

**THE ACCOUNTS OF THE
LOTTERIES FUND
2015 - 16**

Lotteries Fund

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Lotteries Fund

INTRODUCTION

Purpose

The Lotteries Fund was established to finance social welfare services by grants, loans and advances.

Legislation

2. The Fund was established by a Resolution of the Legislative Council on 30 June 1965. After the enactment of the Public Finance Ordinance (Cap. 2) on 1 April 1983, the Fund is deemed to have been established under section 29(3) of that Ordinance.

The Accounts

3. The Statement of Assets and Liabilities as at 31 March 2016 and the Statement of Receipts and Payments for the year ended 31 March 2016 were signed on 22 August 2016 and transmitted to the Director of Audit for auditing in accordance with section 7 of the Government Lotteries Ordinance (Cap. 334). These statements together with the Report of the Director of Audit are included in this Report.

4. Receipts for 2015-16 totalled HK\$1,331 million, including lottery proceeds (HK\$1,219 million), net proceeds from auctions of vehicle registration marks (HK\$103 million) and donations and refund of grants (HK\$9 million). Payments for 2015-16 amounted to HK\$937 million.

5. There was a surplus in the year of HK\$394 million which increased the total Fund balance to HK\$22,014 million.

6. The details of grants are shown in the Statement of Approved Grants.

Martin SIU

Director of Accounting Services

10 November 2016

Lotteries Fund

REPORT OF THE DIRECTOR OF AUDIT



Audit Commission

The Government of the Hong Kong Special Administrative Region

Independent Audit Report To the President of the Legislative Council

I certify that I have examined and audited the financial statements of the Lotteries Fund set out on pages 6 to 11, which comprise the statement of assets and liabilities as at 31 March 2016, and the statement of receipts and payments for the year then ended, and a summary of significant accounting policies and other explanatory information.

Director of Accounting Services' responsibility for the financial statements

Under section 7(1) of the Government Lotteries Ordinance (Cap. 334), the Director of Accounting Services is responsible for the preparation of the statement of the accounts which includes a receipts and payments account and a statement of assets and liabilities. In accordance with section 16(1) of the Public Finance Ordinance (Cap. 2), the Director of Accounting Services is also responsible for the management of accounting operations and procedures, and for ensuring that all regulations, directions or instructions made or given under the Public Finance Ordinance relating thereto and in respect of the safe custody of public moneys and its accounting are complied with.

Auditor's responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with section 7(1A) of the Government Lotteries Ordinance and the Audit Commission auditing standards. Those standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used by the Director of Accounting Services, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Lotteries Fund

Opinion

In my opinion, the financial statements of the Lotteries Fund for the year ended 31 March 2016 are prepared, in all material respects, in accordance with section 7(1) of the Government Lotteries Ordinance.

David Sun
Director of Audit

26 October 2016

Audit Commission
26th Floor
Immigration Tower
7 Gloucester Road
Wanchai, Hong Kong

Lotteries Fund

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 MARCH 2016

	Note	2016 HK\$'000	2015 HK\$'000
Assets			
Investments with the Exchange Fund	3	22,016,238	21,622,033
Cash and bank balances		-	1
		22,016,238	21,622,034
Liabilities			
Deposits	4	(2,567)	(2,444)
		22,013,671	21,619,590
Representing:			
Fund Balance			
Balance at beginning of year		21,619,590	21,173,070
Surplus for the year		394,081	446,520
Balance at end of year	5	22,013,671	21,619,590

Notes 1 to 8 form part of these financial statements.

Martin SIU
Director of Accounting Services
22 August 2016



Lotteries Fund

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31 MARCH 2016

	Note	2016 HK\$'000	2015 HK\$'000
Cash and bank balances at beginning of year		1	1
Receipts	6	1,330,652	1,322,168
Payments	7	(936,571)	(875,648)
Surplus for the year		394,081	446,520
Other cash movements	8	(394,082)	(446,520)
Cash and bank balances at end of year		-	1

Notes 1 to 8 form part of these financial statements.

Martin SIU
Director of Accounting Services
22 August 2016



Lotteries Fund

NOTES TO THE FINANCIAL STATEMENTS

1. Purpose and Legislation

The Lotteries Fund finances social welfare services by grants, loans and advances. It was established with effect from 30 June 1965 by a Resolution (hereinafter referred to as the Resolution) passed by the Legislative Council on the same date and subsequently deemed to have been established under section 29(3) of the Public Finance Ordinance (Cap. 2). The financial statements of the Fund are prepared in accordance with section 7 of the Government Lotteries Ordinance (Cap. 334).

2. Accounting Policy

The accounts of the Lotteries Fund are kept on a cash basis. Transactions are recorded when moneys are received or paid. The Statement of Assets and Liabilities of the Fund excludes fixed assets, loans, investments other than those made under paragraph 2 of the Resolution, and debtors and creditors other than those deposits referred to in the Note 4 below.

3. Investments with the Exchange Fund

(i) These are investments and deposits held under paragraph 2 of the Resolution:

	2016 HK\$'000	2015 HK\$'000
Investments (Note (ii) below)	22,016,138	21,621,933
Deposits	100	100
	<u>22,016,238</u>	<u>21,622,033</u>

(ii) The investments represent the cost of investments together with the investment income received in the year being reported. Effective from 1 April 2007, the investment income is calculated, in accordance with an arrangement entered into with the Hong Kong Monetary Authority in 2007, on the basis of the average annual investment return of the Exchange Fund's Investment Portfolio for the past six years or the average annual yield of three-year Exchange Fund Notes (replaced by three-year government bond with effect from 1 January 2016) for the previous year subject to a minimum of zero percent, whichever is the higher. The rate of return for the calendar year 2015 was 5.5% (2014: 3.6%). The annual investment income is receivable on 31 December of each year. The investment income of HK\$1.2 billion for the calendar year 2015 was set aside and retained within the Exchange Fund, and not received (Note 6(i)).

4. Deposits

These are moneys received from time to time from individuals or organisations for a variety of reasons and are in due course either repayable or transferable for credit to the Fund:

	2016 HK\$'000	2015 HK\$'000
Donations	521	521
Contract retention money	2,046	1,923
	<u>2,567</u>	<u>2,444</u>

Lotteries Fund

5. Commitments

The approved grants that were unpaid were as follows:

	2016 HK\$'000	2015 HK\$'000
Grants	<u>7,628,455</u>	<u>3,778,716</u>

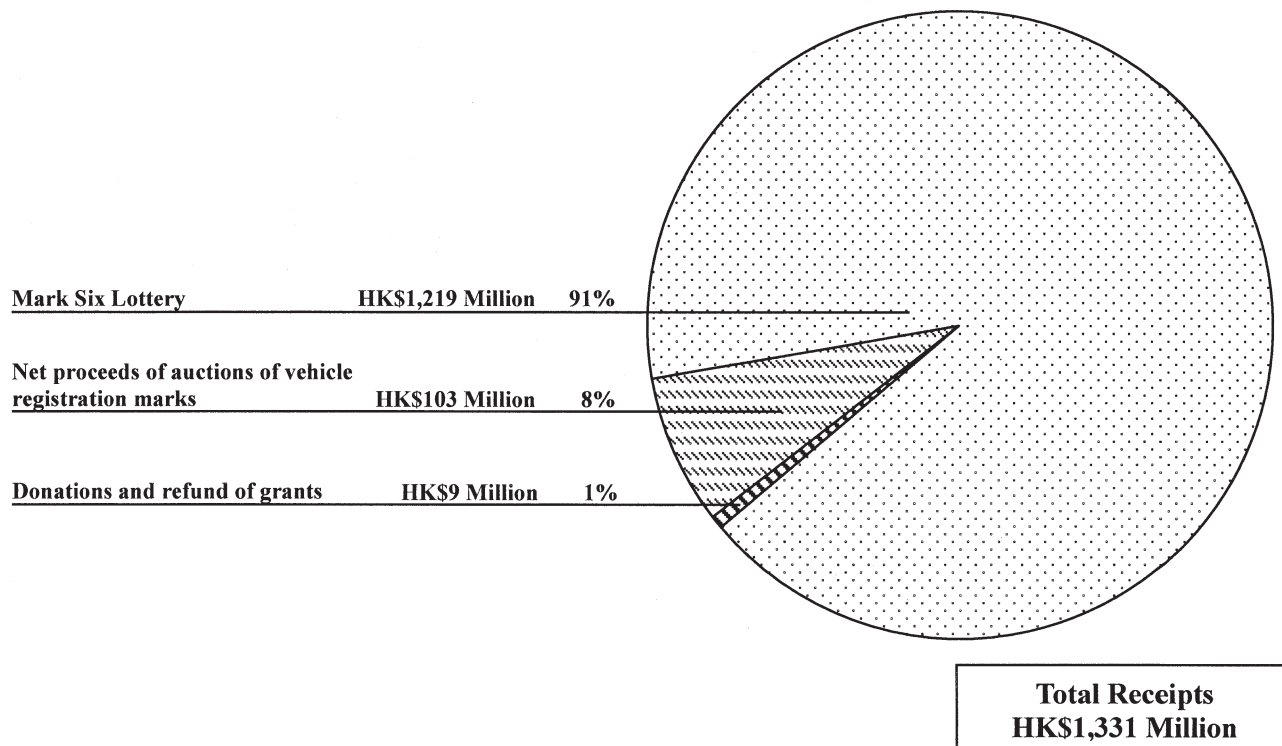
6. Receipts

	2016		2015
	Original Estimate HK\$'000	Actual HK\$'000	Actual HK\$'000
Mark Six Lottery	1,311,397	1,219,325	1,182,210
Investment income			
Investments with the Exchange Fund (Note (i) below)	1,202,000	-	-
Net proceeds of auctions of vehicle registration marks	62,961	102,947	70,903
Donations	9,580	8,288	69,028
Refund of grants	-	92	27
	<u>2,585,938</u>	<u>1,330,652</u>	<u>1,322,168</u>

- (i) Pursuant to the Financial Secretary's directive in December 2015, the HK\$1.2 billion investment income of the Fund along with the investment income on other parts of the fiscal reserves for the calendar year 2015 was set aside and retained within the Exchange Fund as further injection to the Housing Reserve, and not received on 31 December 2015. The Housing Reserve was established in December 2014. As explained in the 2015-16 Budget Speech, the Housing Reserve is to provide financial resources to meet the ten-year public housing supply target. The investment income retained within the Exchange Fund earns the same rate of investment return as stipulated in Note 3(ii) and shall be receivable on a date as determined by the Financial Secretary. Together with the investment return of HK\$0.04 billion on the initial provision set aside from the HK\$0.7 billion investment income of the Fund for the calendar year 2014, the total sums earmarked as Housing Reserve amounted to HK\$1.94 billion.

Lotteries Fund

Analysis of Receipts for the year ended 31 March 2016



7. Payments

	2016		2015
	Original Estimate HK\$'000	Actual HK\$'000	Actual HK\$'000
Grants	654,672	936,571	875,648
Additional commitments	264,536	-	-
	<u>919,208</u>	<u>936,571</u>	<u>875,648</u>

8. Other Cash Movements

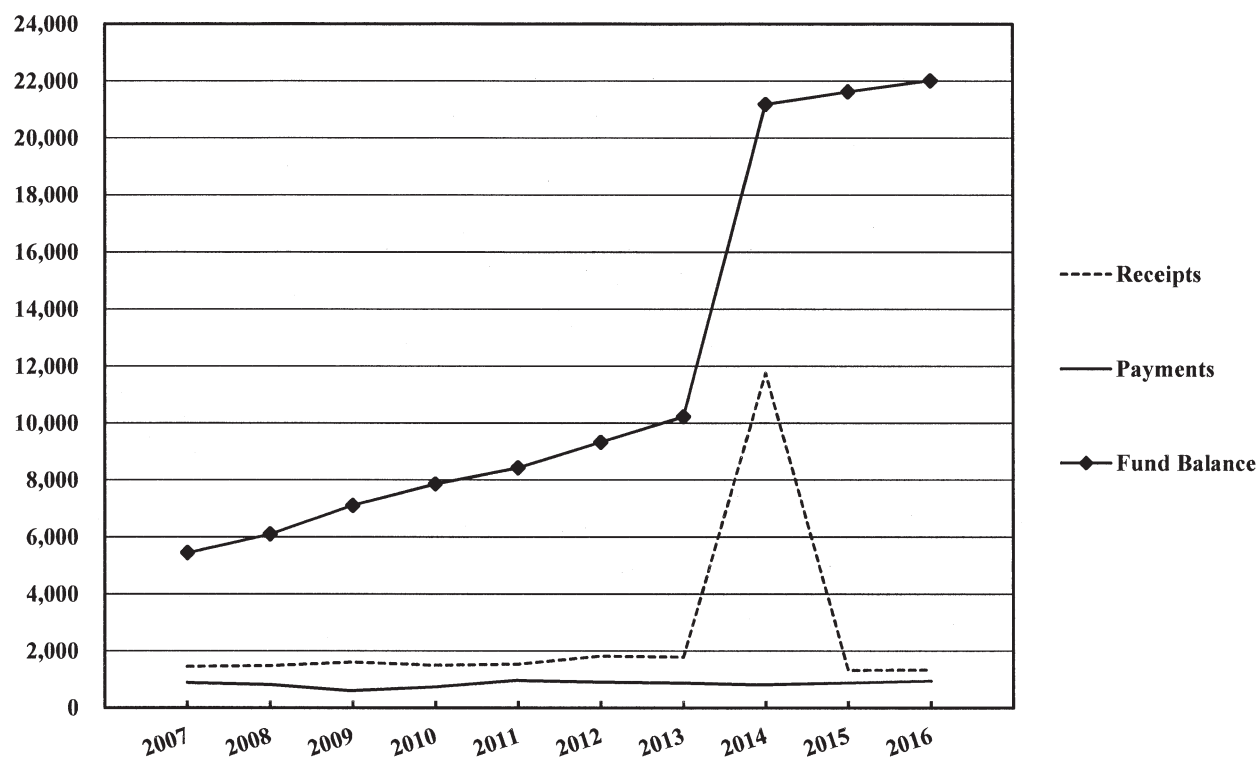
These are cash movements arising from changes in other assets and liabilities:

	2016 HK\$'000	2015 HK\$'000
Increase in Assets		
Investments with the Exchange Fund	(394,205)	(391,179)
Increase/(Reduction) in Liabilities		
Deposits	123	(55,341)
	<u>(394,082)</u>	<u>(446,520)</u>

Lotteries Fund

Receipts, Payments and Fund Balance for the years ended 31 March 2007 to 2016

HK\$Million



Lotteries Fund

STATEMENT OF APPROVED GRANTS

Descriptions	Approved Grants	2015–16 Payments			Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
1. Aberdeen Kai-fong Welfare Association Social Service Centre		1,142,000	1,623,000			
(1) Renovating Community Centre Building in Aberdeen	3,756,000			1,622,509	2,251,513	1,504,487
(2) Replacing a vehicle for Wah Kwai Day Care Centre for the Elderly	811,000			—	—	811,000
(3) Replacing the existing 14-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Wah Kwai Day Care Centre for the Elderly	823,000			—	—	823,000
(4) Replacing the existing 7-seater petrol private car with a new 14-seater liquefied petroleum gas private light bus for Aberdeen Kai-fong Welfare Association Social Service Centre Integrated Home Care Services	867,000			—	—	867,000
	6,257,000	1,142,000	1,623,000	1,622,509	2,251,513	4,005,487
2. Against Child Abuse Limited						
Fitting out for setting up a Child Protection Service Centre in North Point	1,478,000	—	—	—	1,245,977	232,023
3. Agency for Volunteer Service						
Fitting out, furnishing and equipping for reprovisioning Volunteer Training and Development Centre to Kwai Chung	3,066,000	—	96,000	95,376	2,987,533	78,467
4. Alice Ho Miu Ling Nethersole Charity Foundation		37,000	—			
(1) Renovating the Alice Ho Miu Ling Nethersole Nursing Home in Kowloon Bay	2,207,000			—	1,031,643	1,175,357
(2) Furnishing and equipping for upgrading the provision of hospital beds for Alice Ho Miu Ling Nethersole Nursing Home	2,912,000			—	—	2,912,000
	5,119,000	37,000	—	—	1,031,643	4,087,357
5. Architectural Services Department		10,961,000	52,173,000			
(1) Constructing and fitting out a social centre for the elderly in the Kowloon Canton Railway Corporation site at Mong Kok Station	1,458,000			—	—	1,458,000
(2) Fitting out the Kowloon Union Church Wai Ji Training Centre Sheltered Workshop in Yuen Long	5,359,000			—	3,368,694	1,990,306
(3) Fitting out the Kowloon Union Church Wai Ji Training Centre Long Ping Supported Hostel I	3,172,000			—	2,558,979	613,021
(4) Constructing and fitting out a social centre for the elderly in the private development project in Area 19, Fanling	1,457,000			—	1,388,000	69,000
(5) Constructing and fitting out a day nursery in the private development project at Area 19, Fanling	3,306,000			—	3,149,000	157,000
(6) Fitting out the Society of Homes for the Handicapped Hostel for the Moderately Mentally Handicapped at Cheung Hong Estate	5,400,000			—	4,549,266	850,734
(7) Fitting out a hostel for the severely mentally handicapped at Lok Fu Estate for the Mental Health Association of Hong Kong	8,892,000			—	4,168,342	4,723,658
(8) Fitting out Neighbourhood Advice-Action Council one home help centre at Long Ping Estate	2,128,000			—	1,781,654	346,346

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments			Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(9) Fitting out Hong Kong Christian Service Special Child Care Centre at Wing A, Ground Floor, Cheung Chi House, Cheung Wah Estate, New Territories	6,171,000			—	3,118,755	3,052,245
(10) Fitting out the Hong Kong Children and Youth Service three small group homes at Chung On Estate, Ma On Shan	3,433,000			—	1,410,995	2,022,005
(11) Carrying out construction and fitting out works for a Social Centre for the Elderly in the Private Sector Participation Scheme at King Tung Street, Wong Tai Sin	6,895,000			313,400	4,292,221	2,602,779
(12) Fitting out a day care centre and a hostel for severely mentally handicapped at Hing Wah Estate Redevelopment Phase 1	17,492,800			—	10,734,908	6,757,892
(13) Fitting out the expanded premises of the Caritas - Hong Kong Lok Hing Special Child Care Centre at Tai Hing Estate	6,032,000			—	4,082,895	1,949,105
(14) Constructing and fitting out a hostel for moderately mentally handicapped at the Tsuen Wan Town Centre Redevelopment Project	15,062,000			—	8,698,000	6,364,000 N
(15) Constructing and fitting out a multi-service centre for the elderly at the Tsuen Wan Town Centre Redevelopment Project	13,589,000			—	8,444,000	5,145,000 N
(16) Constructing a care and attention home for the elderly in the private development at Hong Kong and Yaumatei Ferry Company Limited at Tai Kok Tsui	23,121,000			—	10,927,800	12,193,200
(17) Construction cost of a residential care home for the elderly at KIL 11146 Hoi Fai Road, West Kowloon Reclamation	41,858,000			—	17,335,800	24,522,200
(18) Constructing a residential care home for the elderly at the junction of Hoi Wang Road and Hoi Ting Road, West Kowloon Reclamation	44,150,000			—	17,369,100	26,780,900
(19) Refurbishing 15 ex-staff/ex-doctors quarter blocks of Castle Peak Hospital at Tuen Mun	30,830,000			—	28,293,823	2,536,177 N
(20) Constructing a residential care home for the elderly cum a day care unit at Cherry Street, Tai Kok Tsui under the Urban Renewal Authority Development Scheme	14,829,000			—	13,481,000	1,348,000
(21) Constructing a residential care home for the elderly cum a day care unit at the site between the First Street and Second Street, Sai Ying Pun under the Urban Renewal Authority Development Scheme	16,822,000			—	15,182,000	1,640,000
(22) Constructing a residential care home for the elderly cum a day care unit at site TW7, West Rail Tsuen Wan West Station under the Kowloon-Canton Railway Corporation Development Scheme	21,758,000			—	—	21,758,000
(23) Construction cost of a residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po	18,283,000			—	15,789,950	2,493,050
(24) Construction cost of an integrated children and youth services centre in a proposed government complex at Mei Foo	25,800,000			106,189	24,945,188	854,812
(25) Constructing a residential care home for the elderly cum community support service centre at Lee Tung Street and McGregor Street, Wanchai under Urban Renewal Authority Development Scheme	36,630,000			27,981,000	27,981,000	8,649,000
(26) Constructing a district elderly community centre cum integrated home care services team and an integrated family service centre in a government complex in Fanling Area 44	76,900,000			23,772,411	23,772,411	53,127,589
(27) Construction costs of a 100-place residential care home for the elderly cum a 20-place day care unit, a neighbourhood elderly centre and an integrated children and youth services centre in Tai Wai Depot Site of the Ma On Shan Railway under the Kowloon Canton Railway Corporation Development Scheme	35,702,000			—	30,831,300	4,870,700
	486,529,800	10,961,000	52,173,000	52,173,000	287,655,081	198,874,719
6. Asia Women's League Limited						
Constructing, furnishing and equipping a care and attention home cum social centre for the elderly in Kowloon Tong	30,882,200	—	—	—	28,380,753	2,501,447

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2015–16 Payments		Accumulated Payments to 31.3.2016 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$		
7. Association Concerning Sexual Violence Against Women		500,000	—		
(1) Fitting out for reprovisioning the RainLily Crisis Centre	976,800			—	238,901
(2) Fitting out for reprovisioning the RainLily Crisis Centre	1,368,000			—	422,068
	2,344,800	500,000	—	1,683,831	660,969
8. Baptist Oi Kwan Social Service		—	—		
(1) Renovating the Headquarters Building	1,793,200			—	550,993
(2) Renovating the Baptist Oi Kwan Social Service Resources and Service Centre for the Relatives of Ex-Mentally Ill People at Choi Fai Estate	981,200			—	981,200
(3) Fitting out an Integrated Community Centre for Mental Wellness in Kwai Tsing	4,042,000			—	4,042,000
(4) Renovation works for in-situ expansion of Lok Kwan Halfway House in Wan Chai	11,158,000			—	11,158,000
	17,974,400	—	—	1,242,207	16,732,193
9. Barnabas Charitable Service Association Limited					
Renovating, furnishing and equipping Ma On Shan Halfway House	6,918,000	104,000	1,622,000	1,621,969	5,296,031
10. Benji's Centre					
Set-up costs for Benji's Centre under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-school Rehabilitation Services	454,000	—	—	—	454,000
11. Boys' and Girls' Clubs Association of Hong Kong		860,000	508,000		
(1) Fitting out the sub-base of Jockey Club Fanling Children and Youth Integrated Services Centre	1,453,000			—	276,301
(2) Implementing a Cyber Youth Outreaching Project on a three-year pilot basis	6,969,000			501,220	348,450
(3) Furnishing and equipping for reprovisioning Jockey Club Tai Wai Children and Youth Integrated Services Centre in Sha Tin	516,000			—	516,000
(4) Fitting out for reprovisioning Jockey Club Tai Wai Children and Youth Integrated Services Centre in Sha Tin	8,303,000			6,190	684,662
(5) Fitting out for reprovisioning the sub-base of Jockey Club Sau Mau Ping Children and Youth Integrated Services Centre in Kwun Tong	1,832,000			—	1,832,000
	19,073,000	860,000	508,000	507,410	3,657,413
12. Caritas-Hong Kong		5,524,000	4,678,000		
(1) Renovating the Fung Wong Fung Ting Home for the Elderly	3,200,800			163,312	5,668 N
(2) Fitting out the Caritas Dr. and Mrs. Olinto de Sousa Integrated Family Service Centre at Herring Gull House, Sha Kok Estate, Shatin	661,800			—	42,030
(3) Fitting out the Caritas Integrated Family Service Centre in Fanling	2,981,700			—	619,934
(4) Carrying out conversion works for the Caritas Integrated Family Service Centre in Tung Tau Estate	1,613,000			—	292,310
(5) Fitting out an integrated family service centre at Aldrich Bay Road, Shau Kei Wan	3,968,300			—	280,218
(6) Fitting out the Caritas Integrated Family Service Centre - Aberdeen (Tin Wan / Pok Fu Lam) (3/F)	1,423,400			—	279,698
(7) Fitting out for reprovisioning Caritas Elderly Centre to Choi Ying Estate, Kwun Tong	2,710,700			—	39,960 N
(8) Fitting out the sub-base of Caritas Day Care Centre for the Elderly in West Kowloon	708,200			102,080	20 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

