

## **NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE**

### **Major Contracts Awarded on Capital Works Projects for the Second Quarter of 2016**

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the second quarter of 2016 (viz. 1 April to 30 June 2016). During the period, 18 major contracts have been awarded by four works departments and two non-governmental organisations. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Highways Department; and
- (e) Enclosure 5 – Non-governmental organisations.

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**Major Contracts Awarded on Capital Works Projects  
for the Second Quarter of 2016**

Department : Architectural Services Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
<b>3351EP</b>	<b>Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point, Hong Kong</b>	660.00			
NSC to SS D515	Nominated sub-contract of building services installation for the construction of two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site, Pak Fuk Road, North Point/ 13 May 2016		69.00	55.61	13.39
<b>3237LP</b>	<b>Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station</b>	3,186.00			
SS C503	Design and construction of Kowloon East Regional Headquarters and Operational Base cum Ngau Tau Kok Divisional Police Station at 105 Concorde Road, Kai Tak/ 22 June 2016		2,480.00	2,480.00	— <sup>[1]</sup>

Note : [1] The APE has taken into account the returned tender price; thus the sum allowed in the APE for the contract is the same as the contract sum.

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3089MM  SS D501	<b>Redevelopment of Kwai Chung Hospital—phase 1</b>  Design and construction of redevelopment of Kwai Chung Hospital (phase 1) at 3-15 Kwai Chung Hospital Road, New Territories/ 25 May 2016	750.80	369.00	369.00	— [2]
3019NB  SS D513	<b>Provision of Columbarium and Garden of Remembrance at Tsang Tsui, Tuen Mun</b>  Construction of Columbarium and Garden of Remembrance at Tsang Tsui, Tuen Mun/ 24 June 2016	2,874.30	2,695.90	1,818.78	877.12

Note : [2] The APE has taken into account the returned tender price; thus the sum allowed in the APE for the contract is the same as the contract sum.

**Major Contracts Awarded on Capital Works Projects  
for the First Quarter of 2016**

Department :  Civil Engineering and Development Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>5001BX (block allocation)</b>	<b>Landslip preventive measures</b>				
<b>Item No. 1.105</b>	<b>Landslip prevention and mitigation programme, 2012, package K, landslip prevention and mitigation works</b>	101.47			
<b>Item No. 1.108</b>	<b>Landslip prevention and mitigation programme, 2015, package K, landslip prevention and mitigation works</b>	109.40			
<b>Item No. 2.209</b>	<b>Landslip prevention and mitigation programme, 2008, package H, landslip prevention and mitigation works</b>	141.35			
	<b>Total:</b>	352.22			
GE/2015/01	Landslip prevention and mitigation programme, 2015, package K, landslip prevention and mitigation works in Hong Kong Island, Kowloon, the New Territories and Outlying Islands/ 7 April 2016		110.96	61.04	49.92

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
<b>5001BX (block allocation)</b>  <b>Item No. 2.259</b>  GE/2015/07	<b>Landslip preventive measures</b>  <b>Landslip prevention and mitigation programme, 2011, package G, landslip prevention and mitigation works</b>  Landslip prevention and mitigation programme, 2011, package G, landslip prevention and mitigation works/ 11 April 2016	100.03	85.99	46.99	39.00
<b>5001BX (block allocation)</b>  <b>Item No. 2.261</b>  GE/2015/04	<b>Landslip preventive measures</b>  <b>Landslip prevention and mitigation programme 2012, package F, landslip prevention and mitigation works</b>  Landslip prevention and mitigation programme 2012, Package F, landslip prevention and mitigation works in Hong Kong Island, Kowloon and the New Territories/ 7 April 2016	168.94	152.05	119.67	32.38

