

LOTTERIES FUND

LOTTERIES FUND

Memorandum Note

The Lotteries Fund was established on 30 June 1965 by Resolution of the Legislative Council for the purpose of financing social welfare services by grants, loans and advances. The Fund took over the unspent funds raised by lotteries held under the Government Lotteries Ordinance 1962. Between 1965 and 1975 it received the net proceeds of government lotteries held during those years. The old style lotteries were changed to the Mark Six Lottery in September 1975. The Fund is now mainly funded from this source.

2 Since 1 April 2003, the assets of the Fund have been merged with those of the Exchange Fund for investment purpose. Effective from 1 April 2007, the return on investments with the Exchange Fund has been calculated on the basis of the average annual investment return of the Exchange Fund's investment portfolio for the past six years or the average annual yield of three-year Exchange Fund Notes (updated as three-year government bonds as from 1 January 2016) for the previous year subject to a minimum of zero percent, whichever is the higher.

Disbursements

Head 341—Non-recurrent Grants

3 Provision under Head 341—Non-recurrent Grants is to meet the cash flow requirements of approved non-recurrent commitments and for block grants and minor grants in respect of social welfare services. Grants may also be made from this head towards recurrent expenditure provided that the project concerned is experimental and has a limited duration. Authority to approve expenditure under this head has been delegated to the Director of Social Welfare acting on the advice of the Lotteries Fund Advisory Committee, except that the approval of the Financial Secretary is required for commitments each of \$15 million or above for non-experimental projects; and each of \$4 million or above for experimental projects.

4 Block grants under *Subhead 990 Block grant* are disbursed on an agency basis in respect of its subvented welfare services for the purpose of minor capital works below \$500,000 for each service unit and minor capital expenditure on furniture, equipment and vehicles (excluding purchase or replacement of vehicles) with the cost of individual items not exceeding \$50,000. The Director of Social Welfare is authorised to approve block grants acting on the advice of the Lotteries Fund Advisory Committee.

5 The Director of Social Welfare is also authorised to approve expenditure under *Subhead 995 Minor grants (block vote)* provided it is for minor fitting-out works, renovations and purchase of furniture and equipment costing between \$10,000 and \$400,000 in premises occupied by non-governmental organisations providing social welfare services where these expenditure items are not within the ambit of the block grant.

Head 361—Additional Commitments

6 Provision under Head 361—Additional Commitments is to meet expenditure which may be required during the year in excess of the amounts provided under Head 341, but which cannot at present be specifically allocated or determined with precision. When, from time to time during the year, additional provision is approved under Head 341, an equivalent sum under this head will be deleted unless savings can be identified elsewhere.

2016–17

7 The revised estimate of payments for 2016–17 is \$1,273,633,000, which falls solely under Head 341—Non-recurrent Grants. The revised estimate of receipts for 2016–17 is \$2,141,524,000.

2017–18

8 The estimate of payments for 2017–18 is \$2,827,190,000. It comprises \$2,388,031,000 under Head 341—Non-recurrent Grants and \$439,159,000 under Head 361—Additional Commitments. The estimate of receipts for 2017–18 is \$2,106,237,000.

9 Taking into account the estimated receipts and payments for 2017–18, and the estimated balance of the Fund as at 31 March 2017, there will be an estimated balance of \$22,160,609,000 as at 31 March 2018 available for future payments.

LOTTERIES FUND

(Payments)

Sub-head (Code)	Actual expenditure 2015–16	Approved estimate 2016–17	Revised estimate 2016–17	Estimate 2017–18
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants				
006 Aberdeen Kai-Fong Welfare Association Social Service Centre	1,623	3,996	2,215	112
017 Against Child Abuse Limited	—	—	22	90
025 Alice Ho Miu Ling Nethersole Charity Foundation.....	—	838	3,241	34
035 Architectural Services Department	52,173	40,293	56,758	8,138
045 Association Concerning Sexual Violence Against Women.....	—	422	42	171
068 Baptist Oi Kwan Social Service.....	—	2,023	791	8,217
069 Barnabas Charitable Service Association Limited	1,622	1,867	4,750	540
072 Benji's Centre	—	454	45	102
078 The Boys' and Girls' Clubs Association of Hong Kong	507	2,658	2,139	621
120 Caritas—Hong Kong	4,677	26,502	27,165	19,827
135 Chi Lin Nunnery	—	2,486	2,486	252
138 The Chinese Rhenish Church Hong Kong Synod.....	681	1,745	668	4,595
140 Chinese Young Men's Christian Association of Hong Kong	2,263	8,627	2,376	2,552
150 Christian Family Service Centre	5,543	8,130	(24,675)	6,226
158 Chuk Lam Ming Tong Limited.....	1,325	746	70	171
162 Chung Sing Benevolent Society.....	—	1,964	493	7,961
166 Chung Shak Hei (Cheung Chau) Home for the Aged Limited.....	—	1,244	1,924	106
170 Church of Christ in China	—	—	—	328
172 The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong.....	—	1	115	116
213 E.T. Investment Limited	3,213	700	—	12,088
218 ELCHK, Social Service Head Office.....	10,541	12,678	17,033	7,858
221 University of Hong Kong.....	7,434	6,777	538	1,607
222 Evangelical Gospel Lutheran Church Limited...	—	—	—	683
248 Glorious Praise Fellowship (Hong Kong) Limited	—	100	—	1,800
265 Home Affairs Department.....	—	—	29,000	51,000
268 Haven of Hope Christian Service.....	—	20,053	13,868	25,837

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(Payments)

Sub-head (Code)		Actual expenditure 2015–16	Approved estimate 2016–17	Revised estimate 2016–17	Estimate 2017–18
		\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—Cont'd.					
270	Heep Hong Society.....	8,618	75,217	66,939	37,367
276	Helping Hand	37	4,440	1,515	739
280	Heung Hoi Ching Kok Lin Association.....	13,493	11,037	4,838	3,164
288	Hong Kong & Kowloon Kai-fong Women's Association Limited	—	—	—	30
290	Hong Kong & Macau Lutheran Church Social Service Limited	—	1,417	—	2,149
296	Hong Kong Association of Gerontology	—	—	—	5,995
300	Hong Chi Association.....	9,269	14,617	5,077	12,569
303	Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited.....	—	596	—	1,797
310	The Hong Kong Catholic Marriage Advisory Council.....	—	696	962	272
316	The Hong Kong Bodhi Siksa Society Limited ...	—	1,795	1,741	1,446
320	The Hong Kong Buddhist Association	1,274	1,863	1,578	410
336	The Hong Kong Chinese Women's Club	—	1,153	2,122	232
340	Hong Kong Christian Service.....	3,901	9,368	8,269	2,408
360	The Hong Kong Council of Social Service	—	858	2,449	1,831
370	The Society of Rehabilitation and Crime Prevention, Hong Kong.....	—	663	764	9,316
390	Hong Kong Family Welfare Society	5,804	4,387	3,752	171
400	The Hong Kong Federation of Youth Groups	2,182	3,074	1,303	5,565
419	The Hong Kong Joint Council of Parents of the Mentally Handicapped	—	936	740	270
444	Hong Kong PHAB Association.....	9	4,910	102	1,366
450	Hong Kong Playground Association	—	2,701	871	1,383
460	Hong Kong Red Cross.....	28,871	34,878	22,922	39,620
475	Hong Kong Social Workers Association	1,498	1,198	1,288	89
476	The Hong Kong Society for Rehabilitation	155	2,126	1,111	722
480	The Hong Kong Society for the Aged	12,891	19,330	33,722	23,962
484	The Hong Kong Society for the Blind.....	3,243	4,116	4,011	1,572
486	The Hong Kong Society for the Deaf.....	—	2,808	514	2,155
490	Hong Kong Society for the Protection of Children	433	1	3,980	6,059
503	The Hong Kong Paralympic Committee & Sports Association for the Physically Disabled	—	863	—	388

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(Payments)

Sub-head (Code)		Actual expenditure 2015–16	Approved estimate 2016–17	Revised estimate 2016–17	Estimate 2017–18
		\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—Cont'd.					
510	The Hong Kong Student Aid Society Limited ...	—	1,113	(1)	9,272
516	Hong Kong Young Women's Christian Association	2,901	6,882	4,285	2,271
530	Housing Department	20,611	108,944	44,486	233,413
580	Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association.....	—	2,650	3,734	9,511
600	Wai Ji Christian Service.....	20	1,970	4,766	3,299
610	Lam Tin Estate Kai Fong Welfare Association Limited	—	330	—	149
620	The Lok Sin Tong Benevolent Society, Kowloon.....	761	1,427	408	6,215
634	Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited	2,360	7,315	3,797	3,747
635	The Lutheran Church, Hong Kong Synod Limited	—	1,057	249	128
643	Grace Healthcare Limited	—	196	617	373
646	Mental Health Association of Hong Kong.....	—	1,400	104	3,202
648	Methodist Centre.....	—	—	533	160
649	The Methodist Church, Hong Kong.....	—	3,144	499	1,329
651	The Mission Covenant Church Limited	—	660	—	311
653	Miu Fat Buddhist Monastery	628	1	—	172
672	Neighbourhood & Worker's Education Centre Limited	—	2	5	19
674	The Neighbourhood Advice-Action Council	1,550	8,702	(25,274)	9,912
682	New Life Psychiatric Rehabilitation Association	3,792	5,640	2,534	9,371
698	S.K.H. St. Simon's Social Services.....	—	617	89	1,051
728	Pentecostal Church of Hong Kong Ltd.	—	589	159	342
730	Po Leung Kuk	6,952	41,924	29,481	26,931
736	Pok Oi Hospital.....	755	5,352	3,151	34,542
748	Sisters of the Precious Blood	—	—	395	119
768	Richmond Fellowship of Hong Kong	393	2,441	510	1,225
790	The Salvation Army	1,512	8,492	10,241	20,154
792	Suicide Prevention Services Limited	—	—	23	93
794	The Samaritan Befrienders Hong Kong	1,517	530	300	20
810	Scout Association of Hong Kong.....	—	19,773	—	76,939

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(Payments)

Sub-head (Code)	Actual expenditure 2015–16	Approved estimate 2016–17	Revised estimate 2016–17	Estimate 2017–18
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—Cont'd.				
820 Hong Kong Sheng Kung Hui Welfare Council Limited.....	4,223	13,164	4,153	35,675
830 Sik Sik Yuen.....	99	763	759	188
837 Social Welfare Department	248,171	390,590	359,499	1,041,700
839 The Society for the Aid and Rehabilitation of Drug Abusers	439	1,682	492	1,106
840 Society of Boys' Centres	—	961	661	174
844 Fu Hong Society	3,119	9,430	6,605	7,206
848 SAHK	1,845	9,281	14,795	9,110
860 St. James' Settlement.....	—	6,275	5,193	8,637
872 Stewards	—	2,842	2,157	5,077
887 Tseung Kwan O Pui Chi School.....	—	—	413	124
890 The Tsung Tsin Mission of Hong Kong Social Service	—	88	16	1,742
893 Tung Lum Nien Fah Tong Limited	—	3,435	8,069	3,175
894 Tung Sin Tan, Home for the Aged	—	285	19	1
896 Tung Wah Group of Hospitals.....	149,799	227,197	111,911	94,456
910 The United Muslim Association of Hong Kong.....	—	—	—	468
913 Wai Ying Investment Limited	20,134	11,134	6,763	4,996
928 The Women's Welfare Club (Eastern District) Hong Kong.....	695	980	934	5,681
945 Modernisation Programme of Integrated Children and Youth Services Centres	—	856	173	481
947 Modernisation Programme of Youth Service Units and Community Centres	5,002	10,573	3,784	4,520
948 Improvement Programme of Elderly Centres.....	45,959	98,335	109,904	124,048
962 Yan Chai Hospital	5,624	9,623	7,312	15,730
964 Yan Oi Tong Limited	—	2,722	1,686	1,360
966 Yang Memorial Methodist Social Service.....	1,107	5,605	2,427	4,150
974 The Yuen Yuen Institute.....	13,933	11,887	4,794	1,822
990 Block Grant	177,613	195,374	189,866	205,055
995 Minor Grants (Block Vote).....	29,276	33,000	33,000	33,000

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(Payments)

Sub-head (Code)	Actual expenditure 2015–16 \$'000	Approved estimate 2016–17 \$'000	Revised estimate 2016–17 \$'000	Estimate 2017–18 \$'000
Head 341—Non-recurrent Grants—Cont'd.				
Subhead which has no estimated cash flow in 2017–18				
020 Agency for Volunteer Service.....	95	—	—	—
040 Asia Women's League Limited	—	—	(277)	—
129 Charmind Limited	50	—	—	—
144 Ching Chung Taoist Association of Hong Kong Limited	419	28	—	—
243 Fung Kai Public School	977	673	—	—
267 Harmony House Limited.....	310	—	—	—
299 The Hong Kong Sze Yap Commercial & Industrial Association.....	—	1,396	1,136	—
375 The Hong Kong Down Syndrome Association..	234	666	254	—
496 Hong Kong Southern District Women's Association	—	41	—	—
512 The Hong Kong Tuberculosis, Chest and Heart Diseases Association	447	350	—	—
605 The Kowloon Women's Welfare Club	197	—	—	—
660 The Mongkok Kai-fong Association Limited	—	600	—	—
811 Self Help Group for the Brain Damaged.....	—	411	410	—
929 Women's Welfare Club, Western District, Hong Kong.....	112	—	—	—
967 Youth Outreach.....	(340)	—	—	—
<i>Head 341: total</i>	936,571	1,630,750	1,273,633	2,388,031
Head 361—Additional Commitments				
001 Additional Commitments	—	257,664	—	439,159
<i>Head 361: total</i>	—	257,664	—	439,159
Total (Payments)	936,571	1,888,414	1,273,633	2,827,190

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(Receipts)

	Actual receipts 2015–16	Revised estimate 2016–17	Estimate 2017–18
	\$'000	\$'000	\$'000
Mark Six Lottery	1,219,325	1,336,330	1,411,454
Net proceeds of auctions of vehicle registration marks	102,947	65,968	54,783
Investment income	—*	730,226	631,000
Donations	8,288	9,000	9,000
Refund of grants.....	92	—	—
Total (Receipts).....	1,330,652	2,141,524	2,106,237

* The investment income for 2015–16 on the balance of the Lotteries Fund placed with the Exchange Fund is \$1,197,281,000. This, along with the investment income on other parts of the fiscal reserves, has been set aside and retained within the Exchange Fund for the Housing Reserve.