		Approved Grants	2015–16 Payments		Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)	
		HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	
Descriptions							
(9)	Carrying out conversion works for the existing premises of Caritas Day Care Centre for the Elderly in West Kowloon	424,100			(8,177)	394,350	29,750
(10)	Fitting out the new premises of Caritas Integrated Home Care Services in Sham Shui Po	903,600			130,240	903,540	60 N
(11)	Fitting out a new district support centre for persons with disabilities at Cheung On Estate, Tsing Yi	3,260,100			240,364	3,260,070	30 N
(12)	Implementing a Cyber Youth Outreaching Project on a three-year pilot basis	6,969,000			501,220	6,620,550	348,450
(13)	Undertaking fire safety/building safety rectification measures for Caritas Lai Hong Home	2,710,000			—	8,800	2,701,200
(14)	Fitting out for setting up Caritas Personal Growth Centre for Men in Wong Tai Sin	1,185,000			—	1,004,666	180,334
(15)	Furnishing and equipping for Caritas Evergreen Home in Sai Ying Pun	2,286,000			490,310	2,247,079	38,921 N
(16)	Fitting out for reprovisioning Caritas Integrated Family Service Centre - Tung Tau (Wong Tai Sin South West)	7,082,000			107,805	6,281,972	800,028
(17)	Additional fitting out works for the reprovisioning of Caritas Sha Tin Elderly Centre in Sha Tin	574,000			—	492,438	81,562
(18)	Upgrading the provision of hospital beds in Caritas Li Ka Shing Care and Attention Home	520,000			—	346,400	173,600 N
(19)	Replacing a vehicle for Caritas Evergreen Home	781,000			563,350	563,350	217,650 N
(20)	Furnishing and equipping for upgrading the provision of hospital beds for Caritas Fu Tung Home	507,000			—	—	507,000
(21)	Furnishing and equipping for upgrading the provision of hospital beds for Caritas Fung Wong Fung Ting Home	455,000			372,900	398,900	56,100 N
(22)	Furnishing and equipping for upgrading the provision of hospital beds for Caritas Harold H.W. Lee Care and Attention Home	845,000			387,000	584,000	261,000 N
(23)	Furnishing and equipping for upgrading the provision of hospital beds for Caritas Li Ka Shing Care and Attention Home	845,000			582,400	582,400	262,600 N
(24)	Renovating Caritas Lok Heep Club - Hong Kong Centre in Wan Chai	1,734,000			—	—	1,734,000
(25)	Replacing a vehicle for Caritas Lok Fung Day Activity Centre	796,000			652,041	652,041	143,959 N
(26)	Furnishing and equipping for reprovisioning Caritas Integrated Family Service Centre - Fanling	534,000			—	—	534,000
(27)	Carrying out windows repair works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun	627,000			—	—	627,000
(28)	Fitting out for reprovisioning Caritas Integrated Family Service Centre to Fanling South Government Complex	9,768,000			—	—	9,768,000
(29)	Fitting out, furnishing and equipping a new day activity centre cum hostel for persons with severely mentally handicapped and supported hostel for mentally handicapped persons in Sham Shui Po	22,948,000			392,490	392,490	22,555,510
(30)	Replacing the existing 16-seater diesel private light bus with a new 16-seater liquefied petroleum gas private light bus for Caritas Lok Hang Workshop	630,000			—	—	630,000
(31)	Replacing the existing 12-seater diesel private light bus with a new 13-seater liquefied petroleum gas private light bus for Caritas Lok Kin Workshop	904,000			—	—	904,000
(32)	Renovating Caritas Lions Club of Hong Kong (Pacific) Nursery School in Chai Wan	998,000			—	—	998,000
(33)	Replacing the existing 24-seater diesel public bus with a new 13-seater liquefied petroleum gas private light bus for Caritas Lok Kan School	917,000			—	—	917,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments			Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(34) Replacing the existing 15-seater diesel private light bus with a new 12-seater liquefied petroleum gas private light bus for Caritas Lok King Hostel	904,000			—	—	904,000
(35) Renovating Caritas Evergreen Home in Sai Ying Pun	11,082,000			—	—	11,082,000
(36) Renovating Caritas Integrated Home Care Service - Lung Hang in Sha Tin	2,520,000			—	—	2,520,000
(37) Upgrading the provision of hospital beds in Caritas Fu Heng Home	538,000			—	—	538,000
	101,514,700	5,524,000	4,678,000	4,677,335	40,441,108	61,073,592
13. Charmind Limited		—	50,000			
(1) Fitting out a residential care home for the elderly cum day care unit at Shek Yam Estate, Kwai Chung	18,388,300			—	18,343,549	44,751
(2) Furnishing and equipping a residential care home for the elderly cum day care unit at Shek Yam Estate, Kwai Chung	2,205,400			50,000	2,205,400	—
	20,593,700	—	50,000	50,000	20,548,949	44,751
14. Chi Lin Nunnery		2,129,000	—			
(1) Upgrading the provision of hospital beds in Chi Lin Care and Attention Home	1,300,000			—	1,195,000	105,000 N
(2) Replacing the existing 12-seater and 14-seater diesel private light buses with two new 14-seater diesel private light buses for Chi Lin Day Care Centre for the Elderly	1,657,000			—	—	1,657,000
(3) Replacing the existing 14-seater diesel private light buses with a new 14-seater diesel private light buses for Chi Lin Care and Attention Home	829,000			—	—	829,000
	3,786,000	2,129,000	—	—	1,195,000	2,591,000
15. Chinese Rhenish Church Hong Kong Synod		966,000	681,000			
(1) Renovating, furnishing and equipping Sze Tian Rhenish Home for the Elderly in Kwai Chung	7,157,400			—	5,547,219	1,610,181
(2) Renovating, furnishing and equipping Wong Siu Ching Rhenish Home for the Elderly in Sha Tin	10,729,000			—	10,002,989	726,011
(3) Replacing a vehicle for Kwai Shing East Rhenish Care and Attention Home	865,000			680,910	680,910	184,090 N
(4) Renovating, furnishing and equipping Shun Tin Rhenish Nursery in Kwun Tong	409,000			—	—	409,000
	19,160,400	966,000	681,000	680,910	16,231,118	2,929,282
16. Chinese Young Men's Christian Association of Hong Kong		1,246,000	2,263,000			
(1) Fitting out a new integrated children and youth services centre in Tin Shui Wai	5,348,000			—	4,710,100	637,900
(2) Fitting out the additional premises of Chai Wan Neighbourhood Elderly Centre in Chai Wan	1,417,000			—	1,310,362	106,638
(3) Renovating Home of Love Sheltered Workshop in Sheung Wan	2,480,000			—	—	2,480,000
(4) Renovating Y's Men's Centre for the Deaf in Sau Mau Ping	2,524,000			2,262,998	2,262,998	261,002
(5) Renovating Home of Love - Wah Fu Hostel in Aberdeen	2,626,000			—	—	2,626,000
(6) Fitting out for reprovisioning Shek Kip Mei Centre to Shek Kip Mei	6,826,000			—	6,278,550	547,450
(7) Renovating Home of Love Hostel in Sheung Wan	6,136,000			—	—	6,136,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015-16 Payments			Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(8) Purchasing a new 14-seater liquefied petroleum gas private light bus for Tin Ping Care and Attention Home for the Elderly	844,000			—	—	844,000
(9) Renovating Home of Love - Yung Shing Hostel in Fanling	2,357,000			—	—	2,357,000
	30,558,000	1,246,000	2,263,000	2,262,998	14,562,010	15,995,990
17. Ching Chung Taoist Association of Hong Kong Limited		—	419,000			
(1) Carrying out drainage works for the Ching Chung Care and Attention Home for the Aged in Yuen Long	2,061,300			66,840	1,665,899	395,401
(2) Upgrading the provision of hospital beds in Ching Chung Care and Attention Home for the Aged	519,000			—	380,000	139,000
(3) Furnishing and equipping for upgrading the provision of Hospital Beds for Ching Chung Care and Attention Home for the Aged	520,000			352,000	352,000	168,000 N
(4) Meeting the cost of replacement of lift for Ching Chung Care and Attention Home for the Aged in Yuen Long	1,022,000			—	—	1,022,000
	4,122,300	—	419,000	418,840	2,397,899	1,724,401
18. Christian Family Service Centre		2,160,000	5,567,000			
(1) Fitting out a day care centre for the elderly at Tsui Lam Estate, Tseung Kwan O	3,626,400			—	3,406,392	220,008
(2) Meeting the operating cost to implement a 3-year pilot scheme on home care services for persons with severe disabilities in Kwun Tong	78,553,000			—	62,762,200	15,790,800
(3) Fitting out the office under the pilot scheme on home care services for persons with severe disabilities in Kwun Tong	1,649,000			100,268	1,633,000	16,000
(4) Renovating, furnishing and equipping Tak Tin Kindergarten in Lam Tin	2,209,000			236,261	2,097,562	111,438
(5) Renovating, furnishing and equipping Cheerland Kindergarten in Kwun Tong	2,270,000			273,700	1,789,369	480,631
(6) Renovating, furnishing and equipping Yang Chen House in Tseung Kwan O	16,652,000			3,086,804	15,507,691	1,144,309
(7) Renovating headquarters building in Kwun Tong	692,000			148,456	487,213	204,787
(8) Renovating Shing Mong Supported Hostel in Tseung Kwan O	2,616,000			1,696,990	1,754,302	861,698
(9) Renovating Shing Shun Small Group Home in Tseung Kwan O	1,600,000			—	1,284,957	315,043
(10) Renovating On Yee Hostel and On Yue Hostel in Chai Wan	3,130,000			—	28,193	3,101,807
(11) Furnishing and equipping for reprovisioning Community Rehabilitation Day Centre in Kwun Tong	493,000			—	—	493,000
(12) Fitting out for reprovisioning Community Rehabilitation Day Centre in Kwun Tong	4,762,000			—	—	4,762,000
(13) Renovating, furnishing and equipping Yam Pak Charitable Foundation King Lam Home for the Elderly in Tseung Kwan O	15,330,000			—	—	15,330,000
(14) Replacing the existing 14-seater liquefied petroleum gas private light bus with a new 14-seater liquefied petroleum gas private light bus for Choi Ying Day Care Centre for the Elderly	945,000			—	—	945,000
(15) Upgrading the provision of hospital beds in Yan Chen House	666,000			—	—	666,000
	135,193,400	2,160,000	5,567,000	5,542,479	90,750,879	44,442,521
19. Chuk Lam Ming Tong Limited		—	1,326,000			
(1) Upgrading the provision of hospital beds in Chuk Lam Ming Tong Care and Attention Home for the Aged	1,413,000			1,325,440	1,325,440	87,560
(2) Furnishing and equipping for upgrading the provision of Hospital Beds for Chuk Lam Ming Tong Care & Attention Home for the Aged	676,000			—	—	676,000
	2,089,000	—	1,326,000	1,325,440	1,325,440	763,560

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments		Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$
20. Chung Shak Hei (Cheung Chau) Home for the Aged Limited		296,000	—		
(1) Renovating Chung Shak Hei (Cheung Chau) Home for the Aged	1,481,000			—	1,481,000
(2) Furnishing and equipping for upgrading the provision of hospital beds for Wan Ho Kan Care and Attention Home	429,000			—	429,000
(3) Furnishing and equipping for upgrading the provision of hospital beds for Chung Shak Hei (Cheung Chau) Home for the Aged	416,000			—	416,000
	<u>2,326,000</u>	<u>296,000</u>	<u>—</u>	<u>—</u>	<u>2,326,000</u>
21. Chung Sing Benevolent Society		342,000	—		
(1) Renovating, furnishing and equipping Lau Mui Hin Home for the Elderly in Tsing Yi	16,082,000			—	16,082,000
(2) Purchase of vehicles for Chung Sing Benevolent Society Choy Yue Fai Day Care Centre for the Elderly	1,602,000			—	1,602,000
(3) Replacing the existing 14-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Lau Mui Hin Home for the Elderly	821,000			—	821,000
(4) Replacing two existing 12-seater diesel private light buses with two new 14-seater liquefied petroleum gas private light buses for Tin Ka Ping Day Care Centre for the Elderly	1,602,000			—	1,602,000
	<u>20,107,000</u>	<u>342,000</u>	<u>—</u>	<u>—</u>	<u>20,107,000</u>
22. Department of Health - Nursing Home					
Constructing, furnishing and equipping a nursing home for the elderly for the Hong Kong Sheng Kung Hui Welfare Council	125,770,000	—	—	—	116,807,893
					8,962,107 <i>N</i>
23. Director of Social Welfare Incorporated					
Community Investment and Inclusion Fund	200,000,000	—	—	—	200,000,000
					—
24. ELCHK, Social Service Head Office		2,295,000	10,757,000		
(1) Renovating, furnishing and equipping Ling Kung Nursery School in Tsing Yi	1,353,000			—	1,094,846
(2) Fitting out the additional premises of Ma On Shan District Elderly Community Centre cum Day Care Unit in Sha Tin	3,419,000			—	3,026,000
(3) Furnishing and equipping the additional premises of Ma On Shan District Elderly Community Centre cum Day Care Unit in Sha Tin	1,125,000			5,428	1,124,983
(4) Fitting out Enlighten Centre in Tin Shui Wai	2,162,000			—	1,896,671
(5) Upgrading the provision of hospital beds in Shan King Care and Attention Home for the Elderly	715,000			—	551,430
(6) Replacement works of air-conditioning for ELCHK Amazing Grace Nursery School in Sai Ying Pun	475,000			—	398,580
(7) Furnishing and equipping for upgrading the provision of hospital beds for Shan King Care and Attention Home for the Elderly	819,000			721,728	721,728
(8) Replacing the existing 14-seater diesel private light bus with a new 16-seater liquefied petroleum gas private light bus for Ma On Shan District Elderly Community Centre cum Day Care Unit	876,000			—	876,000
(9) Furnishing and equipping for setting up a new residential care home for the elderly in Tai Kok Tsui	3,938,000			47,905	47,905
(10) Fitting out a new residential care home for the elderly in Tai Kok Tsui	26,130,000			9,766,153	9,766,153
(11) Replacement works of air-conditioning for ELCHK Amazing Grace Nursery School in Sai Ying Pun	480,000			—	—
	<u>41,492,000</u>	<u>2,295,000</u>	<u>10,757,000</u>	<u>10,541,214</u>	<u>18,628,296</u>
					<u>22,863,704</u>

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments		Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$
25. E.T. Investment Limited		—	3,214,000		
(1) Fitting out a residential care home for the elderly at Tsz Lok Estate, Tsz Wan Shan	25,053,700			3,213,182	24,844,140
(2) Renovating, furnishing and equipping Oasis Nursing Home in Tsz Wan Shan	1,573,000			—	1,573,000
	<u>26,626,700</u>	<u>—</u>	<u>3,214,000</u>	<u>3,213,182</u>	<u>24,844,140</u>
					<u>1,782,560</u>
26. Fu Hong Society		4,470,000	3,119,000		
(1) Renovating the Yau Chong Home in Tuen Mun	2,007,800			—	1,492,280
(2) Renovating Fu Hong Society Tin Yiu Home in Tin Shui Wai	5,238,000			—	4,559,901
(3) Renovating Fu Hong Society Rehabilitation Centre at Yue Kwong Road, Aberdeen	13,858,900			1,974,213	11,944,652
(4) Renovating Chak On Adult Training Centre in Sham Shui Po	4,090,000			806,201	2,766,956
(5) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Concordia Casa Famiglia	408,000			—	—
(6) Renovating Lok Wah Adult Training Centre in Ngau Tau Kok	4,164,000			—	30,000
(7) Replacing laundry equipment for Fu Hong Society Rehabilitation Centre in Aberdeen	558,000			—	—
(8) Replacing the existing diesel light goods vehicle with a new diesel light goods vehicle for Ngai Shing Workshop	419,000			338,478	338,478
(9) Replacing the existing 16-seater diesel private light bus with a new 15-seater private light bus for Si Lok Adult Training Centre	884,000			—	—
(10) Replacing the existing 16-seater diesel private light bus with a new 15-seater diesel private light bus for Yi Lok Adult Training Centre	890,000			—	—
(11) Replacing the existing 23-seater diesel private bus with a new 23-seater diesel private bus for Cho Yiu Adult Training Centre	842,000			—	—
(12) Replacing the existing 12-seater diesel private light bus with a new 14-seater private light bus for Tin Yiu Home	823,000			—	—
(13) Furnishing and equipping 12 day training rehabilitation centres for operating new work extension programme and new extended care programme	725,000			—	—
(14) Replacing the existing 16-seater diesel private light bus with a new 16-seater diesel private light bus for Chun Shek Adult Training Centre	841,000			—	—
(15) Replacing the existing 16-seater diesel private light bus with a new 16-seater diesel private light bus for Shan King Adult Training Centre	859,000			—	—
	<u>36,607,700</u>	<u>4,470,000</u>	<u>3,119,000</u>	<u>3,118,892</u>	<u>21,132,267</u>
					<u>15,475,433</u>
27. Fung Kai Public School		1,027,000	977,000		
(1) Furnishing and equipping for upgrading the provision of hospital beds for Fung Kai Care and Attention Home for the Elderly - Home Section	416,000			303,360	303,360
(2) Replacing the existing 13-seater diesel private light bus with a new 14-seater liquefied petroleum private light bus for Fung Kai Care and Attention Home for the Elderly	827,000			673,370	673,370
	<u>1,243,000</u>	<u>1,027,000</u>	<u>977,000</u>	<u>976,730</u>	<u>976,730</u>
					<u>266,270</u>

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments		Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$
28. Glorious Praise Fellowship (Hong Kong) Limited					
Meeting the cost of rectification and improvement works, and furnishing and equipping a drug dependent persons treatment and rehabilitation centre in Siu Lam	5,851,400	375,000	—	—	176,400
					5,675,000
29. Grace Healthcare Limited		—	—		
(1) Furnishing and equipping Grace Nursing Home (Tak Tin) in Lam Tin	1,029,000			—	—
					1,029,000
(2) Replacing the existing vehicle for Grace Nursing Home (Tak Tin) in Lam Tin	868,000			—	—
	1,897,000	—	—	—	—
					1,897,000
30. Harmony House Limited					
Carrying out reinstatement works for the Shelter (Refuge for the Women) in Sha Tin	1,607,000	—	311,000	310,180	1,593,045
					13,955
31. Haven of Hope Christian Service		2,843,000	—		
(1) Renovating the Haven of Hope Integrated Vocational Rehabilitation Services Centre in Choi Hung	6,571,500			—	5,708,893
					862,607
(2) Fitting out a new district support centre for persons with disabilities in Tseung Kwan O	3,626,400			—	3,153,370
					473,030
(3) Meeting the operating cost to implement a 3-year pilot scheme on home care services for frail elders in Kwun Tong	23,760,000			—	22,572,000
					1,188,000
(4) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Hang Hau Care and Attention Home for Severely Disabled	548,000			—	408,329
					139,671
(5) Renovating Sheung Tak Centre in Tseung Kwan O	2,664,000			—	—
					2,664,000
(6) Carrying out the air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O	1,890,000			—	—
					1,890,000
(7) Renovating Hau Tak Centre in Tseung Kwan O	2,601,000			—	—
					2,601,000
(8) Fitting out a new 60-place day care centre for the elderly in Tseung Kwan O	5,739,000			—	—
					5,739,000
(9) Furnishing and equipping a new 60-place day care centre for the elderly in Tseung Kwan O	3,143,000			—	—
					3,143,000
(10) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Wong Tai Sin Cluster)	1,180,000			—	—
					1,180,000
(11) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Wong Tai Sin & Sai Kung Cluster) (2)	1,180,000			—	—
					1,180,000
(12) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Kwun Tong Cluster) (2)	1,168,000			—	—
					1,168,000
(13) Replacing the existing vehicle for Haven of Hope Sunnyside School	1,057,000			—	—
					1,057,000
(14) Extension of Woo Ping Care and Attention Home in Tseung Kwan O	63,191,000			—	—
					63,191,000
(15) Improvement works for Haven of Hope Nursing Home in Tseung Kwan O	2,374,000			—	—
					2,374,000
(16) Meeting the cost of decanting works and removal costs for Woo Ping Care and Attention Home in Tseung Kwan O	1,083,000			—	—
					1,083,000
(17) Replacing the existing vehicle for Haven of Hope Tsui Lam Day Care Centre for the Elderly	924,000			—	—
					924,000
	122,699,900	2,843,000	—	—	31,842,592
					90,857,308

