

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Year-end Report on Submissions to Public Works Subcommittee for the 2015-16 Legislative Council Session

Since the 2001-02 Legislative Council (LegCo) session, the Government has been providing Members with an annual forecast of the capital works items planned to be submitted to the Public Works Subcommittee (PWSC) during the respective LegCo session.

2. For the 2015-16 LegCo session, we provided Members with a list of 72 potential items vide PWSCI(2015-16)7 on 20 October 2015. This year-end report summarises the deviations between the actual submissions and the forecast provided in PWSCI(2015-16)7. Members are requested to note the following –

—— (a) **Enclosure 1** : 63 of the 72 items shown in PWSCI(2015-16)7 were submitted to PWSC as planned. The main reasons for the remaining nine potential items not being submitted within this LegCo session are provided.

—— (b) **Enclosure 2** : Ten items not included in the forecast were submitted to PWSC.

The total number of items submitted to PWSC in the 2015-16 LegCo session was therefore 73.

Financial Services and the Treasury Bureau
August 2016

Enclosure 1 to PWSCI(2016-17)4

**Capital Works items submitted to PWSC in the
2015-16 Legislative Council Session
(Items included in PWSCI(2015-16)7)**

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
1	–	Provision for Capital Works Reserve Fund block allocations	Allocations approved vide PWSC(2015-16)48	17 February 2016/ 12, 18 and 19 March 2016
2	6845TH*	Hong Kong – Zhuhai – Macao Bridge Hong Kong Boundary Crossing Facilities – Reclamation and Superstructures	Approved Project Estimate increased vide PWSC(2015-16)14	1, 9, 12 and 19 December 2015/ 8, 15, 22, 29 and 30 January 2016
3	3237LP	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station	Fully upgraded vide PWSC(2016-17)3	4 May 2016/ 27 May 2016
4	4223DS	Yuen Long and Kam Tin sewage treatment upgrade – upgrading of San Wai sewage treatment works	Partially upgraded as 4411DS, entitled ‘Upgrading of San Wai sewage treatment works – phase 1’, vide PWSC(2015-16)49	17 February 2016/ 22 April 2016
5	4235DS	Yuen Long and Kam Tin sewerage and sewage disposal	Partially upgraded as 4411DS, entitled ‘Upgrading of San Wai sewage treatment works – phase 1’, vide PWSC(2015-16)49	17 February 2016/ 22 April 2016
6	5751CL	Planning and engineering study on Sunny Bay reclamation	Submitted vide PWSC(2016-17)34	– The item was not discussed by PWSC in the 2015-16 Legislative Council session.
7	7067RE*	Signature Project Scheme (Yau Tsim Mong District) – Yau Tsim Mong Multicultural Activity Centre	Fully upgraded vide PWSC(2016-17)2	20 April 2016/ 13 May 2016

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
8	7259RS	Cycle tracks connecting North West New Territories with NorthEast New Territories – Tuen Mun to Sheung Shui section (Remaining)	Fully upgraded vide PWSC(2015-16)53	23 April 2016/ 20 May 2016
9	3081MM	Redevelopment of Kwai Chung Hospital	Partially upgraded as 3089MM, entitled ‘Redevelopment of Kwai Chung Hospital – phase 1’, vide PWSC(2016-17)1	13 April 2016/ 29 April 2016
10	3086MM	Extension of Operating Theatre Block for Tuen Mun Hospital	Partially upgraded as 3090MM, entitled ‘Extension of Operating Theatre Block for Tuen Mun Hospital – substructure and utilities diversion works’, vide PWSC(2015-16)57	16 March 2016/ 22 April 2016
11	8041QJ	Youth Hostel Scheme – Construction by The Hong Kong Federation of Youth Groups	Fully upgraded vide PWSC(2016-17)10	4, 11 and 18 May 2016/ 3 June 2016
12	8044QJ	Youth Hostel Scheme – construction works by Po Leung Kuk for the youth hostel project in Ma Tin Pok, Yuen Long	Partially upgraded as 8045QJ, entitled ‘Youth Hostel Scheme – pre-construction works by Po Leung Kuk for the youth hostel project in Ma Tin Pok, Yuen Long’, vide PWSC(2015-16)60	4 May 2016/ 3 June 2016
13	8018QW*	Revitalisation Scheme – Revitalisation of the Bridges Street Market into Hong Kong News-Expo	Fully upgraded vide PWSC(2015-16)47	25 November and 1 December 2015/ 22 April 2016
14	8019QW*	Revitalisation Scheme – Revitalisation of the Former Fanling Magistracy into the Hong Kong Federation of Youth Groups (HKFYG) Institute for Leadership Development	Fully upgraded vide PWSC(2015-16)45	28 October, 11 and 25 November 2015/ 13 May 2016

