# NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

#### Forecast of submissions for the 2015-16 Legislative Council session

This note gives an overview of the potential capital works items to be submitted to the Public Works Subcommittee (PWSC) in the 2015-16 Legislative Council session.

A total of 72 items, as listed in Enclosure 1, may be ready for submission to the PWSC before the 2016 summer recess. To enable Members to have a better understanding of the items, we have provided supplementary information on each item at Enclosure 2 following the same order presented in Enclosure 1. Among the 72 items, 11 of them have been submitted to the PWSC in the 2014-15 Legislative Council session but were not voted on or discussed.

3. The Government will try to adhere to the target dates as set out in Enclosures 1 and 2 as much as possible. However, there may be programme changes arising during the design, statutory gazettal and objections, and consultation stages, etc. for individual items. We will account for deviations from the current forecast in a year-end report for Members' reference.

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Financial Services and the Treasury Bureau 20 October 2015

Item No.	Project Code	Project Title	Target Contract Start Date <sup>#</sup>	Remarks
1		Provision for Capital Works Reserve Fund block allocations in 2016-17		Proposed 2016-17 allocation for block allocations under the Capital Works Reserve Fund and proposed additional allocation in 2015-16 for Subheads 5001BX and 9100WX
2	6845TH*	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities— Reclamation and Superstructures		Increase in approved project estimate of a project in Category A
3	3237LP	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station	2016–Q1	Full upgrade of project
4	4223DS	Yuen Long and Kam Tin sewage treatment upgrade— Upgrading of San Wai sewage treatment works	2016–Q1	Part upgrade of project for design and construction works
5	4235DS	Yuen Long and Kam Tin sewerage and sewage disposal	2016–Q1	Part upgrade of project for design and construction works
6	5751CL	Planning and engineering study on Sunny Bay reclamation	2016–Q1	Full upgrade of project
7	7067RE*	Signature Project Scheme (Yau Tsim Mong District) —Yau Tsim Mong Multicultural Activity Centre	2016–Q1	Full upgrade of project

# Overview of potential capital works items to be submitted to PWSC in the 2015-16 Legislative Council session

Item No.	Project Code	Project Title	Target Contract Start Date <sup>#</sup>	Remarks
8	7259RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Remaining)	2016–Q1	Full upgrade of project
9	8081MM	Redevelopment of Kwai Chung Hospital	2016–Q1	Part upgrade of project for construction of a decantation building and renovation works
10	8086MM	Extension of Operating Theatre Block of Tuen Mun Hospital	2016–Q1	Part upgrade of project for demolition and reprovisioning of the existing underground fuel tank, diversion of underground utilities and substructure works
11	8041QJ	Youth Hostel Scheme—Construction works by Hong Kong Federation of Youth Groups	2016–Q1	Full upgrade of project
12	8044QJ	Youth Hostel Scheme—Construction works by Po Leung Kuk for the youth hostel project in Ma Tin Pok, Yuen Long	2016–Q1	Part upgrade of project for pre-construction works
13	8018QW*	Revitalisation Scheme— Revitalisation of the Bridges Street Market into Hong Kong News-Expo	2016–Q1	Full upgrade of project
14	8019QW*	Revitalisation Scheme— Revitalisation of the Former Fanling Magistracy into the Hong Kong Federation of Youth Groups (HKFYG) Institute for Leadership Development	2016–Q1	Full upgrade of project

Item No.	Project Code	Project Title	Target Contract Start Date <sup>#</sup>	Remarks
15	8020QW*	Revitalisation Scheme— Revitalisation of the Haw Par Mansion into Haw Par Music Farm	2016–Q1	Full upgrade of project
16	3118KA	Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations	2016–Q2	Full upgrade of project
17	3450RO*	Converting Tsun Yip Street Playground as Kwun Tong Industrial Culture Park	2016–Q2	Full upgrade of project
18	5768CL	Strategic studies for artificial islands in the central waters	2016–Q2	Full upgrade of project
19	6814TH	Retrofitting of noise barriers on Tuen Mun Road (Fu Tei Section)	2016–Q2	Full upgrade of project
20	7068RE	Signature Project Scheme (Wan Chai District)— Construction of Moreton Terrace Activities Centre	2016–Q2	Full upgrade of project
21	7332CL	West Kowloon Reclamation—Main works (remainder)	2016–Q2	Part upgrade of project for construction of footbridge
22	7786CL	Tung Chung New Town Extension	2016–Q2	Part upgrade of project for detailed design and site investigation
23	7066RG*	Signature Project Scheme (Tuen Mun District) —Promotion of youth development in Tuen Mun	2016–Q2	Full upgrade of project
24	7414RO	Improvement works at Mui Wo	2016–Q2	Part upgrade of project for implementation of local improvement works in Mui Wo

Item No.	Project Code	Project Title	Target Contract Start Date <sup>#</sup>	Remarks
25	7458RO*	Signature Project Scheme (Kwun Tong District)— Construction of Music Fountains at Kwun Tong Promenade	2016–Q2	Full upgrade of project
26	7460RO*	Signature Project Scheme (Kwun Tong District)— Construction of Lift Tower at Shung Yan Street in Kwun Tong	2016–Q2	Full upgrade of project
27	7465RO*	Signature Project Scheme (Tuen Mun District)— Revitalisation of Tuen Mun River and surrounding areas	2016–Q2	Full upgrade of project
28	7201SC*	Signature Project Scheme (Yuen Long District)— Construction of a Yuen Long District Community Services Building	2016–Q2	Full upgrade of project
29	B177TB	Footbridge Link at Sau Ming Road, Kwun Tong	2016–Q2	Full upgrade of project
30	7823TH	Tseung Kwan O—Lam Tin Tunnel	First half of 2016	Part upgrade of project for construction of a dual two-lane highway
31	3185GK	Re-provisioning of Transport Department's vehicle examination centres at Tsing Yi	2016–Q3	Full upgrade of project
32	3067JA	Construction of Departmental Quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road)	2016–Q3	Part upgrade of project for pre-construction consultancy services and advance sewerage works
33	3456RO	Energizing Kowloon East—Tsui Ping River Garden	2016–Q3	Full upgrade of project

Item No.	Project Code	Project Title	Target Contract Start Date <sup>#</sup>	Remarks
34	4381DS	Construction of additional sewage rising main and rehabilitation of the existing sewage rising main between Tung Chung and Siu Ho Wan	2016–Q3	Full upgrade of project
35	5045CG	District Cooling System at the Kai Tak Development	2016–Q3	Increase in approved project estimate of a project in Category A
36	7213CL	Engineering works for Ha Mei San Tsuen Village Expansion Area	2016–Q3	Full upgrade of project
37	7394CL	Sha Tin New Town—Stage II : servicing and extension of Pai Tau Village in area 6A	2016–Q3	Increase in approved project estimate of a project in Category A
38	7469CL	Kai Tak development— infrastructure at north apron area of Kai Tak Airport	2016–Q3	Part upgrade of project for construction of part of the supporting infrastructure
39	7417RO	Improvement works at Tai O	2016–Q3	Part upgrade of project for implementation of local improvement works in Tai O
40	9196WC	Implementation of Water Intelligent Network	2016–Q3	Part upgrade of project for establishment of district metering areas and the associated pressure management areas in the water supply network
41	B777CL	Road and infrastructure works for development at Lin Cheung Road, Sham Shui Po	2016–Q3	Part upgrade of project for construction of road and associated infrastructure works

Item No.	Project Code	Project Title	Target Contract Start Date <sup>#</sup>	Remarks
42	B062RG	Sports centre, 5-a-side soccer pitch and public library facilities at Northwest Kowloon Reclamation Site 6, Sham Shui Po	2016–Q3	Full upgrade of project
43	B082TI	Public Transport Interchange at Northwest Kowloon Reclamation Site 6, Sham Shui Po	2016–Q3	Full upgrade of project
44	3775CL	The demolition of existing structures in Sites A and B1 of the Sung Wong Toi Vehicle Repair and Maintenance Workshop	2016–Q4	Full upgrade of project
45	3353EP	A 30-classroom primary school at Site KT2b, Development at Anderson Road, Kwun Tong	2016–Q4	Full upgrade of project
46	3271ES	A 30-classroom secondary school at Site 1A-2, Kai Tak Development	2016–Q4	Full upgrade of project
47	3109ET	A school for social development for boys in Area 2B, Tuen Mun	2016–Q4	Full upgrade of project
48	3183GK	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site at Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project	2016–Q4	Full upgrade of project
49	3063JA	Redevelopment of ex-Housing Department Staff Quarters in Tin Wan, Aberdeen	2016–Q4	Full upgrade of project

Item No.	Project Code	Project Title	Target Contract Start Date <sup>#</sup>	Remarks
50	3125KA	Joint-user Government Office Building in Tseung Kwan O	2016–Q4	Part upgrade of project for pre-construction consultancy services
51	3133KA	Construction of Drainage Services Department building at Cheung Sha Wan Sewage Pumping Station	2016–Q4	Part upgrade of project for pre-construction consultancy services
52	3022NB	Provision of columbarium at Wo Hop Shek Cemetery— Phase 1	2016–Q4	Full upgrade of project
53	3057RG	Sports centre, community hall and football pitches in Area 1, Tai Po	2016–Q4	Full upgrade of project
54	5290RS	Expansion of mountain bike trail networks in Mui Wo and Chi Ma Wan, South Lantau	2016–Q4	Full upgrade of project
55	7754CL	Infrastructure works for West Kowloon Cultural District, phase 1—Construction	2016–Q4	Part upgrade of project for construction of supporting infrastructure (second construction package)
56	7069RE	Signature Project Scheme (Tai Po District)— Establishment of an arts centre by retrofitting Tai Po Government Secondary School	2016–Q4	Full upgrade of project
57	7063RG	Signature Project Scheme (Southern District)—Fishermen Cultural Centre	2016–Q4	Full upgrade of project
58	7067RG	Signature Project Scheme (Sai Kung District)— Construction of the Tseung Kwan O Heritage Hiking Trail and the Heritage Information Centre	2016–Q4	Full upgrade of project