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2015–16 Payments		Accumulated Payments to 31.3.2016 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$		
32. Heep Hong Society		4,370,000	8,619,000		
(1) Meeting the fitting out costs arising from the reprovisioning of Portland Street Early Education and Training Centre, Tai Hang Tung Parents Resource Centre and Healthy Kids Centre to Mong Kok West Area 20 Phase 4	6,070,900			—	5,559,740
(2) Fitting out the additional premises of Cheung Ching Early Education and Training Centre, Tsing Yi	665,500			—	613,947
(3) Fitting out a new 48-place special child care centre cum 40-place early education and training centre at Yu Ming Court, Tseung Kwan O	3,752,200			—	3,493,839
(4) Fitting out for expanding Pak Tin Early Education and Training Centre at Pak Tin Estate	805,900			—	660,574
(5) Renovating Heep Hong Society Alice Louey Centre in Tai Po	1,396,300			33,427	1,206,075
(6) Fitting out for expanding Heep Hong Society Wan Tsui Centre in Chai Wan	1,880,400			—	1,525,550
(7) Renovating Tin Ping Centre in Sheung Shui	2,059,000			64,473	1,984,104
(8) Renovating Wan Tsui Centre in Chai Wan	1,839,000			113,633	1,736,554
(9) Replacing the existing 49-seater private bus with a new 45-seater private bus for Mary Wong Centre	1,483,000			—	1,418,431
(10) Fitting out for reprovisioning of the special child care centre at Heep Hong Society Catherine Lo Centre to Pokfulam	4,372,000			—	3,920,303
(11) Fitting out for reprovisioning of Pak Tin Early Education and Training Centre to Pak Tin Estate, Sham Shui Po	4,030,000			—	3,169,842
(12) Fitting out works for the reprovisioning of Heep Hong Society Catherine Lo Centre in Pokfulam	2,369,000			1,293,140	1,293,140
(13) Replacing a vehicle for Chan Chung Hon Centre	1,543,000			1,003,611	1,003,611
(14) Fitting out a new early education and training centre in Kwun Tong	3,004,000			2,713,200	2,713,200
(15) Furnishing and equipping a new early education and training centre in Kwun Tong	889,000			—	—
(16) Redeveloping Heep Hong Society Catherine Lo Centre in Pokfulam (Special Scheme)	130,645,000			3,294,810	3,294,810
(17) Furnishing and equipping for the expansion of Wan Tsui Centre in Chai Wan	2,240,000			7,694	7,694
(18) Set-up costs for Heep Hong Society under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-school Rehabilitation Services	1,750,000			—	—
(19) Replacing the existing vehicle for Cheung Sha Wan Centre	1,712,000			94,191	94,191
(20) Replacing the existing vehicle for Wan Chai Centre	1,699,000			—	—
(21) Renovating Tai Wo Hau Centre in Tsuen Wan	2,306,000			—	—
(22) Replacing the existing 24-seater diesel private bus with a new 24-seater diesel private bus for Tung Chung Centre	962,000			—	—
(23) Renovating Shui Pin Wai Centre in Yuen Long	3,085,000			—	—
	180,558,200	4,370,000	8,619,000	8,618,179	33,695,605
33. Helping Hand		821,000	37,000		
(1) Capital cost of building a new residential care home for the elderly at Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung	82,198,000			—	71,812,914
(2) Renovating, furnishing and equipping and purchasing vehicle for in-situ expansion of Cheung Muk Tau Holiday Centre for the Elderly - Day Care Unit in Sai Kung	2,524,000			37,000	2,148,668
(3) Reinstatement works for the former Chak On Jockey Club Care Home in Sham Shui Po	904,000			—	776,545
(4) Reinstatement works for Helping Hand Kwai Shing West Care Home in Kwai Chung	774,000			—	704,240

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

		Approved Grants	2015–16 Payments			Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
Descriptions	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$	
(5)	Reinstatement works for Helping Hand Tai Wo Hau Christa Tisdall Jockey Club Care Home in Kwai Chung	807,000		—	726,540	80,460	
(6)	Renovating, furnishing and equipping Helping Hand Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung	18,619,000		—	30,000	18,589,000	
		105,826,000	821,000	37,000	37,000	76,198,907	29,627,093
34. Heung Hoi Ching Kok Lin Association			1,222,000	13,493,000			
(1)	Renovating the Buddhist Li Ka Shing Care and Attention Home for the Elderly	5,844,500		—	4,905,409	939,091	
(2)	Renovating Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling	5,216,500		692,608	764,608	4,451,892	
(3)	Renovating, furnishing and equipping Buddhist Li Chong Yuet Ming Nursing Home for the Elderly in Sheung Shui	9,981,000		8,572,053	8,572,053	1,408,947	
(4)	Upgrading the provision of hospital beds in Buddhist Po Ching Care and Attention Home for the Aged Women	1,677,000		1,648,500	1,648,500	28,500	
(5)	Replacing the existing 17-seater diesel private bus with a new 17-seater diesel private bus for Buddhist Li Chong Yuet Ming Nursing Home for the Elderly	837,000		629,823	629,823	207,177	
(6)	Furnishing and equipping for upgrading the provision of hospital beds for Buddhist Li Ka Shing Care and Attention Home for the Elderly	2,080,000		1,950,000	1,950,000	130,000 N	
(7)	Replacing the existing vehicle for Buddhist Po Ching Home for the Aged Women	972,000		—	—	972,000	
(8)	Furnishing and equipping Buddhist Li Chong Yuet Ming Nursing Home for the Elderly in Sheung Shui	982,000		—	—	982,000	
(9)	Replacing the existing 56-seater diesel private bus with a new 60-seater diesel private bus for Buddhist Po Kwong School	1,615,000		—	—	1,615,000	
		29,205,000	1,222,000	13,493,000	13,492,984	18,470,393	10,734,607
35. Hong Chi Association			2,754,000	9,269,000			
(1)	Renovating the Jockey Club Hong Chi Sun Chui Workshop cum Hostel in Sha Tin	6,718,600		—	5,131,783	1,586,817	
(2)	Fitting out a new district support centre for persons with disabilities at Shun Lee Estate, Kwun Tong	3,870,600		—	3,639,255	231,345	
(3)	Renovating Hong Chi Lei Muk Shue Hostel for in-situ expansion in Tsuen Wan	3,550,600		—	3,100,075	450,525	
(4)	Fitting out costs for reprovisioning the day care centre of Hong Chi Lei Mu Shue Centre	4,823,000		—	3,941,048	881,952	
(5)	Renovating the Jockey Club Hong Chi Siu Sai Wan Workshop in Chai Wan	4,554,700		—	4,145,518	409,182	
(6)	Renovating Hong Chi Shui Choi Centre and Hong Chi Shui Choi Hostel in Tin Shui Wai	8,211,800		—	6,986,637	1,225,163	
(7)	Renovating Hong Chi Fu Heng Hostel at Tai Po	6,827,000		6,299,906	6,299,906	527,094	
(8)	Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Hong Chi Fu Shin Hostel	637,000		506,867	506,867	130,133	
(9)	Purchasing a vehicle for Hong Chi Pinehill No.2 School	903,000		859,846	859,846	43,154 N	
(10)	Purchasing a new 56-seater private bus for Hong Chi Winifred Mary Cheung Morninghope School	1,196,000		986,951	986,951	209,049 N	
(11)	Purchasing a vehicle for Hong Chi Morninglight School, Yuen Long	693,000		614,930	614,930	78,070 N	
(12)	Replacing the existing 29-seater diesel private bus with a new 29-seater diesel private bus for Hong Chi Morninglight School	702,000		—	—	702,000	
(13)	Replacing the existing vehicle for Hong Chi Fanling Integrative Rehabilitation Complex	870,000		—	—	870,000	

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2015–16 Payments		Actual HK\$	Accumulated Payments to 31.3.2016 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$			
(14) Replacing the existing vehicle for Hong Chi Shan King Centre	846,000			—	—	846,000
(15) Furnishing and equipping 12 day training rehabilitation centres for operating new work extension programme and new extended care programme	989,000			—	—	989,000
(16) Carrying out landslip prevention and mitigation works for Hong Chi Children Home in Tai Po	2,440,000			—	—	2,440,000
(17) Replacing the existing 25-seater diesel private bus with a new 21-seater diesel private bus for Hong Chi Pinehill No.3 School	1,045,000			—	—	1,045,000
(18) Renovating the Hongkong Bank Foundation Hong Chi Tung Tau Hostel in Wong Tai Sin	6,351,000			—	—	6,351,000
(19) Furnishing and equipping a new special child care centre cum early education training centre in Tai Po	1,736,000			—	—	1,736,000
(20) Fitting out a new special child care centre cum early education training centre in Tai Po	4,714,000			—	—	4,714,000
(21) Furnishing and equipping for reprovisioning Hong Chi District Support Centre for Persons with Disabilities in Sheung Shui	555,000			—	—	555,000
(22) Furnishing and equipping a new 100-place hostel for moderately mentally handicapped persons in Hong Chi Pinehill Village in Tai Po	2,086,000			—	—	2,086,000
(23) Fitting out for reprovisioning Hong Chi District Support Centre for Persons with Disabilities in Sheung Shui	5,935,000			—	—	5,935,000
(24) Fitting out works for Hong Chi Wan Tau Tong Day Activity Centre in Tai Po	3,883,000			—	—	3,883,000
(25) Furnishing and equipping Hong Chi Wan Tau Tong Day Activity Centre in Tai Po	1,648,000			—	—	1,648,000
(26) Replacing the existing vehicle for Hong Chi Winifred Mary Cheung Morninghope School	742,000			—	—	742,000
	76,527,300	2,754,000	9,269,000	9,268,500	36,212,816	40,314,484
36. Hong Kong and Kowloon Kai Fong Women's Association Limited						
Renovating, purchasing furniture and equipment for Ting Sun Hui Chiu Nursery at Mei Lam Estate	705,600	—	—	—	501,768	203,832
37. Hong Kong and Macau Lutheran Church Social Service Limited						
Renovating, furnishing and equipping Hong Kong and Macau Lutheran Church Wai Kei Hostel in Ap Lei Chau	9,669,000	—	—	—	—	9,669,000
38. Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited						
Furnishing and equipping Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited under the Nursing Home Place Purchase Scheme	1,988,000	—	—	—	—	1,988,000
39. Hong Kong Bodhi Siksa Society Limited		—	—			
(1) Renovating the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged in Tsuen Wan	4,161,000			—	25,000	4,136,000
(2) Upgrading the provision of hospital beds in the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged	708,000			—	—	708,000
	4,869,000	—	—	—	25,000	4,844,000
40. Hong Kong Buddhist Association		638,000	1,274,000			
(1) Renovating, furnishing and equipping the Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly in Kwun Tong	14,558,800			79,580	13,378,211	1,180,589
(2) Fitting out the additional premises of Buddhist Ching Hang Neighbourhood Elderly Centre in Tsz Wan Shan	2,040,000			—	1,814,127	225,873

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2015–16 Payments		Accumulated Payments to 31.3.2016 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$		
(3) Upgrading the provision of hospital beds in Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly	1,196,000			1,194,160	1,840 N
(4) Furnishing and equipping for upgrading the provision of hospital beds for Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly	1,378,000			—	1,378,000
	19,172,800	638,000	1,274,000	1,273,740	2,786,302
41. Hong Kong Catholic Marriage Advisory Council		—	—		
(1) Fitting out the Western District Integrated Family Service Centre at Kennedy Town, HK	2,117,300			—	117,279
(2) Fitting out for setting up a sub-base for Grace and Joy Integrated Family Service Centre in Kennedy Town	1,258,000			—	1,258,000
	3,375,300	—	—	2,000,021	1,375,279
42. Hong Kong Chinese Women's Club		—	—		
(1) Fitting out for setting up a new day care centre for the elderly in Kwun Tong	3,432,000			—	752,843
(2) Furnishing and equipping for upgrading the provision of hospital beds for Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged	1,300,000			—	1,300,000
(3) Upgrading the provision of hospital beds in Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged	1,033,000			—	1,033,000
	5,765,000	—	—	2,679,157	3,085,843
43. Hong Kong Christian Service		4,591,000	3,902,000		
(1) Fitting out a new 60-place day care centre for the elderly at Lok Wah (South) Estate	1,973,000			—	119,000 N
(2) Fitting out for reprovisioning the So Uk Neighbourhood Elderly Centre to Un Chau Estate, Sham Shui Po	3,931,700			—	881,329
(3) Renovating the Shun Lee Neighbourhood Elderly Centre in Kwun Tong	1,299,600			26,730	50,972 N
(4) Replacing the existing 29-seater private bus with a new 38-seater private bus for Pui Oi School	1,610,000			—	66,297
(5) Replacing two passenger lifts for Christian Ecumenical Building in Tsim Sha Tsui	1,793,000			—	1,773,500
(6) Fitting out for reprovisioning Lotus Day Care Centre for the Elderly to Sham Shui Po	2,162,000			—	192,878
(7) Fitting out for reprovisioning Sham Shui Po Integrated Home Care Services Team in Sham Shui Po	3,126,000			—	344,400
(8) Replacing two 7-seater diesel private cars with two new 13-seater liquefied petroleum gas private light buses for Sham Shui Po Integrated Home Care Services Team	1,704,000			—	1,704,000
(9) Replacing the existing 7-seater private car with a new 13-seater liquefied petroleum gas private light bus for Wan Hon Integrated Home Care Services Team	854,000			853,300	700
(10) Furnishing and equipping for upgrading the provision of hospital beds for Cheung Fat Home for the Elderly	429,000			—	44,550 N
(11) Replacing the existing 15-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Shamshui Po Day Care Centre for the Elderly	816,000			—	816,000
(12) Renovating, furnishing and equipping Lei Cheng Uk Nursery School in Sham Shui Po	433,000			—	433,000
(13) Furnishing and equipping for the reprovisioning of Family Ties Integrated Family Service Centre in Sham Shui Po	661,000			—	661,000
(14) Set-up costs for Hong Kong Christian Service under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-school Rehabilitation Services	490,000			—	490,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments			Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(15) Fitting-out for reprovisioning Hong Kong Christian Service Family Ties Integrated Family Service Centre	7,449,000			3,020,976	3,020,976	4,428,024
(16) Replacing the existing 12-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Cheung Fat Home for the Elderly	861,000			—	—	861,000
(17) Replacing the existing 24-seater diesel private bus with a new 23-seater diesel private bus for On Wah Day Activity Centre	916,000			—	—	916,000
(18) Replacing two existing vehicles for Chin Wah Day Care Centre for the Elderly	1,788,000			—	—	1,788,000
(19) Replacing two existing vehicles for Sham Shui Po Integrated Home Care Services Team	649,000			—	—	649,000
	32,945,300	4,591,000	3,902,000	3,901,006	16,725,650	16,219,650
44. Hong Kong Council of Social Service		—	—			
(1) Carrying out fire safety improvement works for the Duke of Windsor Social Service Building in Wan Chai	3,102,000			—	—	3,102,000
(2) Implementing a four-year Pilot Project on Non-governmental Organisations' Governance Platform	9,703,000			—	—	9,703,000
	12,805,000	—	—	—	—	12,805,000
45. Hong Kong Down Syndrome Association		—	234,000			
(1) Renovating Bradbury Parents Resource Centre in Wong Tai Sin	1,584,200			233,939	1,578,470	5,730
(2) Replacing the existing 5.5-tonnes diesel light goods vehicle with a new 5.5-tonnes diesel light goods vehicle for Tip Top Training Centre	428,000			—	—	428,000
	2,012,200	—	234,000	233,939	1,578,470	433,730
46. Hong Kong Family Welfare Society		797,000	5,804,000			
(1) Purchasing a 16-seater liquefied petroleum gas private light bus and essential equipment for Enhanced Home and Community Care Services Teams in Kwun Tong, Tsuen Wan and Islands	1,542,000			119,980	1,449,633	92,367
(2) Fitting out for reprovisioning the West Kowloon Centre - Shamshuipo (West) Integrated Family Service Centre to Un Chau Estate	6,142,000			5,683,850	5,683,850	458,150
(3) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Sham Shui Po Cluster)	1,146,000			—	—	1,146,000
(4) Replacing the existing vehicle for Hong Kong Eastern (Oi Tung) Centre Integrated Home Care Services	897,000			—	—	897,000
(5) Replacing the existing vehicle for Tseung Kwan O Centre Integrated Home Care Services	897,000			—	—	897,000
(6) Replacing the existing vehicle for Integrated Home Care Services (Sheung Wan) Centre	897,000			—	—	897,000
	11,521,000	797,000	5,804,000	5,803,830	7,133,483	4,387,517
47. Hong Kong Federation of Youth Groups		1,529,000	2,182,000			
(1) Redeveloping the Bradbury Centre at 55 Model Lane, North Point	158,160,000			1,680,421	140,265,327	17,894,673
(2) Furnishing and equipping Interactive Media Counselling Centre in Aberdeen	633,000			—	—	633,000
(3) Implementing a Cyber Youth Outreaching Project on a three-year pilot basis	6,969,000			501,220	6,620,550	348,450
(4) Fitting out an Interactive Media Counselling Centre in Aberdeen	5,532,000			—	5,121,165	410,835
(5) Carrying out the detailed design and site investigation works for Youth Hostel Project in Tai Po	1,270,000			—	—	1,270,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments			Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(6) Replacing the existing 6-seater petrol private car with a new 7-seater petrol private car for the Hong Kong Federation of Youth Groups LOHAS Youth Space for Participation, Opportunities and Training Extended Services for Young Night Drifters	411,000			—	—	411,000
(7) Meeting part of the construction cost for the redevelopment of the site of the Hong Kong Federation of Youth Groups Tai Po Lions Youth S.P.O.T in Tai Po	24,000,000			—	—	24,000,000
	196,975,000	1,529,000	2,182,000	2,181,641	152,007,042	44,967,958
48. Hong Kong Housing Society		—	—			
(1) Constructing a 100-place residential care home for the elderly in Sham Shui Po under an Urban Renewal Authority Development Scheme Project	28,470,000			—	—	28,470,000
(2) Meeting the construction cost of an Integrated Community Centre for Mental Wellness in the subsidized sale flat development in Tseung Kwan O	11,590,000			—	—	11,590,000
	40,060,000	—	—	—	—	40,060,000
49. Hong Kong Joint Council of Parents of the Mentally Handicapped						
Renovating Trailwalker Community Education Centre	936,000	—	—	—	—	936,000
50. Hong Kong Lutheran Social Service - The Lutheran Church - Hong Kong Synod Limited		1,404,000	2,361,000			
(1) Fitting out the additional premises of Sai Cho Wan Lutheran Centre for the Elderly in Kwun Tong	1,660,600			345,075	1,660,560	40 N
(2) Renovating Mr & Mrs Lawrence Wong Second Lutheran Home for the Elderly in Tseung Kwan O	7,085,000			—	6,526,690	558,310
(3) Renovating, furnishing and equipping Heng Fa Chuen Lutheran Day Nursery in Chai Wan	1,953,000			1,364,017	1,545,052	407,948
(4) Renovating, furnishing and equipping Chan En Mei Lutheran Day Nursery in Cheung Chau	3,953,000			—	27,000	3,926,000
(5) Replacing a vehicle for Martha Boss Lutheran Day Care Centre for the Elderly	797,000			651,264	651,264	145,736 N
(6) Fitting out for reprovisioning Rainbow Lutheran Centre in Tseung Kwan O	3,883,000			—	—	3,883,000
(7) Furnishing and equipping for the reprovisioning of Rainbow Lutheran Centre in Tseung Kwan O	456,000			—	—	456,000
(8) Undertaking fire safety/building safety rectification measures for Lei Tung Lutheran Hostel	502,000			—	—	502,000
	20,289,600	1,404,000	2,361,000	2,360,356	10,410,566	9,879,034
51. Hong Kong Paralympic Committee & Sports Association for the Physically Disabled						
Replacing the existing 14-seater diesel private light bus with a new 16-seater diesel private light bus for the Hong Kong Paralympic Committee & Sports Association for the Physically Disabled	863,000	—	—	—	—	863,000
52. Hong Kong PHAB Association		—	9,000			
(1) Renovating, furnishing and equipping Kowloon East PHAB Centre in Wong Tai Sin	3,096,000			—	—	3,096,000
(2) Renovating, furnishing and equipping Hong Kong Island PHAB Centre in Chai Wan	3,056,000			8,780	2,327,606	728,394
(3) Replacing the existing vehicle for Hong Kong Island PHAB Centre	1,034,000			—	—	1,034,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments			Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(4) Replacing the existing vehicle for Kowloon East PHAB Centre	1,034,000			—	—	1,034,000
(5) Replacing the existing vehicle for Kowloon West PHAB Centre	1,034,000			—	—	1,034,000
	9,254,000	—	9,000	8,780	2,327,606	6,926,394
53. Hong Kong Playground Association		25,000	—			
(1) Fitting out a new integrated children and youth services centre at Choi Tak Estate, Kwun Tong	6,350,000			—	5,871,946	478,054
(2) Renovating Mongkok Integrated Service Centre for Children and Youth in Mongkok	2,814,000			—	—	2,814,000
(3) Replacing the existing vehicle for "MINES" - Midnight Network Scheme for Young Night Drifters	414,000			—	—	414,000
(4) Replacing the existing 7-seater petrol private car with a new 7-seater petrol private car for "Night Track" - Overnight Outreaching Services for Young Night Drifters (Kwai Tsing District)	414,000			—	—	414,000
	9,992,000	25,000	—	—	5,871,946	4,120,054
54. Hong Kong Red Cross		2,548,000	28,872,000			
(1) Redeveloping Hong Kong Red Cross Headquarters at Hoi Ting Road, West Kowloon Reclamation Area	83,780,000			28,871,299	28,871,299	54,908,701
(2) Renovating Hong Kong Red Cross Shun Lee Hostel in Kwun Tong	4,478,000			—	30,000	4,448,000
(3) Replacing the existing vehicle for Margaret Trench School	2,528,000			—	—	2,528,000
(4) Replacing the existing 25-seater diesel private bus with a new 26-seater diesel private bus for Princess Alexandra School	1,090,000			—	—	1,090,000
	91,876,000	2,548,000	28,872,000	28,871,299	28,901,299	62,974,701
55. Hong Kong Sheng Kung Hui Welfare Council Limited		14,748,000	4,224,000			
(1) Constructing, furnishing and equipping the elderly service complex at Tseung Kwan O Area 22, Sai Kung	104,223,000			80,860	73,604,453	30,618,547
(2) Fitting out the additional premises of Chuk Yuen Canon Martin District Elderly Community Centre in Wong Tai Sin	1,636,200			—	1,473,380	162,820
(3) Meeting the operating cost to implement a 3-year pilot scheme on home care services for frail elders in Wong Tai Sin and Sai Kung	23,760,000			—	22,572,000	1,188,000
(4) Furnishing and equipping a new district support centre for persons with disabilities at Leung King Estate, Tuen Mun	423,000			—	—	423,000
(5) Fitting out a new district support centre for persons with disabilities at Leung King Estate, Tuen Mun	4,823,000			—	4,294,262	528,738
(6) Renovating Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly and Hong Kong Sheng Kung Hui Li Ka Shing Day Care Centre for the Elderly in Sham Shui Po	10,517,000			—	8,142,113	2,374,887
(7) Renovating Lok Wah Day Care Centre for the Elderly in Ngau Tau Kok	2,631,000			38,400	62,098	2,568,902
(8) Furnishing and equipping for reprovisioning of Kowloon City Children and Youth Integrated Service Centre Jockey Club Youth Express in Kowloon	512,000			—	—	512,000
(9) Fitting out for reprovisioning Kowloon City Children and Youth Integrated Service Centre Jockey Club Youth Express in Kowloon	7,790,000			—	6,409,198	1,380,802
(10) Fitting out for reprovisioning Sham Shui Po Integrated Home Care Services Team	1,075,000			891,470	917,870	157,130
(11) Furnishing and equipping for upgrading the provision of hospital beds for Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly	1,170,000			1,166,400	1,166,400	3,600

