

NOTE FOR FINANCE COMMITTEE

Changes made to the Approved Estimates of Expenditure Approved under Delegated Authority

In accordance with section 8(8)(a) of the Public Finance Ordinance, the Financial Secretary shall, at the end of each quarter of the financial year or as soon as practicable thereafter, report to the Finance Committee changes made to the approved estimates of expenditure in that quarter upon approval by him or by any public officer pursuant to a delegation under section 8(3) or (4). The details of such changes made during the fourth quarter of 2016-17 are set out at

Encl.

Financial Services and the Treasury Bureau
May 2017

Report of changes made to the approved Estimates of Expenditure
approved under delegated authority during
the fourth quarter of 2016-17
Public Finance Ordinance : Section 8

Summary

	Amount	Number of
	\$	cases/subheads/ posts
I. SUPPLEMENTARY PROVISIONS APPROVED		
1. Operating Account subheads		
(a) Recurrent	5,546,241,000	75
(b) Non-Recurrent	321,620,000	5
	<u>5,867,861,000</u>	<u>80</u>
2. Capital Account subheads	91,675,000	17
Total	<u><u>5,959,536,000</u></u>	<u><u>97</u></u>
II. ADDITIONS TO COMMITMENTS		
1. Increases in approved commitments	1,020,000	1
2. New commitments approved	5,000,000	1
Total	<u><u>6,020,000</u></u>	<u><u>2</u></u>
III. APPROVED COMMITMENTS REVOTED	Total	<u><u>2,400,000</u></u>
IV. CREATION OF NEW SUBHEADS		
Number of new Subheads created		<u><u>-</u></u>
V. VARIATIONS IN THE ESTABLISHMENT OF POSTS		
1. Net change in number of permanent posts		242
2. Net change in number of supernumerary posts		<u>-</u>
Total		<u><u>242 *</u></u>

* All variations are within the establishment ceiling

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads
(a) Recurrent

HEAD	SUBHEAD	APPROVED ESTIMATE 2016-17 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2016 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2017 \$
25- ARCHITECTURAL SERVICES DEPARTMENT	000- Operational expenses	1,974,418,000	-	48,450,000 8,500,000
24- AUDIT COMMISSION	000- Operational expenses	161,137,000	-	3,463,000
82- BUILDINGS DEPARTMENT	000- Operational expenses	1,273,568,000	-	41,558,000 919,000 8,981,000
	227- Payment for Land Registry/Companies Registry Trading Fund services	35,086,000	-	1,450,000
26- CENSUS AND STATISTICS DEPARTMENT	000- Operational expenses	768,519,000	-	16,904,000
28- CIVIL AVIATION DEPARTMENT	000- Operational expenses	929,666,000	-	9,377,000
33- CIVIL ENGINEERING AND DEVELOPMENT DEPARTMENT	000- Operational expenses	2,603,589,000	-	19,817,000 9,800,000

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent

HEAD	SUBHEAD	APPROVED ESTIMATE 2016-17 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2016 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2017 \$
30- CORRECTIONAL SERVICES DEPARTMENT	000- Operational expenses 118- Provisions for institutions 193- Earnings scheme for persons in custody	3,492,741,000 76,855,000 38,078,000	- - -	127,677,000 1,500,000 3,422,000
31- CUSTOMS AND EXCISE DEPARTMENT	000- Operational expenses 103- Rewards and special services 292- Seizure management	3,289,661,000 11,000,000 44,500,000	- - -	108,580,000 177,000 6,300,000
39- DRAINAGE SERVICES DEPARTMENT	000- Operational expenses	2,543,756,000	-	5,000,000 16,110,000
42- ELECTRICAL AND MECHANICAL SERVICES DEPARTMENT	000- Operational expenses	451,573,000	-	1,680,000
45- FIRE SERVICES DEPARTMENT	000- Operational expenses	5,198,792,000	-	194,951,000 9,800,000
49- FOOD AND ENVIRONMENTAL HYGIENE DEPARTMENT	000- Operational expenses	6,128,634,000	-	120,374,000

