

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the First Quarter of 2016

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the first quarter of 2016 (viz. 1 January to 31 March 2016). During the period, 11 major contracts have been awarded by five works departments and one non-governmental organisation. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Home Affairs Bureau;
- (d) Enclosure 4 – Home Affairs Department;
- (e) Enclosure 5 – Highways Department; and
- (f) Enclosure 6 – Non-governmental organisation.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2016**

Department : Architectural Services Department

| Project Code Contract No. | Project Title Contract Title/ Award Date | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------|------------------|------------------------|
| \$ million (in MOD prices) | | | | | |
| 3351EP SS D515 | Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point, Hong Kong Construction of two 24-classroom primary schools at ex-Tanner Road Police Married Quarters Site, Pak Fuk Road, North Point/ 8 March 2016 | 660.00 | 592.20 | 521.20 | 71.00 |
| 3110ET SS D516 | A 12-classroom special school for children with mild intellectual disability near Hoi Lai Estate, Sham Shui Po Re-provisioning of a 12-classroom special school for children with mild intellectual disability at a site near Hoi Lai Estate, Sham Shui Po/ 9 March 2016 | 256.60 | 210.18 | 221.27 | (11.09) ^[1] |

Note : [1] The difference will be met from project contingencies.

| Project Code Contract No. | Project Title Contract Title/ Award Date | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------|-------------------------------|----------------------|
| \$ million (in MOD prices) | | | | | |
| 3004GX (block allocation) TC D938 | Refurbishment of government buildings for items in Category D of the Public Works Programme Term contract for the maintenance of slopes for which the Architectural Services Department (Property Services Branch) is responsible in designated contract area of New Territories and Outlying Islands (North)/ 24 February 2016 | 502.40 ^[2] | 502.40 ^[2] | Not applicable ^[2] | Not applicable |
| 7453RO SS D508 | Signature Project Scheme (Central and Western District)—Harbourfront Enhancement and Revitalisation at the Western Wholesale Food Market Signature Project Scheme (Central and Western District)—Harbourfront Enhancement and Revitalisation at the Western Wholesale Food Market/ 13 January 2016 | 90.10 | 84.35 | 78.50 | 5.85 |

Note : [2] This is a 42-month term contract. The contract amount is mainly based on contractor priced monthly fee for regular slope and vegetation maintenance services. Ad hoc repairing work based on the unit rates are depended on the actual number of task orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of task orders to be issued during the contract period.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2016**

Department : Civil Engineering and Development Department

| Project Code Contract No. | Project Title Contract Title/ Award Date | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------|------------------|----------------------|
| \$ million (in MOD prices) | | | | | |
| B757CL NE/2015/09 | Roads and drains in Area 16 and Area 58D, Sha Tin Site formation and roadworks in Area 16 and Area 58D, Sha Tin/ 7 March 2016 | 224.50 | 181.00 | 93.02 | 87.98 |

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2016**

Department : Home Affairs Bureau

| Project Code Contract No. | Project Title Contract Title/ Award Date | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------|------------------|-----------------------|
| \$ million (in MOD prices) | | | | | |
| 3287RS 9OD113 | Kai Tak Multi-purpose Sports Complex—pre-construction works Technical services consultant for Kai Tak Multi-purpose Sports Complex project/ 18 February 2016 | 62.70 | 24.00 | 49.20 | (25.2) ^[1] |

Note : [1] To be covered by project contingencies and saving from other pre-construction works.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2016**

Department : Home Affairs Department

| Project Code Contract No. | Project Title Contract Title/ Award Date | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------|------------------|----------------------|
| \$ million (in MOD prices) | | | | | |
| 7059RG SPS/ND/01/15C | Signature Project Scheme (North District)—Improvement of Trails and Provision of Ancillary Facilities at Wu Tip Shan and Wa Mei Shan in Fanling Signature Project Scheme (North District)—Improvement of Trails and Provision of Ancillary Facilities at Wu Tip Shan and Wa Mei Shan in Fanling/ 13 January 2016 | 48.40 | 37.80 | 34.52 | 3.28 |
| 7060RG SPS/ND/02/15C | Signature Project Scheme (North District)—Improvement of Trails and Provision of Facilities in Sha Tau Kok Signature Project Scheme (North District)—Improvement of Trails and Provision of Facilities in Sha Tau Kok/ 11 January 2016 | 43.70 | 36.80 | 36.71 | 0.09 |

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2016**

Department : Highways Department

| Project Code Contract No. | Project Title Contract Title/ Award Date | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|----------------------------------|----------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------|------------------|----------------------|
| \$ million (in MOD prices) | | | | | |
| 4410DS | Trunk sewers at Hiram's Highway | 68.90 | | | |
| 6703TH | Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and Improvement to Local Access to Ho Chung | 1,774.40 | | | |
| 9191WC | Replacement and rehabilitation of water mains, stage 4 phase 1 | 6,262.40 | | | |
| | Total: | 8,105.70 | | | |
| HY/2014/16 | Hiram's Highway improvement stage 1—between Clear Water Bay Road and Marina Cove/ 17 March 2016 | | 1,485.30 | 1,263.99 | 221.31 |

| Project Code Contract No. | Project Title Contract Title/ Award Date | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference | |
|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------|------------------|----------------------|------|
| \$ million (in MOD prices) | | | | | | |
| 7014CX (block allocation) | Rural Public Works Programme | | | | | |
| Item No. SK074 | Improvement of Nam Wai Road, Sai Kung | 24.59 | | | | |
| Item No. TP109 | Construction of access roads, maintenance access and car parks at She Shan, Ha Tin Liu Ha and Sheung Tin Liu Ha, Tai Po | 29.34 | | | | |
| HY/2014/13 | Construction of access road joining She Shan Road, Tai Po and improvement of Nam Wai Road, Sai Kung/ 30 March 2016 | Total: | 53.93 | 44.36 | 38.00 | 6.36 |

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2016**

Department : Non-governmental organisation

| Project Code Contract No. | Project Title Contract Title/ Award Date | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|-----------------------------------|--------------------------------------------------------------|---------------------------------|-----------------------------------------|----------------------|----------------------|
| \$ million (in MOD prices) | | | | | |
| 8055EF | Student hostels on northern campus (Blocks A3 and A4) | 465.50 | | | |
| — | Advance site works and foundation works/ 1 March 2016 | | 72.74 | 26.44 ^[1] | 46.30 |

Note : [1] The total contract sum awarded is \$36.05 million. The Government will fund up to \$26.44 million and the Chinese University of Hong Kong will meet the remaining \$9.61 million by its own sources of funding.