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments			Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(12) Furnishing and equipping for upgrading the provision of hospital beds for Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly	1,209,000			1,205,280	1,205,280	3,720 N
(13) Implementing a 24-month pilot project to offer training and employment for programme workers to work in rehabilitation service units and residential care homes for the elderly	1,715,000			814,624	1,629,250	85,750
(14) Renovating, furnishing and equipping for Hong Kong Sheng Kung Hui Kei Oi Nursery School in Sham Shui Po	648,000			—	—	648,000
(15) Renovating Hong Kong Sheng Kung Hui Wu King Integrated Rehabilitation Services Day Activity Centre and Hostel in Tuen Mun	9,300,000			26,000	26,000	9,274,000
(16) Purchasing vehicle for Kwai Tsing Enhanced Home and Community Care Services Team	1,000,000			—	—	1,000,000
(17) Meeting the cost of technical feasibility study for the extension works of Sheng Kung Hui Nursing Home	1,898,000			—	—	1,898,000
(18) Furnishing and equipping for upgrading the provision of hospital beds for Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly	754,000			—	—	754,000
(19) Replacing the existing 14-seater diesel private light bus with a new 14-seater diesel private light bus for Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly	858,000			—	—	858,000
(20) Replacing the existing 15-seater diesel private light bus with a new 13-seater liquefied petroleum gas private light bus for Hong Kong Sheng Kung Hui Nursing Home	848,000			—	—	848,000
(21) Replacing the existing 12-seater diesel private light bus with a new 14-seater diesel private light bus for Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly	858,000			—	—	858,000
(22) Replacing the existing vehicle for Hong Kong Sheng Kung Hui Chuk Yuen Canon Martin District Elderly Community Centre	868,000			—	—	868,000
(23) Replacing the existing vehicle for Hong Kong Sheng Kung Hui Good Shepherd Home for the Elderly	868,000			—	—	868,000
(24) Replacing two existing vehicles for Hong Kong Sheng Kung Hui Li Ka Shing Day Care Centre for the Elderly	1,736,000			—	—	1,736,000
(25) Replacing the existing vehicle for Tsz Wan Shan Day Care Centre for the Elderly	868,000			—	—	868,000
(26) Replacing two existing vehicles for Hok Yuen Integrated Home Care Services Team	1,767,000			—	—	1,767,000
(27) Renovating Ha Sui Wan Nursery School in Tin Shui Wai	1,118,000			—	—	1,118,000
(28) Upgrading the provision of hospital beds in Hong Kong Sheng Kung Hui John Yuen Home for the Elderly	496,000			—	—	496,000
	185,369,200	14,748,000	4,224,000	4,223,034	121,502,304	63,866,896
56. Hong Kong Social Workers Association						
Implementing the Supportive Supervision Scheme on a three-year pilot basis	3,962,000	1,328,000	1,498,000	1,497,653	2,475,757	1,486,243
57. Hong Kong Society for Rehabilitation						
		—	156,000			
(1) Consultancy fee (Stage 1) for slope investigation and remedial works at Lam Tin Complex	498,000			—	299,200	198,800
(2) Slope upgrading and associated drainage works for Lam Tin Complex in Kwun Tong	6,313,000			113,364	5,522,406	790,594
(3) Consultancy fee for slope works (Stage 1) at Lam Tin Complex in Kwun Tong	420,000			42,000	42,000	378,000
(4) Carrying out ground investigation works for Lam Tin Complex in Kwun Tong	900,000			—	—	900,000
	8,131,000	—	156,000	155,364	5,863,606	2,267,394

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STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments			Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
58. Hong Kong Society for the Aged		7,821,000	12,892,000			
(1) Renovating, furnishing and equipping SAGE Tung Lin Kok Yuen Home for the Elderly in Tseung Kwan O	8,874,900			—	6,344,061	2,530,839
(2) Renovating SAGE Madam Ho Sin Hang Home for the Elderly in Pokfulam	11,300,400			—	8,280,557	3,019,843
(3) Renovating SAGE Kwan Fong Nim Chee Home for the Elderly in Sha Tin	28,809,000			1,769,309	2,257,809	26,551,191
(4) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Kai Yip Home for the Elderly in Kowloon Bay	7,082,000			1,908,362	1,938,362	5,143,638
(5) Renovating, furnishing and equipping Shek Wai Kok Home for the Elderly in Tsuen Wan	10,353,000			165,000	195,000	10,158,000
(6) Furnishing and equipping for setting up a new day care centre for the elderly in Kwai Tsing	3,108,000			3,099,421	3,099,421	8,579 N
(7) Renovating SAGE Sun Kwai Hing Gardens Day Care Centre for the Elderly in Kwai Chung	2,141,000			1,748,097	1,802,999	338,001
(8) Fitting out a new day care centre for the elderly in Kwai Tsing	4,909,000			4,200,900	4,455,900	453,100
(9) Replacing the existing vehicle for SAGE Quan Chuen Home for the Elderly	874,000			—	—	874,000
(10) Replacing the existing vehicle for SAGE Sun Kwai Hing Gardens Day Care Centre for the Elderly	822,000			—	—	822,000
(11) Renovating, furnishing and equipping Mrs. Y.K. Fung Home for the Elderly in Lam Tin	12,013,000			—	—	12,013,000
	90,286,300	7,821,000	12,892,000	12,891,089	28,374,109	61,912,191
59. Hong Kong Society for the Blind		3,019,000	3,244,000			
(1) Repairing drainage and plumbing system and replacing the lifts for the Hong Kong Jockey Club Centre for the Blind (West Wing) in Sham Shui Po	4,450,100			116,264	641,156	3,808,944
(2) Rectifying the exterior wall for the Factory for the Blind in To Kwa Wan	2,058,300			—	494,600	1,563,700
(3) Renovating Jockey Club Tuen Mun Home for the Aged Blind	2,877,000			2,516,755	2,516,755	360,245
(4) Furnishing and equipping for upgrading the provision of hospital beds for Jockey Club Tuen Mun Home for the Aged Blind	1,638,000			—	1,449,000	189,000 N
(5) Replacing the existing 16-seater diesel private light bus with a new 16-seater diesel private light bus for Rehabilitation Centre	897,000			591,913	591,913	305,087 N
(6) Replacing the existing 17-seater diesel private bus with a new 16-seater diesel private light bus for Jockey Club Tuen Mun Home for the Aged Blind	774,000			—	—	774,000
(7) Undertaking fire safety/building safety rectification measures for Kowloon Home for the Aged Blind in Sham Shui Po	2,007,000			18,081	18,081	1,988,919
(8) Furnishing and equipping for upgrading the provision of hospital beds for Yuen Long Home for the Aged Blind	416,000			—	—	416,000
	15,117,400	3,019,000	3,244,000	3,243,013	5,711,505	9,405,895
60. Hong Kong Society for the Deaf		—	—			
(1) Furnishing and equipping for reprovisioning and expanding the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun	800,000			—	—	800,000
(2) Fitting out for reprovisioning and expanding the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun	4,823,000			—	—	4,823,000
	5,623,000	—	—	—	—	5,623,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2015–16 Payments		Accumulated Payments to 31.3.2016 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$		
61. Hong Kong Society for the Protection of Children		310,000	434,000		
(1) Renovating the Portland Street Day Nursery at Portland Street, Mongkok	1,335,100			—	1,057,459
(2) Renovating, furnishing and equipping Sze Wu Shu Min Nursery School, Tseung Kwan O	1,598,900			—	1,513,741
(3) Implementing a new human resource management system and a new financial management system under business improvement project	1,688,000			433,146	1,688,000
(4) Renovating Children's Residential Home in Mong Kok	9,702,000			—	—
(5) Renovating, furnishing and equipping the Jockey Club Hok Sam Nursery School in Sha Tin	428,000			—	—
	14,752,000	310,000	434,000	433,146	4,259,200
62. Hong Kong Southern District Women's Association					
Fitting out for reprovisioning the Mutual Help Child Care Centre from Wong Chuk Hang Estate to Shek Pai Wan Estate	694,800	—	—	—	654,065
63. Hong Kong Student Aid Society Limited		526,000	310,000		
(1) Professional fee for carrying out slope stability study for Island Hostel	544,800			—	518,188
(2) Renovating the Hong Kong Student Aid Society Holland Hostel in Kwun Tong	10,864,000			—	9,689,228
(3) Renovating, furnishing and equipping Po Tat Nursery in Sau Mau Ping	427,000			—	—
(4) Renovating Island Hostel in Shek Pik	3,070,000			—	—
	14,905,800	526,000	310,000	—	10,207,416
64. Hong Kong Sze Yap Commercial & Industrial Association		—	—		
(1) Replacing the existing 29-seater diesel private bus with a new 29-seater diesel private bus for Chan Nam Cheong Memorial School	698,000			—	—
(2) Purchasing a new 29-seater diesel private bus for Chan Nam Chong Memorial School	698,000			—	—
	1,396,000	—	—	—	—
65. Hong Kong Tuberculosis, Chest and Heart Diseases Association		500,000	447,000		
(1) Furnishing and equipping for upgrading the provision of hospital beds for Freni Care and Attention Home	949,000			—	908,850
(2) Carrying out fire safety improvement works for Freni Care and Attention Home in Wan Chai	484,000			446,610	446,610
	1,433,000	500,000	447,000	446,610	1,355,460
66. Hong Kong Young Women's Christian Association		775,000	2,902,000		
(1) Renovating the Wan Wah Care and Attention Home for the Elderly	11,218,000			—	10,048,181
(2) Renovating, furnishing and equipping the Cheng Pon Hing Hostel for the Elderly at Lei Tung Estate, Ap Lei Chau	13,893,300			—	10,863,648
(3) Replacing the chiller system for Chi Po Neighbourhood Elderly Centre and Jockey Club Sham Shui Po Integrated Social Service Centre in Sham Shui Po	1,950,000			1,695,850	1,695,850
(4) Fitting out the additional premises of YWCA Kwun Lung Lau Community Work Office in Kennedy Town	892,000			—	829,691
(5) Renovating, furnishing and equipping Tai Hon Fan Nursery School in Central	2,355,000			96,487	96,487

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

		Approved Grants	2015–16 Payments			Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
Descriptions	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$	
(6)	Purchasing a 14-seater liquefied petroleum gas private light bus for Sham Shui Po Integrated Home Care Services Team	800,000		—	792,683	7,317 N	
(7)	Furnishing and equipping Cheng Pon Hing Care and Attention Home for the Elderly	532,000		442,253	442,253	89,747 N	
(8)	Replacing a vehicle for Wan Wah Care and Attention Home for the Elderly	754,000		666,458	666,458	87,542	
(9)	Replacing the existing 7-seater petrol private car with a new 14-seater liquefied petroleum gas private light bus for Kowloon City Integrated Home Care Services Team	861,000		—	—	861,000	
		33,255,300	775,000	2,902,000	2,901,048	25,435,251	7,820,049
67. Housing Department			8,930,000	22,736,000			
(1)	Fitting out the Po Leung Kuk Dorothy Lee Creche at Kwong Tin Estate	580,000		—	—	580,000	
(2)	Fitting out the Pok Oi Hospital Care and Attention Home at Tin Shui Estate	9,295,000		—	8,907,197	387,803	
(3)	Reprovisioning the Society for the Rehabilitation of Offenders Nap Kay Ex-prisoners Hostel under the Comprehensive Redevelopment Programme	1,822,000		—	1,004,872	817,128	
(4)	Reprovisioning the Yan Chai Hospital Ju Ching Chu Day Nursery under the Comprehensive Redevelopment Programme	1,178,000		—	1,130,612	47,388	
(5)	Fitting out the Caritas-Hong Kong Home Help Centre at Tsz Ching Estate	2,970,000		—	2,726,135	243,865	
(6)	Fitting out the Hong Kong Federation of Youth Groups Children and Youth Centre cum study/reading room at Chung On Estate by New Works Section	2,055,000		—	1,275,651	779,349	
(7)	Fitting out the Po Leung Kuk Social Centre for the Elderly at Sau Mau Ping Estate by New Works Section	1,673,000		—	1,247,172	425,828	
(8)	Fitting out a social centre for the elderly at Kwai Fong Estate	774,000		—	602,745	171,255	
(9)	Fitting out a children and youth centre cum study/reading room at Tung Chung Area 10, Commercial Complex, Lan Tau Island by New Works Section	1,600,000		—	1,597,101	2,899	
(10)	Fitting out a day nursery at Tung Chung Area 10, Commercial Complex, Lan Tau Island by New Works Section	1,193,000		—	1,182,813	10,187	
(11)	Fitting out the Salvation Army Day Nursery-cum-Creche at Pak Tin Estate Redevelopment Phase II	2,460,000		—	1,492,012	967,988	
(12)	Carrying out construction works for 6 welfare projects at Tak Tin Development at Lam Tin	79,991,000		—	77,595,876	2,395,124	
(13)	Fitting out the day nursery at Kwai Shing East, Phase 2 by New Works Section	2,347,600		—	2,076,673	270,927	
(14)	Fitting out the children and youth centre cum study/reading room at Ma Hang, Phase 3 by New Works Section	5,095,000		—	4,015,517	1,079,483	
(15)	Fitting out the day nursery at Tin Shui Wai Area 31, Phase 4 by New Works Section	3,334,000		—	2,859,152	474,848	
(16)	Fitting out a half-way house for discharged mental patients at Fanling Area 49A by New Works Section	1,292,600		—	1,292,599	1	
(17)	Fitting out the children and youth centre cum study/reading room at Tuen Mun Area 29, Phase 2 by New Works Section	10,090,200		—	3,555,200	6,535,000	
(18)	Fitting out the day nursery at Tin Shui Wai Area 3 Phase 5 by New Works Section	1,865,100		—	1,228,700	636,400	
(19)	Fitting out the day nursery at Tin Shui Wai Area 102	4,597,000		—	3,894,110	702,890	
(20)	Fitting out the day nursery at Tung Chung Area 30	2,219,000		—	1,887,539	331,461	
(21)	Fitting out the integrated team at Tin Shui Wai Area 102	5,543,000		—	4,927,918	615,082	
(22)	Fitting out the integrated team at Tuen Mun Area 52	5,688,000		—	3,296,700	2,391,300	
(23)	Fitting out the day nursery at Tin Shui Wai Area 101, Public Housing Estate, Phase 3	4,587,000		—	2,721,388	1,865,612	

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2015–16 Payments		Accumulated Payments to 31.3.2016 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$		
(24) Fitting out the day nursery at Tin Shui Wai Area 110, Public Housing Estate, Phase 3	3,742,000			—	3,235,334
(25) Fitting out the integrated team at Ko Chiu Road, Public Housing Estate, Phase 5	3,118,000			—	3,054,527
(26) Constructing a 140-place residential care home for the elderly cum a 20-place day care unit at Fu Cheong Estate	24,754,000			—	23,715,130
(27) Constructing a 150-place residential care home for the elderly at Un Chau Street Phase 4 Community Centre Site	24,621,000			—	18,619,737
(28) Fitting out a day nursery at Tseung Kwan O Area 73A	2,101,000			—	1,979,951
(29) Fitting out a special child care centre cum early education and training centre at Tung Chung Area 31	3,538,000			—	3,528,537
(30) Constructing an integrated children and youth services centre and an integrated family services centre at a government complex in Aldrich Bay Reclamation Area	28,310,000			—	16,472,929
(31) Constructing a 100-place residential care home for the elderly cum 20-place day care unit at Shek Kip Mei Estate Phase 2	43,840,000			—	26,939,532
(32) Constructing a 150-place residential care home for the elderly at the site of ex-Cheung Sha Wan Police Quarters in Sham Shui Po	47,404,000			79,875	35,929,932
(33) Constructing a 100-place residential care home for the elderly in Sha Tin Area 52	26,656,000			(755,445)	20,462,201
(34) Constructing a 100-place residential care home for the elderly in a public housing estate development in Tung Chung Area 36	46,861,000			3,850,783	23,756,074
(35) Constructing a 80-place day care centre for the elderly at Ex-Tai Wo Hau Factory Estate Site, Tsuen Wan	38,662,000			2,365,312	2,365,312
(36) Constructing a special child care centre cum early education and training centre at Pak Tin Community Hall	68,690,000			—	—
(37) Constructing a residential care home for the elderly cum day care unit at the public rental housing development of the Housing Authority at ex-Kwai Chung Police Married Quarters site	49,019,000			5,459,962	10,292,962
(38) Meeting the construction costs of a new contract residential care home for the elderly with a day care unit for the elderly at the ancillary facilities block in the public rental housing development of the Housing Authority at the site of Anderson Road, Kwun Tong	65,043,000			6,222,479	6,222,479
(39) Constructing a 150-place residential care home for the elderly cum 30-place day care unit at Shek Mun Estate (Phase II), Shatin	109,217,000			1,220,625	1,220,625
(40) Constructing a 100-place residential care home for the elderly in Shatin Areas 16 and 58D, Fo Tan	31,353,000			2,167,256	2,167,256
(41) Constructing a 100-place residential care home for the elderly in Sheung Shui	55,122,000			—	—
	824,300,500	8,930,000	22,736,000	20,610,847	330,480,200
68. Improvement Programme of Elderly Centres		19,932,000	46,101,000		
(1) Renovating Hong Kong Christian Service Wan Hon District Elderly Community Centre	5,007,000			—	4,023,525
(2) Renovating Neighbourhood Advice-Action Council Sham Shui Po District Elderly Community Centre cum Integrated Home Care Services Team	5,795,000			3,685,478	5,219,300
(3) Renovating, furnishing and equipping Lei Fook Neighbourhood Elderly Centre in Ap Lei Chau	2,564,000			—	2,336,347
(4) Renovating Caritas District Elderly Centre - Yuen Long	4,636,000			—	4,083,774
(5) Renovating Chuk Yuen Canon Martin District Elderly Community Centre	4,636,000			—	3,803,620
(6) Renovating Chan Hing Social Service Centre	4,636,000			—	2,588,690