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent

HEAD	SUBHEAD	APPROVED ESTIMATE 2016-17 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2016 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2017 \$
46- GENERAL EXPENSES OF THE CIVIL SERVICE	011- Civil service examinations	9,980,000	-	1,156,000
	028- Legal assistance	1,500,000	-	476,000
	033- Home financing allowance	394,000,000	-	6,000,000
166- GOVERNMENT FLYING SERVICE	000- Operational expenses	274,934,000	-	265,000
48- GOVERNMENT LABORATORY	000- Operational expenses	390,069,000	-	9,986,000 483,000
144- GOVERNMENT SECRETARIAT: CONSTITUTIONAL AND MAINLAND AFFAIRS BUREAU	000- Operational expenses	605,127,000	-	1,897,000
159- GOVERNMENT SECRETARIAT: DEVELOPMENT BUREAU (WORKS BRANCH)	000- Operational expenses	375,991,000	-	4,028,000
156- GOVERNMENT SECRETARIAT: EDUCATION BUREAU	000- Operational expenses	51,796,682,000	-	661,000,000

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads
(a) Recurrent

HEAD	SUBHEAD	APPROVED ESTIMATE 2016-17 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2016 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2017 \$
147- GOVERNMENT SECRETARIAT: FINANCIAL SERVICES AND THE TREASURY BUREAU (THE TREASURY BRANCH)	000- Operational expenses 281- Air passenger departure tax administration fees	170,598,000 62,950,000	- -	2,800,000 2,520,000
140- GOVERNMENT SECRETARIAT: FOOD AND HEALTH BUREAU (HEALTH BRANCH)	000- Operational expenses	51,197,847,000	-	10,000,000 1,828,922,000
53- GOVERNMENT SECRETARIAT: HOME AFFAIRS BUREAU	000- Operational expenses	1,741,123,000	-	2,016,000 13,678,000
155- GOVERNMENT SECRETARIAT: INNOVATION AND TECHNOLOGY COMMISSION	000- Operational expenses	573,913,000	-	7,448,000
63- HOME AFFAIRS DEPARTMENT	000- Operational expenses	2,286,338,000	-	41,301,000
168- HONG KONG OBSERVATORY	000- Operational expenses	281,031,000	-	5,806,000
122- HONG KONG POLICE FORCE	000- Operational expenses	16,887,151,000	-	656,739,000 9,598,000

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent

HEAD	SUBHEAD	APPROVED ESTIMATE 2016-17 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2016 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2017 \$
70- IMMIGRATION DEPARTMENT	000- Operational expenses	4,235,690,000	-	10,674,000 1,111,000
72- INDEPENDENT COMMISSION AGAINST CORRUPTION	000- Operational expenses	993,415,000	-	33,506,000
121- INDEPENDENT POLICE COMPLAINTS COUNCIL	000- Operational expenses	61,913,000	-	1,952,000
74- INFORMATION SERVICES DEPARTMENT	000- Operational expenses	454,809,000	-	9,837,000
76- INLAND REVENUE DEPARTMENT	000- Operational expenses	1,479,535,000	-	6,530,000 12,890,000
174- JOINT SECRETARIAT FOR THE ADVISORY BODIES ON CIVIL SERVICE AND JUDICIAL SALARIES AND CONDITIONS OF SERVICE	000- Operational expenses	29,211,000	-	1,199,000
91- LANDS DEPARTMENT	000- Operational expenses	2,346,942,000	-	41,000,000 5,000,000
	221- Clearance of government land - ex-gratia allowances	1,690,000	-	685,000

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent

HEAD	SUBHEAD	APPROVED ESTIMATE 2016-17 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2016 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2017 \$
94- LEGAL AID DEPARTMENT	000- Operational expenses	295,369,000	-	11,982,000
	208- Legal aid costs	712,024,000	-	3,000,000
				4,500,000
				2,400,000
112- LEGISLATIVE COUNCIL COMMISSION	000- Operational expenses	539,008,000	-	19,132,000
	366- Remuneration and reimbursements for Members of the Legislative Council	279,727,000	5,845,000	10,000,000
95- LEISURE AND CULTURAL SERVICES DEPARTMENT	000- Operational expenses	8,117,305,000	-	87,921,000
100- MARINE DEPARTMENT	000- Operational expenses	1,210,947,000	-	20,000,000
114- OFFICE OF THE OMBUDSMAN	000- Operational expenses	110,820,000	-	4,275,000
118- PLANNING DEPARTMENT	000- Operational expenses	649,382,000	-	10,500,000
160- RADIO TELEVISION HONG KONG	000- Operational expenses	888,903,000	-	5,550,000
				4,454,000
				4,450,000

