

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.

At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 4 July 2016. A ESC Member has requested that the recommendation on EC(2016-17)16 should be submitted to Finance Committee separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 28 June 2016	1 586	68	1 654 ^(Note)
Item EC(2016-17)16	-	1	1
Total	<u>1 586</u>	<u>69</u>	<u>1 655</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 4 July 2016**

EC Item No.	Head of Expenditure	Recommendation
EC(2016-17)16	HEAD 170 – SOCIAL WELFARE DEPARTMENT	<p>To recommend to Finance Committee the creation of the following supernumerary post in the Social Welfare Department to head a new Licensing and Regulation Branch with effect from 1 October 2016 or upon approval of the Finance Committee (whichever the later) to 31 March 2021 –</p> <p>1 Assistant Director of Social Welfare (D2) (\$161,450 - \$176,550)</p>
