

**THE ACCOUNTS OF THE
LOTTERIES FUND
2014 - 15**

Lotteries Fund

CONTENTS

	Page
Introduction	3
Report of the Director of Audit	4
Statement of Assets and Liabilities	6
Statement of Receipts and Payments	7
Notes to the Financial Statements	8
Schedule	
Statement of Approved Grants	12
Charts	
Analysis of Receipts by Value and by Percentage for the years ended 31 March 2011 to 2015	59
Mark Six Lottery - Allocation of Gross Proceeds for the years ended 31 March 2011 to 2015	60

This page is intentionally left blank.

Lotteries Fund

INTRODUCTION

Purpose

The Lotteries Fund was established to finance social welfare services by grants, loans and advances.

Legislation

2. The Fund was established by a Resolution of the Legislative Council on 30 June 1965. After the enactment of the Public Finance Ordinance (Cap. 2) on 1 April 1983, the Fund is deemed to have been established under section 29(3) of that Ordinance.

The Accounts

3. The Statement of Assets and Liabilities as at 31 March 2015 and the Statement of Receipts and Payments for the year ended 31 March 2015 were signed on 20 August 2015 and transmitted to the Director of Audit for auditing in accordance with section 7 of the Government Lotteries Ordinance (Cap. 334). These statements together with the Report of the Director of Audit are included in this Report.

4. Receipts for 2014-15 totalled HK\$1,322 million, including lottery proceeds (HK\$1,182 million), net proceeds from auctions of vehicle registration marks (HK\$71 million) and donations and refund of grants (HK\$69 million). Payments for 2014-15 amounted to HK\$875 million.

5. There was a surplus in the year of HK\$447 million which increased the total Fund balance to HK\$21,620 million.

6. The details of grants are shown in the Statement of Approved Grants.

Martin SIU

Director of Accounting Services

13 November 2015

Lotteries Fund

REPORT OF THE DIRECTOR OF AUDIT



Audit Commission

The Government of the Hong Kong Special Administrative Region

Independent Audit Report To the President of the Legislative Council

I certify that I have examined and audited the financial statements of the Lotteries Fund set out on pages 6 to 11, which comprise the statement of assets and liabilities as at 31 March 2015, and the statement of receipts and payments for the year then ended, and a summary of significant accounting policies and other explanatory information.

Director of Accounting Services' responsibility for the financial statements

Under section 7(1) of the Government Lotteries Ordinance (Cap. 334), the Director of Accounting Services is responsible for the preparation of the statement of the accounts which includes a receipts and payments account and a statement of assets and liabilities. In accordance with section 16(1) of the Public Finance Ordinance (Cap. 2), the Director of Accounting Services is also responsible for the management of accounting operations and procedures, and for ensuring that all regulations, directions or instructions made or given under the Public Finance Ordinance relating thereto and in respect of the safe custody of public moneys and its accounting are complied with.

Auditor's responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with section 7(1A) of the Government Lotteries Ordinance and the Audit Commission auditing standards. Those standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used by the Director of Accounting Services, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Lotteries Fund

Opinion

In my opinion, the financial statements of the Lotteries Fund for the year ended 31 March 2015 are prepared, in all material respects, in accordance with section 7(1) of the Government Lotteries Ordinance.

David Sun
Director of Audit

27 October 2015

Audit Commission
26th Floor
Immigration Tower
7 Gloucester Road
Wanchai, Hong Kong

Lotteries Fund

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 MARCH 2015

	Note	2015 HK\$'000	2014 HK\$'000
Assets			
Investments with the Exchange Fund	3	21,622,033	21,230,854
Cash and bank balances		1	1
		21,622,034	21,230,855
Liabilities			
Deposits	4	(2,444)	(57,785)
		21,619,590	21,173,070
Representing:			
Fund Balance			
Balance at beginning of year		21,173,070	10,228,276
Surplus for the year		446,520	10,944,794
Balance at end of year	5	21,619,590	21,173,070

Notes 1 to 8 form part of these financial statements.

Martin SIU
Director of Accounting Services
20 August 2015



Lotteries Fund

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31 MARCH 2015

	Note	2015 HK\$'000	2014 HK\$'000
Cash and bank balances at beginning of year		1	1
Receipts	6	1,322,168	11,756,858
Payments	7	(875,648)	(812,064)
Surplus for the year		446,520	10,944,794
Other cash movements	8	(446,520)	(10,944,794)
Cash and bank balances at end of year		1	1

Notes 1 to 8 form part of these financial statements.

Martin SIU
Director of Accounting Services
20 August 2015



Lotteries Fund

NOTES TO THE FINANCIAL STATEMENTS

1. Purpose and Legislation

The Lotteries Fund finances social welfare services by grants, loans and advances. It was established with effect from 30 June 1965 by a Resolution (hereinafter referred to as the Resolution) passed by the Legislative Council on the same date and subsequently deemed to have been established under section 29(3) of the Public Finance Ordinance (Cap. 2). The financial statements of the Fund are prepared in accordance with section 7 of the Government Lotteries Ordinance (Cap. 334).

2. Accounting Policy

The accounts of the Lotteries Fund are kept on a cash basis. Transactions are recorded when moneys are received or paid. The Statement of Assets and Liabilities of the Fund excludes fixed assets, loans, investments other than those made under paragraph 2 of the Resolution, and debtors and creditors other than those deposits referred to in the Note 4 below.

3. Investments with the Exchange Fund

(i) These are investments and deposits held under paragraph 2 of the Resolution:

	2015 HK\$'000	2014 HK\$'000
Investments (Notes (ii) and (iii) below)	21,621,933	21,230,754
Deposits	100	100
	<u>21,622,033</u>	<u>21,230,854</u>

(ii) The investments represent the cost of investments together with the investment income received in the year being reported. Effective from 1 April 2007, the investment income is calculated on the basis of the average annual investment return of the Exchange Fund's Investment Portfolio for the past six years or the average annual yield of three-year Exchange Fund Notes for the previous year subject to a minimum of zero percent, whichever is the higher. The annual investment income is receivable on 31 December of each year.

(iii) Pursuant to the Financial Secretary's directive in December 2014, the HK\$700 million investment income for the calendar year 2014 was set aside and retained within the Exchange Fund as provision for the Housing Reserve, and not received on 31 December 2014. As explained in the 2015-16 Budget Speech, the Housing Reserve is to provide financial resources to meet the ten-year public housing supply target. The investment income retained within the Exchange Fund earns the same rate of investment return as stipulated in (ii) above and shall be receivable on a date as determined by the Financial Secretary.

4. Deposits

These are moneys received from time to time from individuals or organisations for a variety of reasons and are in due course either repayable or transferable for credit to the Fund:

	2015 HK\$'000	2014 HK\$'000
Donations	521	56,304
Contract retention money	1,923	1,481
	<u>2,444</u>	<u>57,785</u>

Lotteries Fund

5. Commitments

The approved grants that were unpaid were as follows:

	2015 HK\$'000	2014 HK\$'000
Grants	<u>3,778,716</u>	<u>3,994,158</u>

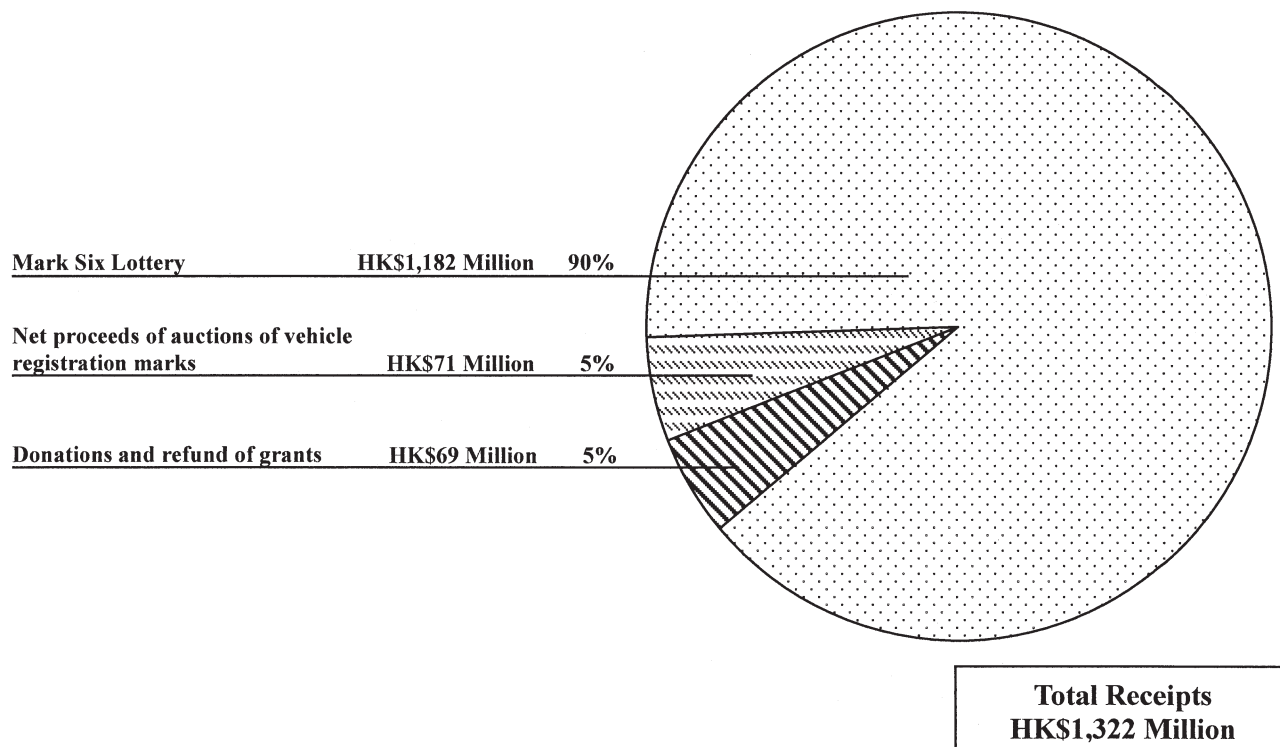
6. Receipts

	2015		2014
	Original Estimate HK\$'000	Actual HK\$'000	Actual HK\$'000
Mark Six Lottery	1,162,608	1,182,210	1,158,703
Investment income			
Investments with the Exchange Fund (Note (i) below)	731,000	-	518,396
Net proceeds of auctions of vehicle registration marks	54,054	70,903	76,817
Donations	10,071	69,028	2,866
Refund of grants	-	27	76
Transfer from General Revenue	-	-	10,000,000
	<u>1,957,733</u>	<u>1,322,168</u>	<u>11,756,858</u>

- (i) The HK\$700 million investment income for the calendar year 2014 was set aside and retained within the Exchange Fund as provision for the Housing Reserve, and not received on 31 December 2014.

Lotteries Fund

Analysis of Receipts for the year ended 31 March 2015



7. Payments

	2015		2014
	Original Estimate HK\$'000	Actual HK\$'000	Actual HK\$'000
Grants	890,039	875,648	812,064
Additional commitments	116,689	-	-
	<u>1,006,728</u>	<u>875,648</u>	<u>812,064</u>

8. Other Cash Movements

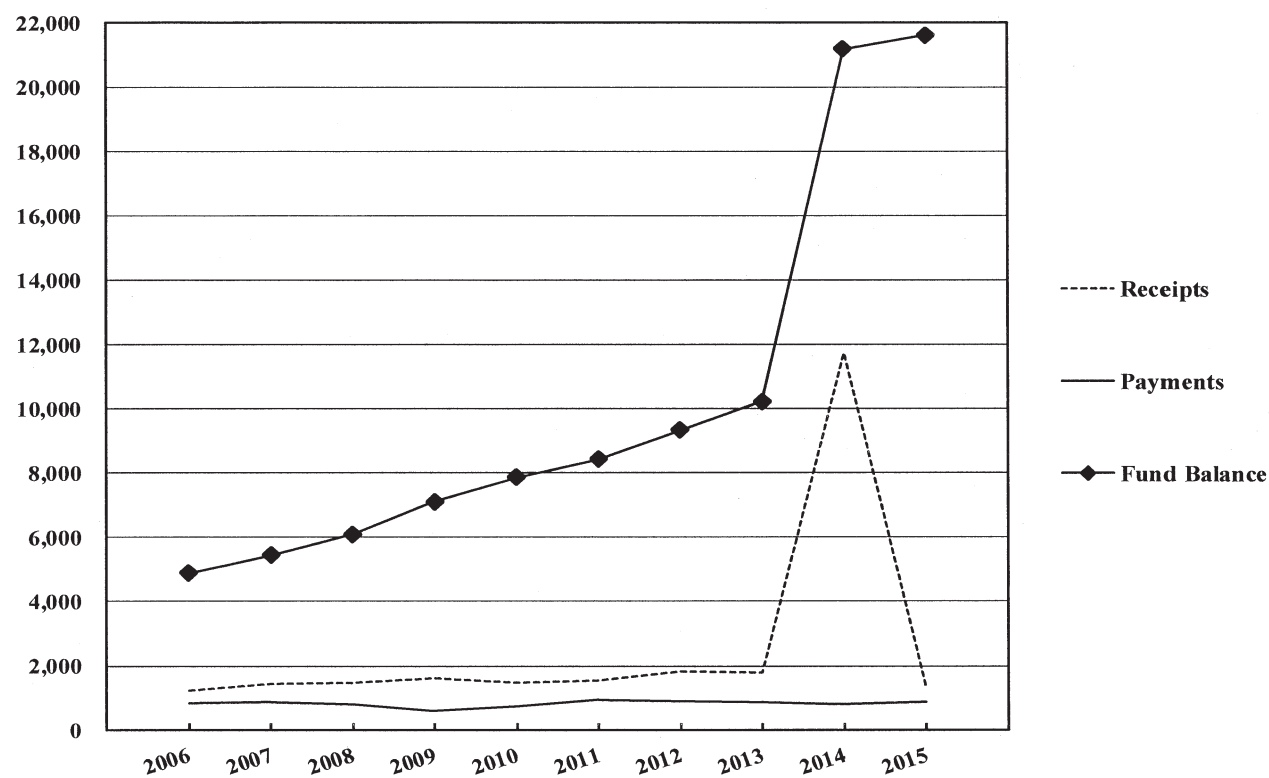
These are cash movements arising from changes in other assets and liabilities:

	2015 HK\$'000	2014 HK\$'000
Increase in Assets		
Investments with the Exchange Fund	391,179	10,942,758
Reduction in Liabilities		
Deposits	55,341	2,036
	<u>446,520</u>	<u>10,944,794</u>

Lotteries Fund

Receipts, Payments and Fund Balance for the years ended 31 March 2006 to 2015

HK\$Million



Lotteries Fund

STATEMENT OF APPROVED GRANTS

Descriptions	Approved Grants	2014–15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
1. Aberdeen Kai-fong Welfare Association Social Service Centre		50,000	1,623,000			
(1) Renovating, furnishing and equipping Southern District Elderly Community Centre at 3 Shum Wan Road, Aberdeen	760,600			—	739,482	21,118 N
(2) Renovating Community Centre Building in Aberdeen	3,756,000			—	629,004	3,126,996
(3) Replacing a vehicle for Wah Kwai Day Care Centre for the Elderly	811,000			—	—	811,000
(4) Replacing the existing 14-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Wah Kwai Day Care Centre for the Elderly	823,000			—	—	823,000
(5) Replacing the existing 7-seater petrol private car with a new 14-seater liquefied petroleum gas private light bus for Aberdeen Kai-fong Welfare Association Social Service Centre Integrated Home Care Services	867,000			—	—	867,000
	7,017,600	50,000	1,623,000	—	1,368,486	5,649,114
2. Against Child Abuse Limited						
Fitting out for setting up a Child Protection Service Centre in North Point	1,478,000	73,000	159,000	—	1,245,977	232,023
3. Agency for Volunteer Service						
Fitting out, furnishing and equipping for reprovisioning Volunteer Training and Development Centre to Kwai Chung	3,066,000	—	63,000	—	2,892,156	173,844
4. Alice Ho Miu Ling Nethersole Charity Foundation		324,000	1,032,000			
(1) Renovating the Alice Ho Miu Ling Nethersole Nursing Home in Kowloon Bay	2,207,000			1,031,643	1,031,643	1,175,357
(2) Furnishing and equipping for upgrading the provision of hospital beds for Alice Ho Miu Ling Nethersole Nursing Home	2,912,000			—	—	2,912,000
	5,119,000	324,000	1,032,000	1,031,643	1,031,643	4,087,357
5. Architectural Services Department		17,396,000	33,128,000			
(1) Constructing and fitting out a social centre for the elderly in the Kowloon Canton Railway Corporation site at Mong Kok Station	1,458,000			—	—	1,458,000
(2) Fitting out the Kowloon Union Church Wai Ji Training Centre Sheltered Workshop in Yuen Long	5,359,000			—	3,368,694	1,990,306
(3) Fitting out the Kowloon Union Church Wai Ji Training Centre Long Ping Supported Hostel I	3,172,000			—	2,558,979	613,021
(4) Constructing and fitting out a social centre for the elderly in the private development project in Area 19, Fanling	1,457,000			—	1,388,000	69,000
(5) Constructing and fitting out a day nursery in the private development project at Area 19, Fanling	3,306,000			—	3,149,000	157,000
(6) Fitting out the Society of Homes for the Handicapped Hostel for the Moderately Mentally Handicapped at Cheung Hong Estate	5,400,000			—	4,549,266	850,734
(7) Fitting out a hostel for the severely mentally handicapped at Lok Fu Estate for the Mental Health Association of Hong Kong	8,892,000			—	4,168,342	4,723,658