Item No.	Project Code	Project Title	Target Contract Start Date <sup>#</sup>	Remarks
59	7459RO	Signature Project Scheme (Tai Po District)—Improving the tourist facilities at Lam Tsuen Wishing Square	2016–Q4	Full upgrade of project
60	7462RO	Signature Project Scheme (Kowloon City District)— Revitalisation of the rear portion of the Cattle Depot	2016–Q4	Full upgrade of project
61	7463RO	Signature Project Scheme (Eastern District)—Eastern District Cultural Square	2016–Q4	Full upgrade of project
62	7050TF	Signature Project Scheme (Sai Kung District) —Reconstruction of the Sharp Island Pier	2016–Q4	Full upgrade of project
63	8027EA	Extension and conversion to St. Paul's Primary Catholic School at Wong Nai Chung Road, Happy Valley	2016–Q4	Full upgrade of project
64	9350WF	Improvement of water supply to Sheung Shui and Fanling	2016–Q4	Full upgrade of project
65	9053WS	Uprating of Chai Wan salt water supply system	2016–Q4	Full upgrade of project
66	B783CL	Infrastructure works for development at Queen's Hill, Fanling	2016–Q4	Full upgrade of project
67	B083TI	Public Transport Interchange at Pak Wan Street, Sham Shui Po	2016–Q4	Full upgrade of project
68	3071RE	Development of Arts Space and a permanent office of the Hong Kong Arts Development Council at ex- Aberdeen Fire Station site	2016	Full upgrade of project

Item No.	Project Code	Project Title	Target Contract Start Date <sup>#</sup>	Remarks
69	3123KA	Conversion of the former French Mission Building for accommodation use by law- related organisation(s) and related purposes	2017–Q1	Full upgrade of project
70	B722CL	Demolition and ground decontamination works for development at North West Kowloon Reclamation Site 1, Sham Shui Po	2017–Q1	Part upgrade of project for demolition and ground decontamination works
71	B289RS	Sports centre at Choi Wing Road, Kwun Tong	2017–Q1	Full upgrade of project
72	B187TB	Footbridge improvement works at Siu Hong Road, Tuen Mun	2017–Q1	Full upgrade of project

\* Items carried over from the 2014-15 Legislative Council session. # Target as at 20 October 2015.

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**Project Code and Title:** Provision for Capital Works Reserve Fund block allocations in 2016-17

**Policy Bureau and Branch:** Various controlling officers of CWRF block allocations

#### Works Department: Various

#### **Project Description:**

To enable Members of the Finance Committee (FC) and the Public Works Subcommittee (PWSC) to make better use of their time and concentrate on the more important and higher value projects, FC has authorised the Government to seek funding for the various block allocations on a lump-sum basis once every year. Within the lump sum approved for each Capital Works Reserve Fund (CWRF) block allocation, FC has further delegated to the Government the power to approve expenditure on individual projects.

The submission seeks PWSC's support and FC's approval for the proposed allocation for the CWRF block allocations for 2016-17, and additional allocations for Subhead 5001BX—Landslip preventive measures under Head 705—Civil Engineering and Subhead 9100WX—Waterworks, studies and investigations for items in Category D of the Public Works Programme under Head 709—Waterworks for 2015-16.

# Indicative cost of the proposed allocation (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Panel on Information Technology and Broadcasting, the Panel on Development and the Panel on Transport in November 2015.

**Project Code and Title:** 6845TH—Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities—Reclamation and Superstructures

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Highways Department

#### **Project Description:**

The project was upgraded to Category A in November 2011 at an Approved Project Estimate (APE) of \$30,433.9 million. The approved scope of the project comprises mainly reclamation to provide land for the development of the Hong Kong Boundary Crossing Facilities (HKBCF), and the construction of cargo clearance facilities, passenger clearance facilities, provision of accommodation for and facilities of government departments, transport and miscellaneous facilities inside the HKBCF, road access for connection of the HKBCF to Hong Kong-Zhuhai-Macao Bridge Hong Kong Link Road, Tuen Mun-Chek Lap Kok Link and Hong Kong International Airport, and other associated infrastructures and facilities.

The construction works commenced in November 2011. The project is currently implemented mainly under ten works contracts. As of September 2015, we have awarded eight works contracts and the tender assessments of the remaining two contracts are on-going. As the tender prices or estimated tender prices for the works contracts awarded or to be awarded are higher than the estimate in 2011, together with the increase in provision for price adjustments, we need to seek the approval of the Finance Committee for increasing the APE to meet the latest forecast of construction expenditure.

# Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

**Previous or planned panel consultation:** We consulted the Panel on Transport on the proposed increase in the APE on 16 January 2015.

**Project Code and Title:** 3237LP—Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

#### **Project Description:**

The proposed project is for the construction of the Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station at 105 Concorde Road, Kai Tak, Kowloon. The proposed scope of the project comprises (a) demolition of the existing vacated Kai Tak Operational Base; (b) construction of an integrated complex for the reprovisioning of the Kowloon East Regional Headquarters units (Administration Wing, Operations Wing, Crime Unit, Traffic Unit) and two operational units (including Emergency Unit and Police Tactical Unit), Railway District Headquarters, Kowloon East Auxiliary Headquarters Unit, Indoor Firing Range, Ngau Tau Kok Divisional Police Station; provision of ancillary facilities including armouries, dangerous goods storage facilities, dog kennels, petrol filling station, parking spaces, etc.; and (c) demolition of the existing Kowloon East Operational Base, Indoor Firing Range and Ngau Tau Kok Divisional Police Station and ex-Tsz Wan Shan Divisional Police Station upon commissioning of the integrated complex. The construction is tentatively scheduled to commence in 2016–Q1 for completion in 2019–Q2. Upon commissioning of the new regional headquarters, the demolition works will commence with completion scheduled for 2021–Q2.

# Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

**Previous or planned panel consultation:** We consulted the Panel on Security on the proposed works on 2 July 2013.

**Project Code and Title:** 4223DS—Yuen Long and Kam Tin sewage treatment upgrade—Upgrading of San Wai sewage treatment works

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

#### **Project Description:**

The part of the project proposed for upgrading to Category A is for the design and construction of the works for upgrading the sewage treatment level of the existing San Wai sewage treatment works (SWSTW) from preliminary treatment to chemically enhanced primary treatment (CEPT) with ultraviolet (UV) disinfection at treatment capacity of 200 000 cubic metre per day to cater for the average sewage flow from the Northwest New Territories and to bring improvement to the water quality of the receiving northwestern waters. The proposed scope of the project comprises (a) upgrading of the treatment level from preliminary treatment to CEPT with UV disinfection; and (b) provision of ancillary facilities including an administration building, a maintenance workshop, access roads and landscaping works. The design and construction is tentatively scheduled to commence in 2016–Q1 for completion in 2020–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

**Previous or planned panel consultation:** We consulted the Panel on Environmental Affairs on the proposed works on 23 March 2015.

**Project Code and Title:** 4235DS—Yuen Long and Kam Tin sewerage and sewage disposal

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

#### **Project Description:**

The part of the project proposed for upgrading to Category A is for the design and construction of the works for increasing the treatment capacity of the preliminary treatment facilities in the existing San Wai sewage treatment works (SWSTW) from 164 000 to 200 000 cubic metre per day. The works will be implemented together with the upgrading works of SWSTW from preliminary treatment to chemically enhanced primary treatment with ultraviolet disinfection under project 4223DS. The design and construction is tentatively scheduled to commence in 2016–Q1 for completion in 2020–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We consulted the Panel on Environmental Affairs on the proposed works on 23 March 2015.

**Project Code and Title:** 5751CL—Planning and engineering study on Sunny Bay reclamation

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

#### **Project Description:**

The proposed project is to conduct a planning and engineering study on the potential near shore reclamation site at Sunny Bay for increasing land supply by reclamation on an appropriate scale outside Victoria Harbour. The proposed scope of the study comprises (a) detailed planning and engineering study to establish the reclamation extent, land uses and the technical feasibility; (b) environmental impact assessment for the proposed developments and the associated engineering infrastructure; (c) community engagement exercises with relevant stakeholders; (d) formulation of the implementation strategy and programme; and (e) associated site investigation works including supervision. The planning and engineering study is tentatively scheduled to commence in 2016–Q1 for completion in 2018–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We consulted the Panel on Development on the proposed study on 22 April 2014.

