

Capital Works Reserve Fund Block Allocations

Full List of Items Proposed to be Funded for 2017-18

The list should be read in conjunction with PWSC(2016-17)37 issued on 30 November 2016. It represents a full list of all the items proposed to be funded under each of the Capital Works Reserve Fund (CWRF) block allocation subheads for 2017-18. It is prepared based on information available to departments and subvented bodies as at November 2016. Adjustment may be made to the list during the course of the year to cater for changing circumstances or evolving needs.

By way of background, to enable more efficient operation of Financial Committee (FC) and Public Works Subcommittee so that they may concentrate on the more important and higher value projects, FC has delegated to the Financial Secretary the authority to approve expenditure on individual projects under CWRF block allocation subheads, subject to the respective financial ceiling for individual items and the projects meeting the ambit of the relevant subheads. PWSC(2016-17)37 seeks FC's approval for the provisions for each of the CWRF block allocation subheads.

Financial Services and the Treasury Bureau
January 2017

基本工程儲備基金整體撥款 擬在 2017-18 年度撥款支付的工程項目一覽表

一覽表須與 2016 年 11 月 30 日發出的 PWSC(2016-17)37 號文件一併閱讀。該表是根據各部門和受資助機構截至 2016 年 11 月所得的資料擬備，列出所有擬在 2017-18 年度基本工程儲備基金整體撥款各個分目下撥款支付的工程項目。有關部門和受資助機構可能在年內因應情況的變化或發展需要修訂一覽表。

作為背景資料，為使財務委員會(下稱「財委會」)和工務小組委員會的運作更有效率，以集中審批較重要和工程費用較高的項目，財委會已向財政司司長轉授權力，使他有權在基本工程儲備基金整體撥款分目下批核個別工程項目的開支，但款額不得超過個別撥款上限，而有關項目亦須符合分目的涵蓋範圍。PWSC(2016-17)37 號文件旨在請求財委會批准基本工程儲備基金整體撥款各分目下的撥款。

財經事務及庫務局
2017 年 1 月

Capital Works Reserve Fund
Block Allocations
for the Financial Year 2017-18

Head 701, 703 to 711

Head 701
Subhead 1004CA

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead 1004CA

Item No.	Project ID	DLO/ Office	Project title	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cashflow in subsequent years			
									2018-19	2019-20	2020-21	Post 2020-21
\$'000												
(I) Previously approved items (up to 31.8.2016) with expected expenditure in 2016-17 and/or 2017-18												
1	N000003058	ST	Resumption of land for public rental housing development at Fo Tan in Area 16 and Area 58D, Sha Tin—phase 2	18,623	13,794	-----	-----	4,829	-----	-----	-----	-----
2	U000000422	RDS	West Island Line—loss of redevelopment potential arising from underground strata resumption	7,500	-----	-----	3,000	4,500	-----	-----	-----	-----
3	U000000020	KE	Redevelopment of the squatter area at Diamond Hill for public housing development and schools	74,818	68,818	-----	-----	3,350	530	530	530	1,060
4	U000000021	KE	Resumption of Inverness Road squatter area, Kowloon City	91,700	81,200	-----	-----	3,000	1,500	1,500	1,500	3,000
5	U000000034	KW	Hong Kong Housing Society’s Urban Improvement Scheme at Ma Tau Kok Road, Pak Tai Street, Pau Chung Street, San Shan Road, Sui Lun Street and Wang Cheung Street	994,341	988,265	238	868	868	868	868	868	1,736
6	N000000196	TKT	Roads providing access to the development on Ma Wan Island—phase 5 stage 2 and 3	4,937	4,102	-----	835	-----	-----	-----	-----	-----
Sub-total for (I) : Approved items with expected expenditure in 2016-17 and/or 2017-18				1,191,919	1,156,179	238	4,703	16,547	2,898	2,898	2,898	5,796
(II) Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18												
Nil item												
Sub-total for (II) : Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18				-----	-----	-----	-----	-----	-----	-----	-----	-----
Total for Part A (I + II): Previously approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18				1,191,919	1,156,179	238	4,703	16,547	2,898	2,898	2,898	5,796

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead : 1004CA

Item No.	Project ID	DLO/ Office	Project title	Project estimate	Estimate 2017-18	Estimated cashflow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
						\$'000			
			Nil item						
Total for Part B : New items to commence in 2016-17 with expected expenditure in 2016-17				-----	-----	-----	-----	-----	-----

Summary of Part A and Part B

	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4- 31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cashflow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
						\$'000			
Total for Part A as per Form 1	1,191,919	1,156,179	238	4,703	16,547	2,898	2,898	2,898	5,796
Total for Part B as per Form 2	-----	-----			-----	-----	-----	-----	-----
Grand Total (Part A + Part B)	1,191,919	1,156,179	238	4,703	16,547	2,898	2,898	2,898	5,796

Head 701
Subhead 1100CA

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead 1100CA

Item No.	Project ID	DLO/ Office	Project Title	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cashflow in subsequent years			
									2018-19	2019-20	2020-21	Post 2020-21
\$ '000												
(I) Previously approved items (up to 31.8.2016) with expected expenditure in 2016-17 and/or 2017-18												
1	N000000024	IS	Penny's Bay reclamation	1,061,000	-----	-----	-----	1,061,000	-----	-----	-----	-----
2	U000000136	HKE	Central-Wanchai Bypass and Island Eastern Corridor Link	325,874	67,873	-----	71,001	187,000	-----	-----	-----	-----
3	N000002916	N	Liantang/Heung Yuen Wai Boundary Control Point and associated works (connecting road)	2,190,824	1,664,313	40,933	108,333	100,000	318,178	-----	-----	-----
4	N000002914	N	Regulation of Shenzhen River stage 4—ancillary road works	366,365	287,394	-----	3,211	75,760	-----	-----	-----	-----
5	N000002791	N	Liantang/Heung Yuen Wai Boundary Control Point and associated works (site formation and civil works)	1,455,000	1,203,873	27,877	64,955	60,000	126,172	-----	-----	-----
6	N000001156	YL	Yuen Long and Kam Tin sewerage treatment upgrade—upgrading of San Wai sewage treatment works	187,130	-----	-----	93,665	56,079	9,347	9,347	9,346	9,346
7	N000002845	RDS	Hong Kong section of Guangzhou-Shenzhen-Hong Kong Express Rail Link	1,736,096	1,447,672	41,853	84,138	34,736	55,542	49,183	34,042	30,783
8	N000000901	SK	Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung	48,410	458	10,781	24,714	20,009	3,229	-----	-----	-----
9	N000000761	MHP	Deep Bay Link and widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange (section between Lam Tei and Tan Kwai Tsuen)	643,623	619,698	-----	2,555	17,855	3,515	-----	-----	-----
10	N000000830	TM	Formation, roads and drains in Area 54, Tuen Mun—phase 1 package 1A—construction of part of Road L54D and widening of Hing Fu Street and phase 2 package 2—construction of Road L54A, reprovision of Tong Hang Road and widening of Tsz Tin Road	365,024	161,953	37,142	186,078	16,993	-----	-----	-----	-----
11	U000000342	KW	Salisbury Road Underpass and associated road improvement works including Middle Road Traffic Circulation System	11,500	-----	-----	-----	11,500	-----	-----	-----	-----
12	N000000744	TM	Resumption of land for public housing near Po Tong Ha in Area 54, Tuen Mun	218,862	52,859	(5,495)	159,723	6,280	-----	-----	-----	-----
13	N000002831	SK	Footbridge across Po Yap Road Linking Area 55 and Area 65, Tseung Kwan O	5,930	-----	-----	-----	5,930	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead 1100CA

