

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Year-end Report on Submissions to Public Works Subcommittee for the 2016-17 Legislative Council Session

Since the 2001-02 Legislative Council (LegCo) session, the Government has been providing Members with an annual forecast of the capital works items planned to be submitted to the Public Works Subcommittee (PWSC) during the respective LegCo session.

2. For the 2016-17 LegCo session, we provided Members with a list of 43 potential items vide PWSCI(2016-17)8 on 30 November 2016. This year-end report summarises the deviations between the actual submissions and the forecast provided in PWSCI(2016-17)8. Members are requested to note the following –

- (a) **Enclosure 1** : 31 of the 43 items shown in PWSCI(2016-17)8 were submitted to PWSC as planned.
- (b) **Enclosure 2** : Five items not included in the forecast were submitted to PWSC.

The total number of items submitted to PWSC in the 2016-17 LegCo session was therefore 36.

Financial Services and the Treasury Bureau
October 2017

Enclosure 1 to PWSCI(2017-18)4

**Capital Works items submitted to PWSC in the
2016-17 Legislative Council Session
(Items included in PWSCI(2016-17)8)**

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
1	–	Provision for Capital Works Reserve Fund block allocations	Allocations approved vide PWSC(2016-17)37	25 January and 3, 15, 18 and 22 February 2017/ 24 February and 17 and 18 March 2017
2	6056TR	South Island Line (East) —essential public infrastructure works	Approved Project Estimate increased vide PWSC(2016-17)44	5, 12 and 20 April 2017/ 23 June and 7 and 14 July 2017
3	6063TR	Shatin to Central Link—construction of railway works—advance works	Approved Project Estimate increased vide PWSC(2016-17)43	16 and 22 March and 5 April 2017/ 9, 16 and 17 June 2017
4	3185GK	Reprovisioning of Transport Department's vehicle examination centres at Tsing Yi	Submitted vide PWSC(2016-17)48	– The item was not discussed by PWSC in the 2016-17 Legislative Council session.
5	3794CL	The demolition of existing superstructures at Caroline Hill Road site, Causeway Bay	Submitted vide PWSC(2016-17)47	4 July 2017/ – Voting on the item could not be completed in the 2016-17 Legislative Council session.
6	3111ET	A special school for students with mild, moderate and severe intellectual disabilities in Area 108, Tung Chung	Fully upgraded vide PWSC(2016-17)41	16 March 2017/ 28 April 2017
7	3070JA	Redevelopment of Junior Police Officers Married Quarters at Fan Garden, Fanling	Fully upgraded vide PWSC(2016-17)42	16 March 2017/ 2 June 2017