**Project Code and Title:** 7067RE—Signature Project Scheme (Yau Tsim Mong District)—Yau Tsim Mong Multicultural Activity Centre

#### Policy Bureau and Branch: Home Affairs Bureau

Works Department: Home Affairs Department

#### **Project Description:**

The proposed project is for converting the existing sitting-out area at Battery Street, Jordan for construction of a multicultural activity centre. The proposed scope of the project comprises the construction of a one-storey building with the following facilities: (a) a multi-purpose hall with a viewing platform that can be divided into several multi-purpose activity rooms by movable partition walls; (b) a roof garden with hard and soft landscape; (c) six shops operated by ethnic minorities; (d) a mini market; and (e) ancillary supporting facilities such as a mini café, toilets, store rooms, lobby, reception counter, water tanks for fire services and plant rooms. The construction is tentatively scheduled to commence in 2016–Q1 for completion in 2017–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We consulted the Panel on Home Affairs on the proposed works on 11 May 2015.

**Project Code and Title:** 7259RS—Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Remaining)

#### Policy Bureau and Branch: Development Bureau (Works Branch)

#### Works Department: Civil Engineering and Development Department

#### **Project Description:**

The proposed project is for the construction of the remaining works of the Tuen Mun to Sheung Shui section of the New Territories cycle track network. The proposed scope of the project comprises (a) construction of a new cycle track (with footpath) of about 11 kilometres in length from Kam Tin River in Yuen Long to Sheung Yue River in Sheung Shui; (b) construction of three cycle bridges and two cycle subways in Yuen Long and Sheung Shui; (c) provision of three resting stations along the new cycle tracks in Yuen Long; (d) provision of a toilet at Ho Sheung Heung; and (e) associated landscaping, traffic aids, road lighting and other miscellaneous works. The construction is tentatively scheduled to commence in 2016–Q1 for completion in 2019–Q4.

# Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

**Previous or planned panel consultation:** We consulted the Panel on Development on the proposed works on 22 July 2015.

Project Code and Title: 8081MM—Redevelopment of Kwai Chung Hospital

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Architectural Services Department

### **Project Description:**

The part of the project proposed for upgrading to Category A is for the construction of a decantation building at the existing car park area of Princess Margaret Hospital (PMH); and renovation works at Blocks L/M and J at Kwai Chung Hospital (KCH), Block N and the Nursing School and Quarters at PMH for decanting purposes. The proposed scope of the whole project comprises demolition of all existing blocks of KCH except Block J, and construction of new hospital blocks and a new podium garden. The construction of the decantation block and renovation works are tentatively scheduled to commence in 2016–Q1 for completion in 2017–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

**Previous or planned panel consultation:** We consulted the Panel on Health Services on the proposed works on 21 July 2014.

**Project Code and Title:** 8086MM—Extension of Operating Theatre Block of Tuen Mun Hospital

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Hospital Authority

#### **Project Description:**

The part of the project proposed for upgrading to Category A is for the demolition and reprovisioning of the existing underground fuel tank, diversion of underground utilities located at the open car-parking area and substructure works for the extension of Operating Theatre (OT) Block of Tuen Mun Hospital. The proposed scope of the whole project comprises the construction of an extension of the OT Block to accommodate at least 18 OTs, refurbishment and expansion of the existing Accident & Emergency department, radiology department, and OT floors to integrate with the new extension block. The substructure and utilities diversion works are tentatively scheduled to commence in 2016–Q1 for completion in 2017–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 - \$500 million

**Previous or planned panel consultation:** We consulted the Panel on Health Services on the proposed works on 18 May 2015.

**Project Code and Title:** 8041QJ—Youth Hostel Scheme—Construction works by Hong Kong Federation of Youth Groups

Policy Bureau and Branch: Home Affairs Bureau

Works Agent: Hong Kong Federation of Youth Groups

#### **Project Description:**

The proposed project is for the construction of a complex comprising a youth hostel and a youth centre in Tai Po. The proposed scope of the project comprises (a) demolition of the existing building on the subject site; and (b) construction of a complex consisting of a youth hostel with about 80 units and associated facilities, including a podium garden, laundry room and common area for reading, etc. The complex also houses a youth centre, the cost of which would be funded by the Lotteries Fund. The construction is tentatively scheduled to commence in 2016–Q1 for completion in 2017–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Panel on Home Affairs on the proposed works in December 2015.

**Project Code and Title:** 8044QJ—Youth Hostel Scheme—Construction works by Po Leung Kuk for the youth hostel project in Ma Tin Pok, Yuen Long

Policy Bureau and Branch: Home Affairs Bureau

Works Agent: Po Leung Kuk

#### **Project Description:**

The part of the project proposed for upgrading to Category A is for engaging consultants to prepare technical specifications, conceptual and reference drawings, cost estimates and preparation of tender documents for the construction of a youth hostel in Yuen Long. Specialist contractors will also be engaged to conduct ground investigations and surveys for preparation of the main building contract of the project. The proposed scope of the project includes the construction of a youth hostel, consisting of approximately 1 200 units (with both single-room units and double-room units), communal facilities (such as kitchen, multi-function room and laundry), car park, external landscaping areas, etc. The pre-construction works are tentatively scheduled to commence in 2016–Q1 for completion in 2016–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Panel on Home Affairs on the proposed pre-construction works in December 2015.

**Project Code and Title:** 8018QW—Revitalisation Scheme—Revitalisation of the Bridges Street Market into Hong Kong News-Expo

#### Policy Bureau and Branch: Development Bureau (Works Branch)

Works Agent: Hong Kong News-Expo Ltd.

#### **Project Description:**

The proposed project aims to revitalise the Bridges Street Market (BSM) into Hong Kong News-Expo. The proposed scope of the project comprises the restoration and conversion of the BSM for accommodating the following facilities: (a) two themed display areas; (b) a periodic display area; (c) a historic display area; (d) a multi-purpose room; (e) a meeting area for journalists; (f) a bookstore; (g) six experiential studios; (h) a reception; (i) two office areas; (j) a store room; (k) a new staircase from BSM to Wing Lee Street; (l) a new link bridge (with lift) connecting Wing Lee Street and Shing Wong Street; (m) a planter and reinstatement of the existing staircase at Shing Wong Street upon demolition of a refuse collection point nearby; and (n) upgrading of three existing link bridges from the BSM to Wing Lee Street and Shing Wong Street. The construction is tentatively scheduled to commence in 2016–Q1 for completion in 2017–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We consulted the Panel on Development on the proposed works on 3 December 2014.

**Project Code and Title:** 8019QW—Revitalisation Scheme—Revitalisation of the Former Fanling Magistracy into the Hong Kong Federation of Youth Groups (HKFYG) Institute for Leadership Development

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Agent: The HKFYG

#### **Project Description:**

The proposed project aims to revitalise the Former Fanling Magistracy into the HKFYG Institute for Leadership Development. The proposed scope of the project comprises the restoration and conversion of the Former Fanling Magistracy for accommodating the following facilities: (a) a public entry lobby and a reception; (b) two court rooms (including a mock Legislative Council Chamber); (c) four former cells (of which three will be converted into meeting rooms) and control corridor; (d) five lecture rooms and two function rooms (including the defendant's carport); (e) three offices; (f) a magistrates' verandah and a former magistrate's chamber; (g) a conservation corner (the former shroff office); (h) a gift shop; (i) a new lifting platform; (j) a storeroom; (k) a common area, a laundry, and a recyclable materials collection room; (l) a new lift; (m) a hostel with 90 bed spaces (including two disabled bed spaces); (n) a restaurant with kitchen; and (o) car parking spaces including two private car parking spaces, a disabled car parking space, a motorcycle parking space and a mini-bus parking space. The construction is tentatively scheduled to commence in 2016–Q1 for completion in 2017–Q2.

# Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We consulted the Panel on Development on 3 December 2014.

**Project Code and Title:** 8020QW—Revitalisation Scheme—Revitalisation of the Haw Par Mansion into Haw Par Music Farm

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Agent: Haw Par Music Foundation Limited

#### **Project Description:**

The proposed project aims to revitalise the Haw Par Mansion into Haw Par Music Farm. The proposed scope of the project comprises the restoration and conversion of Haw Par Mansion for accommodating the following facilities: (a) classrooms and practice rooms; (b) a main entrance hall adapted as an interpretation area; (c) a new lift and a staircase (d) a garden with a pavilion, a corner tower, a fountain and a pond; (e) balconies and verandahs; (f) a reception area; (g) administration and office areas; (h) back of house facilities, toilets, plant rooms, storerooms, etc. at the main site; (i) two car parking spaces and a vehicle drop-off area; (j) a new lift and stair tower; (k) a services block with supporting utility services; (l) a footbridge linking the new lift and stair tower and the services block; and (m) a footbridge linking the main site and the services block at the ancillary site. The construction is tentatively scheduled to commence in 2016–Q1 for completion in 2017-Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We consulted the Panel on Development on 3 December 2014.

**Project Code and Title:** 3118KA—Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations

#### Policy Bureau and Branch: Department of Justice

#### Works Department: Architectural Services Department

#### **Project Description:**

The proposed project is for the renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations (LROs). The proposed scope of the project comprises (a) demolition of obsolete facilities that are not consistent with the proposed use; (b) conversion and refurbishment works for general office accommodation and ancillary facilities; (c) provision, replacement or renewal of building services systems; (d) provision or replacement of telecommunication systems and building security systems; (e) enhancement works to improve fire safety and provide a barrier-free access in compliance with prevailing requirements, where necessary and practicable; (f) basic conversion and refurbishment works for the areas to be provided to LROs; and (g) conversion and refurbishment works for the common facilities for shared use by LROs and legal professional bodies. The renovation works are tentatively scheduled to commence in 2016–Q2 for completion in 2018–Q2.

# Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Panel on Administration of Justice and Legal Services on the proposed works in February 2016.

**Project Code and Title:** 3450RO—Converting Tsun Yip Street Playground as Kwun Tong Industrial Culture Park

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Architectural Services Department

#### **Project Description:**

The proposed project is for converting Tsun Yip Street Playground in Kwun Tong into a park with an industrial culture theme. The proposed scope of the project comprises (a) a multi-purpose central lawn with landscape amenities; (b) sitting-out areas with soft landscaping and rain shelters at appropriate locations; (c) a stage for performance and exhibition; (d) a multi-purpose area for performance and exhibition; (e) provision of art installations with the theme of Kwun Tong industrial culture; (f) mini water feature; (g) a toilet block, a baby care room, a management office and ancillary facilities; and (h) repaving the back lane adjoining to the proposed project site. The construction is tentatively scheduled to commence in 2016–Q2 for completion in 2018–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We consulted the Panel on Development on the proposed works on 24 February 2015.

**Project Code and Title:** 5768CL—Strategic studies for artificial islands in the central waters

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

#### **Project Description:**

The proposed project is to conduct strategic studies of exploring the feasibility of constructing artificial islands in the central waters between Hong Kong Island and Lantau, including development of an East Lantau Metropolis. The proposed scope of the studies comprises (a) preliminary engineering feasibility and infrastructure study including broad reclamation extent and transport links; (b) preliminary planning proposals including possible land uses; (c) port operations and marine traffic and safety study; (d) strategic environmental assessment; (e) fisheries impact assessment; (f) consultation exercises with relevant stakeholders; and (g) associated site investigation works including supervision. The strategic studies are tentatively scheduled to commence in 2016–Q2 for completion in 2019–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

**Previous or planned panel consultation:** We consulted the Panel on Development on the proposed studies on 7 April 2014.

**Project Code and Title:** 6814TH—Retrofitting of noise barriers on Tuen Mun Road (Fu Tei Section)

Policy Bureau and Branch: Environment Bureau

Works Department: Highways Department

#### **Project Description:**

The proposed project is for the construction of noise barriers or enclosures on Tuen Mun Road (Fu Tei Section) to mitigate traffic noise impacts at nearby residential buildings. The proposed scope of the project comprises (a) retrofitting of noise barriers or enclosures of about 730 metres long on Tuen Mun Road (Fu Tei Section); and (b) associated drainage, roadworks, geotechnical, utilities diversion, street lighting, traffic aids and landscaping works. The construction is tentatively scheduled to commence in 2016–Q2 for completion in 2019–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / above \$500 million): Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Panel on Environmental Affairs on the proposed works in February 2016.

**Project Code and Title:** 7068RE—Signature Project Scheme (Wan Chai District) —Construction of Moreton Terrace Activities Centre

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

#### **Project Description:**

The proposed project is for the construction of a multi-purpose performance and activity venue at Moreton Terrace. The proposed scope of the project comprises the construction of a four-storey building with the following facilities: (a) a multi-purpose hall that can house around 250 persons and suitable for holding small-to-medium performances and ceremonies; (b) a multi-purpose room cum gallery that can house around 130 persons and ideal for holding small-scale activities such as meetings and artwork display; (c) a community garden cum roof garden; and (d) ancillary facilities including a management office, toilets, and mechanical and electrical plant rooms, etc. The construction is tentatively scheduled to commence in 2016–Q2 for completion in 2018–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We consulted the Panel on Home Affairs on the proposed works on 17 July 2015.

**Project Code and Title:** 7332CL—West Kowloon Reclamation—Main Works (remainder)

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

#### **Project Description:**

The part of the project proposed for upgrading to Category A is essentially for the construction of a covered 4-span footbridge at the junction of Sham Mong Road and Tonkin Street West in West Kowloon. The construction is tentatively scheduled to commence in 2016–Q2 for completion in 2020–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Panel on Development in February 2016.

Project Code and Title: 7786CL—Tung Chung New Town Extension

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

#### **Project Description:**

The part of the project proposed for upgrading to Category A is for the detailed design and site investigation of Tung Chung New Town Extension (TCNTE). The proposed scope of the project comprises (a) detailed design of the proposed reclamation, site formation and engineering infrastructure works including roads, drainage, sewerage, waterworks, environmental mitigation measures, etc. for the TCNTE; and (b) associated site investigation and supervision. The detailed design and site investigation are tentatively scheduled to commence in 2016–Q2 for completion in 2021–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed works in December 2015.

**Project Code and Title:** 7066RG—Signature Project Scheme (Tuen Mun District) —Promotion of youth development in Tuen Mun

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Home Affairs Department

#### **Project Description:**

The proposed project is for setting up a youth activity centre (to be named as the "Youth Space") as a platform for implementation of a series of youth development activities. The proposed scope of the project comprises renovation of an existing premises of approximately 180 square metres (m<sup>2</sup>) at 4/F, Tseng Choi Street Government Services Complex into the Youth Space, providing the following facilities: (a) a training room; (b) a common area for working groups and a resting place; (c) a leisure area; and (d) ancillary facilities including an interview room and an office. The construction is tentatively scheduled to commence in 2016–Q2 for completion in 2016–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We consulted the Panel on Home Affairs on the proposed works on 11 May 2015.

Project Code and Title: 7414RO—Improvement works at Mui Wo

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

#### **Project Description:**

The part of the project proposed for upgrading to Category A is for the implementation of local improvement works in Mui Wo. The proposed scope of the project comprises (a) realignment of Mui Wo Ferry Pier Road; (b) extension works of an existing car park; and (c) associated ancillary works. The construction is tentatively scheduled to commence in 2016–Q2 for completion in 2019–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed works in November 2015.

**Project Code and Title:** 7458RO—Signature Project Scheme (Kwun Tong District) – Construction of Music Fountains at Kwun Tong Promenade

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

#### **Project Description:**

The proposed project is for the construction of music fountains at the Kwun Tong Promenade. The proposed scope of the project comprises (a) construction of music fountains with animated lighting and sound effects, interactive fountains with jumping jets and wet play area; and (b) construction of a filtration plant room with the provision of ancillary facilities. The construction is tentatively scheduled to commence in 2016–Q2 for completion in 2017–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We consulted the Panel on Home Affairs on the proposed works on 11 May 2015.

**Project Code and Title:** 7460RO—Signature Project Scheme (Kwun Tong District)–Construction of Lift Tower at Shung Yan Street in Kwun Tong

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

#### **Project Description:**

The proposed project is for the construction of a lift tower at Shung Yan Street in Kwun Tong. The proposed scope of the project comprises (a) construction of a lift tower with two passenger lifts; (b) construction of a link bridge connecting the lift tower and Hong Ning Road Recreation Ground (HNRRG); (c) upgrading works for the adjacent barrier-free access provisions to allow adequate wheelchair turning space; (d) refurbishment of the leisure facilities within HNRRG affected by the construction works; and (e) slope reinstatement works for the associated slope. The construction is tentatively scheduled to commence in 2016–Q2 for completion in 2018–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We consulted the Panel on Home Affairs on the proposed works on 11 May 2015.

**Project Code and Title:** 7465RO—Signature Project Scheme (Tuen Mun District) —Revitalisation of Tuen Mun River and surrounding areas

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Home Affairs Department

### **Project Description:**

The proposed project is for the revitalisation of Tuen Mun River and surrounding areas. The proposed scope of the project comprises (a) reconstruction of a site near Choi Yee Bridge to provide a leisure area for public enjoyment; (b) replacement of the existing railing at the riverside area near the Tuen Mun Swimming Pool and reinstatement of the existing paving areas; (c) beautification works at selected area of the Tuen Mun Riverside Park; (d) installation of decorative lighting on some of the streets in the town centre which are the spine of Tuen Mun; and (e) design, production and installation of artworks by local artists at specific locations in Tuen Mun District. The construction is tentatively scheduled to commence in 2016–Q2 for completion in 2018–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million.

**Previous or planned panel consultation:** We consulted the Panel on Home Affairs on the proposed works on 11 May 2015.

**Project Code and Title:** 7201SC—Signature Project Scheme (Yuen Long District)—Construction of a Yuen Long District Community Services Building

### Policy Bureau and Branch: Home Affairs Bureau

Works Department: Home Affairs Department

### **Project Description:**

The proposed project is for the construction of the Yuen Long District Community Services Building next to the existing Yuen Long Town Hall. The proposed scope of the project comprises construction of an eight-storey building with a construction floor area of approximately 3 900 square metres, providing the following facilities: (a) a total of 23 rooms including an audio-visual room, a dancing room, a band room and 20 activity rooms; (b) a general office and an office for ethnic minority services; (c) linkages to connect the building with the existing Yuen Long Town Hall at 1/F to 5/F; (d) a visitors' car park with ten parking spaces for private cars; and (e) ancillary facilities including waiting and reception areas, interview rooms, storerooms, pantries, toilets and plant rooms. The construction is tentatively scheduled to commence in 2016–Q2 and for completion in 2018–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million.