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments			Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(7) Renovating International Women's League Social Centre for the Elderly	2,958,000			—	2,663,509	294,491
(8) Renovating, furnishing and equipping the Yuen Yuen Institute Fanling Social Service Centre	1,796,000			—	1,660,872	135,128
(9) Renovating, furnishing and equipping Asbury Methodist Social Service Social Centre for the Elderly	2,565,000			—	2,020,583	544,417
(10) Renovating Ching Chung Taoist Association of Hong Kong Limited Rev. Hau Po Woon Social Centre for the Elderly	2,465,000			—	1,981,100	483,900
(11) Improvement works for Salvation Army Tai Po Integrated Services for Senior Citizens Tai Po Multi-service Centre for Senior Citizens	5,007,000			—	3,889,178	1,117,822
(12) Renovating, furnishing and equipping The Endeavourers, Hong Kong Bert James Young Social Centre for the Elderly	2,565,000			202,539	2,394,324	170,676
(13) Fitting out for reprovisioning Caritas Sha Tin Elderly Centre	3,519,000			—	3,310,093	208,907
(14) Improvement works for Caritas Kwun Tong Elderly Centre	3,519,000			1,347,824	1,603,462	1,915,538
(15) Improvement works for Yan Chai Hospital Mrs Tsang Wing Neighbourhood Elderly Centre	3,519,000			931,980	1,003,980	2,515,020
(16) Improvement works for Chinese Young Men's Christian Association of Hong Kong Tin Ping Neighbourhood Elderly Centre	2,112,000			—	—	2,112,000
(17) Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Lai Yiu Neighbourhood Elderly Centre	3,619,000			—	—	3,619,000
(18) Improvement works for Po Leung Kuk Vicwood K.T. Chong Neighbourhood Elderly Centre	2,464,000			2,183,856	2,183,856	280,144
(19) Improvement works for Jordan Valley Kaifong Welfare Association Choi Ha Social Centre for the Elderly	2,219,000			—	2,049,150	169,850
(20) Improvement works for Hong Kong Mutual Encouragement Association Limited Jane Shu Tsao Social Centre for the Elderly	2,465,000			—	1,620,567	844,433
(21) Improvement works for the Chinese Rhenish Church - Hong Kong Synod Wo Che Rhenish Social Centre for the Elderly	1,479,000			—	1,388,067	90,933
(22) Improvement works for Chung Sing Benevolent Society Gan Low Khoon Choo Social Centre for the Elderly	1,972,000			—	—	1,972,000
(23) Improvement works for Hong Kong Society for the Aged Chan Tseng Hsi Kwai Chung District Elderly Community Centre	6,954,000			1,836,708	2,052,708	4,901,292
(24) Improvement works for Hong Kong Society for the Aged Rotary Club of Hong Kong Northwest Neighbourhood Elderly Centre	2,464,000			—	2,089,284	374,716
(25) Improvement works for Hong Kong Society for the Aged Kwai Hing Neighbourhood Elderly Centre	2,464,000			—	2,198,408	265,592
(26) Improvement works, furnishing and equipping for Free Methodist Church of Hong Kong Bradbury Chuk Yuen Social Service Centre	2,072,000			—	1,812,582	259,418
(27) Improvement works for Hong Kong Mutual Encouragement Association Limited Cheng Yu Tung Social Centre for the Elderly	2,219,000			—	1,899,050	319,950
(28) Improvement works for Po Leung Kuk Mrs Maria Cheung Lifelong Learning Institute for the Senior	2,465,000			—	2,253,950	211,050
(29) Improvement works for ELCHK, Social Service Head Office Lutheran Healthy Aging Club	2,219,000			—	2,056,750	162,250
(30) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Holy Carpenter Church District Elderly Community Centre	5,795,000			—	4,796,385	998,615
(31) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Western District Elderly Community Centre	5,795,000			—	4,379,731	1,415,269
(32) Improvement works for ELCHK, Social Service Head Office Shatin Multi-service Centre for the Elderly	5,795,000			322,000	322,000	5,473,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments			Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(33) Improvement works for Sik Sik Yuen Ho Kin District Community Centre for Senior Citizens	5,795,000			146,519	5,215,145	579,855
(34) Improvement works for St. James Settlement Central and Western District Elderly Community Centre	5,216,000			370,824	4,353,096	862,904
(35) Improvement works for St. James' Settlement Wun Sha Centre for the Elderly	2,465,000			—	2,246,506	218,494
(36) Improvement works for Caritas Tin Yuet Elderly Centre	2,464,000			98,306	2,109,662	354,338
(37) Improvement works for Chung Shak Hei (Cheung Chau) Home for the Aged Limited Wan Ho Kan Neighbourhood Elderly Centre	2,464,000			—	2,051,368	412,632
(38) Improvement works for Fung Kai Public School Fung Kai Neighbourhood Elderly Centre	3,519,000			—	3,093,520	425,480
(39) Improvement works for Hong Kong PHAB Association Stanley/Shek O Neighbourhood Elderly Centre	3,519,000			—	3,061,386	457,614
(40) Improvement works for Tung Wah Group of Hospitals Fong Yun Wah Neighbourhood Elderly Centre	3,519,000			3,106,500	3,106,500	412,500
(41) Improvement works, furnishing and equipping Association of Baptists for World Evangelism (HK) Limited Lai King Bradbury Elderly Centre	2,074,000			2,593	1,730,025	343,975
(42) Improvement works for Lok Sin Tong Chan Lai Jeong Kiu Social Centre for the Elderly	2,219,000			—	1,879,742	339,258
(43) Improvement works for the Tsung Tsin Mission of Hong Kong Fuk Hong Social Centre for the Elderly	2,219,000			—	1,987,260	231,740
(44) Improvement works for HK Lutheran Social Service, the Lutheran Church - HK Synod Ltd. Peninsula Lions Club Jubilee Lutheran Centre for the Elderly	2,219,000			—	2,040,266	178,734
(45) Improvement works, furnishing and equipping Methodist Centre Methodist Southorn Centre for the Elderly	2,044,000			—	1,857,247	186,753
(46) Improvement works for Pok Oi Hospital Wong Muk Fung Memorial Elderly Health Support & Learning Centre	1,479,000			967,338	967,338	511,662
(47) Improvement works for Hong Kong Young Women's Christian Association Ellen Li District Elderly Community Centre	6,375,000			—	—	6,375,000
(48) Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre Jockey Club Wong Chi Keung District Community Centre	5,216,000			—	—	5,216,000
(49) Improvement works for Christian Family Service Centre Shun On District Elderly Community Centre	5,216,000			2,253,189	3,387,763	1,828,237
(50) Improvement works for Yan Oi Tong Woo Chung District Elderly Community Centre	5,007,000			3,318,800	3,318,800	1,688,200
(51) Improvement works for Sik Sik Yuen Ho Chui District Community Centre for Senior Citizens	4,507,000			—	—	4,507,000
(52) Improvement works for Sik Sik Yuen Ho Wing Neighbourhood Centre for Senior Citizens	2,464,000			—	—	2,464,000
(53) Improvement works for Caritas Tung Tau Elderly Centre	3,519,000			1,352,088	1,352,088	2,166,912
(54) Improvement works for SAGE Kai Yip Neighbourhood Centre for the Elderly	3,519,000			1,983,993	1,983,993	1,535,007
(55) Improvement works for Hong Kong-Macao Conference of Seventh-Day Adventist Church Siu Sai Wan Neighbourhood Elderly Centre of Seventh-day Adventists	2,464,000			—	—	2,464,000
(56) Improvement works for Heung Hoi Ching Kok Lin Association Buddhist Ho Wong Cheong Po Neighbourhood Elderly Centre	2,464,000			—	2,189,282	274,718
(57) Improvement works furnishing and equipping Association of Baptists for World Evangelism (Hong Kong) Ltd. Po Lam Baptist Church Bradbury Neighbourhood Elderly Centre	2,566,000			94,273	2,230,784	335,216
(58) Improvement works for Women's Welfare Club, Western District Hong Kong Kwan Kai Ming Memorial Chung Hok Elderly Centre	2,465,000			390,727	2,204,847	260,153
(59) Improvement works for Tsung Tsin Mission of Hong Kong Jubilee Social Centre for the Elderly	2,465,000			—	—	2,465,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2015–16 Payments		Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
		Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$
(60) Improvement works for Agency for Volunteer Service Western Garden Social Centre for the Elderly	2,112,000			—	2,112,000
(61) Improvement works, furnishing and equipping Pentecostal Church of Hong Kong Ltd. Fung Tak Care and Health Elderly Centre	2,291,000			1,370,743	920,257
(62) Improvement works, furnishing and equipping St. James' Settlement Retired Persons Service Centre	1,972,000			1,777,226	194,774
(63) Improvement works for Christian and Missionary Alliance Church Union Hong Kong Ltd. Riviera Gardens Elderly Learning Centre	2,537,000			—	302,539
(64) Improvement works, furnishing and equipping Pentecostal Church of HK Choi Wan Neighbourhood Elderly Centre	3,621,000			93,200	3,527,800
(65) Improvement works for Caritas Elderly Centre - Lai Kok	3,519,000			—	3,519,000
(66) Improvement works for NAAC Nga Yin Association Neighbourhood Elderly Centre	3,519,000			—	3,519,000
(67) Fitting out NAAC Pak Tin Social Centre for the Elderly	2,465,000			—	2,465,000
(68) Improvement works for HKLSS, Lutheran Church - HK Synod Ltd. Sun Chui Lutheran Centre for the Elderly	2,816,000			—	2,816,000
(69) Improvement works for HKLSS, Lutheran Church - HK Synod Ltd. Rhythm Garden Lutheran Centre for the Elderly	2,464,000			1,983,857	480,143
(70) Improvement works for Sik Sik Yuen Ho Wong Neighbourhood Centre for Senior Citizens	2,816,000			—	2,816,000
(71) Improvement works for Sik Sik Yuen Ho Ning Social Centre for Senior Citizens	2,219,000			—	2,219,000
(72) Improvement works for Po Leung Kuk Lo Yau Yuk Sheung Neighbourhood Elderly Centre	2,464,000			2,304,900	159,100
(73) Improvement works for Yan Chai Hospital Tang Bik Wan Memorial Neighbourhood Elderly Centre	2,464,000			—	2,464,000
(74) Improvement works for Hong Kong Christian Service Fortune Neighbourhood Elderly Centre	2,464,000			—	2,464,000
(75) Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Tsing Yi Neighbourhood Elderly Centre	2,214,000			—	2,214,000
(76) Improvement works for HK & Kowloon Kaifong Women's Assn. Ltd. Tsang Hui Yuk Wan Social Centre for the Elderly	2,816,000			2,534,798	281,202
(77) Improvement works for Lok Sin Tong Benevolent Society, Kowloon Wan Lap Keung Social Centre for the Elderly	2,816,000			—	2,816,000
(78) Improvement works, furnishing and equipping Mission Covenant Church Limited Yiu On Tong Social Centre for the Elderly	2,567,000			2,252,545	314,455
(79) Improvement works for Hong Kong & Macau Lutheran Church Kei Fuk Elderly Centre	2,465,000			—	2,465,000
(80) Improvement works for the Salvation Army Yau Ma Tei Multi-Service Centre for Senior Citizens	6,760,000			1,845,593	4,914,407
(81) Improvement works, furnishing and equipping Christian and Missionary Alliance Church Union Hong Kong Limited Bradbury King Lam Neighbourhood Elderly Centre	4,200,000			—	4,200,000
(82) Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Tai Po Baptist Church Au Cheung Sau Fong Neighbourhood Elderly Centre	4,200,000			—	4,200,000
(83) Improvement works for Po Leung Kuk Wong Yau Cheung Memorial Neighbourhood Elderly Centre	4,096,000			—	4,096,000
(84) Improvement works for the Hong Kong Buddhist Association Wong Hop Neighbourhood Elderly Centre	3,277,000			—	3,277,000
(85) Improvement works for the Hong Kong Buddhist Association Buddhist Ho Poon Yuet Ping Cultural and Service Centre for the Elderly	2,578,000			50,000	2,528,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments			Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(86) Improvement works, furnishing and equipping Pentecostal Church of Hong Kong Tsz Fung Neighbourhood Elderly Centre	2,562,000			22,500	22,500	2,539,500
(87) Improvement works, furnishing and equipping Hong Kong Evangelical Church Social Service Limited Tai Hing Bradbury Elderly Centre	3,381,000			177,000	177,000	3,204,000
(88) Improvement works, furnishing and equipping Light and Love Home Limited Kwai Fong Social Centre for the Elderly	2,971,000			736,850	736,850	2,234,150
(89) Improvement works for the Neighbourhood Advice-Action Council Martha Baker Social Centre for the Elderly	2,864,000			—	—	2,864,000
(90) Improvement works, furnishing and equipping Association of Baptists for World Evangelism (HK) Limited Un Chau Estate Baptist Church Elderly Centre	2,937,000			—	—	2,937,000
(91) Improvement works, furnishing and equipping Yang Memorial Methodist Social Service Elders Ministry & Support Centre	2,651,000			—	—	2,651,000
(92) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Lady MacLehose Centre Dr Lam Chik Suen District Elderly Community Centre	5,408,000			—	—	5,408,000
(93) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex - Jockey Club District Elderly Community Centre cum Day Care Unit	5,235,000			69,000	69,000	5,166,000
(94) Improvement works for the Hong Kong Sheng Kung Hui Welfare Council Holy Nativity Church Ming Wah Centre	2,578,000			80,000	80,000	2,498,000
(95) Improvement works for the Neighbourhood Advice-Action Council Ma On Shan Neighbourhood Elderly Centre	4,506,000			—	—	4,506,000
(96) Improvement works for Caritas - Hong Kong Caritas Elderly Centre - Sai Kung	4,096,000			—	—	4,096,000
(97) Improvement works for Tung Wah Group of Hospitals Fong Shiu Yee Neighbourhood Elderly Centre	3,686,000			1,598,379	1,598,379	2,087,621
(98) Improvement works for Yan Oi Tong Limited Tin Ka Ping Neighbourhood Elderly Centre	3,686,000			—	—	3,686,000
(99) Improvement works for the Mongkok Kai-Fong Association Limited Kowloon Chamber of Commerce Centre for the Elderly	2,458,000			—	—	2,458,000
(100) Improvement works for Chung Sing Benevolent Society Tan Siu Lin Neighbourhood Elderly Centre	2,458,000			—	—	2,458,000
(101) Improvement works, furnishing and equipping Hop Yat Church of the Church of Christ in China Social Centre for the Elderly	3,381,000			—	—	3,381,000
(102) Improvement works for Tsim Sha Tsui District Kai Fong Welfare Association Activities Centre for the Elderly	2,867,000			—	—	2,867,000
(103) Improvement works for the Salvation Army Senior Citizens Talent Advancement Project Kwun Tong Centre	2,578,000			1,497,077	1,497,077	1,080,923
(104) Improvement works for Women's Welfare Club, Western District, Hong Kong Chung Hok Social Centre for the Elderly	2,458,000			2,117,138	2,117,138	340,862
(105) Improvement works for Women's Welfare Club, Western District, Hong Kong Kwan Kai Ming Memorial Chung Hok Elderly Centre	812,000			613,571	613,571	198,429
(106) Improvement works for International Women's League Limited Social Centre for the Elderly	1,138,000			1,030,903	1,030,903	107,097
(107) Improvement works for the Hong Kong Society for the Aged Chai Wan District Elderly Community Centre	7,436,000			—	—	7,436,000
(108) Improvement works for Baptist Oi Kwan Social Service Chan Tak Sang Memorial Neighbourhood Elderly Centre	4,610,000			—	—	4,610,000
(109) Improvement works for Buddhist Foo Woo Hop Neighbourhood Elderly Centre of Hong Kong Buddhist Association	3,686,000			—	—	3,686,000
(110) Improvement works for Buddhist Ching Hang Neighbourhood Elderly Centre of Hong Kong Buddhist Association	2,867,000			—	—	2,867,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2015–16 Payments		Accumulated Payments to 31.3.2016 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$		
(111) Improvement works for Lei Tung Neighbourhood Elderly Centre of Neighbourhood Advice-Action Council	3,686,000			—	3,686,000
(112) Improvement works for Fong Wong Wun Tei Neighbourhood Elderly Centre of Aberdeen Kai-fong Welfare Association Social Service Centre	2,867,000			—	2,867,000
(113) Improvement works for Hong Kong West Point Baptist Church Elderly Centre	2,867,000			—	2,867,000
(114) Improvement works for St. Matthew's Neighbourhood Elderly Centre of Hong Kong Sheng Kung Hui Welfare Council Limited	2,458,000			70,000	2,388,000
(115) Improvement works for Wan Shing Memorial Social Centre for the Elderly of Yan Chai Hospital	2,864,000			—	2,864,000
(116) Improvement works for Mrs Annie Chan Social Centre for the Elderly of Yan Chai Hospital	2,578,000			—	2,578,000
(117) Improvement works for Wong Shiu Ching Centre for the Elderly of Tung Wah Group of Hospitals	2,578,000			—	2,578,000
(118) Improvement works for the Salvation Army Senior Citizens Talent Advancement Project Tung Tau Centre	2,291,000			—	2,291,000
(119) Improvement works for St. James' Settlement Wan Chai District Elderly Community Centre	8,738,000			—	8,738,000
(120) Improvement works for New Territories Women & Juveniles Welfare Association Social Services Division Limited Pak U Neighbourhood Elderly Centre	4,860,000			—	4,860,000
(121) Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Neighbourhood Elderly Centre	4,418,000			—	4,418,000
(122) Improvement works for Yan Oi Tong Ng Kam Yuk Memorial Neighbourhood Elderly Centre	4,418,000			—	4,418,000
(123) Improvement works, furnishing and equipping for Kwun Tong Methodist Social Service Lam Tin Neighbourhood Elderly Centre	3,641,000			915,365	2,725,635
(124) Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre Lam Yingwah Neighbourhood Elderly Centre	3,534,000			—	3,534,000
(125) Improvement works for Salvation Army Chuk Yuen Centre for Senior Citizens	3,093,000			—	3,093,000
(126) Improvement works for Hong Kong Christian Mutual Improvement Society Chuang Chung Wen Centre for the Elderly	2,209,000			—	2,209,000
(127) Improvement for Po Leung Kuk Fong Tam Yuen Leung Health Enhancement Centre for the Senior	3,097,000			—	3,097,000
(128) Improvement works for Sik Sik Yuen Ho Hing Health Care Services Centre	3,097,000			—	3,097,000
(129) Fitting out, furnishing and equipping Baptist Oi Kwan Social Service Jordan Elderly Centre	2,862,000			—	2,862,000
(130) Improvement works for Hong Kong Young Women's Christian Association Sai Wan Social Centre for the Elderly	1,858,000			—	1,858,000
(131) Improvement works, furnishing and equipping Yang Memorial Methodist Social Service Choi Hung Community Centre for Senior Citizens	8,906,000			—	8,906,000
(132) Improvement works for Hong Kong Society for the Aged Tsuen Wan District Elderly Community Centre	8,010,000			—	8,010,000
(133) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Lok Man Alice Kwok Integrated Service Centre	7,282,000			—	7,282,000
(134) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tai Wo Neighbourhood Elderly Centre	4,418,000			—	4,418,000
(135) Improvement works for Hong Kong Young Women's Christian Association Ming Yue District Elderly Community Centre	7,282,000			—	7,282,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments		Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$
(136) Improvement works for Po Leung Kuk Lau Chan Siu Po District Elderly Community Centre	6,899,000			—	6,899,000
(137) Improvement works, furnishing and equipping Methodist Epworth Village Community Centre - Social Welfare Epworth Neighbourhood Elderly Centre	4,525,000			—	4,525,000
(138) Improvement works for Chinese Rhenish Church - Hong Kong Synod Mrs Mann Tai Po Rhenish Neighbourhood Elderly Centre	4,418,000			—	4,418,000
(139) Improvement works for Salvation Army Mong Kok Integrated Service for Senior Citizens - Hoi Lam Centre for Senior Citizens	4,418,000			—	4,418,000
(140) Improvement works, furnishing and equipping Association of Baptists for World Evangelism (HK) Limited Cheung Hong Baptist Church Neighbourhood Elderly Centre	3,200,000			—	3,200,000
(141) Improvement works for ELCHK, Social Service Head Office Chung On Neighbourhood Elderly Centre	3,093,000			—	3,093,000
(142) Improvement works for Pok Oi Hospital Chan Ping Memorial Neighbourhood Elderly Centre	3,093,000			—	3,093,000
(143) Improvement works for Yuen Long Town Hall Management Committee Limited Yuen Long Town Hall Mrs Leung Hok Chiu Neighbourhood Elderly Centre	3,093,000			—	3,093,000
(144) Improvement works for HK-Macao Conference of Seventh-Day Adventists San Po Kong Neighbourhood Elderly Centre of Seventh-day Adventists	2,651,000			—	2,651,000
(145) Improvement works for Women's Welfare Club (Eastern District) Hong Kong Young Shu Cheung Neighbourhood Elderly Centre	2,651,000			—	2,651,000
(146) Improvement works for Hong Kong Buddhist Association Buddhist Cheung Miu Yuen Neighbourhood Elderly Centre	2,209,000			—	2,209,000
(147) Improvement works for Heung Hoi Ching Kok Lin Association Buddhist Ho Lee Foon Tak Elderly Social Centre	3,097,000			—	3,097,000
(148) Improvement works, furnishing and equipping Christian and Missionary Alliance Church Union Hong Kong Limited Tsui Lok Good Neighbours Centre for the Elderly	2,862,000			—	2,862,000
(149) Improvement works for Hong Kong Lutheran Social Service, Lutheran Church - Hong Kong Synod Limited Harmony Garden Lutheran Centre for the Elderly	3,093,000			—	3,093,000
(150) Improvement works for Pok Oi Hospital Chan Shi Sau Memorial Social Service Centre	3,093,000			—	3,093,000
(151) Improvement works for Tung Wah Group of Hospitals Mrs Wang Li Ming Tzun Tsuen Wan Neighbourhood Elderly Centre	2,651,000			—	2,651,000
(152) Improvement works for Yan Oi Tong Limited Tin Ka Ping Causeway Bay Elderly Centre	2,478,000			—	2,478,000
(153) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex - Jockey Club District Elderly Community Centre cum Day Care Unit	1,037,000			—	1,037,000
	522,736,000	19,932,000	46,101,000	45,958,954	151,426,569
69. Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association					
Renovating, furnishing and equipping Tuen Mun Hostel for the Elderly	13,245,000	500,000	—	—	13,245,000
70. Kowloon Women's Welfare Club					
Renovating, furnishing and equipping the Wong Cheung Kin Memorial Hostel for the Elderly at Shun Tin Estate	2,391,600	—	197,000	196,590	2,341,031
					50,569 N
71. Lam Tin Estate Kai Fong Welfare Association Limited					
Renovating a social centre for the elderly at Kwong Tin Estate, Lam Tin	2,375,600	—	—	—	2,045,446
					330,154

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2015–16 Payments		Accumulated Payments to 31.3.2016 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$		
72. Lok Sin Tong Benevolent Society, Kowloon		500,000	762,000		
(1) Fitting out a residential care home for the elderly in Tai Kok Tsui	18,963,000			758,925	1,668,250
(2) Furnishing and equipping a residential care home for the elderly in Tai Kok Tsui	2,701,000			2,161	13,000 <i>N</i>
(3) Upgrading the provision of hospital beds in Lok Sin Tong Chu Ting Cheong Home for the Aged	2,406,000			—	2,406,000
	<u>24,070,000</u>	<u>500,000</u>	<u>762,000</u>	<u>761,086</u>	<u>4,087,250</u>
73. Lutheran Church - Hong Kong Synod Limited		—	—		
(1) Replacing the existing 28-seater diesel private bus with a new 25-seater diesel private bus for Lutheran School for the Deaf in Kwai Chung	405,000			—	405,000
(2) Replacing the existing vehicle for Lutheran School for the Deaf	652,000			—	652,000
	<u>1,057,000</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>1,057,000</u>
74. Mental Health Association of Hong Kong		—	—		
(1) Constructing, furnishing and equipping a multi-service centre in Kwun Tong	32,800,600			—	3,305,412
(2) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Kwun Tong	3,175,000			—	236,375
(3) Undertaking fire safety/building safety rectification measures for Hin Keng House	800,000			—	800,000
	<u>36,775,600</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>4,341,787</u>
75. Methodist Centre					
Replacing the existing vehicle for Wan Chai Methodist Centre for the Elderly	888,000	—	—	—	888,000
76. Methodist Church, Hong Kong		3,383,000	—		
(1) Furnishing and equipping a new 100-place residential care home for the elderly cum 30-place day care unit in Shek Kip Mei	3,847,000			—	3,847,000
(2) Fitting-out a new 100-place residential care home for the elderly cum 30-place day care unit in Shek Kip Mei	19,536,000			—	1,144,000
	<u>23,383,000</u>	<u>3,383,000</u>	<u>—</u>	<u>—</u>	<u>4,991,000</u>
77. Mission Covenant Church Limited					
Renovating, furnishing and equipping Mission Covenant Church Sister Annie's Kindergarten in Tseung Kwan O	692,000	—	—	—	692,000
78. Miu Fat Buddhist Monastery					
Set-up cost for the provision of subsidised nursing home places in the Miu Fat Buddhist Monastery Elderly Home	1,826,000	500,000	629,000	628,143	1,197,857
79. Modernisation Programme of Integrated Children and Youth Services Centres		931,000	—		
(1) Renovating, furnishing and equipping the Neighbourhood Advice-Action Council - Tai Po North Integrated Children and Youth Services Centre	2,420,000			—	216,063
(2) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of HK - Shek Yam Children and Youth Integrated Services Centre	2,420,000			—	44,624 <i>N</i>
(3) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of HK - Tai Wai Children and Youth Integrated Services Centre	2,420,000			—	328,162

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments		Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$
(4) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of HK - Tsz Wan Shan Children and Youth Integrated Services Centre	2,420,000			—	2,280,137
(5) Renovating, furnishing and equipping the HK Federation of Youth Groups - Farm Road Youth S.P.O.T.	2,420,000			—	2,406,321
(6) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of HK - Ma On Shan Children and Youth Integrated Services Centre	2,420,000			—	2,271,044
(7) Renovating, furnishing and equipping the Chinese Young Men's Christian Association of HK - Jordan Centre	2,420,000			—	2,130,949
(8) Renovating, furnishing and equipping the Yan Oi Tong Tin Ka Ping Integrated Children and Youth Service Centre	2,500,000			—	1,882,560
	19,440,000	931,000	—	—	17,642,162
80. Modernisation Programme of Youth Service Units and Community Centres		6,101,000	5,160,000		
(1) Renovating, furnishing and equipping the Baptist Oi Kwan Social Service Centre Wan Chai Integrated Children and Youth Services Centre	4,600,000			—	4,216,288
(2) Renovating, furnishing and equipping the Evangelical Lutheran Church Social Service North District Integrated Youth Service Centre	4,600,000			605,760	4,600,000
(3) Renovating, furnishing and equipping the Hong Kong Christian Service Kwun Tong Integrated Children and Youth Service	4,600,000			—	3,882,235
(4) Renovating, furnishing and equipping the Hong Kong Christian Service Sham Shui Po Central Integrated Children and Youth Service	4,600,000			—	4,036,811
(5) Renovating, furnishing and equipping the Methodist Epworth Village Community Centre Epworth Integrated Youth Team	4,600,000			—	4,183,908
(6) Renovating, furnishing and equipping the Salvation Army Chai Wan Integrated Service for Young People	4,600,000			—	3,904,719
(7) Renovating, furnishing and equipping the Salvation Army Tuen Mun (East) Integrated Service for Young People	4,600,000			388,286	4,593,400
(8) Renovating, furnishing and equipping the Salvation Army Yau Ma Tei Integrated Service for Young People	4,600,000			358,461	4,245,200
(9) Renovating, furnishing and equipping the Salvation Army Tuen Mun Integrated Service for Young People	4,600,000			—	4,234,537
(10) Renovating, furnishing and equipping the Salvation Army Tai Po Integrated Service for Young People	4,160,000			—	3,852,514
(11) Renovating, furnishing and equipping the Youth Online-Steward Integrated Centre for Youth Development	4,600,000			—	4,208,537
(12) Renovating, furnishing and equipping the Yang Memorial Methodist Social Service Sha Tin Integrated Centre for Youth Development	4,600,000			—	3,421,919
(13) Renovating, furnishing and equipping the Zion Social Service Limited Zion Integrated Children and Youth Services Centre	4,600,000			—	4,028,673
(14) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Kornhill Children Centre	1,890,000			—	1,702,138
(15) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tai Po Lions Youth Space for Participation, Opportunities and Training	1,890,000			—	1,758,546
(16) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Shaukeiwan Children Centre	2,790,000			—	2,422,226
(17) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Lung Hang Youth Space for Participation, Opportunities and Training	2,790,000			—	2,613,336