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
Head 341—Non-recurrent Grants						
006		<i>Aberdeen Kai-Fong Welfare Association Social Service Centre</i>				
	022	Renovating community centre building in Aberdeen	3,756	2,252	—	1,504
			3,756	2,252	—	1,504
017		<i>Against Child Abuse Limited</i>				
	002	Fitting out for setting up a child protection service centre in North Point.....	1,478	1,246	22	210
			1,478	1,246	22	210
025		<i>Alice Ho Miu Ling Nethersole Charity Foundation</i>				
	004	Renovating Alice Ho Miu Ling Nethersole Nursing Home in Kowloon Bay	2,207	1,032	407	768
			2,207	1,032	407	768
035		<i>Architectural Services Department</i>				
	366	Constructing a residential care home for the elderly at the junction of Hoi Wang Road and Hoi Ting Road, West Kowloon Reclamation.....	44,150	17,369	—	26,781
	383	Constructing a residential care home for the elderly cum day care unit at Site TW7, West Rail Tsuen Wan West Station under Kowloon-Canton Railway Corporation Development Scheme	21,758	—	18,791	2,967
	387	Constructing a residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po.....	18,283	15,790	—	2,493
	393	Construction cost of a 100-place aided standalone child care centre and a neighbourhood elderly centre sub-base at a proposed land sale site for commercial development at Cheung Shun Street in Cheung Sha Wan.....	33,870	—	—	33,870
			118,061	33,159	18,791	66,111

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
045		<i>Association Concerning Sexual Violence Against Women</i>				
	002	Fitting out for reprovisioning Rainlily Crisis Centre in the New Territories	1,368	946	42	380
			1,368	946	42	380
068		<i>Baptist Oi Kwan Social Service</i>				
	010	Renovating the headquarters building.....	1,793	1,242	—	551
	018	Renovating Baptist Oi Kwan Social Service Resource and Service Centre for the relatives of ex-mentally ill people in Choi Fai Estate.....	981	—	—	981
	021	Fitting out an integrated community centre for mental wellness in Kwai Tsing.....	4,042	—	404	3,638
	022	Renovation works for in-situ expansion of Lok Kwan Halfway House in Wan Chai	11,158	—	—	11,158
	023	Meeting the cost of repair works for headquarters building	3,867	—	387	3,480
			21,841	1,242	791	19,808
069		<i>Barnabas Charitable Service Association Limited</i>				
	002	Renovating, furnishing and equipping Ma On Shan Halfway House	6,918	1,622	4,750	546
			6,918	1,622	4,750	546
072		<i>Benji's Centre</i>				
	001	Set-up cost for Benji's Centre under the training subsidy programme for children on the waiting list of subvented pre-school rehabilitation services	454	—	45	409
			454	—	45	409
078		<i>The Boys' and Girls' Clubs Association of Hong Kong</i>				
	054	Fitting out the sub-base of Jockey Club Fanling Children and Youth Integrated Services Centre	1,453	1,177	18	258

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016–17 \$'000	Balance \$'000
078		<i>The Boys' and Girls' Clubs Association of Hong Kong—Cont'd.</i>				
	056	Furnishing and equipping for reprovisioning Jockey Club Tai Wai Children and Youth Integrated Services Centre in Sha Tin	516	—	52	464
	057	Fitting out for reprovisioning Jockey Club Tai Wai Children and Youth Integrated Services Centre in Sha Tin	8,303	7,618	21	664
	058	Fitting out for reprovisioning the sub-base of Jockey Club Sau Mau Ping Children and Youth Integrated Services Centre in Kwun Tong.....	1,832	—	1,700	132
			<u>12,104</u>	<u>8,795</u>	<u>1,791</u>	<u>1,518</u>
120		<i>Caritas—Hong Kong</i>				
	143	Fitting out Caritas Dr. & Mrs. Olinto de Sousa Integrated Family Service Centre at Herring Gull House, Sha Kok Estate, Sha Tin.....	662	620	4	38
	150	Carrying out conversion works for the Caritas Integrated Family Service Centre at Tung Tau Estate	1,613	1,321	29	263
	167	Fitting out Caritas Integrated Family Service Centre in Aberdeen.....	1,423	1,144	28	251
	195	Undertaking fire safety/building safety rectification measures for Caritas Lai Hong Home.....	2,710	9	243	2,458
	199	Fitting out for setting up Caritas Personal Growth Centre for Men in Wong Tai Sin.....	1,185	1,005	18	162
	201	Fitting out for reprovisioning Caritas Integrated Family Service Centre—Tung Tau (Wong Tai Sin South West)	7,082	6,282	80	720
	202	Fitting out for reprovisioning Caritas Sha Tin Elderly Centre in Sha Tin.....	574	492	—	82
	216	Carrying out windows repair works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun	728	—	20	708
	217	Fitting out for reprovisioning Caritas Integrated Family Service Centre to Fanling South Government Complex.....	9,768	—	3,535	6,233

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	218	Fitting out, furnishing and equipping a new day activity centre cum hostel for severely mentally handicapped persons and supported hostel for mentally handicapped persons in Sham Shui Po	22,948	393	18,388	4,167
	222	Replacing the existing 24-seater diesel public bus with a new 13-seater liquefied petroleum gas private light bus for Caritas Lok Kan School	949	—	40	909
	223	Replacing the existing 15-seater diesel private light bus with a new 12-seater liquefied petroleum gas private light bus for Caritas Lok King Hostel	904	—	—	904
	224	Renovating Caritas Evergreen Home in Sai Ying Pun	11,082	—	—	11,082
	225	Renovating Caritas Integrated Home Care Service—Lung Hang in Sha Tin ..	2,520	—	—	2,520
	226	Upgrading of hospital beds in subvented residential care homes for the elderly and care and attention homes for Caritas Fu Heng Home	538	—	138	400
	227	Purchase of two vehicles for Caritas Lok Yi School	1,922	—	438	1,484
	228	Replacing the existing vehicle for Caritas Integrated Home Care Service—Shatin	938	—	254	684
	229	Purchasing two new vehicles for a new residential care home for the elderly cum day care unit for the elderly at the redevelopment site of Caritas Social Centre—Tsuen Wan	1,875	—	—	1,875
	230	Purchasing three centre buses for three day activity centres cum hostels for severely mentally handicapped persons	3,014	—	412	2,602
	231	Renovating Caritas Lok Mo Integrated Vocational Training Centre in Kowloon City	9,851	—	—	9,851
	232	Furnishing and equipping for subvented places of a new residential care home for the elderly cum day care unit in the redevelopment project of Caritas Social Centre—Tsuen Wan under Special Scheme on Privately Owned Sites for Welfare Uses	4,279	—	—	4,279

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	233	Furnishing and equipping for self-financing places of a residential care home for the elderly cum day care unit in the redevelopment project of Caritas Social Centre—Tsuen Wan under Special Scheme on Privately Owned Sites for Welfare Uses.....	1,635	—	—	1,635
			88,200	11,266	23,627	53,307
135		<i>Chi Lin Nunnery</i>				
	011	Replacing laundry equipment for Chi Lin Care and Attention Home in Diamond Hill	421	—	—	421
			421	—	—	421
138		<i>The Chinese Rhenish Church Hong Kong Synod</i>				
	021	Renovating, furnishing and equipping Sze Tian Rhenish Home for the Elderly in Kwai Chung	7,157	5,547	—	1,610
	022	Renovating, furnishing and equipping Wong Siu Ching Rhenish Home for the Elderly in Sha Tin.....	10,729	10,003	86	640
	031	Fitting out for the reprovisioning of Shatin Rhenish Neighbourhood Elderly Centre in Sha Tin.....	4,518	—	—	4,518
			22,404	15,550	86	6,768
140		<i>Chinese Young Men's Christian Association of Hong Kong</i>				
	054	Fitting out a new integrated children and youth services centre in Tin Shui Wai.....	5,348	4,710	270	368
	056	Fitting out the additional premises of Chai Wan Neighbourhood Elderly Centre in Chai Wan	1,417	1,310	9	98
	057	Renovating Home of Love Sheltered Workshop in Sheung Wan	2,480	—	—	2,480
	058	Renovating Y's Men's Centre for the Deaf in Sau Mau Ping	2,524	2,263	—	261

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
140		<i>Chinese Young Men's Christian Association of Hong Kong—Cont'd.</i>				
	059	Renovating Home of Love—Wah Fu Hostel in Aberdeen	2,626	—	1,536	1,090
	061	Fitting-out works for the reprovisioning of Shek Kip Mei Centre.....	6,826	6,279	55	492
	062	Renovating Home of Love Hostel in Sheung Wan.....	6,136	—	—	6,136
	063	Purchasing a new 14-seater liquefied petroleum gas private light bus for Tin Ping Care and Attention Home for the Elderly	844	—	506	338
	064	Renovating Home of Love—Yung Shing Hostel in Fanling	2,357	—	—	2,357
	066	Replacing one existing vehicle for Chai Wan Young Night Drifters Service.....	437	—	—	437
	067	Replacing one existing vehicle for Tsuen Wan Young Night Drifters Service	437	—	—	437
			<u>31,432</u>	<u>14,562</u>	<u>2,376</u>	<u>14,494</u>
150		<i>Christian Family Service Centre</i>				
	051	Fitting out a day care centre for the elderly at Tsui Lam Estate, Tseung Kwan O	3,626	3,406	22	198
	058	Renovating, furnishing and equipping Yang Chen House in Tseung Kwan O..	16,652	15,508	294	850
	063	Renovating Shing Mong Supported Hostel in Tseung Kwan O.....	2,616	1,754	631	231
	064	Renovating Shing Shun Small Group Home in Tseung Kwan O	1,600	1,285	24	291
	065	Renovating On Yee Hostel and On Yue Hostel in Chai Wan.....	3,130	28	45	3,057
	067	Furnishing and equipping for the reprovisioning of community rehabilitation day centre in Kwun Tong	493	—	49	444
	068	Fitting out for reprovisioning community rehabilitation day centre in Kwun Tong	4,762	—	3,600	1,162
	070	Replacing the existing 14-seater liquefied petroleum gas private light bus with a new 14-seater liquefied petroleum gas private light bus for Choi Ying Day Care Centre for the Elderly	945	—	—	945

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2016	Revised estimated expenditure for 2016-17	Balance
			\$'000	\$'000	\$'000	\$'000
150		<i>Christian Family Service Centre — Cont'd.</i>				
	071	Upgrading of hospital beds in subvented residential care homes for the elderly and care and attention homes for Yang Chen House.....	666	—	49	617
	072	Purchasing two centre buses for a day activity centre cum hostel for severely mentally handicapped persons and a community rehabilitation day centre....	2,010	—	80	1,930
	073	Renovating Tsui Lam Halfway House in Tseung Kwan O.....	6,211	—	—	6,211
			<u>42,711</u>	<u>21,981</u>	<u>4,794</u>	<u>15,936</u>
158		<i>Chuk Lam Ming Tong Limited</i>				
	004	Upgrading the provision of hospital beds in Chuk Lam Ming Tong Care and Attention Home for the Aged.....	1,413	1,325	7	81
	006	Upgrading the provision of hospital beds in Chuk Lam Ming Tong Care and Attention Home for the Aged.....	676	—	63	613
			<u>2,089</u>	<u>1,325</u>	<u>70</u>	<u>694</u>
162		<i>Chung Sing Benevolent Society</i>				
	004	Renovating, furnishing and equipping Lau Mui Hin Home for the Elderly in Tsing Yi.....	16,082	—	—	16,082
	005	Purchase of vehicles for Choy Yue Fai Day Care Centre for the Elderly.....	1,602	—	—	1,602
	006	Replacing the existing 14-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Lau Mui Hin Home for the Elderly.....	821	—	493	328
	007	Replacing two existing 12-seater diesel private light buses with two new 14-seater liquefied petroleum gas private light buses for Tin Ka Ping Day Care Centre for the Elderly.....	1,602	—	—	1,602
			<u>20,107</u>	<u>—</u>	<u>493</u>	<u>19,614</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
166		<i>Chung Shak Hei (Cheung Chau) Home for the Aged Limited</i>				
	006	Renovating Chung Shak Hei (Cheung Chau) Home for the Aged.....	1,481	—	1,315	166
			1,481	—	1,315	166
170		<i>Church of Christ in China</i>				
	006	Replacing an existing vehicle for Tuen Mun Special Child Care Centre..	819	—	—	819
			819	—	—	819
172		<i>The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong</i>				
	011	Meeting the cost of ground investigation works for Choi Wan Hostel	515	—	52	463
			515	—	52	463
213		<i>E.T. Investment Limited</i>				
	003	Renovating, furnishing and equipping Oasis Nursing Home in Tsz Wan Shan	1,573	—	—	1,573
	004	Fitting out for a new residential care home for the elderly cum day care unit in Tsuen Wan	33,322	—	—	33,322
	005	Furnishing and equipping for a new residential care home for the elderly cum day care unit in Tsuen Wan	4,610	—	—	4,610
			39,505	—	—	39,505
218		<i>ELCHK, Social Service Head Office</i>				
	046	Fitting out the additional premises of Ma On Shan District Elderly Community Centre cum Day Care Unit in Sha Tin	3,419	3,026	—	393
	050	Fitting out Enlighten Centre in Tin Shui Wai	2,162	1,897	18	247

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
218		<i>ELCHK, Social Service Head Office— Cont'd.</i>				
	055	Replacing the existing 14-seater diesel private light bus with a new 16-seater liquefied petroleum gas private light bus for Ma On Shan District Elderly Community Centre cum Day Care Unit	876	—	—	876
	056	Furnishing and equipping a new residential care home for the elderly in Tai Kok Tsui	3,938	48	1,999	1,891
	057	Fitting out a new residential care home for the elderly in Tai Kok Tsui	26,130	9,766	14,321	2,043
	060	Fitting-out works for the reprovisioning of Kwai Chung District Support Centre for Persons with Disabilities.....	6,141	—	33	6,108
	061	Replacing two existing vehicles for Sha Tin District Community Centre for the Golden-Aged—Integrated Home Care Services Team	688	—	—	688
	062	Purchasing a centre bus for a day activity centre cum hostel for severely mentally handicapped persons	1,005	—	40	965
			<u>44,359</u>	<u>14,737</u>	<u>16,411</u>	<u>13,211</u>
221		<i>University of Hong Kong</i>				
	004	Implementing a three-year pilot project on community-based intervention to suicide clusters	5,139	4,500	420	219
	007	Implementing a three-year project on enhancement of the infrastructure of long-term care in Hong Kong	24,676	18,507	—	6,169
			<u>29,815</u>	<u>23,007</u>	<u>420</u>	<u>6,388</u>
222		<i>Evangelical Gospel Lutheran Church Limited</i>				
	001	Meeting the cost of a technical feasibility study for the proposed development of a church cum residential care home for the elderly in Yuen Long	2,530	—	—	2,530
			<u>2,530</u>	<u>—</u>	<u>—</u>	<u>2,530</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
248		<i>Glorious Praise Fellowship (Hong Kong) Limited</i>				
	001	Meeting the cost of rectification and improvement works, and furnishing and equipping a drug dependent persons treatment and rehabilitation centre in Siu Lam.....	10,468	176	—	10,292
			10,468	176	—	10,292
265		<i>Home Affairs Department</i>				
	002	"Celebrations for All" Project for the 20th Anniversary of the Establishment of the Hong Kong Special Administrative Region	80,000	—	29,000	51,000
			80,000	—	29,000	51,000
268		<i>Haven of Hope Christian Service</i>				
	025	Renovating the Haven of Hope Integrated Vocational Rehabilitation Services Centre in Choi Hung.....	6,572	5,709	—	863
	026	Fitting out a new district support centre for persons with disabilities in Tseung Kwan O	3,626	3,154	47	425
	031	Undertaking fire safety/building safety rectification measures for Hang Hau Care and Attention Home for Severely Disabled.....	548	408	106	34
	033	Renovating Sheung Tak Centre in Tseung Kwan O	2,664	—	2,194	470
	034	Carrying out air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O	1,890	—	50	1,840
	035	Renovating Hau Tak Centre in Tseung Kwan O	2,601	—	20	2,581
	036	Fitting out a new day care centre for the elderly in Tseung Kwan O	5,739	—	4,222	1,517
	037	Furnishing and equipping a new day care centre for the elderly in Tseung Kwan O	3,143	—	2,496	647
	038	Purchasing a 16-seater liquefied petroleum gas private light bus with modifications and essential equipment for enhanced home and community care services team in Wong Tai Sin Cluster	1,180	—	863	317

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
268		<i>Haven of Hope Christian Service— Cont'd.</i>				
	039	Purchasing a 16-seater liquefied petroleum gas private light bus with modifications and essential equipment for enhanced home and community care services team in Wong Tai Sin and Sai Kung Cluster (2).....	1,180	—	52	1,128
	040	Purchasing a 16-seater liquefied petroleum gas private light bus with modifications and essential equipment for enhanced home and community care services team in Kwun Tong Cluster (2)	1,168	—	863	305
	041	Replacing the existing 26-seater diesel private bus with a new 17-seater diesel private bus for Haven of Hope Sunnyside School.....	1,057	—	—	1,057
	042	Extension of Woo Ping Care and Attention Home in Tseung Kwan O	63,191	—	2,734	60,457
	043	Improvement works for Haven of Hope Nursing Home in Tseung Kwan O	2,374	—	—	2,374
	044	Meeting the cost of decanting works and removal costs for Woo Ping Care and Attention Home in Tseung Kwan O	1,153	—	60	1,093
	045	Replacing an existing vehicle for Haven of Hope Tsui Lam Day Care Centre for the Elderly	924	—	—	924
	046	Purchasing four centre buses for three day activity centres cum hostels for severely mentally handicapped persons and a community rehabilitation day centre.....	4,019	—	161	3,858
			103,029	9,271	13,868	79,890
270		<i>Heep Hong Society</i>				
	065	Fitting out a new special child care centre cum early education and training centre at Yu Ming Court, Tseung Kwan O.....	3,752	3,494	26	232
	072	Fitting out for expanding Heep Hong Society Wan Tsui Centre in Chai Wan.....	1,880	1,525	36	319
	078	Fitting out for reprovisioning Pak Tin Early Education and Training Centre in Sham Shui Po.....	4,030	3,170	86	774