**Previous or planned panel consultation:** We consulted the Panel on Home Affairs on the proposed works on 11 May 2015.

**Project Code and Title:** B177TB—Footbridge Link at Sau Ming Road, Kwun Tong

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Highways Department

### **Project Description:**

The proposed project is for the construction of a footbridge link connecting Sau Ming Road and Hiu Kwong Street to overcome a level difference of about 34 metres (m). The proposed project will enhance the pedestrian accessibility to the public housing development and a community hall at Sau Ming Road. The proposed scope of the project comprises construction of (a) a covered footbridge of approximately 30 m long and 4.5 m wide connecting Sau Ming Road and Hiu Kwong Street; (b) a lift tower with three passenger lifts; and (c) ancillary works including drainage, waterworks, landscaping, and electrical and mechanical works. The construction is tentatively scheduled to commence in 2016–Q2 for completion in 2018–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We consulted the Panel on Housing on the proposed works on 1 June 2015.

Project Code and Title: 7823TH—Tseung Kwan O—Lam Tin Tunnel

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Civil Engineering and Development Department

## **Project Description:**

The part of the project proposed for upgrading to Category A is for the construction of a dual two-lane highway connecting Tseung Kwan O (TKO) in the east with Eastern Harbour Crossing and Cha Kwo Ling Road of Kwun Tong in the west. The proposed scope of the project comprises the construction of (a) a dual two-lane highway approximately 3.8 km long (of which about 2.2 km is tunnel); (b) construction of slip roads, depressed roads, viaducts, TKO interchange, ventilation building, tunnel portal facilities and reclamation of about 3 hectares of land to construct the depressed roads at TKO; (c) construction of slip roads, branch tunnels, viaducts, Lam Tin Interchange, tunnel portal facilities, ventilation and administration buildings at Kwun Tong; and (d) implementation of the associated building, civil, structural, marine, electrical and mechanical, traffic control and surveillance system, landscaping, as well as environmental protection and mitigation works. The construction by 2021.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Panel on Transport on the proposed works in January 2016.

**Project Code and Title:** 3185GK—Re-provisioning of Transport Department's vehicle examination centres at Tsing Yi

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Architectural Services Department

### **Project Description:**

The proposed project is for the relocation of three existing vehicle examination centres (VECs) of the Transport Department in Kowloon Bay and To Kwa Wan to Sai Tso Wan in Tsing Yi, in order to release development potential of the sites according to the Conceptual Master Plan for Energizing Kowloon East and to make way for the planned development at Kai Tak. The proposed scope of the project comprises (a) design and construction of a new VEC; (b) local widening works along the Sai Tso Wan Road to improve the traffic near the VEC site; and (c) demolition of the three existing VECs. The construction is tentatively scheduled to commence in 2016–Q3 for completion in 2019–Q1. Once the new VEC is in operation, the decontamination works at the existing VECs will commence and are targeted to complete in 2020–Q2. The subsequent demolition works are anticipated for completion in 2021–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

**Previous or planned panel consultation:** We submitted an information paper to the Panel on Development to update Members on the proposed project on 23 June 2015. We plan to consult the Panel on Development on the proposed works in May 2016.

**Project Code and Title:** 3067JA—Construction of Departmental Quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road)

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

#### **Project Description:**

The part of the project proposed for upgrading to Category A is to carry out the pre-construction consultancy services and advance sewerage works for the departmental quarters for Customs and Excise Department in Tseung Kwan O Area 123, Po Lam Road, Tseung Kwan O. The consultancy comprises (a) preliminary and detailed design for the proposed quarters; (b) preparation of tender documents and assessment of tenders; and (c) site investigation works. The consultancy and the advance sewerage works are tentatively scheduled to commence in 2016–Q3 for completion in 2018–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Panel on Security on the proposed consultancy and works in April 2016.

**Project Code and Title:** 3456RO—Energizing Kowloon East—Tsui Ping River Garden

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Architectural Services Department

### **Project Description:**

The proposed project is for the reprovisioning of the Shing Yip Street Rest Garden to the existing public car park site abutting King Yip Street nullah as the Tsui Ping River Garden. The proposed scope of the project comprises (a) provision of quality hard and soft landscaped areas and shelters at appropriate locations; (b) featured grass lawn; (c) a covered multi-purpose plaza; (d) elderly fitness stations; (e) toilets, baby care room, management office and ancillary facilities; and (f) demolition of the existing Shing Yip Street Rest Garden. The construction is tentatively scheduled to commence in 2016–Q3 for completion in 2018–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed works in November 2015.

**Project Code and Title:** 4381DS—Construction of additional sewage rising main and rehabilitation of the existing sewage rising main between Tung Chung and Siu Ho Wan

### Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

#### **Project Description:**

The proposed project is for the construction of a sewage rising main of over 6 kilometres with diameter of 1 200 millimetres between the Tung Chung sewage pumping station and Siu Ho Wan sewage treatment works, associated connection works, and rehabilitation of an existing pipe. The construction is tentatively scheduled to commence in 2016–Q3 for completion in 2025–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Panel on Environmental Affairs on the proposed works in December 2015.

Project Code and Title: 5045CG—District Cooling System at the Kai Tak Development

Policy Bureau and Branch: Environment Bureau

Works Department: Electrical and Mechanical Services Department

### **Project Description:**

The project was upgraded to Category A in June 2009 at an Approved Project Estimate (APE) of \$1,670 million. The approved scope of the project comprises (a) construction of a northern chiller plant; (b) construction of a southern underground chiller plant cum underground seawater pumphouse and above-ground operational facilities; (c) laying of seawater intake and discharge pipelines; (d) laying of chilled water distribution pipe networks; and (e) provision of connection facilities at user buildings at Kai Tak Development (KTD).

The tenders for the works under Phases I and II were invited in August 2010. Based on the tender results, we obtained the Public Works Subcommittee (PWSC)'s support and Finance Committee (FC)'s approval to increase the APE to \$1,861.8 million for Phases I and II works in January 2011 and February 2011 respectively. The construction commenced in February 2011 and completed in September 2014.

We invited tenders for the Phase III (Package A) (Phase IIIA) of the project in 2012–Q4 and obtained PWSC's support and FC's approval in May 2013 and June 2013 respectively for the increase in APE to \$3,145.9 million for implementing Phases I, II and IIIA works. The construction for Phase IIIA works commenced in 2013-Q3 for completion in 2018–Q2.

We invited tenders for the Phase III (Package B) (Phase IIIB) of the project in 2015–Q1 and obtained PWSC's support and FC's approval in June 2015 and July 2015 respectively for the increase in APE to \$3,752 million for implementing Phases I, II, IIIA and IIIB works. The construction for Phase IIIB works commenced in 2015–Q3 for completion in 2018–Q4.

To tie in with the upcoming developments and infrastructure works at KTD, we target to invite tenders for the Phase III (Package C) (Phase IIIC) of the project in 2016–Q1 and to seek PWSC's support and FC's approval to further increase the APE for implementing Phase IIIC works. The construction is tentatively scheduled to commence in 2016–Q3 for completion in 2020–Q3 for Phase IIIC works.

#### Indicative cost of the proposed increase in the APE (Below \$200 million / \$200

## million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Panel on Development (with invitation extended to Panel on Environmental Affairs Members) on the proposed increase in APE for implementing Phase IIIC works in 2016–Q3.

**Project Code and Title:** 7213CL—Engineering works for Ha Mei San Tsuen Village Expansion Area

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

### **Project Description:**

The proposed project is to carry out formation of land and construction of supporting engineering infrastructure for the Ha Mei San Tsuen Village Expansion Area (VEA). The proposed scope of the project comprises (a) formation of about 2 hectares of land; (b) drainage and sewerage works; (c) paving works; (d) associated landscaping works, staircase and access ramp and other ancillary works; and (e) implementation of environmental mitigation measures. The construction is tentatively scheduled to commence in 2016–Q3 for completion in 2018–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed works within the 2015-16 legislative session.

**Project Code and Title:** 7394CL—Sha Tin New Town—Stage II: servicing and extension of Pai Tau Village in area 6A

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

## **Project Description:**

The proposed project is to service and extend Pai Tau Village in area 6A of Sha Tin known as the Pai Tau and Sheung Wo Che Village Expansion Area (VEA) intended to provide land for small house sites and associated infrastructure. The approved scope of the project comprises (a) formation of 1.4 hectares of land; and (b) ancillary works including retaining walls, roads, sewerage, drainage and utility works.

The project was upgraded to Category A in June 1992 at an Approved Project Estimate (APE) of \$11.2 million. The construction works was originally planned to start in September 1992 for completion in September 1993. However, following the upgrading of the project to Category A, some difficulties on land resumption were encountered, and the project was put on hold. Further suspension of the project was decided by the Government in 1999 in view of the review on the small house policy.

It was subsequently decided by the Government that the two remaining VEAs with land resumed, namely the current project and the Ha Mei San Tsuen VEA, should not be further put on hold in view of the prolonged time of suspension. In reinitiating this VEA project, as a result of the upsurge in construction prices, design changes and additional infrastructure works including retaining walls, additional village house site, extension of emergency vehicular access and provision of natural terrain hazard mitigation measures in accordance with the new technical requirements, we expect that the existing APE would not be enough for carrying out the works of the project.

We plan to invite tenders in 2016–Q2 and seek approval from the Finance Committee to increase the APE before awarding the works contract. The construction is tentatively scheduled to commence in 2016–Q3 for completion in 2018–Q3.

Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed works within the 2015-16 legislative session.

**Project Code and Title:** 7469CL—Kai Tak development—infrastructure at north apron area of Kai Tak Airport

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

### **Project Description:**

The part of the project proposed for upgrading to Category A is for the construction of Stage 3B and Stage 5A infrastructure to tie in with the land disposal of eight development sites at the former north apron area of Kai Tak Development scheduled for 2018-19 and onward.

