

For discussion
on 28 June 2016

FCR(2016-17)57

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 11 June 2016. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed. The Government will provide supplementary information on **353EP** before the Finance Committee meeting.

2. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
June 2016

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 11 June 2016**

Project code	Project description	Recommendation
50TF PWSC(2016-17)22 (Head 707)	Signature Project Scheme (Sai Kung District) – Reconstruction of the Sharp Island Pier	To recommend to Finance Committee the upgrading of 50TF and 67RG to Category A at the estimated cost of \$48.8 million and \$45.4 million in money-of-the-day prices respectively.
67RG PWSC(2016-17)22 (Head 707)	Signature Project Scheme (Sai Kung District) – Construction of the Tseung Kwan O Heritage Hiking Trail and the Heritage Information Centre	
109ET PWSC(2016-17)25 (Head 703)	A school for social development for boys in Area 2B, Tuen Mun	To recommend to Finance Committee the upgrading of 109ET to Category A at an estimated cost of \$408.5 million in money-of-the-day prices.
353EP PWSC(2016-17)26 (Head 703)	A 30-classroom primary school at Site KT2b, Development at Anderson Road, Kwun Tong	To recommend to Finance Committee the upgrading of 353EP to Category A at an estimated cost of \$351.1 million in money-of-the-day prices.
271ES PWSC(2016-17)27 (Head 703)	A 30-classroom secondary school at Site 1A-2, Kai Tak development	To recommend to Finance Committee the upgrading of 271ES to Category A at an estimated cost of \$446.7 million in money-of-the-day prices.
775CL PWSC(2016-17)21 (Head 703)	The demolition of existing structures on Sites A and B1 of the Sung Wong Toi Vehicle Repair and Maintenance Workshop	To recommend to Finance Committee the upgrading of 775CL to Category A at an estimated cost of \$99.3 million in money-of-the-day prices.

Project code	Project description	Recommendation
722CL PWSC(2016-17)20 (Head 711)	Demolition and ground decontamination works for development at North West Kowloon Reclamation Site 1, Sham Shui Po	To recommend to Finance Committee – (a) the upgrading of part of 722CL as 800CL , entitled “Demolition and ground decontamination works for development at North West Kowloon Reclamation Site 1, Sham Shui Po – Phase 1”, to Category A at an estimated cost of \$108.4 million in money-of-the-day prices; and (b) the retention of the remainder of 722CL in Category B.
350WF PWSC(2016-17)29 (Head 709)	Improvement of water supply to Sheung Shui and Fanling	To recommend to Finance Committee – (a) the upgrading of 350WF and 53WS to Category A at the estimated cost of \$521.3 million and \$379.1 million in money-of-the-day prices respectively;
53WS PWSC(2016-17)29 (Head 709)	Upgrading of Chai Wan salt water supply system	(b) the upgrading of part of 196WC as 198WC , entitled “Implementation of Water Intelligent Network, stage 1”, to Category A at an estimated cost of \$239.7 million in money-of-the-day prices; and (c) the retention of the remainder of 196WC in Category B.
196WC PWSC(2016-17)29 (Head 709)	Implementation of Water Intelligent Network	

Project code	Project description	Recommendation
332CL PWSC(2016-17)28 (Head 707)	West Kowloon Reclamation – main works (remainder)	To recommend to Finance Committee – (a) the upgrading of part of 332CL as 801CL , entitled “West Kowloon Reclamation – main works (remainder) – footbridge at the junction of Sham Mong Road and Tonkin Street West in Sham Shui Po”, to Category A at an estimated cost of \$368.9 million in money-of-the-day prices; and (b) the retention of the remainder of 332CL in Category B.