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent

HEAD	SUBHEAD	APPROVED ESTIMATE 2016-17 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2016 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2017 \$
162- RATING AND VALUATION DEPARTMENT	000- Operational expenses	513,650,000	-	6,000,000
170- SOCIAL WELFARE DEPARTMENT	000- Operational expenses	19,340,646,000	-	451,018,000
	187- Agents' commission and expenses	5,247,000	-	588,000
181- TRADE AND INDUSTRY DEPARTMENT	000- Operational expenses	350,878,000	-	12,000,000
188- TREASURY	000- Operational expenses	372,611,000	-	7,700,000
190- UNIVERSITY GRANTS COMMITTEE	000- Operational expenses	17,966,125,000	-	647,592,000
194- WATER SUPPLIES DEPARTMENT	000- Operational expenses	3,361,935,000	-	2,033,000 75,853,000
Sub-total				5,546,241,000

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads (b) Non-recurrent

HEAD	SUBHEAD	APPROVED ESTIMATE 2016-17 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2016 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2017 \$
49- FOOD AND ENVIRONMENTAL HYGIENE DEPARTMENT	700- General non-recurrent	70,020,000	5,972,000	1,020,000
156- GOVERNMENT SECRETARIAT: EDUCATION BUREAU	700- General non-recurrent	505,331,000	807,300,000	220,000,000 5,000,000 90,600,000
170- SOCIAL WELFARE DEPARTMENT	700- General non-recurrent	216,564,000	2,821,000,000	5,000,000
Sub-total				321,620,000

I. SUPPLEMENTARY PROVISIONS APPROVED

2. Capital Account subheads

HEAD	SUBHEAD	APPROVED ESTIMATE 2016-17 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2016 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2017 \$
22- AGRICULTURE, FISHERIES AND CONSERVATION DEPARTMENT	610- Minor recreational facilities and roadworks in country parks (block vote)	12,530,000	-	1,260,000
	661- Minor plant, vehicles and equipment (block vote)	31,629,000	-	2,174,000
33- CIVIL ENGINEERING AND DEVELOPMENT DEPARTMENT	661- Minor plant, vehicles and equipment (block vote)	3,476,000	-	2,530,000
30- CORRECTIONAL SERVICES DEPARTMENT	603- Plant, vehicles and equipment	7,197,000	-	266,000
	661- Minor plant, vehicles and equipment (block vote)	40,898,000	-	10,000,000
39- DRAINAGE SERVICES DEPARTMENT	603- Plant, vehicles and equipment	3,347,000	-	3,215,000
49- FOOD AND ENVIRONMENTAL HYGIENE DEPARTMENT	603- Plant, vehicles and equipment	66,682,000	-	28,578,000
	661- Minor plant, vehicles and equipment (block vote)	136,568,000	-	8,416,000
166- GOVERNMENT FLYING SERVICE	631- Aircraft components, component overhaul and safety equipment (block vote)	106,385,000	-	10,000,000

I. SUPPLEMENTARY PROVISIONS APPROVED

2. Capital Account subheads

HEAD	SUBHEAD	APPROVED ESTIMATE 2016-17 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2016 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2017 \$
59- GOVERNMENT LOGISTICS DEPARTMENT	661- Minor plant, vehicles and equipment (block vote)	4,736,000	-	564,000
	691- General purpose vehicles (block vote)	182,000,000	-	3,205,000
122- HONG KONG POLICE FORCE	661- Minor plant, vehicles and equipment (block vote)	113,290,000	-	2,000,000
95- LEISURE AND CULTURAL SERVICES DEPARTMENT	677- Acquiring and commissioning artworks by local artists	8,000,000	-	1,755,000
100- MARINE DEPARTMENT	661- Minor plant, vehicles and equipment (block vote)	57,901,000	-	4,810,000
160- RADIO TELEVISION HONG KONG	661- Minor plant, vehicles and equipment (block vote)	37,821,000	-	9,541,000

I. SUPPLEMENTARY PROVISIONS APPROVED

2. Capital Account subheads

HEAD	SUBHEAD	APPROVED ESTIMATE 2016-17 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2016 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2017 \$
170- SOCIAL WELFARE DEPARTMENT	661- Minor plant, vehicles and equipment (block vote)	3,539,000	-	2,761,000
186- TRANSPORT DEPARTMENT	661- Minor plant, vehicles and equipment (block vote)	29,941,000	-	600,000
Sub-total				91,675,000
Total				5,959,536,000

3. Explanatory Note

Apart from the supplementary provision for the recurrent and block vote subheads which were approved to meet the unanticipated additional requirements, all other supplementary provisions arose from variations in the cash flow of non-recurrent and capital account subheads with approved commitments.

