



財經事務及庫務局

香港添馬添美道二號
政府總部二十四樓

**FINANCIAL SERVICES AND THE
TREASURY BUREAU**

24/F, Central Government Offices,
2 Tim Mei Avenue, Tamar
Hong Kong

傳真號碼 Fax No. : 2147 5240
電話號碼 Tel. No. : 2810 2232
本函檔號 Our Ref. : TsyB W 00/645-1-15/3 (16-17)
來函檔號 Your Ref. :

4 December 2015

Ms Sharon Chung
Clerk to Panel on Development
Legislative Council Complex
1 Legislative Council Road
Central, Hong Kong

Dear Ms Chung,

**Legislative Council
Panel on Development**

Follow-up to meeting on 24 November 2015

At the above meeting, the Government was requested to provide information on the number and details of projects to be funded under the block allocations of Head 701 - Land Acquisition of the Capital Works Reserve Fund in 2016-17.

There are 90 on-going and new projects to be funded in 2016-17 under two block allocations of Head 701, namely, Subheads 1004CA and 1100CA. The details of these projects are set out at **Annex** for reference.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Jasmine Choi'.

(Jasmine Choi)
for Secretary for Financial Services
and the Treasury

c.c. Director of Lands (Attn: Ms. Joyce Ng)

**Capital Works Reserve Fund
Head 701 - Land Acquisition**

A. Subhead 1004CA - Compensation for surrenders and resumptions: miscellaneous

Part I : On-going items

Item no.	Project description	Project Estimate	Estimate 2016-17
		\$ million	\$ million
1	Hong Kong Housing Society's Urban Improvement Scheme at Ma Tau Kok Road, Pak Tai Street, Pau Chung Street, San Shan Road, Sui Lun Street and Wang Cheung Street	994.34	0.87
2	Resumption of Inverness Road squatter area, Kowloon City	91.70	3.00
3	Redevelopment of the squatter area at Diamond Hill for public housing development and schools	74.82	3.35
4	Resumption of land for public rental housing development at Fo Tan in Area 16 and Area 58D, Sha Tin-phase 2	18.06	6.49
5	West Island Line-loss of redevelopment potential arising from underground strata resumption	8.00	3.00
Total of Part I :			16.71

Part II : Proposed new items

Nil	
Total of Parts I and II for five projects :	16.71

B. Subhead 1100CA - Compensation and ex-gratia allowances in respect of projects in the Public Works Programme

Part I : On-going items

Item no.	Project description	Project Estimate \$ million	Estimate 2016-17 \$ million
1	Liantang/Heung Yuen Wai Boundary Control Point and associated works (connecting road)	2,193.51	183.50
2	Hong Kong section of Guangzhou-Shenzhen-Hong Kong Express Rail Link	1,775.01	84.08
3	Liantang/Heung Yuen Wai Boundary Control Point and associated works (site formation and civil works)	1,455.00	100.00
4	Penny's Bay reclamation	1,061.00	1,061.00
5	Regulation of Shenzhen River stage 4 – ancillary road works	461.24	76.65
6	Resumption of land for public housing and community facilities near Siu Hang Tsuen in Area 54, Tuen Mun	337.86	36.65
7	Formation, roads and drains in Area 54, Tuen Mun – phase 1 package 1A – construction of part of road L54D and widening of Hing Fu Street and phase 2 package 2 – construction of road L54A, reprovision of Tong Hang Road and widening of Tsz Tin Road	335.72	33.37
8	Yuen Long and Kam Tin sewerage treatment upgrade – upgrading of San Wai sewage treatment works	178.26	84.21
9	Central – Wanchai Bypass and Island Eastern Corridor Link	114.73	46.86

