

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the First Quarter of 2017

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the first quarter of 2017 (viz. 1 January to 31 March 2017). During the period, 25 major contracts have been awarded by four works departments. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Home Affairs Department; and
- (d) Enclosure 4 – Highways Department.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2017**

Department : Architectural Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A)	(B)	(A) - (B)
			Sum Earmarked in APE for the Contract	Contract Sum	Difference
\$ million (in MOD prices)					
3353EP NSC to SS E518	A 30-classroom primary school at Site KT2b, Development at Anderson Road, Kwun Tong Building services installation for construction of a 30-classroom primary school at Site KT2b, Development at Anderson Road, Kwun Tong/ 21 February 2017	351.10	41.00	38.30	2.70
3271ES SS E517	A 30-classroom secondary school at Site 1A-2, Kai Tak development Construction of a 30-classroom secondary school at Site 1A-2, Kai Tak Development/ 28 February 2017	446.70	369.18	381.00	(11.82) ^[1]
3004GX (block allocation)	Refurbishment of government buildings for items in Category D of the Public Works Programme				
3101GX (block allocation)	Minor building works for items in Category D of the Public Works Programme				
Block allocations and allocation warrants (e.g. Subhead 8100QX)	Block allocations and allocation warrants provided from other departments/authorities e.g. Education Bureau for maintenance of subvented schools, etc.				

Note : [1] The difference will be met from project contingencies.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
TC E911	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible in the designated contract area of Central, Peak and Mid-levels/ 7 March 2017	714.49 ^[2]	714.49 ^[2]	Not applicable ^[2]	Not applicable
TC E912	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible in the designated contract area of Hong Kong Island Western, Southern and Lantau Island/ 7 March 2017	711.71 ^[2]	711.71 ^[2]	Not applicable ^[2]	Not applicable
TC E921	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible in the designated contract area of Wan Chai (South) and Wan Chai (North)/ 7 March 2017	838.10 ^[2]	838.10 ^[2]	Not applicable ^[2]	Not applicable

Note : [2] This is a 48-month term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
TC E922	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible in the designated contract area of Hong Kong Island Eastern and Outlying Islands (South)/ 7 March 2017	760.08 ^[2]	760.08 ^[2]	Not applicable ^[2]	Not applicable
TC E931	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible in the designated contract area of Kwun Tong, Yau Ma Tei, Tsim Sha Tsui and Mong Kok/ 7 March 2017	648.23 ^[3]	648.23 ^[3]	Not applicable ^[3]	Not applicable
TC E932	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible in the designated contract area of Kowloon City, Sai Kung and Outlying Islands (Sai Kung)/ 7 March 2017	590.97 ^[3]	590.97 ^[3]	Not applicable ^[3]	Not applicable
TC E941	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible in the designated contract area of Sham Shui Po, Tsuen Wan and Kwai Tsing/ 7 March 2017	780.71 ^[3]	780.71 ^[3]	Not applicable ^[3]	Not applicable

Note : [3] This is a 36-month term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
TC E942	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible in the designated contract area of Wong Tai Sin and Sha Tin/ 7 March 2017	617.76 ^[3]	617.76 ^[3]	Not applicable ^[3]	Not applicable
TC E951	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible in the designated contract area of Tuen Mun and Yuen Long/ 7 March 2017	750.58 ^[2]	750.58 ^[2]	Not applicable ^[2]	Not applicable
TC E952	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible in the designated contract area of Tai Po, North District and Outlying Islands (North)/ 7 March 2017	800.95 ^[2]	800.95 ^[2]	Not applicable ^[2]	Not applicable