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2014–15 Payments		Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
		Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$
(8) Fitting out Neighbourhood Advice-Action Council one home help centre at Long Ping Estate	2,128,000			—	1,781,654 346,346
(9) Fitting out Hong Kong Christian Service Special Child Care Centre at Wing A, Ground Floor, Cheung Chi House, Cheung Wah Estate, New Territories	6,171,000			—	3,118,755 3,052,245
(10) Fitting out the Hong Kong Children and Youth Service three small group homes at Chung On Estate, Ma On Shan	3,433,000			—	1,410,995 2,022,005
(11) Carrying out construction and fitting out works for a Social Centre for the Elderly in the Private Sector Participation Scheme at King Tung Street, Wong Tai Sin	6,895,000			—	3,978,821 2,916,179
(12) Fitting out a day care centre and a hostel for severely mentally handicapped at Hing Wah Estate Redevelopment Phase I	17,492,800			1,805	10,734,908 6,757,892
(13) Fitting out the expanded premises of the Caritas - Hong Kong Lok Hing Special Child Care Centre at Tai Hing Estate	6,032,000			—	4,082,895 1,949,105
(14) Constructing and fitting out a hostel for moderately mentally handicapped at the Tsuen Wan Town Centre Redevelopment Project	15,062,000			—	8,698,000 6,364,000
(15) Constructing and fitting out a multi-service centre for the elderly at the Tsuen Wan Town Centre Redevelopment Project	13,589,000			—	8,444,000 5,145,000
(16) Constructing a care and attention home for the elderly in the private development at Hong Kong and Yaumatei Ferry Company Limited at Tai Kok Tsui	23,121,000			—	10,927,800 12,193,200
(17) Fitting out the supported hostel for mentally handicapped at Shun Tin Estate	4,083,200			—	2,382,860 1,700,340 N
(18) Construction cost of a residential care home for the elderly at KIL 11146 Hoi Fai Road, West Kowloon Reclamation	41,858,000			17,335,800	17,335,800 24,522,200
(19) Constructing and fitting out the purpose-built rehabilitation complex at ex-staff quarters site of Castle Peak Hospital	334,168,000			—	265,782,291 68,385,709 N
(20) Constructing a residential care home for the elderly at the junction of Hoi Wang Road and Hoi Ting Road, West Kowloon Reclamation	44,150,000			—	17,369,100 26,780,900
(21) Refurbishing 15 ex-staff/ex-doctors quarter blocks of Castle Peak Hospital at Tuen Mun	30,830,000			—	28,293,823 2,536,177
(22) Constructing a residential care home for the elderly cum a day care unit at Cherry Street, Tai Kok Tsui under the Urban Renewal Authority Development Scheme	14,829,000			—	13,481,000 1,348,000
(23) Constructing a residential care home for the elderly cum a day care unit at the site between the First Street and Second Street, Sai Ying Pun under the Urban Renewal Authority Development Scheme	16,822,000			—	15,182,000 1,640,000
(24) Constructing a residential care home for the elderly cum a day care unit at site TW7, West Rail Tsuen Wan West Station under the Kowloon-Canton Railway Corporation Development Scheme	21,758,000			—	— 21,758,000
(25) Construction cost of a residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po	18,283,000			15,789,950	15,789,950 2,493,050
(26) Construction cost of an integrated children and youth services centre in a proposed government complex at Mei Foo	25,800,000			—	24,839,000 961,000
(27) Designing and constructing an integrated community mental health support services centre and a long stay care home in Tin Shui Wai Area 109	156,800,000			—	130,151,537 26,648,463 N
(28) Constructing a residential care home for the elderly cum community support service centre at Lee Tung Street and McGregor Street, Wanchai under Urban Renewal Authority Development Scheme	36,630,000			—	— 36,630,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014–15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(29) Constructing a district elderly community centre cum integrated home care services team and an integrated family service centre in a government complex in Fanling Area 44	76,900,000			—	—	76,900,000
(30) Construction costs of a 100-place residential care home for the elderly cum a 20-place day care unit, a neighbourhood elderly centre and an integrated children and youth services centre in Tai Wai Depot Site of the Ma On Shan Railway under the Kowloon Canton Railway Corporation Development Scheme	35,702,000			—	30,831,300	4,870,700
	981,581,000	17,396,000	33,128,000	33,127,555	633,798,770	347,782,230
6. Asia Women's League Limited		—	916,000			
(1) Constructing, furnishing and equipping a care and attention home cum social centre for the elderly in Kowloon Tong	30,882,200			—	28,380,753	2,501,447
(2) Upgrading the provision of hospital beds in Chan Kwun Tung Care and Attention Home for the Elderly	624,000			499,200	499,200	124,800 N
(3) Upgrading the provision of hospital beds in Ho Leung Kit Ting Care and Attention Home for the Elderly	520,000			416,000	416,000	104,000 N
	32,026,200	—	916,000	915,200	29,295,953	2,730,247
7. Association Concerning Sexual Violence Against Women		—	997,000			
(1) Fitting out for reprovisioning the RainLily Crisis Centre	976,800			—	737,899	238,901
(2) Fitting out for reprovisioning the RainLily Crisis Centre	1,368,000			945,932	945,932	422,068
	2,344,800	—	997,000	945,932	1,683,831	660,969
8. Baptist Oi Kwan Social Service		2,865,000	865,000			
(1) Renovating the Headquarters Building	1,793,200			—	1,242,207	550,993
(2) Renovating the Yan Kwan Halfway House	3,125,900			—	2,178,743	947,157 N
(3) Renovating the Tai Po Baptist Church Au Cheung Sau Fong Neighbourhood Elderly Centre	1,183,700			10,958	934,842	248,858 N
(4) Renovating the Baptist Oi Kwan Social Service Resources and Service Centre for the Relatives of Ex-Mentally Ill People at Choi Fai Estate	981,200			—	—	981,200
(5) Fitting out the additional premises of Tai Po Baptist Church Au Cheung Sau Fong Neighbourhood Elderly Centre in Tai Po	1,930,000			—	—	1,930,000 N
(6) Fitting out an Integrated Community Centre for Mental Wellness in Kwai Tsing	4,042,000			—	—	4,042,000
	13,056,000	2,865,000	865,000	10,958	4,355,792	8,700,208
9. Barnabas Charitable Service Association Limited						
Renovating, furnishing and equipping Ma On Shan Halfway House	6,385,000	546,000	546,000	—	—	6,385,000
10. Benji's Centre						
Set-up costs for Benji's Centre under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-school Rehabilitation Services	454,000	—	—	—	—	454,000
11. Boys' and Girls' Clubs Association of Hong Kong		4,860,000	2,860,000			
(1) Fitting out the sub-base of Jockey Club Fanling Children and Youth Integrated Services Centre	1,453,000			—	1,176,699	276,301
(2) Implementing a Cyber Youth Outreaching Project on a three-year pilot basis	6,969,000			1,400,480	6,119,330	849,670
(3) Furnishing and equipping for reprovisioning Jockey Club Tai Wai Children and Youth Integrated Services Centre in Sha Tin	516,000			—	—	516,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014-15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(4) Fitting out for reprovisioning Jockey Club Tai Wai Children and Youth Integrated Services Centre in Sha Tin	8,303,000			527,275	7,612,148	690,852
(5) Fitting out for reprovisioning the sub-base of Jockey Club Sau Mau Ping Children and Youth Integrated Services Centre in Kwun Tong	1,832,000			—	—	1,832,000
	19,073,000	4,860,000	2,860,000	1,927,755	14,908,177	4,164,823
12. Caritas-Hong Kong		4,454,000	6,643,000			
(1) Renovating the Fung Wong Fung Ting Home for the Elderly	3,200,800			—	3,031,821	168,979
(2) Fitting out the Caritas Dr. and Mrs. Olinto de Sousa Integrated Family Service Centre at Herring Gull House, Sha Kok Estate, Shatin	661,800			—	619,770	42,030
(3) Fitting out the Caritas Integrated Family Service Centre in Fanling	2,981,700			—	2,361,766	619,934
(4) Carrying out conversion works for the Caritas Integrated Family Service Centre in Tung Tau Estate	1,613,000			—	1,320,690	292,310
(5) Fitting out an integrated family service centre at Aldrich Bay Road, Shau Kei Wan	3,968,300			—	3,688,082	280,218
(6) Fitting out the Caritas Integrated Family Service Centre - Aberdeen (Tin Wan / Pok Fu Lam) (3/F)	1,423,400			—	1,143,702	279,698
(7) Fitting out the Caritas Integrated Family Service Centre - Aberdeen (Tin Wan / Pok Fu Lam) (5/F)	940,200			59,112	940,170	30 N
(8) Furnishing and equipping the Caritas Integrated Family Service Centre - Aberdeen (Tin Wan / Pok Fu Lam)	483,800			—	483,726	74 N
(9) Fitting out for reprovisioning Caritas Elderly Centre to Choi Ying Estate, Kwun Tong	2,710,700			201,152	2,670,739	39,961
(10) Renovating the Caritas Elderly Centre - Central District in Central	907,000			11,448	731,560	175,440 N
(11) Fitting out the sub-base of Caritas Day Care Centre for the Elderly in West Kowloon	708,200			—	606,100	102,100
(12) Furnishing and equipping Caritas Day Care Centre for the Elderly in West Kowloon	780,100			—	779,738	362 N
(13) Carrying out conversion works for the existing premises of Caritas Day Care Centre for the Elderly in West Kowloon	424,100			—	402,527	21,573
(14) Fitting out the new premises of Caritas Integrated Home Care Services in Sham Shui Po	903,600			—	773,300	130,300
(15) Fitting out a new district support centre for persons with disabilities at Cheung On Estate, Tsing Yi	3,260,100			—	3,019,706	240,394
(16) Implementing a Cyber Youth Outreaching Project on a three-year pilot basis	6,969,000			1,475,430	6,119,330	849,670
(17) Undertaking fire safety/building safety rectification measures for Caritas Lai Hong Home	1,474,000			—	8,800	1,465,200
(18) Fitting out for setting up Caritas Personal Growth Centre for Men in Wong Tai Sin	1,185,000			—	1,004,666	180,334
(19) Furnishing and equipping for Caritas Evergreen Home in Sai Ying Pun	2,286,000			579,000	1,756,769	529,231
(20) Fitting out for reprovisioning Caritas Integrated Family Service Centre - Tung Tau (Wong Tai Sin South West)	7,082,000			439,175	6,174,166	907,834
(21) Additional fitting out works for the reprovisioning of Caritas Sha Tin Elderly Centre in Sha Tin	574,000			492,438	492,438	81,562
(22) Replacing the existing 12-seater private light bus with a new 27-seater private bus for Caritas Resurrection School	651,000			650,783	650,783	217 N
(23) Replacing a vehicle for Caritas Jockey Club Lok Yan School	812,000			811,624	811,624	376 N
(24) Upgrading the provision of hospital beds in Caritas Lai Kok Home	403,000			297,600	297,600	105,400 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014–15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(25) Upgrading the provision of hospital beds in Caritas Li Ka Shing Care and Attention Home	520,000			173,200	346,400	173,600
(26) Replacing a vehicle for Caritas Evergreen Home	781,000			—	—	781,000
(27) Furnishing and equipping for upgrading the provision of hospital beds for Caritas Fu Tung Home	507,000			—	—	507,000
(28) Furnishing and equipping for upgrading the provision of hospital beds for Caritas Fung Wong Fung Ting Home	455,000			26,000	26,000	429,000
(29) Furnishing and equipping for upgrading the provision of hospital beds for Caritas Harold H.W. Lee Care and Attention Home	845,000			197,000	197,000	648,000
(30) Furnishing and equipping for upgrading the provision of hospital beds for Caritas Li Ka Shing Care and Attention Home	845,000			—	—	845,000
(31) Renovating Caritas Lok Heep Club - Hong Kong Centre in Wan Chai	1,734,000			—	—	1,734,000
(32) Replacing a vehicle for Caritas Lok Fung Day Activity Centre	796,000			—	—	796,000
(33) Furnishing and equipping for reprovisioning Caritas Integrated Family Service Centre—Fanling	534,000			—	—	534,000
(34) Carrying out windows repair works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun	627,000			—	—	627,000
(35) Fitting out for reprovisioning Caritas Integrated Family Service Centre to Fanling South Government Complex	9,768,000			—	—	9,768,000
	63,814,800	4,454,000	6,643,000	5,413,962	40,458,973	23,355,827
13. Charmind Limited		50,000	50,000			
(1) Fitting out a residential care home for the elderly cum day care unit at Shek Yam Estate, Kwai Chung	18,388,300			—	18,343,549	44,751
(2) Furnishing and equipping a residential care home for the elderly cum day care unit at Shek Yam Estate, Kwai Chung	2,205,400			—	2,155,400	50,000
	20,593,700	50,000	50,000	—	20,498,949	94,751
14. Chi Lin Nunnery		1,900,000	1,900,000			
(1) Upgrading the provision of hospital beds in Chi Lin Care and Attention Home	1,300,000			1,195,000	1,195,000	105,000
(2) Replacing the existing 12-seater and 14-seater diesel private light buses with two new 14-seater diesel private light buses for Chi Lin Day Care Centre for the Elderly	1,657,000			—	—	1,657,000
(3) Replacing the existing 14-seater diesel private light buses with a new 14-seater diesel private light buses for Chi Lin Care and Attention Home	829,000			—	—	829,000
	3,786,000	1,900,000	1,900,000	1,195,000	1,195,000	2,591,000
15. Chief Secretary for Administration's Office						
Meeting the initial expenses of Phase I of the Social Innovation and Entrepreneurship Development Fund	—	40,000,000	—	—	—	—
16. Chinese Rhenish Church Hong Kong Synod		2,008,000	3,079,000			
(1) Renovating, furnishing and equipping Sze Tian Rhenish Home for the Elderly in Kwai Chung	7,157,400			—	5,547,219	1,610,181
(2) Renovating, furnishing and equipping Wong Siu Ching Rhenish Home for the Elderly in Sha Tin	10,729,000			1,289,967	10,002,989	726,011
(3) Upgrading the provision of hospital beds in Kwai Shing East Rhenish Care and Attention Home	923,000			550,960	550,960	372,040
(4) Upgrading the provision of hospital beds in Wong Siu Ching Rhenish Home for the Elderly	624,000			427,200	427,200	196,800

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014-15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(5) Replacing a vehicle for Kwai Shing East Rhenish Care and Attention Home	865,000			—	—	865,000
(6) Renovating, furnishing and equipping Shun Tin Rhenish Nursery in Kwun Tong	409,000			—	—	409,000
	20,707,400	2,008,000	3,079,000	2,268,127	16,528,368	4,179,032
17. Chinese Young Men's Christian Association of Hong Kong		4,106,000	1,281,140			
(1) Fitting out a new integrated children and youth services centre in Tin Shui Wai	5,348,000			—	4,710,100	637,900
(2) Fitting out the additional premises of Chai Wan Neighbourhood Elderly Centre in Chai Wan	1,417,000			—	1,310,362	106,638
(3) Renovating Home of Love Sheltered Workshop in Sheung Wan	2,480,000			—	—	2,480,000
(4) Renovating Y's Men's Centre for the Deaf in Sau Mau Ping	2,524,000			—	—	2,524,000
(5) Renovating Home of Love - Wah Fu Hostel in Aberdeen	2,626,000			—	—	2,626,000
(6) Furnishing and equipping for reprovisioning Shek Kip Mei Centre to Shek Kip Mei	617,000			617,000	617,000	—
(7) Fitting out for reprovisioning Shek Kip Mei Centre to Shek Kip Mei	6,826,000			1,929	6,278,550	547,450
(8) Renovating Home of Love Hostel in Sheung Wan	6,136,000			—	—	6,136,000
	27,974,000	4,106,000	1,281,140	618,929	12,916,012	15,057,988
18. Ching Chung Taoist Association of Hong Kong Limited		—	352,000			
(1) Carrying out drainage works for the Ching Chung Care and Attention Home for the Aged in Yuen Long	2,061,300			—	1,599,060	462,240
(2) Upgrading the provision of hospital beds in Ching Chung Care and Attention Home for the Aged	519,000			—	380,000	139,000
(3) Furnishing and equipping for upgrading the provision of Hospital Beds for Ching Chung Care and Attention Home for the Aged	520,000			—	—	520,000
	3,100,300	—	352,000	—	1,979,060	1,121,240
19. Christian Family Service Centre		6,412,000	13,164,000			
(1) Renovating, furnishing and equipping for in-situ expansion of the Serene Court, a refuge centre for women	3,944,900			—	3,092,959	851,941
(2) Fitting out a day care centre for the elderly at Tsui Lam Estate, Tseung Kwan O	3,626,400			—	3,406,392	220,008
(3) Meeting the operating cost to implement a 3-year pilot scheme on home care services for persons with severe disabilities in Kwun Tong	78,553,000			34,089	62,762,200	15,790,800
(4) Fitting out the office under the pilot scheme on home care services for persons with severe disabilities in Kwun Tong	1,649,000			—	1,532,732	116,268
(5) Renovating, furnishing and equipping Tak Tin Kindergarten in Lam Tin	2,209,000			11,450	1,861,301	347,699
(6) Renovating, furnishing and equipping Cheerland Kindergarten in Kwun Tong	2,270,000			—	1,515,670	754,330
(7) Renovating, furnishing and equipping Yang Chen House in Tseung Kwan O	16,652,000			11,259,485	12,420,886	4,231,114
(8) Renovating headquarters building in Kwun Tong	692,000			338,757	338,757	353,243
(9) Renovating Shing Mong Supported Hostel in Tseung Kwan O	2,616,000			33,750	57,312	2,558,688
(10) Renovating Shing Shun Small Group Home in Tseung Kwan O	1,600,000			1,270,546	1,284,957	315,043
(11) Renovating On Yee Hostel and On Yue Hostel in Chai Wan	3,130,000			—	28,193	3,101,807
	116,942,300	6,412,000	13,164,000	12,948,077	88,301,359	28,640,941

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2014–15 Payments		Accumulated Payments to 31.3.2015 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$		
20. Chuk Lam Ming Tong Limited		500,000	2,137,841		
(1) Upgrading the provision of hospital beds in Chuk Lam Ming Tong Care and Attention Home for the Aged	1,413,000			—	1,413,000
(2) Replacing the existing vehicle for Chuk Lam Ming Tong Care and Attention Home for the Aged	813,000			811,192	1,808 N
(3) Furnishing and equipping for upgrading the provision of Hospital Beds for Chuk Lam Ming Tong Care & Attention Home for the Aged	676,000			—	676,000
	<u>2,902,000</u>	<u>500,000</u>	<u>2,137,841</u>	<u>811,192</u>	<u>2,090,808</u>
21. Chung Shak Hei (Cheung Chau) Home for the Aged Limited		148,000	148,000		
(1) Renovating Chung Shak Hei (Cheung Chau) Home for the Aged	1,481,000			—	1,481,000
(2) Furnishing and equipping for upgrading the provision of hospital beds for Wan Ho Kan Care and Attention Home	429,000			—	429,000
(3) Furnishing and equipping for upgrading the provision of hospital beds for Chung Shak Hei (Cheung Chau) Home for the Aged	416,000			—	416,000
	<u>2,326,000</u>	<u>148,000</u>	<u>148,000</u>	<u>—</u>	<u>2,326,000</u>
22. Chung Sing Benevolent Society					
Renovating, furnishing and equipping Lau Mui Hin Home for the Elderly in Tsing Yi	16,082,000	—	—	—	16,082,000
23. Department of Health - Nursing Home					
Constructing, furnishing and equipping a nursing home for the elderly for the Hong Kong Sheng Kung Hui Welfare Council	125,770,000	—	1,169,301	1,169,301	116,807,893
					8,962,107
24. Director of Social Welfare Incorporated					
Community Investment and Inclusion Fund	200,000,000	—	—	—	200,000,000
25. ELCHK, Social Service Head Office		1,522,000	1,522,000		
(1) Purchasing the upgraded furniture and equipment items for residential care home for the elderly and day care centre for the elderly	457,000			—	456,974
(2) Renovating, furnishing and equipping Ling Kung Nursery School in Tsing Yi	1,353,000			—	1,094,846
(3) Fitting out the additional premises of Ma On Shan District Elderly Community Centre cum Day Care Unit in Sha Tin	3,419,000			—	3,026,000
(4) Furnishing and equipping the additional premises of Ma On Shan District Elderly Community Centre cum Day Care Unit in Sha Tin	1,125,000			242,372	5,445
(5) Fitting out Enlighten Centre in Tin Shui Wai	2,162,000			—	1,896,671
(6) Furnishing and equipping Enlighten Centre in Tin Shui Wai	437,000			632	436,200
(7) Upgrading the provision of hospital beds in Shan King Care and Attention Home for the Elderly	715,000			551,430	163,570
(8) Replacement works of air-conditioning for ELCHK Amazing Grace Nursery School in Sai Ying Pun	475,000			398,580	76,420
(9) Furnishing and equipping for upgrading the provision of hospital beds for Shan King Care and Attention Home for the Elderly	819,000			—	819,000
(10) Replacing the existing 14-seater diesel private light bus with a new 16-seater liquefied petroleum gas private light bus for Ma On Shan District Elderly Community Centre cum Day Care Unit	876,000			—	876,000
(11) Furnishing and equipping for setting up a new residential care home for the elderly in Tai Kok Tsui	3,938,000			—	3,938,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2014–15 Payments		Accumulated Payments to 31.3.2015 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$		
(12) Fitting out a new residential care home for the elderly in Tai Kok Tsui	26,130,000			—	26,130,000
	41,906,000	1,522,000	1,522,000	1,193,014	32,925,744
26. E.T. Investment Limited					
Fitting out a residential care home for the elderly at Tsz Lok Estate, Tsz Wan Shan	25,053,700	1,000,000	3,422,742	—	3,422,742
27. Fu Hong Society		1,485,000	6,039,000		
(1) Renovating the Yau Chong Home in Tuen Mun	2,007,800			—	515,520
(2) Renovating Fu Hong Society Tin Yiu Home in Tin Shui Wai	5,238,000			—	678,099
(3) Renovating Fu Hong Society Rehabilitation Centre at Yue Kwong Road, Aberdeen	13,858,900			3,570,769	3,888,461
(4) Undertaking fire safety/building safety rectification measures for Leung King Adult Training Centre	492,000			—	67,390 N
(5) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Wah Fu	2,149,000			121,698	40 N
(6) Renovating Chak On Adult Training Centre in Sham Shui Po	4,090,000			1,905,354	2,129,246
(7) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Concordia Casa Famiglia	408,000			—	408,000
(8) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Wo Che Adult Training Centre	420,000			381,000	39,000 N
(9) Renovating Lok Wah Adult Training Centre in Ngau Tau Kok	4,164,000			30,000	4,134,000
(10) Replacing laundry equipment for Fu Hong Society Rehabilitation Centre in Aberdeen	558,000			—	558,000
(11) Replacing the existing diesel light goods vehicle with a new diesel light goods vehicle for Ngai Shing Workshop	419,000			—	419,000
(12) Replacing the existing 16-seater diesel private light bus with a new 15-seater private light bus for Si Lok Adult Training Centre	884,000			—	884,000
(13) Replacing the existing 16-seater diesel private light bus with a new 15-seater diesel private light bus for Yi Lok Adult Training Centre	890,000			—	890,000
(14) Replacing the existing 23-seater diesel private bus with a new 23-seater diesel private bus for Cho Yiu Adult Training Centre	842,000			—	842,000
(15) Replacing the existing 12-seater diesel private light bus with a new 14-seater private light bus for Tin Yiu Home	823,000			—	823,000
	37,243,700	1,485,000	6,039,000	6,008,821	16,275,756
28. Fung Kai Public School		—	304,000		
(1) Furnishing and equipping for upgrading the provision of hospital beds for Fung Kai Care and Attention Home for the Elderly - Home Section	416,000			—	416,000
(2) Replacing the existing 13-seater diesel private light bus with a new 14-seater liquefied petroleum private light bus for Fung Kai Care and Attention Home for the Elderly	827,000			—	827,000
	1,243,000	—	304,000	—	1,243,000
29. Glorious Praise Fellowship (Hong Kong) Limited					
Meeting the cost of rectification and improvement works, and furnishing and equipping a drug dependent persons treatment and rehabilitation centre in Siu Lam	5,851,400	500,000	500,000	—	5,675,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014–15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
30. Harmony House Limited						
Carrying out reinstatement works for the Shelter (Refuge for the Women) in Sha Tin	1,607,000	180,000	311,000	—	1,282,865	324,135
31. Haven of Hope Christian Service		5,806,000	8,898,000			
(1) Renovating the Haven of Hope Integrated Vocational Rehabilitation Services Centre in Choi Hung	6,571,500			—	5,708,893	862,607
(2) Fitting out a new district support centre for persons with disabilities in Tseung Kwan O	3,626,400			—	3,153,370	473,030
(3) Meeting the operating cost to implement a 3-year pilot scheme on home care services for frail elders in Kwun Tong	23,760,000			4,422,000	22,572,000	1,188,000
(4) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Hang Hau Care and Attention Home for Severely Disabled	548,000			408,329	408,329	139,671
(5) Upgrading the provision of hospital beds in Haven of Hope Nursing Home	2,600,000			2,360,000	2,360,000	240,000 N
(6) Renovating Sheung Tak Centre in Tseung Kwan O	2,664,000			—	—	2,664,000
(7) Carrying out the air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O	1,890,000			—	—	1,890,000
(8) Renovating Hau Tak Centre in Tseung Kwan O	2,601,000			—	—	2,601,000
(9) Fitting out a new 60-place day care centre for the elderly in Tseung Kwan O	5,739,000			—	—	5,739,000
(10) Furnishing and equipping a new 60-place day care centre for the elderly in Tseung Kwan O	3,143,000			—	—	3,143,000
(11) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Wong Tai Sin Cluster)	1,180,000			—	—	1,180,000
(12) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Wong Tai Sin & Sai Kung Cluster) (2)	1,180,000			—	—	1,180,000
(13) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Kwun Tong Cluster) (2)	1,168,000			—	—	1,168,000
(14) Replacing the existing vehicle for Haven of Hope Sunnyside School	1,057,000			—	—	1,057,000
	57,727,900	5,806,000	8,898,000	7,190,329	34,202,592	23,525,308
32. Heep Hong Society		500,000	5,682,000			
(1) Meeting the fitting out costs arising from the reprovisioning of Portland Street Early Education and Training Centre, Tai Hang Tung Parents Resource Centre and Healthy Kids Centre to Mong Kok West Area 20 Phase 4	6,070,900			—	5,559,740	511,160
(2) Fitting out the additional premises of Cheung Ching Early Education and Training Centre, Tsing Yi	665,500			—	613,947	51,553
(3) Fitting out a new 48-place special child care centre cum 40-place early education and training centre at Yu Ming Court, Tseung Kwan O	3,752,200			—	3,493,839	258,361
(4) Fitting out for expanding Pak Tin Early Education and Training Centre at Pak Tin Estate	805,900			—	660,574	145,326
(5) Renovating Heep Hong Society Alice Louey Centre in Tai Po	1,396,300			—	1,172,648	223,652
(6) Fitting out for expanding Heep Hong Society Wan Tsui Centre in Chai Wan	1,880,400			—	1,525,550	354,850
(7) Renovating Pak Tin Early Education and Training Centre in Sham Shui Po	980,000			134,740	895,968	84,032 N
(8) Renovating Tin Ping Centre in Sheung Shui	2,059,000			—	1,919,631	139,369
(9) Renovating Wan Tsui Centre in Chai Wan	1,839,000			—	1,622,921	216,079