The proposed scope of Stage 3B infrastructure comprises (a) construction of roads at the former north apron area (east of Kai Tak River) and San Po Kong; (b) construction of a public transport terminus at Site 1F2; (c) construction of a subway across Concorde Road connecting Site 1D2 and Site 1F1; (d) construction of a subway across Prince Edward Road East (PERE), Kwun Tong Bypass and Shing Kai Road connecting Choi Hung Estate and former north apron area; (e) construction of an elevated walkway across PERE connecting San Po Kong and the former north apron area; (f) demolition of existing flyover across PERE; and (g) drainage, sewerage, water supply and landscaping works. The construction is tentatively scheduled to commence in 2016–Q3 for completion in 2020–Q3.

The proposed scope of Stage 5A infrastructure comprises (a) construction of roads at the former north apron area (west of Kai Tak River); (b) construction of a subway across PERE connecting Kowloon City and the former north apron area; and (c) drainage, sewerage and water supply works. The construction is tentatively scheduled to commence in 2016–Q3 for completion in 2020–Q1.

# Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed works in February 2016.

Project Code and Title: 7417RO—Improvement works at Tai O

**Policy Bureau and Branch:** Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

## **Project Description:**

The part of the project proposed for upgrading to Category A is for the implementation of local improvement works in Tai O. The proposed scope of the project comprises the construction of (a) a public transport terminus; (b) public car parks; (c) an entrance plaza; and (d) ancillary facilities including a cycle parking area and parking spaces for coach and goods vehicles in Tai O. The construction is tentatively scheduled to commence in 2016–Q3 for completion in 2019–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** On 28 July 2009, we have briefed the Panel on Development about the revitalisation of Tai O. We plan to consult the Panel on Development on the proposed works in February 2016.

Project Code and Title: 9196WC—Implementation of Water Intelligent Network

**Policy Bureau and Branch:** Development Bureau (Works Branch)

Works Department: Water Supplies Department

#### **Project Description:**

The part of the project proposed for upgrading to Category A is for the establishment of district metering areas (DMAs) and the associated pressure management areas (PMAs) in the water supply network under the implementation of Water Intelligent Network. The proposed scope of the project comprises (a) installation of the necessary network monitoring and sensing equipment and system for the establishment of 85 DMAs or PMAs, including establishment of the intelligent network management system and associated analytical tools; and (b) investigation and detailed design of the remaining 515 DMAs or PMAs. The proposed works are tentatively scheduled to commence in 2016–Q3 for completion in 2019–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed works in March 2016.

**Project Code and Title:** B777CL—Road and infrastructure works for development at Lin Cheung Road, Sham Shui Po

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Civil Engineering and Development Department

#### **Project Description:**

The part of the project proposed for upgrading to Category A is for the construction of a road and associated infrastructure works at Lin Cheung Road to serve the future developments in the area. The proposed scope of the project comprises (a) construction of a single two-lane carriageway with footpaths and pedestrian crossing facilities; (b) construction of a footpath at the eastern area of the proposed single two-lane carriageway leading to Exit B of Mass Transit Railway Nam Cheong Station; and (c) ancillary works including waterworks, drainage, sewerage, retaining walls and landscaping works. The construction is tentatively scheduled to commence in 2016–Q3 for completion in 2018–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Panel on Housing on the proposed works in March 2016.

**Project Code and Title:** B062RG—Sports centre, 5-a-side soccer pitch and public library facilities at Northwest Kowloon Reclamation Site 6, Sham Shui Po

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Architectural Services Department

### **Project Description:**

The proposed project is for the construction of a sports centre, a 5-a-side soccer pitch, and public library facilities at Northwest Kowloon Reclamation Site 6, Sham Shui Po. The proposed scope of the project comprises (a) construction of (i) a sports centre accommodating a multi-purpose arena with 300 permanent seats, a table-tennis room and dressing rooms to support the flexible use of the arena for community activity with capacity of up to 1 000 persons, plus three multi-purpose activity rooms, a fitness room and a children's play room; (ii) a district library; (iii) a reserve stack for the Hong Kong Central Library; and (iv) ancillary facilities including car parking spaces, loading and unloading facilities, etc; and (b) reprovisioning of a 5-a-side soccer pitch. The construction is tentatively scheduled to commence in 2016–Q3 for completion in 2019–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Panel on Housing on the proposed works in December 2015.

**Project Code and Title:** B082TI—Public Transport Interchange at Northwest Kowloon Reclamation Site 6, Sham Shui Po

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Highways Department

### **Project Description:**

The proposed project involves the construction of a covered public transport interchange (PTI) and its access road and associated works underneath the public housing development at Northwest Kowloon Reclamation Site 6. The proposed scope of the project comprises construction of (a) a covered PTI with 10 bays for franchised buses and green minibuses, and its access road; and (b) associated works for the PTI including drainage, public lighting facilities, fire services, ventilation, electrical and mechanical systems. The construction is tentatively scheduled to commence in 2016–Q3 for completion in 2021–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Panel on Housing on the proposed works in December 2015.

**Project Code and Title:** 3775CL—The demolition of existing structures in Sites A and B1 of the Sung Wong Toi Vehicle Repair and Maintenance Workshop

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Architectural Services Department

### **Project Description:**

The proposed project is for the demolition of the Electrical and Mechanical Services Department's existing structures in Sites A and B1 of the Sung Wong Toi Vehicle Repair and Maintenance Workshop which is located near the junction of To Kwa Wan Road and Ma Tau Kok Road. The proposed scope of the project comprises demolition of (a) a single-storey structure and a 3-storey building at Site A; and (b) a 4-storey building in Site B1, and fencing off the sites after demolition. The demolition works are tentatively scheduled to commence in 2016–Q4 for completion in 2019–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed works in March 2016.

**Project Code and Title:** 3353EP—A 30-classroom primary school at Site KT2b, Development at Anderson Road, Kwun Tong

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

### **Project Description:**

The proposed project involves the construction of a 30-classroom primary school at Site KT2b, Development at Anderson Road, Kwun Tong for the reprovisioning of an existing primary school built to old planning standards. The proposed scope of the project comprises construction of classrooms and other related teaching and ancillary facilities. The construction is tentatively scheduled to commence in 2016–Q4 for completion in 2018–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Panel on Education on the proposed works in May 2016.

**Project Code and Title:** 3271ES—A 30-classroom secondary school at Site 1A-2, Kai Tak Development

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

### **Project Description:**

The proposed project involves the construction of a 30-classroom secondary school at Site 1A-2, Kai Tak Development for the reprovisioning of Cognitio College (Kowloon) in San Po Kong. The proposed scope of the project comprises construction of classrooms and other related teaching and ancillary facilities. The construction is tentatively scheduled to commence in 2016–Q4 for completion in 2019–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Panel on Education on the proposed works in April 2016.

**Project Code and Title:** 3109ET—A school for social development for boys in Area 2B, Tuen Mun

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

### **Project Description:**

The proposed project involves the construction of a school for social developmentcum-residential home for boys at Area 2B, Tuen Mun for the reprovisioning of Tung Wan Mok Law Shui Wah School and Island Hostel in Lantau. The proposed scope of the project comprises construction of (a) a school portion with 16 classrooms and other teaching and ancillary facilities; and (b) a residential home portion of 144 residential places with associated facilities. The construction is tentatively scheduled to commence in 2016–Q4 for completion in 2019–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Panel on Education on the proposed works in May 2016.

**Project Code and Title:** 3183GK—Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site at Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project

### Policy Bureau and Branch: Home Affairs Bureau

### Works Department: Architectural Services Department

### **Project Description:**

The proposed project is for the reprovisioning of the Shanghai Street refuse collection point (RCP) and street sleepers' services units (SSSU) at Hau Cheung Street, Yau Ma Tei, so as to vacate the existing site for the phase II development of the Yau Ma Tei Theatre. The proposed scope of the project comprises (a) construction of an RCP, an office of integrated services team for street sleepers, a temporary shelter for street sleepers, an office for the Information Technology Office of the Leisure and Cultural Services Department (LCSD) and storage for LCSD's Finance Section and Supplies Section; and (b) demolition of the existing RCP and SSSU building at Shanghai Street after the commissioning of the reprovisioned RCP and SSSU. The construction is tentatively scheduled to commence in 2016–Q4 for completion in 2019–Q2. Upon commissioning of the new building, the demolition works will commence with completion tentatively scheduled for 2019–Q4.

# Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

**Previous or planned panel consultation:** We consulted the Panel on Home Affairs on the proposed reprovisioning project on 15 April and 13 December 2013. The project was voted down by Public Works Subcommittee (PWSC) on 29 January 2014. In the light of the comments received from members of the PWSC, we have further revised the proposal to provide additional floors in order to increase the vertical distance between the RCP and the SSSU. The additional floors will accommodate LCSD's offices and storage areas. Both the external façade and internal layout of the new building will also be fine-tuned. We plan to issue an information paper to the Panel on Home Affairs on the revised proposal in 2015–Q4 or 2016–Q1.