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2015–16 Payments		Accumulated Payments to 31.3.2016 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$		
(18) Renovating, furnishing and equipping the Hong Kong Buddhist Association Children and Youth Centre	3,250,000			—	2,915,361
(19) Renovating, furnishing and equipping Stewards Limited Sha Kok Children and Youth Centre	3,250,000			295,613	3,241,074
(20) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Felix Wong Youth Space for Participation, Opportunities and Training	3,250,000			—	243,392
(21) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Heng Fa Chuen Youth Space for Participation, Opportunities and Training	4,140,000			—	3,519,740
(22) Renovating, furnishing and equipping the Hong Kong Playground Association Hin Keng Children and Youth Centre cum Study Reading Room	4,140,000			—	4,042,757
(23) Renovating, furnishing and equipping the Salvation Army Lung Hang Children and Youth Centre	4,140,000			—	3,687,605
(24) Renovating, furnishing and equipping the Salvation Army Tai Wo Hau Children and Youth Centre	4,140,000			—	3,735,042
(25) Renovating, furnishing and equipping the Yan Chai Hospital The 24th Term of Board Social Service Centre	4,140,000			—	3,510,622
(26) Renovating, furnishing and equipping Hong Kong Young Women's Christian Association Central/Western and Islands District Youth Outreaching Social Work Team	1,410,000			—	1,040,930
(27) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Kwun Tong District Youth Outreaching Social Work Team	1,410,000			—	1,339,480
(28) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Wong Tai Sin and Sai Kung District Youth Outreaching Social Work Team	1,410,000			—	136,540
(29) Renovating, furnishing and equipping Chinese Young Men's Christian Association of Hong Kong Kwai Tsing and Tsuen Wan Youth Outreaching Social Work Team	1,410,000			—	928,192
(30) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tsuen Wan and Kwai Ching District Youth Outreaching Social Work Team	1,410,000			—	1,122,461
(31) Renovating, furnishing and equipping ELCHK, Social Service Head Office Tin Shui Wai District Youth Outreaching Social Work Team	1,410,000			—	1,250,931
(32) Renovating, furnishing and equipping Chinese Young Men's Christian Association of Hong Kong Sha Tin Youth Outreaching Social Work Team	1,410,000			—	1,280,561
(33) Renovating, furnishing and equipping ELCHK, Social Service Head Office North Point Youth Outreaching Social Work Team	1,410,000			—	1,409,848
(34) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Sham Shui Po District Youth Outreaching Social Work Team	1,410,000			—	1,244,539
(35) Renovating, furnishing and equipping the Caritas-Hong Kong Mok Cheung Sui Kun Community Centre	9,200,000			—	8,450,372
(36) Renovating, furnishing and equipping the Caritas-Hong Kong Caine Road Community Centre	11,816,000			—	10,024,143
(37) Renovating, furnishing and equipping the Caritas-Hong Kong Ngau Tau Kok Community Centre	9,200,000			—	8,418,153
(38) Renovating, furnishing and equipping the Hong Kong Sheng Kung Hui Welfare Council Lady MacLehose Centre	9,200,000			—	8,510,685
(39) Renovating, furnishing and equipping the Hong Kong Lutheran Social Service Martha Boss Community Centre Group and Community Work Unit	9,200,000			3,353,614	7,544,544
(40) Renovating, furnishing and equipping the St. James' Settlement Wan Chai Community Centre	11,816,000			—	10,025,240
	172,292,000	6,101,000	5,160,000	5,001,734	149,527,199
					22,764,801

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments			Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
81. Mongkok Kaifong Association Limited						
Renovating the Chan Hing Social Service Centre in Tai Kok Tsui	7,508,000	508,000	—	—	—	7,508,000
82. Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong						
Renovating the Choi Wan Hostel at Clear Water Bay Road, Kowloon	1,673,700	—	—	—	1,590,014	83,686
83. Neighbourhood Advice-Action Council		3,793,000	1,551,000			
(1) Renovating the Lower Wong Tai Sin Hostel	2,831,400			—	2,123,691	707,709
(2) Fitting out a new supported hostel for mentally handicapped persons at Shun Lee Estate, Kwun Tong	2,177,100			—	1,991,419	185,681
(3) Fitting out a new integrated rehabilitation services centre at A Kung Kok Shan Road, Sha Tin	33,634,000			—	30,516,788	3,117,212
(4) Fitting out for reprovisioning the district youth outreaching social work team to Oi Tung Estate, Shau Kei Wan	1,355,400			—	1,184,821	170,579
(5) Fitting out a new special child care centre cum early education and training centre at Pok Hong Estate, Sha Tin	3,162,400			—	2,336,260	826,140
(6) Fitting out a new district support centre for persons with disabilities in Wong Tai Sin	3,565,400			—	2,436,472	1,128,928
(7) Fitting out Tuen Mun Integrated Home Care Services Team in Po Tin Estate, Tuen Mun	1,063,000			89,480	1,062,270	730 N
(8) Meeting the operating cost to implement a 3-year pilot scheme on home care services for persons with severe disabilities in Tuen Mun	80,991,000			—	64,357,117	16,633,883
(9) Fitting out a new special child care centre cum early education and training centre in Wong Tai Sin	3,125,800			—	2,023,568	1,102,232
(10) Furnishing and equipping a new special child care centre cum early education and training centre in Wong Tai Sin	2,443,500			—	2,123,488	320,012
(11) Fitting out the additional premises of Tin Shui Neighbourhood Elderly Centre in Yuen Long	1,441,000			—	1,403,164	37,836 N
(12) Fitting out the office under the pilot scheme on home care services for persons with severe disabilities in Tuen Mun	1,356,000			—	1,031,832	324,168
(13) Renovating, furnishing and equipping Tai Hing Hostel in Tuen Mun	8,641,000			30,000	30,000	8,611,000
(14) Renovating Sun Chui Day Creche in Sha Tin	1,284,000			—	11,169	1,272,831
(15) Fitting out a new integrated rehabilitation services centre in Kwai Chung	38,666,000			—	33,736,100	4,929,900
(16) Furnishing and equipping a new integrated rehabilitation services centre in Kwai Chung	5,867,000			—	3,977,938	1,889,062
(17) Fitting out for setting up a new hostel for moderately mentally handicapped persons in Tuen Mun	20,269,000			1,327,786	18,325,500	1,943,500
(18) Furnishing and equipping for setting up a new hostel for moderately mentally handicapped persons in Tuen Mun	735,000			—	—	735,000
(19) Fitting out works for Tung Chung Youth Outreaching Team	1,319,000			—	—	1,319,000
(20) Fitting out a new special child care centre cum early education and training centre at Shan King Estate, Tuen Mun	3,639,000			—	—	3,639,000
(21) Furnishing and equipping a new special child care centre cum early education and training centre at Shan King Estate, Tuen Mun	943,000			102,892	102,892	840,108

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments			Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(22) Renovating Sunny Manor in Wong Tai Sin	3,209,000			—	—	3,209,000
(23) Undertaking fire safety/building safety rectification measures for Lower Wongtaisin Day Activity Centre cum Hostel	1,829,000			—	—	1,829,000
	223,547,000	3,793,000	1,551,000	1,550,158	168,774,489	54,772,511
84. Neighbourhood and Worker's Education Centre Limited						
Fitting out a new mutual help child care centre in Cheung On Estate, Tsing Yi	782,000	—	—	—	735,291	46,709
85. New Life Psychiatric Rehabilitation Association		1,322,000	3,792,000			
(1) Fitting out for setting up a supported hostel for ex-mentally ill persons at Shatin Hospital	14,054,000			824,790	13,230,745	823,255
(2) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Tung Chung	1,197,000			—	1,081,100	115,900
(3) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Tuen Mun	3,016,000			—	2,673,175	342,825
(4) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Pok Hong Halfway House	729,000			—	—	729,000
(5) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Chuk Yuen Halfway House	658,000			—	—	658,000
(6) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Sham Shui Po	4,127,000			230,775	3,758,200	368,800
(7) Renovating arising from water seepage for Tuen Mun Long Stay Care Home in Tuen Mun	7,466,000			1,598,284	6,641,850	824,150
(8) Fitting out works for setting up an Integrated Community Centre for Mental Wellness in Tuen Mun	2,687,000			1,137,712	1,170,712	1,516,288
(9) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Tin Yuet Halfway House	657,000			—	—	657,000
(10) Undertaking fire safety/building safety rectification measures for Tin King Hostel in Tuen Mun	889,000			—	—	889,000
(11) Fitting-out the additional premises of the Wellness Centre (Islands) in Cheung Chau	623,000			—	—	623,000
(12) Furnishing and equipping four day training rehabilitation centres for operating new work extension programme and new extended care programme	436,000			—	—	436,000
(13) Meeting the cost of a technical feasibility study for the extension works of New Life Building in Sham Shui Po	3,640,000			—	—	3,640,000
	40,179,000	1,322,000	3,792,000	3,791,561	28,555,782	11,623,218
86. Pentecostal Church of Hong Kong		521,000	—			
(1) Renovating the Hong Lok Sheltered Workshop in Tuen Mun	2,995,200			—	2,810,976	184,224
(2) Renovating the Hong Lok Hostel in Tuen Mun	7,371,000			—	6,387,752	983,248
(3) Renovating, furnishing and equipping Nam Cheong Nursery School in Sham Shui Po	1,269,000			—	1,169,204	99,796
(4) Renovating Tai Wo Nursery School in Tai Po	1,616,000			—	1,343,915	272,085
(5) Renovating Tseung Kwan O Nursery School in Tseung Kwan O	737,000			—	645,523	91,477
	13,988,200	521,000	—	—	12,357,370	1,630,830

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments		Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)	
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	
87. Po Leung Kuk		8,426,000	6,953,000			
(1) Meeting the cost of extension of Po Leung Kuk Y.C. Cheng Centre in Tai Wai	16,960,000			—	12,662,982	4,297,018
(2) Meeting the cost of slope remedial works for Po Leung Kuk Nursery at Leighton Road	662,100			—	417,164	244,936
(3) Fitting out a residential care home for the elderly cum a day care unit at Kwai Shing East Estate, Kwai Chung	30,186,000			—	26,316,858	3,869,142
(4) Fitting out a residential care home for the elderly cum a day care unit at Tin Yan Estate, Tin Shui Wai, Yuen Long	9,841,300			—	8,895,800	945,500
(5) Renovating the Hin Keng Centre in Sha Tin	3,047,900			—	2,734,928	312,972
(6) Renovating the Chan Au Big Yan Home for the Elderly at Belcher's Street, Kennedy Town	998,000			—	977,320	20,680
(7) Fitting out works for the sub-base of Po Leung Kuk - Lau Chan Siu Po Neighbourhood Elderly Centre	1,807,100			—	1,483,312	323,788
(8) Fitting out a residential care home for the elderly at Ko Shing Street, Sheung Wan	9,987,800			805,080	9,987,780	20 N
(9) Fitting out a new day activity centre cum hostel for the severely mentally handicapped persons at Pokfulam Skills Centre	7,472,600			—	7,098,894	373,706
(10) Fitting out the additional premises of Mrs Chao King Lin Neighbourhood Elderly Centre at Cheung Fat Estate, Tsing Yi	1,685,000			—	1,563,700	121,300
(11) Fitting out a residential care home for the elderly at Kwai Chung Estate, Kwai Chung	15,995,100			—	14,419,100	1,576,000
(12) Fitting out a new refuge centre for women	4,920,700			—	4,586,990	333,710
(13) Renovating Po Leung Kuk Y.C. Cheng Centre in Tai Wai	4,621,500			2,694,686	2,694,686	1,926,814
(14) Fitting out a new special child care centre cum early education and training centre at Chuk Yuen (South) Estate, Wong Tai Sin	4,200,300			—	3,730,650	469,650
(15) Fitting out a new integrated rehabilitation services centre at Kwai Shing Circuit, Kwai Chung	49,158,000			—	46,699,587	2,458,413
(16) Fitting out a new victim support programme in Tseung Kwan O	2,271,100			—	2,038,510	232,590
(17) Fitting out a 117-place residential care home for the elderly at Man Tung Road, Tung Chung	17,046,000			—	15,424,200	1,621,800
(18) Fitting out Tin Chak Hostel in relation to reprovisioning and in-situ expansion	11,087,000			—	10,532,346	554,654
(19) Fitting out the additional premises for a new integrated vocational rehabilitation services centre at Tin Chak Estate, Tin Shui Wai	4,543,000			—	3,799,825	743,175
(20) Renovating Siu Ming Memorial Home cum Care and Attention Unit in Kwun Tong	7,161,000			—	6,802,369	358,631
(21) Fitting out a new district support centre for persons with disabilities in Sha Tin District	3,358,000			—	3,023,250	334,750
(22) Fitting out a new 70-place day care centre for the elderly at Pak Tin Estate, Sham Shui Po	5,373,000			—	4,791,500	581,500
(23) Renovating the Babies Section in Causeway Bay	2,193,000			—	—	2,193,000
(24) Fitting out a residential care home for the elderly cum day care unit at Cherry Street, Tai Kok Tsui	12,650,000			—	11,394,300	1,255,700
(25) Renovating Merry Court for the Senior in Ho Man Tin	2,624,000			—	—	2,624,000
(26) Replacing the existing 20-seater private bus with a new 29-seater diesel private bus for Mr. and Mrs. Chan Pak Keung Tsing Yi School	1,765,000			—	1,601,433	163,567 N
(27) Fitting out a 93-place residential care home for the elderly cum a 20-place day care unit in Sai Ying Pun	16,154,000			—	14,860,850	1,293,150
(28) Furnishing and equipping a 93-place residential care home for the elderly cum a 20-place day care unit in Sai Ying Pun	2,703,000			—	1,514,659	1,188,341

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments		Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$
(29) Upgrading the provision of hospital beds in Po Leung Kuk Wong Chuk Hang Service for the Elderly - 1984 Care and Attention Home cum Madam Aw Tan Kyi Kyi Home for the Aged	455,000			—	443,800 11,200
(30) Furnishing and equipping for setting up a new day care centre for the elderly in Kwun Tong	3,054,000			—	326,336 2,727,664
(31) Furnishing and equipping for setting up a new long stay care home in Tin Shui Wai	1,777,000			—	1,772,910 4,090
(32) Fitting out a new 75-place long stay care home in Tin Shui Wai	18,902,000			—	17,436,300 1,465,700
(33) Fitting out a new day care centre for the elderly in Kwun Tong	4,689,000			—	4,301,700 387,300
(34) Furnishing and equipping Comfort Court for the Senior cum Evergreen Day Care Centre for the Senior in Kwai Chung	2,326,000			—	1,034,940 1,291,060
(35) Renovating, furnishing and equipping Po Leung Kuk Fong Tam Yuen Leung Nursery in Tsuen Wan	409,000			18,108	408,996 4 N
(36) Fitting out for reprovisioning Fung Pak Lim Nursery	6,667,000			—	4,586,540 2,080,460
(37) Fitting out a new neighbourhood elderly centre at Kai Ching Estate, Kowloon City	4,445,000			—	3,768,330 676,670
(38) Fitting out a new integrated rehabilitation services centre in Sham Shui Po	23,199,000			—	19,623,000 3,576,000
(39) Furnishing and equipping a new integrated rehabilitation services centre in Shek Kip Mei Estate, Sham Shui Po	4,302,000			—	57,268 4,244,732
(40) Renovating, furnishing and equipping Wai Yin Nursery cum Kindergarten in Quarry Bay	1,519,000			141,394	141,394 1,377,606
(41) Renovating Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly in Kwai Chung	1,643,000			—	— 1,643,000
(42) Furnishing and equipping a new early education and training centre in Sha Tin	889,000			—	— 889,000
(43) Fitting out a new early education and training centre in Sha Tin	3,541,000			3,292,950	3,292,950 248,050
(44) Renovating, furnishing and equipping Lek Yuen Kindergarten cum Nursery in Sha Tin	1,580,000			—	— 1,580,000
(45) Set-up costs for Po Leung Kuk under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-school Rehabilitation Services	602,000			—	— 602,000
(46) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Tuen Mun & Yuen Long Cluster)	1,146,000			—	— 1,146,000
(47) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Tsuen Wan & Kwai Tsing Cluster) (1)	1,180,000			—	— 1,180,000
(48) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Tsuen Wan & Kwai Tsing Cluster) (2)	1,180,000			—	— 1,180,000
(49) Furnishing and equipping for operating the integrated support service for persons with severe physical disabilities in Po Leung Kuk	1,915,000			—	— 1,915,000
(50) Replacing the existing vehicle for Ageing Well Day Care Centre for the Elderly	792,000			—	— 792,000
(51) Replacing the existing vehicle for Chan Au Big Yan Home for the Elderly	764,000			—	— 764,000
(52) Replacing the existing vehicle for Chow Hung Pui Day Care Centre for the Elderly	786,000			—	— 786,000
(53) Furnishing and equipping six day training rehabilitation centres for operating new work extension programme and new extended care programme	663,000			—	— 663,000
(54) Replacing the existing 12-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Po Leung Kuk 1982 Board of Directors Day Care Centre for the Elderly	869,000			—	— 869,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments			Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(55) Fitting out a new office base for the home care service team for persons with severe disabilities in Tin Shui Wai	1,661,000			—	—	1,661,000
(56) Furnishing and equipping a new residential care home for the elderly cum day care unit at Cross Street, Wan Chai	3,157,000			—	—	3,157,000
(57) Fitting out a new residential care home for the elderly cum day care unit at Cross Street, Wan Chai	22,736,000			—	—	22,736,000
	367,319,500	8,426,000	6,953,000	6,952,218	277,247,457	90,072,043
88. Pok Oi Hospital		—	755,000			
(1) Meeting the cost of renovation for Yeung Chun Pui Care and Attention Home at 58 Sha Chau Lei Tsuen, Ha Tsuen, Yuen Long	17,745,000			129,600	159,600	17,585,400
(2) Furnishing and equipping for upgrading the provision of hospital beds for Yeung Chun Pui Care and Attention Home	897,000			625,140	625,140	271,860 N
(3) Renovating Chan Feng Man Ling Care and Attention Home	17,308,000			—	—	17,308,000
(4) Carrying out a technical feasibility study for the development of an elderly home in Tuen Mun	2,800,000			—	—	2,800,000
	38,750,000	—	755,000	754,740	784,740	37,965,260
89. Richmond Fellowship of Hong Kong		1,445,000	844,000			
(1) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Chai Wan	2,674,000			—	2,517,405	156,595
(2) Furnishing and equipping for setting up an Integrated Community Centre for Mental Wellness in Wong Tai Sin	452,000			—	—	452,000
(3) Fitting out an Integrated Community Centre for Mental Wellness in Wong Tai Sin	5,251,000			393,107	4,416,198	834,802
(4) Renovating Wan Tsui House in Chai Wan	2,190,000			—	—	2,190,000
(5) Fitting out the additional premises of Integrated Community Centre for Mental Wellness in Wong Tai Sin	538,000			—	448,830	89,170
	11,105,000	1,445,000	844,000	393,107	7,382,433	3,722,567
90. Salvation Army		1,220,000	1,513,000			
(1) Fitting out the Chuk Yuen Centre for Senior Citizens at Chuk Yuen Community Centre in Chuk Yuen (South) Estate	714,300			—	597,994	116,306
(2) Enhanced New Dawn Project from October 2007 to March 2010 in Tuen Mun	1,845,000			(1,003,114)	502,886	1,342,114 N
(3) Renovating the Kwun Tong Integrated Home Care Service Team	783,000			—	593,490	189,510
(4) Fitting out the additional premises of Hoi Lam Centre for Senior Citizens at Hoi Fu Court, Mong Kok	427,400			—	376,033	51,367
(5) Fitting out for reprovisioning the Bradbury Day Care Centre for senior citizens in Tai Po	3,321,200			157,957	3,214,129	107,071 N
(6) Fitting out for reprovisioning the Tai Po Integrated Home Care Service Team in Tai Po	1,856,000			—	1,730,900	125,100
(7) Renovating Yue Wan Boy's Hostel at Yue Wan Estate, Chai Wan	1,736,800			101,367	1,637,046	99,754
(8) Fitting out for reprovisioning the Wah Fu Centre for senior citizens in Aberdeen	2,551,900			203,534	2,551,079	821
(9) Renovating Cheung Hong Community Day Rehabilitation and Residential Service in Tsing Yi	8,482,000			274,000	274,000	8,208,000
(10) Upgrading the provision of hospital beds in Bradbury Home of Loving Kindness	533,000			—	422,350	110,650 N
(11) Upgrading the provision of hospital beds in Hoi Tai Residence for Senior Citizens	494,000			—	380,000	114,000 N
(12) Renovating Salvation Army Pak Tin Nursery School and Creche in Sham Shui Po	731,000			421,897	446,837	284,163