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3004GX (block allocation)	Refurbishment of government buildings for items in Category D of the Public Works Programme				
3101GX (block allocation)	Minor building works for items in Category D of the Public Works Programme				
TC E720	Term contract for the design and construction of fitting-out works to buildings and lands and other properties in the designated contract area of Kowloon and New Territories for which the Architectural Services Department is responsible/ 23 January 2017	475.14 ^[3]	475.14 ^[3]	Not applicable ^[3]	Not applicable
TC E971	Term contract for the design and construction of minor works to government and subvented properties for which the Architectural Services Department is responsible in the contract area of Hong Kong Island, Lantau Island and Outlying Islands (South) in Hong Kong/ 10 February 2017	816.20 ^[4]	816.20 ^[4]	Not applicable ^[4]	Not applicable

Note : [4] This is a 42-month term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3063JA SS E515	Construction of staff quarters for Correctional Services Department at Tin Wan, Aberdeen Construction of staff quarters for Correctional Services Department at Tin Wan, Aberdeen/ 4 January 2017	256.10	196.40	192.20	4.20
3022NB NSC to SS E507	Provision of Columbarium at Wo Hop Shek Cemetery—Phase 1 Building services installation for the construction of columbarium at Wo Hop Shek Cemetery—Phase 1/ 26 January 2017	945.60	59.80	49.98	9.82
3057RG SS E509	Sports centre, community hall and football pitches in Area 1, Tai Po Construction of sports centre, community hall and football pitches in Area 1, Tai Po/ 4 January 2017	2,163.10	1,941.40	1,531.00	410.40

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2017**

Department : Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
5001BX (block allocation)	Landslip preventive measures				
Item No. 2.263	Landslip prevention and mitigation programme, 2013, package B, landslip prevention and mitigation works	135.27			
GE/2016/02	Landslip prevention and mitigation programme, 2013, package B, landslip prevention and mitigation works/ 16 January 2017		99.26	83.18	16.08
5001BX (block allocation)	Landslip preventive measures				
Item No. 2.268	Landslip prevention and mitigation programme 2014, package E, landslip prevention and mitigation works	74.04			
GE/2017/02	Landslip prevention and mitigation programme 2014, package E, landslip prevention and mitigation works/ 31 March 2017		52.34	41.98	10.36

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
7803CL	Development of Anderson Road Quarry site—site formation and associated infrastructure works	7,693.40			
NE/2016/05	Development of Anderson Road Quarry Site—pedestrian connectivity facilities works phase 1/ 20 March 2017		410.00	299.01	110.99
7014CX (block allocation)	Rural Public Works Programme				
Item No. SK-RPW233	Improvement of existing landing facility at Kiu Tsui, Sai Kung	2.60			
7050TF	Signature Project Scheme (Sai Kung District)—Reconstruction of the Sharp Island Pier	48.80			
	Total:	51.40			
CV/2016/05	Signature Project Scheme Sai Kung District—Reconstruction of the Sharp Island Pier/ 24 January 2017 ^[1]		46.60	39.48	7.12

Note : [1] The contract will be funded by **7014CX** (block allocation) and **7050TF**.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2017**

Department : Home Affairs Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7067RG SK-SPS-002-MC	Signature Project Scheme (Sai Kung District)—Construction of the Tseung Kwan O Heritage Hiking Trail and the Heritage Information Centre Signature Project Scheme (Sai Kung District)—Construction of the Tseung Kwan O Heritage Hiking Trail and the Heritage Information Centre/ 20 January 2017	45.40	41.60	41.60	—

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2017**

Department : Highways Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
6169TB	Lift and pedestrian walkway system at Cheung Hang Estate, Tsing Yi	222.70			
HY/2016/06	Lift and pedestrian walkway system at Cheung Hang Estate, Tsing Yi/ 19 January 2017		174.44	126.91	47.53
6100TX (block allocation)	Highways works, studies and investigations for items in Category D of the Public Works Programme				
01/HY/2016	Highways Department term contract (management and maintenance of roads on Hong Kong Island excluding high speed roads 2017-2023)/ 1 February 2017	1,200.00	1,200.00	597.87	602.13
6101TX (block allocation)	Universal Accessibility Programme				
HY/2015/06	Provision of barrier-free access facilities for highway structures— phase 3 contract 8/ 17 January 2017	269.67	230.91	202.86	28.05