Item No.	Project ID	DLO/ Office	Project Title	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cashflow in subsequent years			
									2018-19	2019-20	2020-21	Post 2020-21
\$ '000												
14	N000002920	FCA	Registration exercise for ex-gratia allowance claims for fishermen (vessel length not exceeding 15 metres) affected by marine works projects at Northern side of Lantau Island Waters (including Hong Kong—Zhuhai—Macao Bridge related Hong Hong projects) (Group A projects)	60,975	55,268	(29)	166	5,541	-----	-----	-----	-----
15	N000001300	TM	Resumption of land for drainage improvement in Tuen Mun and Sham Tseng (package B)—drainage improvement works in Nai Wai, Tuen Mun	7,573	3,858	-----	-----	3,715	-----	-----	-----	-----
16	U000000178	KE	Resumption of land for the development of schools, open space, amenity areas and public housing at Anderson Road, Kowloon	35,020	24,825	-----	-----	3,000	2,000	1,000	1,000	3,195
17	N000002734	N	Resumption of land for regulation of Shenzhen River stage 4—river channel works	68,363	64,120	-----	1,437	2,806	-----	-----	-----	-----
18	N000002678	N	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 2 (section from Ng Tung River to Ping Yuen River and section from Pak Fu Shan to Lin Ma Hang)	24,992	17,793	4,639	4,830	2,369	-----	-----	-----	-----
19	N000002337	TP	North District sewerage, stage 2 phase 1—village sewerage in Nam Wa Po and Wai Tau Tsuen, Tai Po	19,545	-----	2,343	17,177	2,368	-----	-----	-----	-----
20	U000000179	RDS	KCRC East Rail Extension—essential public infrastructure works for Hung Hom to Tsim Sha Tsui extension	22,880	18,880	-----	500	1,600	700	1,200	-----	-----
21	U000000440	KE	Development at Anderson Road—ancillary road works—resumption of land at Shun On Estate, Shun Tin Estate and Sau Mau Ping Estate	1,500	-----	-----	-----	1,500	-----	-----	-----	-----
22	U000000028	KE	Tate’s Cairn Tunnel Project phases I—III	183,000	178,144	-----	-----	1,457	1,214	388	388	1,409
23	U000000026	KE	Tai Hom Development—Hammer Hill Road District Park	65,000	60,417	-----	-----	1,375	1,146	367	367	1,328
24	N000000039	N	Improvement works at Lung Ma Road and its junction with Sha Tau Kok Road	5,743	3,948	0.1	702	1,093	-----	-----	-----	-----
25	U000000439	KE	Development at Anderson Road—ancillary road works—resumption of land (slope at Shun Chi Court)	1,000	-----	-----	-----	1,000	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead 1100CA

Item No.	Project ID	DLO/ Office	Project Title	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cashflow in subsequent years			
									2018-19	2019-20	2020-21	Post 2020-21
									\$ '000			
26	N000003046	IS	Outlying Islands Sewerage, stage 2—Lamma Village Sewerage phase 2 village sewerage works at Sha Po New Village, Sha Po Old Village, Yung Shue Wan Back Street, Tai Shan West, Tai Shan East, Tai Shan Central, Ko Long (part) and Tai Yuen Village (part)	1,647	500	-----	280	867	-----	-----	-----	-----
27	U000000107	KE	Development at Anderson Road—ancillary road works	14,090	12,124	-----	-----	590	492	157	157	570
28	U000000024	KE	Diamond Hill Development remaining work—Fung Tak Road Local Open Space—Ka Wah Terrace	136,000	134,009	-----	-----	579	498	159	159	596
29	N000003053	TM	Upgrading of Tuen Mun Sewerage, phase 1—village sewerage works at Tsing Shan Tsuen (remaining), Tuen Mun	560	-----	-----	10	550	-----	-----	-----	-----
30	N000002338	TP	North District Sewerage, stage 2 phase 1 village sewerage in Kau Lung Hang San Wai and Kau Lung Hang Lo Wai, Tai Po	19,644	17,935	732	1,209	500	-----	-----	-----	-----
31	U000000436	RDS	Shatin to Central Link	1,000	-----	-----	500	500	-----	-----	-----	-----
32	U000000029	KE	Tate's Cairn Tunnel Project—Fung Tak Road extension	12,200	10,619	-----	-----	474	395	126	126	460
33	U000000030	KW	Lung Cheung Road and Ching Cheung Road improvement	43,640	42,260	-----	-----	414	345	110	110	401
34	U000000032	KE	Carpenter Road Park stage II phase II	17,800	16,459	-----	-----	402	335	107	107	390
35	U000000397	KE	Improvement to Lei Yue Mun Waterfront enhancement project	321	21	-----	-----	300	-----	-----	-----	-----
36	U000000027	KE	Tate's Cairn Tunnel and Approaches	3,400	2,433	-----	-----	290	242	77	77	281
37	U000000031	KE	Carpenter Road Park stage II phase I	800	370	-----	-----	129	108	34	34	125
38	N000000212	TKT	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan	26,036	25,800	-----	59	59	59	59	-----	-----
39	N000003047	IS	Outlying Islands Sewerage, stage 2—Lamma Village Sewerage phase 2 village sewerage works at O Tsai, Po Wah Yuen, Yung Shue Long New Village, Yung Shue Long Old Village and Tai Peng	1,699	1,617	-----	34	48	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead 1100CA

Item No.	Project ID	DLO/ Office	Project Title	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cashflow in subsequent years			
									2018-19	2019-20	2020-21	Post 2020-21
								\$ '000				
40	N000000828	TM	Resumption of land for public housing and community facilities near Siu Hang Tsuen in Area 54, Tuen Mun	368,998	193,019	24,388	175,979	-----	-----	-----	-----	-----
41	N000002063	MHP	Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities (phase 1)	135,000	-----	-----	135,000	-----	-----	-----	-----	-----
42	N000001465	MHP	Hong Kong-Zhuhai-Macao Bridge Hong Kong Link Road	89,920	920	-----	89,000	-----	-----	-----	-----	-----
43	N000002600	TP	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—stage 2	85,832	48,913	14,749	36,919	-----	-----	-----	-----	-----
44	N000000743	TM	Formation, roads and drains in Area 54, Tuen Mun—phase 1 package 1B—construction of remaining part of Road L54D	35,332	321	18	35,011	-----	-----	-----	-----	-----
45	N000000180	TM	Resumption of land for construction of roads and drains to serve the housing development in Area 56, Tuen Mun proposed road works	67,342	41,350	-----	25,992	-----	-----	-----	-----	-----
46	N000002724	N	Liantang/Heung Yuen Wai Boundary Control Point and associated works (village removal for Chuk Yuen and connecting road)	193,532	168,194	0.1	25,338	-----	-----	-----	-----	-----
47	U000000348	HKE	Wan Chai Development phase II, engineering works	54,111	28,785	-----	25,326	-----	-----	-----	-----	-----
48	N000000237	YL	Resumption of land for Yuen Long Bypass Floodway, Yuen Long	122,484	99,484	-----	23,000	-----	-----	-----	-----	-----
49	N000001121	YL	Yuen Long Bypass Floodway ancillary road works	109,812	89,602	-----	20,210	-----	-----	-----	-----	-----
50	N000000771	TP	Construction of access roads, maintenance access and car parks at She Shan, Ha Tin Liu Ha and Sheung Tin Liu Ha, Tai Po	28,708	9,960	0.01	18,748	-----	-----	-----	-----	-----
51	N000000222	YL	North West New Territories Development—main drainage channels for Ngau Tam Mei, phase 2, Yuen Long	108,985	98,965	-----	10,020	-----	-----	-----	-----	-----
52	N000003272	FCA	Registration exercise for ex-gratia allowance to fishermen (vessels not exceeding 15 metres in length) affected by marine works projects in Victoria Harbour and Hong Kong Island Southeast Waters (Group C Projects)	9,129	-----	-----	8,299	-----	830	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead 1100CA