**Project Code and Title:** 3063JA—Redevelopment of ex-Housing Department Staff Quarters in Tin Wan, Aberdeen

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

### **Project Description:**

The proposed project is for the redevelopment of an ex-Housing Department staff quarters in Tin Wan, Aberdeen. The proposed scope of the project comprises the construction of a 16-storey quarters block providing 70 quarters units, a multi-function room and other ancillary facilities for the Correctional Services Department. The construction is tentatively scheduled to be commenced in 2016–Q4 for completion in 2019–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Panel on Security on the proposed works in May 2016.

**Project Code and Title:** 3125KA—Joint-user Government Office Building in Tseung Kwan O

**Policy Bureau and Branch:** Financial Services and the Treasury Bureau (Treasury Branch)

Works Department: Architectural Services Department

### **Project Description:**

The part of the project proposed for upgrading to Category A is to carry out the pre-construction consultancy services for the proposed joint-user government office building in Area 67, Tseung Kwan O (TKO JUB). The building will be used mainly to reprovision some of the government offices currently accommodated in the three government offices buildings at the Wan Chai waterfront and leased private premises, and to accommodate a public carpark for goods vehicles and coaches, a job centre of the Labour Department and various facilities for civil servants (including a dental clinic, a families clinic and a workbased child care centre). The proposed consultancy comprises (a) design of the TKO JUB and associated facilities; (b) preparation of tender documents and assessment of tenders; and (c) site investigation works. The consultancy is tentatively scheduled to commence in 2016–Q4 for completion in 2019–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Panel on Financial Affairs on the proposed consultancy in March 2016.

**Project Code and Title:** 3133KA—Construction of Drainage Services Department building at Cheung Sha Wan Sewage Pumping Station

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Architectural Services Department

### **Project Description:**

The part of the project proposed for upgrading to Category A is to carry out the pre-construction consultancy services for the proposed construction of the Drainage Services Department (DSD) building at the Cheung Sha Wan Sewage Pumping Station. The proposed DSD building will be used to reprovision DSD offices currently accommodated in the Revenue Tower (one of three government offices buildings at the Wan Chai waterfront) and government and private offices buildings in other districts. The proposed scope of the consultancy comprises (a) design work for the proposed DSD building; (b) site investigations and minor studies to facilitate the design work; and (c) preparation of tender documents and assessment of tenders for the construction of the proposed building. The consultancy is tentatively scheduled to commence in 2016–Q4 for completion in 2019–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed consultancy in April 2016.

**Project Code and Title:** 3022NB—Provision of columbarium at Wo Hop Shek Cemetery—Phase 1

Policy Bureau and Branch: Food and Health Bureau (Food Branch)

Works Department: Architectural Services Department

### **Project Description:**

The proposed project is for the provision of columbarium at Kiu Tau Road, Wo Hop Shek Cemetery. The proposed scope of the project comprises (a) construction of two columbarium blocks with about 44 000 niches (the overwhelming majority being standard niches), a leisure area, a pick-up/drop-off area and other ancillary facilities; (b) road enhancement works at Kiu Tau Road; (c) widening of an existing footbridge linking MTR Fanling Station and Pak Wo Road from 5.5 metres (m) to 11 m; (d) extension of the existing bus layby on Pak Wo Road southbound from 34 m to 52 m and widening of the associated footpath; and (e) reprovisioning of two retail kiosks and a store room in MTR Fanling Station that will be affected by the footbridge widening and associated works. The construction is tentatively scheduled to commence in 2016–Q4 for completion in 2019–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Panel on Food Safety and Environmental Hygiene on the proposed works in April 2016.

**Project Code and Title:** 3057RG—Sports centre, community hall and football pitches in Area 1, Tai Po

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

### **Project Description:**

The proposed project involves the construction of a sports centre, a community hall and football pitches in Area 1, Tai Po. The proposed scope of the project comprises construction of (a) a sports centre (with indoor heated pools); (b) a community hall; (c) two 7-a-side hard-surfaced football pitches; (d) renovation of part of the Nam Wan Road sitting-out area; and (e) car parking facilities (parking spaces for private cars, motorcycles, coaches, operational vehicles, emergency vehicles and bicycles). The construction is tentatively scheduled to commence in 2016–Q4 for completion in 2020–Q4.

Indicative cost of the proposed project/increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Panel on Home Affairs on the proposed works in February 2016.

**Project Code and Title:** 5290RS—Expansion of mountain bike trail networks in Mui Wo and Chi Ma Wan, South Lantau

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

### **Project Description:**

The proposed project is for the expansion of mountain bike trail (MBT) networks and associated supporting facilities in Mui Wo and Chi Ma Wan, South Lantau. The proposed scope of the project comprises the construction of (a) a new training ground at a hill top near Lai Chi Yuen Tsuen with MBTs of different skill level requirements; (b) new MBTs (i) from Mui Wo trailhead to the new training ground (about 2.4km long); (ii) from Chi Ma Wan MBT loop network to Shap Long Chung Hau (about 2.4km long); and (iii) route to complete the Chi Ma Wan MBT loop network (about 1.5km long); (c) a bikers' gathering place at Mui Wo Ferry Pier Road with supporting facilities such as information and educational kiosks; (d) ancillary facilities such as advisory and warning signage, distance posts and banisters to enhance safety and reduce user conflict along trails; and (e) associated geotechnical and landscape works. The construction is tentatively scheduled to commence in 2016–Q4 for completion in 2017–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Panel on Development in May 2016.

**Project Code and Title:** 7754CL—Infrastructure works for West Kowloon Cultural District, phase 1—Construction

#### Policy Bureau and Branch: Home Affairs Bureau

Works Department: Civil Engineering and Development Department

### **Project Description:**

The part of the project proposed for upgrading to Category A is for the construction of supporting infrastructure (second construction package) to tie in with the development of the Artist Square Development Area undertaken by the West Kowloon Cultural District (WKCD) Authority. The proposed scope of the project comprises (a) construction of a pedestrian linkage system across Austin Road West connecting WKCD with Kowloon Station; (b) beautification works for the existing pedestrian subway across Austin Road West and Canton Road; and (c) ancillary works including footpaths, lighting and landscaping. The construction is tentatively scheduled to commence in 2016–Q4 for phased completion in 2020–Q1.

# Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Joint Subcommittee to Monitor the Implementation of the WKCD Project under the Panel on Home Affairs and Panel on Development or the Panel on Home Affairs on the proposed works in May 2016.

**Project Code and Title:** 7069RE—Signature Project Scheme (Tai Po District) —Establishment of an arts centre by retrofitting Tai Po Government Secondary School

### Policy Bureau and Branch: Home Affairs Bureau

### Works Department: Home Affairs Department

#### **Project Description:**

The proposed project is for supporting further development of performing arts and culture in Hong Kong, and in particular Tai Po District. The proposed scope of the project comprises retrofitting the Tai Po Government Secondary School for establishment of an arts centre, with the following facilities: (a) arts studios or office; (b) public hiring facilities including multi-purpose rooms and a dance room; (c) retail space for food and beverage, retail and arts education; (d) a management office; and (e) an arts information centre. The construction is tentatively scheduled to commence in 2016–Q4 for completion in 2017–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Panel on Home Affairs on the proposed works in February 2016.

**Project Code and Title:** 7063RG—Signature Project Scheme (Southern District) —Fishermen Cultural Centre

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

### **Project Description:**

The proposed project is for preserving and promoting Southern District's fishermen culture through developing a fishermen cultural centre with dining facility adjacent to the Aberdeen Promenade and organising or sponsoring fishermen-culture related community involvement programmes and promotion activities of various natures. The proposed scope of the project comprises (a) construction of a two-storey building for the proposed fishermen cultural centre which includes an exhibition area, an indoor dining area, a kitchen and an electrical and mechanical plant room; (b) modification of the existing viewing platform (managed by the Leisure and Cultural Services Department) at G/F and 1/F to form access to the fishermen cultural centre, an existing footbridge and a new lift to be provided under Universal Accessibility Programme at Aberdeen Praya Road; and (c) retrofitting toilets at G/F to support the proposed dining facilities. The construction is tentatively scheduled to commence in 2016–Q4 for completion in 2018–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Panel on Home Affairs on the proposed works in April 2016.

**Project Code and Title:** 7067RG—Signature Project Scheme (Sai Kung District) —Construction of the Tseung Kwan O Heritage Hiking Trail and the Heritage Information Centre

### Policy Bureau and Branch: Home Affairs Bureau

### Works Department: Home Affairs Department

### **Project Description:**

The proposed project is for the conversion and refurbishment of the facilities along existing hiking trails that link the Duckling Hill, Tseung Kwan O and Tiu Keng Leng areas for establishing the Tseung Kwan O Heritage Hiking Trail and the Heritage Information Centre. The proposed scope of the project comprises: (a) improvement works on the existing damaged hiking trails; (b) construction of a permanent public flushing toilet at Duckling Hill; and (c) conversion and refurbishment of ex-Tiu Keng Leng Police Station and two ex-Quarters along Po Lam Road South into a Heritage Information Centre cum Hostel. The construction is tentatively scheduled to commence in 2016–Q4 for completion in 2018–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Panel on Home Affairs on the proposed works in April 2016.

**Project Code and Title:** 7459RO—Signature Project Scheme (Tai Po District) —Improving the tourist facilities at Lam Tsuen Wishing Square

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Home Affairs Department

### **Project Description:**

The proposed project is for promoting the unique culture in Tai Po on wishmaking through improving the tourist facilities at the Lam Tsuen Wishing Square. The proposed scope of the project comprises (a) construction of an outdoor covered performance stage; (b) provision of stalls; (c) provision of parking spaces; and (d) re-pavement of football pitch. The construction is tentatively scheduled to commence in 2016–Q4 for completion in 2017–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Panel on Home Affairs on the proposed works in February 2016.

