

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the Fourth Quarter of 2015

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the fourth quarter of 2015 (viz. 1 October to 31 December 2015). During the period, 24 major contracts have been awarded by six works departments. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Education Bureau;
- (e) Enclosure 5 – Highways Department; and
- (f) Enclosure 6 – Water Supplies Department.

Financial Services and the Treasury Bureau
March 2016

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2015**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3108ET	Two special schools at Sung On Street, To Kwa Wan	484.00			
NSC to SS C513	Nominated sub-contract for building services installation for construction of two special schools at Sung On Street, To Kwa Wan/ 12 November 2015		50.30	63.77	(13.47) ^[1]
3182GK	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area	1,549.90			
SS D505	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area/ 26 November 2015		1,273.10	782.80	490.30
3066JA	Construction of staff quarters for Immigration Department at Heng Lam Street, Kowloon	391.00			
SS D503	Construction of staff quarters for Immigration Department at Heng Lam Street, Lok Fu, Kowloon/ 21 December 2015		349.50	312.29	37.21

Note : [1] To be covered by project contingencies.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3060RE PI D504	Construction of the East Kowloon Cultural Centre Construction of piling and preparatory works for the East Kowloon Cultural Centre in Kowloon Bay, Kowloon/ 16 December 2015	4,175.70	319.60	113.30	206.30
3066RE RF C509	Expansion and Renovation of the Hong Kong Museum of Art Expansion and Renovation of the Hong Kong Museum of Art/ 16 December 2015	934.40	777.62	753.00	24.62
3434RO SS D511	Open space at Hing Wah Street West, Sham Shui Po The construction of open space at Hing Wah Street West, Sham Shui Po/ 24 December 2015	122.00	104.33	72.95	31.38
3273RS SS C510	Sports centre in Area 24D, Sha Tin Construction of sports centre in Area 24D, Sha Tin/ 10 November 2015	639.70	629.00	628.71	0.29
7070RE SS D506	Signature Project Scheme (Wong Tai Sin District)—Enhancement of Leisure Facilities of Morse Park Signature Project Scheme (Wong Tai Sin District)—Enhancement of Leisure Facilities of Morse Park/ 28 December 2015	60.90	55.40	37.32	18.08

**Major Contracts Awarded on Capital Works Projects
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Department : Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
5001BX (block allocation)	Landslip preventive measures				
Item No. 2.262	Landslip prevention and mitigation programme, 2013, package A, landslip prevention and mitigation works	121.05			
GE/2015/15	Landslip prevention and mitigation programme, 2013, package A, landslip prevention and mitigation works/ 30 November 2015		82.53	72.25	10.28
5019GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—site formation and infrastructure works	24,973.10			
NE/2014/03	Liantang/Heung Yuen Wai Boundary Control Point site formation and infrastructure works—contract 7/ 4 December 2015		536.80	462.00	74.80

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6101TX (block allocation)	Universal Accessibility Programme				
Item No. 6A29	Provision of universal access facilities for footbridge no. HF105 in Southern District	38.35			
Item No. 6A30	Provision of universal access facilities for footbridge no. HF154 in Wan Chai District	31.57			
Item No. 6A31	Provision of universal access facilities for footbridge no. HF135 in Central and Western District	31.13			
Item No. 6A32	Provision of universal access facilities for footbridge no. KF88 in Yau Tsim Mong District	38.11			
Item No. 6A33	Provision of universal access facilities for footbridge no. KF89 in Yau Tsim Mong District	37.62			
Item No. 6A34	Provision of universal access facilities for footbridge no. KF90 in Kwun Tong District	33.44			
Item No. 6A35	Provision of universal access facilities for footbridge no. KF102 in Kowloon City District	36.76			
Item No. 6A36	Provision of universal access facilities for footbridge no. HF46 in Central and Western District	25.85			
Item No. 6A37	Provision of universal access facilities for footbridge no. HF92 in Eastern District	19.02			

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
Item No. 6A38	Provision of universal access facilities for footbridge no. HF92A in Eastern District	19.12			
Item No. 6A39	Provision of universal access facilities for footbridge no. HF85 in Wan Chai District	26.17			
CV/2015/01	Provision of universal access facilities for highway structures—package 1 contract 2/ 22 October 2015	Total: 337.14	299.14	254.08	45.06
6101TX (block allocation)	Universal Accessibility Programme				
Item No. 6A40	Provision of universal access facilities for footbridge no. NF332 in Islands District	37.25			
Item No. 6A41	Provision of universal access facilities for footbridge no. NF328 in Islands District	38.72			
Item No. 6A42	Provision of universal access facilities for subway no. NS230 in Islands District	41.78			
Item No. 6A43	Provision of universal access facilities for footbridge no. NF305 in Yuen Long District	31.02			
Item No. 6A44	Provision of universal access facilities for footbridge no. NF148 in Yuen Long District	17.57			