Item No.	Project ID	DLO/ Office	Project Title	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cashflow in subsequent years			
									2018-19	2019-20	2020-21	Post 2020-21
\$ '000												
53	N000003271	FCA	Registration exercise for ex-gratia allowance to fishermen (vessels not exceeding 15 metres in length) affected by marine works projects at the South of Tsuen Wan, Tsing Yi and Lantau (Group B Projects)	7,627	-----	-----	6,934	-----	693	-----	-----	-----
54	N000000468	TP	Resumption of land for Tai Po Development, package 6, Area 6 (remainder), formation, roads, drains and river training, Tai Po	174,556	169,000	-----	5,556	-----	-----	-----	-----	-----
55	N000000409	SK	Sai Kung Town Development package 5, phase II, Hiram’s Highway improvement, Sai Kung	31,477	26,037	-----	5,440	-----	-----	-----	-----	-----
56	N000003168	TM	Formation, roads and drains in Area 54, Tuen Mun—phase 1 package 1A—sewerage works at part of Road L54D, Hing Fu Street and Hing Kwai Street and phase 2 package 2—sewerage works at Road L54A	8,715	3,494	(0.01)	5,221	-----	-----	-----	-----	-----
57	N000002731	TP	Lam Tsuen Valley Sewerage—village sewerage at She Shan (remaining part), San Tong, Wo Liu, Chai Kek and Ng Tung Chai, Tai Po	10,752	7,114	209	3,638	-----	-----	-----	-----	-----
58	N000002729	TP	Lam Tsuen Valley Sewerage village sewerage at Sha Pa, Ma Po Mei, Tai Mong Che (also known as Tai Yeung Che), Shui Wo, Pak Ngau Shek Ha Tsuen, Pak Ngau Shek Sheung Tsuen, Ping Long and remaining part, Tai Po	14,946	12,088	283	2,858	-----	-----	-----	-----	-----
59	N000002715	TM	Tuen Mun Sewerage, stage 1 village sewerage works at Yeung Siu Hang, Tuen Mun	2,773	-----	-----	2,773	-----	-----	-----	-----	-----
60	N000002737	TP	North District Sewerage, stage 2 phase 1 village sewerage in Tai Hang, Tai Po	6,032	3,315	226	2,717	-----	-----	-----	-----	-----
61	N000002597	TP	Tolo Harbour Sewerage of unsewered areas stage 1 phase IIC—village sewerage works at San Tau Kok, Po Sam Pai and Lai Pek Shan San Tsuen, Tai Po	51,746	49,246	85	2,500	-----	-----	-----	-----	-----
62	N000002730	TP	Lam Tsuen Valley Sewerage village sewerage at Ping Long and Tai Om, Tai Po	13,989	11,933	897	2,056	-----	-----	-----	-----	-----
63	N000003093	TP	Tolo Harbour Sewerage of unsewered areas stage 1 phase IIC—village sewerage at Tai Mei Tuk, Wong Chuk Tsuen, Lung Mei and Lo Tsz Tin, Tai Po	9,166	7,149	26	2,017	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead 1100CA

Item No.	Project ID	DLO/ Office	Project Title	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cashflow in subsequent years			
									2018-19	2019-20	2020-21	Post 2020-21
\$ '000												
64	N000000672	SK	Formation, roads and drains for package 6 remainder, Sai Kung proposed road works	61,882	60,090	1,792	1,792	-----	-----	-----	-----	-----
65	N000003100	TM	Tuen Mun Sewerage, stage 1—village sewerage works at Lam Tei, Tuen Mun	1,560	-----	-----	1,560	-----	-----	-----	-----	-----
66	N000002378	YL	Cycle tracks connecting North West New Territories with North East New Territories—section from Tuen Mun to Sheung Shui (cycle track between San Tin Tsuen Road (western end) and Pak Shek Au Interchange)	1,560	-----	-----	1,560	-----	-----	-----	-----	-----
67	N000002838	YL	Yuen Long and Kam Tin Sewerage stage 3—village sewerage at Tsoi Uk Tsuen and Wong Uk Tsuen, Yuen Long	1,658	253	-----	1,405	-----	-----	-----	-----	-----
68	N000002065	IS	Outlying Islands Sewerage stage 2—upgrading of Mui Wo Village Sewerage phase 2 and Mui Wo Sewage Treatment Works (Wang Tong and Mui Wo Centre)	5,043	3,853	-----	1,190	-----	-----	-----	-----	-----
69	N000000035	N	Resumption of land for extension of the China Bound Vehicle Holding Area at the Junction of Man Kam To Road and Lin Ma Hang Road,Ta Kwu Ling	6,807	5,722	1,085	1,085	-----	-----	-----	-----	-----
70	U000000456	KE	Resumption of land for Universal Accessibility Programme—retrofitting of lifts to footbridge no. KF57 across Lung Cheung Road near Tin Ma Court in Wong Tai Sin District	990	-----	-----	990	-----	-----	-----	-----	-----
71	N000000223	YL	Resumption of Land for North West New Territories Development—main drainage channels for Ngau Tam Mei—phase I, Yuen Long	295,033	294,063	-----	970	-----	-----	-----	-----	-----
72	U000000002	HKE	Widening of Shau Kei Wan Main Street East—stage II	1,000	34	-----	966	-----	-----	-----	-----	-----
73	N000001504	TP	Resumption of land for drainage improvement in Northern New Territories—package A, proposed drainage improvement works in Kau Lung Hang, Yuen Leng, Nam Wa Po and Tai Hang Areas	29,225	28,371	160	854	-----	-----	-----	-----	-----
74	N000002598	TP	Tolo Harbour Sewerage of unsewered areas stage 1 phase IIC—village sewerage works at Wai Ha, Tai Po	6,129	5,280	36	849	-----	-----	-----	-----	-----
75	N000003175	TP	Tolo Harbour Sewerage of unsewered areas stage 1 Phase 2C—minor village sewerage at Lung Mei, Wong Chuk Tsuen and Tai Mei Tuk, Tai Po	2,418	1,708	585	710	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead 1100CA

