ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

- 2. Agenda item EC(2016-17)13 was recommended by ESC at its meeting on 27 June 2016. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.
- 3. Members are invited to approve the ESC recommendation.
- 4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 28 June 2016	1 586	68	1 654 ^(Note)
Item EC(2016-17)13	1	-	1
Total	1 587	68	1 655

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Financial Services and the Treasury Bureau July 2016

Summary of the Recommendation of the Establishment Subcommittee made at its meeting on 27 June 2016

EC Item No.	Head of Expenditure	Recommendation
EC(2016-17)13	HEAD 166 – GOVERNMENT FLYING SERVICE	To recommend to Finance Committee the creation of the following permanent post in the Government Flying Service with immediate effect upon approval of the Finance Committee for enhancing flight safety management and strengthening the overall management of the department – 1 Chief Pilot
		(GDS(C)1) (\$139,950 - \$153,250)
