

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 4 July 2016. A ESC Member has requested that the recommendation on EC(2016-17)15 should be submitted to Finance Committee separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
Position including posts approved by Members as at 28 June 2016	1 586	68	1 654 <sup>(Note)</sup>
Item EC(2016-17)15	-	1	1
Total	<u>1 586</u>	<u>69</u>	<u>1 655</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

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**Summary of the Recommendation of the Establishment Subcommittee  
made at its meeting on 4 July 2016**

<b>EC Item No.</b>	<b>Head of Expenditure</b>	<b>Recommendation</b>
EC(2016-17)15	HEAD 118 – PLANNING DEPARTMENT	<p>To recommend to Finance Committee the creation of the following supernumerary post in the Planning Department with effect from the date of approval by the Finance Committee up to 31 March 2019 to lead an additional team under its Board Division for strengthening secretariat support to the Town Planning Board (TPB) and handling statutory planning matters, including judicial reviews associated with TPB –</p> <p>1 Chief Town Planner (D1) (\$135,950 - \$148,750)</p>

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