

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.

At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 27 April 2016. A ESC Member has requested that the recommendation on EC(2015-16)19 should be submitted to Finance Committee (FC) separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 29 April 2016	1 583	58	1 641 ^(Note 1)
Item EC(2015-16)19	1	-1 ^(Note 2)	-
Total	<u>1 584</u>	<u>57</u>	<u>1 641</u>

Note 1 – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Note 2 – The supernumerary post of Administrative Officer Staff Grade C (D2) in the Constitutional and Mainland Affairs Bureau will be made permanent with effect from 1 July 2016 or with immediate effect upon approval of the Finance Committee, whichever is later.

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 27 April 2016**

EC Item No.	Head of Expenditure	Recommendation
EC(2015-16)19	HEAD 144 – GOVERNMENT SECRETARIAT : CONSTITUTIONAL AND MAINLAND AFFAIRS BUREAU	<p>To recommend to Finance Committee to make permanent of the following supernumerary post in the Constitutional and Mainland Affairs Bureau with effect from 1 July 2016 or with immediate effect upon approval of the Finance Committee, whichever is later, to continue to enhance the functions and improve the network of Mainland Offices, as well as to promote regional co-operation between Hong Kong and relevant provinces/municipalities in the Mainland –</p> <p>1 Administrative Officer Staff Grade C (D2) (\$154,950 - \$169,450)</p>