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016–17 \$'000	Balance \$'000
270		<i>Heep Hong Society—Cont'd.</i>				
	080	Fitting out for reprovisioning Heep Hong Society Catherine Lo Centre in Pokfulam	2,369	1,293	108	968
	082	Fitting out a new early education and training centre in Kwun Tong	3,004	2,713	29	262
	083	Furnishing and equipping a new early education and training centre in Kwun Tong	889	—	674	215
	084	Redeveloping Heep Hong Society Catherine Lo Centre in Pokfulam	130,645	3,295	62,166	65,184
	085	Furnishing and equipping for the expansion of Wan Tsui Centre in Chai Wan	2,240	8	1,977	255
	086	Set-up cost for Heep Hong Society under the training subsidy programme for children on the waiting list of subvented pre-school rehabilitation services	1,750	—	175	1,575
	088	Replacing the existing vehicle of Wan Chai Centre	1,699	—	83	1,616
	089	Renovating Tai Wo Hau Centre in Tsuen Wan	2,306	—	14	2,292
	090	Replacing the existing private bus with a new 24-seater diesel private bus for Tung Chung Centre	962	—	—	962
	091	Renovating Shui Pin Wai Centre in Yuen Long	3,197	—	20	3,177
	092	Purchase of vehicle for Tin Ping Centre...	1,917	—	—	1,917
	093	Replacing two existing vehicles for Fu Cheong Centre	1,769	—	—	1,769
	094	Purchasing a new vehicle for Heep Hong Society Catherine Lo Centre	2,022	—	—	2,022
	095	Furnishing and equipping for reprovisioning and expansion of special child care centre at the redevelopment of Heep Hong Society Catherine Lo Centre	2,474	—	—	2,474
	096	Furnishing and equipping for setting up a new early education and training centre at the redevelopment of Heep Hong Society Catherine Lo Centre	1,922	—	—	1,922
			168,827	15,498	65,394	87,935

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
276		<i>Helping Hand</i>				
	005	Constructing, fitting out, furnishing and equipping a new residential care home for the elderly at Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung	82,198	71,813	252	10,133
	010	Renovating, furnishing and equipping for in-situ expansion of Cheung Muk Tau Holiday Centre for the Elderly—Day Care Unit in Sai Kung	2,706	2,149	480	77
	011	Reinstatement works for the former Chak On Jockey Club Care Home in Sham Shui Po	904	776	5	123
	015	Renovating, furnishing and equipping Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung	18,619	30	658	17,931
			<u>104,427</u>	<u>74,768</u>	<u>1,395</u>	<u>28,264</u>
280		<i>Heung Hoi Ching Kok Lin Association</i>				
	011	Renovating Buddhist Li Ka Shing Care and Attention Home for the Elderly	5,844	4,905	—	939
	019	Renovating Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling	5,217	765	2,816	1,636
	020	Renovating, furnishing and equipping Buddhist Li Chong Yuet Ming Nursing Home for the Elderly in Sheung Shui	9,981	8,572	438	971
	029	Replacing the existing 56-seater diesel private bus with a new 60-seater diesel private bus for Buddhist Po Kwong School	1,615	—	—	1,615
	030	Replacing one existing vehicle for Buddhist Li Ka Shing Care and Attention Home for the Elderly	1,059	—	—	1,059
			<u>23,716</u>	<u>14,242</u>	<u>3,254</u>	<u>6,220</u>
288		<i>Hong Kong & Kowloon Kai-fong Women's Association Limited</i>				
	005	Renovating, furnishing and equipping Ting Sun Hui Chiu Nursery at Mei Lam Estate	706	502	—	204
			<u>706</u>	<u>502</u>	<u>—</u>	<u>204</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
290		<i>Hong Kong & Macau Lutheran Church Social Service Limited</i>				
	006	Renovating, furnishing and equipping Hong Kong and Macau Lutheran Church Wai Kei Hostel in Ap Lei Chau	9,669	—	—	9,669
			<u>9,669</u>	<u>—</u>	<u>—</u>	<u>9,669</u>
296		<i>Hong Kong Association of Gerontology</i>				
	002	Implementing a quality improvement project for residential care homes for the elderly	19,983	—	—	19,983
			<u>19,983</u>	<u>—</u>	<u>—</u>	<u>19,983</u>
300		<i>Hong Chi Association</i>				
	052	Renovating the Jockey Club Hong Chi Sun Chui Workshop cum Hostel in Sha Tin.....	6,719	5,132	—	1,587
	055	Fitting out a new district support centre for persons with disabilities at Shun Lee Estate, Kwun Tong	3,871	3,639	23	209
	057	Conversion works and furnishing and equipping for the in-situ expansion of Hong Chi Lei Muk Shue Centre (Hostel for Severely Mentally Handicapped Part) in Tsuen Wan.....	3,551	3,100	69	382
	061	Fitting out for reprovisioning Hong Chi Lei Muk Shue Centre (Day Activity Centre Part) in Tsuen Wan	4,823	3,941	88	794
	062	Renovating Jockey Club Hong Chi Siu Sai Wan Workshop in Chai Wan....	4,555	4,146	—	409
	063	Renovating Hong Chi Shui Choi Centre and Hong Chi Shui Choi Hostel in Tin Shui Wai.....	8,212	6,987	—	1,225
	068	Renovating Hong Chi Fu Heng Hostel in Tai Po.....	6,827	6,300	130	397
	072	Undertaking fire safety/building safety rectification measures for Hong Chi Fu Shin Hostel	637	507	13	117
	081	Furnishing and equipping 12 day training rehabilitation centres for operating new work extension programme and new extended care programme	989	—	883	106

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
300		<i>Hong Chi Association—Cont'd.</i>				
	082	Carrying out landslip prevention and mitigation works for Hong Chi Children Home in Tai Po.....	2,440	—	244	2,196
	083	Replacing the existing 25-seater diesel private bus with a new 21-seater diesel private bus for Hong Chi Pinehill No.3 School	1,045	—	—	1,045
	085	Furnishing and equipping a new special child care centre cum early education training centre in Tai Po	1,736	—	174	1,562
	086	Fitting out a new special child care centre cum early education training centre in Tai Po	4,714	—	471	4,243
	087	Furnishing and equipping for the reprovisioning of Hong Chi District Support Centre for Persons with Disabilities in Sheung Shui	555	—	56	499
	088	Furnishing and equipping a new 100-place hostel for moderately mentally handicapped persons in Hong Chi Pinehill Village in Tai Po.....	2,086	—	209	1,877
	089	Fitting out for reprovisioning Hong Chi District Support Centre for Persons with Disabilities in Sheung Shui	5,935	—	—	5,935
	090	Fitting-out works for Hong Chi Wan Tau Tong Day Activity Centre in Tai Po	3,883	—	100	3,783
	091	Furnishing and equipping Hong Chi Wan Tau Tong Day Activity Centre in Tai Po	1,648	—	165	1,483
	092	Replacing an existing vehicle for Hong Chi Winifred Mary Cheung Morninghope School.....	742	—	445	297
	093	Purchasing five centre buses for five day activity centres cum hostels for severely mentally handicapped persons	5,023	—	201	4,822
			69,991	33,752	3,271	32,968
303		<i>Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited</i>				
	001	Furnishing and equipping Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited under the Nursing Home Place Purchase Scheme.....	1,988	—	—	1,988

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016–17 \$'000	Balance \$'000
303		<i>Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited—Cont'd.</i>				
	002	Setting up cost for the provision of subsidised nursing home places in self-financing nursing home under Nursing Home Place Purchase Scheme	2,005	—	—	2,005
			3,993	—	—	3,993
310		<i>The Hong Kong Catholic Marriage Advisory Council</i>				
	004	Fitting out Western District Integrated Family Service Centre in Kennedy Town.....	2,117	2,000	12	105
	006	Fitting out for setting up a sub-base for Grace and Joy Integrated Family Service Centre in Kennedy Town	1,258	—	950	308
			3,375	2,000	962	413
316		<i>The Hong Kong Bodhi Siksa Society Limited</i>				
	006	Renovating the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged in Tsuen Wan.....	4,161	25	1,670	2,466
	007	Upgrading of hospital beds in subvented residential care homes for the elderly and care and attention homes for the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged.....	708	—	71	637
			4,869	25	1,741	3,103
320		<i>The Hong Kong Buddhist Association</i>				
	004	Renovating, furnishing and equipping Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly in Kwun Tong	14,559	13,378	262	919
	005	Fitting out the additional premises of Buddhist Ching Hang Neighbourhood Elderly Centre in Tsz Wan Shan	2,040	1,814	23	203
			16,599	15,192	285	1,122

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
336		<i>The Hong Kong Chinese Women's Club</i>				
	009	Upgrading of hospital beds in subvented residential care homes for the elderly and care and attention homes for Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged.....	1,033	—	103	930
			1,033	—	103	930
340		<i>Hong Kong Christian Service</i>				
	056	Fitting out for reprovisioning So Uk Neighbourhood Elderly Centre to Un Chau Estate	3,932	3,050	82	800
	066	Replacing two passenger lifts for social services building in Tsim Sha Tsui	1,793	20	6	1,767
	067	Fitting out for reprovisioning Lotus Day Care Centre for the Elderly to Sham Shui Po	2,162	1,969	19	174
	069	Fitting out for reprovisioning Sham Shui Po Integrated Home Care Services Team in Sham Shui Po.....	3,126	2,782	34	310
	076	Furnishing and equipping for reprovisioning Family Ties Integrated Family Service Centre in Sham Shui Po	661	—	19	642
	078	Fitting out for reprovisioning of Family Ties Integrated Family Service Centre in Sham Shui Po	7,449	3,021	3,085	1,343
	080	Replacing the existing 24-seater diesel private bus with a new 23-seater diesel private bus for On Wah Day Activity Centre	916	—	456	460
	081	Replacing two existing vehicles for Chin Wah Day Care Centre for the Elderly ..	1,788	—	—	1,788
			21,827	10,842	3,701	7,284
360		<i>The Hong Kong Council of Social Service</i>				
	048	Carrying out fire safety improvement works for the Duke of Windsor Social Service Building in Wan Chai	3,674	—	295	3,379
	049	Implementing a four-year pilot project on non-governmental organisations' governance platform	9,703	—	2,154	7,549
			13,377	—	2,449	10,928

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016–17 \$'000	Balance \$'000
370		<i>The Society of Rehabilitation and Crime Prevention, Hong Kong</i>				
	028	Renovating Rotary (Lok Fu) Hostel in Lok Fu	1,039	—	—	1,039
	030	Renovating the head office in Wan Chai..	1,980	18	152	1,810
	032	Renovating Sun Sang Hostel in Kwai Chung.....	3,217	—	63	3,154
	033	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chun Shek Halfway House.....	1,165	—	111	1,054
	034	Renovating the Society of Rehabilitation and Crime Prevention, Hong Kong Shau Kei Wan House	7,267	—	—	7,267
			<u>14,668</u>	<u>18</u>	<u>326</u>	<u>14,324</u>
390		<i>Hong Kong Family Welfare Society</i>				
	042	Fitting out for reprovisioning the West Kowloon Centre—Shamshuipo (West) Integrated Family Service Centre at Un Chau Estate	6,142	5,684	42	416
			<u>6,142</u>	<u>5,684</u>	<u>42</u>	<u>416</u>
400		<i>The Hong Kong Federation of Youth Groups</i>				
	073	Implementing a cyber youth outreaching project on a three-year pilot basis	6,969	6,621	99	249
	074	Fitting out an interactive media counselling centre in Aberdeen.....	5,532	5,121	41	370
	075	Carrying out detailed design and site investigation works for Youth Hostel Project in Tai Po	1,270	—	127	1,143
	077	Meeting part of the construction cost for the redevelopment of the site of the Hong Kong Federation of Youth Groups Tai Po Lions Youth Space for Participation, Opportunities and Training	24,000	—	—	24,000
	078	Fitting out for setting up a new integrated children and youth services centre in Hung Shui Kiu.....	10,606	—	—	10,606

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
400		<i>The Hong Kong Federation of Youth Groups—Cont'd.</i>				
	079	Furnishing and equipping for setting up a new integrated children and youth services centre in Hung Shui Kiu.....	506	—	—	506
			48,883	11,742	267	36,874
419		<i>The Hong Kong Joint Council of Parents of the Mentally Handicapped</i>				
	001	Renovating Trailwalker Community Education Centre.....	1,306	—	740	566
			1,306	—	740	566
444		<i>Hong Kong PHAB Association</i>				
	015	Renovating, furnishing and equipping Hong Kong Island PHAB Centre in Chai Wan.....	3,056	2,328	33	695
	016	Replacing the existing 18-seater diesel private bus with a new 17-seater diesel private bus for Hong Kong Island PHAB Centre	1,034	—	—	1,034
	017	Replacing the existing 18-seater diesel private bus with a new 17-seater diesel private bus for Kowloon East PHAB Centre.....	1,034	—	—	1,034
	018	Replacing the existing 18-seater diesel private bus with a new 17-seater diesel private bus for Kowloon West PHAB Centre.....	1,034	—	—	1,034
	019	Lift door alteration works for the common area of Pokfulam Shine Skills Centre.....	688	—	69	619
			6,846	2,328	102	4,416
450		<i>Hong Kong Playground Association</i>				
	027	Fitting out a new integrated children and youth services centre at Choi Tak Estate, Kwun Tong	6,350	5,872	47	431
	028	Renovating Mongkok Integrated Service Centre for Children and Youth in Mongkok	3,006	—	—	3,006
			9,356	5,872	47	3,437

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
460		<i>Hong Kong Red Cross</i>				
	030	Redeveloping Hong Kong Red Cross Headquarters at Hoi Ting Road, West Kowloon Reclamation Area.....	83,780	28,871	17,122	37,787
	032	Renovating Hong Kong Red Cross Shun Lee Hostel in Kwun Tong.....	4,478	30	3,726	722
	034	Replacing the existing 25-seater diesel private bus with a new 26-seater diesel private bus for Princess Alexandra School.....	1,090	—	—	1,090
	035	Replacing the existing 25-seater diesel private bus with a new 26-seater diesel private bus for Princess Alexandra School.....	3,620	—	—	3,620
			<u>92,968</u>	<u>28,901</u>	<u>20,848</u>	<u>43,219</u>
475		<i>Hong Kong Social Workers Association</i>				
	003	Implementing the supportive supervision scheme on a three-year pilot basis.....	3,962	2,476	1,288	198
			<u>3,962</u>	<u>2,476</u>	<u>1,288</u>	<u>198</u>
476		<i>The Hong Kong Society for Rehabilitation</i>				
	011	Consultancy fee for slope investigation and remedial works at Lam Tin Complex in Kwun Tong.....	498	299	149	50
	013	Slope upgrading and associated drainage works for Lam Tin Complex in Kwun Tong	6,313	5,523	—	790
	014	Consultancy fee for slope works at Lam Tin Complex in Kwun Tong	420	42	168	210
	015	Carrying out ground investigation works for Lam Tin Complex in Kwun Tong ..	900	—	794	106
			<u>8,131</u>	<u>5,864</u>	<u>1,111</u>	<u>1,156</u>
480		<i>The Hong Kong Society for the Aged</i>				
	088	Renovating SAGE Kwan Fong Nim Chee Home for the Elderly in Sha Tin.....	28,809	2,257	21,200	5,352
	089	Renovating, furnishing and equipping Kai Yip Home for the Elderly in Kowloon Bay.....	7,082	1,938	3,070	2,074

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
480		<i>The Hong Kong Society for the Aged — Cont'd.</i>				
	094	Renovating, furnishing and equipping Shek Wai Kok Home for the Elderly in Tsuen Wan.....	10,353	195	6,709	3,449
	097	Fitting out a new day care centre for the elderly in Kwai Tsing.....	4,909	4,456	85	368
	100	Renovating, furnishing and equipping Mrs. Y. K. Fung Home for the Elderly in Lam Tin.....	12,013	—	30	11,983
	101	Purchase of vehicle for Yam Pak Charitable Foundation Day Care Centre for the Elderly.....	955	—	—	955
	102	Replacing one existing vehicle for Society for the Aged Kwan Fong Nim Chee Home for the Elderly	1,026	—	—	1,026
			<u>65,147</u>	<u>8,846</u>	<u>31,094</u>	<u>25,207</u>
484		<i>The Hong Kong Society for the Blind</i>				
	030	Repairing drainage and plumbing system and replacing the lifts for the Hong Kong Jockey Club Centre for the Blind (West Wing) in Sham Shui Po....	4,450	641	2,919	890
	031	Rectifying the exterior wall for the Factory for the Blind in To Kwa Wan ..	2,058	494	—	1,564
	036	Renovating Jockey Club Tuen Mun Home for the Aged Blind	2,877	2,517	99	261
	039	Replacing the existing 17-seater diesel private bus with a new 16-seater diesel private light bus for Jockey Club Tuen Mun Home for the Aged Blind....	774	—	464	310
	040	Undertaking fire safety/building safety rectification measures for Kowloon Home for the Aged Blind	2,086	18	199	1,869
	042	Purchasing a centre bus for a day activity centre cum hostel for severely mentally handicapped persons	1,005	—	40	965
			<u>13,250</u>	<u>3,670</u>	<u>3,721</u>	<u>5,859</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
486		<i>The Hong Kong Society for the Deaf</i>				
	008	Furnishing and equipping for reprovisioning and expanding the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun	800	—	80	720
	009	Fitting out for reprovisioning and expanding the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun	4,823	—	434	4,389
			<u>5,623</u>	<u>—</u>	<u>514</u>	<u>5,109</u>
490		<i>Hong Kong Society for the Protection of Children</i>				
	039	Renovating Children's Residential Home in Mong Kok	9,702	—	3,980	5,722
	040	Renovating and furnishing and equipping The Jockey Club Hok Sam Nursery School in Sha Tin.....	428	—	—	428
	041	Renovating Portland Street Building in Mongkok	554	—	—	554
			<u>10,684</u>	<u>—</u>	<u>3,980</u>	<u>6,704</u>
503		<i>The Hong Kong Paralympic Committee & Sports Association for the Physically Disabled</i>				
	001	Replacing the existing 14-seater diesel private light bus with a new 16-seater diesel private light bus for the Hong Kong Paralympic Committee & Sports Association for the Physically Disabled.....	863	—	—	863
			<u>863</u>	<u>—</u>	<u>—</u>	<u>863</u>
510		<i>The Hong Kong Student Aid Society Limited</i>				
	017	Renovating the Hong Kong Student Aid Society Holland Hostel in Kwun Tong	10,864	9,689	—	1,175
	018	Renovating, furnishing and equipping Po Tat Nursery in Sau Mau Ping	427	—	—	427
	019	Renovating Island Hostel in Shek Pik.....	3,070	—	—	3,070