Item no.	Project description	Project Estimate \$ million	Estimate 2016-17 \$ million
10	Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung	82.72	39.37
11	Resumption of land for public housing near Po Tong Ha in Area 54, Tuen Mun	156.08	21.70
12	Deep Bay Link and widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange (section between Lam Tei and Tan Kwai Tsuen)	643.42	17.85
13	Resumption of land for regulation of Shenzhen River stage 4 – river channel works	111.00	16.81
14	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling – stage 2	86.85	14.65
15	Salisbury Road underpass and associated road improvement works including Middle Road traffic circulation system	11.50	11.50
16	North District Sewerage, stage 2 phase 1, village sewerage in Nam Wa Po and Wai Tau Tsuen	25.62	7.62
17	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road – phase 2 (section from Ng Tung River to Ping Yuen River and section from Pak Fu Shan to Lin Ma Hang)	29.09	5.55
18	Registration exercise on ex-gratia allowance claims for fishermen (vessel length not exceeding 15 metres) affected by marine works projects at northern side of Lantau Island waters (including Hong Kong – Zhuhai – Macao Bridge related Hong Kong projects) (Group A projects)	60.95	5.54

Item no.	Project description	Project Estimate \$ million	Estimate 2016-17 \$ million
19	Shatin to Central Link	7.96	5.39
20	North District Sewerage, stage 2 phase 1, village sewerage in Tai Hang, Tai Po	12.76	5.12
21	Cycle tracks connecting North West New Territories with North East New Territories – section from Tuen Mun to Sheung Shui (Yuen Long District Section)	11.13	4.96
22	North District Sewerage, stage 2 phase 1, village sewerage in Kau Lung Hang San Wai and Kau Lung Hang Lo Wai, Tai Po	24.55	4.32
23	Registration exercise on ex-gratia allowance claims for fishermen (vessel length not exceeding 15 metres) affected by marine works projects at the south of Tsuen Wan, Tsing Yi and Lantau Island waters (Group B projects)	6.46	4.11
24	Lam Tsuen Valley Sewerage – village sewerage at She Shan (remaining part), San Tong, Wo Liu, Chai Kek and Ng Tung Chai, Tai Po	14.74	4.10
25	Registration exercise on ex-gratia allowance claims for fishermen (vessel length not exceeding 15 metres) affected by marine works projects in Victoria Harbour and Hong Kong Island Southeast waters (Group C projects)	5.20	3.31
26	North District Sewerage, stage 2 phase 1, village sewerage in Tai Wo and Kau Lung Hang Lo Wai, Tai Po	14.11	3.19
27	Resumption of land for the development of schools, open space, amenity areas and public housing at Anderson Road, Kowloon	35.02	3.00

Item no.	Project description	Project Estimate \$ million	Estimate 2016-17 \$ million
28	Lam Tsuen Valley Sewerage – village sewerage at Sha Pa, Ma Po Mei, Tai Mong Che (also known as Tai Yeung Che), Shui Wo, Pak Ngau Shek Ha Tsuen, Pak Ngau Shek Sheung Tsuen, Ping Long and remaining part, Tai Po	19.47	2.95
29	Lam Tsuen Valley Sewerage – village sewerage at Ping Long and Tai Om, Tai Po	16.77	2.90
30	Yuen Long and Kam Tin Sewerage stage 3 – village sewerage at Tsoi Uk Tsuen and Wong Uk Tsuen, Yuen Long	3.08	2.60
31	Tuen Mun Sewerage, stage 1 – village sewerage works at Yeung Siu Hang, Tuen Mun	3.69	2.56
32	Wan Chai Development phase II, engineering works	30.93	2.14
33	Cycle tracks connecting North West New Territories with North East New Territories – section from Tuen Mun to Sheung Shui (North District Section)	4.39	1.92
34	KCRC East Rail Extension – essential public infrastructure works for Hung Hom to Tsim Sha Tsui Extension	22.88	1.60
35	Development at Anderson Road – ancillary road works – resumption of land at Shun On Estate, Shun Tin Estate and Sau Mau Ping Estate	1.50	1.50
36	Tate’s Cairn Tunnel Project phases I – III	183.00	1.46
37	Tai Hom development – Hammer Hill Road, District Park	65.00	1.38

