

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the Third Quarter of 2016

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the third quarter of 2016 (viz. 1 July to 30 September 2016). During the period, 13 major contracts have been awarded by four works departments. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department; and
- (d) Enclosure 4 – Home Affairs Department.

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2016**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3110ET	A 12-classroom special school for children with mild intellectual disability near Hoi Lai Estate, Sham Shui Po	256.60			
NSC to SS D516	Building services installation for re-provisioning of a 12-classroom special school for children with mild intellectual disability at a site near Hoi Lai Estate, Sham Shui Po/ 3 August 2016		23.30	32.38	(9.08) ^[1]
3118KA	Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations	1,078.90			
RF D514	Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations/ 11 August 2016		843.98	843.98	— ^[2]

Note : [1] The difference can be met from the contingencies within the overall project.
[2] The APE has taken into account the returned tender price; thus the sum allowed in the APE for the contract is the same as the contract sum.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3450RO SS D512	Converting Tsun Yip Street Playground as Kwun Tong Industrial Culture Park Construction of Tsun Yip Street Playground as Kwun Tong Industrial Culture Park/ 15 July 2016	111.10	90.10	77.24	12.86

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2016**

Department : Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
6101TX (block allocation)	Universal Accessibility Programme				
Item No. 6A54	Provision of universal access facilities for footbridge no. KF69 in Sham Shui Po District	54.60			
Item No. 6A55	Provision of universal access facilities for footbridge no. KF76 in Wong Tai Sin District	47.94			
Item No. 6A56	Provision of universal access facilities for footbridge no. KF97 in Sham Shui Po District	43.96			
Item No. 6A57	Provision of universal access facilities for footbridge no. KF56 in Wong Tai Sin District	42.42			
Item No. 6A58	Provision of universal access facilities for footbridge no. KF109 in Kwun Tong District	41.76			
Item No. 6A59	Provision of universal access facilities for footbridge no. HF104 in Southern District	42.70			

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
Item No. 6A60 CV/2015/08	Provision of universal access facilities for footbridge no. KF106 in Kowloon City District <div style="text-align: right;">Total:</div> Provision of universal access facilities for highway structures—package 1 contract 3/ 22 July 2016	31.77			
		305.15	252.97	188.10	64.87
7797CL KL/2015/02	Kai Tak development—stages 3B and 5A infrastructure works at former north apron area Kai Tak Development—stage 5A infrastructure works at former north apron area/ 15 September 2016	2,152.80	878.97	586.00	292.97
7801CL KL/2016/01	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Tonkin Street West in Sham Shui Po West Kowloon Reclamation—main works (remainder)—footbridge at junction of Sham Mong Road and Tonkin Street West in Sham Shui Po/ 15 September 2016	368.90	281.00	222.18	58.82
7464RO IS/2015/02	Improvement works at Mui Wo, phase 2 stage 1 Improvement works at Mui Wo, phase 2 stage 1/ 18 July 2016	72.30	55.00	42.49	12.51

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7469RO IS/2015/01	Improvement works at Tai O, phase 2 stage 1 Improvement works at Tai O, phase 2 stage 1/ 30 August 2016	124.00	110.05	74.67	35.38
7872TH NE/2015/02	Tseung Kwan O–Lam Tin Tunnel—main tunnel and associated works Tseung Kwan O–Lam Tin Tunnel—road P2 and associated works/ 22 July 2016	15,093.50	2,417.43	2,417.43	— ^[1]
B777CL CV/2016/02	Road and infrastructure works for development at Lin Cheung Road, Sham Shui Po Road and infrastructure works for development at Lin Cheung Road, Sham Shui Po/ 8 September 2016	114.80	97.69	68.77	28.92

Note : [1] The APE has taken into account the returned tender price; thus the sum allowed in the APE for the contract is the same as the contract sum.

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2016**

Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
4381DS	Construction of additional sewage rising main and rehabilitation of the existing sewage rising main between Tung Chung and Siu Ho Wan	1,362.60			
DC/2016/01	Construction of an additional sewage rising main between Tung Chung and Siu Ho Wan and associated works/ 9 August 2016		557.78	507.54	50.24
4407DS	Relocation of Sha Tin sewage treatment works to caverns— consultants' fees and investigation	637.70			
4100DX (block allocation)	Drainage works, studies and investigations for items in Category D of the Public Works Programme				
Item No. SZY1602	Demonstration-scale trial of hydraulic filter press technology for sludge dewatering	18.20			
	Total:	655.90			
DE/2016/05	Pilot tests for sludge dewatering at Sha Tin sewage treatment works/ 2 September 2016		39.00	33.68	5.32

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2016**

Department : Home Affairs Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7067RE SPS/YTM/ 01/15C	Signature Project Scheme (Yau Tsim Mong District)—Yau Tsim Mong Multicultural Activity Centre Signature Project Scheme (Yau Tsim Mong District)—Yau Tsim Mong Multicultural Activity Centre/ 29 September 2016	53.60	47.70	47.70	—