**Project Code and Title:** 7462RO—Signature Project Scheme (Kowloon City District)—Revitalisation of the rear portion of the Cattle Depot

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

### **Project Description:**

The proposed project is for revitalising the rear portion of the Cattle Depot at Ma Tau Kok Road, To Kwa Wan into an open space with arts and culture theme. The proposed scope of the project comprises (a) preservation or demolition of existing structures at the project site subject to the findings of the Heritage Impact Assessment; (b) construction of themed landscape and sitting-out areas with rain shelters cum benches; (c) an amenity lawn area; (d) an outdoor area (with display of artistic park features); and (e) other ancillary facilities including toilets cum baby care room, first aid room and visitor center. The construction is tentatively scheduled to commence in 2016–Q4 for completion in 2018–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million.

**Previous or planned panel consultation:** We plan to consult the Panel on Home Affairs on the proposed works in February 2016.

**Project Code and Title:** 7463RO—Signature Project Scheme (Eastern District) —Eastern District Cultural Square

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

#### **Project Description:**

The proposed project is for the construction of an Eastern District Cultural Square at the junction of Tam Kung Temple Road, Tung Hei Road and Oi Lai Street. The proposed scope of the project comprises (a) an outdoor performance stage with an enclosure, dressing rooms, storage space, lighting, power output for audio system, etc.; (b) an open area that can be used as spectator area; (c) loading and unloading bay; (d) a public exhibition and activities area; (e) a sitting-out area with benches and canopies; (f) a waterfront promenade connecting the Aldrich Bay Promenade adjacent to the project site; (g) irrigation or cleansing facilities and drainage system; (h) signage and notice boards; (i) other facilities such as perimeter fence, landscaping, floor paving, park lighting, etc; and (j) re-provisioning of a transit nursery. The construction is tentatively scheduled to commence in 2016–Q4 and for completion in 2018–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Panel on Home Affairs on the proposed works in February 2016.

**Project Code and Title:** 7050TF—Signature Project Scheme (Sai Kung District) —Reconstruction of the Sharp Island Pier

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Civil Engineering and Development Department

#### **Project Description:**

The proposed project is for the reconstruction of the Sharp Island Pier. The proposed scope of the project comprises (a) reconstruction of the existing pier to increase water depth of the pier for berthing; and (b) environmental monitoring and mitigation measures for the proposed works. The construction is tentatively scheduled to commence in 2016–Q4 for completion in 2018–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Panel on Home Affairs on the proposed works in April 2016.

**Project Code and Title:** 8027EA—Extension and conversion to St. Paul's Primary Catholic School at Wong Nai Chung Road, Happy Valley

Policy Bureau and Branch: Education Bureau

Works Agent: School sponsoring body

#### **Project Description:**

The proposed project involves extension and conversion works to St. Paul's Primary Catholic School at Wong Nai Chung Road, Happy Valley for the implementation of whole-day schooling. The proposed scope of the project comprises construction of classrooms and other related teaching and ancillary facilities. The construction is tentatively scheduled to commence in 2016–Q4 for completion in 2019–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Panel on Education on the proposed works in April 2016.

**Project Code and Title:** 9350WF—Improvement of water supply to Sheung Shui and Fanling

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

#### **Project Description:**

The proposed project is for the construction of a new service reservoir at Table Hill and the associated mainlaying. The proposed scope of the project comprises (a) construction of a new service reservoir with capacity of about 24 000 cubic metres at Table Hill; and (b) laying of associated water mains of about 4.4 kilometres. The construction is tentatively scheduled to commence in 2016–Q4 for completion in 2020–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed works in April 2016.

Project Code and Title: 9053WS—Uprating of Chai Wan salt water supply system

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

#### **Project Description:**

The proposed project is for uprating of the existing Chai Wan salt water supply system. The proposed scope of the project comprises (a) uprating of the output of the existing Siu Sai Wan salt water pumping station to 41 670 cubic metres per day; (b) laying of salt water mains of about 4.5 kilometres (km) with diameters ranging from 150 to 600 millimeters (mm); (c) laying of fresh water mains of about 0.3 km with diameter of 450 mm; and (d) connection of proposed salt water mains to the existing distribution system. The uprating works is tentatively scheduled to commence in 2016–Q4 for completion in 2019–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed works in May 2016.

**Project Code and Title:** B783CL—Infrastructure works for development at Queen's Hill, Fanling

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Civil Engineering and Development Department

#### **Project Description:**

The proposed project is for the construction and upgrading of infrastructure works to support the proposed developments including public housing at Queen's Hill, Fanling. The proposed scope of the project comprises construction of (a) road widening works and junction improvement works; (b) sewerage infrastructures including a sewage pumping station and associated gravity and rising mains; and (c) ancillary works including provision and upgrading of drainage and waterworks and landscaping works. The construction is tentatively scheduled to commence in 2016–Q4 for completion in 2019–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Panel on Housing on the proposed works in March 2016.

**Project Code and Title:** B083TI—Public Transport Interchange at Pak Wan Street, Sham Shui Po

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Highways Department

#### **Project Description:**

The proposed project is for the construction of a covered public transport interchange (PTI) and associated works at the southern section of Pak Wan Street. The proposed scope of the project comprises construction of (a) a covered PTI with six bays for franchised buses and for green minibuses; and (b) associated works for the PTI, including drainage, public lighting facilities, fire services, ventilation, electrical and mechanical systems. The construction is tentatively scheduled to commence in 2016–Q4 for completion in 2019–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We consulted the Panel on Housing on the proposed works on 1 June 2015.

**Project Code and Title:** 3071RE—Development of Arts Space and a permanent office of the Hong Kong Arts Development Council at ex-Aberdeen Fire Station site

#### Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

#### **Project Description:**

The proposed project is for the construction of Arts Space and a permanent office of the Hong Kong Arts Development Council (HKADC) within the proposed land sale site of the ex-Aberdeen Fire Station at the junction of Wong Chuk Hang Road and Tong Bin Lane, Aberdeen. The proposed scope of the project comprises the construction of an exhibition gallery, an arts information centre, 28 artist studios, office for the HKADC and ancillary facilities including toilets, conference rooms, store rooms, etc. Subject to completion of the land sale process, the construction is tentatively scheduled to commence in 2016 for completion in 2020.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Panel on Home Affairs on the proposed works in November 2015.

**Project Code and Title:** 3123KA—Conversion of the former French Mission Building for accommodation use by law-related organisation(s) and related purposes

#### Policy Bureau and Branch: Department of Justice

#### Works Department: Architectural Services Department

#### **Project Description:**

The proposed project is for the conversion of the former French Mission Building for accommodation use by law-related organisation(s) and related purposes. The proposed scope of the project comprises (a) demolition of obsolete facilities that are not consistent with the proposed use; (b) replacement or renewals of building services system where appropriate; (c) provision or replacement of the telecommunication systems and building security systems; and (d) enhancement works to improve fire safety and provide a barrier-free access in compliance with prevailing requirements, where necessary and practicable. The conversion works are tentatively scheduled to commence in 2017–Q1 for completion in 2018–Q4.

# Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

**Previous or planned panel consultation:** We plan to consult the Panel on Administration of Justice and Legal Services on the proposed works in April 2016.

**Project Code and Title:** B722CL—Demolition and ground decontamination works for development at North West Kowloon Reclamation Site 1, Sham Shui Po

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Civil Engineering and Development Department

#### **Project Description:**

The part of the project proposed for upgrading to Category A is to clear part of the North West Kowloon Reclamation Site 1 for public housing development. The proposed scope of the project comprises (a) demolition of all existing buildings and structures; and (b) ground decontamination works. The demolition and ground decontamination works are tentatively scheduled to commence in 2017–Q1 for completion in stages from 2018–Q1 to 2019–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Panel on Housing on the proposed works in April 2016.

Project Code and Title: B289RS—Sports centre at Choi Wing Road, Kwun Tong

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Architectural Services Department

#### **Project Description:**

The proposed project involves the construction of a sports centre at Choi Wing Road, Kwun Tong. The proposed scope of the project comprises construction of (a) a multi-purpose main games arena; (b) an indoor jogging track; (c) two multi-purpose activity rooms, a table tennis room, a fitness room, a children's play room; (d) ancillary facilities including a babycare room, a management and control office, car parking spaces, loading and unloading area, etc; and (e) associated modification of existing landscape, roads, drains and services adjacent to the site. The construction is tentatively scheduled to commence in 2017–Q1 for completion in 2021–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

**Previous or planned panel consultation:** We plan to consult the Panel on Housing on the proposed works in April 2016.

**Project Code and Title:** B187TB—Footbridge improvement works at Siu Hong Road, Tuen Mun

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Highways Department

#### **Project Description:**

The proposed project is for the improvement of an existing footbridge at Siu Hong Road, Tuen Mun. The proposed scope of the project comprises (a) widening of the existing footbridge at Siu Hong Road; (b) construction of a lift tower and two escalators for the footbridge; and (c) ancillary works including lighting and electrical and mechanical installations, drainage, landscaping and associated utility works. The construction is tentatively scheduled to commence in 2017–Q1 for completion in 2019–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

**Previous or planned panel consultation:** We plan to consult the Panel on Housing on the proposed works in April 2016.