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016–17 \$'000	Balance \$'000
510		<i>The Hong Kong Student Aid Society Limited—Cont'd.</i>				
	020	Renovating Mark Memorial Home in Tseung Kwan O.....	14,479	—	—	14,479
			28,840	9,689	—	19,151
516		<i>Hong Kong Young Women's Christian Association</i>				
	065	Renovating, furnishing and equipping the Cheng Pon Hing Hostel for the Elderly at Lei Tung Estate, Ap Lei Chau	13,893	10,864	1,067	1,962
	067	Replacing the chiller system for Chi Po Neighbourhood Elderly Centre and Jockey Club Sham Shui Po Integrated Social Service Centre in Sham Shui Po	1,950	1,696	17	237
	069	Fitting out the additional premises of Kwun Lung Lau Community Work Office in Kennedy Town	892	830	6	56
	070	Renovating, furnishing and equipping Tai Hon Fan Nursery School in Central	2,355	97	1,637	621
	075	Replacing the existing 7-seater petrol private car with a new 14-seater liquefied petroleum gas private light bus for Kowloon City Integrated Home Care Services Team	861	—	517	344
			19,951	13,487	3,244	3,220
530		<i>Housing Department</i>				
	124	Constructing a 100-place residential care home for the elderly cum 20-place day care unit at Shek Kip Mei Estate, Phase 2	43,840	26,940	18	16,882
	125	Constructing a 150-place residential care home for the elderly at the site of ex-Cheung Sha Wan Police Quarters in Sham Shui Po	47,404	35,930	110	11,364
	126	Constructing a 100-place residential care home for the elderly in Sha Tin Area 52	26,656	20,462	28	6,166
	127	Constructing a 100-place residential care home for the elderly in a public housing estate development in Tung Chung Area 56	46,861	23,756	1,690	21,415

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
530		<i>Housing Department—Cont'd.</i>				
	128	Constructing a 80-place day care centre for the elderly at ex-Tai Wo Hau Factory Estate Site, Tsuen Wan	38,662	2,365	15,140	21,157
	129	Constructing a special child care centre cum early education and training centre at Pak Tin Community Hall	68,690	—	—	68,690
	130	Constructing a 100-place residential care home for the elderly cum 20-place day care unit at the site of ex-Kwai Chung Police Married Quarters in Kwai Chung.....	49,019	10,293	6,140	32,586
	131	Constructing a 100-place residential care home for the elderly cum 20-place day care unit at Anderson Road, Kwun Tong	65,043	6,222	16,010	42,811
	132	Constructing a 150-place residential care home for the elderly cum 30-place day care unit at Shek Mun Estate (Phase II), Shatin.....	109,217	1,221	3,090	104,906
	133	Constructing a 100-place residential care home for the elderly in Shatin Areas 16 and 58D, Fo Tan	31,353	2,167	1,150	28,036
	134	Constructing a 100-place residential care home for the elderly in Sheung Shui ...	55,122	—	783	54,339
	135	Meeting the construction cost of a 100-place residential care home for the elderly at social welfare facilities block of public rental housing development at North West Kowloon Reclamation Area in Sham Shui Po.....	55,087	—	—	55,087
			<u>636,954</u>	<u>129,356</u>	<u>44,159</u>	<u>463,439</u>
580		<i>Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association</i>				
	008	Renovating, furnishing and equipping Tuen Mun Hostel for the Elderly	13,245	—	3,734	9,511
			<u>13,245</u>	<u>—</u>	<u>3,734</u>	<u>9,511</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
600		<i>Wai Ji Christian Service</i>				
	024	Renovating Nam Shan Day Activity Centre in Shek Kip Mei	3,971	—	3,245	726
	026	Furnishing and equipping eight day training rehabilitation centres for operating new work extension programme and new extended care programme	678	20	66	592
	027	Undertaking fire safety/building safety rectification measures for Supported Hostel I and II in Yuen Long	696	—	—	696
	030	Purchasing five centre buses for five day activity centres cum hostels for severely mentally handicapped persons	5,023	—	201	4,822
	031	Replacing an existing vehicle for Wai Ji Christian Service Sheltered Workshop & Hostel at Un Chau Estate	979	—	—	979
			11,347	20	3,512	7,815
610		<i>Lam Tin Estate Kai Fong Welfare Association Limited</i>				
	003	Renovating a social centre for the elderly at Kwong Tin Estate, Lam Tin	2,376	2,045	—	331
			2,376	2,045	—	331
620		<i>The Lok Sin Tong Benevolent Society, Kowloon</i>				
	011	Fitting out a residential care home for the elderly in Tai Kok Tsui	18,963	17,295	167	1,501
	013	Upgrading of hospital beds in subvented residential care homes for the elderly and care and attention homes for Chu Ting Cheong Home for the Aged	2,406	—	241	2,165
	014	Renovating for converting home for the aged into long term care places for Leung Kau Kui Home for the Elderly in Wong Tai Sin	11,107	—	—	11,107
			32,476	17,295	408	14,773

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
634		<i>Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited</i>				
	068	Conversion works for Mr. & Mrs. Lawrence Wong Second Lutheran Home for the Elderly in Tseung Kwan O	7,085	6,527	—	558
	075	Renovating, furnishing and equipping Heng Fa Chuen Lutheran Day Nursery in Chai Wan	1,953	1,545	—	408
	077	Renovating, furnishing and equipping Chan En Mei Lutheran Day Nursery in Cheung Chau	4,096	27	45	4,024
	079	Fitting out for reprovisioning Rainbow Lutheran Centre in Tseung Kwan O	3,883	—	3,303	580
	080	Furnishing and equipping for reprovisioning Rainbow Lutheran Centre in Tseung Kwan O.....	456	—	45	411
	081	Undertaking fire safety/building safety rectification measures for Lei Tung Lutheran Hostel	502	—	364	138
	082	Purchasing a centre bus for a day activity centre cum hostel for severely mentally handicapped persons.....	1,005	—	40	965
	083	Replacing an existing vehicle for Mr & Mrs Lawrence Wong Second Lutheran Home for the Elderly	964	—	—	964
			19,944	8,099	3,797	8,048
635		<i>The Lutheran Church—Hong Kong Synod Limited</i>				
	001	Replacing the existing 28-seater diesel private bus with a new 25-seater diesel private bus for Lutheran School for the Deaf	405	—	28	377
	002	Replacing the existing 25-seater diesel private bus with a new 25-seater diesel private bus for Lutheran School for the Deaf	652	—	221	431
			1,057	—	249	808

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016–17 \$'000	Balance \$'000
643		<i>Grace Healthcare Limited</i>				
	003	Furnishing and equipping Grace Nursing Home (Tak Tin).....	1,029	—	96	933
	004	Replacing an existing vehicle of Grace Nursing Home (Tak Tin)	868	—	521	347
			<u>1,897</u>	<u>—</u>	<u>617</u>	<u>1,280</u>
646		<i>Mental Health Association of Hong Kong</i>				
	012	Constructing, furnishing and equipping a multi-service centre in Kwun Tong	32,801	29,495	—	3,306
	031	Fitting out for setting up an integrated community centre for mental wellness in Kwun Tong.....	3,175	2,939	24	212
	032	Undertaking fire safety/building safety rectification measures for Hin Keng House	800	—	—	800
	033	Purchasing two centre buses for two day activity centres cum hostels for severely mentally handicapped persons	2,010	—	80	1,930
	034	Undertaking fire safety/building safety rectification measures for Jockey Club Building—Hostel for Moderately Mentally Handicapped Persons.....	712	—	—	712
			<u>39,498</u>	<u>32,434</u>	<u>104</u>	<u>6,960</u>
648		<i>Methodist Centre</i>				
	006	Replacing an existing vehicle for Wan Chai Methodist Centre for the Elderly.....	888	—	533	355
			<u>888</u>	<u>—</u>	<u>533</u>	<u>355</u>
649		<i>The Methodist Church, Hong Kong</i>				
	001	Furnishing and equipping a new residential care home for the elderly cum day care unit in Shek Kip Mei.....	3,847	—	385	3,462
	002	Fitting out a new residential care home for the elderly cum day care unit in Shek Kip Mei	19,536	18,392	114	1,030
			<u>23,383</u>	<u>18,392</u>	<u>499</u>	<u>4,492</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
651		<i>The Mission Covenant Church Limited</i>				
	001	Renovating, furnishing and equipping Mission Covenant Church Sister Annie's Kindergarten in Tseung Kwan O	692	—	—	692
			692	—	—	692
653		<i>Miu Fat Buddhist Monastery</i>				
	002	Setting up cost for provision of subsidised nursing home places under the Nursing Home Place Purchase Scheme—Miu Fat Buddhist Monastery Elderly Home.....	430	—	—	430
			430	—	—	430
672		<i>Neighbourhood & Worker's Education Centre Limited</i>				
	002	Fitting out a new mutual help child care centre at Cheung On Estate, Tsing Yi ..	782	735	5	42
			782	735	5	42
674		<i>The Neighbourhood Advice-Action Council</i>				
	045	Fitting out a new supported hostel for mentally handicapped persons at Shun Lee Estate, Kwun Tong.....	2,177	1,991	—	186
	047	Fitting out a new integrated rehabilitation services centre at A Kung Kok Shan Road, Sha Tin	33,634	30,517	—	3,117
	051	Fitting out for reprovisioning the district youth outreaching social work team to Oi Tung Estate, Shau Kei Wan	1,355	1,185	—	170
	062	Fitting out a new district support centre for persons with disabilities in Wong Tai Sin	3,565	2,436	—	1,129
	066	Fitting out a new special child care centre cum early education and training centre in Wong Tai Sin.....	3,126	2,024	—	1,102
	069	Fitting out the office under the pilot scheme on home care services for persons with severe disabilities in Tuen Mun	1,356	1,032	—	324

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
674		<i>The Neighbourhood Advice-Action Council—Cont'd.</i>				
	070	Renovating, furnishing and equipping Tai Hing Hostel in Tuen Mun.....	8,641	30	7,102	1,509
	071	Renovating Sun Chui Day Creche in Sha Tin	1,284	11	1,149	124
	073	Fitting out a new integrated rehabilitation services centre at Kau Wah Keng, Kwai Chung	38,666	33,736	493	4,437
	074	Furnishing and equipping a new integrated rehabilitation services centre at Kau Wah Keng, Kwai Chung	5,867	3,978	1,424	465
	077	Fitting out for Tung Chung Youth Outreaching Team	1,319	—	—	1,319
	078	Fitting out a new special child care centre cum early education and training centre at Shan King Estate, Tuen Mun	3,639	—	3,252	387
	081	Undertaking fire safety/building safety rectification measures for Lower Wongtaisin Day Activity Centre cum Hostel	1,829	—	—	1,829
	082	Purchasing six centre buses for five day activity centres cum hostels for severely mentally handicapped persons and a community rehabilitation day centre	6,028	—	241	5,787
			112,486	76,940	13,661	21,885
682		<i>New Life Psychiatric Rehabilitation Association</i>				
	037	Fitting out for setting up a supported hostel for ex-mentally ill persons at Shatin Hospital	14,054	13,231	82	741
	040	Fitting out for setting up an integrated community centre for mental wellness in Tuen Mun	3,016	2,673	34	309
	043	Fitting out for setting up an integrated community centre for mental wellness in Sham Shui Po	4,127	3,758	37	332
	044	Renovating Tuen Mun Long Stay Care Home in Tuen Mun	7,466	6,642	—	824
	045	Fitting out for setting up an integrated community centre for mental wellness in Tuen Mun	2,687	1,171	1,043	473

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
682		<i>New Life Psychiatric Rehabilitation Association —Cont'd.</i>				
	046	Undertaking fire safety/building safety rectification measures for Tin Yuet Halfway House	657	—	348	309
	047	Undertaking fire safety/building safety rectification measures for Tin King Hostel	889	—	58	831
	048	Fitting out the additional premises of the Wellness Centre (Islands) in Cheung Chau	623	—	59	564
	050	Meeting the cost of a technical feasibility study for the extension works of New Life Building in Sham Shui Po.....	3,640	—	—	3,640
	052	Fitting-out works for the additional premises of integrated community centre for mental wellness namely The Wellness Centre (Islands) in Tung Chung	1,136	—	114	1,022
	053	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Shek Lei Halfway House.....	1,053	—	105	948
	054	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chuk Yuen Halfway House	1,025	—	103	922
	055	Replacing underground drainage pipe for Tuen Mun Long Stay Care Home in Tuen Mun	611	—	—	611
	056	Fitting out for setting up an integrated community centre for mental wellness	6,399	—	—	6,399
	057	Furnishing and equipping for setting up a new integrated community centre for mental wellness	411	—	—	411
			<u>47,794</u>	<u>27,475</u>	<u>1,983</u>	<u>18,336</u>
698		<i>S.K.H. St. Simon's Social Services</i>				
	006	Renovating, furnishing and equipping Hong Kong Sheng Kung Hui St. Simon's Leung King Nursery School in Tuen Mun	1,071	—	20	1,051
			<u>1,071</u>	<u>—</u>	<u>20</u>	<u>1,051</u>

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
728		<i>Pentecostal Church of Hong Kong Ltd.</i>				
	007	Renovating Hong Lok Hostel in Tuen Mun.....	7,371	6,388	—	983
	009	Renovating, furnishing and equipping Nam Cheong Nursery School in Sham Shui Po.....	1,269	1,169	—	100
	010	Renovating Tai Wo Nursery School in Tai Po	1,616	1,344	15	257
	011	Renovating Tseung Kwan O Nursery School in Tseung Kwan O.....	737	645	—	92
			10,993	9,546	15	1,432
730		<i>Po Leung Kuk</i>				
	084	Fitting out the sub-base of Po Leung Kuk Lau Chan Siu Po Neighbourhood Elderly Centre	1,807	1,483	32	292
	093	Fitting out the additional premises of Mrs. Chao King Lin Neighbourhood Elderly Centre at Cheung Fat Estate, Tsing Yi	1,685	1,564	12	109
	096	Fitting out a new residential care home for the elderly at Kwai Chung Estate, Kwai Chung	15,995	14,419	158	1,418
	098	Fitting out a new refuge centre for women.....	4,921	4,587	33	301
	102	Fitting out a new special child care centre cum early education and training centre at Chuk Yuen (South) Estate, Wong Tai Sin	4,200	3,731	—	469
	104	Fitting out a new integrated rehabilitation services centre at Kwai Shing Circuit, Kwai Chung	49,158	46,700	246	2,212
	106	Fitting out Po Leung Kuk Tsui Lam Centre (Victim Support Programme for Victims of Family Violence) in Tseung Kwan O.....	2,271	2,039	23	209
	111	Fitting out a residential care home for the elderly at Man Tung Road, Tung Chung.....	17,046	15,424	162	1,460
	114	Conversion works for Siu Ming Memorial Home cum Care and Attention Unit in Kwun Tong.....	7,161	6,802	—	359
	120	Fitting out a new day care centre for the elderly at Pak Tin Estate, Sham Shui Po	5,373	4,792	58	523