Item No.	Project ID	DLO/ Office	Project Title	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cashflow in subsequent years			
									2018-19	2019-20	2020-21	Post 2020-21
\$ '000												
76	N000002690	YL	Improvement and extension of Kam Pok Road	50,112	49,424	-----	688	-----	-----	-----	-----	-----
77	N000001831	TP	North District Sewerage, stage 2 phase 1 village sewerage in Tai Wo and Kau Lung Hang Lo Wai, Tai Po	6,684	6,131	37	553	-----	-----	-----	-----	-----
78	N000002726	TP	Lam Tsuen Valley Sewerage village sewerage at Fong Ma Po, Chung Uk Tsuen, San Uk Tsai, Tong Sheung Tsuen and She Shan, Tai Po	8,819	8,343	50	476	-----	-----	-----	-----	-----
79	N000001294	YL	Resumption of land for drainage improvement in Northern New Territories, package B—drainage improvement works in Ki Lun Tsuen, Yuen Long	22,672	22,202	-----	470	-----	-----	-----	-----	-----
80	N000000108	SK	Port Shelter Sewerage, stage 3—Mang Kung Uk Sewerage	2,092	1,632	460	460	-----	-----	-----	-----	-----
81	N000001585	N	Resumption of land for drainage improvement in Northern New Territories, package C (phase 1)—drainage improvement works at Lung Yeuk Tau, Kwan Tei, Tan Shan River and Leng Tsai, Fanling	68,985	68,533	-----	452	-----	-----	-----	-----	-----
82	N000001611	TP	Resumption of land for drainage improvement in Tai Po River improvement works in Upper Lam Tsuen River, She Shan River and Upper Tai Po River	31,990	31,550	-----	440	-----	-----	-----	-----	-----
83	N000001642	IS	Cheung Chau Development package 4 stage II	370	-----	-----	370	-----	-----	-----	-----	-----
84	N000001010	YL	Resumption of land for Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai Drainage improvement, stage 1, phase 2B—Kam Tin (works package C) proposed drainage improvement works to Cheung Chun San Tsuen (Kam Tin) and Kam Tsin Wai (Pat Heung)	17,225	16,878	-----	347	-----	-----	-----	-----	-----
85	N000001262	SK	Resumption of land for drainage improvement in Sai Kung—Sai Kung River, Sha Ha Diversion Box Culvert and Pak Kong River in Sai Kung	15,628	15,314	128	314	-----	-----	-----	-----	-----
86	N000000490	TP	Construction of access road and car parks at Tai Om and Ping Long, Tai Po	18,688	18,383	305	305	-----	-----	-----	-----	-----
87	N000001561	YL	Drainage Improvement in Northern New Territories, package B — drainage improvement works in Ki Lun Tsuen, Yuen Long, New Territories—ancillary road works	23,859	23,559	-----	300	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead 1100CA

Item No.	Project ID	DLO/ Office	Project Title	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cashflow in subsequent years			
									2018-19	2019-20	2020-21	Post 2020-21
\$ '000												
88	N000002728	TP	Lam Tsuen Valley Sewerage village sewerage at San Tsuen (Lam Tsuen), Pak Tin Kong, Chuen Shui Tseng, Lung A Pai, Ko Tin Hom and Tin Liu Ha, Tai Po	20,044	19,764	30	280	-----	-----	-----	-----	-----
89	N000002725	TP	Lam Tsuen Valley Sewerage village sewerage at Hang Ha Po, Kau Liu Ha, San Uk Pai, Wo Tong Pui, Tong Sheung Tsuen (remaining part) and Tin Liu Ha (remaining part), Tai Po	6,500	6,263	-----	237	-----	-----	-----	-----	-----
90	N000000131	ST	Resumption of land for Sha Tin New Town—stage II, Ma On Shan Development stages II and III, reclamation and formation, Sha Tin	2,209	1,983	226	226	-----	-----	-----	-----	-----
91	N000001769	TP	Tai Po Development—formation and servicing of Areas 12 (part) and 39, phase 2A construction of roads, carparks and ancillary works	127,000	126,781	219	219	-----	-----	-----	-----	-----
92	N000001500	TP	Drainage improvement works in Tai Po Road works ancillary to the proposed river improvement works in Upper Lam Tsuen River, She Shan River and Upper Tai Po River	36,322	36,153	-----	169	-----	-----	-----	-----	-----
93	N000000566	N	Regulation of Shenzhen River stage III—ancillary road works	54,028	53,868	160	160	-----	-----	-----	-----	-----
94	N000000834	SK	Improvement of access road at Mok Tse Che, Sai Kung	1,896	1,742	154	154	-----	-----	-----	-----	-----
95	N000000924	N	Resumption of land for Rural Drainage Rehabilitation Scheme, stage I, phase 2—rehabilitation works at Ping Yuen River—drainage channel works Ta Kwu Ling, North District	91,729	91,580	149	149	-----	-----	-----	-----	-----
96	N000002759	ST	Tolo Harbour Sewerage of unsewered areas stage 2, phase 1A Siu Lek Yuen and Ngau Pei Sha	4,537	4,393	-----	144	-----	-----	-----	-----	-----
97	N000002987	IS	Improvement works at Mui Wo, phase 2 stage 1—realignment of Mui Wo Ferry Pier Road and extension of car park at the western side of New Territories Heung Yee Kuk Southern District Secondary School, Mui Wo, Lantau Island	130	-----	120	130	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead 1100CA

Item No.	Project ID	DLO/ Office	Project Title	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cashflow in subsequent years			
									2018-19	2019-20	2020-21	Post 2020-21
\$ '000												
98	N000001242	YL	Resumption of land for Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai Drainage improvement, stage 1, phase 2B—Kam Tin (works package D) proposed drainage improvement works in Cheung Po, Ma On Kong, Yuen Kong San Tsuen and Tin Sam Tsuen Areas	34,393	34,263	-----	130	-----	-----	-----	-----	-----
99	N000000668	TP	Construction of Access Road and Car Park at Shui Wo and Tai Yeung Che, Tai Po	8,331	8,203	-----	128	-----	-----	-----	-----	-----
100	N000001241	YL	Yuen Long, Kam Tin, Ngau Tam Mei And Tin Shui Wai Drainage Improvement, Stage 1, Phase 2B - Kam Tin (Works Package D) Road Works Ancillary to the Proposed Drainage Improvement Works in Cheung Po, Ma On Kong, Yuen Kong San Tsuen and Tin Sam Tsuen Areas	20,654	20,534	-----	120	-----	-----	-----	-----	-----
101	N000000921	N	Rural Drainage Rehabilitation Scheme, Stage I, Phase 2 — Rehabilitation Works at Ping Yuen River Road Works Ancillary to the Proposed Drainage Improvement Works to Ping Yuen River	14,749	14,636	113	113	-----	-----	-----	-----	-----
102	N000001009	YL	Resumption of land for Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai Drainage improvement, stage 1, phase 2—Kam Tin and Ngau Tam Mei (works package B) the proposed drainage improvement works to Cheung Kong, Tai Kong Po, Tsat Sing Kong and Ha Che in Pat Heung, Yuen Long	55,575	55,465	-----	110	-----	-----	-----	-----	-----
103	N000001892	TP	Cycle tracks connecting North West New Territories with North East New Territories—section from Sheung Shui to Shatin	9,284	9,176	108	108	-----	-----	-----	-----	-----
104	N000001505	TP	Drainage improvement in Northern New Territories—package A road works ancillary to the proposed drainage improvement works in Kau Lung Hang, Yuen Leng, Nam Wah Po and Tai Hang Areas	40,040	39,937	-----	103	-----	-----	-----	-----	-----
105	N000001546	N	Drainage improvement in Northern New Territories, package C (phase 1)—drainage improvement works at Lung Yeuk Tau, Kwan Tei, Tan Shan River and Leng Tsai, Fanling—ancillary road works	11,418	11,318	-----	100	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead 1100CA