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2014–15 Payments		Accumulated Payments to 31.3.2015 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$		
(10) Replacing the existing 49-seater private bus with a new 45-seater private bus for Mary Wong Centre	1,483,000			—	1,418,431
(11) Fitting out for reprovisioning of the special child care centre at Heep Hong Society Catherine Lo Centre to Pokfulam	4,372,000			812,245	3,920,303
(12) Fitting out for reprovisioning of Pak Tin Early Education and Training Centre to Pak Tin Estate, Sham Shui Po	4,030,000			2,924,842	3,169,842
(13) Meeting the cost of redevelopment of Heep Hong Society Catherine Lo Centre at Sandy Bay, Pokfulam	104,647,000			—	104,647,000 N
(14) Fitting out works for the reprovisioning of Heep Hong Society Catherine Lo Centre in Pokfulam	2,369,000			—	2,369,000
(15) Replacing a vehicle for Chan Chung Hon Centre	1,543,000			—	1,543,000
(16) Fitting out a new early education and training centre in Kwun Tong	3,004,000			—	3,004,000
(17) Furnishing and equipping a new early education and training centre in Kwun Tong	889,000			—	889,000
(18) Redeveloping Heep Hong Society Catherine Lo Centre in Pokfulam (Special Scheme)	104,647,000			—	104,647,000
(19) Furnishing and equipping for the expansion of Wan Tsui Centre in Chai Wan	2,240,000			—	2,240,000
(20) Set-up costs for Heep Hong Society under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-school Rehabilitation Services	1,750,000			—	1,750,000
(21) Replacing the existing vehicle for Cheung Sha Wan Centre	1,712,000			—	1,712,000
(22) Replacing the existing vehicle for Wan Chai Centre	1,699,000			—	1,699,000
	253,834,200	500,000	5,682,000	3,871,827	25,973,394
33. Helping Hand		3,824,000	3,824,000		
(1) Capital cost of building a new residential care home for the elderly at Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung	82,198,000			354,542	71,812,914
(2) Renovating, furnishing and equipping and purchasing vehicle for in-situ expansion of Cheung Muk Tau Holiday Centre for the Elderly - Day Care Unit in Sai Kung	2,524,000			486,376	2,111,668
(3) Reinstatement works for the former Chak On Jockey Club Care Home in Sham Shui Po	904,000			—	776,545
(4) Reinstatement works for Helping Hand Kwai Shing West Care Home in Kwai Chung	774,000			—	704,240
(5) Reinstatement works for Helping Hand Tai Wo Hau Christa Tisdall Jockey Club Care Home in Kwai Chung	807,000			726,540	726,540
(6) Upgrading the provision of hospital beds in Helping Hand Lai Yiu Bradbury Care Home	585,000			472,500	472,500
(7) Renovating, furnishing and equipping Helping Hand Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung	18,619,000			30,000	18,589,000
	106,411,000	3,824,000	3,824,000	2,069,958	76,634,407
34. Heung Hoi Ching Kok Lin Association		6,824,000	1,484,000		
(1) Renovating the Buddhist Li Ka Shing Care and Attention Home for the Elderly	5,844,500			—	4,905,409
(2) Renovating Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling	5,216,500			—	72,000
(3) Renovating, furnishing and equipping Buddhist Li Chong Yuet Ming Nursing Home for the Elderly in Sheung Shui	9,981,000			—	—
(4) Upgrading the provision of hospital beds in Buddhist Li Ka Shing Care and Attention Home for the Elderly	780,000			—	779,400
(5) Upgrading the provision of hospital beds in Buddhist Po Ching Care and Attention Home for the Aged Women	1,677,000			—	—

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

		Approved Grants	2014-15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
Descriptions	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$	
(6)	Upgrading the provision of hospital beds in Buddhist Po Ching Home for the Aged Women	2,340,000		614,400	2,340,000	—	
(7)	Replacing the existing 17-seater diesel private bus with a new 17-seater diesel private bus for Buddhist Li Chong Yuet Ming Nursing Home for the Elderly	837,000		—	—	837,000	
(8)	Furnishing and equipping for upgrading the provision of hospital beds for Buddhist Li Ka Shing Care and Attention Home for the Elderly	2,080,000		—	—	2,080,000	
(9)	Replacing the existing vehicle for Buddhist Po Ching Home for the Aged Women	972,000		—	—	972,000	
		29,728,000	6,824,000	1,484,000	614,400	8,096,809	
						21,631,191	
35. Hong Chi Association		6,247,000	12,613,000				
(1)	Renovating the Jockey Club Hong Chi Sun Chui Workshop cum Hostel in Sha Tin	6,718,600		3,689,087	5,131,783	1,586,817	
(2)	Fitting out a new district support centre for persons with disabilities at Shun Lee Estate, Kwun Tong	3,870,600		—	3,639,255	231,345	
(3)	Renovating Hong Chi Lei Muk Shue Hostel for in-situ expansion in Tsuen Wan	3,550,600		88,759	3,100,075	450,525	
(4)	Fitting out costs for reprovisioning the day care centre of Hong Chi Lei Mu Shue Centre	4,823,000		—	3,941,048	881,952	
(5)	Renovating the Jockey Club Hong Chi Siu Sai Wan Workshop in Chai Wan	4,554,700		—	4,145,518	409,182	
(6)	Renovating Hong Chi Shui Choi Centre and Hong Chi Shui Choi Hostel in Tin Shui Wai	8,211,800		—	6,986,637	1,225,163	
(7)	Renovating Hong Chi Fu Heng Hostel at Tai Po	6,827,000		—	—	6,827,000	
(8)	Replacing the existing 25-seater private bus with a new 29-seater private bus for Hong Chi Morninghope School, Tuen Mun	695,000		614,762	614,762	80,238 N	
(9)	Purchasing a new vehicle for Hong Chi Morningjoy School, Yuen Long	747,000		—	649,897	97,103 N	
(10)	Replacing the existing 24-seater private bus with a new 26-seater diesel private bus for Hong Chi Pinehill No.3 School	1,875,000		—	1,827,262	47,738 N	
(11)	Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Hong Chi Fu Shin Hostel	637,000		—	—	637,000	
(12)	Purchasing a vehicle for Hong Chi Pinehill No.2 School	903,000		—	—	903,000	
(13)	Replacing the existing vehicle for the Jockey Club Hong Chi School	685,000		664,855	664,855	20,145 N	
(14)	Replacing the existing vehicle for Hong Chi Ma Tau Kok Workshop	471,000		445,027	445,027	25,973 N	
(15)	Purchasing a new 56-seater private bus for Hong Chi Winifred Mary Cheung Morninghope School	1,196,000		—	—	1,196,000	
(16)	Purchasing a vehicle for Hong Chi Morninglight School, Yuen Long	693,000		—	—	693,000	
(17)	Replacing the existing 29-seater diesel private bus with a new 29-seater diesel private bus for Hong Chi Morninglight School	702,000		—	—	702,000	
(18)	Replacing the existing vehicle for Hong Chi Fanling Integrative Rehabilitation Complex	870,000		—	—	870,000	
(19)	Replacing the existing vehicle for Hong Chi Shan King Centre	846,000		—	—	846,000	
		48,876,300	6,247,000	12,613,000	5,502,490	31,146,119	
						17,730,181	

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014–15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
36. Hong Kong and Kowloon Kai Fong Women's Association Limited						
Renovating, purchasing furniture and equipment for Ting Sun Hui Chiu Nursery at Mei Lam Estate	705,600	—	—	—	501,768	203,832
37. Hong Kong and Macau Lutheran Church Limited						
Renovating, furnishing and equipping Hong Kong and Macau Lutheran Church Wai Kei Hostel in Ap Lei Chau	9,669,000	—	—	—	—	9,669,000
38. Hong Kong Bodhi Siksa Society Limited						
Renovating the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged in Tsuen Wan	4,161,000	4,136,000	136,000	—	25,000	4,136,000
39. Hong Kong Buddhist Association		1,500,000	1,500,000			
(1) Renovating, furnishing and equipping the Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly in Kwun Tong	14,558,800			—	13,298,631	1,260,169
(2) Fitting out the additional premises of Buddhist Ching Hang Neighbourhood Elderly Centre in Tsz Wan Shan	2,040,000			93,541	1,814,127	225,873
(3) Upgrading the provision of hospital beds in Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly	1,196,000			—	—	1,196,000
(4) Furnishing and equipping for upgrading the provision of hospital beds for Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly	1,378,000			—	—	1,378,000
	19,172,800	1,500,000	1,500,000	93,541	15,112,758	4,060,042
40. Hong Kong Catholic Marriage Advisory Council						
Fitting out the Western District Integrated Family Service Centre at Kennedy Town, HK	2,117,300	—	—	—	2,000,021	117,279
41. Hong Kong Children and Youth Services						
Purchasing vehicle, smart phones and furnishing and equipping Ma On Shan Youth Outreaching Social Work Team	594,000	—	—	—	585,655	8,345 N
42. Hong Kong Chinese Women's Club		1,420,000	1,420,000			
(1) Furnishing and equipping for setting up a new day care centre for the elderly in Kwun Tong	2,149,000			1,094	2,149,000	—
(2) Fitting out for setting up a new day care centre for the elderly in Kwun Tong	3,432,000			—	2,679,157	752,843
(3) Furnishing and equipping for upgrading the provision of hospital beds for Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged	1,300,000			—	—	1,300,000
	6,881,000	1,420,000	1,420,000	1,094	4,828,157	2,052,843
43. Hong Kong Christian Service		1,189,000	3,488,000			
(1) Fitting out a new 60-place day care centre for the elderly at Lok Wah (South) Estate	1,973,000			136,100	1,854,000	119,000
(2) Meeting the start-up costs of an integrated family service centre for initial two years	255,900			9,793	252,898	3,002 N
(3) Meeting the cost of conversion works, furnishing and equipping for the Yau Tsim Integrated Family Service Centre	3,428,300			—	3,285,106	143,194 N
(4) Fitting out the Morrison Hill Child Development Centre at Tang Shiu Kin Hospital, Wan Chai	443,600			—	440,238	3,362 N
(5) Fitting out for reprovisioning the So Uk Neighbourhood Elderly Centre to Un Chau Estate, Sham Shui Po	3,931,700			—	3,050,371	881,329
(6) Renovating the Shun Lee Neighbourhood Elderly Centre in Kwun Tong	1,299,600			—	1,221,898	77,702

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014-15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(7) Replacing the existing 29-seater private bus with a new 38-seater private bus for Pui Oi School	1,610,000			—	1,543,703	66,297
(8) Replacing two passenger lifts for Christian Ecumenical Building in Tsim Sha Tsui	1,793,000			—	19,500	1,773,500
(9) Fitting out for reprovisioning Lotus Day Care Centre for the Elderly to Sham Shui Po	2,162,000			—	1,969,122	192,878
(10) Purchasing a 14-seater liquefied petroleum gas private light bus for Shun Lee Home for the Elderly	867,000			—	845,830	21,170 N
(11) Fitting out for reprovisioning Sham Shui Po Integrated Home Care Services Team in Sham Shui Po	3,126,000			2,781,600	2,781,600	344,400
(12) Replacing two 7-seater diesel private cars with two new 13-seater liquefied petroleum gas private light buses for Sham Shui Po Integrated Home Care Services Team	1,694,000			—	—	1,694,000
(13) Replacing the existing 7-seater private car with a new 13-seater liquefied petroleum gas private light bus for Wan Hon Integrated Home Care Services Team	847,000			—	—	847,000
(14) Furnishing and equipping for upgrading the provision of hospital beds for Cheung Fat Home for the Elderly	429,000			384,450	384,450	44,550
(15) Replacing the existing 15-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Shamshuipo Day Care Centre for the Elderly	816,000			—	—	816,000
(16) Renovating, furnishing and equipping Lei Cheng Uk Nursery School in Sham Shui Po	433,000			—	—	433,000
(17) Furnishing and equipping for the reprovisioning of Family Ties Integrated Family Service Centre in Sham Shui Po	661,000			—	—	661,000
(18) Set-up costs for Hong Kong Christian Service under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-school Rehabilitation Services	490,000			—	—	490,000
(19) Fitting-out for reprovisioning Hong Kong Christian Service Family Ties Integrated Family Service Centre	7,449,000			—	—	7,449,000
	33,709,100	1,189,000	3,488,000	3,311,943	17,648,716	16,060,384
44. Hong Kong Council of Social Service						
Carrying out fire safety improvement works for the Duke of Windsor Social Service Building in Wan Chai	2,858,000	858,000	858,000	—	—	2,858,000
45. Hong Kong Down Syndrome Association						
Renovating Bradbury Parents Resource Centre in Wong Tai Sin	1,584,200	—	58,000	—	1,344,531	239,669
46. Hong Kong Family Welfare Society						
		948,000	7,121,000			
(1) Fitting out the Shun Lee Integrated Family Service Centre at Shun Lee Estate Community Centre	720,400			—	673,770	46,630 N
(2) Purchasing a 16-seater liquefied petroleum gas private light bus and essential equipment for Enhanced Home and Community Care Services Teams in Kwun Tong, Tsuen Wan and Islands	1,542,000			—	1,329,653	212,347
(3) Fitting out for reprovisioning the West Kowloon Centre - Shamshuipo (West) Integrated Family Service Centre to Un Chau Estate	6,142,000			—	—	6,142,000
(4) Replacing the existing 7-seater diesel private car with a new 14-seater liquefied petroleum gas private light bus for West Kowloon (Lai Kok) Centre	814,000			813,860	813,860	140 N
(5) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Sham Shui Po Cluster)	1,146,000			—	—	1,146,000
(6) Replacing the existing vehicle for Hong Kong Eastern (Oi Tung) Centre Integrated Home Care Services	869,000			—	—	869,000
(7) Replacing the existing vehicle for Tseung Kwan O Centre Integrated Home Care Services	869,000			—	—	869,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014–15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(8) Replacing the existing vehicle for Integrated Home Care Services (Sheung Wan) Centre	869,000			—	—	869,000
	12,971,400	948,000	7,121,000	813,860	2,817,283	10,154,117
47. Hong Kong Federation of Youth Groups		2,184,000	3,887,000			
(1) Redeveloping the Bradbury Centre at 55 Model Lane, North Point	158,160,000			—	138,584,905	19,575,095
(2) Carrying out a business improvement project to implement a member relationship management system	2,687,900			—	2,586,629	101,271 N
(3) Furnishing and equipping Interactive Media Counselling Centre in Aberdeen	633,000			—	—	633,000
(4) Implementing a Cyber Youth Outreaching Project on a three-year pilot basis	6,969,000			1,422,780	6,119,330	849,670
(5) Fitting out an Interactive Media Counselling Centre in Aberdeen	5,532,000			—	5,121,165	410,835
(6) Carrying out the detailed design and site investigation works for Youth Hostel Project in Tai Po	1,270,000			—	—	1,270,000
	175,251,900	2,184,000	3,887,000	1,422,780	152,412,029	22,839,871
48. Hong Kong Housing Society						
Constructing a 100-place residential care home for the elderly in Sham Shui Po under an Urban Renewal Authority Development Scheme Project	28,470,000	—	—	—	—	28,470,000
49. Hong Kong Joint Council of Parents of the Mentally Handicapped						
Renovating Trailwalker Community Education Centre	936,000	408,000	408,000	—	—	936,000
50. Hong Kong Lutheran Social Service - The Lutheran Church - Hong Kong Synod Limited		1,118,000	2,413,000			
(1) Fitting out the additional premises of Sai Cho Wan Lutheran Centre for the Elderly in Kwun Tong	1,660,600			—	1,315,485	345,115
(2) Renovating Mr & Mrs Lawrence Wong Second Lutheran Home for the Elderly in Tseung Kwan O	7,085,000			—	6,526,690	558,310
(3) Renovating, furnishing and equipping Heng Fa Chuen Lutheran Day Nursery in Chai Wan	1,953,000			181,036	181,036	1,771,964
(4) Replacing a vehicle for Cheung Ching Lutheran Centre for the Disabled	766,000			765,703	765,703	297 N
(5) Renovating, furnishing and equipping Chan En Mei Lutheran Day Nursery in Cheung Chau	3,953,000			27,000	27,000	3,926,000
(6) Replacing a vehicle for Martha Boss Lutheran Day Care Centre for the Elderly	797,000			—	—	797,000
(7) Fitting out for reprovisioning Rainbow Lutheran Centre in Tseung Kwan O	3,883,000			—	—	3,883,000
(8) Furnishing and equipping for the reprovisioning of Rainbow Lutheran Centre in Tseung Kwan O	456,000			—	—	456,000
	20,553,600	1,118,000	2,413,000	973,739	8,815,914	11,737,686
51. Hong Kong PHAB Association		2,846,000	2,846,000			
(1) Renovating, furnishing and equipping Kowloon East PHAB Centre in Wong Tai Sin	3,096,000			—	—	3,096,000
(2) Renovating, furnishing and equipping Hong Kong Island PHAB Centre in Chai Wan	3,056,000			2,318,826	2,318,826	737,174
(3) Replacing the existing vehicle for Hong Kong Island PHAB Centre	1,034,000			—	—	1,034,000
(4) Replacing the existing vehicle for Kowloon East PHAB Centre	1,034,000			—	—	1,034,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014-15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(5) Replacing the existing vehicle for Kowloon West PHAB Centre	1,034,000			—	—	1,034,000
	9,254,000	2,846,000	2,846,000	2,318,826	2,318,826	6,935,174
52. Hong Kong Playground Association		471,000	1,076,000			
(1) Furnishing and equipping a new integrated children and youth services centre at Choi Tak Estate, Kwun Tong	604,000			604,000	604,000	—
(2) Fitting out a new integrated children and youth services centre at Choi Tak Estate, Kwun Tong	6,350,000			—	5,871,946	478,054
(3) Renovating Mongkok Integrated Service Centre for Children and Youth in Mongkok	2,814,000			—	—	2,814,000
(4) Replacing the existing vehicle for "MINES" - Midnight Network Scheme for Young Night Drifters	401,000			—	—	401,000
	10,169,000	471,000	1,076,000	604,000	6,475,946	3,693,054
53. Hong Kong Red Cross		6,796,000	230,699			
(1) Redeveloping Hong Kong Red Cross Headquarters at Hoi Ting Road, West Kowloon Reclamation Area	83,780,000			—	—	83,780,000
(2) Renovating Hong Kong Red Cross Shun Lee Hostel in Kwun Tong	4,344,000			30,000	30,000	4,314,000
(3) Replacing the existing vehicle for Margaret Trench School	2,528,000			—	—	2,528,000
	90,652,000	6,796,000	230,699	30,000	30,000	90,622,000
54. Hong Kong Sheng Kung Hui Welfare Council Limited		10,122,000	27,206,258			
(1) Constructing, furnishing and equipping the elderly service complex at Tseung Kwan O Area 22, Sai Kung	104,223,000			—	73,523,593	30,699,407
(2) Renovating the Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home and Day Care Centre for the Elderly	3,956,500			230,381	3,953,547	2,953 N
(3) Fitting out the additional premises of Tai Wo Neighbourhood Elderly Centre at Tai Wo Estate, Tai Po	1,196,600			238,962	1,083,781	112,819 N
(4) Fitting out for reprovisioning St. Luke's Settlement Neighbourhood Elderly Centre to Kwun Lung Lau	2,246,700			191,972	2,246,640	60 N
(5) Fitting out the additional premises of Chuk Yuen Canon Martin District Elderly Community Centre in Wong Tai Sin	1,636,200			—	1,473,380	162,820
(6) Meeting the operating cost to implement a 3-year pilot scheme on home care services for frail elders in Wong Tai Sin and Sai Kung	23,760,000			4,422,000	22,572,000	1,188,000
(7) Furnishing and equipping a new district support centre for persons with disabilities at Leung King Estate, Tuen Mun	423,000			—	—	423,000
(8) Fitting out a new district support centre for persons with disabilities at Leung King Estate, Tuen Mun	4,823,000			4,273,017	4,294,262	528,738
(9) Renovating Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly and Hong Kong Sheng Kung Hui Li Ka Shing Day Care Centre for the Elderly in Sham Shui Po	10,517,000			7,975,213	8,142,113	2,374,887
(10) Upgrading the provision of hospital beds in Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly	442,000			440,640	440,640	1,360 N
(11) Upgrading the provision of hospital beds in Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly	429,000			427,680	427,680	1,320 N
(12) Upgrading the provision of hospital beds in Hong Kong Sheng Kung Hui Nursing Home	3,250,000			—	2,472,500	777,500 N
(13) Renovating Lok Wah Day Care Centre for the Elderly in Ngau Tau Kok	2,631,000			—	23,698	2,607,302
(14) Purchasing a new 14-seater liquefied petroleum gas private light bus for Kowloon City Integrated Home Care Services Team	816,000			815,342	815,342	658 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014–15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(15) Furnishing and equipping for reprovisioning of Kowloon City Children and Youth Integrated Service Centre Jockey Club Youth Express in Kowloon	512,000			—	—	512,000
(16) Fitting out for reprovisioning Kowloon City Children and Youth Integrated Service Centre Jockey Club Youth Express in Kowloon	7,790,000			6,409,198	6,409,198	1,380,802
(17) Fitting out for reprovisioning Sham Shui Po Integrated Home Care Services Team	1,075,000			26,400	26,400	1,048,600
(18) Furnishing and equipping for upgrading the provision of hospital beds for Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly	1,170,000			—	—	1,170,000
(19) Furnishing and equipping for upgrading the provision of hospital beds for Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly	1,209,000			—	—	1,209,000
(20) Implementing a 24-month pilot project to offer training and employment for programme workers to work in rehabilitation service units and residential care homes for the elderly	1,715,000			814,626	814,626	900,374
(21) Renovating, furnishing and equipping for Hong Kong Sheng Kung Hui Kei Oi Nursery School in Sham Shui Po	648,000			—	—	648,000
(22) Renovating Hong Kong Sheng Kung Hui Wu King Integrated Rehabilitation Services Day Activity Centre and Hostel in Tuen Mun	9,300,000			—	—	9,300,000
(23) Purchasing vehicle for Kwai Tsing Enhanced Home and Community Care Services Team	1,000,000			—	—	1,000,000
(24) Meeting the cost of technical feasibility study for the extension works of Sheng Kung Hui Nursing Home	1,340,000			—	—	1,340,000
(25) Furnishing and equipping for upgrading the provision of hospital beds for Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly	754,000			—	—	754,000
	186,863,000	10,122,000	27,206,258	26,265,431	128,719,400	58,143,600
55. Hong Kong Single Parents Association						
Enhanced New Dawn Project from October 2007 to March 2010 in Kowloon City/Yau Tsim Mong/Sham Shui Po	1,845,000	—	—	—	690,039	1,154,961 N
56. Hong Kong Social Workers Association						
Implementing the Supportive Supervision Scheme on a three-year pilot basis	3,962,000	1,000,000	1,000,000	978,104	978,104	2,983,896
57. Hong Kong Society for Rehabilitation		1,210,000	2,694,000			
(1) Consultancy fee (Stage 1) for slope investigation and remedial works at Lam Tin Complex	498,000			—	299,200	198,800
(2) Slope upgrading and associated drainage works for Lam Tin Complex in Kwun Tong	6,313,000			2,693,857	5,409,042	903,958
(3) Consultancy fee for slope works (Stage 1) at Lam Tin Complex in Kwun Tong	420,000			—	—	420,000
(4) Carrying out ground investigation works for Lam Tin Complex in Kwun Tong	900,000			—	—	900,000
	8,131,000	1,210,000	2,694,000	2,693,857	5,708,242	2,422,758
58. Hong Kong Society for the Aged		9,934,000	4,027,000			
(1) Renovating, furnishing and equipping SAGE Tung Lin Kok Yuen Home for the Elderly in Tseung Kwan O	8,874,900			—	6,344,061	2,530,839
(2) Renovating SAGE Madam Ho Sin Hang Home for the Elderly in Pokfulam	11,300,400			—	8,280,557	3,019,843
(3) Renovating SAGE Kwan Fong Nim Chee Home for the Elderly in Sha Tin	28,809,000			309,500	488,500	28,320,500