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	124	Renovating the babies section in Causeway Bay	2,193	—	1,121	1,072
	125	Fitting out a residential care home for the elderly cum day care unit at Cherry Street, Tai Kok Tsui	12,650	11,394	126	1,130
	130	Renovating Merry Court for the Senior in Ho Man Tin	2,624	—	63	2,561
	133	Fitting out a new residential care home for the elderly cum day care unit in Sai Ying Pun	16,154	14,861	129	1,164
	134	Furnishing and equipping a residential care home for the elderly cum day care unit in Sai Ying Pun	2,703	1,515	119	1,069
	137	Furnishing and equipping for a new day care centre for the elderly in Kwun Tong	3,054	326	273	2,455
	140	Fitting out a new day care centre for the elderly in Kwun Tong	4,689	4,302	39	348
	141	Furnishing and equipping Comfort Court for the Senior cum Evergreen Day Care Centre for the Senior in Kwai Chung	2,326	1,035	129	1,162
	143	Fitting out for reprovisioning Fung Pak Lim Nursery	6,667	4,587	—	2,080
	144	Fitting out a new neighbourhood elderly centre at Kai Ching Estate, Kowloon City	4,445	3,768	68	609
	146	Furnishing and equipping a new integrated rehabilitation services centre in Sham Shui Po	4,302	57	425	3,820
	148	Renovating Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly in Kwai Chung	1,643	—	—	1,643
	150	Fitting out a new early education and training centre in Sha Tin	3,541	3,293	—	248
	153	Purchasing a 16-seater liquefied petroleum gas private light bus with modifications and essential equipment for Enhanced Home and Community Care Services Team in Tuen Mun and Yuen Long Cluster	1,146	—	—	1,146
	154	Purchasing a 16-seater liquefied petroleum gas private light bus with modifications and essential equipment for Enhanced Home and Community Care Services Team in Tsuen Wan and Kwai Tsing Cluster (1)	1,180	—	—	1,180

LOTTERIES FUND
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Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
155		Purchasing a 16-seater liquefied petroleum gas private light bus with modifications and essential equipment for Enhanced Home and Community Care Services Team in Tsuen Wan and Kwai Tsing Cluster (2)	1,180	—	—	1,180
156		Meeting the cost of furniture and equipment for operating the integrated support service for persons with severe physical disabilities in New Territories	1,915	—	247	1,668
157		Replacing the existing 14-seater liquefied petroleum gas private light bus with a new 14-seater liquefied petroleum gas private light bus for Ageing Well Day Care Centre for the Elderly	792	—	475	317
158		Replacing the existing 14-seater liquefied petroleum gas private light bus with a new 14-seater liquefied petroleum gas private light bus for Chan Au Big Yan Home for the Elderly.....	764	—	458	306
159		Replacing the existing 12-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus of Chow Hung Piu Day Care Centre for the Elderly.....	786	—	472	314
160		Furnishing and equipping six day training rehabilitation centres for operating new work extension programme and new extended care programme.....	663	—	66	597
161		Replacing the existing 12-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Po Leung Kuk 1982 Board of Directors Day Care Centre for the Elderly.....	869	—	521	348
162		Fitting out a new office base for the home care services team for persons with severe disabilities in Tin Shui Wai	1,661	—	1,553	108
163		Furnishing and equipping a new residential care home for the elderly cum day care unit at Cross Street, Wan Chai.....	3,157	—	316	2,841
164		Fitting out a new residential care home for the elderly cum day care unit at Cross Street, Wan Chai.....	22,736	—	17,204	5,532

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	165	Furnishing and equipping Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly in Tin Shui Wai	1,885	—	200	1,685
	166	Furnishing and equipping Kwok Law Kwai Chun Home for the Elderly in Sheung Wan	1,677	—	176	1,501
	167	Replacing the existing vehicle for Merry Court for the Senior	930	—	—	930
	169	Purchasing eight centre buses for eight day activity centres cum hostels for severely mentally handicapped persons	8,037	—	321	7,716
	170	Fitting out for setting up four new small group homes in Shatin	9,402	—	—	9,402
	171	Furnishing and equipping for setting up four new small group homes in Shatin	1,382	—	—	1,382
			236,770	146,679	25,225	64,866
736		<i>Pok Oi Hospital</i>				
	033	Renovating Yeung Chun Pui Care and Attention Home in Yuen Long	17,745	160	741	16,844
	035	Renovating Chan Feng Man Ling Care and Attention Home in Tsz Wan Shan	17,308	—	30	17,278
	036	Meeting the cost of technical feasibility study for the development of an elderly home in Tuen Mun	2,800	—	2,380	420
			37,853	160	3,151	34,542
748		<i>Sisters of the Precious Blood</i>				
	005	Replacing an existing vehicle for Precious Blood Children's Village	659	—	395	264
			659	—	395	264

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
768		<i>Richmond Fellowship of Hong Kong</i>				
	010	Fitting out for setting up an integrated community centre for mental wellness in Chai Wan.....	2,674	2,517	16	141
	011	Furnishing and equipping for setting up an integrated community centre for mental wellness in Wong Tai Sin	452	—	451	1
	012	Fitting out for setting up an integrated community centre for mental wellness in Wong Tai Sin.....	5,251	4,416	41	794
	013	Renovating Wan Tsui House in Chai Wan.....	2,190	—	—	2,190
	014	Fitting out the additional premises of integrated community centre for mental wellness in Wong Tai Sin	538	449	2	87
			11,105	7,382	510	3,213
790		<i>The Salvation Army</i>				
	123	Renovating Cheung Hong Community Day Rehabilitation and Residential Service in Tsing Yi	8,482	274	7,370	838
	130	Renovating Kam Tin Residence for Senior Citizens in Yuen Long.....	1,231	—	1,022	209
	131	Renovating, furnishing and equipping Nam Shan Residence for Senior Citizens in Sham Shui Po.....	16,864	—	356	16,508
	133	Replacing the existing 14-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Hoi Tai Residence for Senior Citizens	833	—	500	333
	134	Replacing two existing 14-seater diesel private light buses with two new 14-seater liquefied petroleum gas private light buses for Hoi Yu Day Care Centre for Senior Citizens	1,666	—	—	1,666
	135	Replacing the existing 15-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Po Lam Residence for Senior Citizens	833	—	500	333
	136	Meeting the cost of technical feasibility study for the redevelopment of the Salvation Army Day Activity Centre in Shau Kei Wan.....	3,000	—	30	2,970
	137	Purchase of vehicle for Tuen Mun Services for Young Night Drifters.....	413	—	248	165

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
790		<i>The Salvation Army—Cont'd.</i>				
	138	Purchasing three centre buses for three day activity centres cum hostels for severely mentally handicapped persons.....	3,014	—	121	2,893
			36,336	274	10,147	25,915
792		<i>Suicide Prevention Services Limited</i>				
	003	Fitting out for reprovisioning the Suicide Prevention Services head office cum hotline centre at Ping Shek Estate, Kowloon	1,587	1,358	23	206
			1,587	1,358	23	206
794		<i>The Samaritan Befrienders Hong Kong</i>				
	002	Fitting out for reprovisioning the Suicide Crisis Intervention Centre in Sham Shui Po	3,395	3,103	5	287
			3,395	3,103	5	287
810		<i>Scout Association of Hong Kong</i>				
	026	Redeveloping the Hong Kong Island Regional Headquarters in Wan Chai....	193,185	—	—	193,185
			193,185	—	—	193,185
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited</i>				
	046	Constructing, furnishing and equipping the elderly service complex in Tseung Kwan O Area 22.....	104,223	73,605	—	30,618
	096	Fitting out the additional premises of Chuk Yuen Canon Martin District Elderly Community Centre in Wong Tai Sin	1,636	1,473	16	147
	101	Fitting out a new district support centre for persons with disabilities at Leung King Estate, Tuen Mun.....	4,823	4,294	69	460
	103	Renovating Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly and Hong Kong Sheng Kung Hui Li Ka Shing Day Care Centre for the Elderly in Sham Shui Po	10,517	8,142	452	1,923

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited—Cont'd.</i>				
110		Fitting out for reprovisioning Kowloon City Children and Youth Integrated Service Centre Jockey Club Youth Express in Kowloon	7,790	6,409	—	1,381
111		Fitting out for reprovisioning Sham Shui Po Integrated Home Care Services Team in Sham Shui Po.....	1,075	918	—	157
115		Renovating, furnishing and equipping Hong Kong Sheng Kung Hui Kei Oi Nursery School in Sham Shui Po	648	—	132	516
118		Meeting the cost of technical feasibility study for the extension works of Sheng Kung Hui Nursing Home	1,898	—	190	1,708
120		Replacing the existing 14-seater diesel private light bus with a new 14-seater diesel private light bus for Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly	928	—	—	928
121		Replacing the existing 15-seater diesel private light bus with a new 13-seater liquefied petroleum gas private light bus for Hong Kong Sheng Kung Hui Nursing Home	870	—	—	870
122		Replacing the existing 12-seater diesel private light bus with a new 14-seater diesel private light bus for Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly	943	—	—	943
123		Replacing an existing vehicle of Hong Kong Sheng Kung Hui Chuk Yuen Canon Martin District Elderly Community Centre.....	943	—	—	943
124		Replacing an existing vehicle of Hong Kong Sheng Kung Hui Good Shepherd Home for the Elderly.....	943	—	—	943
125		Replacing two existing vehicles of Hong Kong Sheng Kung Hui Li Ka Shing Day Care Centre for the Elderly.....	1,855	—	—	1,855
126		Replacing an existing vehicle of Tsz Wan Shan Day Care Centre for the Elderly.....	943	—	—	943
127		Replacing two existing vehicles of Hok Yuen Integrated Home Care Services Team	1,855	—	—	1,855

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited—Cont'd.</i>				
	128	Renovating Ha Sui Wan Nursery School in Tin Shui Wai	1,118	—	63	1,055
	129	Upgrading of hospital beds in subvented residential care homes for the elderly and care and attention homes for Hong Kong Sheng Kung Hui John Yuen Home for the Elderly	496	—	50	446
	130	Purchase of vehicle for Hong Kong Sheng Kung Hui Lok Wah Day Care Centre for the Elderly	943	—	—	943
	131	Purchasing three centre buses for two day activity centres cum hostels for severely mentally handicapped persons.....	3,014	—	121	2,893
	132	Renovating for Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin....	41,289	—	—	41,289
	133	Purchasing a new vehicle for St. Paul's Home for the Elderly	983	—	—	983
	134	Purchasing a new vehicle for HKSHK St. Luke's Settlement Integrated Home Care Services Team	961	—	—	961
	135	Renovating Hong Kong Sheng Kung Hui Good Shepherd Home for the Elderly in Ngau Tau Kok.....	21,212	—	—	21,212
			<u>211,906</u>	<u>94,841</u>	<u>1,093</u>	<u>115,972</u>
830		<i>Sik Sik Yuen</i>				
	044	Upgrading of hospital beds in subvented residential care homes for the elderly and care and attention homes for Ho Yam Care and Attention Home for the Elderly	835	—	84	751
			<u>835</u>	<u>—</u>	<u>84</u>	<u>751</u>
837		<i>Social Welfare Department</i>				
	212	Implementing a financial assistance scheme for private residential care homes for persons with disabilities.....	39,000	—	118	38,882
	237	Subsidy on the voucher value for implementing the first phase of the pilot scheme on community care service voucher for the elderly	278,000	111,595	50,000	116,405

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016–17 \$'000	Balance \$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	238	Seed money to eligible recognized service providers for purchase of vehicle and/or furniture and equipment under the pilot scheme on community care service voucher for the elderly	102,000	44,306	11,000	46,694
	239	Launching Phase 2 of the Social Welfare Development Fund.....	276,953	263,758	12,768	427
	247	Meeting the cost of technical feasibility study for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an integrated rehabilitation services complex	3,193	1,769	142	1,282
	249	Meeting the cost of technical feasibility study for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex.....	7,956	5,532	242	2,182
	286	Meeting the cost of feasibility and related studies for the conversion of the ex-CCC Kei Leung Primary School into a stand-alone welfare complex.....	450	274	18	158
	287	Meeting the cost of feasibility and related studies for the conversion of the ex-CCC Kei Ching Primary School into a stand-alone welfare complex.....	730	214	61	455
	288	Meeting the cost of feasibility and related studies for the conversion of the ex-Sai Kung Central Primary School into a stand-alone welfare complex.....	450	160	68	222
	291	Organising the Envisioning Programme on the Best Practice Manual.....	1,785	1,151	270	364
	292	Meeting the design, construction and fitting-out costs for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex.....	1,853,600	314	6,130	1,847,156
	293	Meeting the design, construction and fitting-out costs for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an integrated rehabilitation services complex.....	502,000	87	2,660	499,253
	296	Implementing a two-year pilot scheme on on-site pre-school rehabilitation services with an evaluative study	422,000	83,525	202,950	135,525
	299	Implementing a two-year pilot project on child care training for grandparents	3,330	523	1,997	810

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016–17 \$'000	Balance \$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	301	Implementing a two-year pilot project on children contact service	7,581	—	1,962	5,619
	303	Implementing a two-year pilot project on peer support service in community psychiatric service units.....	10,647	—	3,659	6,988
	304	Implementing a 30-month pilot project on strengthening support for persons with autism and their parents/carers with an evaluative study	27,326	—	10,880	16,446
	305	Publicity and promotion work relating to the implementation of the pilot scheme on community care service voucher for the elderly (second phase).....	500	—	350	150
	306	Reimbursement to eligible recognized service providers as subsidy on the voucher value for the implementation of the pilot scheme on community care service voucher for the elderly (second phase)	558,700	—	16,000	542,700
	307	Seed money to the eligible recognized service providers for purchase of vehicles and/or furniture and equipment under the pilot scheme on community care service voucher for the elderly (second phase)	80,000	—	1,000	79,000
	308	Launching Phase 3 of the Social Welfare Development Fund	460,152	—	37,264	422,888
	311	Disbursement to a consultancy organisation to implement a 15-month project for operators of residential care homes for persons with disabilities.....	1,123	—	222	901
	312	Meeting the cost of a technical feasibility study for the redevelopment of the Wong Chuk Hang Complex site	9,060	—	135	8,925
	313	Disbursement to the future operator for purchasing furniture and equipment for setting up a new 100-place residential care home for the elderly in Sha Tin.....	3,596	—	—	3,596
	315	Fitting out for setting up a new 50-place hostel for moderately mentally handicapped persons and 160-place integrated vocational rehabilitation services centre at Hung Fuk Estate, Hung Shui Kiu.....	20,657	—	—	20,657

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2016	Revised estimated expenditure for 2016–17	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	316	Fitting out for setting up a new day activity centre cum hostel or severely mentally handicapped persons at Pokfulam Shine Skills Centre	13,737	—	—	13,737
	317	Disbursement to the future operator for purchase of furniture and equipment for setting up a new 50-place hostel for moderately mentally handicapped persons and 160-place integrated vocational rehabilitation services centre in Hung Shui Kiu.....	2,332	—	—	2,332
	318	Disbursement to the future operator for purchase of furniture and equipment for setting up a new supported hostel for mentally/physically handicapped persons in Sha Tin	816	—	—	816
	319	Disbursement to the future operator for purchase of furniture and equipment for setting up two new small group homes for mildly mentally handicapped children in Sha Tin	662	—	—	662
	320	Disbursement to the future operator for purchase of furniture and equipment for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam Shine Skills Centre.....	1,806	—	—	1,806
	321	Disbursement to the future operator for improvement works and lift door alteration works for a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam Shine Skills Centre	2,885	—	—	2,885
	322	Disbursement to the future operator for fitting-out works for a new 100-place residential care home for the elderly in Sha Tin	19,048	—	—	19,048
	323	Disbursement to the future operator for fitting-out works for setting up two new small group homes for mildly mentally handicapped children in Sha Tin	4,005	—	—	4,005
	324	Disbursement to the future operator for fitting-out works for setting up a new supported hostel for mentally/physically handicapped persons in Sha Tin	5,861	—	—	5,861

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	326	Fitting out for setting up a new early education and training centre in Tai Po.....	4,416	—	—	4,416
	327	Furnishing and equipping for setting up a new early education and training centre in Tai Po.....	960	—	—	960
			<u>4,727,317</u>	<u>513,208</u>	<u>359,896</u>	<u>3,854,213</u>
839		<i>The Society for the Aid and Rehabilitation of Drug Abusers</i>				
	005	Reservoir upgrading works for Shek Kwu Chau Treatment and Rehabilitation Centre in Shek Kwu Chau.....	30,505	25,590	492	4,423
			<u>30,505</u>	<u>25,590</u>	<u>492</u>	<u>4,423</u>
840		<i>Society of Boys' Centres</i>				
	014	Renovating Chak Yan Centre in Sham Shui Po.....	12,578	—	—	12,578
			<u>12,578</u>	<u>—</u>	<u>—</u>	<u>12,578</u>
844		<i>Fu Hong Society</i>				
	062	Renovating Yau Chong Home in Tuen Mun.....	2,008	1,492	—	516
	068	Renovating Fu Hong Society Rehabilitation Centre at Yue Kwong Road, Aberdeen.....	13,859	11,944	19	1,896
	073	Renovating Chak On Adult Training Centre in Sham Shui Po.....	4,090	2,767	784	539
	075	Undertaking fire safety/building safety rectification measures for Concordia Casa Famiglia.....	408	—	—	408
	077	Renovating Lok Wah Adult Training Centre in Ngau Tau Kok.....	4,164	30	48	4,086
	085	Replacing the existing 16-seater diesel private light bus with a new 16-seater diesel private light bus for Chun Shek Adult Training Centre.....	841	—	356	485
	086	Replacing the existing 16-seater diesel private light bus with a new 16-seater diesel private light bus for Shan King Adult Training Centre.....	859	—	415	444