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
15	8020QW*	Revitalisation Scheme – Revitalisation of the Haw Par Mansion into Haw Par Music Farm	Fully upgraded vide PWSC(2015-16)46	25 November 2015/ 22 April 2016
16	3118KA	Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations	Fully upgraded vide PWSC(2016-17)31	11 June 2016/ 12 July 2016
17	3450RO*	Converting Tsun Yip Street Playground as Kwun Tong Industrial Culture Park	Fully upgraded vide PWSC(2015-16)44	28 October 2015/ 20 November 2015
18	5768CL	Strategic studies for artificial islands in the central waters	Submitted vide PWSC(2016-17)35	– The item was not discussed by PWSC in the 2015-16 Legislative Council session.
19	6814TH	Retrofitting of noise barriers on Tuen Mun Road (Fu Tei Section)	Fully upgraded vide PWSC(2016-17)9	4 May 2016/ 27 May 2016
20	7068RE	Signature Project Scheme (Wan Chai District) – Construction of Moreton Terrace Activities Centre	Submitted vide PWSC(2016-17)4	15 and 20 June 2016/ 12 July 2016 Deliberation on the item could not be completed in the 2015-16 Legislative Council session.
21	7332CL	West Kowloon Reclamation – main works (remainder)	Partially upgraded as 7801CL, entitled ‘West Kowloon Reclamation – main works (remainder) – footbridge at the junction of Sham Mong Road and Tonkin Street West in Sham Shui Po’, vide PWSC(2016-17)28	11 June 2016/ 28 June 2016

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
22	7786CL	Tung Chung New Town Extension	Partially upgraded as 7799CL, entitled 'Tung Chung New Town Extension – detailed design and site investigation', vide PWSC(2015-16)55	24 and 29 February 2016/ 20 and 27 May 2016
23	7066RG*	Signature Project Scheme (Tuen Mun District) – Promotion of Youth Development in Tuen Mun	Fully upgraded vide PWSC(2016-17)2	20 April 2016/ 10 June 2016
24	7414RO	Improvement works at Mui Wo	Partially upgraded as 7464RO, entitled 'Improvement works at Mui Wo, phase 2 stage 1', vide PWSC(2016-17)12	1 June 2016/ 28 June 2016
25	7458RO*	Signature Project Scheme (Kwun Tong District) – Construction of Music Fountains at Kwun Tong Promenade	Submitted vide PWSC(2016-17)4	15 and 20 June 2016/ 12 July 2016 Deliberation on the item could not be completed in the 2015-16 Legislative Council session.
26	7460RO*	Signature Project Scheme (Kwun Tong District) – Construction of Lift Tower at Shung Yan Street in Kwun Tong	Fully upgraded vide PWSC(2016-17)2	20 April 2016/ 13 May 2016
27	7465RO*	Signature Project Scheme (Tuen Mun District) – Revitalisation of Tuen Mun River and Surrounding Areas	Fully upgraded vide PWSC(2016-17)2	20 April 2016/ 13 May 2016
28	7201SC*	Signature Project Scheme (Yuen Long District) – Construction of a Yuen Long District Community Services Building	Fully upgraded vide PWSC(2016-17)2	20 April 2016/ 13 May 2016
29	B177TB	Footbridge Link at Sau Ming Road, Kwun Tong	Fully upgraded vide PWSC(2015-16)52	17 February 2016/ 22 April 2016