Item no.	Project description	Project Estimate \$ million	Estimate 2016-17 \$ million
38	Tuen Mun Sewerage, stage 1 – village sewerage works at Lam Tei, Tuen Mun	1.80	1.23
39	Development at Anderson Road – ancillary road works – resumption of land (slope at Shun Chi Court)	1.00	1.00
40	Development at Anderson Road – ancillary road works	14.09	0.59
41	Diamond Hill development remaining work – Fung Tak Road local open space – Ka Wah Terrace	136.00	0.58
42	Outlying Islands Sewerage, stage 2 – Lamma village sewerage phase 2, village sewerage works at Sha Po New Village, Sha Po Old Village, Yung Shue Wan Back Street, Tai Shan West, Tai Shan East, Tai Shan Central, Ko Long (part) and Tai Yuen Village (part)	1.02	0.55
43	Kowloon Walled City Clearance Project	3,131.33	0.50
44	Tate’s Cairn Tunnel Project – Fung Tak Road Extension	12.20	0.47
45	Cycle tracks connecting North West New Territories with North East New Territories – section from Tuen Mun to Sheung Shui (cycle track between San Tin Tsuen Road (western end) and Pak Shek Au Interchange)	1.56	0.47
46	Lung Cheung Road and Ching Cheung Road Improvement	43.64	0.41
47	Carpenter Road Park stage II phase II	17.80	0.40

Item no.	Project description	Project Estimate \$ million	Estimate 2016-17 \$ million
48	North District Sewerage stage 2 part 2A (part) — village sewerage in Nga Yiu Tau, Sha Tau Kok, New Territories (phase II)	0.64	0.35
49	Improvement to Lei Yue Mun Waterfront Enhancement Project	0.64	0.30
50	Tate's Cairn Tunnel and Approaches	3.40	0.29
51	Carpenter Road Park stage II phase I	0.80	0.13
52	Outlying Islands Sewerage, stage 2 — Lamma village sewerage phase 2, village sewerage works at O Tsai, Po Wah Yuen, Yung Shue Long New Village, Yung Shue Long Old Village and Tai Peng	1.67	0.07
53	Castle Peak Road Improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan	26.04	0.06
Total of Part I :			1,912.82

Part II : Proposed new items

Item no.	Project description	Project Estimate \$ million	Estimate 2016-17 \$ million
1	Site formation and associated infrastructure works for purpose-built complex of residential care homes for the elderly in Area 29 of Kwu Tung North New Development Area	629.00	629.00
2	Site formation and infrastructure works for development at Wang Chau, Yuen Long	173.80	11.35

Item no.	Project description	Project Estimate \$ million	Estimate 2016-17 \$ million
3	Northeast New Territories Landfill Extension	140.93	65.93
4	Road works for site formation and infrastructure works for development at Wang Chau, Yuen Long	81.50	5.21
5	Tolo Harbour sewerage of unsewered areas stage 2, phase 2B – Chek Nai Ping, Sha Tin	36.42	7.36
6	Upgrading of Tuen Mun sewerage, phase 1 – village sewerage works at Po Tong Ha, Tuen Mun	34.06	12.00
7	Upgrading of Tuen Mun sewerage, phase 1 – village sewerage works at Fuk Hang Tsuen (Lower), Tuen Mun	26.21	9.30
8	Outlying Islands Sewerage stage 2 – Extension of sewerage system to other unsewered villages in Mui Wo – village sewerage works at Luk Tei Tong and Ma Po Tsuen	22.70	6.80
9	Tolo Harbour sewerage of unsewered areas stage 2, phase 1G – Ma Niu, Sha Tin	10.75	5.42
10	Upgrading of Tuen Mun sewerage, phase 1 – village sewerage works at Fu Tei Ha Tsuen, Tuen Mun	10.38	5.24
11	Upgrading of Tuen Mun sewerage, phase 1 – village sewerage works at Siu Hang Tsuen, Tuen Mun	12.58	4.49
12	Upgrading of Tuen Mun sewerage, phase 1 – village sewerage works at Tsz Tin Tsuen, Tuen Mun	11.56	4.17

