

For discussion
on 29 April 2016

FCR(2016-17)8

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl.

At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 13 April 2016. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed. The Government will provide supplementary information on **81MM**, **13MD**, **3ML** and **45CG** before the Finance Committee meeting.

2. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
April 2016

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 13 April 2016**

Project code	Project description	Recommendation
81MM PWSC(2016-17)1 (Head 703)	Redevelopment of Kwai Chung Hospital	To recommend to Finance Committee –
13MD PWSC(2016-17)1 (Head 708)	Redevelopment of Kwong Wah Hospital	(a) the upgrading of part of 81MM as 89MM , entitled “Redevelopment of Kwai Chung Hospital – phase 1”, to Category A at an estimated cost of \$750.8 million in money-of-the-day prices;
3ML PWSC(2016-17)1 (Head 708)	Expansion of Haven of Hope Hospital	(b) the upgrading of part of 13MD as 15MD , entitled “Redevelopment of Kwong Wah Hospital – main works (demolition and substructure works for phase 1)”, to Category A at an estimated cost of \$654.8 million in money-of-the-day prices;
		(c) the upgrading of 3ML to Category A at an estimated cost of \$2,073.0 million in money-of-the-day prices; and
		(d) the retention of the remainders of 81MM and 13MD in Category B.
45CG PWSC(2015-16)62 (Head 705)	District Cooling system at the Kai Tak development	To recommend to Finance Committee to increase the approved project estimate of 45CG by \$153.7 million from \$3,752 million to \$3,905.7 million in money-of-the-day prices.