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014–15 Payments		Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$
(4) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Kai Yip Home for the Elderly in Kowloon Bay	7,082,000			—	30,000
(5) Replacing a vehicle for SAGE Eastern District Day Care Centre for the Elderly	827,000			756,200	70,800 N
(6) Renovating, furnishing and equipping Shek Wai Kok Home for the Elderly in Tsuen Wan	10,090,000			—	30,000
(7) Furnishing and equipping for setting up a new day care centre for the elderly in Kwai Tsing	3,108,000			—	—
(8) Renovating SAGE Sun Kwai Hing Gardens Day Care Centre for the Elderly in Kwai Chung	2,141,000			35,621	54,902
(9) Fitting out a new day care centre for the elderly in Kwai Tsing	4,909,000			255,000	255,000
(10) Replacing the existing vehicle for SAGE Quan Chuen Home for the Elderly	874,000			—	—
(11) Replacing the existing vehicle for SAGE Sun Kwai Hing Gardens Day Care Centre for the Elderly	822,000			—	—
	78,837,300	9,934,000	4,027,000	1,356,321	16,239,220
59. Hong Kong Society for the Blind		1,819,000	1,819,000		
(1) Repairing drainage and plumbing system and replacing the lifts for the Hong Kong Jockey Club Centre for the Blind (West Wing) in Sham Shui Po	4,450,100			—	524,892
(2) Rectifying the exterior wall for the Factory for the Blind in To Kwa Wan	2,058,300			—	494,600
(3) Upgrading the provision of hospital beds in Bradbury Care and Attention Home for the Aged Blind	429,000			326,700	326,700
(4) Renovating Jockey Club Tuen Mun Home for the Aged Blind	2,877,000			—	—
(5) Furnishing and equipping for upgrading the provision of hospital beds for Jockey Club Tuen Mun Home for the Aged Blind	1,638,000			1,449,000	1,449,000
(6) Replacing the existing 16-seater diesel private light bus with a new 16-seater diesel private light bus for Rehabilitation Centre	897,000			—	—
(7) Replacing the existing 17-seater diesel private bus with a new 16-seater diesel private light bus for Jockey Club Tuen Mun Home for the Aged Blind	774,000			—	—
(8) Undertaking fire safety/building safety rectification measures for Kowloon Home for the Aged Blind in Sham Shui Po	2,007,000			—	—
(9) Furnishing and equipping for upgrading the provision of hospital beds for Yuen Long Home for the Aged Blind	416,000			—	—
	15,546,400	1,819,000	1,819,000	1,775,700	2,795,192
60. Hong Kong Society for the Deaf					
Renovating the Hong Kong Society for the Deaf Bradbury Special Child Care Centre in Kowloon City	1,757,900	—	228,138	227,977	1,757,739
61. Hong Kong Society for the Protection of Children		670,000	670,000		
(1) Renovating the Portland Street Day Nursery at Portland Street, Mongkok	1,335,100			—	1,057,459
(2) Renovating, furnishing and equipping Sze Wu Shu Min Nursery School, Tseung Kwan O	1,598,900			—	1,513,741
(3) Implementing a new human resource management system and a new financial management system under business improvement project	1,688,000			—	1,254,854
(4) Renovating Children's Residential Home in Mong Kok	7,410,000			—	—
	12,032,000	670,000	670,000	—	3,826,054

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2014–15 Payments		Accumulated Payments to 31.3.2015 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$		
62. Hong Kong Southern District Women's Association					
Fitting out for reprovisioning the Mutual Help Child Care Centre from Wong Chuk Hang Estate to Shek Pai Wan Estate	694,800	—	35,000	—	654,065
					40,735
63. Hong Kong Student Aid Society		500,000	571,000		
(1) Professional fee for carrying out slope stability study for Island Hostel	544,800			—	518,188
					26,612
(2) Renovating the Hong Kong Student Aid Society Holland Hostel in Kwun Tong	10,864,000			—	9,689,228
					1,174,772
	11,408,800	500,000	571,000	—	10,207,416
					1,201,384
64. Hong Kong Tuberculosis, Chest and Heart Diseases Association		—	2,253,000		
(1) Upgrading the provision of hospital beds in Freni Care and Attention Home	936,000			896,400	896,400
					39,600 N
(2) Furnishing and equipping for upgrading the provision of hospital beds for Freni Care and Attention Home	949,000			908,850	908,850
					40,150
(3) Carrying out fire safety improvement works for Freni Care and Attention Home in Wan Chai	484,000			—	—
					484,000
	2,369,000	—	2,253,000	1,805,250	1,805,250
					563,750
65. Hong Kong Young Women's Christian Association		3,956,000	5,358,000		
(1) Renovating the Wan Wah Care and Attention Home for the Elderly	11,218,000			—	10,048,181
					1,169,819
(2) Carrying out a business improvement project to implement a service and membership management system	1,421,500			—	1,195,700
					225,800 N
(3) Renovating the Ellen Li District Elderly Community Centre in Fanling	1,378,600			—	1,331,706
					46,894 N
(4) Renovating, furnishing and equipping the Cheng Pon Hing Hostel for the Elderly at Lei Tung Estate, Ap Lei Chau	13,893,300			3,211,458	10,863,648
					3,029,652
(5) Replacing the chiller system for Chi Po Neighbourhood Elderly Centre and Jockey Club Sham Shui Po Integrated Social Service Centre in Sham Shui Po	1,950,000			—	—
					1,950,000
(6) Fitting out the additional premises of YWCA Kwun Lung Lau Community Work Office in Kennedy Town	892,000			—	829,691
					62,309
(7) Renovating, furnishing and equipping Tai Hon Fan Nursery School in Central	2,355,000			—	—
					2,355,000
(8) Upgrading the provision of hospital beds in Hong Kong Young Women's Christian Association Wan Wah Care and Attention Home for the Elderly	1,729,000			1,247,540	1,247,540
					481,460 N
(9) Purchasing a 14-seater liquefied petroleum gas private light bus for Sham Shui Po Integrated Home Care Services Team	800,000			792,683	792,683
					7,317
(10) Furnishing and equipping Cheng Pon Hing Care and Attention Home for the Elderly	532,000			—	—
					532,000
(11) Replacing a vehicle for Wan Wah Care and Attention Home for the Elderly	754,000			—	—
					754,000
	36,923,400	3,956,000	5,358,000	5,251,681	26,309,149
					10,614,251
66. Housing Department		4,502,000	32,762,000		
(1) Fitting out welfare projects in various housing estates by the main contractors	94,361,000			697,647	68,941,209
					25,419,791 N
(2) Fitting out the Po Leung Kuk Dorothy Lee Creche at Kwong Tin Estate	580,000			—	—
					580,000
(3) Fitting out the Pok Oi Hospital Care and Attention Home at Tin Shui Estate	9,295,000			—	8,907,197
					387,803
(4) Reprovisioning the Society for the Rehabilitation of Offenders Nap Kay Ex-prisoners Hostel under the Comprehensive Redevelopment Programme	1,822,000			—	1,004,872
					817,128

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014-15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(5) Reprovisioning the Yan Chai Hospital Ju Ching Chu Day Nursery under the Comprehensive Redevelopment Programme	1,178,000			—	1,130,612	47,388
(6) Fitting out the Caritas-Hong Kong Home Help Centre at Tsz Ching Estate	2,970,000			—	2,726,135	243,865
(7) Fitting out the Hong Kong Federation of Youth Groups Children and Youth Centre cum study/reading room at Chung On Estate by New Works Section	2,055,000			—	1,275,651	779,349
(8) Fitting out the Po Leung Kuk Social Centre for the Elderly at Sau Mau Ping Estate by New Works Section	1,673,000			—	1,247,172	425,828
(9) Fitting out a social centre for the elderly at Kwai Fong Estate	774,000			—	602,745	171,255
(10) Fitting out a children and youth centre cum study/reading room at Tung Chung Area 10, Commercial Complex, Lan Tau Island by New Works Section	1,600,000			—	1,597,101	2,899
(11) Fitting out a day nursery at Tung Chung Area 10, Commercial Complex, Lan Tau Island by New Works Section	1,193,000			—	1,182,813	10,187
(12) Fitting out the Salvation Army Day Nursery-cum-Creche at Pak Tin Estate Redevelopment Phase II	2,460,000			—	1,492,012	967,988
(13) Carrying out construction works for 6 welfare projects at Tak Tin Development at Lam Tin	79,991,000			—	77,595,876	2,395,124
(14) Fitting out the day nursery at Tong Ming Court by New Works Section	1,495,600			29,600	1,495,600	—
(15) Fitting out the day nursery at Kwai Shing East, Phase 2 by New Works Section	2,347,600			—	2,076,673	270,927
(16) Fitting out the children and youth centre cum study/reading room at Tong Ming Court by New Works Section	2,075,000			41,000	2,075,000	—
(17) Fitting out the children and youth centre cum study/reading room at Ma Hang, Phase 3 by New Works Section	5,095,000			—	4,015,517	1,079,483
(18) Fitting out the day nursery at Shek Yam Estate, Phase 2 by New Works Section	2,539,600			510,865	2,539,600	—
(19) Fitting out the day nursery at Tin Shui Wai Area 31, Phase 4 by New Works Section	3,334,000			—	2,859,152	474,848
(20) Fitting out a half-way house for discharged mental patients at Fanling Area 49A by New Works Section	1,292,600			—	1,292,599	1
(21) Fitting out the children and youth centre cum study/reading room at Tuen Mun Area 29, Phase 2 by New Works Section	10,090,200			—	3,555,200	6,535,000
(22) Fitting out the day nursery at Tin Shui Wai Area 3 Phase 5 by New Works Section	1,865,100			—	1,228,700	636,400
(23) Fitting out the day nursery at Tin Shui Wai Area 102	4,597,000			—	3,894,110	702,890
(24) Fitting out the day nursery at Tung Chung Area 30	2,219,000			—	1,887,539	331,461
(25) Fitting out the integrated team at Tin Shui Wai Area 102	5,543,000			—	4,927,918	615,082
(26) Fitting out the integrated team at Tuen Mun Area 52	5,688,000			—	3,296,700	2,391,300
(27) Fitting out the day nursery at Tin Shui Wai Area 101, Public Housing Estate, Phase 3	4,587,000			—	2,721,388	1,865,612
(28) Fitting out the day nursery at Tin Shui Wai Area 110, Public Housing Estate, Phase 3	3,742,000			—	3,235,334	506,666
(29) Fitting out the integrated team at Ko Chiu Road, Public Housing Estate, Phase 5	3,118,000			—	3,054,527	63,473
(30) Constructing a 140-place residential care home for the elderly cum a 20-place day care unit at Fu Cheong Estate	24,754,000			—	23,715,130	1,038,870

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014-15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(31) Constructing a 150-place residential care home for the elderly at Un Chau Street Phase 4 Community Centre Site	24,621,000			—	18,619,737	6,001,263
(32) Fitting out a day nursery at Tseung Kwan O Area 73A	2,101,000			—	1,979,951	121,049
(33) Fitting out a special child care centre cum early education and training centre at Tung Chung Area 31	3,538,000			—	3,528,537	9,463
(34) Constructing an integrated children and youth services centre and an integrated family services centre at a government complex in Aldrich Bay Reclamation Area	28,310,000			—	16,472,929	11,837,071
(35) Constructing a 100-place residential care home for the elderly cum 20-place day care unit at Shek Kip Mei Estate Phase 2	43,840,000			—	26,939,532	16,900,468
(36) Constructing a 150-place residential care home for the elderly at the site of ex-Cheung Sha Wan Police Quarters in Sham Shui Po	47,404,000			370,125	35,850,057	11,553,943
(37) Constructing a 100-place residential care home for the elderly in Sha Tin Area 52	26,656,000			301,500	21,217,646	5,438,354
(38) Constructing a 100-place residential care home for the elderly in a public housing estate development in Tung Chung Area 56	46,861,000			18,723,750	19,905,292	26,955,708
(39) Constructing a 80-place day care centre for the elderly at Ex-Tai Wo Hau Factory Estate Site, Tsuen Wan	38,662,000			—	—	38,662,000
(40) Constructing a special child care centre cum early education and training centre at Pak Tin Community Hall	68,690,000			—	—	68,690,000
(41) Constructing a residential care home for the elderly cum day care unit at the public rental housing development of the Housing Authority at ex-Kwai Chung Police Married Quarters site	49,019,000			4,833,000	4,833,000	44,186,000
(42) Meeting the construction costs of a new contract residential care home for the elderly with a day care unit for the elderly at the ancillary facilities block in the public rental housing development of the Housing Authority at the site of Anderson Road, Kwun Tong	65,043,000			—	—	65,043,000
	729,079,700	4,502,000	32,762,000	25,507,487	384,920,763	344,158,937
67. Improvement Programme of Elderly Centres		56,609,000	67,534,000			
(1) Renovating Hong Kong Christian Service Wan Hon District Elderly Community Centre	5,007,000			—	4,023,525	983,475
(2) Renovating Neighbourhood Advice-Action Council Sham Shui Po District Elderly Community Centre cum Integrated Home Care Services Team	5,795,000			—	1,533,821	4,261,179
(3) Renovating, furnishing and equipping Lei Fook Neighbourhood Elderly Centre in Ap Lei Chau	2,564,000			140,000	2,336,347	227,653
(4) Renovating Caritas District Elderly Centre - Yuen Long	4,636,000			4,083,774	4,083,774	552,226
(5) Renovating Chuk Yuen Canon Martin District Elderly Community Centre	4,636,000			—	3,803,620	832,380
(6) Renovating Chan Hing Social Service Centre	4,636,000			—	2,588,690	2,047,310
(7) Renovating International Women's League Social Centre for the Elderly	2,958,000			131,759	2,663,509	294,491
(8) Renovating, furnishing and equipping the Yuen Yuen Institute Fanling Social Service Centre	1,796,000			9,000	1,660,872	135,128
(9) Renovating, furnishing and equipping Asbury Methodist Social Service Social Centre for the Elderly	2,565,000			89,540	2,020,583	544,417
(10) Renovating Ching Chung Taoist Association of Hong Kong Limited Rev. Hau Po Woon Social Centre for the Elderly	2,465,000			664,998	1,981,100	483,900
(11) Improvement works for Salvation Army Tai Po Integrated Services for Senior Citizens Tai Po Multi-service Centre for Senior Citizens	5,007,000			218,757	3,889,178	1,117,822

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2014–15 Payments		Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
		Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$
(12) Renovating, furnishing and equipping The Endeavourers, Hong Kong Bert James Young Social Centre for the Elderly	2,565,000			—	2,191,785
(13) Fitting out for reprovisioning Caritas Sha Tin Elderly Centre	3,519,000			3,310,093	208,907
(14) Improvement works for Caritas Kwun Tong Elderly Centre	3,519,000			255,638	3,263,362
(15) Improvement works for Yan Chai Hospital Mrs Tsang Wing Neighbourhood Elderly Centre	3,519,000			72,000	3,447,000
(16) Improvement works for Chinese Young Men's Christian Association of Hong Kong Tin Ping Neighbourhood Elderly Centre	2,112,000			—	2,112,000
(17) Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Lai Yiu Neighbourhood Elderly Centre	3,619,000			—	3,619,000
(18) Improvement works for Po Leung Kuk Vicwood K.T. Chong Neighbourhood Elderly Centre	2,464,000			—	2,464,000
(19) Improvement works for Jordan Valley Kaifong Welfare Association Choi Ha Social Centre for the Elderly	2,219,000			—	2,049,150
(20) Improvement works for Hong Kong Mutual Encouragement Association Limited Jane Shu Tsao Social Centre for the Elderly	2,465,000			—	1,620,567
(21) Improvement works for the Chinese Rhenish Church - Hong Kong Synod Wo Che Rhenish Social Centre for the Elderly	1,479,000			216,949	1,388,067
(22) Improvement works for Chung Sing Benevolent Society Gan Low Khoon Choo Social Centre for the Elderly	1,972,000			—	1,972,000
(23) Improvement works for Hong Kong Society for the Aged Chan Tseng Hsi Kwai Chung District Elderly Community Centre	6,954,000			216,000	6,738,000
(24) Improvement works for Hong Kong Society for the Aged Rotary Club of Hong Kong Northwest Neighbourhood Elderly Centre	2,464,000			2,035,284	374,716
(25) Improvement works for Hong Kong Society for the Aged Kwai Hing Neighbourhood Elderly Centre	2,464,000			2,144,408	265,592
(26) Improvement works, furnishing and equipping for Free Methodist Church of Hong Kong Bradbury Chuk Yuen Social Service Centre	2,072,000			1,812,582	259,418
(27) Improvement works for Hong Kong Mutual Encouragement Association Limited Cheng Yu Tung Social Centre for the Elderly	2,219,000			—	1,899,050
(28) Improvement works for Po Leung Kuk Mrs Maria Cheung Lifelong Learning Institute for the Senior	2,465,000			1,250,450	2,253,950
(29) Improvement works for ELCHK, Social Service Head Office Lutheran Healthy Aging Club	2,219,000			2,056,750	162,250
(30) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Holy Carpenter Church District Elderly Community Centre	5,795,000			2,706,036	4,796,385
(31) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Western District Elderly Community Centre	5,795,000			4,143,746	1,415,269
(32) Improvement works for ELCHK, Social Service Head Office Shatin Multi-service Centre for the Elderly	5,795,000			—	5,795,000
(33) Improvement works for Sik Sik Yuen Ho Kin District Community Centre for Senior Citizens	5,795,000			5,068,626	726,374
(34) Improvement works for St. James Settlement Central and Western District Elderly Community Centre	5,216,000			3,982,272	1,233,728
(35) Improvement works for St. James' Settlement Wun Sha Centre for the Elderly	2,465,000			2,246,506	218,494
(36) Improvement works for Caritas Tin Yuet Elderly Centre	2,464,000			2,011,356	452,644
(37) Improvement works for Chung Shak Hei (Cheung Chau) Home for the Aged Limited Wan Ho Kan Neighbourhood Elderly Centre	2,464,000			2,051,368	412,632
(38) Improvement works for Fung Kai Public School Fung Kai Neighbourhood Elderly Centre	3,519,000			3,093,520	425,480

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014-15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(39) Improvement works for Hong Kong PHAB Association Stanley/Shek O Neighbourhood Elderly Centre	3,519,000			2,569,653	3,061,386	457,614
(40) Improvement works for Tung Wah Group of Hospitals Fong Yun Wah Neighbourhood Elderly Centre	3,519,000			—	—	3,519,000
(41) Improvement works, furnishing and equipping Association of Baptists for World Evangelism (HK) Limited Lai King Bradbury Elderly Centre	2,074,000			799,195	1,727,432	346,568
(42) Improvement works for Lok Sin Tong Chan Lai Jeong Kiu Social Centre for the Elderly	2,219,000			1,879,742	1,879,742	339,258
(43) Improvement works for the Tsung Tsin Mission of Hong Kong Fuk Hong Social Centre for the Elderly	2,219,000			1,987,260	1,987,260	231,740
(44) Improvement works for HK Lutheran Social Service, the Lutheran Church - HK Synod Ltd. Peninsula Lions Club Jubilee Lutheran Centre for the Elderly	2,219,000			1,992,266	2,040,266	178,734
(45) Improvement works, furnishing and equipping Methodist Centre Methodist Southorn Centre for the Elderly	2,044,000			526,558	1,857,247	186,753
(46) Improvement works for Pok Oi Hospital Wong Muk Fung Memorial Elderly Health Support & Learning Centre	1,479,000			—	—	1,479,000
(47) Improvement works for Hong Kong Young Women's Christian Association Ellen Li District Elderly Community Centre	6,375,000			—	—	6,375,000
(48) Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre Jockey Club Wong Chi Keung District Community Centre	5,216,000			—	—	5,216,000
(49) Improvement works for Christian Family Service Centre Shun On District Elderly Community Centre	5,216,000			1,134,574	1,134,574	4,081,426
(50) Improvement works for Yan Oi Tong Woo Chung District Elderly Community Centre	5,007,000			—	—	5,007,000
(51) Improvement works for Sik Sik Yuen Ho Chui District Community Centre for Senior Citizens	4,507,000			—	—	4,507,000
(52) Improvement works for Sik Sik Yuen Ho Wing Neighbourhood Centre for Senior Citizens	2,464,000			—	—	2,464,000
(53) Improvement works for Caritas Tung Tau Elderly Centre	3,519,000			—	—	3,519,000
(54) Improvement works for SAGE Kai Yip Neighbourhood Centre for the Elderly	3,519,000			—	—	3,519,000
(55) Improvement works for Hong Kong-Macao Conference of Seventh-Day Adventist Church Siu Sai Wan Neighbourhood Elderly Centre of Seventh-day Adventists	2,464,000			—	—	2,464,000
(56) Improvement works for Heung Hoi Ching Kok Lin Association Buddhist Ho Wong Cheong Po Neighbourhood Elderly Centre	2,464,000			2,189,282	2,189,282	274,718
(57) Improvement works furnishing and equipping Association of Baptists for World Evangelism (Hong Kong) Ltd. Po Lam Baptist Church Bradbury Neighbourhood Elderly Centre	2,566,000			2,136,511	2,136,511	429,489
(58) Improvement works for Women's Welfare Club, Western District Hong Kong Kwan Kai Ming Memorial Chung Hok Elderly Centre	2,465,000			1,814,120	1,814,120	650,880
(59) Improvement works for Tsung Tsin Mission of Hong Kong Jubilee Social Centre for the Elderly	2,465,000			—	—	2,465,000
(60) Improvement works for Agency for Volunteer Service Western Garden Social Centre for the Elderly	2,112,000			—	—	2,112,000
(61) Improvement works, furnishing and equipping Pentecostal Church of Hong Kong Ltd. Fung Tak Care and Health Elderly Centre	2,291,000			—	—	2,291,000
(62) Improvement works, furnishing and equipping St. James' Settlement Retired Persons Service Centre	1,972,000			1,777,226	1,777,226	194,774
(63) Improvement works for Christian and Missionary Alliance Church Union Hong Kong Ltd. Riviera Gardens Elderly Learning Centre	2,537,000			2,234,461	2,234,461	302,539

