

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2017-18)2 was recommended by ESC at its meeting on 14 June 2017. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 2 June 2017	1 592	68	1 660 ^(Note 1)
Item EC(2017-18)2	-	-	-
Number of supernumerary posts lapsed	-	-6 ^(Note 2)	-6
Total	<u>1 592</u>	<u>62</u>	<u>1 654</u>

/Note

Note 1 – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

- Note 2 –
- (a) Two posts of one Administrative Officer Staff Grade B (D3) and one Administrative Officer Staff Grade C (D2) in the Chief Secretary for Administration's Office lapsed on 1 July 2017.
 - (b) One post of Administrative Officer Staff Grade C (D2) in the Central Policy Unit of the Offices of the Chief Secretary for Administration and the Financial Secretary lapsed on 1 July 2017.
 - (c) One post of Administrative Officer Staff Grade C (D2) in the Community Care Fund Secretariat under the Home Affairs Bureau lapsed on 1 July 2017.
 - (d) One post of Administrative Officer Staff Grade C (D2) in the Labour and Welfare Bureau lapsed on 1 July 2017.
 - (e) One post of Administrative Officer Staff Grade C (D2) in the Labour and Welfare Bureau lapsed on 11 July 2017.

Financial Services and the Treasury Bureau
July 2017

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 14 June 2017**

EC Item No.	Head of Expenditure	Recommendation
EC(2017-18)2	HEAD 158 – GOVERNMENT SECRETARIAT : TRANSPORT AND HOUSING BUREAU (TRANSPORT BRANCH)	<p>To recommend to Finance Committee the creation of the following non-civil service position in the Transport Branch of the Transport and Housing Bureau for about three years, with immediate effect upon approval of the Finance Committee up to 31 March 2020 to lead an independent air accident investigation authority –</p> <p>1 Chief Inspector of Accidents (equivalent to the rank of D2) (\$161,450 - \$176,550)</p>