Item No.	Project ID	DLO/ Office	Project Title	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cashflow in subsequent years			
									2018-19	2019-20	2020-21	Post 2020-21
\$ '000												
106	N000000646	YL	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories—stage I road works ancillary to village flood protection works for Chuk Yuen Tsuen and Ha San Wai	40,774	40,684	-----	90	-----	-----	-----	-----	-----
107	N000001285	TP	Tolo Harbour Sewerage of unsewered areas, stage I phase IIC—village sewerage at Tai Mei Tuk, Wong Chuk Tsuen, Lung Mei and Lo Tsz Tin, Tai Po (batch 1)	23,681	23,604	76	77	-----	-----	-----	-----	-----
108	N000001170	YL	Resumption of land for village flood protection works for Sheung Cheung Wai, phase 2, Ping Shan, Yuen Long	70	-----	-----	70	-----	-----	-----	-----	-----
109	N000000548	YL	Trunk main from Au Tau to Yuen Long and water supply to phase I of Tin Shui Wai Development, Yuen Long	628	559	69	69	-----	-----	-----	-----	-----
110	N000002606	FCA	Registration exercise for ex-gratia allowance to fishermen (vessels not exceeding 15 metres in length) affected by marine works projects around Lamma Island (Group D projects)	284	224	(53)	60	-----	-----	-----	-----	-----
111	N000003242	IS	Improvement works at Tai O—phase 2, stage 1—construction of a public transport terminus, public car parks and an entrance plaza at the Western End of Tai O Road, Tai O, Lantau Island	50	-----	-----	50	-----	-----	-----	-----	-----
112	N000000203	TKT	Ting Kau Sewerage stage 2	85	36	-----	49	-----	-----	-----	-----	-----
113	N000000132	ST	Resumption of land for implementation of Tai Shui Hang Village Layout Sha Tin New Town—stage II, package 23 Sha Tin	8,760	8,715	45	45	-----	-----	-----	-----	-----
114	N000000556	YL	Village flood protection phase IV road works for Ha Mei San Tsuen, Yuen Long	46,384	46,339	45	45	-----	-----	-----	-----	-----
115	N000002822	N	North District Sewerage stage 2 part 2A (part), village sewerage in Nga Yiu Tau, Sha Tau Kok (first phase)	2,610	2,567	43	43	-----	-----	-----	-----	-----
116	N000000184	TP	Tolo Harbour Sewerage of unsewered areas stage 1 phase 1D village sewerage works at Kau Shi Wai, Tin Sum, San Wai Tsai and Chuk Hang, Tai Po	17,428	17,390	38	38	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead 1100CA

Item No.	Project ID	DLO/ Office	Project Title	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cashflow in subsequent years			
									2018-19	2019-20	2020-21	Post 2020-21
\$ '000												
117	N000001011	YL	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvement, stage 1,phase 2B—Kam Tin (works package C), road works ancillary to the proposed drainage improvement works to Cheung Chun San Tsuen (Kam Tin) and Kam Tsin Wai (Pat Heung)	12,393	12,364	-----	29	-----	-----	-----	-----	-----
118	N000002839	YL	Yuen Long and Kam Tin Sewerage stage 3—village sewerage at Tai Tong Tsuen, Yuen Long	1,487	1,472	15	15	-----	-----	-----	-----	-----
119	N000000925	TP	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—stage 1	37,394	37,380	14	14	-----	-----	-----	-----	-----
120	N000002965	ST	Retrofitting of lifts to footbridges across Lion Rock Tunnel Road near Fung Shing Court, NF74, Sha Tin	13	-----	13	13	-----	-----	-----	-----	-----
121	U000000448	KE	Resumption of land for footbridge link at Sau Ming Road, Kwun Tong	12	-----	-----	12	-----	-----	-----	-----	-----
122	U000000442	KE	GIC Facilities in URA's Kwun Tong Town Centre Redevelopment —provision of grade-separated pedestrian linkages to Kwung Tong Town Centre Redevelopment — Yuet Wah Street Pedestrian Linkage	12	3	-----	9	-----	-----	-----	-----	-----
123	N000003289	ST	High Island Water Scheme Access Road To Intake "KA"	1	-----	1	1	-----	-----	-----	-----	-----
124	N000001820	TP	Resumption of land for drainage improvement works at Shuen Wan, Tai Po	38,108	38,107	0.01	1	-----	-----	-----	-----	-----
Sub-total for (I) : Approved items with expected expenditure in 2015-16 and/or 2016-17				12,580,472	8,693,208	207,878	1,518,445	1,686,668	525,040	62,314	45,913	48,884
(II) Other items to commence in 2015-16 with expected expenditure in 2015-16 and/or 2016-17												
1	N000003210	YL	Resumption of land for development at Wang Chau, Yuen Long	203,700	-----	-----	28,050	83,980	34,590	25,940	17,300	13,840
2	N000003216	YL	Road works—site formation and infrastructure works for development at Wang Chau, Yuen Long	91,860	-----	-----	11,610	38,200	15,870	11,900	7,930	6,350
3	N000003293	N	Site formation and associated infrastructural works for development of columbarium, crematorium and related facilities at Sandy Ridge Cemetery—widening of Sha Ling Road and construction of Roads B and C	7,388	-----	-----	365	7,023	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead 1100CA

Item No.	Project ID	DLO/ Office	Project Title	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cashflow in subsequent years			
									2018-19	2019-20	2020-21	Post 2020-21
\$ '000												
4	N000002870	YL	Cycle tracks connecting North West New Territories with North East New Territories—section from Tuen Mun to Sheung Shui (Yuen Long District Section)	13,210	-----	-----	4,055	5,385	943	943	942	942
5	N000003101	N	Cycle tracks connecting North West New Territories with North East New Territories—section from Tuen Mun to Sheung Shui (North District Section)	4,843	-----	-----	907	3,936	-----	-----	-----	-----
6	N000003082	TM	Upgrading of Tuen Mun Sewerage, phase 1 village sewerage works at Fuk Hang Tsuen (Upper), Tuen Mun	3,560	-----	-----	365	2,130	1,065	-----	-----	-----
7	U000000510	KE	Kai Tak Development infrastructure at North Apron Area of Kai Tak Airport Subway connecting Choi Hung Estate and Kai Tak Development	1,000	-----	-----	-----	1,000	-----	-----	-----	-----
8	U000000488	KE	Universal Accessibility Programme—provision of lifts at footbridge no. KF56 across New Clear Water Bay Road near Choi Wan Commercial Complex phase II in Kwun Tong District and Wong Tai Sin District	100	-----	-----	-----	100	-----	-----	-----	-----
9	N000003296	PS	Resumption of land for purpose-built complex of residential care homes for the elderly in Area 29 of Kwu Tung North New Development Area	360,500	-----	-----	360,500	-----	-----	-----	-----	-----
10	N000003401	N	Infrastructural works for proposed developments at Queen’s Hill, Fanling (fire station, electricity sub-station, refuse collection point and toilet)	1,300	-----	-----	1,300	-----	-----	-----	-----	-----
11	N000003330	N	Infrastructural works for proposed developments at Queen’s Hill, Fanling—improvement works at Lung Ma Road (formerly known as improvement works at Lung Ma Road and its junction with Sha Tau Kok Road)	520	-----	-----	520	-----	-----	-----	-----	-----
12	N000003397	N	Infrastructural works for proposed developments at Queen’s Hill, Fanling (sewerage works)	520	-----	-----	520	-----	-----	-----	-----	-----
13	N000003398	N	Infrastructural works for proposed development at Queen’s Hill, Fanling (minor works)	260	-----	-----	260	-----	-----	-----	-----	-----
14	N000003220	TM	Widening of Castle Peak Road—Castle Peak Bay	200	-----	-----	200	-----	-----	-----	-----	-----
15	N000003358	N	Improvement of water supply to Sheung Shui and Fanling	100	-----	-----	100	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead 1100CA