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2014–15 Payments		Accumulated Payments to 31.3.2015 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$		
(64) Improvement works, furnishing and equipping Pentecostal Church of HK Choi Wan Neighbourhood Elderly Centre	3,621,000			—	3,621,000
(65) Improvement works for Caritas Elderly Centre - Lai Kok	3,519,000			—	3,519,000
(66) Improvement works for NAAC Nga Yin Association Neighbourhood Elderly Centre	3,519,000			—	3,519,000
(67) Fitting out NAAC Pak Tin Social Centre for the Elderly	2,465,000			—	2,465,000
(68) Improvement works for HKLSS, Lutheran Church - HK Synod Ltd. Sun Chui Lutheran Centre for the Elderly	2,816,000			—	2,816,000
(69) Improvement works for HKLSS, Lutheran Church - HK Synod Ltd. Rhythm Garden Lutheran Centre for the Elderly	2,464,000			—	2,464,000
(70) Improvement works for Sik Sik Yuen Ho Wong Neighbourhood Centre for Senior Citizens	2,816,000			—	2,816,000
(71) Improvement works for Sik Sik Yuen Ho Ning Social Centre for Senior Citizens	2,219,000			—	2,219,000
(72) Improvement works for Po Leung Kuk Lo Yau Yuk Sheung Neighbourhood Elderly Centre	2,464,000			—	2,464,000
(73) Improvement works for Yan Chai Hospital Tang Bik Wan Memorial Neighbourhood Elderly Centre	2,464,000			—	2,464,000
(74) Improvement works for Hong Kong Christian Service Fortune Neighbourhood Elderly Centre	2,464,000			—	2,464,000
(75) Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Tsing Yi Neighbourhood Elderly Centre	2,214,000			—	2,214,000
(76) Improvement works for HK & Kowloon Kaifong Women's Assn. Ltd. Tsang Hui Yuk Wan Social Centre for the Elderly	2,816,000			—	2,816,000
(77) Improvement works for Lok Sin Tong Benevolent Society, Kowloon Wan Lap Keung Social Centre for the Elderly	2,816,000			—	2,816,000
(78) Improvement works, furnishing and equipping Mission Covenant Church Limited Yiu On Tong Social Centre for the Elderly	2,567,000			—	2,567,000
(79) Improvement works for Hong Kong & Macau Lutheran Church Kei Fuk Elderly Centre	2,465,000			—	2,465,000
(80) Improvement works for the Salvation Army Yau Ma Tei Multi-Service Centre for Senior Citizens	6,760,000			—	6,760,000
(81) Improvement works, furnishing and equipping Christian and Missionary Alliance Church Union Hong Kong Limited Bradbury King Lam	4,200,000			—	4,200,000
(82) Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Tai Po Baptist Church Au Cheung Sau Fong Neighbourhood Elderly Centre	4,200,000			—	4,200,000
(83) Improvement works for Po Leung Kuk Wong Yau Cheung Memorial Neighbourhood Elderly Centre	4,096,000			—	4,096,000
(84) Improvement works for the Hong Kong Buddhist Association Wong Hop Neighbourhood Elderly Centre	3,277,000			—	3,277,000
(85) Improvement works for the Hong Kong Buddhist Association Buddhist Ho Poon Yuet Ping Cultural and Service Centre for the Elderly	2,578,000			—	2,578,000
(86) Improvement works, furnishing and equipping Pentecostal Church of Hong Kong Tsz Fung Neighbourhood Elderly Centre	2,562,000			—	2,562,000
(87) Improvement works, furnishing and equipping Hong Kong Evangelical Church Social Service Limited Tai Hing Bradbury Elderly Centre	3,381,000			—	3,381,000
(88) Improvement works, furnishing and equipping Light and Love Home Limited Kwai Fong Social Centre for the Elderly	2,971,000			—	2,971,000
(89) Improvement works for the Neighbourhood Advice-Action Council Martha Baker Social Centre for the Elderly	2,864,000			—	2,864,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014–15 Payments		Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$
(90) Improvement works, furnishing and equipping Association of Baptists for World Evangelism (HK) Limited Un Chau Estate Baptist Church Elderly Centre	2,937,000			—	2,937,000
(91) Improvement works, furnishing and equipping Yang Memorial Methodist Social Service Elders Ministry & Support Centre	2,651,000			—	2,651,000
(92) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Lady MacLehose Centre Dr Lam Chik Suen District Elderly Community Centre	5,408,000			—	5,408,000
(93) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex - Jockey Club District Elderly Community Centre cum Day Care Unit	5,235,000			—	5,235,000
(94) Improvement works for the Hong Kong Sheng Kung Hui Welfare Council Holy Nativity Church Ming Wah Centre	2,578,000			—	2,578,000
(95) Improvement works for the Neighbourhood Advice-Action Council Ma On Shan Neighbourhood Elderly Centre	4,506,000			—	4,506,000
(96) Improvement works for Caritas - Hong Kong Caritas Elderly Centre - Sai Kung	4,096,000			—	4,096,000
(97) Improvement works for Tung Wah Group of Hospitals Fong Shiu Yee Neighbourhood Elderly Centre	3,686,000			—	3,686,000
(98) Improvement works for Yan Oi Tong Limited Tin Ka Ping Neighbourhood Elderly Centre	3,686,000			—	3,686,000
(99) Improvement works for the Mongkok Kai-Fong Association Limited Kowloon Chamber of Commerce Centre for the Elderly	2,458,000			—	2,458,000
(100) Improvement works for Chung Sing Benevolent Society Tan Siu Lin Neighbourhood Elderly Centre	2,458,000			—	2,458,000
(101) Improvement works, furnishing and equipping Hop Yat Church of the Church of Christ in China Social Centre for the Elderly	3,381,000			—	3,381,000
(102) Improvement works for Tsim Sha Tsui District Kai Fong Welfare Association Activities Centre for the Elderly	2,867,000			—	2,867,000
(103) Improvement works for the Salvation Army Senior Citizens Talent Advancement Project Kwun Tong Centre	2,578,000			—	2,578,000
(104) Improvement works for Women's Welfare Club, Western District, Hong Kong Chung Hok Social Centre for the Elderly	2,458,000			—	2,458,000
(105) Improvement works for Women's Welfare Club, Western District, Hong Kong Kwan Kai Ming Memorial Chung Hok Elderly Centre	812,000			—	812,000
(106) Improvement works for International Women's League Limited Social Centre for the Elderly	1,138,000			—	1,138,000
(107) Improvement works for the Hong Kong Society for the Aged Chai Wan District Elderly Community Centre	7,436,000			—	7,436,000
(108) Improvement works for Buddhist Foo Woo Hop Neighbourhood Elderly Centre of Hong Kong Buddhist Association	3,686,000			—	3,686,000
(109) Improvement works for Buddhist Ching Hang Neighbourhood Elderly Centre of Hong Kong Buddhist Association	2,867,000			—	2,867,000
(110) Improvement works for Lei Tung Neighbourhood Elderly Centre of Neighbourhood Advice-Action Council	3,686,000			—	3,686,000
(111) Improvement works for Fong Wong Wun Tei Neighbourhood Elderly Centre of Aberdeen Kai-fong Welfare Association Social Service Centre	2,867,000			—	2,867,000
(112) Improvement works for Hong Kong West Point Baptist Church Elderly Centre	2,867,000			—	2,867,000
(113) Improvement works for St. Matthew's Neighbourhood Elderly Centre of Hong Kong Sheng Kung Hui Welfare Council Limited	2,458,000			—	2,458,000
(114) Improvement works for Wan Shing Memorial Social Centre for the Elderly of Yan Chai Hospital	2,864,000			—	2,864,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014-15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(115) Improvement works for Mrs Annie Chan Social Centre for the Elderly of Yan Chai Hospital	2,578,000			—	—	2,578,000
(116) Improvement works for Wong Shiu Ching Centre for the Elderly of Tung Wah Group of Hospitals	2,578,000			—	—	2,578,000
(117) Improvement works for the Salvation Army Senior Citizens Talent Advancement Project Tung Tau Centre	2,291,000			—	—	2,291,000
	377,842,000	56,609,000	67,534,000	65,052,260	105,467,614	272,374,386
68. Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association						
Renovating, furnishing and equipping Tuen Mun Hostel for the Elderly	13,245,000	—	—	—	—	13,245,000
69. Kowloon Women's Welfare Club						
Renovating, furnishing and equipping the Wong Cheung Kin Memorial Hostel for the Elderly at Shun Tin Estate	2,391,600	—	247,159	—	2,144,441	247,159
70. Lam Tin Estate Kai Fong Welfare Association Limited						
Renovating a social centre for the elderly at Kwong Tin Estate, Lam Tin	2,375,600	—	—	—	2,045,446	330,154
71. Lok Sin Tong Benevolent Society, Kowloon						
		3,963,000	3,963,000			
(1) Fitting out a residential care home for the elderly in Tai Kok Tsui	18,963,000			—	16,535,824	2,427,176
(2) Furnishing and equipping a residential care home for the elderly in Tai Kok Tsui	2,701,000			2,685,839	2,685,839	15,161
	21,664,000	3,963,000	3,963,000	2,685,839	19,221,663	2,442,337
72. Lutheran Church - Hong Kong Synod Limited						
		—	—			
(1) Replacing the existing 28-seater diesel private bus with a new 25-seater diesel private bus for Lutheran School for the Deaf in Kwai Chung	405,000			—	—	405,000
(2) Replacing the existing vehicle for Lutheran School for the Deaf	652,000			—	—	652,000
	1,057,000	—	—	—	—	1,057,000
73. Mary Rose School						
Purchasing a 50-seater private bus for Mary Rose School	1,188,000	1,153,000	1,156,000	1,150,333	1,150,333	37,667 N
74. Mental Health Association of Hong Kong						
		—	—			
(1) Constructing, furnishing and equipping a multi-service centre in Kwun Tong	32,800,600			—	29,495,188	3,305,412
(2) Enhanced New Dawn Project from October 2007 to March 2010 in Sha Tin/ Tai Po and North	1,845,000			—	1,090,651	754,349 N
(3) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Kwun Tong	3,175,000			—	2,938,625	236,375
	37,820,600	—	—	—	33,524,464	4,296,136
75. Methodist Church, Hong Kong						
		—	19,536,000			
(1) Furnishing and equipping a new 100-place residential care home for the elderly cum 30-place day care unit in Shek Kip Mei	3,847,000			—	—	3,847,000
(2) Fitting-out a new 100-place residential care home for the elderly cum 30-place day care unit in Shek Kip Mei	19,536,000			18,392,000	18,392,000	1,144,000
	23,383,000	—	19,536,000	18,392,000	18,392,000	4,991,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2014–15 Payments		Actual HK\$	Accumulated Payments to 31.3.2015 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$			
76. Miu Fat Buddhist Monastery						
Set-up cost for the provision of subsidised nursing home places in the Miu Fat Buddhist Monastery Elderly Home	1,826,000	—	20,000	—	—	1,826,000
77. Modernisation Programme of Integrated Children and Youth Services Centres		378,000	1,325,000			
(1) Renovating, furnishing and equipping the Chinese Young Men's Christian Association of HK - Lam Tin Centre	2,420,000			219,152	2,420,000	—
(2) Renovating, furnishing and equipping the Neighbourhood Advice-Action Council - Tai Po North Integrated Children and Youth Services Centre	2,420,000			—	2,203,937	216,063
(3) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of HK - Shek Yam Children and Youth Integrated Services Centre	2,420,000			206,232	2,375,376	44,624
(4) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of HK - Tai Wai Children and Youth Integrated Services Centre	2,420,000			—	2,091,838	328,162
(5) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of HK - Tsz Wan Shan Children and Youth Integrated Services Centre	2,420,000			—	2,280,137	139,863
(6) Renovating, furnishing and equipping the Chinese Young Men's Christian Association of HK - Kwun Tong Centre	2,190,000			—	2,186,713	3,287 N
(7) Renovating, furnishing and equipping the HK Federation of Youth Groups - Farm Road Youth S.P.O.T.	2,420,000			269,384	2,406,321	13,679
(8) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of HK - Tseung Kwan O Children and Youth Integrated Services Centre	2,420,000			—	2,335,792	84,208 N
(9) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of HK - Ma On Shan Children and Youth Integrated Services Centre	2,420,000			—	2,271,044	148,956
(10) Renovating, furnishing and equipping the Chinese Young Men's Christian Association of HK - Jordan Centre	2,420,000			—	2,130,949	289,051
(11) Renovating, furnishing and equipping the Yan Oi Tong Tin Ka Ping Integrated Children and Youth Service Centre	2,500,000			—	1,882,560	617,440
	26,470,000	378,000	1,325,000	694,768	24,584,667	1,885,333
78. Modernisation Programme of Youth Service Units and Community Centres		12,765,000	12,130,000			
(1) Renovating, furnishing and equipping the American Baptist Mission Hong Kong Swatow Baptist Church Community Service Association Fung Tak Integrated Children and Youth Services	4,600,000			613,884	4,545,202	54,798 N
(2) Renovating, furnishing and equipping the Association of Baptists for World Evangelism (HK) Limited Shing Yan Christian Social Service Centre	4,600,000			—	4,587,674	12,326 N
(3) Renovating, furnishing and equipping the Baptist Oi Kwan Social Service Centre Wan Chai Integrated Children and Youth Services Centre	4,600,000			—	4,216,288	383,712
(4) Renovating, furnishing and equipping the Evangelical Lutheran Church Social Service North District Integrated Youth Service Centre	4,600,000			—	3,994,240	605,760
(5) Renovating, furnishing and equipping the Evangelical Lutheran Church Social Service Tai Wo Integrated Youth Service Centre	4,550,000			658,913	4,492,643	57,357 N
(6) Renovating, furnishing and equipping the Evangelical Lutheran Church Social Service Tin Shui Wai Integrated Youth Service Centre	4,600,000			1,014,995	4,600,000	—
(7) Renovating, furnishing and equipping the Evangelical Lutheran Church Social Service Tuen Mun Integrated Youth Service Centre	4,600,000			563,651	4,600,000	—

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014–15 Payments		Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$
(8) Renovating, furnishing and equipping the Hong Kong Christian Service Kwun Tong Integrated Children and Youth Service	4,600,000			—	3,882,235
(9) Renovating, furnishing and equipping the Hong Kong Christian Service Sham Shui Po Central Integrated Children and Youth Service	4,600,000			—	4,036,811
(10) Renovating, furnishing and equipping the Hong Kong Christian Service Sham Shui Po East Integrated Children and Youth Service	4,600,000			—	4,537,388
(11) Renovating, furnishing and equipping the Methodist Epworth Village Community Centre Epworth Integrated Youth Team	4,600,000			—	4,183,908
(12) Renovating, furnishing and equipping the Salvation Army Chai Wan Integrated Service for Young People	4,600,000			—	3,904,719
(13) Renovating, furnishing and equipping the Salvation Army Tuen Mun (East) Integrated Service for Young People	4,600,000			—	4,205,114
(14) Renovating, furnishing and equipping the Salvation Army Yau Ma Tei Integrated Service for Young People	4,600,000			—	3,886,739
(15) Renovating, furnishing and equipping the Salvation Army Tuen Mun Integrated Service for Young People	4,600,000			—	4,234,537
(16) Renovating, furnishing and equipping the Salvation Army Tai Po Integrated Service for Young People	4,160,000			—	3,852,514
(17) Renovating, furnishing and equipping the Youth Online-Steward Integrated Centre for Youth Development	4,600,000			—	4,208,537
(18) Renovating, furnishing and equipping the Yang Memorial Social Service Ho Man Tin Integrated Centre for Youth Development	4,600,000			261,950	4,600,000
(19) Renovating, furnishing and equipping the Yang Memorial Methodist Social Service Sha Tin Integrated Centre for Youth Development	4,600,000			—	3,421,919
(20) Renovating, furnishing and equipping the Zion Social Service Limited Zion Integrated Children and Youth Services Centre	4,600,000			—	4,028,673
(21) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Kornhill Children Centre	1,890,000			—	1,702,138
(22) Renovating, furnishing and equipping Hans Andersen Club Limited Diana Boyd Wilson Centre	1,890,000			127,669	1,824,622
(23) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tai Po Lions Youth Space for Participation, Opportunities and Training	1,890,000			—	1,758,546
(24) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Lok Man Children and Family Integrated Activity Centre	2,790,000			—	2,788,082
(25) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Shaukeiwan Children Centre	2,790,000			—	2,422,226
(26) Renovating, furnishing and equipping the Hong Kong Lutheran Social Service-Lutheran Church-Hong Kong Synod Limited Sun Chui Children Centre	2,790,000			89,994	2,718,577
(27) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Lung Hang Youth Space for Participation, Opportunities and Training	2,790,000			—	2,613,336
(28) Renovating, furnishing and equipping the Hong Kong Buddhist Association Children and Youth Centre	3,250,000			—	2,915,361
(29) Renovating, furnishing and equipping Stewards Limited Sha Kok Children and Youth Centre	3,250,000			—	2,945,461
(30) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Felix Wong Youth Space for Participation, Opportunities and Training	3,250,000			—	243,392
(31) Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Siu Sai Wan Centre	4,140,000			320,746	4,140,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014–15 Payments		Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$
(32) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Heng Fa Chuen Youth Space for Participation, Opportunities and Training	4,140,000			—	3,519,740 620,260
(33) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tin Shui Youth Space for Participation, Opportunities and Training	4,140,000			505,382	4,140,000 —
(34) Renovating, furnishing and equipping the Hong Kong Playground Association Hin Keng Children and Youth Centre cum Study Reading Room	4,140,000			144,092	4,042,757 97,243
(35) Renovating, furnishing and equipping the Hong Kong Playground Association Sai Tso Wan Children and Youth Centre cum Study Reading Room	4,140,000			236,232	4,140,000 —
(36) Renovating, furnishing and equipping the Salvation Army Chuk Yuen Children and Youth Centre	4,140,000			251,100	4,140,000 —
(37) Renovating, furnishing and equipping the Salvation Army Lung Hang Children and Youth Centre	4,140,000			—	3,687,605 452,395
(38) Renovating, furnishing and equipping the Salvation Army Tai Wo Hau Children and Youth Centre	4,140,000			—	3,735,042 404,958
(39) Renovating, furnishing and equipping the Yan Chai Hospital The 24th Term of Board Social Service Centre	4,140,000			—	3,510,622 629,378
(40) Renovating, furnishing and equipping Hong Kong Young Women's Christian Association Central/Western and Islands District Youth Outreaching Social Work Team	1,410,000			—	1,040,930 369,070
(41) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Kwun Tong District Youth Outreaching Social Work Team	1,410,000			—	1,339,480 70,520
(42) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Wong Tai Sin and Sai Kung District Youth Outreaching Social Work Team	1,410,000			—	136,540 1,273,460
(43) Renovating, furnishing and equipping Chinese Young Men's Christian Association of Hong Kong Kwai Tsing and Tsuen Wan Youth Outreaching Social Work Team	1,410,000			—	928,192 481,808
(44) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tsuen Wan and Kwai Ching District Youth Outreaching Social Work Team	1,410,000			—	1,122,461 287,539
(45) Renovating, furnishing and equipping Caritas-Hong Kong District Youth Outreaching Social Work Team in Tuen Mun	1,410,000			437,307	1,410,000 —
(46) Renovating, furnishing and equipping Hong Kong Christian Service Yuen Long District Youth Outreaching Social Work Team	1,410,000			114,688	1,246,148 163,852 N
(47) Renovating, furnishing and equipping ELCHK, Social Service Head Office Tin Shui Wai District Youth Outreaching Social Work Team	1,410,000			—	1,250,931 159,069
(48) Renovating, furnishing and equipping Chinese Young Men's Christian Association of Hong Kong Sha Tin Youth Outreaching Social Work Team	1,410,000			—	1,280,561 129,439
(49) Renovating, furnishing and equipping ELCHK, Social Service Head Office North Point Youth Outreaching Social Work Team	1,410,000			157,328	1,409,848 152
(50) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Sham Shui Po District Youth Outreaching Social Work Team	1,410,000			—	1,244,539 165,461
(51) Renovating, furnishing and equipping the Caritas-Hong Kong Mok Cheung Sui Kun Community Centre	9,200,000			—	8,450,372 749,628
(52) Renovating, furnishing and equipping the Caritas-Hong Kong Caine Road Community Centre	11,816,000			—	10,024,143 1,791,857
(53) Renovating, furnishing and equipping the Caritas-Hong Kong Community Centre in Aberdeen	3,619,000			—	3,438,978 180,022 N
(54) Renovating, furnishing and equipping the Caritas-Hong Kong Ngau Tau Kok Community Centre	9,200,000			—	8,418,153 781,847
(55) Renovating, furnishing and equipping the Hong Kong Sheng Kung Hui Welfare Council Lady MacLehose Centre	9,200,000			—	8,510,685 689,315