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
8	3086MM	Extension of Operating Theatre Block for Tuen Mun Hospital	Submitted vide PWSC(2017-18)9 Fully upgraded vide FCR(2017-18)33	10 June 2017/ 19 July 2017 To reflect the returned tender prices, the Government updated the estimated project cost in the submission to Finance Committee (FC).
9	3087MM	New Acute Hospital at Kai Tak Development Area	Submitted vide PWSC(2017-18)9 Partially upgraded as 3092MM, entitled 'New Acute Hospital at Kai Tak Development Area – preparatory works', vide FCR(2017-18)33	10 June 2017/ 19 July 2017 To reflect the returned tender prices, the Government updated the estimated project cost in the submission to FC.
10	4394DS	Upgrading of Kwun Tong preliminary treatment works	Fully upgraded vide PWSC(2017-18)6	4 July 2017/ 19 July 2017
11	5751CL*	Planning and engineering study on Sunny Bay reclamation	–	Taking account of the PWSC meeting progress in the 2016-17 Legislative Council session and for better management of the PWSC agenda, the item was not submitted to PWSC within that session for discussion.
12	5758CL	Site formation and associated infrastructural works for development of columbarium, crematorium and related facilities at Sandy Ridge Cemetery	Submitted vide PWSC(2016-17)45	20 April and 6 May 2017/ – The item was not discussed by FC in the 2016-17 Legislative Council session.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
13	9357WF	Design and construction for first stage of desalination plant at Tseung Kwan O	Submitted vide PWSC(2017-18)7	4 July 2017/ 19 July 2017 Deliberation on the item could not be completed in the 2016-17 Legislative Council session.
14	7754CL	Infrastructure works for West Kowloon Cultural District, phase 1—Construction	—	Submission to PWSC was withheld to follow up on the high estimated construction cost of the proposed Artist Square Bridge and will be subject to the review outcome.
15	3183GK	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site on Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project	Submitted vide PWSC(2017-18)4	24 and 28 June 2017/ — The item was not discussed by FC in the 2016-17 Legislative Council session.
16	3064JA	Construction of Disciplined Services Quarters for the Fire Services Department at Pak Shing Kok, Tseung Kwan O	—	Taking account of the PWSC meeting progress in the 2016-17 Legislative Council session and for better management of the PWSC agenda, the item was not submitted to PWSC within that session for discussion.
17	3067JA	Construction of Departmental Quarters for Customs and Excise Department at Tseung Kwan O Area 123, Po Lam Road	—	Submission to PWSC was withheld as more time was required to address district's comments.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
18	3075MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)	Submitted vide PWSC(2017-18)9 Partially upgraded as 3093MM, entitled 'Redevelopment of Prince of Wales Hospital, phase 2 (stage 1) – preparatory works', vide FCR(2017-18)33	10 June 2017/ 19 July 2017 To reflect the returned tender prices, the Government updated the estimated project cost in the submission to FC.
19	4413DS	Enhancement works for Kwun Tong sewage pumping station	Fully upgraded vide PWSC(2017-18)6	4 July 2017/ 19 July 2017
20	5768CL*	Strategic studies for artificial islands in the central waters	–	Taking account of the PWSC meeting progress in the 2016-17 Legislative Council session and for better management of the PWSC agenda, the item was not submitted to PWSC within that session for discussion.
21	7570CL	Ground decontamination works at the site of ex-Kennedy Town Incineration Plant/Abattoir and adjoining area	–	Submission to PWSC was withheld to review the scope and implementation timetable taking into account the decision of the Town Planning Board and the public's comment.
22	7763CL	Integrated Basement for West Kowloon Cultural District	Submitted vide PWSC(2017-18)12	4 July 2017 / – The item was not submitted to FC in 2016-17 Legislative Council session for discussion.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
23	8012EE	Redevelopment of Island School at 20 Borrett Road, Mid-Levels	–	Taking account of the PWSC meeting progress in the 2016-17 Legislative Council session and for better management of the PWSC agenda, the item was not submitted to PWSC within that session for discussion.
24	9356WF	Uprating of Tung Chung fresh water supply system	Submitted vide PWSC(2017-18)7	4 July 2017/ 19 July 2017 Voting on the item could not be completed in the 2016-17 Legislative Council session.
25	9363WF	Upgrading of disinfection facilities in water treatment works	Submitted vide PWSC(2017-18)7	4 July 2017/ 19 July 2017 Voting on the item could not be completed in the 2016-17 Legislative Council session.
26	B778CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po	Partially upgraded as B813CL, entitled 'Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po – Phase 1', vide PWSC(2016-17)38	21 December 2016 and 11, 17 and 25 January 2017/24 March 2017
27	B781CL	Infrastructure works for public housing development at Area 54, Tung Chung	Fully upgraded vide PWSC(2016-17)39	16 March 2017/ 26 May and 2 June 2017
28	B186GK	Ancillary facilities block at Tseung Kwan O Area 65C2	Fully upgraded vide PWSC(2016-17)40	16 March 2017/ 21 April 2017

