

中華人民共和國香港特別行政區政府總部教育局 Education Bureau Government Secretariat, The Government of the Hong Kong Special Administrative Region The People's Republic of China

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2 February 2016

Clerk to Panel on Education Legislative Council Legislative Council Complex 1 Legislative Council Road Central, Hong Kong (Attn.: Miss Polly Yeung)

Dear Miss Yeung,

Follow-up to meeting of the Legislative Council Panel on Education held on 11 January 2016

At the meeting of the Panel on Education held on 11 January 2016, Members requested that we provide information on the amount of government funding provided to each University Grants Committee-funded institution; and the percentage accounted for by this source of funding among all sources of funding of the institution. Based on the Audited 2014/15 Financial Reports of the institutions, we have compiled the required information, which is tabulated at <u>Annex</u>.

Yours sincerely,

(Miss Sharon Ko) for Secretary for Education

c.c. Secretary-General, University Grants Committee (Attn.: Ms Eva Yam)

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	Institution																		
Income by Source		CityU		HKBU		LU		СИНК		HKIEd		PolyU		HKUST		HKU		UGC Sector	
(At institutional level, i.e. excluding subsidiaries)		%		%		%		%		%		%		%		%		%	
		(As a %		(As a %		(As a %		(As a %		(As a %		(As a %		(As a %		(As a %		(As a %	
		of Total		of Total		of Total		of Total		of Total		of Total		of Total		of Total		of Total	
	(HK\$M)	Income)	(HK\$M)	Income)	(HK\$M)	Income)	(HK\$M)	Income)	(HK\$M)	Income)	(HK\$M)	Income)	(HK\$M)	Income)	(HK\$M)	Income)	(HK\$M)	Income)	
Government Subventions																			
Subventions from University Grants Committee	2,207	49.6%	1,146	41.7%	442	54.3%	4,198	52.0%	831	57.7%	2,785	51.0%	2,343	63.4%	4,223	50.4%	18,175	51.8%	
Subventions from Government Agencies	87	2.0%	40	1.5%	12	1.5%	257	3.2%	60	4.2%	168	3.1%	78	2.1%	182	2.2%	885	2.5%	
	2,294	51.6%	1,186	43.2%	454	55.8%	4,455	55.1%	891	61.9%	2,953	54.1%	2,421	65.5%	4,405	52.5%	19,060	54.4%	
Other sources of income																			
Tuition and other fees, interest and investment income,																			
donations and benefactions, auxiliary services and other incon	2,153	48.4%	1,559	56.8%	360	44.2%	3,625	44.9%	548	38.1%	2,509	45.9%	1,275	34.5%	3,978	47.5%	16,006	45.6%	
Total Income	4,447	100.0%	2,745	100.0%	814	100.0%	8,080	100.0%	1,439	100.0%	5,462	100.0%	3,696	100.0%	8,383	100.0%	35,066	100.0%	

Note: Figures may not add up due to rounding.

Abbreviations:

CityU - City University of Hong Kong HKBU - Hong Kong Baptist University LU - Lingnan University CUHK - The Chinese University of Hong Kong HKIEd - The Hong Kong Institute of Education PolyU - The Hong Kong Polytechnic University HKUST - Hong Kong University of Science & Technology HKU - University of Hong Kong

Source: Audited 2014/15 Financial Reports of institutions.