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014–15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(56) Renovating, furnishing and equipping the Hong Kong Lutheran Social Service Martha Boss Community Centre Group and Community Work Unit	9,200,000			—	4,190,930	5,009,070
(57) Renovating, furnishing and equipping the St. James' Settlement Wan Chai Community Centre	11,816,000			—	10,025,240	1,790,760
(58) Renovating, furnishing and equipping the Mong Kok Kai Fong Association Limited Chan Hing Social Service Centre (Integrated Community Service Division)	9,200,000			—	9,112,528	87,472 N
(59) Renovating, furnishing and equipping the Yuen Long Town Hall Management Committee Limited Community Centre	11,816,000			887,655	11,813,901	2,099 N
	255,927,000	12,765,000	12,130,000	6,385,586	227,401,208	28,525,792
79. Mongkok Kaifong Association Limited						
Renovating the Chan Hing Social Service Centre in Tai Kok Tsui	7,508,000	—	—	—	—	7,508,000
80. Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong		263,000	—			
(1) Renovating the Choi Wan Hostel at Clear Water Bay Road, Kowloon	1,673,700			—	1,590,014	83,686
(2) Renovating the Marycove Centre and our Lady's Hostel	10,034,100			—	7,463,609	2,570,491 N
	11,707,800	263,000	—	—	9,053,623	2,654,177
81. Neighbourhood and Worker's Education Centre Limited		—	—			
(1) Fitting out a new mutual help child care centre at Kwai Fong Estate	1,196,600			—	1,196,580	20 N
(2) Fitting out a new mutual help child care centre in Cheung On Estate, Tsing Yi	782,000			—	735,291	46,709
	1,978,600	—	—	—	1,931,871	46,729
82. Neighbourhood Advice-Action Council		9,527,000	11,739,000			
(1) Renovating the Lower Wong Tai Sin Hostel	2,831,400			—	2,123,691	707,709
(2) Fitting out a new supported hostel for mentally handicapped persons at Shun Lee Estate, Kwun Tong	2,177,100			—	1,991,419	185,681
(3) Fitting out a new integrated rehabilitation services centre at A Kung Kok Shan Road, Sha Tin	33,634,000			—	30,516,788	3,117,212
(4) Fitting out for reprovisioning the district youth outreaching social work team to Oi Tung Estate, Shau Kei Wan	1,355,400			—	1,184,821	170,579
(5) Fitting out a new special child care centre cum early education and training centre at Pok Hong Estate, Sha Tin	3,162,400			—	2,336,260	826,140
(6) Fitting out a new district support centre for persons with disabilities in Wong Tai Sin	3,565,400			—	2,436,472	1,128,928
(7) Fitting out Tuen Mun Integrated Home Care Services Team in Po Tin Estate, Tuen Mun	1,063,000			—	972,791	90,209
(8) Meeting the operating cost to implement a 3-year pilot scheme on home care services for persons with severe disabilities in Tuen Mun	80,991,000			90,195	64,357,117	16,633,883
(9) Fitting out a new special child care centre cum early education and training centre in Wong Tai Sin	3,125,800			—	2,023,568	1,102,232
(10) Furnishing and equipping a new special child care centre cum early education and training centre in Wong Tai Sin	2,443,500			155,919	2,123,488	320,012
(11) Fitting out the additional premises of Tin Shui Neighbourhood Elderly Centre in Yuen Long	1,441,000			96,078	1,403,164	37,836
(12) Fitting out the office under the pilot scheme on home care services for persons with severe disabilities in Tuen Mun	1,356,000			—	1,031,832	324,168
(13) Renovating, furnishing and equipping Tai Hing Hostel in Tuen Mun	8,641,000			—	—	8,641,000
(14) Renovating Sun Chui Day Creche in Sha Tin	1,284,000			—	11,169	1,272,831

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014-15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(15) Fitting out a new integrated rehabilitation services centre in Kwai Chung	38,666,000			—	33,736,100	4,929,900
(16) Furnishing and equipping a new integrated rehabilitation services centre in Kwai Chung	5,867,000			650,168	3,977,938	1,889,062
(17) Fitting out for setting up a new hostel for moderately mentally handicapped persons in Tuen Mun	20,269,000			—	16,997,714	3,271,286
(18) Furnishing and equipping for setting up a new hostel for moderately mentally handicapped persons in Tuen Mun	735,000			—	—	735,000
(19) Fitting out works for Tung Chung Youth Outreaching Team	1,319,000			—	—	1,319,000
(20) Fitting out a new special child care centre cum early education and training centre at Shan King Estate, Tuen Mun	3,639,000			—	—	3,639,000
(21) Furnishing and equipping a new special child care centre cum early education and training centre at Shan King Estate, Tuen Mun	943,000			—	—	943,000
	218,509,000	9,527,000	11,739,000	992,360	167,224,332	51,284,668
83. New Life Psychiatric Rehabilitation Association		3,936,000	9,801,000			
(1) Fitting out for setting up a supported hostel for ex-mentally ill persons at Shatin Hospital	14,054,000			—	12,405,955	1,648,045
(2) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Tung Chung	1,197,000			—	1,081,100	115,900
(3) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Tuen Mun	3,016,000			—	2,673,175	342,825
(4) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Pok Hong Halfway House	729,000			—	—	729,000
(5) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Chuk Yuen Halfway House	658,000			—	—	658,000
(6) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Sham Shui Po	4,127,000			3,491,725	3,527,425	599,575
(7) Renovating arising from water seepage for Tuen Mun Long Stay Care Home in Tuen Mun	7,466,000			5,043,567	5,043,567	2,422,433
(8) Fitting out works for setting up an Integrated Community Centre for Mental Wellness in Tuen Mun	2,687,000			33,000	33,000	2,654,000
(9) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Tin Yuet Halfway House	428,000			—	—	428,000
(10) Undertaking fire safety/building safety rectification measures for Tin King Hostel in Tuen Mun	889,000			—	—	889,000
(11) Fitting-out the additional premises of the Wellness Centre (Islands) in Cheung Chau	623,000			—	—	623,000
	35,874,000	3,936,000	9,801,000	8,568,292	24,764,222	11,109,778
84. Pentecostal Church of Hong Kong Limited		660,000	1,361,000			
(1) Renovating the Hong Lok Sheltered Workshop in Tuen Mun	2,976,200			143,971	2,810,976	165,224
(2) Renovating the Hong Lok Hostel in Tuen Mun	7,371,000			—	6,387,752	983,248
(3) Renovating, furnishing and equipping Nam Cheong Nursery School in Sham Shui Po	1,269,000			—	1,169,204	99,796
(4) Renovating Tai Wo Nursery School in Tai Po	1,616,000			472,957	1,343,915	272,085
(5) Renovating Tseung Kwan O Nursery School in Tseung Kwan O	737,000			—	645,523	91,477
	13,969,200	660,000	1,361,000	616,928	12,357,370	1,611,830

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2014–15 Payments		Accumulated Payments to 31.3.2015 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$		
85. Po Leung Kuk		23,669,000	45,096,000		
(1) Meeting the cost of extension of Po Leung Kuk Y.C. Cheng Centre in Tai Wai	16,960,000			—	12,662,982
(2) Meeting the cost of slope remedial works for Po Leung Kuk Nursery at Leighton Road	662,100			—	417,164
(3) Fitting out a day rehabilitation service centre and a hostel for severely mentally handicapped at Tin Yan Estate	6,956,100			—	6,956,037
(4) Fitting out a residential care home for the elderly cum a day care unit at Kwai Shing East Estate, Kwai Chung	30,186,000			—	26,316,858
(5) Fitting out a residential care home for the elderly cum a day care unit at Tin Yan Estate, Tin Shui Wai, Yuen Long	9,841,300			—	8,895,800
(6) Renovating the Hin Keng Centre in Sha Tin	3,047,900			—	2,734,928
(7) Renovating the Chan Au Big Yan Home for the Elderly at Belcher's Street, Kennedy Town	998,000			76,892	977,320
(8) Fitting out works for the sub-base of Po Leung Kuk - Lau Chan Siu Po Neighbourhood Elderly Centre	1,807,100			—	1,483,312
(9) Fitting out a residential care home for the elderly at Ko Shing Street, Sheung Wan	9,987,800			—	9,182,700
(10) Fitting out a new day activity centre cum hostel for the severely mentally handicapped persons at Pokfulam Skills Centre	7,472,600			—	7,098,894
(11) Fitting out the additional premises of Mrs Chao King Lin Neighbourhood Elderly Centre at Cheung Fat Estate, Tsing Yi	1,685,000			—	1,563,700
(12) Fitting out a residential care home for the elderly at Kwai Chung Estate, Kwai Chung	15,995,100			—	14,419,100
(13) Fitting out a new refuge centre for women	4,920,700			—	4,586,990
(14) Renovating Po Leung Kuk Y.C. Cheng Centre in Tai Wai	4,621,500			—	—
(15) Fitting out a new special child care centre cum early education and training centre at Chuk Yuen (South) Estate, Wong Tai Sin	4,200,300			—	3,730,650
(16) Fitting out a new integrated rehabilitation services centre at Kwai Shing Circuit, Kwai Chung	49,158,000			—	46,699,587
(17) Fitting out a new victim support programme in Tseung Kwan O	2,271,100			—	2,038,510
(18) Furnishing and equipping Siu Ming Memorial Home cum Care and Attention Unit in Kwun Tong	400,200			83,931	400,200
(19) Fitting out a 117-place residential care home for the elderly at Man Tung Road, Tung Chung	17,046,000			—	15,424,200
(20) Fitting out Tin Chak Hostel in relation to reprovisioning and in-situ expansion	11,087,000			—	10,532,346
(21) Fitting out the additional premises for a new integrated vocational rehabilitation services centre at Tin Chak Estate, Tin Shui Wai	4,543,000			—	3,799,825
(22) Renovating Siu Ming Memorial Home cum Care and Attention Unit in Kwun Tong	7,161,000			—	6,802,369
(23) Fitting out a new district support centre for persons with disabilities in Sha Tin District	3,358,000			—	3,023,250
(24) Fitting out a new 70-place day care centre for the elderly at Pak Tin Estate, Sham Shui Po	5,373,000			—	4,791,500
(25) Renovating the Babies Section in Causeway Bay	1,576,000			—	—
(26) Fitting out a residential care home for the elderly cum day care unit at Cherry Street, Tai Kok Tsui	12,650,000			—	11,394,300
(27) Replacing the existing 56-seater school bus with a 65-seater school bus for Yu Lee Mo Fan Memorial School	1,299,000			—	933,573
(28) Renovating Merry Court for the Senior in Ho Man Tin	2,276,000			—	—

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2014–15 Payments		Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
		Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$
(29) Replacing the existing 20-seater private bus with a new 29-seater diesel private bus for Mr. and Mrs. Chan Pak Keung Tsing Yi School	1,765,000			1,601,433	163,567
(30) Purchasing a new vehicle for Law's Foundation School	1,013,000			—	110,000 N
(31) Fitting out a 93-place residential care home for the elderly cum a 20-place day care unit in Sai Ying Pun	16,154,000			—	1,293,150
(32) Furnishing and equipping a 93-place residential care home for the elderly cum a 20-place day care unit in Sai Ying Pun	2,703,000			86,284	1,188,341
(33) Furnishing and equipping Eco-Home for the Senior and Sunny Green Day Care Centre for the Senior in Sham Shui Po	1,410,000			767,841	—
(34) Upgrading the provision of hospital beds in Po Leung Kuk Wong Chuk Hang Service for the Elderly - 1984 Care and Attention Home cum Madam Aw Tan Kyi Kyi Home for the Aged	455,000			443,800	11,200
(35) Furnishing and equipping for setting up a new day care centre for the elderly in Kwun Tong	3,054,000			326,336	2,727,664
(36) Furnishing and equipping for setting up a new long stay care home in Tin Shui Wai	1,777,000			1,772,910	4,090
(37) Fitting out a new 75-place long stay care home in Tin Shui Wai	18,902,000			2,240,700	1,465,700
(38) Fitting out a new day care centre for the elderly in Kwun Tong	4,689,000			4,301,700	387,300
(39) Furnishing and equipping Comfort Court for the Senior cum Evergreen Day Care Centre for the Senior in Kwai Chung	2,326,000			1,034,940	1,291,060
(40) Renovating, furnishing and equipping Po Leung Kuk Fong Tam Yuen Leung Nursery in Tsuen Wan	409,000			390,888	18,112
(41) Fitting out for reprovisioning Fung Pak Lim Nursery	6,667,000			4,586,540	2,080,460
(42) Fitting out a new neighbourhood elderly centre at Kai Ching Estate, Kowloon City	4,445,000			3,768,330	676,670
(43) Fitting out a new integrated rehabilitation services centre in Sham Shui Po	23,199,000			19,623,000	3,576,000
(44) Furnishing and equipping a new integrated rehabilitation services centre in Shek Kip Mei Estate, Sham Shui Po	4,302,000			57,268	4,244,732
(45) Renovating, furnishing and equipping Wai Yin Nursery cum Kindergarten in Quarry Bay	1,519,000			—	1,519,000
(46) Renovating Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly in Kwai Chung	1,643,000			—	1,643,000
(47) Furnishing and equipping a new early education and training centre in Sha Tin	889,000			—	889,000
(48) Fitting out a new early education and training centre in Sha Tin	3,541,000			—	3,541,000
(49) Renovating, furnishing and equipping Lek Yuen Kindergarten cum Nursery in Sha Tin	1,580,000			—	1,580,000
(50) Set-up costs for Po Leung Kuk under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-school Rehabilitation Services	602,000			—	602,000
(51) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Tuen Mun & Yuen Long Cluster)	1,146,000			—	1,146,000
(52) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Tsuen Wan & Kwai Tsing Cluster) (1)	1,180,000			—	1,180,000
(53) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Tsuen Wan & Kwai Tsing Cluster) (2)	1,180,000			—	1,180,000
(54) Furnishing and equipping for operating the integrated support service for persons with severe physical disabilities in Po Leung Kuk	1,915,000			—	1,915,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014-15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(55) Replacing the existing vehicle for Ageing Well Day Care Centre for the Elderly	792,000			—	—	792,000
(56) Replacing the existing vehicle for Chan Au Big Yan Home for the Elderly	764,000			—	—	764,000
(57) Replacing the existing vehicle for Chow Hung Pui Day Care Centre for the Elderly	786,000			—	—	786,000
	348,346,800	23,669,000	45,096,000	41,162,793	280,898,049	67,448,751
86. Pok Oi Hospital		2,865,000	4,485,000			
(1) Upgrading the provision of hospital beds in Chan Feng Men Ling Care and Attention Home	1,040,000			958,400	958,400	81,600 N
(2) Upgrading the provision of hospital beds in Jockey Club Care and Attention Home	585,000			376,200	376,200	208,800 N
(3) Upgrading the provision of hospital beds in Tai Kwan Care and Attention Home	1,079,000			1,066,291	1,066,291	12,709 N
(4) Upgrading the provision of hospital beds in Yeung Chun Pui Care and Attention Home	897,000			745,200	745,200	151,800 N
(5) Upgrading the provision of hospital beds in Tuen Mun Nursing Home	1,872,000			1,176,000	1,176,000	696,000 N
(6) Meeting the cost of renovation for Yeung Chun Pui Care and Attention Home at 58 Sha Chau Lei Tsuen, Ha Tsuen, Yuen Long	13,439,000			30,000	30,000	13,409,000
(7) Furnishing and equipping for upgrading the provision of hospital beds for Yeung Chun Pui Care and Attention Home	897,000			—	—	897,000
(8) Renovating Chan Feng Man Ling Care and Attention Home	17,308,000			—	—	17,308,000
(9) Carrying out a technical feasibility study for the development of an elderly home in Tuen Mun	2,780,000			—	—	2,780,000
	39,897,000	2,865,000	4,485,000	4,352,091	4,352,091	35,544,909
87. Richmond Fellowship of Hong Kong		1,567,000	5,271,000			
(1) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Chai Wan	2,674,000			—	2,517,405	156,595
(2) Furnishing and equipping for setting up an Integrated Community Centre for Mental Wellness in Wong Tai Sin	452,000			—	—	452,000
(3) Fitting out an Integrated Community Centre for Mental Wellness in Wong Tai Sin	5,251,000			4,023,092	4,023,092	1,227,908
(4) Renovating Wan Tsui House in Chai Wan	2,190,000			—	—	2,190,000
(5) Fitting out the additional premises of Integrated Community Centre for Mental Wellness in Wong Tai Sin	538,000			448,830	448,830	89,170
	11,105,000	1,567,000	5,271,000	4,471,922	6,989,327	4,115,673
88. Salvation Army		4,403,000	3,977,000			
(1) Fitting out the Chuk Yuen Centre for Senior Citizens at Chuk Yuen Community Centre in Chuk Yuen (South) Estate	714,300			—	597,994	116,306
(2) Enhanced New Dawn Project from October 2007 to March 2010 in Tuen Mun	1,845,000			—	1,506,000	339,000
(3) Renovating the Kwun Tong Integrated Home Care Service Team	783,000			62,732	593,490	189,510
(4) Fitting out the additional premises of Hoi Lam Centre for Senior Citizens at Hoi Fu Court, Mong Kok	427,400			—	376,033	51,367
(5) Fitting out for reprovisioning the Bradbury Day Care Centre for senior citizens in Tai Po	3,321,200			—	3,056,172	265,028
(6) Fitting out for reprovisioning the Tai Po Integrated Home Care Service Team in Tai Po	1,856,000			—	1,730,900	125,100
(7) Renovating Yue Wan Boy's Hostel at Yue Wan Estate, Chai Wan	1,736,800			—	1,535,679	201,121

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2014–15 Payments		Accumulated Payments to 31.3.2015 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$		
(8) Fitting out for reprovisioning the Wah Fu Centre for senior citizens in Aberdeen	2,551,900			—	2,347,545
(9) Upgrading the provision of hospital beds in Bradbury Home of Loving Kindness	881,000			—	683,040
(10) Upgrading the provision of hospital beds in Hoi Tai Residence for Senior Citizens	583,000			—	456,600
(11) Upgrading the provision of hospital beds in Kam Tin Residence for Senior Citizens	959,000			—	751,720
(12) Upgrading the provision of hospital beds in Nam Shan Residence for Senior Citizens	622,000			—	477,940
(13) Upgrading the provision of hospital beds in Po Lam Residence for Senior Citizens	674,000			—	516,360
(14) Upgrading the provision of hospital beds in Tak Tin Residence for Senior Citizens	609,000			—	449,160
(15) Renovating Cheung Hong Community Day Rehabilitation and Residential Service in Tsing Yi	8,482,000			—	8,482,000
(16) Upgrading the provision of hospital beds in Bradbury Home of Loving Kindness	533,000			422,350	422,350
(17) Upgrading the provision of hospital beds in Hoi Tai Residence for Senior Citizens	494,000			380,000	380,000
(18) Upgrading the provision of hospital beds in Kam Tin Residence for Senior Citizens	715,000			533,750	533,750
(19) Renovating Salvation Army Pak Tin Nursery School and Creche in Sham Shui Po	731,000			24,940	24,940
(20) Replacing the existing vehicle for Kwun Tong Integrated Home Care Service Team	772,000			—	—
(21) Replacing the existing vehicle for Kam Tin Residence for Senior Citizens	759,000			580,295	580,295
(22) Renovating Kam Tin Residence for Senior Citizens in Yuen Long	1,231,000			—	—
(23) Renovating, furnishing and equipping Nam Shan Residence for Senior Citizens in Sham Shui Po	16,864,000			—	—
(24) Replacing the existing 15-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Lai King Home	765,000			—	—
	48,909,600	4,403,000	3,977,000	2,004,067	17,019,968
89. Samaritan Befrienders Hong Kong		2,131,000	2,728,000		
(1) Fitting out for reprovisioning the Suicide Crisis Intervention Centre in Sham Shui Po	3,395,000			1,585,467	1,585,467
(2) Furnishing and equipping for reprovisioning the Suicide Crisis Intervention Centre in Sham Shui Po	434,000			—	—
	3,829,000	2,131,000	2,728,000	1,585,467	1,585,467
90. Scout Association of Hong Kong					
Redevelopment of the Scout Association of Hong Kong Hong Kong Island Regional Headquarters in Wan Chai	166,329,000	—	—	—	—
91. Secretary for Home Affairs Incorporated					
Injection into the Social Innovation and Entrepreneurship Development Fund - Phase I	100,000,000	—	100,000,000	100,000,000	—
92. Self Help Group for the Brain Damaged					
Fitting out for reprovisioning the activity centre to Sham Shui Po	2,003,000	1,202,000	1,886,000	1,591,875	1,591,875