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2015–16 Payments		Accumulated Payments to 31.3.2016 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$		
(13) Replacing the existing vehicle for Kwun Tong Integrated Home Care Service Team	772,000			768,295	3,705 N
(14) Replacing the existing vehicle for Kam Tin Residence for Senior Citizens	759,000			580,295	178,705 N
(15) Renovating Kam Tin Residence for Senior Citizens in Yuen Long	1,231,000			—	1,231,000
(16) Renovating, furnishing and equipping Nam Shan Residence for Senior Citizens in Sham Shui Po	16,864,000			—	16,864,000
(17) Replacing the existing 15-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Lai King Home	765,000			588,075	176,925 N
(18) Replacing the existing 14-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Hoi Tai Residence for Senior Citizens	833,000			—	833,000
(19) Replacing two existing 14-seater diesel private light buses with two new 14-seater liquefied petroleum gas private light buses for Hoi Yu Day Care Centre for Senior Citizens	1,666,000			—	1,666,000
(20) Replacing the existing 15-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Po Lam Residence for Senior Citizens	833,000			—	833,000
(21) Meeting the cost of technical feasibility study for the redevelopment of the Salvation Army Day Activity Centre in Shau Kei Wan	3,000,000			—	3,000,000
	50,198,600	1,220,000	1,513,000	1,512,011	14,663,409
91. Samaritan Befrienders Hong Kong		—	1,518,000		
(1) Fitting out for reprovisioning the Suicide Crisis Intervention Centre in Sham Shui Po	3,395,000			1,517,233	3,102,700
(2) Furnishing and equipping for reprovisioning the Suicide Crisis Intervention Centre in Sham Shui Po	434,000			—	434,000
	3,829,000	—	1,518,000	1,517,233	3,102,700
92. Scout Association of Hong Kong					
Redevelopment of the Scout Association of Hong Kong Hong Kong Island Regional Headquarters in Wan Chai	166,329,000	—	—	—	166,329,000
93. Self Help Group for the Brain Damaged					
Fitting out for reprovisioning the activity centre to Sham Shui Po	2,003,000	503,000	—	—	1,591,875
94. S.K.H. St. Simon's Social Services		940,000	—		
(1) Renovating, furnishing and equipping Hong Kong Sheng Kung Hui St. Simon's Tai Hing Nursery School in Tuen Mun	873,000			—	796,704
(2) Renovating, furnishing and equipping Hong Kong Sheng Kung Hui St. Simon's Leung King Nursery School in Tuen Mun	1,037,000			—	1,037,000
	1,910,000	940,000	—	—	796,704
95. Sik Sik Yuen		763,000	100,000		
(1) Fitting out for reprovisioning the Ho Tai Neighbourhood Centre for senior citizens to Kwong Yuen Estate in Sha Tin	2,722,900			—	2,618,404
(2) Installation of air-conditioning for Ho On Home for the Elderly in Kwai Chung	713,000			99,196	706,596
(3) Replacing the existing 12-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Ho On Home for the Elderly	763,000			—	763,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments			Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(4) Upgrading the provision of hospital beds in Ho Yam Care and Attention Home for the Elderly	835,000			—	—	835,000
	5,033,900	763,000	100,000	99,196	3,325,000	1,708,900
96. Social Welfare Department		239,255,000	248,236,000			
(1) Organising a training package for management board members of non-government organisations receiving subventions from Social Welfare Department	460,000			—	313,039	146,961
(2) Disbursing of special one-off grant to 124 non-government organisations after the tide-over grant period	912,448,600			2,708,295	909,849,858	2,598,742
(3) Providing contingencies for a multi-purpose crisis intervention and support centre on a 3-year basis	1,005,400			—	—	1,005,400
(4) Providing additional resources to non-governmental organisations for employing paramedical staff or hiring paramedical services for three years from 2009-10 to 2011-12	278,000,000			—	273,657,246	4,342,754
(5) Disbursing special one-off block grant to subvented non-governmental organisations for carrying out minor works in 2009-10	79,518,000			—	76,672,342	2,845,658
(6) Providing additional resources for small non-governmental organisations for strengthening administrative and professional support	30,000,000			—	23,557,200	6,442,800
(7) Setting up the Social Welfare Development Fund	262,895,000			(9,140,314)	237,863,120	25,031,880
(8) Implementing a pilot bought place scheme for private residential care homes for persons with disabilities	70,187,400			—	52,054,651	18,132,749
(9) Disbursement to private residential care homes for persons with disabilities to implement a Financial Assistance Scheme	39,000,000			—	—	39,000,000
(10) Disbursement to 77 non-governmental organisations for employing paramedical staff or hiring paramedic services from 2012-13 to 2014-15	228,863,000			(2,057,674)	226,805,126	2,057,874
(11) Constructing an Integrated Family Service Centre, a Day Care Centre for the Elderly, a District Support Centre for Persons with Disabilities and a Special Child Care Centre cum Early Education and Training Centre in the Comprehensive Development Area at ex-North Point Estate	58,090,000			—	—	58,090,000
(12) Subsidy on the voucher value for implementing the first phase of the Pilot Scheme on Community Care Service Voucher for the Elderly	278,000,000			66,944,545	111,595,145	166,404,855
(13) Seed money to eligible recognised service providers for purchase of vehicle and/or furniture and equipment under the Pilot Scheme on Community Care Service Voucher for the Elderly	102,000,000			15,124,802	44,305,343	57,694,657
(14) Launching Phase 2 of the Social Welfare Development Fund	276,953,000			87,938,404	263,758,024	13,194,976
(15) Constructing a 60-place day care centre for the elderly in a Private Residential Development in Tuen Mun	16,550,000			—	—	16,550,000
(16) Carrying out a Technical Feasibility Study for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an Integrated Rehabilitation Services Complex in Kwun Tong	3,193,000			—	1,769,387	1,423,613
(17) Constructing a new contract residential care home for the elderly with a day care unit and a new day care centre for the elderly in Long Ping, Yuen Long	72,720,000			—	—	72,720,000
(18) Meeting the cost of technical feasibility study for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex	7,956,000			405,160	5,531,961	2,424,039
(19) Meeting the construction costs of rehabilitation and elderly services facilities in the development project of the Urban Renewal Authority at Hai Tan Street, Kweilin Street & Pei Ho Street, Sham Shui Po	40,650,000			—	—	40,650,000
(20) Meeting the construction costs of a new contract residential care home for the elderly and a new day care centre for the elderly at the site of ex-Kwong Choi Market, Tuen Mun	69,920,000			—	—	69,920,000
(21) Furnishing and equipping a new 100-place residential care home for the elderly in Sham Shui Po	3,719,000			—	—	3,719,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments			Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HKS	Amended Estimate HKS	Actual HKS	HK\$	HK\$
(22) Fitting out a 100-place residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po under the Urban Renewal Authority Development Scheme	30,403,000			—	—	30,403,000 N
(23) Furnishing and equipping a new residential care home for the elderly cum day care unit in Wan Chai	3,157,000			—	—	3,157,000 N
(24) Fitting out, furnishing and equipping a new day activity centre cum hostel for persons with severely mentally handicapped and supported hostel for mentally handicapped persons in Sham Shui Po	22,948,000			—	—	22,948,000 N
(25) Fitting out a new 93-place residential care home for the elderly cum a 20-place day care unit at 7A, Cross Road, Wan Chai	22,736,000			—	—	22,736,000 N
(26) Carrying out feasibility and related studies for the conversion of the Ex-the Church of Christ in China Kei Leung Primary School into stand-alone welfare complex	450,000			274,500	274,500	175,500
(27) Carrying out feasibility and related studies for the conversion of the Ex-the Church of Christ in China Kei Ching Primary School into stand-alone welfare complex	730,000			213,500	213,500	516,500
(28) Carrying out feasibility and related studies for the conversion of the Ex-Sai Kung Central Primary School into stand-alone welfare complex	450,000			159,600	159,600	290,400
(29) Furnishing and equipping for a new special child care centre cum early education training centre in Tai Po	1,736,000			—	—	1,736,000 N
(30) Fitting out a new special child care centre cum early education training centre in Tai Po	4,714,000			—	—	4,714,000 N
(31) Organising the Envisioning Programme for Senior Management of Non-governmental Organisations for the Implementation of the Best Practice Manual	1,785,000			1,150,904	1,150,904	634,096
(32) Meeting the design, construction and fitting-out costs for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex	1,853,600,000			313,780	313,780	1,853,286,220
(33) Meeting the design, construction and fitting-out costs for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an integrated rehabilitation services complex	502,000,000			86,772	86,772	501,913,228
(34) Fitting out a new residential care home for the elderly cum day care unit at Wing Shun Street, Tsuen Wan	33,322,000			—	—	33,322,000
(35) Furnishing and equipping a new residential care home for the elderly cum day care unit at Wing Shun Street, Tsuen Wan	4,610,000			—	—	4,610,000
(36) Implementing a two-year pilot scheme on on-site pre-school rehabilitation services with an evaluative study	422,000,000			83,525,412	83,525,412	338,474,588
(37) Meeting the construction cost of an integrated children and youth services centre and an integrated family service centre at West Rail Yuen Long Station	46,290,000			—	—	46,290,000
(38) Furnishing and equipping for setting up a new 30-place supported hostel for mentally/physically handicapped persons in Sheung Shui	815,000			—	—	815,000
(39) Implementing a two-year pilot project on child care training for grandparents	3,330,000			522,900	522,900	2,807,100
(40) Fitting-out works for setting up a new 30-place supported hostel for mentally/physically handicapped persons in Cheung Lung Wai Estate, Sheung Shui	6,105,000			—	—	6,105,000
(41) Implementing a two-year pilot project on children contact service	7,581,000			—	—	7,581,000
(42) Meeting the construction cost of a neighbourhood elderly centre in the Urban Renewal Authority development at Kai Ming Street, To Kwa Wan	11,420,000			—	—	11,420,000
(43) Implementing a two-year pilot project on peer support service in community psychiatric service units	10,647,000			—	—	10,647,000
(44) Implementing a 30-month pilot project on strengthening support for persons with autism and their parents/carers with an evaluative study	27,326,000			—	—	27,326,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments		Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$
(45) Publicity and promotion work relating to the implementation of the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	500,000			—	—
(46) Reimbursement to eligible recognised service providers as subsidy on the voucher value for the implementation of the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	558,700,000			—	—
(47) Seed money to the eligible recognised service providers for purchase of vehicles and/or furniture and equipment under the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	80,000,000			—	—
(48) Launching Phase 3 of the Social Welfare Development Fund	460,152,000			—	—
(49) Meeting the cost of a technical feasibility study for the redevelopment of the Wong Chuk Hang Complex site	9,060,000			—	—
	6,958,695,400	239,255,000	248,236,000	248,170,586	2,313,979,810
97. Society for the Aid and Rehabilitation of Drug Abusers		1,776,000	440,000		
(1) Reservoirs upgrading works for Shek Kwu Chau Treatment and Rehabilitation Centre in Shek Kwu Chau	30,504,500			17,500	25,589,598
(2) Renovating the Shek Kwu Chau Treatment and Rehabilitation Centre	8,673,200			421,551	8,536,028
	39,177,700	1,776,000	440,000	439,051	34,125,626
98. Society of Boy's Centres		—	—		
(1) Replacing the existing 7-seater petrol private car with a new 28-seater diesel private bus for Hui Chung Sing Memorial School	661,000			—	—
(2) Renovating Chak Yan Centre in Sham Shui Po	12,578,000			—	—
	13,239,000	—	—	—	—
99. Society of Rehabilitation and Crime Prevention, Hong Kong		151,000	—		
(1) Renovating the Sunrise House in Tin Shui Wai	2,237,300			—	2,237,040
(2) Renovating the Rotary (Lok Fu) Hostel in Lok Fu	1,039,000			—	—
(3) Fitting out for setting up an Integrated Community Centre for Mental Wellness in a Joint-user Complex at Tin Shui Wai Area 109	4,237,000			—	3,724,676
(4) Renovating the Head Office in Wan Chai	1,980,000			—	17,835
(5) Renovating Sun Sang Hostel in Kwai Chung	3,217,000			—	—
	12,710,300	151,000	—	—	5,979,551
100. St. James' Settlement		739,000	—		
(1) Renovating, improving the settings on the ground floor of the multi-service community centre in Wan Chai	777,000			—	724,973
(2) Renovating the St. James' Settlement Multi-Service Community Centre in Wan Chai	2,926,500			—	2,498,634
(3) Fitting out for reprovisioning the St. James' Project Care Neighbourhood Elderly Centre to Fuk Loi Estate, Tsuen Wan	2,808,300			—	2,575,162
(4) Fitting out St. James' Settlement Wan Chai Integrated Family Service Centre	4,212,500			—	3,917,800
(5) Fitting out a new district support centre for persons with disabilities in Wan Chai	3,150,200			—	2,825,732
(6) Renovating Li Chit Street Single Persons Hostel in Wan Chai	2,311,000			—	2,034,121
(7) Renovating, furnishing and equipping Scenic Resort Nursing Home in Shau Kei Wan	8,108,000			—	—

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2015–16 Payments		Accumulated Payments to 31.3.2016 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$		
(8) Replacing the existing 7-seater diesel private car with a new 5-seater diesel light goods vehicle for Supported Employment	463,000			—	463,000
(9) Purchasing vehicles for Central and Western Enhanced Home and Community Care Services and Wanchai Enhanced Home and Community Care Services	2,000,000			—	2,000,000
(10) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Hong Kong Cluster) (2)	1,180,000			—	1,180,000
(11) Fitting out for the expansion of Wan Chai Day Care Centre for the Elderly	3,114,000			—	3,114,000
(12) Furnishing and equipping for the expansion of Wan Chai Day Care Centre for the Elderly	3,296,000			—	3,296,000
(13) Furnishing and equipping five day training rehabilitation centres for operating new work extension programme and new extended care programme	422,000			—	422,000
	34,768,500	739,000	—	14,576,422	20,192,078
101. Stewards		942,000	—		
(1) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Yiu On Halfway House	1,342,000			—	1,342,000
(2) Setting up an Integrated Community Centre for Mental Wellness, namely Syner-bright Zone, in Tseung Kwan O	2,540,000			—	2,540,000
	3,882,000	942,000	—	—	3,882,000
102. Suicide Prevention Services Limited					
Fitting out the Suicide Prevention Services at Ping Shek Estate, Kowloon	1,587,300	—	—	1,358,500	228,800
103. Superioress of the Sisters of the Precious Blood		—	—		
(1) Carrying out drainage works for Precious Blood Children's Village in Fanling	3,174,600			2,977,639	196,961
(2) Replacing the existing vehicle for Precious Blood Children's Village in Fanling	654,000			—	654,000
	3,828,600	—	—	2,977,639	850,961
104. SAHK		3,969,000	1,845,000		
(1) Renovating the Lung Hang Pre-school Centre in Shatin	1,930,300			1,846,005	84,295
(2) Fitting out a new integrated rehabilitation services centre at Sheung Shing Street, Ho Man Tin	29,854,000			23,148,380	6,705,620
(3) Renovating Apleichau Pre-School Centre in Aberdeen	1,036,000			890,417	145,583
(4) Renovating Lung Tai Hostel in Wong Tai Sin	1,275,000			15,950	282,012
(5) Renovating Bradbury Tak Tin Workshop in Lam Tin	1,325,000			—	1,325,000
(6) Fitting out Pak Tin Special Child Care Centre cum Early Education and Training Centre in Sham Shui Po	6,936,000			5,834,477	1,101,523
(7) Replacing an existing vehicle for SAHK On Ting Workshop	1,975,000			1,717,923	257,077 N
(8) Renovating Jockey Club Marion Fang Conductive Learning Centre (Pre-School Unit) in Wong Tai Sin	1,905,000			—	1,905,000
(9) Fitting out a new early education and training centre in Kwai Chung	3,029,000			—	3,029,000
(10) Furnishing and equipping a new early education and training centre in Kwai Chung	889,000			111,080	777,920
(11) Replacing the existing 17-seater diesel bus with a new 17-seater diesel bus for B.M. Kotewall Memorial School	1,020,000			—	1,020,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments		Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$
(12) Set-up costs for SAHK under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-school Rehabilitation Services	822,000			—	822,000
(13) Fitting-out works for in-situ expansion of Cheung Shan Pre-school Centre in Tsuen Wan	2,711,000			—	2,711,000
(14) Fitting out a new office base for the Home Care Service for Persons with Severe Disabilities in Fanling	1,881,000			—	1,881,000
(15) Replacing the existing vehicle of Shek Kip Mei Pre-school Centre	625,000			—	625,000
(16) Furnishing and equipping nine day training rehabilitation centres for operating new work extension programme and new extended care programme	1,159,000			—	1,159,000
(17) Purchase of vehicle for Jockey Club Marion Fang Conductive Learning Centre	640,000			—	640,000
(18) Replacing the existing vehicle for Wang Tau Hom Pre-school Centre	622,000			—	622,000
(19) Replacing the existing 30-seater diesel public bus with a new 30-seater diesel public bus for Jockey Club Elaine Field School	2,236,000			—	2,236,000
(20) Undertaking fire safety/building safety rectification measures for Bradbury Wong Tai Sin Hostel	1,286,000			—	1,286,000
(21) Replacing the existing vehicle for Jockey Club Bradbury Wah Sum Care Centre	951,000			—	951,000
(22) Replacing the existing vehicle for Jockey Club Elaine Field School	2,236,000			—	2,236,000
(23) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chaiwan Hostel	997,000			—	997,000
	67,340,300	3,969,000	1,845,000	1,844,953	34,541,270
105. Tseung Kwan O Pui Chi School					
Replacing the existing vehicle for Tseung Kwan O Pui Chi School	689,000	—	—	—	689,000
106. Tung Tsin Mission of Hong Kong Social Service Company Limited					
Renovating Head Office in Kowloon Bay	1,774,000	88,000	—	—	1,774,000
107. Tung Lum Nien Fah Tong Limited		3,200,000	—		
(1) Upgrading the provision of hospital beds in Tung Lum Buddhist Aged Home	635,000			—	635,000
(2) Sewerage improvement works for Tung Lum Buddhist Aged Home in Tsuen Wan	2,698,000			—	1,347,603
(3) Renovating, furnishing and equipping Tung Lum Buddhist Aged Home in Tsuen Wan	8,484,000			—	8,484,000
	11,817,000	3,200,000	—	—	1,347,603
108. Tung Sin Tan, Home for the Aged					
Renovating, furnishing and equipping Tung Sin Tan Home for the Aged	5,411,400	—	—	—	4,519,632
109. Tung Wah Group of Hospitals		34,808,000	149,800,000		
(1) Constructing, furnishing and equipping the Wu Chiang Wai Fong Home	57,284,000			—	49,139,017
(2) Constructing, furnishing and equipping the Wong Cho Tong Social Service Building at Sheung Shing Street, Ho Man Tin	118,888,000			—	101,248,953
(3) Repairing works and stability study of the slopes and retaining wall for David Trench Home for the Aged	475,000			—	303,161

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

		Approved Grants	2015–16 Payments		Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
Descriptions	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(4)	Renovating the Mok Law Sui Wah Integrated Vocational Rehabilitation Centre	3,269,600		—	2,842,266	427,334
(5)	Setting up and operating a multi-purpose crisis intervention and support centre on a 3-year basis	20,108,000		—	19,531,700	576,300
(6)	Upgrading works for 3 slopes of Pao Siu Loong and Wu York Yu Care and Attention Home, Tai Po	5,217,500		—	3,826,981	1,390,519
(7)	Renovating, furnishing and equipping the Zonta Club of Kowloon Nursery School in Tin Shui Wai	628,700		19,900	418,380	210,320
(8)	Fitting out a new 60-place day care centre for the elderly at Sun Tin Wai Estate, Sha Tin	3,309,000		—	3,257,810	51,190
(9)	Installing air-conditioning system for Ho Tung Home for the Elderly for conversion of self-care and home for the aged places into long-term care places, Kowloon	587,100		—	291,291	295,809
(10)	Fitting out additional premises of Wong Cho Tong District Elderly Community Centre in Ho Man Tin	1,135,600		67,687	1,135,600	—
(11)	Installation of air-conditioning system for Mok Wong Fung Yee Home for the Elderly in Sha Tin	1,051,500		—	451,105	600,395
(12)	Installation of air-conditioning system for Lee See Ping Home for the Elderly in Chai Wan	1,041,100		—	970,504	70,596
(13)	Carrying out replacement works of the air-conditioning system for Jockey Club Rehabilitation Complex in Aberdeen	30,917,200		417,273	11,360,011	19,557,189
(14)	Renovating Women's Welfare Club Western District, Hong Kong Residential Care Home for the Elderly in Shau Kei Wan	1,887,300		—	1,792,935	94,365
(15)	Renovating, furnishing and equipping the Jockey Club Rehabilitation Complex in Aberdeen	42,342,200		—	33,486,844	8,855,356
(16)	Fitting out for reprovisioning the main base of Jockey Club Shatin Integrated Services Centre to Jubilee Court Shopping Centre in Sha Tin	2,674,000		264,413	2,644,475	29,525 N
(17)	Renovating, furnishing and equipping Ho Tung Home for the Elderly in Diamond Hill	3,977,500		30,000	30,000	3,947,500
(18)	Renovating, furnishing and equipping Mok Wong Fung Yee Home for the Elderly in Sha Tin	7,034,000		230,636	5,576,771	1,457,229
(19)	Meeting the operating cost to implement a 3-year pilot scheme on home care services for frail elders in Kowloon City, Yau Tsim Mong and Sham Shui Po	23,760,000		1,188,000	23,760,000	—
(20)	Redevelopment of the Tung Wah Group of Hospitals David Trench Home for the Elderly in Aberdeen	298,590,000		103,453,035	103,453,035	195,136,965
(21)	Renovating, furnishing and equipping for converting home for the aged places into long term care places in Hui Lai Kuen Home for the Elderly in Tai Yuen Estate, Tai Po	7,221,000		—	6,298,001	922,999
(22)	Renovating, furnishing and equipping Wu York Yu Care and Attention Home in Tai Po	17,346,000		—	30,000	17,316,000
(23)	Renovating, furnishing and equipping Fong Wong Woon Tei Home for the Elderly in Fanling	11,208,000		—	144,500	11,063,500
(24)	Installation of air-conditioning for Y.C. Liang Memorial Home for the Elderly in Tin Shui Wai	795,000		—	715,974	79,026
(25)	Purchasing essential equipment for Enhanced Home and Community Care Services Teams in Eastern, Kowloon City and Yau Tsim Mong/Kowloon City Cluster	667,000		—	185,943	481,057
(26)	Replacing a passenger lift for Pao Siu Loong Care and Attention Home in Tai Po	2,227,000		—	2,003,448	223,552
(27)	Fitting out a new 70-place day care centre for the elderly at Chak On Estate, Sham Shui Po	5,422,000		—	4,827,900	594,100
(28)	Fitting out a residential care home for the elderly at Willow Street, Tai Kok Tsui	15,165,000		—	13,501,400	1,663,600
(29)	Furnishing and equipping a residential care home for the elderly at Willow Street, Tai Kok Tsui	2,313,000		—	1,237,733	1,075,267