II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments

HEAD	SUBHEAD AND ITEM	APPROVED COMMITMENT IN THE ESTIMATE 2016-17 \$	INCREASE IN COMMITMENT APPROVED UP TO 31.12.2016 \$	INCREASE IN COMMITMENT APPROVED DURING THE QUARTER ENDING 31.3.2017 \$
49- FOOD AND ENVIRONMENTAL HYGIENE DEPARTMENT	700- General non-recurrent Item 995 : Ex-gratia payments to hawkers affected by the closure of the Yu Chau West Street Cooked Food Hawker Bazaar	-	-	1,020,000
Sub-total				1,020,000

II. ADDITIONS TO COMMITMENTS

2. New commitments approved

HEAD	SUBHEAD AND ITEM	NEW COMMITMENT \$
170- SOCIAL WELFARE DEPARTMENT	700- General non-recurrent Item 920 : Injection into the Social Work Training Fund	5,000,000
Sub-total		5,000,000
Total		6,020,000

III. APPROVED COMMITMENTS REVOTED

HEAD	SUBHEAD AND ITEM	APPROVED COMMITMENTS REVOTED DURING THE QUARTER ENDING 31.3.2017 \$	UNEXPENDED BALANCE AS AT DATE OF APPROVING THE REVOTE \$
39- DRAINAGE SERVICES DEPARTMENT	603- Plant, vehicles and equipment Item 840 : Replacement of one set of deteriorated casing for main pump No.2 at Cheung Sha Wan sewage pumping station	2,100,000	2,100,000
49- FOOD AND ENVIRONMENTAL HYGIENE DEPARTMENT	700- General non-recurrent Item 995 : Ex-gratia payments to hawkers affected by the closure of the Yu Chau West Street Cooked Food Hawker Bazaar	300,000	-
Total		2,400,000	2,100,000

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2016	VARIATIONS APPROVED UP TO 31.12.2016	VARIATIONS APPROVED UNDER DELEGATED AUTHORITY DURING THE QUARTER ENDING 31.3.2017
21 Chief Executive's Office	104	-1	-
22 Agriculture, Fisheries and Conservation Department	2 055	65	9
25 Architectural Services Department	1 814	21	2
24 Audit Commission	192	1	-
23 Auxiliary Medical Service	99	-	-
82 Buildings Department	1 690 (1)*	86	-
26 Census and Statistics Department	1 293	-21	-17
27 Civil Aid Service	103	-	-
28 Civil Aviation Department	730	7 (1)*	-
33 Civil Engineering and Development Department	1 822 (6)*	31 (1)*	4
30 Correctional Services Department	6 906	45	-5
31 Customs and Excise Department	5 986	-11	6
37 Department of Health	6 125	98 (2)*	10
92 Department of Justice	1 291 (3)*	29 (1)*	1
39 Drainage Services Department	1 914	22	1
42 Electrical and Mechanical Services Department	428	9	-
44 Environmental Protection Department	1 839 (3)*	45	-2

* Figures in brackets denote the number of supernumerary directorate posts included.

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2016	VARIATIONS APPROVED UP TO 31.12.2016	VARIATIONS APPROVED UNDER DELEGATED AUTHORITY DURING THE QUARTER ENDING 31.3.2017
45 Fire Services Department	10 240	61	1
49 Food and Environmental Hygiene Department	11 186	3	-
46 General Expenses of the Civil Service (Operational reserves)	359	-	-
166 Government Flying Service	230	24	6
48 Government Laboratory	484	3	-
59 Government Logistics Department	707	-1	-
51 Government Property Agency	213	-	-
143 Government Secretariat: Civil Service Bureau	617	5	3
152 Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	196 (1)*	20 (1)*	3
55 Government Secretariat: Commerce and Economic Development Bureau (Communications and Creative Industries Branch)	111	6 (2)*	1
144 Government Secretariat: Constitutional and Mainland Affairs Bureau	175 (1)*	11 (-1)*	2
138 Government Secretariat: Development Bureau (Planning and Lands Branch)	142	3	1

* Figures in brackets denote the number of supernumerary directorate posts included.