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014-15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
93. S.K.H. St. Simon's Social Services		82,000	750,000			
(1) Renovating, furnishing and equipping Hong Kong Sheng Kung Hui St. Simon's Tai Hing Nursery School in Tuen Mun	873,000			749,664	796,704	76,296
(2) Renovating, furnishing and equipping Hong Kong Sheng Kung Hui St. Simon's Leung King Nursery School in Tuen Mun	1,037,000			—	—	1,037,000
	1,910,000	82,000	750,000	749,664	796,704	1,113,296
94. Sik Sik Yuen		150,000	1,030,000			
(1) Fitting out for reprovisioning the Ho Tai Neighbourhood Centre for senior citizens to Kwong Yuen Estate in Sha Tin	2,722,900			368,300	2,618,404	104,496
(2) Installation of air-conditioning for Ho On Home for the Elderly in Kwai Chung	713,000			—	607,400	105,600
(3) Upgrading the provision of hospital beds in Ho Yam Care and Attention Home for the Elderly	650,000			462,500	462,500	187,500
(4) Replacing the existing 12-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Ho On Home for the Elderly	763,000			—	—	763,000
	4,848,900	150,000	1,030,000	830,800	3,688,304	1,160,596
95. Social Welfare Department		328,105,000	199,138,860			
(1) Organising a training package for management board members of non-government organisations receiving subventions from Social Welfare Department	460,000			—	313,039	146,961
(2) Disbursing of special one-off grant to 124 non-government organisations after the tide-over grant period	912,448,600			3,319,058	907,141,563	5,307,037
(3) Providing contingencies for a multi-purpose crisis intervention and support centre on a 3-year basis	1,005,400			—	—	1,005,400
(4) Providing additional resources to non-governmental organisations for employing paramedical staff or hiring paramedical services for three years from 2009-10 to 2011-12	278,000,000			—	273,657,246	4,342,754
(5) Disbursing special one-off block grant to subvented non-governmental organisations for carrying out minor works in 2009-10	79,518,000			(76,654)	76,672,342	2,845,658
(6) Providing additional resources for small non-governmental organisations for strengthening administrative and professional support	30,000,000			—	23,557,200	6,442,800
(7) Setting up the Social Welfare Development Fund	330,000,000			(15,890,817)	247,003,434	82,996,566
(8) Implementing a pilot bought place scheme for private residential care homes for persons with disabilities	70,187,400			13,012,394	52,054,651	18,132,749
(9) Disbursement to private residential care homes for persons with disabilities to implement a Financial Assistance Scheme	39,000,000			—	—	39,000,000
(10) Fitting out for setting up a new special child care centre cum early education and training centre in Shan King Estate, Tuen Mun	3,639,000			—	—	3,639,000
(11) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Shan King Estate, Tuen Mun	943,000			—	—	943,000
(12) Disbursement to 77 non-governmental organisations for employing paramedical staff or hiring paramedic services from 2012-13 to 2014-15	228,863,000			—	228,862,800	200
(13) Fitting out works for setting up a new early education and training centre in Kwun Tong	3,004,000			—	—	3,004,000
(14) Furnishing and equipping for setting up a new early education and training centre in Kwun Tong	889,000			—	—	889,000
(15) Fitting out for setting up a new early education and training centre in Kwai Chung	3,029,000			—	—	3,029,000
(16) Furnishing and equipping for setting up a new early education and training centre in Kwai Chung	889,000			—	—	889,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2014–15 Payments		Accumulated Payments to 31.3.2015 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$		
(17) Furnishing and equipping a new special child care centre cum early education and training centre in Tai Po	2,158,000			—	2,158,000 N
(18) Constructing an Integrated Family Service Centre, a Day Care Centre for the Elderly, a District Support Centre for Persons with Disabilities and a Special Child Care Centre cum Early Education and Training Centre in the Comprehensive Development Area at ex-North Point Estate	58,090,000			—	58,090,000
(19) Fitting out works for setting up a new special child care centre cum early education and training centre in Tai Po	5,300,000			—	5,300,000 N
(20) Subsidy on the voucher value for implementing the first phase of the Pilot Scheme on Community Care Service Voucher for the Elderly	278,000,000			41,561,950	233,349,400
(21) Seed money to eligible recognised service providers for purchase of vehicle and/or furniture and equipment under the Pilot Scheme on Community Care Service Voucher for the Elderly	102,000,000			28,195,571	72,819,460
(22) Launching Phase 2 of the Social Welfare Development Fund	330,000,000			124,157,860	154,180,380
(23) Constructing a 60-place day care centre for the elderly in a Private Residential Development in Tuen Mun	16,550,000			—	16,550,000
(24) Carrying out a Technical Feasibility Study for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an Integrated Rehabilitation Services Complex in Kwun Tong	3,193,000			1,281,260	1,423,613
(25) Constructing a new contract residential care home for the elderly with a day care unit and a new day care centre for the elderly in Long Ping, Yuen Long	72,720,000			—	72,720,000
(26) Meeting the cost of technical feasibility study for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex	7,956,000			1,986,024	2,829,199
(27) Furnishing and equipping for setting up a new residential care home for the elderly in Tai Kok Tsui	3,938,000			—	3,938,000 N
(28) Fitting out a new residential care home for the elderly in Tai Kok Tsui	26,130,000			—	26,130,000 N
(29) Fitting out a new early education and training centre in Sha Tin	3,541,000			—	3,541,000 N
(30) Furnishing and equipping for setting up a new early education and training centre in Sha Tin	889,000			—	889,000 N
(31) Furnishing and equipping a new residential care home for the elderly in Sham Shui Po	3,938,000			—	3,938,000 N
(32) Fitting out a new residential care home for the elderly in Sham Shui Po	27,424,000			—	27,424,000 N
(33) Meeting the construction costs of rehabilitation and elderly services facilities in the development project of the Urban Renewal Authority at Hai Tan Street, Kweilin Street & Pei Ho Street, Sham Shui Po	40,650,000			—	40,650,000
(34) Meeting the construction costs of a new contract residential care home for the elderly and a new day care centre for the elderly at the site of ex-Kwong Choi Market, Tuen Mun	69,920,000			—	69,920,000
(35) Purchasing essential equipment and vehicle for Central & Western Community and Home Care Service for the Elderly Team	1,218,000			—	1,218,000 N
(36) Purchasing essential equipment and vehicle for Wan Chai Community and Home Care Service for the Elderly Team	1,197,000			—	1,197,000 N
(37) Purchasing essential equipment and vehicle, and miscellaneous expenses arising from transfer of vehicle from the existing Enhanced Home and Community Care Services Team to Sham Shui Po Community and Home Care Service for the Elderly Team	1,422,000			—	1,422,000 N
(38) Purchasing essential equipment and vehicle, and miscellaneous expenses arising from transfer of vehicle from the existing Enhanced Home and Community Care Services Team to Kowloon City Community and Home Care Service for the Elderly Team	1,422,000			—	1,422,000 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2014–15 Payments		Accumulated Payments to 31.3.2015 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$		
(39) Purchasing essential equipment and vehicle for Wong Tai Sin (C) Community and Home Care Service for the Elderly Team	1,327,000			—	1,327,000 N
(40) Purchasing essential equipment and miscellaneous expenses arising from transfer of vehicle from the existing Enhanced Home and Community Care Services Team to Sai Kung Community and Home Care Service for the Elderly Team	440,000			—	440,000 N
(41) Purchasing essential equipment and vehicle, and miscellaneous expenses arising from transfer of vehicle from the existing Enhanced Home and Community Care Services Team to Sha Tin Community and Home Care Service for the Elderly Team	1,400,000			—	1,400,000 N
(42) Purchasing essential equipment and vehicle for Kwai Tsing (B) Community and Home Care Service for the Elderly Team	1,262,000			—	1,262,000 N
(43) Purchasing essential equipment and miscellaneous expenses arising from transfer of vehicle from the existing Enhanced Home and Community Care Services Team to Kwun Tong Cluster Community and Home Care Service for the Elderly Team	462,000			—	462,000 N
(44) Furnishing and equipping a new 100-place residential care home for the elderly in Sham Shui Po	3,719,000			—	3,719,000
(45) Furnishing and equipping a new day activity centre cum hostel for persons with severely mentally handicapped and supported hostel for mentally handicapped in Sham Shui Po	2,142,000			—	2,142,000 N
(46) Furnishing and equipping a new 60-place day care centre for the elderly in Tseung Kwan O	3,143,000			—	3,143,000 N
(47) Fitting out a 100-place residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po under the Urban Renewal Authority Development Scheme	30,403,000			—	30,403,000
(48) Fitting out a new 60-place day care centre for the elderly in Tseung Kwan O	5,739,000			—	5,739,000 N
(49) Furnishing and equipping a new residential care home for the elderly cum day care unit in Wan Chai	3,157,000			—	3,157,000
(50) Fitting out, furnishing and equipping a new day activity centre cum hostel for persons with severely mentally handicapped and supported hostel for mentally handicapped persons in Sham Shui Po	22,948,000			—	22,948,000
(51) Fitting out a new 93-place residential care home for the elderly cum a 20-place day care unit at 7A, Cross Road, Wan Chai	22,736,000			—	22,736,000
(52) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Hong Kong Cluster) (2)	1,180,000			—	1,180,000 N
(53) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Yau Tsim Mong & Kowloon City Cluster) (2)	1,146,000			—	1,146,000 N
(54) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Sham Shui Po Cluster)	1,146,000			—	1,146,000 N
(55) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Wong Tai Sin Cluster)	1,180,000			—	1,180,000 N
(56) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Wong Tai Sin & Sai Kung Cluster) (2)	1,180,000			—	1,180,000 N
(57) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Kwun Tong Cluster) (2)	1,168,000			—	1,168,000 N
(58) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Sha Tin & Tai Po & North Cluster)	1,180,000			—	1,180,000 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014-15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(59) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Tuen Mun & Yuen Long Cluster)	1,146,000			—	—	1,146,000 N
(60) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Tsuen Wan & Kwai Tsing Cluster) (1)	1,180,000			—	—	1,180,000 N
(61) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Tsuen Wan & Kwai Tsing Cluster) (2)	1,180,000			—	—	1,180,000 N
(62) Carrying out feasibility and related studies for the conversion of the Ex-the Church of Christ in China Kei Leung Primary School into stand-alone welfare complex	450,000			—	—	450,000
(63) Carrying out feasibility and related studies for the conversion of the Ex-the Church of Christ in China Kei Ching Primary School into stand-alone welfare complex	500,000			—	—	500,000
(64) Carrying out feasibility and related studies for the conversion of the Ex-Sai Kung Central Primary School into stand-alone welfare complex	450,000			—	—	450,000
(65) Furnishing and equipping for a new special child care centre cum early education training centre in Tai Po	1,736,000			—	—	1,736,000
(66) Fitting out a new special child care centre cum early education training centre in Tai Po	4,714,000			—	—	4,714,000
(67) Organising the Envisioning Programme for Senior Management of Non-governmental Organisations for the Implementation of the Best Practice Manual	1,785,000			—	—	1,785,000
	3,159,730,400	328,105,000	199,138,860	197,546,646	2,065,809,223	1,093,921,177
96. Society for the Aid and Rehabilitation of Drug Abusers		746,000	861,000			
(1) Reservoirs upgrading works for Shek Kwu Chau Treatment and Rehabilitation Centre in Shek Kwu Chau	30,504,500			860,958	25,572,098	4,932,402
(2) Renovating the Shek Kwu Chau Treatment and Rehabilitation Centre	8,673,200			—	8,114,477	558,723
	39,177,700	746,000	861,000	860,958	33,686,575	5,491,125
97. Society of Boy's Centres						
Replacing a vehicle for Chak Yan Centre School	588,000	—	334,000	332,145	332,145	255,855 N
98. Society of Rehabilitation and Crime Prevention, Hong Kong		1,813,000	1,813,000			
(1) Renovating the Sunrise House in Tin Shui Wai	2,237,300			494,424	2,237,040	260
(2) Renovating the Rotary (Lok Fu) Hostel in Lok Fu	1,039,000			—	—	1,039,000
(3) Fitting out for setting up an Integrated Community Centre for Mental Wellness in a Joint-user Complex at Tin Shui Wai Area 109	4,237,000			—	3,724,676	512,324
(4) Renovating the Head Office in Wan Chai	1,980,000			—	17,835	1,962,165
	9,493,300	1,813,000	1,813,000	494,424	5,979,551	3,513,749
99. St. James' Settlement		2,418,000	3,111,000			
(1) Renovating, improving the settings on the ground floor of the multi-service community centre in Wan Chai	777,000			—	724,973	52,027
(2) Fitting out a new 40-place day care centre for the elderly in Chai Wan	2,527,500			—	2,527,470	30 N
(3) Renovating the St. James' Settlement Multi-Service Community Centre in Wan Chai	2,926,500			198,567	2,498,634	427,866
(4) Fitting out for reprovisioning the St. James' Project Care Neighbourhood Elderly Centre to Fuk Loi Estate, Tsuen Wan	2,808,300			—	2,575,162	233,138
(5) Fitting out St. James' Settlement Wan Chai Integrated Family Service Centre	4,212,500			—	3,917,800	294,700

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014-15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(6) Fitting out a new district support centre for persons with disabilities in Wan Chai	3,150,200			10,855	2,825,732	324,468
(7) Renovating Li Chit Street Single Persons Hostel in Wan Chai	2,311,000			2,034,121	2,034,121	276,879
(8) Renovating, furnishing and equipping Scenic Resort Nursing Home in Shau Kei Wan	7,968,000			—	—	7,968,000
(9) Replacing the existing 7-seater diesel private car with a new 5-seater diesel light goods vehicle for Supported Employment	463,000			—	—	463,000
(10) Purchasing vehicles for Central and Western Enhanced Home and Community Care Services and Wanchai Enhanced Home and Community Care Services	2,000,000			—	—	2,000,000
(11) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Hong Kong Cluster) (2)	1,180,000			—	—	1,180,000
(12) Fitting out for the expansion of Wan Chai Day Care Centre for the Elderly	3,114,000			—	—	3,114,000
(13) Furnishing and equipping for the expansion of Wan Chai Day Care Centre for the Elderly	3,296,000			—	—	3,296,000
	36,734,000	2,418,000	3,111,000	2,243,543	17,103,892	19,630,108
100. Stewards Limited		—	—			
(1) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Yiu On Halfway House	1,342,000			—	—	1,342,000
(2) Setting up an Integrated Community Centre for Mental Wellness, namely Syner-bright Zone, in Tseung Kwan O	2,540,000			—	—	2,540,000
	3,882,000	—	—	—	—	3,882,000
101. Suicide Prevention Services Limited		—	153,130			
(1) Fitting out the Suicide Prevention Services at Ping Shek Estate, Kowloon	1,587,300			—	1,358,500	228,800
(2) Upgrading the hotline system for Suicide Prevention Services at Ping Shek Estate, Kowloon	473,500			153,130	473,500	—
	2,060,800	—	153,130	153,130	1,832,000	228,800
102. Superioress of the Sisters of the Precious Blood						
Carrying out drainage works for Precious Blood Children's Village in Fanling	3,174,600	—	—	—	2,977,639	196,961
103. SAHK		8,829,000	5,266,000			
(1) Renovating the Lung Hang Pre-school Centre in Shatin	1,930,300			116,498	1,846,005	84,295
(2) Fitting out a new integrated rehabilitation services centre at Sheung Shing Street, Ho Man Tin	29,854,000			—	23,148,380	6,705,620
(3) Renovating Apleichau Pre-School Centre in Aberdeen	1,036,000			873,337	890,417	145,583
(4) Renovating Lung Tai Hostel in Wong Tai Sin	1,275,000			954,708	977,038	297,962
(5) Renovating Bradbury Tak Tin Workshop in Lam Tin	1,325,000			—	—	1,325,000
(6) Fitting out Pak Tin Special Child Care Centre cum Early Education and Training Centre in Sham Shui Po	6,936,000			—	5,834,477	1,101,523
(7) Furnishing and equipping Pak Tin Special Child Care Centre cum Early Education and Training Centre in Sham Shui Po	2,956,000			368,798	2,706,771	249,229
(8) Replacing two existing private buses with two new 31-seater private buses for B M Kotewall Memorial School	4,052,000			—	3,732,302	319,698
(9) Replacing the existing 16-seater private light bus with a new 15-seater diesel private light bus for Jockey Club Elaine Field School	822,000			821,942	821,942	58

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014-15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(10) Replacing two private buses with a new 22-seater private bus and a new 31-seater private bus for Ko Fook Iu Memorial School	3,505,000			—	2,807,446	697,554 N
(11) Replacing an existing vehicle for SAHK On Ting Workshop	1,975,000			—	—	1,975,000
(12) Renovating Jockey Club Marion Fang Conductive Learning Centre (Pre-School Unit) in Wong Tai Sin	1,873,000			—	—	1,873,000
(13) Fitting out a new early education and training centre in Kwai Chung	3,029,000			—	—	3,029,000
(14) Furnishing and equipping a new early education and training centre in Kwai Chung	889,000			—	—	889,000
(15) Replacing the existing 17-seater diesel bus with a new 17-seater diesel bus for B.M. Kotewall Memorial School	1,020,000			—	—	1,020,000
(16) Set-up costs for SAHK under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-school Rehabilitation Services	822,000			—	—	822,000
(17) Fitting-out works for in-situ expansion of Cheung Shan Pre-school Centre in Tsuen Wan	2,711,000			—	—	2,711,000
(18) Fitting out a new office base for the Home Care Service for Persons with Severe Disabilities in Fanling	1,881,000			—	—	1,881,000
(19) Replacing the existing vehicle of Shek Kip Mei Pre-school Centre	625,000			—	—	625,000
	68,516,300	8,829,000	5,266,000	3,135,283	42,764,778	25,751,522
104. Tsung Tsin Mission of Hong Kong Social Service Company Limited						
Renovating Head Office in Kowloon Bay	1,774,000	—	—	—	—	1,774,000
105. Tung Lum Nien Fah Tong Limited						
		811,000	811,000			
(1) Upgrading the provision of hospital beds in Tung Lum Buddhist Aged Home	635,000			—	—	635,000
(2) Sewerage improvement works for Tung Lum Buddhist Aged Home in Tsuen Wan	2,698,000			218,396	1,347,603	1,350,397
(3) Renovating, furnishing and equipping Tung Lum Buddhist Aged Home in Tsuen Wan	7,577,000			—	—	7,577,000
	10,910,000	811,000	811,000	218,396	1,347,603	9,562,397
106. Tung Sin Tan, Home for the Aged						
Renovating, furnishing and equipping Tung Sin Tan Home for the Aged	5,411,400	—	—	—	4,519,632	891,768
107. Tung Wah Group of Hospitals						
		44,501,000	56,116,732			
(1) Constructing, furnishing and equipping the Wu Chiang Wai Fong Home	57,284,000			—	49,139,017	8,144,983
(2) Constructing, furnishing and equipping the Wong Cho Tong Social Service Building at Sheung Shing Street, Ho Man Tin	118,888,000			3,587,700	101,248,953	17,639,047
(3) Repairing works and stability study of the slopes and retaining wall for David Trench Home for the Aged	475,000			—	303,161	171,839
(4) Renovating the Tai Tung Pui Care and Attention Home	5,134,000			131,373	4,987,936	146,064 N
(5) Renovating the Mok Law Sui Wah Integrated Vocational Rehabilitation Centre	3,269,600			28,755	2,842,266	427,334
(6) Setting up and operating a multi-purpose crisis intervention and support centre on a 3-year basis	20,108,000			975,910	19,531,700	576,300
(7) Upgrading works for 3 slopes of Pao Siu Loong and Wu York Yu Care and Attention Home, Tai Po	5,217,500			—	3,826,981	1,390,519
(8) Renovating, furnishing and equipping the Zonta Club of Kowloon Nurserv School in Tin Shui Wai	628,700			—	398,480	230,220