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments			Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(30) Carrying out tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po	644,000			—	—	644,000
(31) Furnishing and equipping CROSS Centre - Central Western, Southern and Islands Office in Sheung Wan	437,000			—	—	437,000
(32) Fitting out Tin Ching Special Child Care Centre cum Early Education and Training Centre in Tin Shui Wai	2,772,000			—	2,560,250	211,750
(33) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Lo Man Huen Home for the Elderly in Sha Tin	9,716,000			133,184	133,184	9,582,816
(34) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Ma Cheng Shuk Ying Home for the Elderly in Shamshuipo	6,638,000			—	—	6,638,000
(35) Renovating, furnishing and equipping Ma Hing Chou Home for the Elderly in Sha Tin	5,374,000			—	312,000	5,062,000
(36) Replacing the existing 14-seater private light bus with a new 14-seater liquefied petroleum gas private light bus for Fong Shu Chuen Day Care Centre for the Elderly	790,000			—	789,815	185 N
(37) Replacing the existing 13-seater private light bus with a new 13-seater liquefied petroleum gas private light bus for Fong Shu Chuen Care and Attention Home	802,000			—	801,555	445 N
(38) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel	484,000			—	—	484,000
(39) Upgrading the provision of hospital beds in Hui Mok Tak Yu Care and Attention Home	780,000			636,000	636,000	144,000
(40) Upgrading the provision of hospital beds in Pao Siu Loong Care and Attention Home	1,196,000			898,160	898,160	297,840 N
(41) Upgrading the provision of hospital beds in Tai Tung Pui Care and Attention Home	1,638,000			1,288,480	1,288,480	349,520 N
(42) Upgrading the provision of hospital beds in Wong Cho Tong Care and Attention Home	2,379,000			1,701,040	1,701,040	677,960 N
(43) Upgrading the provision of hospital beds in Wu York Yu Care and Attention Home	728,000			593,600	593,600	134,400 N
(44) Upgrading the provision of hospital beds in Y C Liang Memorial Home for the Elderly	689,000			532,920	532,920	156,080 N
(45) Upgrading the provision of hospital beds in Yu Chun Keung Memorial Care and Attention Home	1,573,000			1,566,950	1,566,950	6,050 N
(46) Upgrading the provision of hospital beds in Jockey Club Yee King Care and Attention Home	455,000			321,760	321,760	133,240 N
(47) Upgrading the provision of hospital beds in Jockey Club Yee Lok Care and Attention Home	533,000			378,360	378,360	154,640 N
(48) Upgrading the provision of hospital beds in Jockey Club Yee On Care and Attention Home	559,000			411,040	411,040	147,960
(49) Upgrading the provision of hospital beds in Jockey Club Yee Tai Care and Attention Home	611,000			452,600	452,600	158,400 N
(50) Upgrading the provision of hospital beds in Jockey Club Yee Yeung Care and Attention Home	611,000			453,160	453,160	157,840 N
(51) Furnishing and equipping for a new day care centre for the elderly in Sha Tin	2,177,000			—	—	2,177,000
(52) Fitting out a new day care centre for the elderly in Sha Tin	4,298,000			3,896,900	3,896,900	401,100
(53) Replacing the existing 13-seater liquefied petroleum gas private light bus with a new 13-seater liquefied petroleum gas private light bus for Wu Chiang Wai Fong Care and Attention Home	837,000			—	—	837,000
(54) Replacing the existing 7-seater private car with a new 14-seater liquefied petroleum gas private light bus for Wilson T.S. Wang District Elderly Community Centre	862,000			—	—	862,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments			Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(55) Fitting out a new day activity centre cum hostel for severely mentally handicapped persons in Tin Shui Wai	13,993,000			—	275,000	13,718,000
(56) Furnishing and equipping a new day activity centre cum hostel for severely mentally handicapped persons in Tin Ching Estate, Tin Shui Wai	3,187,000			—	—	3,187,000
(57) Replacing the existing 7-seater private car with a new 14-seater liquefied petroleum gas private light bus for Wong Cho Tong Integrated Home Care Services Centre	872,000			—	—	872,000
(58) Implementing a youth retraining pilot projects for programme workers to work in residential care homes for the elderly	1,035,000			11,816	995,066	39,934
(59) Fitting out the additional premises of CROSS Centre serving Central Western, Southern and Islands districts in Tung Chung	1,087,000			93,005	93,005	993,995
(60) Furnishing and equipping a new 100-place residential care home for the elderly cum 30-place day care unit in Tai Wai	3,847,000			—	—	3,847,000
(61) Fitting out a new 100-place residential care home for the elderly cum 30-place day care unit in Tai Wai	20,464,000			1,617,765	17,104,835	3,359,165
(62) Fitting out works for setting up new district support centres for persons with disabilities in Sai Ying Pun	3,419,000			3,125,500	3,125,500	293,500
(63) Furnishing and equipping for upgrading the provision of hospital beds for Wu York Yu Care and Attention Home	520,000			424,000	424,000	96,000
(64) Furnishing and equipping for upgrading the provision of hospital beds for Wu Chiang Wai Fong Care and Attention Home	2,418,000			1,768,080	1,768,080	649,920
(65) Furnishing and equipping for upgrading the provision of hospital beds for Jockey Club Yee Hong Care and Attention Home	494,000			353,400	353,400	140,600
(66) Undertaking fire safety/building safety rectification measures for Yeung Sing Memorial Long Stay Care Home to meet the licensing requirements	1,690,000			—	—	1,690,000
(67) Replacing the existing 7-seater diesel private car with a new 14-seater diesel private light bus for Fong Shu Chuen Day Care Centre for the Elderly	806,000			—	—	806,000
(68) Furnishing and equipping a new 150-place residential care home for the elderly in Sham Shui Po	3,938,000			—	—	3,938,000
(69) Fitting out a new 150-place residential care home for the elderly at ancillary facilities block of Cheung Sha Wan Estate, Sham Shui Po	27,424,000			23,470,700	23,470,700	3,953,300
(70) Carrying out repair works for internal access road for Shuen Wan Complex in Tai Po	3,324,000			—	—	3,324,000
(71) Carrying out windows repair works under the Mandatory Window Inspection Scheme for Shiu Wong Lee Moon Fook Nursery School in Aberdeen	603,000			—	—	603,000
(72) Replacing the existing 15-seater diesel private light bus with a new 16-seater diesel private light bus for Jockey Club Kin Yee Home	863,000			—	—	863,000
(73) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Yau Tsim Mong & Kowloon City Cluster) (2)	1,146,000			—	—	1,146,000
(74) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Sha Tin & Tai Po & North Cluster)	1,180,000			—	—	1,180,000
(75) Furnishing and equipping for upgrading the provision of hospital beds for Fong Shu Chuen Care and Attention Home	650,000			—	—	650,000
(76) Furnishing and equipping for upgrading the provision of hospital beds for Pao Siu Loong Care and Attention Home	1,001,000			—	—	1,001,000
(77) Furnishing and equipping for upgrading the provision of hospital beds for Wu York Yu Care and Attention Home	884,000			—	—	884,000
(78) Replacing the existing vehicle for Jockey Club Kin Fai Home	874,000			—	—	874,000
(79) Replacing the existing vehicle for Jockey Club Kin Yat Home	874,000			—	—	874,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2015–16 Payments		Accumulated Payments to 31.3.2016 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$		
(80) Replacing the existing vehicle for Jockey Club Yee On Care and Attention Home	863,000			—	863,000
(81) Furnishing and equipping seven day training rehabilitation centres for operating new work extension programme and new extended care programme	1,078,000			—	1,078,000
(82) Fitting out a new office base for the home care service team for persons with severe disabilities in Shau Kei Wan	3,663,000			—	3,663,000
(83) Replacing the existing 12-seater diesel private light bus with a new 13-seater liquefied petroleum gas private light bus for Hui Mok Tak Yu Care and Attention Home	844,000			—	844,000
(84) Undertaking fire safety/building safety rectification measures for Tai Tung Pui Day Activity Centre cum Hostel in Tuen Mun	690,000			—	690,000
(85) Renovating, furnishing and equipping Women's Welfare Club, Western District, Hong Kong Residential Care Home for the Elderly in Shau Kei Wan	2,165,000			—	2,165,000
(86) Upgrading the provision of hospital beds in Fong Shu Chuen Care and Attention Home	864,000			—	864,000
(87) Upgrading the provision of hospital beds in Hui Lai Kuen Home for the Elderly	411,000			—	411,000
	841,295,300	34,808,000	149,800,000	149,799,364	459,803,098
					381,492,202
110. United Muslim Association of Hong Kong					
Renovating, furnishing and equipping Haji Omar Ramju Sadick Care and Attention Home at Yau Oi Estate, Tuen Mun	1,039,200	—	—	—	1,039,200
111. University of Hong Kong		6,231,000	7,434,000		
(1) Organising the 5th International Conference of Social Work in Health and Mental Health	1,500,000			1,186,040	313,960 N
(2) Implementing a three-year pilot project on community-based intervention to suicide clusters	5,139,000			—	4,500,000
(3) Conducting an evaluative study of three pilot cyber youth outreaching projects	951,000			78,900	793,200
(4) Implementing a three-year project on enhancement of the infrastructure of long-term care in Hong Kong	24,676,000			6,169,000	18,507,000
	32,266,000	6,231,000	7,434,000	7,433,940	24,986,240
					7,279,760
112. Wai Ji Christian Service		1,339,000	20,000		
(1) Undertaking fire safety/building safety rectification measures for Hor Ping Hostel	652,000			—	652,000
(2) Renovating Nam Shan Day Activity Centre in Shek Kip Mei	3,971,000			—	3,971,000
(3) Replacing the existing 18-seater diesel private bus with a new 22-seater diesel private bus for Nam Shan Day Activity Centre	855,000			—	855,000
(4) Furnishing and equipping eight day training rehabilitation centres for operating new work extension programme and new extended care programme	678,000			19,670	19,670
(5) Undertaking fire safety/building safety rectification measures for Supported Hostel I and II in Yuen Long	551,000			—	551,000
(6) Undertaking fire safety/building safety rectification measures for Bradbury Centre and Hostel at Tin King	2,420,000			—	2,420,000
	9,127,000	1,339,000	20,000	19,670	19,670
					9,107,330
113. Wai Ying Investment Limited		795,000	20,135,000		
(1) Replacing the existing 18-seater diesel private bus with a new 14-seater diesel private light bus for Evergreen (Tsz Ching) Nursing Home cum Day Care Centre	795,000			—	795,000
(2) Furnishing and equipping a new residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po	3,719,000			—	3,719,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments			Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(3) Fitting out a new residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po	30,403,000			20,134,499	20,134,499	10,268,501
	34,917,000	795,000	20,135,000	20,134,499	20,134,499	14,782,501
114. Women Service Association						
Fitting out a new mutual help child care centre at Kwai Chung Estate, New Territories	1,050,100	—	—	—	898,700	151,400
115. Women's Welfare Club (Eastern District) Hong Kong		500,000	695,000			
(1) Replacing the water supply system for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan	1,012,000			—	—	1,012,000
(2) Replacing the existing 12-seater diesel private light bus with a new 15-seater diesel private light bus for Ng Siu Mui Home cum Care and Attention Unit for the Elderly	824,000			694,847	694,847	129,153 N
(3) Upgrading the provision of hospital beds in Ng Siu Mui Home cum Care and Attention Unit for the Elderly	411,000			—	—	411,000
	2,247,000	500,000	695,000	694,847	694,847	1,552,153
116. Women's Welfare Club, Western District, Hong Kong						
Installing a passenger lift for Chung Hok Social Centre for the Elderly in Sheung Wan	2,961,700	—	112,000	111,888	2,765,964	195,736
117. Yan Chai Hospital		6,518,000	5,625,000			
(1) Fitting out a care and attention home for the severely disabled persons at Lei Muk Shue Estate, Tsuen Wan	6,727,800			—	6,117,950	609,850
(2) Fitting out an additional premises of Fong Yock Yee Neighbourhood Elderly Centre at Tsuen Wan Baptist Church, Tsuen Wan	1,465,200			66,446	1,322,061	143,139
(3) Renovating, furnishing and equipping Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home in Kwai Chung	8,095,900			—	160,500	7,935,400
(4) Fitting out a residential care home for the elderly at Un Chau Street Estate, Sham Shui Po	18,792,000			1,210,304	15,262,444	3,529,556
(5) Fitting out a new district support centre for persons with disabilities in Tai Po District	3,798,000			309,116	3,528,739	269,261 N
(6) Replacing kitchen equipment for Chinachem Care and Attention Home in Kwai Chung	2,142,000			—	18,400	2,123,600
(7) Carrying out periodic electrical inspection for Yan Chai Hospital Multi-services Complex in Tsuen Wan	631,000			—	—	631,000
(8) Upgrading the provision of hospital beds in Li Chan Yuk Sim Elderly Home	468,000			—	—	468,000
(9) Furnishing and equipping for upgrading the provision of hospital beds for Yan Chai Nursing Home	4,303,000			4,038,200	4,038,200	264,800 N
(10) Renovating Wan Shing Memorial Day Care Centre for the Elderly in Shatin	2,376,000			—	21,397	2,354,603
(11) Improvement works for the air-conditioning system in Yang Chai Hospital Multi-services Complex in Tsuen Wan	1,471,000			—	—	1,471,000
(12) Furnishing and equipping for upgrading the provision of hospital beds for Mrs Kwok Yuk Cheung Care and Attention Home	650,000			—	—	650,000
(13) Replacing the existing 11-seater diesel private light bus with a new 13-seater diesel private light bus for Yan Chai Nursing Home	755,000			—	—	755,000
(14) Renovating, furnishing and equipping Tsin Man Kuen Elderly Home in Tuen Mun	7,814,000			—	30,000	7,784,000
(15) Furnishing and equipping for upgrading the provision of hospital beds for Chinachem Care and Attention Home	520,000			—	—	520,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2015–16 Payments			Accumulated Payments to 31.3.2016	Unspent Balances (N=Not required)
	HK\$	Original Estimate HK\$	Amended Estimate HK\$	Actual HK\$	HK\$	HK\$
(16) Furnishing and equipping for upgrading the provision of hospital beds for Mrs Kwok Yuk Cheung Care and Attention Home	741,000			—	—	741,000
(17) Renovating 35th Term Board of Directors Cheung Ching Supported Hostel in Tsing Yi	1,807,000			—	—	1,807,000
(18) Replacement works of kitchen equipment for Yan Chai Nursing Home in Tsuen Wan	1,794,000			—	—	1,794,000
(19) Replacing the existing vehicle for Yan Chai Hospital Mrs. Kwok Yuk Cheung Care and Attention Home	796,000			—	—	796,000
(20) Upgrading the provision of hospital beds in Chinachem Care and Attention Home	708,000			—	—	708,000
	65,854,900	6,518,000	5,625,000	5,624,066	30,499,691	35,355,209
118. Yan Oi Tong Limited		2,223,000	—			
(1) Fitting out the additional premises of the Toi Shan Association Neighbourhood Elderly Centre at Sui Wo Shopping Centre, Shatin	774,200			—	659,158	115,042
(2) Fitting out the additional premises of Pang Hung Cheung Neighbourhood Elderly Centre at Tak Nga Court, Tai Po	1,953,600			—	1,311,976	641,624
(3) Purchasing two 14-seater liquefied petroleum gas private light buses for Yan Oi Tong Lung Siu Nga Day Care Centre for the Elderly	1,528,000			—	1,224,522	303,478 N
(4) Renovating, furnishing and equipping Yan Oi Tong Mrs Augusta Cheung Kindergarten cum Nursery in Tai Po	1,428,000			—	—	1,428,000
(5) Replacing the existing 7-seater diesel private light bus with a new 14-seater diesel private light bus for Tuen Mun Lions Club Integrated Home Care Service Centre	880,000			—	—	880,000
(6) Renovating Yan Oi Tong Tin Ka Ping Tuen Mun Integrated Home Care Services Centre	1,071,000			—	—	1,071,000
	7,634,800	2,223,000	—	—	3,195,656	4,439,144
119. Yang Memorial Methodist Social Service		1,067,000	1,108,000			
(1) Fitting out the additional premises of Oi Man Neighbourhood Elderly Centre in Ho Man Tin	1,478,000			—	1,258,836	219,164
(2) Fitting out a self-financing residential care home for persons with intellectual disabilities in Tuen Mun	3,261,000			—	2,238,637	1,022,363
(3) Replacing a 8-seater private light bus with a 14-seater liquefied petroleum gas private light bus for Yau Mong Home Care Service	830,000			—	682,485	147,515
(4) Replacing a vehicle for Vocational Advancement Centre	810,000			674,185	674,185	135,815 N
(5) Furnishing and equipping for setting up a new district support centre for persons with disabilities in Sham Shui Po	433,000			433,000	433,000	—
(6) Fitting out a new district support centres for persons with disabilities in Sham Shui Po	6,545,000			—	4,887,195	1,657,805
(7) Set-up costs for Yang Memorial Methodist Social Service under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-school Rehabilitation Services	587,000			—	—	587,000
(8) Furnishing and equipping for operating the integrated support service for persons with severe physical disabilities in Yang Memorial Methodist Social Service	1,915,000			—	—	1,915,000
(9) Fitting out a new office base for the home care service for persons with severe disabilities in Sham Shui Po	2,858,000			—	—	2,858,000
	18,717,000	1,067,000	1,108,000	1,107,185	10,174,338	8,542,662
120. Youth Outreach						
Setting up an all-night drop-in centre for youth-at-risk on a 3-year pilot basis	20,336,600	—	—	(340,055)	18,986,439	1,350,161 N

Lotteries Fund

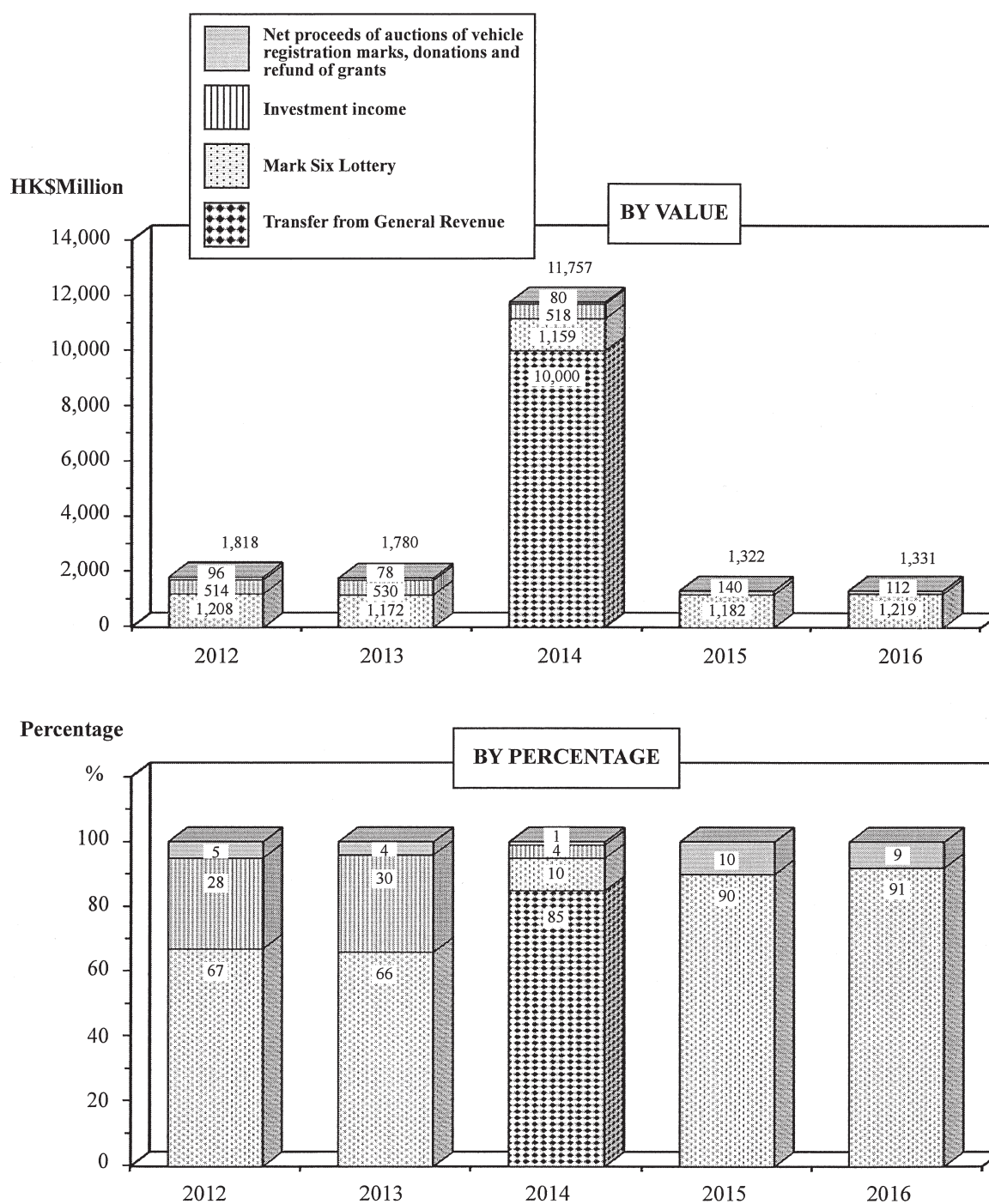
STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants HK\$	2015–16 Payments		Accumulated Payments to 31.3.2016 HK\$	Unspent Balances (N=Not required) HK\$
		Original Estimate HK\$	Amended Estimate HK\$		
121. Yuen Yuen Institute		8,733,000	13,979,000		
(1) Fitting out a new 124-place residential care home for the elderly cum a 20-place day care unit at Lei Muk Shue Estate, Tsuen Wan	18,510,400			2,213,392	18,510,360 40 N
(2) Renovating Yuen Yuen Elderly Centre (Sham Tseng) at Rhine Garden, Sham Tseng	1,252,500			—	1,123,973 128,527
(3) Implementing Scheme 1 of the pilot project on multi-skills workers training	15,648,000			6,590,817	9,495,283 6,152,717
(4) Replacing the existing 12-seater diesel private light bus with a new 15-seater diesel private light bus for Yuen Yuen Nursing Home (Sau Mau Ping Estate) in Kwun Tong	762,000			—	570,239 191,761 N
(5) Implementing Scheme 2 of the pilot project on multi-skills workers training	14,763,000			5,129,257	5,949,536 8,813,464
(6) Furnishing and equipping for upgrading the provision of hospital beds for Yuen Yuen Care and Attention Home for the Aged	676,000			—	627,760 48,240 N
(7) Furnishing and equipping for upgrading the provision of hospital beds for Yuen Yuen Home for the Aged	403,000			—	— 403,000
(8) Furnishing and equipping Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate) in Kwun Tong	2,560,000			—	— 2,560,000
(9) Renovating Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate) in Kwun Tong	1,655,000			—	— 1,655,000
	56,229,900	8,733,000	13,979,000	13,933,466	36,277,151 19,952,749
Sub-total	13,553,682,700	459,555,000	733,587,000	729,681,713	5,831,583,683 7,722,099,017
122. Block grant	177,613,000	162,117,000	177,613,000	177,613,000	177,613,000 —
123. Minor grants (block vote)	102,752,000	33,000,000	31,265,000	29,275,618	47,190,210 55,561,790 (Note)
Total approved grants	13,834,047,700	654,672,000	942,465,000	936,570,331	6,056,386,893 7,777,660,807
				Unspent balances	7,777,660,807
				Balances not required (N)	(149,206,055)
				Outstanding commitments	7,628,454,752

Note: Including balance not required of HK\$3,550,597.

Lotteries Fund

ANALYSIS OF RECEIPTS BY VALUE AND BY PERCENTAGE FOR THE YEARS ENDED 31 MARCH 2012 TO 2016



Lotteries Fund

MARK SIX LOTTERY ALLOCATION OF GROSS PROCEEDS FOR THE YEARS ENDED 31 MARCH 2012 TO 2016

