

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.

At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 26 April 2017. A ESC Member has requested that the recommendation on EC(2016-17)28 should be submitted to Finance Committee (FC) separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 2 June 2017	1 592	68	1 660 ^(Note)
Item EC(2016-17)28	2	-	2
Total	<u>1 594</u>	<u>68</u>	<u>1 662</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 26 April 2017**

EC Item No.	Head of Expenditure	Recommendation
EC(2016-17)28	HEAD 147 – GOVERNMENT SECRETARIAT : FINANCIAL SERVICES AND THE TREASURY BUREAU (TREASURY BRANCH)	To recommend to Finance Committee the following proposals – <i>Treasury Branch of Financial Services and the Treasury Bureau</i>
	HEAD 76 – INLAND REVENUE DEPARTMENT	(a) the creation of the following permanent post to strengthen directorate support on policy and legislative matters on various initiatives regarding Hong Kong's cooperation with the international community on tax matters – 1 Administrative Officer Staff Grade C (D2) (\$161,450 - \$176,550)
		<i>Inland Revenue Department</i>
		(b) the making permanent of the following supernumerary post to cope with the increased workload and various policy initiatives relating to stamp duty – 1 Chief Assessor (D1) (\$135,950 - \$148,750)
