

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the Fourth Quarter of 2016

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the fourth quarter of 2016 (viz. 1 October to 31 December 2016). During the period, 26 major contracts have been awarded by seven works departments and one non-governmental organisation. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Education Bureau;
- (e) Enclosure 5 – Home Affairs Department;
- (f) Enclosure 6 – Highways Department;
- (g) Enclosure 7 – Water Supplies Department; and
- (h) Enclosure 8 – Non-governmental organisation.

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2016**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
3775CL	The demolition of existing structures on Sites A and B1 of the Sung Wong Toi Vehicle Repair and Maintenance Workshop	99.30			
SD E516	Demolition of existing structures in Sites A and B1 of the Sung Wong Toi Vehicle Repair and Maintenance Workshop/ 12 December 2016		77.20	30.94	46.26
3353EP	A 30-classroom primary school at Site KT2b, Development at Anderson Road, Kwun Tong	351.10			
SS E518	Construction of a 30-classroom primary school at Site KT2b, Development at Anderson Road, Kwun Tong/ 15 December 2016		284.50	278.55	5.95
3109ET	A school for social development for boys in Area 2B, Tuen Mun	408.50			
SS E513	Construction of a school for social development for boys in Area 2B, Tuen Mun/ 16 December 2016		332.77	305.88	26.89

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3022NB SS E507	Provision of Columbarium at Wo Hop Shek Cemetery – Phase 1 Construction of Columbarium at Wo Hop Shek Cemetery – Phase 1/ 20 December 2016	945.60	687.10	669.00	18.10
3456RO SSE505	Reprovisioning of Shing Yip Street Rest Garden as Tsui Ping River Garden The Construction of Tsui Ping River Garden/ 16 December 2016	106.70	103.00	99.56	3.44
7461RO SS E519	Signature Project Scheme (Tsuen Wan District) – Redevelopment of Sai Lau Kok Garden Signature Project Scheme (Tsuen Wan District) – Redevelopment of Sai Lau Kok Garden/ 25 October 2016	95.00	84.85	73.30	11.55
7462RO SS E506	Signature Project Scheme (Kowloon City District) – Revitalisation of the Rear Portion of the Cattle Depot Signature Project Scheme (Kowloon City District)—Revitalisation of the Rear Portion of the Cattle Depot/ 8 December 2016	90.10	78.50	69.50	9.00
7463RO SS E508	Signature Project Scheme (Eastern District) – Eastern District Cultural Square Signature Project Scheme (Eastern District)—Eastern District Cultural Square/ 28 December 2016	90.60	78.55	78.00	0.55

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2016**

Department : Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3022NB	Provision of Columbarium at Wo Hop Shek Cemetery—Phase 1	945.60			
CV/2016/06	Widening of the footbridge connecting Pak Wo Road to MTR Fanling Station and its associated works/ 9 December 2016		127.55	118.00	9.55
5729CL	Disposal of contaminated sediment—dredging, management and capping of sediment disposal facility at Sha Chau	770.90			
5737CL	Dredging, management and capping of contaminated sediment disposal facility to the south of The Brothers	617.70			
	Total:	1,388.60			
CV/2016/03	Management of sediment disposal facility to the East of Sha Chau (2017-2020)/ 22 December 2016 ^[1]		90.71	79.60	11.11

Note : [1] The contract will be funded by **5729CL** and **5737CL**.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7685CL 7803CL NE/2016/01	Site Formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin Development of Anderson Road Quarry Site—site formation and associated infrastructure works Total: Site formation and infrastructure works for development of Anderson Road Quarry Site/ 13 December 2016 ^[2]	452.30 7,693.40 8,145.70	 3,584.43	 2,668.33	 916.10
7797CL KL/2015/03	Kai Tak development—stages 3B and 5A infrastructure works at former north apron area Kai Tak development—stage 3B infrastructure at former north apron area/ 22 December 2016	2,152.80	933.54	553.00	380.54
7799CL NL/2016/01	Tung Chung New Town Extension—detailed design and site investigation Tung Chung New Town Extension—site investigation works stage 1/ 8 December 2016	729.50	70.52	60.80	9.72
7872TH NE/2015/03	Tseung Kwan O—Lam Tin Tunnel—main tunnel and associated works Tseung Kwan O—Lam Tin Tunnel—Northern Footbridge/ 6 December 2016	15,093.50	54.45	65.66	(11.21) ^[3]

