

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.

At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 14 June 2017. A ESC Member has requested that the recommendation on EC(2017-18)1 should be submitted to Finance Committee (FC) separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
Position including posts approved by Members as at 2 June 2017	1 592	68	1 660 <sup>(Note)</sup>
Item EC(2017-18)1	-	1	1
<b>Total</b>	<b>1 592</b>	<b>69</b>	<b>1 661</b>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee  
made at its meeting on 14 June 2017**

<b>EC Item No.</b>	<b>Head of Expenditure</b>	<b>Recommendation</b>
EC(2017-18)1	HEAD 53 – GOVERNMENT SECRETARIAT : HOME AFFAIRS BUREAU	To recommend to Finance Committee the retention of the following supernumerary post in the Community Care Fund (CCF) Secretariat under the Home Affairs Bureau for five years up to 30 June 2022 to continue to provide dedicated directorate support to the CCF to ensure its smooth operation –  1 Administrative Officer Staff Grade C (D2) (\$161,450 - \$176,550)

-----