

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2016-17)24 was recommended by ESC at its meeting on 10 April 2017. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 21 April 2017	1 590	69	1 659 ^(Note 1)
Item EC(2016-17)24	1	0	1
Number of supernumerary post lapsed	-	-1 ^(Note 2)	-1
Total	1 591	68	1 659

/Note

Note 1 – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Note 2 – One post of Deputy Principal Government Counsel (DL2) in the Department of Justice lapsed on 13 April 2017.

Financial Services and the Treasury Bureau
May 2017

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 10 April 2017**

EC Item No.	Head of Expenditure	Recommendation
EC(2016-17)24	HEAD 78 – INTELLECTUAL PROPERTY DEPARTMENT	<p>To recommend to Finance Committee to make permanent of the following supernumerary post in the Intellectual Property Department with effect from 1 April 2017, or upon approval of the Finance Committee, whichever is later to provide dedicated staffing support at the directorate level to continue with the duties and responsibilities pertinent to the patent portfolio on a permanent basis –</p> <p>1 Assistant Director of Intellectual Property (DL2) (\$161,450 - \$176,550)</p>