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2014–15 Payments		Accumulated Payments to 31.3.2015 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$		
(9) Fitting out the additional premises of Fong Shiu Yee Neighbourhood Elderly Centre at Sau Mau Ping Estate	1,086,700			—	1,019,992 66,708 N
(10) Fitting out a new 60-place day care centre for the elderly at Sun Tin Wai Estate, Sha Tin	3,309,000			—	3,257,810 51,190
(11) Fitting out an additional premises of Wilson T S Wang District Community Centre in Sha Tin	769,300			84,217	769,230 70 N
(12) Installing air-conditioning system for Ho Tung Home for the Elderly for conversion of self-care and home for the aged places into long-term care places, Kowloon	587,100			—	291,291 295,809
(13) Fitting out additional premises of Wong Cho Tong District Elderly Community Centre in Ho Man Tin	1,135,600			—	1,067,913 67,687
(14) Installation of air-conditioning system for Mok Wong Fung Yee Home for the Elderly in Sha Tin	1,051,500			—	451,105 600,395
(15) Installation of air-conditioning system for Lee See Ping Home for the Elderly in Chai Wan	1,041,100			—	970,504 70,596
(16) Carrying out replacement works of the air-conditioning system for Jockey Club Rehabilitation Complex in Aberdeen	30,917,200			—	10,942,737 19,974,463
(17) Renovating Women's Welfare Club Western District, Hong Kong Residential Care Home for the Elderly in Shau Kei Wan	1,887,300			1,749,185	1,792,935 94,365
(18) Renovating, furnishing and equipping the Jockey Club Rehabilitation Complex in Aberdeen	42,342,200			1,901,679	33,486,844 8,855,356
(19) Fitting out for reprovisioning the main base of Jockey Club Shatin Integrated Services Centre to Jubilee Court Shopping Centre in Sha Tin	2,674,000			—	2,380,062 293,938
(20) Renovating, furnishing and equipping Ho Tung Home for the Elderly in Diamond Hill	3,977,500			—	— 3,977,500
(21) Renovating, furnishing and equipping Mok Wong Fung Yee Home for the Elderly in Sha Tin	7,034,000			5,194,784	5,346,135 1,687,865
(22) Meeting the operating cost to implement a 3-year pilot scheme on home care services for frail elders in Kowloon City, Yau Tsim Mong and Sham Shui Po	23,760,000			4,422,000	22,572,000 1,188,000
(23) Redevelopment of the Tung Wah Group of Hospitals David Trench Home for the Elderly in Aberdeen	298,590,000			—	— 298,590,000
(24) Renovating, furnishing and equipping for converting home for the aged places into long term care places in Hui Lai Kuen Home for the Elderly in Tai Yuen Estate, Tai Po	7,221,000			6,268,001	6,298,001 922,999
(25) Renovating, furnishing and equipping Wu York Yu Care and Attention Home in Tai Po	14,680,000			—	30,000 14,650,000
(26) Renovating, furnishing and equipping Fong Wong Woon Tei Home for the Elderly in Fanling	8,753,000			—	144,500 8,608,500
(27) Installation of air-conditioning for Y.C. Liang Memorial Home for the Elderly in Tin Shui Wai	795,000			—	715,974 79,026
(28) Purchasing essential equipment for Enhanced Home and Community Care Services Teams in Eastern, Kowloon City and Yau Tsim Mong/Kowloon City Cluster	667,000			—	185,943 481,057
(29) Replacing a passenger lift for Pao Siu Loong Care and Attention Home in Tai Po	2,227,000			2,003,448	2,003,448 223,552
(30) Fitting out a new 70-place day care centre for the elderly at Chak On Estate, Sham Shui Po	5,422,000			—	4,827,900 594,100
(31) Furnishing and equipping a new 70-place day care centre for the elderly at Chak On Estate, Sham Shui Po	3,153,000			—	3,145,323 7,677 N
(32) Fitting out a residential care home for the elderly at Willow Street, Tai Kok Tsui	15,165,000			—	13,501,400 1,663,600
(33) Furnishing and equipping a residential care home for the elderly at Willow Street, Tai Kok Tsui	2,313,000			235,011	1,237,733 1,075,267
(34) Carrying out tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po	644,000			—	— 644,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014-15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(35) Furnishing and equipping CROSS Centre - Central Western, Southern and Islands Office in Sheung Wan	437,000			—	—	437,000
(36) Fitting out Tin Ching Special Child Care Centre cum Early Education and Training Centre in Tin Shui Wai	2,772,000			—	2,560,250	211,750
(37) Furnishing and equipping Hang Ngai Manufacturing and Hostel	601,000			454,813	598,596	2,404 N
(38) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Lo Man Huen Home for the Elderly in Sha Tin	9,716,000			—	—	9,716,000
(39) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Ma Cheng Shuk Ying Home for the Elderly in Shamshuipo	6,638,000			—	—	6,638,000
(40) Renovating, furnishing and equipping Ma Hing Chou Home for the Elderly in Sha Tin	5,374,000			312,000	312,000	5,062,000
(41) Replacing the existing 14-seater private light bus with a new 14-seater liquefied petroleum gas private light bus for Fong Shu Chuen Day Care Centre for the Elderly	790,000			789,815	789,815	185
(42) Replacing the existing 13-seater private light bus with a new 13-seater liquefied petroleum gas private light bus for Fong Shu Chuen Care and Attention Home	802,000			801,555	801,555	445
(43) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel	484,000			—	—	484,000
(44) Upgrading the provision of hospital beds in Hui Mok Tak Yu Care and Attention Home	780,000			—	—	780,000
(45) Upgrading the provision of hospital beds in Pao Siu Loong Care and Attention Home	1,196,000			—	—	1,196,000
(46) Upgrading the provision of hospital beds in Tai Tung Pui Care and Attention Home	1,638,000			—	—	1,638,000
(47) Upgrading the provision of hospital beds in Wong Cho Tong Care and Attention Home	2,379,000			—	—	2,379,000
(48) Upgrading the provision of hospital beds in Wu York Yu Care and Attention Home	728,000			—	—	728,000
(49) Upgrading the provision of hospital beds in Y C Liang Memorial Home for the Elderly	689,000			—	—	689,000
(50) Upgrading the provision of hospital beds in Yu Chun Keung Memorial Care and Attention Home	1,573,000			—	—	1,573,000
(51) Upgrading the provision of hospital beds in Jockey Club Yee King Care and Attention Home	455,000			—	—	455,000
(52) Upgrading the provision of hospital beds in Jockey Club Yee Lok Care and Attention Home	533,000			—	—	533,000
(53) Upgrading the provision of hospital beds in Jockey Club Yee On Care and Attention Home	559,000			—	—	559,000
(54) Upgrading the provision of hospital beds in Jockey Club Yee Tai Care and Attention Home	611,000			—	—	611,000
(55) Upgrading the provision of hospital beds in Jockey Club Yee Yeung Care and Attention Home	611,000			—	—	611,000
(56) Furnishing and equipping for a new day care centre for the elderly in Sha Tin	2,177,000			—	—	2,177,000
(57) Fitting out a new day care centre for the elderly in Sha Tin	4,298,000			—	—	4,298,000
(58) Replacing the existing 13-seater liquefied petroleum gas private light bus with a new 13-seater liquefied petroleum gas private light bus for Wu Chiang Wai Fong Care and Attention Home	837,000			—	—	837,000
(59) Replacing the existing 7-seater private car with a new 14-seater liquefied petroleum gas private light bus for Wilson T.S. Wang District Elderly Community Centre	862,000			—	—	862,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014–15 Payments		Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$
(60) Fitting out a new day activity centre cum hostel for severely mentally handicapped persons in Tin Shui Wai	13,993,000			275,000	275,000
(61) Furnishing and equipping a new day activity centre cum hostel for severely mentally handicapped persons in Tin Ching Estate, Tin Shui Wai	3,187,000			—	—
(62) Replacing the existing 7-seater private car with a new 14-seater liquefied petroleum gas private light bus for Wong Cho Tong Integrated Home Care Services Centre	845,000			—	—
(63) Implementing a youth retraining pilot projects for programme workers to work in residential care homes for the elderly	1,035,000			724,500	983,250
(64) Fitting out the additional premises of CROSS Centre serving Central Western, Southern and Islands districts in Tung Chung	1,087,000			—	—
(65) Furnishing and equipping a new 100-place residential care home for the elderly cum 30-place day care unit in Tai Wai	3,847,000			—	—
(66) Fitting out a new 100-place residential care home for the elderly cum 30-place day care unit in Tai Wai	20,464,000			15,487,070	15,487,070
(67) Fitting out works for setting up new district support centres for persons with disabilities in Sai Ying Pun	3,419,000			—	—
(68) Furnishing and equipping for upgrading the provision of hospital beds for Wu York Yu Care and Attention Home	520,000			—	—
(69) Furnishing and equipping for upgrading the provision of hospital beds for Wu Chiang Wai Fong Care and Attention Home	2,418,000			—	—
(70) Furnishing and equipping for upgrading the provision of hospital beds for Jockey Club Yee Hong Care and Attention Home	494,000			—	—
(71) Undertaking fire safety/building safety rectification measures for Yeung Sing Memorial Long Stay Care Home to meet the licensing requirements	1,690,000			—	—
(72) Replacing the existing 7-seater diesel private car with a new 14-seater diesel private light bus for Fong Shu Chuen Day Care Centre for the Elderly	806,000			—	—
(73) Furnishing and equipping a new 150-place residential care home for the elderly in Sham Shui Po	3,938,000			—	—
(74) Fitting out a new 150-place residential care home for the elderly at ancillary facilities block of Cheung Sha Wan Estate, Sham Shui Po	27,424,000			—	—
(75) Carrying out repair works for internal access road for Shuen Wan Complex in Tai Po	3,324,000			—	—
(76) Carrying out windows repair works under the Mandatory Window Inspection Scheme for Shiu Wong Lee Moon Fook Nursery School in Aberdeen	603,000			—	—
(77) Replacing the existing 15-seater diesel private light bus with a new 16-seater diesel private light bus for Jockey Club Kin Yee Home	863,000			—	—
(78) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Yau Tsim Mong & Kowloon City Cluster) (2)	1,146,000			—	—
(79) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Sha Tin & Tai Po & North Cluster)	1,180,000			—	—
(80) Furnishing and equipping for upgrading the provision of hospital beds for Fong Shu Chuen Care and Attention Home	650,000			—	—
(81) Furnishing and equipping for upgrading the provision of hospital beds for Pao Siu Loong Care and Attention Home	1,001,000			—	—
(82) Furnishing and equipping for upgrading the provision of hospital beds for Wu York Yu Care and Attention Home	884,000			—	—
(83) Replacing the existing vehicle for Jockey Club Kin Fai Home	874,000			—	—
(84) Replacing the existing vehicle for Jockey Club Kin Yat Home	874,000			—	—

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2014–15 Payments		Actual HK\$	Accumulated Payments to 31.3.2015 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$			
(85) Replacing the existing vehicle for Jockey Club Yee On Care and Attention Home	863,000			—	—	863,000
	837,176,300	44,501,000	56,116,732	45,426,816	320,524,810	516,651,490
108. United Muslim Association of Hong Kong						
Renovating, furnishing and equipping Haji Omar Ramju Sadick Care and Attention Home at Yau Oi Estate, Tuen Mun	1,039,200	—	—	—	—	1,039,200
109. University of Hong Kong		6,815,000	8,468,000			
(1) Organising the 5th International Conference of Social Work in Health and Mental Health	1,500,000			—	—	1,500,000
(2) Implementing a three-year pilot project on community-based intervention to suicide clusters	5,139,000			—	4,500,000	639,000
(3) Conducting an evaluative study of three pilot cyber youth outreaching projects	951,000			319,800	714,300	236,700
(4) Conducting a review of the information technology strategy for the social welfare sector	1,189,000			—	1,188,397	603 N
(5) Implementing a three-year project on enhancement of the infrastructure of long-term care in Hong Kong	24,676,000			6,169,000	12,338,000	12,338,000
	33,455,000	6,815,000	8,468,000	6,488,800	18,740,697	14,714,303
110. Wai Ji Christian Service		32,000	32,000			
(1) Undertaking fire safety/building safety rectification measures for Hor Ping Hostel	652,000			—	—	652,000
(2) Renovating Nam Shan Day Activity Centre in Shek Kip Mei	3,804,000			—	—	3,804,000
(3) Replacing the existing 18-seater diesel private bus with a new 22-seater diesel private bus for Nam Shan Day Activity Centre	855,000			—	—	855,000
	5,311,000	32,000	32,000	—	—	5,311,000
111. Wai Ying Investment Limited						
Replacing the existing 18-seater diesel private bus with a new 14-seater diesel private light bus for Evergreen (Tsz Ching) Nursing Home cum Day Care Centre	795,000	—	—	—	—	795,000
112. Women Service Association						
Fitting out a new mutual help child care centre at Kwai Chung Estate, New Territories	1,050,100	—	—	—	898,700	151,400
113. Women's Welfare Club (Eastern District) Hong Kong		1,645,000	1,645,000			
(1) Replacing the water supply system for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan	1,012,000			—	—	1,012,000
(2) Replacing the existing 12-seater diesel private light bus with a new 15-seater diesel private light bus for Ng Siu Mui Home cum Care and Attention Unit for the Elderly	824,000			—	—	824,000
	1,836,000	1,645,000	1,645,000	—	—	1,836,000
114. Women's Welfare Club, Western District, Hong Kong						
Installing a passenger lift for Chung Hok Social Centre for the Elderly in Sheung Wan	2,961,700	—	—	—	2,654,076	307,624
115. Yan Chai Hospital		5,434,000	3,264,000			
(1) Fitting out a care and attention home for the severely disabled persons at Lei Muk Shue Estate, Tsuen Wan	6,727,800			—	6,117,950	609,850
(2) Fitting out an additional premises of Fong Yock Yee Neighbourhood Elderly Centre at Tsuen Wan Baptist Church, Tsuen Wan	1,465,200			—	1,255,615	209,585

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

		Approved Grants	2014-15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
Descriptions	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$	
(3)	Renovating, furnishing and equipping Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home in Kwai Chung	8,095,900		—	160,500	7,935,400	
(4)	Furnishing and equipping a residential care home for the elderly at Un Chau Street Estate, Sham Shui Po	2,192,400		—	2,192,399	1 N	
(5)	Fitting out a residential care home for the elderly at Un Chau Street Estate, Sham Shui Po	18,792,000		—	14,052,140	4,739,860	
(6)	Fitting out a new district support centre for persons with disabilities in Tai Po District	3,798,000		—	3,219,624	578,376	
(7)	Replacing kitchen equipment for Chinachem Care and Attention Home in Kwai Chung	1,798,000		18,400	18,400	1,779,600	
(8)	Carrying out periodic electrical inspection for Yan Chai Hospital Multi-services Complex in Tsuen Wan	631,000		—	—	631,000	
(9)	Upgrading the provision of hospital beds in Artiste Training Alumni Association Care and Attention Home	1,716,000		1,633,920	1,633,920	82,080 N	
(10)	Upgrading the provision of hospital beds in Hong Kong Peninsula Lions Club Elderly Home	559,000		341,850	341,850	217,150 N	
(11)	Upgrading the provision of hospital beds in Li Chan Yuk Sim Elderly Home	468,000		—	—	468,000	
(12)	Furnishing and equipping for upgrading the provision of hospital beds for Yan Chai Nursing Home	4,303,000		—	—	4,303,000	
(13)	Renovating Wan Shing Memorial Day Care Centre for the Elderly in Shatin	2,376,000		—	21,397	2,354,603	
(14)	Improvement works for the air-conditioning system in Yang Chai Hospital Multi-services Complex in Tsuen Wan	1,471,000		—	—	1,471,000	
(15)	Furnishing and equipping for upgrading the provision of hospital beds for Mrs Kwok Yuk Cheung Care and Attention Home	650,000		—	—	650,000	
(16)	Replacing the existing 11-seater diesel private light bus with a new 13-seater diesel private light bus for Yan Chai Nursing Home	755,000		—	—	755,000	
(17)	Renovating, furnishing and equipping Tsin Man Kuen Elderly Home in Tuen Mun	7,814,000		30,000	30,000	7,784,000	
(18)	Furnishing and equipping for upgrading the provision of hospital beds for Chinachem Care and Attention Home	520,000		—	—	520,000	
(19)	Furnishing and equipping for upgrading the provision of hospital beds for Mrs Kwok Yuk Cheung Care and Attention Home	741,000		—	—	741,000	
		64,873,300	5,434,000	3,264,000	2,024,170	29,043,795	35,829,505
116. Yan Oi Tong Limited			1,728,000	1,728,000			
(1)	Fitting out the Ng Kam Yuk Memorial Neighbourhood Elderly Centre to meet standard schedule of accommodation	950,000		—	946,454	3,546 N	
(2)	Fitting out the additional premises of the Toi Shan Association Neighbourhood Elderly Centre at Sui Wo Shopping Centre, Shatin	774,200		—	659,158	115,042	
(3)	Fitting out the additional premises of Pang Hung Cheung Neighbourhood Elderly Centre at Tak Nga Court, Tai Po	1,953,600		—	1,311,976	641,624	
(4)	Purchasing two 14-seater liquefied petroleum gas private light buses for Yan Oi Tong Lung Siu Nga Day Care Centre for the Elderly	1,528,000		1,224,522	1,224,522	303,478	
(5)	Renovating, furnishing and equipping Yan Oi Tong Mrs Augusta Cheung Kindergarten cum Nursery in Tai Po	1,428,000		—	—	1,428,000	
(6)	Replacing the existing 7-seater diesel private light bus with a new 14-seater diesel private light bus for Tuen Mun Lions Club Integrated Home Care Service Centre	880,000		—	—	880,000	

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014-15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(7) Renovating Yan Oi Tong Tin Ka Ping Tuen Mun Integrated Home Care Services Centre	1,071,000			—	—	1,071,000
	8,584,800	1,728,000	1,728,000	1,224,522	4,142,110	4,442,690
117. Yang Memorial Methodist Social Service		800,000	6,352,000			
(1) Fitting out for reprovisioning Yau Tsim Mong Integrated Children and Youth Services Centre to Mong Kok West Area 20 Phase 4	4,548,300			246,924	4,548,300	—
(2) Fitting out a new integrated rehabilitation services centre at Lei Yue Mun Estate, Kwun Tong	14,832,000			—	14,596,075	235,925 N
(3) Fitting out the additional premises of Oi Man Neighbourhood Elderly Centre in Ho Man Tin	1,478,000			—	1,258,836	219,164
(4) Fitting out a self-financing residential care home for persons with intellectual disabilities in Tuen Mun	3,261,000			—	2,238,637	1,022,363
(5) Replacing a 8-seater private light bus with a 14-seater liquefied petroleum gas private light bus for Yau Mong Home Care Service	830,000			682,485	682,485	147,515
(6) Replacing a vehicle for Vocational Advancement Centre	810,000			—	—	810,000
(7) Furnishing and equipping for setting up a new district support centre for persons with disabilities in Sham Shui Po	433,000			—	—	433,000
(8) Fitting out a new district support centres for persons with disabilities in Sham Shui Po	6,545,000			4,887,195	4,887,195	1,657,805
(9) Set-up costs for Yang Memorial Methodist Social Service under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-school Rehabilitation Services	587,000			—	—	587,000
(10) Furnishing and equipping for operating the integrated support service for persons with severe physical disabilities in Yang Memorial Methodist Social Service	1,915,000			—	—	1,915,000
(11) Fitting out a new office base for the home care service for persons with severe disabilities in Sham Shui Po	2,858,000			—	—	2,858,000
	38,097,300	800,000	6,352,000	5,816,604	28,211,528	9,885,772
118. Youth Outreach						
Setting up an all-night drop-in centre for youth-at-risk on a 3-year pilot basis	20,336,600	—	—	—	19,326,494	1,010,106
119. Yuen Yuen Institute		9,127,000	7,704,000			
(1) Fitting out a new 124-place residential care home for the elderly cum a 20-place day care unit at Lei Muk Shue Estate, Tsuen Wan	18,510,400			—	16,296,968	2,213,432
(2) Renovating Yuen Yuen Elderly Centre (Sham Tseng) at Rhine Garden, Sham Tseng	1,252,500			—	1,123,973	128,527
(3) Implementing Scheme 1 of the pilot project on multi-skills workers training	15,648,000			2,262,104	2,904,467	12,743,533
(4) Furnishing and equipping Yuen Yuen Nursing Home (Sau Mau Ping Estate) in Kwun Tong	2,088,000			951,678	1,789,370	298,630 N
(5) Replacing the existing 12-seater diesel private light bus with a new 15-seater diesel private light bus for Yuen Yuen Nursing Home (Sau Mau Ping Estate) in Kwun Tong	762,000			570,239	570,239	191,761
(6) Implementing Scheme 2 of the pilot project on multi-skills workers training	14,763,000			820,279	820,279	13,942,721
(7) Furnishing and equipping for upgrading the provision of hospital beds for Yuen Yuen Care and Attention Home for the Aged	676,000			627,760	627,760	48,240
(8) Furnishing and equipping for upgrading the provision of hospital beds for Yuen Yuen Home for the Aged	403,000			—	—	403,000

Lotteries Fund

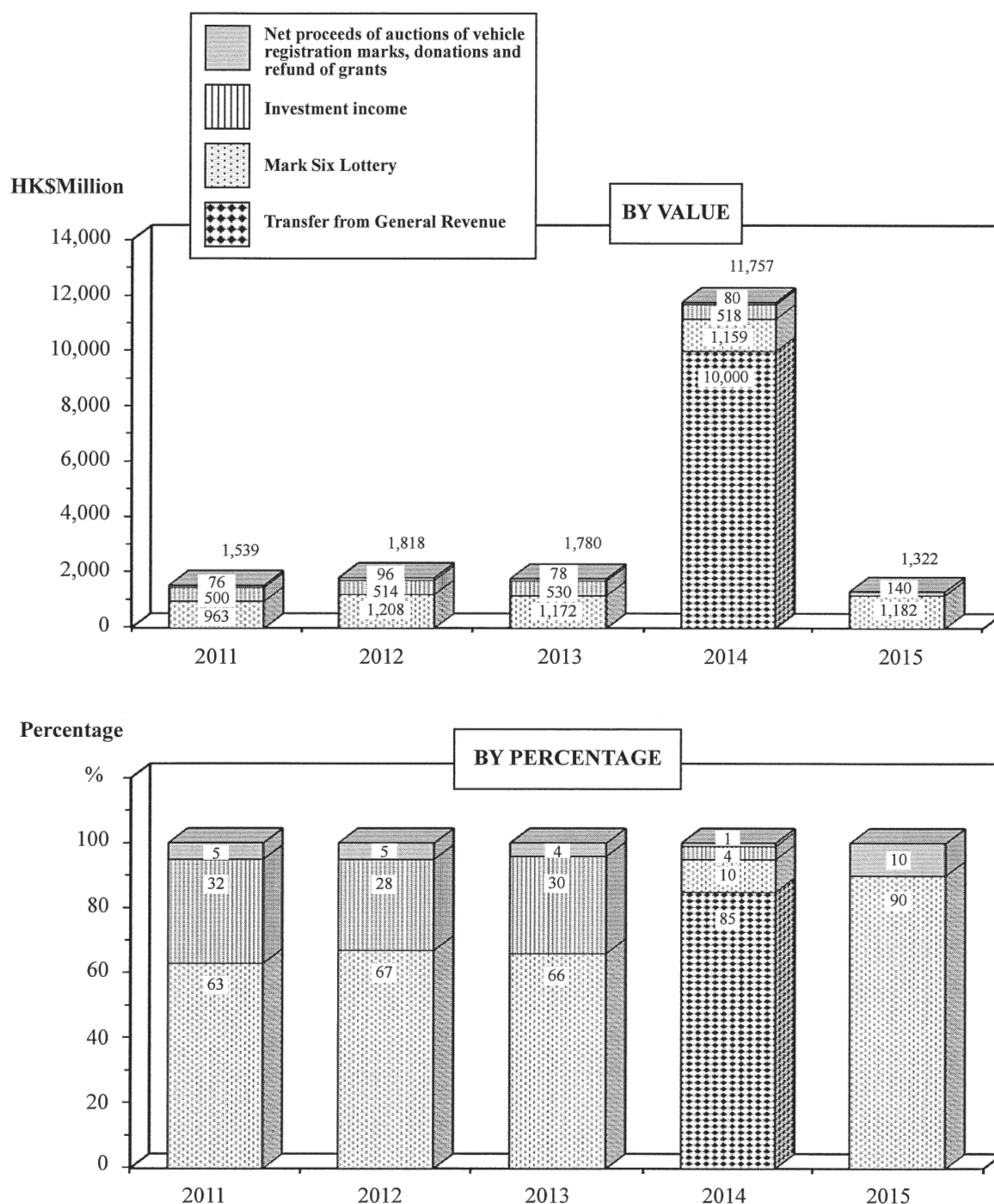
STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2014–15 Payments			Accumulated Payments to 31.3.2015	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(9) Furnishing and equipping Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate) in Kwun Tong	2,560,000			—	—	2,560,000
	56,662,900	9,127,000	7,704,000	5,232,060	24,133,056	32,529,844
Sub-total	9,999,787,900	709,294,000	811,611,000	696,750,603	5,908,909,915	4,090,877,985
120. Block grant	162,209,000	147,745,000	162,117,000	162,113,651	162,113,651	95,349 N
121. Minor grants (block vote)	95,587,000	33,000,000	33,000,000	16,784,495	35,391,485	60,195,515 (Note)
Total approved grants	10,257,583,900	890,039,000	1,006,728,000	875,648,749	6,106,415,051	4,151,168,849
Unspent balances						4,151,168,849
Balances not required (N)						(372,452,712)
Outstanding commitments						3,778,716,137

Note: Including balance not required of HK\$7,962,107.

Lotteries Fund

ANALYSIS OF RECEIPTS BY VALUE AND BY PERCENTAGE FOR THE YEARS ENDED 31 MARCH 2011 TO 2015



Lotteries Fund

MARK SIX LOTTERY ALLOCATION OF GROSS PROCEEDS FOR THE YEARS ENDED 31 MARCH 2011 TO 2015