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
844		<i>Fu Hong Society—Cont'd.</i>				
	087	Furnishing and equipping six subvented residential social service units in Fu Hong Rehabilitation Centre in Aberdeen	463	—	35	428
	088	Purchasing seven centre buses for seven day activity centres cum hostels for severely mentally handicapped persons	7,033	—	281	6,752
	089	Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Tin Yiu Home	617	—	—	617
	090	Replacing an existing vehicle for Kwai Hing Vocational Development Centre	813	—	—	813
			<u>35,155</u>	<u>16,233</u>	<u>1,938</u>	<u>16,984</u>
848		<i>SAHK</i>				
	076	Renovating Bradbury Tak Tin Workshop in Lam Tin	2,027	—	60	1,967
	077	Fitting out Pak Tin Special Child Care Centre cum Early Education and Training Centre in Sham Shui Po	6,936	5,834	110	992
	084	Renovating Jockey Club Marion Fang Conductive Learning Centre (Pre-school Unit) in Wong Tai Sin	1,905	—	1,755	150
	085	Fitting out a new early education and training centre in Kwai Chung	3,029	—	2,754	275
	086	Furnishing and equipping a new early education and training centre in Kwai Chung	889	111	540	238
	087	Replacing the existing 17-seater diesel bus with a new 17-seater diesel bus for B.M. Kotewall Memorial School	1,020	—	491	529
	088	Set-up cost for SAHK under the training subsidy programme for children on the waiting list of subvented pre-school rehabilitation services	822	—	82	740
	089	Fitting out for in-situ expansion of Cheung Shan Pre-School Centre in Tsuen Wan	2,711	—	1,902	809
	090	Fitting out a new office base for the home care service team for persons with severe disabilities in Fanling	1,881	—	159	1,722

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
848		<i>SAHK—Cont'd.</i>				
	091	Replacing the existing vehicle of Shek Kip Mei Pre-School Centre	842	—	—	842
	092	Furnishing and equipping nine day training rehabilitation centres for operating new work extension programme and new extended care programme.....	1,159	—	116	1,043
	093	Purchase of vehicle for Jockey Club Marion Fang Conductive Learning Centre	840	—	—	840
	094	Replacing existing vehicle for Wang Tau Horn Pre-school Centre	622	—	—	622
	095	Replacing the existing 30-seater diesel public bus with a new 30-seater diesel public bus for Jockey Club Elaine Field School.....	2,236	—	—	2,236
	096	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Bradbury Wong Tai Sin Hostel.....	1,286	—	—	1,286
	097	Replacing an existing vehicle of Jockey Club Bradbury Wah Sum Care Centre	1,052	—	—	1,052
	098	Replacing an existing vehicle of Jockey Club Elaine Field School.....	2,236	—	—	2,236
	099	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chaiwan Hostel	997	—	—	997
	100	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Tin Yiu Hostel	1,042	—	—	1,042
	102	Purchasing three centre buses for two day activity centres cum hostels for severely mentally handicapped persons and a community rehabilitation day centre	3,014	—	121	2,893
	103	Fitting out for setting up a new professional support team to Parents/Relative Resources Centres in Wong Tai Sin	1,905	—	—	1,905

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
848		<i>SAHK—Cont'd.</i>				
	104	Furnishing and Equipping for setting up a new professional support team to Parents/Relatives Resources Centres in Wong Tai Sin.....	922	—	—	922
			39,373	5,945	8,090	25,338
860		<i>St. James' Settlement</i>				
	037	Fitting out for reprovisioning the St. James' Project Care Neighbourhood Elderly Centre to Fuk Loi Estate, Tsuen Wan.....	2,808	2,575	23	210
	040	Fitting out St. James' Settlement Wanchai Integrated Family Service Centre.....	4,213	3,918	30	265
	042	Fitting out a new district support centre for persons with disabilities in Wan Chai.....	3,150	2,826	32	292
	044	Renovating Li Chit Street Single Persons Hostel in Wan Chai	2,311	2,034	25	252
	046	Renovating, furnishing and equipping Scenic Resort Nursing Home in Shau Kei Wan.....	8,108	—	1,719	6,389
	047	Replacing the existing 7-seater diesel private car with a new 5-seater diesel light goods vehicle for Supported Employment.....	463	—	—	463
	048	Purchasing two 16-seater liquefied petroleum gas private light buses with modifications for Central and Western Enhanced Home and Community Care Services Team and Wan Chai Enhanced Home and Community Care Services Team	2,000	—	—	2,000
	049	Purchasing a 16-seater liquefied petroleum gas private light bus with modifications and essential equipment for Enhanced Home and Community Care Services Team in Hong Kong Cluster (2)	1,180	—	—	1,180
	050	Fitting out for the expansion of Wan Chai Day Care Centre for the Elderly.....	3,114	—	2,912	202
	051	Furnishing and equipping for the expansion of Wan Chai Day Care Centre for the Elderly.....	3,296	—	330	2,966

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
860		<i>St. James' Settlement—Cont'd.</i>				
	052	Furnishing and equipping five day training rehabilitation centres for operating new work extension programme and new extended care programme.....	422	—	42	380
	053	Replacing two existing vehicles for EverDelight Day Care Centre for the Elderly	1,697	—	—	1,697
	054	Replacing two existing vehicles for Happy Valley Integrated Service Team	1,697	—	—	1,697
	055	Replacing the existing vehicle for Wanchai Integrated Service Team	849	—	—	849
	056	Purchasing two centre buses for two day activity centres cum hostels for severely mentally handicapped persons	2,010	—	80	1,930
			37,318	11,353	5,193	20,772
872		<i>Stewards</i>				
	003	Undertaking fire safety/building safety rectification measures for Yiu On Halfway House	1,342	—	134	1,208
	004	Fitting out a new integrated community centre for mental wellness in Tseung Kwan O	2,540	—	1,652	888
	005	Furnishing and equipping an integrated community centre for mental wellness, namely Take Your Way Clubhouse	986	—	99	887
	006	Fitting out Yiu On Integrated Vocational Rehabilitation Services Centre	2,723	—	272	2,451
	007	Technical feasibility study for redevelopment of the Stewards Peace Clinic Building in Kwun Tong under the Special Scheme on Privately Owned Sites for Welfare Uses	1,848	—	—	1,848
	008	Fitting out for setting up an integrated community centre for mental wellness, namely Take Your Way Clubhouse	5,287	—	—	5,287
			14,726	—	2,157	12,569

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
887		<i>Tseung Kwan O Pui Chi School</i>				
	001	Replacing an existing vehicle for Tseung Kwan O Pui Chi School.....	689	—	413	276
			689	—	413	276
890		<i>The Tsung Tsin Mission of Hong Kong Social Service</i>				
	016	Renovating head office in Kowloon Bay	1,774	—	16	1,758
			1,774	—	16	1,758
893		<i>Tung Lum Nien Fah Tong Limited</i>				
	011	Renovating, furnishing and equipping Tung Lum Buddhist Aged Home in Tsuen Wan.....	10,826	—	7,650	3,176
			10,826	—	7,650	3,176
894		<i>Tung Sin Tan, Home for The Aged</i>				
	048	Renovating, furnishing and equipping Tung Sin Tan Home for the Aged.....	5,411	4,520	19	872
			5,411	4,520	19	872
896		<i>Tung Wah Group of Hospitals</i>				
	054	Constructing, furnishing and equipping the Wu Chiang Wai Fong Care and Attention Home.....	57,284	49,139	—	8,145
	123	Renovating the Mok Law Sui Wah Integrated Vocational Rehabilitation Centre.....	3,270	2,842	—	428
	162	Installing air-conditioning system for Ho Tung Home for the Elderly for conversion of self-care and home for the aged places into long-term places ..	587	291	3	293
	164	Installing air-conditioning system for Mok Wong Fung Yee Home for the Elderly in Sha Tin	1,052	451	2	599
	166	Installing air-conditioning system for Lee See Ping Home for the Elderly in Chai Wan.....	1,041	971	—	70
	168	Replacement works of air-conditioning for Jockey Club Rehabilitation Complex in Aberdeen.....	30,917	11,360	4	19,553

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	170	Renovating, furnishing and equipping Jockey Club Rehabilitation Complex in Aberdeen.....	42,342	33,487	—	8,855
	174	Renovating, furnishing and equipping Ho Tung Home for the Elderly in Diamond Hill.....	3,978	30	—	3,948
	175	Renovating, furnishing and equipping Mok Wong Fung Yee Home for the Elderly in Sha Tin.....	7,034	5,577	—	1,457
	177	Redevelopment of David Trench Home for the Elderly in Aberdeen	298,590	103,453	90,000	105,137
	180	Renovating, furnishing and equipping Fong Wong Woon Tei Home for the Elderly in Fanling.....	11,208	145	—	11,063
	181	Installation of air-conditioning for Y. C. Liang Memorial Home for the Elderly in Tin Shui Wai	795	716	—	79
	187	Purchasing essential equipment for enhanced home and community care services teams in Eastern, Kowloon City and Yau Tsim Mong/Kowloon City Cluster.....	667	186	48	433
	188	Replacing a passenger lift for Pao Siu Loong Care and Attention Home in Tai Po.....	2,227	2,003	—	224
	189	Fitting out a new 70-place day care centre for the elderly at Chak On Estate, Sham Shui Po.....	5,422	4,828	59	535
	194	Furnishing and equipping a residential care home for the elderly at Willow Street, Tai Kok Tsui	2,313	1,238	108	967
	195	Carrying out tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po.....	644	—	32	612
	197	Fitting out Tin Ching Special Child Care Centre cum Early Education and Training Centre in Tin Shui Wai.....	2,772	2,560	—	212
	200	Renovating, furnishing and equipping Lo Man Huen Home for the Elderly in Sha Tin.....	10,782	133	—	10,649
	201	Renovating, furnishing and equipping Ma Cheng Shuk Ying Home for the Elderly in Sham Shui Po.....	8,328	—	—	8,328
	202	Renovating, furnishing and equipping Ma Hing Chou Home for the Elderly in Sha Tin.....	6,630	312	—	6,318

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2016	Revised estimated expenditure for 2016-17	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	205	Undertaking fire safety/building safety rectification measures for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel	484	—	—	484
	218	Furnishing and equipping a new day care centre for the elderly in Sha Tin	2,177	—	218	1,959
	219	Fitting out a new day care centre for the elderly in Sha Tin	4,298	3,897	—	401
	221	Replacing the existing 7-seater private car with a new 14-seater liquefied petroleum gas private light bus for Wilson T.S. Wang District Elderly Community Centre	862	—	510	352
	222	Fitting out a new day activity centre cum hostel for severely mentally handicapped persons in Tin Shui Wai	13,993	275	12,223	1,495
	223	Furnishing and equipping a new day activity centre cum hostel for severely mentally handicapped persons in Tin Shui Wai	3,187	—	319	2,868
	225	Implementing a youth retraining pilot project for programme workers to work in residential care homes for the elderly	1,035	995	—	40
	226	Fitting out the additional premises of CROSS Centre—Central Western, Southern and Islands Office	1,087	93	930	64
	227	Furnishing and equipping a new residential care home for the elderly cum day care unit in Tai Wai	3,847	—	385	3,462
	229	Fitting out a new district support centre for persons with disabilities in Sai Ying Pun	3,419	3,125	71	223
	233	Undertaking fire safety/building safety rectification measures for Yeung Sing Memorial Long Stay Care Home	1,690	—	—	1,690
	234	Replacing the existing 7-seater diesel private car with a new 14-seater diesel private light bus for Fong Shu Chuen Day Care Centre for the Elderly	806	—	484	322
	235	Furnishing and equipping a new residential care home for the elderly at Cheung Sha Wan Estate, Sham Shui Po	3,938	—	394	3,544

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	236	Fitting out a new residential care home for the elderly at Cheung Sha Wan Estate, Sham Shui Po.....	27,424	23,471	646	3,307
	237	Repairing internal access road for Shuen Wan Complex in Tai Po	3,324	—	—	3,324
	238	Carrying out windows repair works for Shiu Wong Lee Moon Fook Nursery School in Aberdeen.....	603	—	—	603
	239	Replacing the existing 15-seater diesel private light bus with a new 16-seater diesel private light bus for Jockey Club Kin Yee Home.....	863	—	—	863
	240	Purchasing a 16-seater liquefied petroleum gas private light bus with modifications and essential equipment for enhanced home and community care services team in Yau Tsim Mong and Kowloon City Cluster (2)	1,146	—	—	1,146
	241	Purchasing a 16-seater liquefied petroleum gas private light bus with modifications and essential equipment for enhanced home and community care services team in Sha Tin, Tai Po and North Cluster	1,180	—	108	1,072
	242	Upgrading the provision of hospital beds in Fong Shu Chuen Care and Attention Home	650	—	48	602
	243	Upgrading the provision of hospital beds in Pao Siu Loong Care and Attention Home	1,001	—	74	927
	244	Upgrading the provision of hospital beds in Wu York Yu Care and Attention Home	884	—	65	819
	245	Replacing an existing vehicle for Jockey Club Kin Fai Home	874	—	—	874
	246	Replacing an existing vehicle for Jockey Club Kin Yat Home	874	—	—	874
	247	Replacing an existing vehicle for Jockey Club Yee On Care and Attention Home	863	—	—	863
	248	Furnishing and equipping seven day training rehabilitation centres for operating new work extension programme and new extended care programme.....	1,078	—	106	972

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	249	Fitting out a new office base for the home care services team for persons with severe disabilities in Shau Kei Wan	3,663	—	—	3,663
	250	Replacing the existing 12-seater diesel private light bus with a new 13-seater liquefied petroleum gas private light bus for Hui Mok Tak Yu Care and Attention Home.....	844	—	681	163
	251	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Tai Tung Pui Day Activity Centre cum Hostel in Tuen Mun.....	690	—	5	685
	252	Renovating, furnishing and equipping Women's Welfare Club, Western District, Hong Kong Residential Care Home for the Elderly in Shau Kei Wan.....	2,165	—	—	2,165
	253	Upgrading of hospital beds in subvented residential care homes for the elderly and care and attention homes for Fong Shu Chuen Care and Attention Home ..	864	—	—	864
	254	Upgrading of hospital beds in subvented residential care homes for the elderly and care and attention homes for Hui Lai Kuen Home for the Elderly.....	411	—	—	411
	255	Fitting out for reprovisioning the main-base of the Jockey Club Shatin Integrated Services Centre in Fo Tan ...	5,226	—	—	5,226
	256	Purchasing ten centre buses for ten day activity centres cum hostels for severely mentally handicapped persons	10,046	—	402	9,644
	257	Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Hong Care and Attention Home.....	1,112	—	—	1,112
	258	Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee King Care and Attention Home.....	1,091	—	—	1,091
	259	Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Lok Care and Attention Home.....	1,126	—	—	1,126