Item No.	Project ID	DLO/ Office	Project Title	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cashflow in subsequent years			
									2018-19	2019-20	2020-21	Post 2020-21
\$ '000												
16	N000003073	TKT	Lift and pedestrian walkway system at Cheung Hang Estate, Tsing Yi	20	-----	-----	20	-----	-----	-----	-----	-----
17	N000003140	ST	Provision of barrier—free access facilities at public footbridges, elevated walkways and subways, phase 3 (package 3)—provision of lift at footbridge No. NF40	3	-----	-----	3	-----	-----	-----	-----	-----
Sub-total for (II) : Other items to commence in 2015-16 with expected expenditure in 2016-17 and/or 2017-18				689,084	-----	-----	408,775	141,754	52,468	38,783	26,172	21,132
Total for Part A (I + II): Previously approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18				13,269,556	8,693,208	207,878	1,927,220	1,828,422	577,508	101,097	72,085	70,016

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead : 1100CA

Item No.	Project ID	DLO/ Office	Project title	Project estimate	Estimate 2017-18	Estimated cashflow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
						\$'000			
1	N000002629	IS	Outlying Islands sewerage stage 2—extension of sewerage system to other unsewered villages in Mui Wo—village sewerage works at Luk Tei Tong and Ma Po Tsuen	22,197	6,224	12,778	3,195	-----	-----
2	N000003042	ST	Tolo Harbour sewerage of unsewered areas stage 2, phase 2B—Chek Nai Ping, Sha Tin	30,186	6,117	9,026	9,026	6,017	-----
3	N000003081	TM	Upgrading of Tuen Mun sewerage, phase 1—village sewerage works at Fu Tei Ha Tsuen, Tuen Mun	9,660	4,885	4,775	-----	-----	-----
4	N000003132	IS	Outlying Islands sewerage stage 2—South Lantau sewerage works—sewerage works at Pui O San Wai, Lo Wai and Lo Uk	8,125	2,749	4,111	1,265	-----	-----
5	U000000508	KE	Development of Anderson Road quarry site—pedestrian connectivity facilities—package 3	2,330	2,330	-----	-----	-----	-----
6	N000003130	ST	Tolo Harbour sewerage of unsewered areas stage 2, phase 1G—Ma Niu, Sha Tin	10,005	2,073	7,932	-----	-----	-----
7	N000003322	YL	Drainage improvement works at Yuen Long, stage 1	12,160	1,558	5,022	3,906	1,674	-----
8	N000002753	TP	Tolo Harbour sewerage of unsewered areas stage 2, phase 2D—Ha Wong Yi Au, CARE Village and Tai Po Road—Yuen Chau Tsai, Tai Po	10,300	1,465	3,720	3,720	1,395	-----
9	N000003254	YL	Road works—site formation and infrastructure works for development at Kam Tin South, Yuen Long	5,574	1,267	2,154	1,077	538	538
10	N000003048	IS	Outlying Islands sewerage, stage 2—Lamma village sewerage phase 2—village sewerage works at Ko Long (part), Tai Yuen Village (part), Wang Long, Tai Wan San Tsuen, Tai Wan Kau Tsuen, Tai Wan To (part)	4,197	1,181	2,413	603	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead : 1100CA

Item No.	Project ID	DLO/ Office	Project title	Project estimate	Estimate 2017-18	Estimated cashflow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
						\$'000			
11	U000000495	HWS	Universal Accessibility Programme—provision of barrier-free access facilities at footbridge no. HF81 near the University of Hong Kong in Central and Western District	1,162	1,162	-----	-----	-----	-----
12	N000003294	N	Widening of Western Section of Lin Ma Hang Road between Ping Yuen River and Ping Che Road	23,848	781	23,067	-----	-----	-----
13	N000002030	IS	Outlying Islands sewerage stage 2—Peng Chau village sewerage phase 2, package A	1,423	451	972	-----	-----	-----
14	N000003151	IS	Outlying Islands Sewerage, stage 2—Lamma village sewerage phase 2—village sewerage works at Tai Wan To (part), Long Tsai Tsuen and Hung Shing Ye	781	345	436	-----	-----	-----
15	N000002933	IS	Drainage improvement works at Ngong Ping	200	200	-----	-----	-----	-----
16	N000003070	YL	Development of Lok Ma Chau Loop : land decontamination and advance engineering works—improvement works on Lok Ma Chau Road and Ha Wan Tsuen East Road	200	200	-----	-----	-----	-----
17	N000002756	IS	Outlying Islands sewerage stage 2—Tai O and Cheung Chau sewerage works—Cheung Chau village sewerage (Tai Kwai San Tsuen, Nam She Tong and Round Table Village) (package 1)	145	145	-----	-----	-----	-----
18	N000003131	IS	Outlying Islands sewerage stage 2—South Lantau sewerage works—San Shek Wan sewage treatment works and submarine outfall	100	100	-----	-----	-----	-----
19	N000003297	N	Site formation and associated infrastructural works for development of columbarium, crematorium and related facilities at Sandy Ridge Cemetery—widening part of Lin Ma Hang Road	60	60	-----	-----	-----	-----
20	U000000455	KE	Tseung Kwan O-Lam Tin Tunnel	30	30	-----	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead : 1100CA

Item No.	Project ID	DLO/ Office	Project title	Project estimate	Estimate 2017-18	Estimated cashflow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
						\$'000			
21	N000002761	ST	Tolo Harbour sewerage for unsewered areas stage 2, phase 2F—Cheung Kang, Sha Tin	30	30	-----	-----	-----	-----
22	N000002999	TKT	Cycle track between Tsuen Wan and Tuen Mun (advance works)	15	15	-----	-----	-----	-----
23	N000003191	IS	Outlying Islands sewerage stage 2—Peng Chau village sewerage phase 2, package B	158	5	153	-----	-----	-----
Total for Part B : New items to commence in 2017-18 with expected expenditure in 2017-18				142,886	33,373	76,559	22,792	9,624	538

Summary of Part A and Part B

	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4- 31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cashflow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
						\$'000			
Total for Part A as per Form 1	13,269,556	8,693,208	207,878	1,927,220	1,828,422	577,508	101,097	72,085	70,016
Total for Part B as per Form 2	142,886				33,373	76,559	22,792	9,624	538
Grand Total (Part A + Part B)	13,412,442	8,693,208	207,878	1,927,220	1,861,795	654,067	123,889	81,709	70,554