Note : [2] The contract will be funded by **7685CL and 7803CL**.
 [3] The difference will be met from project contingencies.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
B783CL	Infrastructure works for development at Queen's Hill, Fanling	1,459.50			
CV/2016/07	Queen's Hill Development—road and drainage works/ 22 December 2016		766.68	428.00	338.68
CV/2016/08	Queen's Hill Development—sewage pumping station works/ 22 December 2016		205.01	145.83	59.18
B800CL	Demolition and ground decontamination works for development at North West Kowloon Reclamation Site 1, Sham Shui Po—Phase 1	108.40			
KL/2016/02	Demolition and ground decontamination works for development at North West Kowloon Reclamation Site 1, Sham Shui Po—Phase 1/ 28 November 2016		85.00	55.43	29.57

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2016**

Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
4104CD	Drainage improvement in Northern Hong Kong Island—western lower catchment works	373.30			
4143DS	Central, Western and Wan Chai West sewerage, stage 2 phase 2B works	253.40			
4100DX (block allocation)	Drainage works, studies and investigations for items in Category D of the Public Works Programme				
Item No. SZY1247	Sewerage extension at Tan Kwai Tsuen Road in Yuen Long)				
Item No. DZX1606	Local drainage improvement works in Wan Chai District)				
Item No. DZX1607	Minor drainage improvement works at Tong Fong Tsuen in Yuen Long and Fu Tei Au Road and Kam Chui Road in North District)	82.70			
Item No. DZX1608	Local flood prevention works near Lei Uk and Tai Po Tin adjacent to Section TKL05 of Ping Yuen River in Ta Kwu Ling, North District)				

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
Item No. DZD1609 DC/2015/05	<p data-bbox="344 551 791 696">Improvement to hydraulic performance of Canal Road box culvert at Gloucester Road, Causeway Bay</p> <p data-bbox="743 730 823 763" style="text-align: right;">Total:</p> <p data-bbox="344 808 815 954">Minor drainage improvement works in Northern Hong Kong Island and North District/ 24 October 2016^[1]</p>	<p data-bbox="839 551 999 730">)</p> <p data-bbox="839 730 999 797">709.40</p>	<p data-bbox="1015 808 1158 842">94.88</p>	<p data-bbox="1206 808 1318 842">78.89</p>	<p data-bbox="1366 808 1477 842">15.99</p>

Note : [1] The contract will be funded by 4104CD, 4143DS and 4100DX.

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2016**

Department : Education Bureau

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8027EA —	Extension and conversion to St. Paul's Primary Catholic School at Wong Nai Chung Road, Happy Valley Demolition, foundation, ELS and pile caps works/ 18 November 2016	467.80	170.00	121.00	49.00

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2016**

Department : Home Affairs Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7061RG SPS/IS/02/15C(R)	Signature Project Scheme (Islands District)—Yung Shue Wan Library cum Heritage and Cultural Showroom, Lamma Island Signature Project Scheme (Islands District)—Yung Shue Wan Library cum Heritage and Cultural Showroom, Lamma Island/ 29 November 2016	44.80	40.20	40.20	—
7285RS SPS/IS/01/15C(R)	Signature Project Scheme (Islands District)—Improvement Works at Silvermine Bay Beach, Mui Wo, Lantau Island Signature Project Scheme (Islands District)—Improvement Works at Silvermine Bay Beach, Mui Wo, Lantau Island/ 28 October 2016	65.10	61.00	53.50	7.50

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
		\$ million (in MOD prices)			
7201SC —	Signature Project Scheme (Yuen Long District)—Construction of a Yuen Long District Community Services Building Construction of a Yuen Long District Community Services Building Under the Signature Project Scheme—Yuen Long District at 4 Tai Yuk Road, Yuen Long, New Territories, Hong Kong/ 22 November 2016	118.00	112.00	111.00	1.00

**Major Contracts Awarded on Capital Works Projects
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Department : Highways Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
6158TB	Elevated walkway between Tong Ming Street and Tong Tak Street, Tseung Kwan O	221.60			
HY/2016/04	Elevated walkway between Tong Ming Street and Tong Tak Street, Tseung Kwan O/ 9 December 2016		200.99	124.88	76.11
6168TB	Lift and pedestrian walkway system at Waterloo Hill	116.70			
HY/2016/03	Lift and pedestrian walkway system at Waterloo Hill/ 25 November 2016		105.63	82.86	22.77

**Major Contracts Awarded on Capital Works Projects
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Department : Water Supplies Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9198WC 10/WSD/16	Implementation of Water Intelligent Network, stage 1 Construction of Pressure Management and District Metering Installations for the Fresh Water Distribution Systems of the Kowloon East and Sha Tin Major Supply Zones/ 15 December 2016	239.70	145.50	137.98	7.52

**Major Contracts Awarded on Capital Works Projects
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Non-governmental organisation

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
8055EF	Student hostels on northern campus (Blocks A3 and A4)	465.50			
CDO201600 2E	Main contract/ 1 November 2016		368.79	371.74	(2.95) ^[1]

Note : [1] The difference will be met from project contingencies.