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	260	Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee On Care and Attention Home	1,054	—	—	1,054
	261	Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Tai Care and Attention Home	1,113	—	—	1,113
	262	Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Yeung Care and Attention Home	1,112	—	—	1,112
	263	Fitting-out works, furnishing and equipping for setting up a new neighbourhood elderly centre in Kwun Tong	4,787	—	—	4,787
	264	Undertaking fire safety/building safety rectification measures for Fong Shu Chuen Day Activity Centre cum Hostel	813	—	—	813
	265	Undertaking fire safety/building safety rectification measures for Jockey Club Kin Fai Home	916	—	—	916
	266	Undertaking fire safety/building safety rectification measures for Jockey Club Kin Yat Home	936	—	—	936
	267	Undertaking fire safety/building safety rectification measures for Jockey Club Kin Yee Home	805	—	—	805
	268	Undertaking fire safety/building safety rectification measures for Jockey Club Ngai Ching Ngai Pok Hostel	718	—	—	718
			<u>618,962</u>	<u>251,578</u>	<u>107,925</u>	<u>259,459</u>
910		<i>The United Muslim Association of Hong Kong</i>				
	001	Renovating, furnishing and equipping Haji Omar Ramju Sadick Care & Attention Home At Yau Oi Estate, Tuen Mun	1,039	—	—	1,039
			<u>1,039</u>	<u>—</u>	<u>—</u>	<u>1,039</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
913		<i>Wai Ying Investment Limited</i>				
	002	Furnishing and equipping a new residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po.....	3,719	—	1,250	2,469
	003	Fitting out a new residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po.....	30,403	20,134	4,891	5,378
			<u>34,122</u>	<u>20,134</u>	<u>6,141</u>	<u>7,847</u>
928		<i>The Women's Welfare Club (Eastern District) Hong Kong</i>				
	005	Replacing the water supply system for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan.....	1,012	—	909	103
	007	Upgrading of hospital beds in subvented residential care homes for the elderly and care and attention homes for Ng Siu Mui Home cum Care & Attention Unit for the Elderly	411	—	25	386
	008	Renovating, furnishing and equipping for programme of converting home for the aged places into long term care places for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan.....	18,539	—	—	18,539
			<u>19,962</u>	<u>—</u>	<u>934</u>	<u>19,028</u>
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres</i>				
	043	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tai Wai Children and Youth Integrated Services Centre.....	2,420	2,092	—	328
	044	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tsz Wan Shan Children and Youth Integrated Services Centre ..	2,420	2,280	—	140
	070	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Ma On Shan Children and Youth Services Centre.....	2,420	2,271	—	149

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres — Cont'd.</i>				
	081	Renovating, furnishing and equipping Yan Oi Tong Tin Ka Ping Integrated Children and Youth Services Centre....	2,500	1,883	—	617
			9,760	8,526	—	1,234
947		<i>Modernisation Programme of Youth Service Units and Community Centres</i>				
	005	Renovating, furnishing and equipping the Baptist Oi Kwan Social Service Centre Wan Chai Integrated Children and Youth Services Centre	4,600	4,216	—	384
	018	Renovating, furnishing and equipping the Methodist Epworth Village Community Centre Epworth Integrated Youth Team.....	4,600	4,184	—	416
	024	Renovating, furnishing and equipping the Youth Online—Steward Integrated Centre for Youth Development.....	4,600	4,209	—	391
	026	Renovating, furnishing and equipping the Yang Memorial Methodist Social Service Sha Tin Integrated Centre for Youth Development	4,600	3,422	—	1,178
	028	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Kornhill Children Centre	1,890	1,702	—	188
	030	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tai Po Lions Youth Space for Participation, Opportunities and Training	1,890	1,759	—	131
	033	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Shaukeiwan Children Centre	2,790	2,422	—	368
	035	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Lung Hang Youth Space for Participation, Opportunities and Training	2,790	2,613	—	177
	036	Renovating, furnishing and equipping the Hong Kong Buddhist Association Children and Youth Centre	3,250	2,915	—	335

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres —Cont'd.</i>				
	038	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Felix Wong Youth Space for Participation, Opportunities and Training.....	3,250	243	—	3,007
	041	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Heng Fa Chuen Youth Space for Participation, Opportunities and Training.....	4,140	3,520	348	272
	049	Renovating, furnishing and equipping the Yan Chai Hospital The 24th Term of Board Social Service Centre	4,140	3,511	576	53
	051	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Kwun Tong District Youth Outreaching Social Work Team.....	1,410	1,339	—	71
	052	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Wong Tai Sin and Sai Kung District Outreaching Social Work Team.....	1,410	137	—	1,273
	055	Renovating, furnishing and equipping Chinese Young Men's Christian Association of Hong Kong Kwai Tsing and Tsuen Wan Youth Outreaching Social Work Team	1,410	928	402	80
	056	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tsuen Wan and Kwai Chung District Youth Outreaching Social Work Team.....	1,410	1,122	—	288
	060	Renovating, furnishing and equipping Chinese Young Men's Christian Association of Hong Kong Sha Tin Youth Outreaching Social Work Team.....	1,410	1,281	—	129
	063	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Sham Shui Po District Youth Outreaching Social Work Team.....	1,410	1,245	—	165
	069	Renovating, furnishing and equipping the Hong Kong Sheng Kung Hui Welfare Council Lady MacLehose Centre.....	9,200	8,511	—	689

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres —Cont'd.</i>				
	071	Renovating, furnishing and equipping the St. James' Settlement Wan Chai Community Centre	11,816	10,025	—	1,791
			72,016	59,304	1,326	11,386
948		<i>Improvement Programme of Elderly Centres</i>				
	001	Improvement works for Hong Kong Christian Service Wan Hon District Elderly Community Centre	5,007	4,024	—	983
	005	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Chuk Yuen Canon Martin District Elderly Community Centre	4,636	3,804	297	535
	006	Improvement works for Mongkok Kai-fong Association Limited Chan Hing Social Service Centre	4,636	2,589	—	2,047
	008	Renovating, furnishing and equipping the Yuen Yuen Institute Fanling Social Service Centre	1,796	1,661	—	135
	009	Renovating, furnishing and equipping Asbury Methodist Social Service Social Centre for the Elderly	2,565	2,021	338	206
	011	Improvement works for Salvation Army Tai Po Multi-service Centre for Senior Citizens	5,007	3,889	310	808
	012	Improvement works, furnishing and equipping Endeavourers, Hong Kong Bert James Young Social Centre for the Elderly	2,565	2,394	30	141
	014	Improvement works for Caritas Kwun Tong Elderly Centre	3,519	1,604	1,650	265
	016	Improvement works for Chinese Young Men's Christian Association of Hong Kong Tin Ping Neighbourhood Elderly Centre	2,112	—	211	1,901
	017	Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Lai Yiu Neighbourhood Elderly Centre	3,619	—	362	3,257
	020	Improvement works for Hong Kong Mutual Encouragement Association Limited Jane Shu Tsao Social Centre for the Elderly	2,465	1,621	84	760

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	022	Improvement works for Chung Sing Benevolent Society Gan Low Khoon Choo Social Centre for the Elderly	1,972	—	197	1,775
	023	Improvement works for Hong Kong Society for the Aged Chan Tseng Hsi Kwai Chung District Elderly Community Centre	6,954	2,053	4,277	624
	024	Improvement works for SAGE Rotary Club of Hong Kong Northwest Neighbourhood Elderly Centre	2,464	2,089	182	193
	025	Improvement works for SAGE Kwai Hing Neighbourhood Elderly Centre	2,464	2,198	18	248
	026	Improvement works, furnishing and equipping Free Methodist Church of Hong Kong Bradbury Chuk Yuen Social Service Centre for the Senior	2,072	1,813	23	236
	027	Improvement works for Hong Kong Mutual Encouragement Association Limited Cheng Yu Tung Social Centre for the Elderly	2,219	1,899	32	288
	028	Improvement works for Po Leung Kuk Mrs Maria Cheung Lifelong Learning Institute for the Senior	2,465	2,254	21	190
	029	Improvement works for ELCHK, Social Service Head Office Lutheran Healthy Aging Club	2,219	2,057	16	146
	030	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Holy Carpenter Church District Elderly Community Centre	5,795	4,796	98	901
	031	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Western District Elderly Community Centre	5,795	4,380	833	582
	032	Improvement works for ELCHK, Social Service Head Office Shatin Multi-Service Centre for the Elderly....	5,795	322	5,075	398
	033	Improvement works for Sik Sik Yuen Ho Kin District Community Centre for Senior Citizens	5,795	5,215	43	537
	034	Improvement works for St. James' Settlement Central & Western District Elderly Community Centre	5,216	4,353	296	567

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	035	Improvement works for St. James' Settlement Wun Sha Centre for the Elderly	2,465	2,246	—	219
	038	Improvement works for Chung Shak Hei (Cheung Chau) Home for the Aged Limited Wan Ho Kan Neighbourhood Elderly Centre.....	2,464	2,051	—	413
	039	Improvement works for Fung Kai Public School Fung Kai Neighbourhood Elderly Centre.....	3,519	3,094	223	202
	044	Improvement works for the Tsung Tsin Mission of Hong Kong Fuk Hong Social Centre for the Elderly	2,219	1,987	—	232
	048	Improvement works for Hong Kong Young Women's Christian Association Ellen Li District Elderly Community Centre	6,375	—	5,770	605
	049	Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre Jockey Club Wong Chi Keung District Community Centre	5,216	—	522	4,694
	050	Improvement works for Christian Family Service Centre Shun On District Elderly Community Centre.....	5,216	3,388	528	1,300
	051	Improvement works for Yan Oi Tong Woo Chung District Elderly Community Centre	5,007	3,319	486	1,202
	052	Improvement works for Sik Sik Yuen Ho Chui District Community Centre for Senior Citizens	4,507	—	3,979	528
	053	Improvement works for Sik Sik Yuen Ho Wing Neighbourhood Centre for Senior Citizens	2,464	—	2,207	257
	054	Improvement works for Caritas Tung Tau Elderly Centre.....	3,519	1,352	923	1,244
	055	Improvement works for SAGE Kai Yip Neighbourhood Centre for the Elderly	3,519	1,984	1,100	435
	056	Improvement works for Hong Kong-Macao Conference of Seventh-Day Adventist Church Siu Sai Wan Neighbourhood Elderly Centre of Seventh-day Adventists	2,464	—	1,561	903

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016–17 \$'000	Balance \$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
057		Improvement works for Heung Hoi Ching Kok Lin Association Buddhist Ho Wong Cheong Po Neighbourhood Elderly Centre	2,464	2,189	28	247
058		Improvement works, furnishing and equipping Association of Baptists for World Evangelism (Hong Kong) Ltd. Po Lam Baptist Church Bradbury Neighbourhood Elderly Centre	2,566	2,231	163	172
060		Improvement works for Tsung Tsin Mission of Hong Kong Jubilee Social Centre for the Elderly.....	2,465	—	2,252	213
061		Improvement works for Agency for Volunteer Service Western Garden Social Centre for the Elderly.....	2,112	—	1,914	198
062		Improvement works, furnishing and equipping Pentecostal Church of Hong Kong Ltd. Fung Tak Care and Health Elderly Centre.....	2,291	1,371	518	402
063		Improvement works, furnishing and equipping St. James' Settlement Retired Persons Service Centre.....	1,972	1,777	10	185
065		Improvement works, furnishing and equipping Pentecostal Church of Hong Kong Choi Wan Neighbourhood Elderly Centre	3,621	93	152	3,376
066		Improvement works for Caritas Elderly Centre—Lai Kok.....	3,519	—	3,271	248
067		Improvement works for Neighbourhood Advice-Action Council Nga Yin Association Neighbourhood Elderly Centre.....	3,519	—	—	3,519
068		Improvement works for Neighbourhood Advice-Action Council Pak Tin Social Centre for the Elderly.....	2,465	—	150	2,315
069		Improvement works for Hong Kong Lutheran Social Service, Lutheran Church—Hong Kong Synod Limited Sun Chui Lutheran Centre for the Elderly.....	2,816	—	2,361	455
070		Improvement works for Hong Kong Lutheran Social Service, Lutheran Church—Hong Kong Synod Limited Rhythm Garden Lutheran Centre for the Elderly	2,464	1,984	48	432

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2016	Revised estimated expenditure for 2016–17	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	071	Improvement works for Sik Sik Yuen Ho Wong Neighbourhood Centre for Senior Citizens	2,816	—	282	2,534
	072	Improvement works for Sik Sik Yuen Ho Ning Social Centre for Senior Citizens	2,219	—	211	2,008
	073	Improvement works for Po Leung Kuk Lo Yau Yuk Sheung Neighbourhood Elderly Centre.....	2,464	2,305	16	143
	074	Improvement works for Yan Chai Hospital Tang Bik Wan Memorial Neighbourhood Elderly Centre.....	2,464	—	—	2,464
	075	Improvement works for Hong Kong Christian Service Fortune Neighbourhood Elderly Centre.....	2,464	—	1,990	474
	076	Improvement works, furnishing and equipping for Baptist Oi Kwan Social Service Tsing Yi Neighbourhood Elderly Centre.....	2,214	—	221	1,993
	077	Improvement works for Hong Kong & Kowloon Kai-fong Women's Association Limited Tsang Hui Yuk Wan Social Centre for the Elderly	2,816	2,535	117	164
	078	Improvement works for Lok Sin Tong Benevolent Society, Kowloon Wan Lap Keung Social Centre for the Elderly	2,816	—	73	2,743
	079	Improvement works, furnishing and equipping Mission Covenant Church Limited Yiu On Tong Social Centre for the Elderly	2,567	2,253	102	212
	080	Improvement works for Hong Kong and Macau Lutheran Church Kei Fuk Elderly Centre.....	2,465	—	1,733	732
	081	Improvement works for Salvation Army Yau Ma Tei Multi-Service Centre for Senior Citizens	6,760	1,846	168	4,746
	082	Improvement works for Salvation Army Tai Wo Hau Centre for Senior Citizens	4,674	—	444	4,230
	083	Improvement works, furnishing and equipping Christian and Missionary Alliance Church Union Hong Kong Limited Bradbury King Lam Neighbourhood Elderly Centre.....	4,200	—	50	4,150

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	084	Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Tai Po Baptist Church Au Cheung Sau Fong Neighbourhood Elderly Centre	4,200	—	420	3,780
	085	Improvement works for Po Leung Kuk Wong Yau Cheung Memorial Neighbourhood Elderly Centre	4,096	—	300	3,796
	087	Improvement works for Hong Kong Buddhist Association Buddhist Ho Poon Yuet Ping Cultural and Service Centre for the Elderly.....	2,578	50	54	2,474
	088	Improvement works, furnishing and equipping Pentecostal Church of Hong Kong Tsz Fung Neighbourhood Elderly Centre	2,562	22	114	2,426
	089	Improvement works, furnishing and equipping Hong Kong Evangelical Church Social Service Limited Tai Hing Bradbury Elderly Centre	3,381	177	304	2,900
	090	Improvement works, furnishing and equipping Light and Love Home Limited Kwai Fong Social Centre for the Elderly	2,971	737	1,730	504
	091	Improvement works for the Neighbourhood Advice-Action Council Martha Baker Social Centre for the Elderly	2,864	—	—	2,864
	092	Improvement works, furnishing and equipping Association of Baptists for World Evangelism (HK) Limited Un Chau Estate Baptist Church Elderly Centre.....	2,937	—	2,646	291
	093	Improvement works, furnishing and equipping Yang Memorial Methodist Social Service Elders Ministry & Support Centre	2,651	—	1,458	1,193
	094	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Lady MacLehose Centre Dr Lam Chik-Suen District Elderly Community Centre.....	5,408	—	4,379	1,029
	095	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit.....	5,235	69	3,082	2,084

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	096	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Holy Nativity Church Ming Wah Centre	2,578	80	184	2,314
	097	Improvement works for Neighbourhood Advice-Action Council Ma On Shan Neighbourhood Elderly Centre.....	4,506	—	—	4,506
	098	Improvement works for Caritas Elderly Centre—Sai Kung	4,096	—	123	3,973
	099	Improvement works for Tung Wah Group of Hospitals Fong Shiu Yee Neighbourhood Elderly Centre.....	3,686	1,598	1,322	766
	100	Improvement works for Yan Oi Tong Tin Ka Ping Neighbourhood Elderly Centre	3,686	—	332	3,354
	101	Improvement works for Mongkok Kai-fong Association Limited Kowloon Chamber of Commerce Centre for the Elderly	2,458	—	246	2,212
	102	Improvement works for Chung Sing Benevolent Society Tan Siu Lin Neighbourhood Elderly Centre.....	2,458	—	246	2,212
	104	Improvement works for Tsim Sha Tsui District Kai Fong Welfare Association Activity Centre for the Elderly	2,867	—	2,434	433
	105	Improvement works for Salvation Army Senior Citizens Talent Advancement Project Kwun Tong Centre	2,578	1,497	691	390
	107	Improvement works for Women's Welfare Club, Western District, Hong Kong Kwan Kai Ming Memorial Chung Hok Elderly Centre	812	614	65	133
	108	Improvement works for International Women's League Limited Social Centre for the Elderly	1,138	1,031	6	101
	109	Improvement works for Hong Kong Society for the Aged Chai Wan District Elderly Community Centre.....	7,436	—	404	7,032
	110	Meeting the cost of improvement works and purchase of furniture and equipment for Baptist Oi Kwan Social Service Chan Tak Sang Memorial Neighbourhood Elderly Centre.....	4,610	—	—	4,610