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
30	7823TH	Tseung Kwan O – Lam Tin Tunnel	Partially upgraded as 7872TH, entitled ‘Tseung Kwan O – Lam Tin Tunnel – main tunnel and associated works’, vide PWSC(2016-17)14	18 and 21 May 2016/ 17 June 2016
31	3185GK	Re-provisioning of Transport Department’s vehicle examination centres at Tsing Yi	–	Submission to PWSC was withheld as the project was not supported by the Panel on Development at its meeting held on 24 May 2016.
32	3067JA	Construction of Departmental Quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road)	–	Submission to PWSC was withheld as the latest pre-construction consultancies fee was estimated to be lower than \$30 million, thus the required funding would be sought from block allocation under Capital Works Reserve Fund.
33	3456RO	Reprovisioning of Shing Yip Street Rest Garden as Tsui Ping River Garden	Fully upgraded vide PWSC(2016-17)11	21 May 2016/ 10 June 2016
34	4381DS	Construction of additional sewage rising main and rehabilitation of the existing sewage rising main between Tung Chung and Siu Ho Wan	Fully upgraded vide PWSC(2016-17)30	11 June 2016/ 12 July 2016
35	5045CG	District Cooling System at the Kai Tak development	Approved Project Estimate increased vide PWSC(2015-16)62	13 April 2016/ 29 April 2016
36	7213CL	Engineering works for Ha Mei San Tsuen Village Expansion Area	–	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
37	7394CL	Sha Tin New Town – Stage II : servicing and extension of Pai Tau Village in area 6A	–	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.
38	7469CL	Kai Tak development – infrastructure at north apron area of Kai Tak Airport	Partially upgraded as 7797CL, entitled ‘Kai Tak development – stages 3B and 5A infrastructure works at former north apron area’, vide PWSC(2015-16)61	13 April 2016/ 13 May 2016
39	7417RO	Improvement works at Tai O	Partially upgraded as 7469RO, entitled ‘Improvement works at Tai O, phase 2 stage 1’, vide PWSC(2016-17)32	20, 22 and 29 June 2016/ 8 July 2016
40	9196WC	Implementation of Water Intelligent Network	Partially upgraded as 9198WC, entitled ‘Implementation of Water Intelligent Network, stage 1’, vide PWSC(2016-17)29	11 June 2016/ 28 June 2016
41	B777CL	Road and infrastructure works for development at Lin Cheung Road, Sham Shui Po	Fully upgraded vide PWSC(2016-17)15	21 May 2016/ 10 June 2016
42	B062RG	Sports centre, 5-a-side soccer pitch and public library facilities at Northwest Kowloon Reclamation Site 6, Sham Shui Po	Fully upgraded vide PWSC(2016-17)7	23 April 2016/ 17 June 2016
43	B082TI	Public Transport Interchange at Northwest Kowloon Reclamation Site 6, Sham Shui Po	Fully upgraded vide PWSC(2016-17)8	4 May 2016/ 10 June 2016
44	3775CL	The demolition of existing structures on Sites A and B1 of the Sung Wong Toi Vehicle Repair and Maintenance Workshop	Fully upgraded vide PWSC(2016-17)21	11 June 2016/ 28 June 2016