Item no.	Project description	Project Estimate \$ million	Estimate 2016-17 \$ million
13	Upgrading of Tuen Mun sewerage, phase 1 – village sewerage works at Fuk Hang Tsuen (Upper), Tuen Mun	5.23	2.67
14	Village sewerage improvement works for Pak Ngan Heung in Mui Wo, Lantau Island	2.40	2.40
15	Tolo Harbour sewerage of unsewered areas stage 2, phase 2D – Ha Wong Yi Au, CARE Village and Tai Po Road – Yuen Chau Tsai, Tai Po	9.50	1.68
16	Sewerage to Chuen Lung Village, Kau Wa Keng Old Village and Lo Wai (part) – village sewerage in Lo Wai, Tsuen Wan	3.20	1.47
17	Outlying Islands Sewerage stage 2 – Peng Chau village sewerage phase 2, package A	1.35	0.80
18	Upgrading of Tuen Mun sewerage, phase 1 – village sewerage works at Tsing Shan Tsuen (remaining), Tuen Mun	0.60	0.60
19	Outlying Islands Sewerage stage 2 – Lamma village sewerage phase 2, village sewerage works at Tai Wan To (part), Long Tsai Tsuen and Hung Shing Ye	0.83	0.43
20	Sewerage to Chuen Lung Village, Kau Wa Keng Old Village and Lo Wai (part) – village sewerage in Chuen Lung Village, Tsuen Wan	0.41	0.32
21	Drainage improvement works at Ngong Ping	0.20	0.20
22	Development of Lok Ma Chau Loop – land decontamination and advance engineering works	0.20	0.20

Item no.	Project description	Project Estimate \$ million	Estimate 2016-17 \$ million
23	Outlying Islands Sewerage stage 2 – Peng Chau village sewerage phase 2, package B	0.16	0.16
24	Outlying Islands Sewerage stage 2 – Tai O and Cheung Chau sewerage works – Cheung Chau village sewerage (Tai Kwai San Tsuen, Nam She Tong and Round Table Village) (package 1)	0.15	0.15
25	Universal accessibility programme – provision of lifts at footbridge no. KF56 across New Clear Water Bay Road near Choi Wan Commercial Complex phase II in Kwun Tong District and Wong Tai Sin District	0.20	0.10
26	Improvement works at Mui Wo, phase 2 stage 1, realignment of Mui Wo Ferry Pier Road and extension of car park at the western side of New Territories Heung Yee Kuk Southern District Secondary School, Mui Wo, Lantau Island	0.07	0.07
27	Sewerage to Chuen Lung Village, Kau Wa Keng Old Village and Lo Wai (part) – village sewerage in Kau Wa Keng Old Village, Kwai Chung	0.05	0.05
28	Tolo Harbour sewerage for unsewered areas stage 2, phase 2F – Cheung Kang, Sha Tin	0.03	0.03
29	Tolo Harbour sewerage for unsewered areas stage 2, phase 2E – Sha Tin Tau New Village, Sha Tin	0.03	0.03
30	Lift and pedestrian walkway system at Cheung Hang Estate, Tsing Yi	0.02	0.02
31	Cycle track between Tsuen Wan and Tuen Mun (advance works)	0.02	0.02

Item no.	Project description	Project Estimate \$ million	Estimate 2016-17 \$ million
32	Proposed construction of a footbridge link (with lift tower and covered walkway) connecting Sau Ming Road and Hiu Kwong Street, Sau Mau Ping	0.01	0.01
Total of Part II :			777.68
Total of Parts I and II for 85 projects :			2,690.50
Grand total of Subheads 1004CA and 1100CA for 90 projects :			2,707.21