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
111		Improvement works for Hong Kong Buddhist Association Buddhist Foo Wong Hop Neighbourhood Elderly Centre.....	3,686	—	1,843	1,843
112		Improvement works for Hong Kong Buddhist Association Buddhist Ching Hang Neighbourhood Elderly Centre.....	2,867	—	—	2,867
114		Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre Fong Wong Wun Tei Neighbourhood Elderly Centre	2,867	—	2,157	710
115		Improvement works for Hong Kong West Point Baptist Church Elderly Centre....	2,867	—	1,388	1,479
116		Improvement works for Hong Kong Sheng Kung Hui Welfare Council St. Matthew's Neighbourhood Elderly Centre.....	2,458	70	1,817	571
117		Improvement works for Yan Chai Hospital Wan Shing Memorial Social Centre for the Elderly.....	2,864	—	2,380	484
118		Improvement works for Yan Chai Hospital Mrs Annie Chan Social Centre for the Elderly.....	2,578	—	200	2,378
119		Improvement works for Tung Wah Group of Hospitals Wong Shiu Ching Centre for the Elderly	2,578	—	2,270	308
120		Improvement works for Salvation Army Senior Citizens Talent Advancement Project Tung Tau Centre.....	2,291	—	1,714	577
121		Improvement works for St. James' Settlement Wan Chai District Elderly Community Centre.....	8,738	—	—	8,738
122		Improvement works for New Territories Women & Juveniles Welfare Association Social Services Division Limited Pak U Neighbourhood Elderly Centre.....	4,860	—	437	4,423
123		Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Neighbourhood Elderly Centre	4,418	—	44	4,374
124		Improvement works for Yan Oi Tong Ng Kam Yuk Memorial Neighbourhood Elderly Centre.....	4,418	—	309	4,109

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
948		<i>Improvement Programme of Elderly Centres —Cont'd.</i>				
125		Improvement works, furnishing and equipping for Kwun Tong Methodist Social Service Lam Tin Neighbourhood Elderly Centre.....	3,641	915	2,251	475
126		Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre Lam Yingwah Neighbourhood Elderly Centre.....	3,534	—	3,087	447
127		Improvement works for Salvation Army Chuk Yuen Centre for Senior Citizens	3,093	—	294	2,799
128		Improvement works for Hong Kong Christian Mutual Improvement Society Chuang Chung Wen Centre for the Elderly	2,209	—	2,079	130
129		Improvement for Po Leung Kuk Fong Tam Yuen Leung Health Enhancement Centre for the Senior	3,097	—	300	2,797
130		Improvement works for Sik Sik Yuen Ho Hing Health Care Services Centre.....	3,097	—	294	2,803
131		Fitting-out works and purchase of furniture and equipment for Baptist Oi Kwan Social Service Jordan Elderly Centre.....	2,862	—	286	2,576
133		Improvement works and purchase of furniture and equipment for Yang Memorial Methodist Social Service Choi Hung Community Centre for Senior Citizens	8,906	—	322	8,584
134		Improvement works for Hong Kong Society for the Aged Tsuen Wan District Elderly Community Centre.....	8,010	—	15	7,995
135		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Lok Man Alice Kwok Integrated Service Centre	7,282	—	10	7,272
136		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tai Wo Neighbourhood Elderly Centre.....	4,418	—	7	4,411
137		Improvement works for Hong Kong Young Women's Christian Association Ming Yue District Elderly Community Centre	7,282	—	—	7,282
138		Improvement works for Po Leung Kuk Lau Chan Siu Po District Elderly Community Centre	6,899	—	500	6,399

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
139		Improvement works and purchase of furniture and equipment for Methodist Epworth Village Community Centre—Social Welfare Epworth Neighbourhood Elderly Centre	4,525	—	407	4,118
140		Improvement works for The Chinese Rhenish Church—Hong Kong Synod Mrs Mann Tai Po Rhenish Neighbourhood Elderly Centre	4,418	—	442	3,976
141		Improvement works for Salvation Army Mong Kok Integrated Service for Senior Citizens—Hoi Lam Centre for Senior Citizens	4,418	—	420	3,998
142		Meeting the cost of improvement works and purchase of furniture and equipment for Association of Baptists for World Evangelism (HK) Limited Cheung Hong Baptist Church Neighbourhood Elderly Centre	3,200	—	2,519	681
143		Meeting the cost of improvement works for ELCHK, Social Service Head Office Chung On Neighbourhood Elderly Centre	3,093	—	290	2,803
144		Meeting the cost of improvement works for Pok Oi Hospital Chan Ping Memorial Neighbourhood Elderly Centre	3,093	—	309	2,784
145		Meeting the cost of improvement works for Yuen Long Town Hall Management Committee Limited Yuen Long Town Hall Mrs Leung Hok Chiu Neighbourhood Elderly Centre....	3,093	—	1,515	1,578
147		Meeting the cost of improvement works for Women's Welfare Club (Eastern District) Hong Kong Young Shu Cheung Neighbourhood Elderly Centre	2,651	—	265	2,386
148		Meeting the cost of improvement works for Hong Kong Buddhist Association Buddhist Cheung Miu Yuen Neighbourhood Elderly Centre	2,209	—	190	2,019
149		Meeting the cost of improvement works for Heung Hoi Ching Kok Lin Association Buddhist Ho Lee Foon Tak Elderly Social Centre	3,097	—	294	2,803

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
151		Improvement works for Christian & Missionary Alliance Church Union Hong Kong Limited Cheung Hang Neighbourhood Elderly Centre.....	4,525	—	50	4,475
152		Improvement works for Hong Kong Society for the Aged Mr Wong Wha San Memorial Neighbourhood Elderly Centre	4,418	—	20	4,398
153		Improvement works for Sik Sik Yuen Ho Chak Neighbourhood Centre for Senior Citizens	4,418	—	420	3,998
154		Improvement works for Sik Sik Yuen Ho Fu Neighbourhood Centre for Senior Citizens	4,418	—	420	3,998
155		Improvement works for Haven of Hope Christian Service Haven of Hope District Elderly Community Service—Kin Ming Centre	4,390	—	50	4,340
156		Improvement works for Hong Kong Lutheran Social Service Harmony Garden Lutheran Centre for the Elderly	3,093	—	294	2,799
157		Improvement works for Pok Oi Hospital Chan Shi Sau Memorial Social Service Centre	3,093	—	309	2,784
158		Improvement works for Tung Wah Group of Hospitals Mrs Wang Li Ming Tzun Tsuen Wan Neighbourhood Elderly Centre	2,651	—	—	2,651
159		Improvement works for Yan Oi Tong Limited Tin Ka Ping Causeway Bay Elderly Centre.....	2,478	—	25	2,453
160		Improvement works for HKSKH Welfare Council Limited Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit	1,037	—	88	949
161		Improvement works for Methodist Centre Wan Chai Methodist Centre for the Seniors	7,873	—	—	7,873
162		Improvement works for Tung Wah Group of Hospitals Wong Cho Tong District Elderly Community Centre.....	7,704	—	—	7,704
163		Improvement works for Neighbourhood Advice-Action Council Tung Chung Integrated Services Centre.....	6,638	—	—	6,638

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016–17 \$'000	Balance \$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
164		Improvement works for Hong Kong Christian Service Shun Lee Neighbourhood Elderly Centre	4,674	—	467	4,207
165		Improvement works for Caritas—Hong Kong Elderly Centre—Lei Muk Shue..	4,674	—	—	4,674
166		Improvement works for Asia Women's League Limited Ho Leung Kit Ting Self-financing Activity Centre	3,930	—	393	3,537
167		Improvement works for Christian Nationals' Evangelism Commission Grace Light Neighbourhood Elderly Centre	3,380	—	338	3,042
168		Improvement works for Shamshuipo Kaifong Welfare Advancement Association (SKWAA) Neighbourhood Elderly Centre	2,804	—	—	2,804
169		Improvement works for Aberdeen Kai-Fong Welfare Association Social Service Centre Jockey Club Wong Chi Keung District Elderly Community Centre	8,474	—	—	8,474
170		Improvement works for Tung Wah Group of Hospitals Wilson T S Wang District Elderly Community Centre	8,474	—	—	8,474
171		Improvement works and furniture and equipment for Christian & Missionary Alliance Church Union Hong Kong Limited Yau Lai Neighbourhood Elderly Centre	4,782	—	—	4,782
172		Improvement works and furniture and equipment for Pentecostal Church of Hong Kong Ngau Tau Kok Neighbourhood Elderly Centre	4,782	—	—	4,782
173		Improvement works for Hong Kong Lutheran Social Service Lutheran Church—Hong Kong Synod Yau On Lutheran Centre for the Elderly	4,674	—	—	4,674
174		Improvement works for Hong Kong Lutheran Social Service Lutheran Church—Hong Kong Synod Ma Tau Wai Lutheran Centre for the Elderly	2,948	—	—	2,948
175		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited St. Luke's Settlement Neighbourhood Elderly Centre	4,674	—	—	4,674

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016–17 \$'000	Balance \$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
176		Improvement works for Pok Oi Hospital Mr Kwok Hing Kwan Neighbourhood Elderly Centre.....	4,674	—	—	4,674
177		Improvement works for St. James' Settlement St. James' Project Care Neighbourhood Elderly Centre.....	4,674	—	—	4,674
178		Improvement works for Yan Oi Tong Limited Pang Hung Cheung Neighbourhood Elderly Centre.....	4,674	—	—	4,674
179		Improvement works and furniture and equipment for Yang Memorial Methodist Social Service Yau Tsim Neighbourhood Elderly Centre.....	3,380	—	—	3,380
180		Improvement works for ELCHK, Social Service Head Office Kwai Chung Neighbourhood Elderly Centre.....	3,272	—	—	3,272
181		Improvement works for Sik Sik Yuen Ho Yee Neighbourhood Centre for Senior Citizens	3,272	—	—	3,272
182		Improvement works for Ching Chung Taoist Association of Hong Kong Limited Ching Chung Rev. Hau Po Woon Neighbourhood Elderly Centre..	1,274	—	—	1,274
183		Improvement works for Caritas—Hong Kong Caritas Elderly Centre—Sai Kung	1,045	—	—	1,045
			<u>579,999</u>	<u>101,901</u>	<u>102,035</u>	<u>376,063</u>
962		<i>Yan Chai Hospital</i>				
036		Fitting out a care and attention home for severely disabled persons at Lei Muk Shue Estate, Tsuen Wan	6,728	6,118	61	549
046		Renovating, furnishing and equipping Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home in Kwai Chung	8,096	161	—	7,935
056		Replacing kitchen equipment for Chinachem Care and Attention Home in Kwai Chung	2,142	18	1,956	168
057		Carrying out periodic electrical inspection for Yan Chai Hospital Multi-services Complex in Tsuen Wan	631	—	63	568

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
962		<i>Yan Chai Hospital—Cont'd.</i>				
	062	Renovating Wan Shing Memorial Day Care Centre for the Elderly in Sha Tin	2,376	21	28	2,327
	063	Improvement works for the air-conditioning system in Yan Chai Hospital Multi-Services Complex in Tsuen Wan	1,471	—	124	1,347
	067	Renovating, furnishing and equipping Tsin Man Kuen Elderly Home in Tuen Mun	7,814	30	—	7,784
	071	Replacement works of kitchen equipment for Yan Chai Nursing Home in Tsuen Wan	1,794	—	—	1,794
	072	Replacing an existing vehicle of Yan Chai Hospital Mrs. Kwok Yuk Cheung Care and Attention Home	796	—	—	796
	073	Upgrading of hospital beds in subvented residential care homes for the elderly and care and attention homes for Chinachem Care and Attention Home	708	—	—	708
	074	Fitting out a new 30-place supported hostel for mentally/physically handicapped persons in Sheung Shui ...	6,105	—	50	6,055
	075	Furnishing and equipping a new 30-place supported hostel for mentally/physically handicapped persons in Sheung Shui	815	—	82	733
	076	Purchasing two centre buses for two day activity centres cum hostels for severely mentally handicapped persons	2,010	—	80	1,930
	077	Purchasing a new vehicle for Madam Lo Lee Pui Ching Memorial Workshop	591	—	—	591
	078	Renovating Hong Kong Peninsula Lions Club Elderly Home in Tsing Yi	17,841	—	—	17,841
			<u>59,918</u>	<u>6,348</u>	<u>2,444</u>	<u>51,126</u>
964		<i>Yan Oi Tong Limited</i>				
	023	Fitting out the additional premises of Toi Shan Association Neighbourhood Elderly Centre in Sha Tin	774	659	10	105
	024	Fitting out additional premises of Pang Hung Cheung Neighbourhood Elderly Centre at Tak Nga Court, Tai Po	1,954	1,312	46	596

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
964		<i>Yan Oi Tong Limited—Cont'd.</i>				
	028	Renovating, furnishing and equipping Yan Oi Tong Mrs Augusta Cheung Kindergarten cum Nursery in Tai Po ...	1,428	—	1,158	270
	029	Replacing the existing 7-seater diesel private car with a new 14-seater diesel private light bus for Yan Oi Tong Tuen Mun Lions Club Integrated Home Care Service Centre	880	—	472	408
	030	Renovating Yan Oi Tong Tin Ka Ping Tuen Mun Integrated Home Care Services Centre	1,136	—	—	1,136
	031	Renovating Yan Oi Tong Lau Wong Fat Nursery in Tuen Mun	1,485	—	—	1,485
			<u>7,657</u>	<u>1,971</u>	<u>1,686</u>	<u>4,000</u>
966		<i>Yang Memorial Methodist Social Service</i>				
	028	Replacing a 8-seater private light bus with a 14-seater liquefied petroleum gas private light bus for Yau Mong Home Care Services	830	683	15	132
	031	Fitting out a new district support centre for persons with disabilities in Sham Shui Po	6,545	4,887	474	1,184
	033	Meeting the cost of furniture and equipment for operating the integrated support service for persons with severe physical disabilities in the Hong Kong Island and Kowloon	1,915	—	219	1,696
	034	Fitting out a new office base for the home care services team for persons with severe disabilities in Sham Shui Po	2,858	—	95	2,763
	035	Fitting out for setting up an office base for integrated support service for persons with severe physical disabilities in Sham Shui Po	3,248	—	108	3,140
	036	Furnishing and equipping for setting up an office base for integrated support service for persons with severe physical disabilities in Sham Shui Po ..	842	—	28	814
			<u>16,238</u>	<u>5,570</u>	<u>939</u>	<u>9,729</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
974		<i>The Yuen Yuen Institute</i>				
	015	Implementing Scheme 1 of the pilot project on multi-skills workers training	15,648	9,495	1,600	4,553
	018	Implementing Scheme 2 of the pilot project on multi-skills workers training	14,763	5,950	1,571	7,242
	021	Furnishing and equipping Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate) in Kwun Tong.....	2,560	—	1,242	1,318
			<u>32,971</u>	<u>15,445</u>	<u>4,413</u>	<u>13,113</u>
Total (Non-recurrent commitments)			<u><u>9,546,344</u></u>	<u><u>2,051,327</u></u>	<u><u>996,666</u></u>	<u><u>6,498,351</u></u>

LOTTERIES FUND

Movement of the Account

	Actual				Revised Estimate	Estimate
	2012–13	2013–14	2014–15	2015–16	2016–17	2017–18
	\$m	\$m	\$m	\$m	\$m	\$m
Opening Balance	9,329	10,228	21,173	21,620	22,014	22,882
Revenue	1,780	1,757	1,322	1,331	2,142	2,106
Expenditure	881	812	875	937	1,274	2,827
Surplus/(Deficit) before Transfer from GRA	899	945	447	394	868	(721)
Transfer from GRA	—	10,000	—	—	—	—
Surplus/(Deficit) after Transfer from GRA	899	10,945	447	394	868	(721)
Closing Balance	10,228	21,173	21,620	22,014	22,882	22,161

Revenue Analysis#

	Actual				Revised Estimate	Estimate
	2012–13	2013–14	2014–15	2015–16	2016–17	2017–18
	\$m	\$m	\$m	\$m	\$m	\$m
Mark Six Lottery	1,172	1,159	1,182	1,219	1,336	1,411
Net Proceeds of Auctions of Vehicle Registration Marks	77	77	71	103	66	55
Investment Income	530	518	—*	—*	731	631
Donations	1	3	69	9	9	9
Refund of Grants	—	—	—	—	—	—
Total Revenue	1,780	1,757	1,322	1,331	2,142	2,106

Figures less than \$1 million are not reflected here.

* The investment incomes for 2014–15 and 2015–16 on the balance of the Lotteries Fund placed with the Exchange Fund are \$700,113,000 and \$1,197,281,000 respectively. These, along with the investment income on other parts of the fiscal reserves, have been set aside and retained within the Exchange Fund for the Housing Reserve.

LOTTERIES FUND

Expenditure Analysis

	Actual				Revised Estimate	Estimate
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
	\$m	\$m	\$m	\$m	\$m	\$m
Grants	881	812	875	937	1,274	2,827
Total Expenditure	881	812	875	937	1,274	2,827

Estimated Outstanding Commitment of Lotteries Fund

	Outstanding Commitment
As at 31 March 2017	\$m 6,498