Head 703
Subhead 3004GX

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3004GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
(I) Previously approved items (up to 31.8.2016) with expected expenditure in 2016-17 and/or 2017-18										
	Refurbishment of government buildings	5,587,860	1,821,768	940,257	1,862,620	1,261,049	642,423	-----	-----	-----
Sub-total for (I) : Approved items with expected expenditure in 2016-17 and/or 2017-18		5,587,860	1,821,768	940,257	1,862,620	1,261,049	642,423	-----	-----	-----
(II) Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18										
	Nil item									
Sub-total for (II) : Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		-----	-----	-----	-----	-----	-----	-----	-----	-----
Total for Part A (I + II): Previously approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		5,587,860	1,821,768	940,257	1,862,620	1,261,049	642,423	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 3004GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
001/17	Pak Sha Wan Correctional Institution—refurbishment of external security fence	28,500	5,700	13,680	9,120	-----	-----
002/17	China Ferry Terminal—refurbishment of the fire drencher system	26,940	5,388	12,931	8,621	-----	-----
003/17	Shatin Police Station—refurbishment of report room to meet new generation requirement	21,588	4,318	10,362	6,908	-----	-----
004/17	Tin Shui Sports Centre—refurbishment of internal finishes, floor finishes and replacement of sandwich roofing system	21,240	4,248	10,195	6,797	-----	-----
005/17	North Point Police Station—refurbishment of report room to meet new generation requirement	20,120	4,024	9,658	6,438	-----	-----
006/17	Tsing Yi Northeast Park—refurbishment of sport playing surface at soccer pitch, including drainage and irrigations system	19,160	3,832	9,197	6,131	-----	-----
007/17	Morse Park No. 3—refurbishment of sport playing surface at Mini-soccer Pitch No. 1	18,480	3,696	8,870	5,914	-----	-----
008/17	Tuen Mun Police Station—refurbishment of report room to meet new generation requirement	18,200	3,640	8,736	5,824	-----	-----
009/17	Tseung Kwan O Police Station—refurbishment of report room to meet new generation requirement	17,128	3,426	8,221	5,481	-----	-----
010/17	Lok Ma Chau Control Point—(Customs and Excise) Outbound Vehicle X-ray Inspection Building—refurbishment of roof flooring, X-ray system control room, X-ray inspection tunnel and external wall	13,800	2,760	6,624	4,416	-----	-----
011/17	Tai Po Depot—refurbishment of toilet, fire rated door and floor surface	12,350	2,470	5,928	3,952	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 3004GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
012/17	Tsing Yi—refurbishment of 13 nos. of estate aided schools	12,330	2,466	5,918	3,946	-----	-----
013/17	New Territories North Regional Police Headquarters—refurbishment of external wall, sport hall, gym room and re-roofing	12,160	2,432	5,837	3,891	-----	-----
014/17	Tuen Mun East—refurbishment of 16 nos. of estate aided schools	10,873	2,175	5,219	3,479	-----	-----
015/17	Haiphong Road Temporary Market, Cooked Food and Hawker Centre—refurbishment of cooked food stalls including replacement of roof panels, drainage systems and repaving of concrete floor with non-slip floor tiles at Cooked Food Bazaar	10,480	2,096	5,030	3,354	-----	-----
016/17	Tai Po and North—refurbishment of 22 nos. of estate aided schools	9,900	1,980	4,752	3,168	-----	-----
017/17	Museum of Coastal Defence—revamping project of gift shop, office and exhibition galleries	9,900	1,980	4,752	3,168	-----	-----
018/17	Shau Kei Wan Government Secondary School—refurbishment of hall	9,640	1,928	4,627	3,085	-----	-----
019/17	Lau Fau Shan Fire Station cum Ambulance Depot—refurbishment of air-conditioning system for the fire station	8,960	1,792	4,301	2,867	-----	-----
020/17	Shatin Government Primary School—refurbishment of hall, common areas, electrical and mechanical plant room and toilets	8,916	1,783	4,280	2,853	-----	-----
021/17	Jordan Valley Swimming Pool—refurbishment of leisure pool and water play equipment	8,556	1,711	4,107	2,738	-----	-----
022/17	Po On Road Complex—refurbishment of public library	8,500	1,700	4,080	2,720	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 3004GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
023/17	Pound Lane Public Toilet and Bathroom—refurbishment of public toilet	8,500	1,700	4,080	2,720	-----	-----
024/17	Fung Shing Street Disciplined Services Quarters Block 2 and Block 3—refurbishment of lighting system and emergency lighting system at public area	8,340	1,668	4,003	2,669	-----	-----
025/17	Fanling Police Tactical Unit Block-M—refurbishment of swimming pool tiles, external wall finishes, diving board and replacement of water pipes inside services pipe channel	8,160	1,632	3,917	2,611	-----	-----
026/17	Police Headquarters—Caine House—refurbishment of air-conditioning system and associated builder's work	8,000	1,600	3,840	2,560	-----	-----
027/17	Stanley Main Beach Water Sports Centre—refurbishment of water sports center including lecture rooms, changing rooms, staff room and external wall	7,980	1,596	3,830	2,554	-----	-----
028/17	Fanling Swimming Pool—refurbishment of main lobby and changing rooms	7,580	1,516	3,638	2,426	-----	-----
029/17	Lo Wu Correctional Institution—refurbishment of boundary fence walls, paving and planter area	7,500	1,500	3,600	2,400	-----	-----
030/17	Hong Kong District—refurbishment of 14 nos. of estate aided schools	7,430	1,486	3,567	2,378	-----	-----
031/17	Hong Kong Cultural Centre—refurbishment of G/F foyer including improvement of ceiling lights and rearrangement of enquiry counter and toilets; and provision of rehearsal room on 2/F podium	7,320	1,464	3,514	2,342	-----	-----
032/17	Quarry Bay Sports Centre—refurbishment of arena	7,160	1,432	3,437	2,291	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 3004GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
033/17	Hong Kong Squash Centre—refurbishment of squash exhibition court	6,900	1,380	3,312	2,208	-----	-----
034/17	Peng Chau Sports Centre—refurbishment of arena and squash court	6,900	1,380	3,312	2,208	-----	-----
035/17	Tong Fuk Correctional Institution—Workshops No. 7, 8, and 9— refurbishment of internal ceiling, wall, floor finishing, toilet finishing, lighting, fire services and air conditioning system	6,740	1,348	3,235	2,157	-----	-----
036/17	Wai Ming Street Garden—refurbishment of arbours, paving and jogging path	6,740	1,348	3,235	2,157	-----	-----
037/17	Shing Mun Valley Swimming Pool, Tsuen Wan—refurbishment of two water slides at outdoor pool	6,664	1,333	3,199	2,132	-----	-----
038/17	Yuen Shin Park—refurbishment of shelter, seating bench and paving	6,640	1,328	3,187	2,125	-----	-----
039/17	Kowloon and Sai Kung—refurbishment of 8 nos. of estate aided schools	6,619	1,324	3,177	2,118	-----	-----
040/17	Shek Pik Maximum Security Prison—Block H—fire services upgrading and refurbishment of internal ceiling, wall, and floor finishing	6,588	1,318	3,162	2,108	-----	-----