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
29	B868TH	Road improvement works at Ma On Shan, Sha Tin	Submitted vide PWSC(2017-18)15	– The item was not discussed by PWSC in the 2016-17 Legislative Council session.
30	3352EP	A 30-classroom primary school at Tonkin Street, Cheung Sha Wan	Submitted vide PWSC(2017-18)10	– The item was not discussed by PWSC in the 2016-17 Legislative Council session.
31	3123KA	Conversion of the former French Mission Building for accommodation use by law-related organisations and related purposes	Fully upgraded vide PWSC(2016-17)46	4 July 2017/ 19 July 2017
32	3281RS	Reprovisioning of Tsun Yip Street Playground facilities to Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir	Submitted vide PWSC(2016-17)48	– The item was not discussed by PWSC in the 2016-17 Legislative Council session.
33	7213CL	Engineering works for Ha Mei San Tsuen Village Expansion Area	–	Taking account of the PWSC meeting progress in the 2016-17 Legislative Council session and for better management of the PWSC agenda, the item was not submitted to PWSC within that session for discussion.
34	7394CL	Sha Tin New Town—Stage II: servicing and extension of Pai Tau Village in area 6A	–	Taking account of the PWSC meeting progress in the 2016-17 Legislative Council session and for better management of the PWSC agenda, the item was not submitted to PWSC within that session for discussion.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
35	7786CL	Tung Chung New Town Extension	Submitted vide PWSC(2017-18)3	31 May and 7 and 10 June 2017/ – The item was not discussed by FC in the 2016-17 Legislative Council session.
36	B440RO	District open space adjoining public housing development at Anderson Road	Submitted vide PWSC(2017-18)5	– The item was not discussed by PWSC in the 2016-17 Legislative Council session.
37	7765CL	Development of Anderson Road Quarry Site	Submitted vide PWSC(2017-18)14	– The item was not discussed by PWSC in the 2016-17 Legislative Council session.
38	7804CL	Site formation and infrastructure works for development at Kam Tin South, Yuen Long—advance works	–	Taking account of the PWSC meeting progress in the 2016-17 Legislative Council session and for better management of the PWSC agenda, the item was not submitted to PWSC within that session for discussion.
39	8063EG	Academic building at No.3 Sassoon Road	Submitted vide PWSC(2017-18)13	– The item was not discussed by PWSC in the 2016-17 Legislative Council session.
40	B286RS	Reprovisioning of recreational facilities at Hiu Ming Street Playground, Kwun Tong	–	Taking account of the PWSC meeting progress in the 2016-17 Legislative Council session and for better management of the PWSC agenda, the item was not submitted to PWSC within that session for discussion.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
41	B779CL	Site formation works for public housing development at Hiu Ming Street, Kwun Tong	–	Taking account of the PWSC meeting progress in the 2016-17 Legislative Council session and for better management of the PWSC agenda, the item was not submitted to PWSC within that session for discussion.
42	3272RS	Kai Tak Sports Park	Submitted vide PWSC(2017-18)2 Fully upgraded vide FCR(2017-18)14	6, 10, 17, 20 and 31 May 2017/ 17, 22 and 23 June 2017 To address Members' concerns, the Government provided the updated arrangement on the bid incentive in the submission to FC.
43	6185TB	Lift and Pedestrian Walkway System between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung	Submitted vide PWSC(2017-18)8	– The item was not discussed by PWSC in the 2016-17 Legislative Council session.

* Items carried over from the 2015-16 Legislative Council session.

Enclosure 2 to PWSCI(2017-18)4

**Capital Works items submitted to PWSC in the
2016-17 Legislative Council Session
(Items not included in PWSCI(2016-17)8)**

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
1	6461TH	Central Kowloon Route – Main Works	Submitted vide PWSC(2017-18)11	21 and 24 June 2017/ – The item was not discussed by FC in the 2016-17 Legislative Council session.
2	4380DS	Construction of dry weather flow interceptor at Cherry Street box culvert	Fully upgraded vide PWSC(2017-18)6	4 July 2017/ 19 July 2017
3	4389DS	Upgrading of West Kowloon and Tsuen Wan sewerage	Partially upgraded as 4418DS, entitled ‘Upgrading of West Kowloon and Tsuen Wan sewerage – Phase 1’, vide PWSC(2017-18)6	4 July 2017/ 19 July 2017
4	4393DS	Rehabilitation of trunk sewers in Kowloon, Sha Tin and Sai Kung	Fully upgraded vide PWSC(2017-18)6	4 July 2017/ 19 July 2017
5	6870TH	Feasibility study on Route 11 (Between North Lantau and Yuen Long)	Submitted vide PWSC(2017-18)16	– The paper was issued but not yet included in the PWSC agenda in the 2016-17 Legislative Council session.