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22 June 2017

Dr Hon LAU Siu-lai Room 1009 Legislative Council Complex 1 Legislative Council Road Central, Hong Kong

Dear Dr Hon LAU,

## Report of the Operations Consultant of the Kai Tak Sports Park

Thank you for your letter dated 17 June 2017 to the Secretary for Home Affairs and the Permanent Secretary for Home Affairs. Our reply is as follows:

In July 2015, the joint venture of KPMG and Advisian was appointed as the Operations Consultant of the Kai Tak Sports Park (Sports Park) project to conduct a study on the procurement arrangements, business plans, financial projections and operational requirements of the Sports Park, and to help the Government consult various stakeholders with a view to taking their views fully into account during the development of the Sports Park.

The Operations Consultant completed the Report on Stakeholder Engagement at the end of 2016 and uploaded it to the Sports Park project website (www.kaitaksportspark.hk) for public information. The Operations Consultant also conducted a study on procurement arrangements, business plans, financial projections and operational requirements. Findings of the study have been submitted to the Legislative Council, including financial projections made by the Operations Consultant in accordance with business plans, the proposed operational requirements and the

monitoring framework as detailed in the supplementary information submitted to the Panel on Home Affairs (LC Paper No. CB(2)1330/16-17(01)) on 4 May 2017. The supplementary information submitted to the Public Works Subcommittee (LC Paper No. PWSC162/16-17(02)) on 16 May also included the detailed comparison of different procurement options for the project made by the Operations Consultant.

In addition, part of the findings of the Operations Consultant's study has been incorporated into the prequalification document as appropriate. The Consultant's study is still on-going and its findings and recommendations will also be incorporated as appropriate into the tender documents being prepared for the Sports Park project. Therefore, we are not able to provide the Consultant's report at this stage. When the Consultant has completed the report, we will upload the relevant information to the Sports Park project website for public information.

Yours sincerely,

(Original signed)

(Linda LAW) for Secretary for Home Affairs