

Panel on Financial Affairs

**Follow-up actions arising from the meeting on
7 December 2015**

Agenda Item IV – 2016-2017 Budget consultation

1. In relation to the expenditure on capital works under the Capital Works Reserve Fund, the Administration is requested to provide supplementary information showing the actual / forecasted annual capital works expenditure from 1997-98 to 2019-20 with all the annual expenditure adjusted to the same price level.

Council Business Division 1
Legislative Council Secretariat
23 December 2015