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2016	VARIATIONS APPROVED UP TO 31.12.2016	VARIATIONS APPROVED UNDER DELEGATED AUTHORITY DURING THE QUARTER ENDING 31.3.2017
159 Government Secretariat: Development Bureau (Works Branch)	237 (3)*	10 (1)*	4
156 Government Secretariat: Education Bureau	5 527	72 (1)*	-1
137 Government Secretariat: Environment Bureau	49	2 (1)*	-
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)	177 (6)*	-2 (-2)*	-2
147 Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	180	-	-
139 Government Secretariat: Food and Health Bureau (Food Branch)	49	3	1
140 Government Secretariat: Food and Health Bureau (Health Branch)	119 (4)*	1	1
53 Government Secretariat: Home Affairs Bureau	260 (4)*	8	31
135 Government Secretariat: Innovation and Technology Bureau	31	9	2
155 Government Secretariat: Innovation and Technology Commission	204	17	1
141 Government Secretariat: Labour and Welfare Bureau	119 (3)*	2 (-1)*	-

* Figures in brackets denote the number of supernumerary directorate posts included.

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2016	VARIATIONS APPROVED UP TO 31.12.2016	VARIATIONS APPROVED UNDER DELEGATED AUTHORITY DURING THE QUARTER ENDING 31.3.2017
47 Government Secretariat: Office of the Government Chief Information Officer	614	29	2
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	546 (4)*	33	-20
96 Government Secretariat: Overseas Economic and Trade Offices	148	4	-
151 Government Secretariat: Security Bureau	198 (1)*	17 (1)*	-
158 Government Secretariat: Transport and Housing Bureau (Transport Branch)	189 (5)*	8	-
60 Highways Department	2 156 (4)*	39	9
63 Home Affairs Department	1 995	31	13
168 Hong Kong Observatory	308	3	1
122 Hong Kong Police Force	33 688	263	11
70 Immigration Department	7 210	173 (2)*	-
72 Independent Commission Against Corruption	1 442	15	1
74 Information Services Department	434	-	-
76 Inland Revenue Department	2 833 (1)*	9	-1

* Figures in brackets denote the number of supernumerary directorate posts included.

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2016	VARIATIONS APPROVED UP TO 31.12.2016	VARIATIONS APPROVED UNDER DELEGATED AUTHORITY DURING THE QUARTER ENDING 31.3.2017
78 Intellectual Property Department	139 (1)*	11	-
79 Invest Hong Kong	35	1	-
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	33	-2	-
80 Judiciary	1 827 (1)*	36	2
90 Labour Department	2 370 (1)*	-18	31
91 Lands Department	4 084	31	1
94 Legal Aid Department	543	-	-
95 Leisure and Cultural Services Department	9 327	161	59
100 Marine Department	1 397 (3)*	12	5
180 Office for Film, Newspaper and Article Administration	67	-	-
116 Official Receiver's Office	242	-	-
118 Planning Department	854 (1)*	15 (1)*	-
136 Public Service Commission Secretariat	28	2	2
160 Radio Television Hong Kong	703 (1)*	14	-
162 Rating and Valuation Department	866	-	2
163 Registration and Electoral Office	245 (1)*	1	-
169 Secretariat, Commissioner on Interception of Communications and Surveillance	20	3	-

* Figures in brackets denote the number of supernumerary directorate posts included.

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2016	VARIATIONS APPROVED UP TO 31.12.2016	VARIATIONS APPROVED UNDER DELEGATED AUTHORITY DURING THE QUARTER ENDING 31.3.2017
170 Social Welfare Department	5 800	65	20
181 Trade and Industry Department	497	9	-
186 Transport Department	1 544	36	21
188 Treasury	489	7	-
190 University Grants Committee	67	2	1
194 Water Supplies Department	4 407	37	2
173 Working Family and Student Financial Assistance Agency	1 106	77	7
Sub-total	154 454 (59)*	1 807 (11)*	232
37 Department of Health (Hospital Authority)	1 533	-154	- 25
46 General Expenses of the Civil Service (Seconded Staff)	9 885	51	- 10
156 Government Secretariat: Education Bureau (Vocational Training Council)	9	-2	-
62 Housing Department (Housing Authority)	8 950 (1)*	142 (-1)*	45
Sub-total	20 377 (1)*	37 (-1)*	10
Total	174 831 (60)*	1 844 (10)*	242

* Figures in brackets denote the number of supernumerary directorate posts included.