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
<b>5001BX</b> (block allocation)  <b>Item No.</b> <b>2.265</b>  GE/2015/06	<b>Landslip preventive measures</b>  <b>Landslip prevention and mitigation programme, 2013, package D, landslip prevention and mitigation works</b>  Landslip prevention and mitigation programme, 2013, package D, landslip prevention and mitigation works/ 1 April 2016	106.57	87.49	62.76	24.73
<b>5019GB</b>  NE/2014/02	<b>Liantang/Heung Yuen Wai Boundary Control Point and associated works—site formation and infrastructure works</b>  Liantang/Heung Yuen Wai Boundary Control Point site formation and infrastructure works—contract 4/ 18 April 2016	24,973.10	563.79	337.39	226.40
<b>7170CD</b>  <b>7454RO</b>  NE/2015/07	<b>Signature Project Scheme (Sha Tin District)—Decking of Tai Wai Nullah in Sha Tin</b>  <b>Signature Project Scheme (Sha Tin District)—Revitalisation of Shing Mun River Promenade near Sha Tin Town Centre</b>  <div style="text-align: right;"><b>Total:</b></div> Signature Project Scheme in Sha Tin—Decking of Tai Wai Nullah in Sha Tin and revitalisation of Shing Mun River Promenade near Sha Tin Town Centre/ 29 April 2016	78.00	53.60	131.60	105.00
		105.00	93.68	11.32	11.32

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7772CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation	340.80			
7100CX (block allocation)	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme				
Item No. 7E15CL	First stage of site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation	28.96			
	<b>Total:</b>	369.76			
NE/2015/08	Development of Kwu Tung North and Fanling North new development areas—advance works and first stage works—stage 2 ground investigation works/ 24 June 2016		63.21	44.38	18.83
7259RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Remaining)	890.90			
YL/2015/01	Cycle Tracks from Tuen Mun to Sheung Shui—remaining works/ 20 June 2016		721.10	509.30	211.80

**Major Contracts Awarded on Capital Works Projects  
for the Second Quarter of 2016**

**Department :** Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
<b>4411DS</b>	<b>Upgrading of San Wai sewage treatment works—phase 1</b>	2,572.30			
DC/2013/10	Design, build and operate San Wai sewage treatment works—phase 1/ 13 May 2016		2,149.50	2,149.50	— <sup>[1]</sup>

Note : [1] The APE has taken into account the returned tender price; thus the sum allowed in the APE for the contract is the same as the contract sum.



**Major Contracts Awarded on Capital Works Projects  
for the Second Quarter of 2016**

Department : Highways Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
<b>6814TH</b>  HY/2014/14	<b>Retrofitting of noise barriers on Tuen Mun Road (Fu Tei Section)</b>  Retrofitting of noise barriers on Tuen Mun Road—Fu Tei Section/ 15 June 2016	786.20	462.83	462.83	— <sup>[1]</sup>

Note : [1] The APE has taken into account the returned tender price; thus the sum allowed in the APE for the contract is the same as the contract sum.

**Major Contracts Awarded on Capital Works Projects  
for the Second Quarter of 2016**

Department : Non-governmental organisation

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
<b>3090MM</b>	<b>Extension of Operating Theatre Block for Tuen Mun Hospital—substructure and utilities diversion works</b>	167.20			
8110038250	Substructure and utilities diversion works for extension of the Operating Theatre Block of Tuen Mun Hospital/ 11 May 2016		145.00	145.00	— <sup>[1]</sup>
<b>8018QW</b>	<b>Revitalisation Scheme—Revitalisation of the Bridges Street Market into Hong Kong News-Expo</b>	85.30			
—	Revitalisation of Bridges Street Market into Hong Kong News-Expo/ 3 June 2016		61.00	53.59	7.41
<b>8019QW</b>	<b>Revitalisation Scheme – Revitalisation of the Former Fanling Magistracy into the Hong Kong Federation of Youth Groups (HKFYG) Institute for Leadership Development</b>	111.60			
—	Revitalisation of the Former Fanling Magistracy into the Hong Kong Federation of Youth Groups (HKFYG) Institute for Leadership Development/ 7 June 2016		99.60	99.90	(0.30) <sup>[2]</sup>

Note : [1] The APE has taken into account the returned tender price; thus the sum allowed in the APE for the contract is the same as the contract sum.

[2] The difference will be met from project contingencies.

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
8020QW  —	<b>Revitalisation Scheme—Revitalisation of the Haw Par Mansion into Haw Par Music Farm</b>  Revitalisation of the Haw Par Mansion into Haw Par Music Farm/ 3 June 2016	167.30	148.00	119.80	28.20