

## NOTE FOR ESTABLISHMENT SUBCOMMITTEE OF FINANCE COMMITTEE

### Controlling the Size of Directorate Establishment

#### Continuous Efforts

Further to ECI(2016-17)3 issued to Members on 27 May 2016, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	Permanent	Supernumerary	Total
<b>As at January 2002</b>			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	<b>1 558</b>	<b>60</b>	<b>1 618</b>
<b>Changes to date</b>			
Civil servants	21	-	21
ICAC officers	3	-	3
J&JOs	20	-1	19
	<b>44</b>	<b>-1</b>	<b>43</b>
<b>As at 5 June 2016</b>			
Civil servants	1 395	59	1 454 <sup>Note 1</sup>
ICAC officers	17	-	17
J&JOs	190	-	190
<b>Total</b>	<b>1 602</b>	<b>59</b>	<b>1 661</b>

/Proposals .....

<sup>Note 1</sup> Excluding net increase of eight supernumerary civil service posts which are subject to the approval of EC(2015-16)9, 20 to 21, EC(2016-17)1 to 2 and 4 by the Finance Committee (FC) at its meetings in June 2016.

**Proposals for the Establishment Subcommittee meetings on 6 and 8 June 2016**

2. Subject to Members' agreement and the endorsement of the Finance Committee, the changes to the directorate establishment of civil servants in relation to the 12 discussion items on the Establishment Subcommittee's agenda for 6 and 8 June 2016 are summarised as follows –

	Permanent	Supernumerary	Total
<b>Civil servants</b>			
<b>as at January 2002</b>	<b>1 374</b>	<b>59</b>	<b>1 433</b>
<b>as at 5 June 2016</b>	<b>1 395</b>	<b>67</b>	<b>1 462</b> <sup>Note 2</sup>
<b>proposed changes</b>			
• Item EC(2016-17)3	-	1	1
• Item EC(2016-17)5	-	-	-
• Item EC(2016-17)6	1	-	1
• Item EC(2016-17)7	-	1	1
• Item EC(2016-17)8	-	-	-
• Item EC(2016-17)9	-	1	1
• Item EC(2016-17)10	-	-	-
• Item EC(2016-17)11	-	4	4
• Item EC(2016-17)12	1	1	2
• Item EC(2016-17)13	1	-	1
• Item EC(2016-17)14	2	1	3
• Item EC(2016-17)15	-	1	1
<b>Subject to approval</b>	<b>1 400</b>	<b>77</b>	<b>1 477</b>

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Civil Service Bureau  
Financial Services and the Treasury Bureau  
June 2016

<sup>Note 2</sup> Including the permanent and supernumerary civil service posts mentioned in Note 1 as endorsed by the Establishment Subcommittee and subject to approval of FC.