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
45	3353EP	A 30-classroom primary school at Site KT2b, Development at Anderson Road, Kwun Tong	Fully upgraded vide PWSC(2016-17)26	11 June 2016/ 28 June 2016
46	3271ES	A 30-classroom secondary school at Site 1A-2, Kai Tak development	Fully upgraded vide PWSC(2016-17)27	11 June 2016/ 28 June 2016
47	3109ET	A school for social development for boys in Area 2B, Tuen Mun	Fully upgraded vide PWSC(2016-17)25	11 June 2016/ 28 June 2016
48	3183GK	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site on Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project	Submitted vide PWSC(2016-17)23	11 June 2016/ 11 July 2016 The item was not approved by FC.
49	3063JA	Construction of staff quarters for Correctional Services Department at Tin Wan, Aberdeen	Fully upgraded vide PWSC(2016-17)33	20 June 2016/ 12 July 2016
50	3125KA	Joint-user Government Office Building in Tseung Kwan O	—	Submission to PWSC was withheld due to the change in project requirements.
51	3133KA	Construction of Drainage Services Department building at Cheung Sha Wan Sewage Pumping Station	—	Submission to PWSC was withheld due to the change in project requirements.
52	3022NB	Provision of Columbarium at Wo Hop Shek Cemetery – Phase 1	Fully upgraded vide PWSC(2016-17)24	1 June 2016/ 28 June 2016
53	3057RG	Sports centre, community hall and football pitches in Area 1, Tai Po	Fully upgraded vide PWSC(2016-17)6	23 April 2016/ 17 June 2016
54	5290RS	Expansion of mountain bike trail networks in Mui Wo and Chi Ma Wan, South Lantau	Fully upgraded vide PWSC(2016-17)36	29 June 2016/ 8 July 2016

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
55	7754CL	Infrastructure Works for West Kowloon Cultural District, phase 1	–	Submission to PWSC was withheld as more time was required to finalise the design and cost estimate.
56	7069RE	Signature Project Scheme (Tai Po District) – Establishment of an Arts Centre by Retrofitting Tai Po Government Secondary School	Fully upgraded vide PWSC(2016-17)2	20 April 2016/ 13 May 2016
57	7063RG	Signature Project Scheme (Southern District) – Fishermen Cultural Centre	–	Submission to PWSC was not made as the Southern District Council has decided to shelve the proposed project.
58	7067RG	Signature Project Scheme (Sai Kung District) – Construction of the Tseung Kwan O Heritage Hiking Trail and the Heritage Information Centre	Fully upgraded vide PWSC(2016-17)22	11 June 2016/ 28 June 2016
59	7459RO	Signature Project Scheme (Tai Po District) – Improving the Tourist Facilities at Lam Tsuen Wishing Square	Submitted vide PWSC(2016-17)4	15 and 20 June 2016/ 12 July 2016 Deliberation on the item could not be completed in the 2015-16 Legislative Council session.
60	7462RO	Signature Project Scheme (Kowloon City District) – Revitalisation of the Rear Portion of the Cattle Depot	Fully upgraded vide PWSC(2016-17)2	20 April 2016/ 13 May 2016
61	7463RO	Signature Project Scheme (Eastern District) – Eastern District Cultural Square	Fully upgraded vide PWSC(2016-17)2	20 April 2016/ 13 May 2016
62	7050TF	Signature Project Scheme (Sai Kung District) – Reconstruction of the Sharp Island Pier	Fully upgraded vide PWSC(2016-17)22	11 June 2016/ 28 June 2016