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
Item No. 6A45	Provision of universal access facilities for footbridge no. NF306 in Yuen Long District	17.57			
Item No. 6A46	Provision of universal access facilities for footbridge no. NF376 in Yuen Long District	39.88			
Item No. 6A47	Provision of universal access facilities for footbridge no. NF186 in Tsuen Wan District	44.03			
Item No. 6A48	Provision of universal access facilities for footbridge no. NF72A in Kwai Tsing District	26.63			
Item No. 6A49	Provision of universal access facilities for footbridge no. NF73 in Sha Tin District	23.97			
Item No. 6A50	Provision of universal access facilities for subway no. NS87 in Tai Po District	23.71			
Item No. 6A51	Provision of universal access facilities for footbridge no. NF193 in Sai Kung District	25.30			
Item No. 6A52	Provision of universal access facilities for footbridge no. NF309 in Sai Kung District	35.62			
Item No. 6A53	Provision of universal access facilities for subway no. NS42 in Tuen Mun District	46.58			
	Total:	449.63			
CV/2015/02	Provision of universal access facilities for highway structures— package 2 contract 2/ 17 November 2015		363.41	320.13	43.28

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7711CL KL/2014/01 KL/2014/03	Kai Tak development—infrastructure works for developments at the southern part of the former runway Kai Tak development—stage 2 infrastructure works for developments at the southern part of the former runway/ 23 November 2015 Kai Tak development—stage 3 infrastructure works for developments at the southern part of the former runway/ 12 November 2015	5,757.10	2,223.40	1,947.00	276.40
7788CL 7789CL 9197WC CV/2015/03	Formation, roads and drains in Area 54, Tuen Mun—phase 1 stage 1 works Formation, roads and drains in Area 54, Tuen Mun—phase 2 stages 3 and 4A works Water supply to Northwestern Tuen Mun, stage 2 Total: Site formation and infrastructural works near Tong Hang Road and Tsz Tin Road in Area 54, Tuen Mun/ 20 November 2015	493.40 553.10 87.70 1,134.20	562.51	428.40	134.11

**Major Contracts Awarded on Capital Works Projects
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Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
4406DS	Shek Wu Hui sewage treatment works—further expansion phase 1A—advance works, consultants' fees and investigation	502.70			
5033DR	Development of Northeast New Territories landfill	1,841.00			
	Total:	2,343.70			
DE/2014/01	Provision of electrical and mechanical facilities for Shek Wu Hui sewage treatment works—further expansion phase 1A—advance works and Ng Chow South Road/ 28 December 2015		259.71	183.80	75.91

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4407DS	Relocation of Sha Tin sewage treatment works to caverns—consultants' fees and investigation	637.70			
4100DX (block allocation)	Drainage works, studies and investigations for items in Category D of the Public Works Programme				
Item No. SZY1518	Pilot study on sulfate reduction autotrophic de-nitrification and nitrification integrated process at Sha Tin sewage treatment works	15.00			
DC/2015/04	Total: Relocation of Sha Tin sewage treatment works to caverns—pilot tests for sewage and sludge treatment processes/ 19 October 2015	652.70	51.50	46.46	5.04

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2015**

Department : Education Bureau

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
8093EB	Construction of an Annex to Baptist Lui Ming Choi Secondary School, Shatin, New Territories	148.80			
EX CS001	Construction of an Annex to Baptist Lui Ming Choi Secondary School, Shatin, New Territories/ 20 November 2015		137.38	137.56	(0.18) ^[1]
8020EM	Development of the Vocational Training Council International Culinary College	657.50			
	Main contract works for International Culinary College/ 3 November 2015		595.00	598.64	(3.64) ^[2]

Note : [1] To be covered by project contingencies.

[2] The difference would be met by Vocational Training Council's own resources.

**Major Contracts Awarded on Capital Works Projects
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Department : Highways Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
6810TH	Retrofitting of noise barriers on Tuen Mun Road (Town Centre Section)	826.50			
HY/2013/19	Retrofitting of noise barriers on Tuen Mun Road—Town Centre Section/ 17 December 2015		755.90	585.00	170.90
6845TH	Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities—Reclamation and Superstructures	30,433.90 ^[1]			
HY/2014/04	Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities—Gantry Type X-ray Vehicle Inspection System/ 21 December 2015		247.50 ^[1]	85.53 ^[2]	161.97
HY/2014/05	Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities—remaining ancillary buildings and facilities/ 21 December 2015		967.70 ^[1]	1,152.38	(184.68)

- Note :**
- [1] There were sufficient funds in the Approved Project Estimate (APE) to award the two contracts. Legislative Council Finance Committee approved the increase of APE of the project from \$30,433.90 million to \$35,895.00 million on 30 January 2016.
- [2] This is a contract with construction works and maintenance services. The total contract sum awarded is \$200.30 million. Part of the contract at a value of \$85.53 million is for construction works. The remaining \$114.77 million is for 9-year maintenance services, which will be funded by the General Revenue Account.

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2015**

Department : Water Supplies Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
9358WF	In-situ reprovisioning of Sha Tin water treatment works (South Works)—advance works	1,658.00			
3/WSD/15	In-situ reprovisioning of Sha Tin water treatment works (South Works)—advance works/ 15 October 2015		1,489.00	998.32	490.68
9100WX (block allocation)	Waterworks, studies and investigations for items in Category D of the Public Works Programme	49.33			
17/WSD/14	Improvement to waterworks facilities at Lantau South and mainlaying at Keung Shan and Sha Tin South/ 2 November 2015		45.34	42.62	2.72