

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2015-16)8 was recommended by ESC at its meeting on 18 November 2015. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 27 November 2015	1 581	59	1 640 ^(Note)
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Total	<u>1 581</u>	<u>62</u>	<u>1 643</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 18 November 2015**

EC Item No.	Head of Expenditure	Recommendation
EC(2015-16)8	HEAD 158 – GOVERNMENT SECRETARIAT : TRANSPORT AND HOUSING BUREAU (TRANSPORT BRANCH)	<p>To recommend to Finance Committee the creation of the following supernumerary posts in the Airport Expansion Project Coordination Office (AEPCO), Transport Branch of Transport and Housing Bureau for about two years and four months with immediate effect upon approval of the Finance Committee to 31 March 2018 to head the AEPCO for steering and coordinating the related work in taking forward the Three-Runway System project –</p> <p>1 Principal Government Engineer (D3) (\$180,200 - \$196,700)</p> <p>1 Administrative Officer Staff Grade C (D2) (\$154,950 - \$169,450)</p> <p>1 Chief Engineer (D1) (\$130,500 - \$142,750)</p>