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
63	8027EA	Extension and conversion to St. Paul's Primary Catholic School at Wong Nai Chung Road, Happy Valley	Fully upgraded vide PWSC(2016-17)16	18 May 2016/ 10 June 2016
64	9350WF	Improvement of water supply to Sheung Shui and Fanling	Fully upgraded vide PWSC(2016-17)29	11 June 2016/ 28 June 2016
65	9053WS	Uprating of Chai Wan salt water supply system	Fully upgraded vide PWSC(2016-17)29	11 June 2016/ 28 June 2016
66	B783CL	Infrastructure works for development at Queen's Hill, Fanling	Fully upgraded vide PWSC(2016-17)15	21 May 2016/ 10 June 2016
67	B083TI	Public Transport Interchange at Pak Wan Street, Sham Shui Po	Fully upgraded vide PWSC(2015-16)56	29 February 2016/ 22 April 2016
68	3071RE	Development of Arts Space and a permanent office of the Hong Kong Arts Development Council at ex-Aberdeen Fire Station site	Fully upgraded vide PWSC(2015-16)54	24 February 2016/ 22 April 2016
69	3123KA	Conversion of the former French Mission Building for accommodation use by law-related organisation(s) and related purposes	—	Submission to PWSC was withheld as more time was required to finalise the cost estimate.
70	B722CL	Demolition and ground decontamination works for development at North West Kowloon Reclamation Site 1, Sham Shui Po	Partially upgraded as B800CL, entitled 'Demolition and ground decontamination works for development at North West Kowloon Reclamation Site 1, Sham Shui Po – Phase 1', vide PWSC(2016-17)20	11 June 2016/ 28 June 2016
71	B289RS	Sports centre at Choi Wing Road, Kwun Tong	Fully upgraded vide PWSC(2016-17)18	21 May 2016/ 10 June 2016
72	B187TB	Footbridge improvement works at Siu Hong Road, Tuen Mun	Fully upgraded vide PWSC(2016-17)17	21 May 2016/ 10 June 2016

* Items carried over from the 2014-15 Legislative Council session.

Enclosure 2 to PWSCI(2016-17)4

**Capital Works items submitted to PWSC in the
2015-16 Legislative Council Session
(Items not included in PWSCI(2015-16)7)**

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
1	6053TR	Hong Kong Section of Guangzhou – Shenzhen – Hong Kong Express Rail Link – construction of railway works	Submitted vide PWSC(2015-16)50 Approved Project Estimate increased vide FCR(2015-16)46	23 December 2015, 13, 19, 23 and 27 January and 2 February 2016/ 5, 20, 26 and 27 February and 11 March 2016 The Government withdrew the item from PWSC on 2 February 2016 and submitted it to FC for funding approval.
2	6057TR	Hong Kong Section of Guangzhou – Shenzhen – Hong Kong Express Rail Link – construction of non-railway works	Submitted vide PWSC(2015-16)51 Approved Project Estimate increased vide FCR(2015-16)47	23 December 2015, 13, 19, 23 and 27 January and 2 February 2016/ 5, 20, 26 and 27 February and 11 March 2016 The Government withdrew the item from PWSC on 2 February 2016 and submitted it to FC for funding approval.
3	8013MD	Redevelopment of Kwong Wah Hospital	Partially upgraded as 8015MD, entitled ‘Redevelopment of Kwong Wah Hospital – main works (demolition and substructure works for phase 1)’, vide PWSC(2016-17)1	13 April 2016/ 29 April 2016
4	8003ML	Expansion of Haven of Hope Hospital	Fully upgraded vide PWSC(2016-17)1	13 April 2016/ 29 April 2016

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
5	6169TB	Lift and pedestrian walkway system at Cheung Hang Estate, Tsing Yi	Fully upgraded vide PWSC(2016-17)5	20 April 2016/ 13 May 2016
6	6175TB	Lift and pedestrian walkway system between Kwai Shing Circuit and Hing Shing Road, Kwai Chung	Fully upgraded vide PWSC(2016-17)5	20 April 2016/ 13 May 2016
7	6168TB	Lift and pedestrian walkway System at Waterloo Hill	Fully upgraded vide PWSC(2016-17)5	20 April 2016/ 13 May 2016
8	6164TB	Footbridge connecting Tsuen Wan Plaza, Skyline Plaza and adjacent landscaping area	Fully upgraded vide PWSC(2016-17)5	20 April 2016/ 13 May 2016
9	6158TB	Elevated walkway between Tong Ming Street and Tong Tak Street, Tseung Kwan O	Fully upgraded vide PWSC(2016-17)5	20 April 2016/ 13 May 2016
10	7765CL	Development of Anderson Road Quarry Site – Site Formation and Associated Infrastructure Works	Partially upgraded as 7803CL, entitled ‘Development of Anderson Road Quarry site – site formation and associated infrastructure works’, vide PWSC(2016-17)19	21 May 2016/ 10 June 2016