041/17	Tang Shiu Kin Victoria Secondary School—refurbishment of social worker room, printing room, living and technology room, biology laboratory and physics room	6,588	1,318	3,162	2,108	-----	-----
042/17	Pak She Street Public Toilet—refurbishment of public toilet	6,500	1,300	3,120	2,080	-----	-----
043/17	North District Sports Ground—refurbishment of stadium bleacher, external area, planter area and sport floor coating to Tennis Ball Court	6,200	1,240	2,976	1,984	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 3004GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
044/17	Cheung Sha Lower Beach Building Male and Female Changing Rooms Cum Toilets—refurbishment of internal ceiling, wall tile, floor tiles, cubicle partition, seating benches, plumbing system, lighting system and ventilation system	6,160	1,232	2,957	1,971	-----	-----
045/17	New Territories leisure venues managed by Leisure and Cultural Services Department—refurbishment of playground equipment and safety matting	6,000	1,200	2,880	1,920	-----	-----
046/17	Tai Po Waterfront Park—refurbishment of lighting system	6,000	1,200	2,880	1,920	-----	-----
047/17	Tong Fuk Correctional Institution—Block L—fire services upgrading and refurbishment of internal ceiling, wall, floor, external wall finishing and roofing system	5,940	1,188	2,851	1,901	-----	-----
048/17	Parkes Street public toilet and Public Bathhouse—refurbishment of public toilet	5,888	1,178	2,826	1,884	-----	-----
049/17	Kik Yeung public toilet—refurbishment of toilet	5,600	1,120	2,688	1,792	-----	-----
050/17	Chai Wan Park—refurbishment of backstop, fencing and lighting of soccer pitch	5,580	1,116	2,678	1,786	-----	-----
051/17	Tai Po Kau Forest Office—refurbishment of building blocks and external paving	5,560	1,112	2,669	1,779	-----	-----
052/17	Lam Tin South Sports Centre—refurbishment of arena and activity room	5,508	1,102	2,644	1,763	-----	-----
053/17	Victoria Park—refurbishment of model boat pool and renewal of pumping and filtration system	5,428	1,086	2,605	1,737	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 3004GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
054/17	Tuen Mun Swimming Pool—refurbishment of pool deck tiles in Main Pool, Secondary Pool and Toddlers Pool, conversion of shower fitting in changing rooms to be operated by Town Gas	5,360	1,072	2,573	1,715	-----	-----
055/17	Pak Fuk Tin Sum Playground—refurbishment of arbours, clock tower and paving	5,196	1,039	2,494	1,663	-----	-----
056/17	Tung Tau Correctional Institution—refurbishment of security fence	5,000	1,000	2,400	1,600	-----	-----
057/17	Tin Shui Wai Swimming Pool—refurbishment of pool tile and replacement defective play equipment at leisure pool	5,000	1,000	2,400	1,600	-----	-----
058/17	North District Park—refurbishment of Phase II of the park including paving, pavilion, and sports floor coating	4,996	999	2,398	1,599	-----	-----
059/17	Tuen Mun Butterfly Beach Indoor Recreation Centre—refurbishment of air-conditioning system	4,940	988	2,371	1,581	-----	-----
060/17	Sze Shan Street Cooked Food Bazaar—refurbishment of fire service system, automatic fire alarm system and associated builder's works	4,900	980	2,352	1,568	-----	-----
061/17	Peng Chau Police Post—refurbishment of police post	4,820	964	2,314	1,542	-----	-----
062/17	Stanley Prison—refurbishment of lighting installation and cell call bell system at cell block B	4,800	960	2,304	1,536	-----	-----
063/17	Tuen Mun Government Primary School—refurbishment of air-conditioning system and associated installations	4,640	928	2,227	1,485	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 3004GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
064/17	Hong Kong Island leisure venues managed by Leisure and Cultural Services Department—refurbishment of playground equipment and safety matting	4,500	900	2,160	1,440	-----	-----
065/17	Kowloon leisure venues managed by Leisure and Cultural Services Department—refurbishment of playground equipment and safety matting	4,500	900	2,160	1,440	-----	-----
066/17	Kowloon City Law Courts Building—refurbishment of lighting, emergency lighting and fire services installation	4,480	896	2,150	1,434	-----	-----
067/17	Shun Lee Fire Station—refurbishment of electrical, lighting and air-conditioning systems	4,480	896	2,150	1,434	-----	-----
068/17	Shatin—refurbishment of 12 nos. of estate aided schools	4,432	886	2,127	1,418	-----	-----
069/17	Tung Yuen Street Cooked Food Centre—refurbishment of fire service system, automatic fire alarm system and associated builder's works	4,400	880	2,112	1,408	-----	-----
070/17	Tseung Kwan O Village public toilet—refurbishment of public toilet	4,392	878	2,108	1,405	-----	-----
071/17	Queensway Government Offices—refurbishment of variable air volume box and lighting installation	4,381	876	2,103	1,402	-----	-----
072/17	Chong San Road public toilet—refurbishment of toilet	4,348	870	2,087	1,391	-----	-----
073/17	Wu Shan Recreation Ground—refurbishment of lighting installation	4,260	852	2,045	1,363	-----	-----
074/17	Tsuen Wan—refurbishment of 3 nos. of estate aided schools	4,252	850	2,041	1,360	-----	-----
075/17	Man Tung Road Park—refurbishment of the lighting system	4,226	845	2,028	1,352	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 3004GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
076/17	North Point Government Primary School—refurbishment of staff room	4,160	832	1,997	1,331	-----	-----
077/17	Hang Kwai Street Playground—refurbishment of football court, basketball court and garden furniture	4,158	832	1,996	1,331	-----	-----
078/17	Tai Tong Road Nam Hang Pai public toilet—refurbishment of toilet	4,000	800	1,920	1,280	-----	-----
079/17	Aberdeen Tennis and Squash Courts—refurbishment of public toilet including floor, wall finishes and building services installation and squash courts floor finishes	3,880	776	1,862	1,242	-----	-----
080/17	Aurora, 61 Moorsom Road—refurbishment of the fire services installation, lightning system and lightings at staircases and lobbies	3,800	760	1,824	1,216	-----	-----
081/17	Sai Kung Outdoor Recreation Centre—replace sports flooring to Indoor Game Hall and Assembly, replace safety padding and replace window	3,760	752	1,805	1,203	-----	-----
082/17	Tai Po East Sub-Divisional Fire Station—refurbishment of air-conditioning system	3,630	726	1,742	1,162	-----	-----
083/17	Custom and Excise Training School—refurbishment of seminar rooms and roofing system of Administration Block	3,592	718	1,724	1,149	-----	-----
084/17	Ping Wu Street Sitting Out Area—refurbishment of external paving, pavilion, seating benches and garden lighting	3,580	716	1,718	1,146	-----	-----
085/17	Hong Kong Police College—refurbishment of upper gymnasium including complete internal redecoration and building services installation	3,460	692	1,661	1,107	-----	-----
086/17	Hennessy Government Primary School—refurbishment of covered hall	3,254	651	1,562	1,041	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 3004GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
087/17	Harbour Building—refurbishment of variable air volume air-conditioning system	3,166	633	1,520	1,013	-----	-----
088/17	Tai Lam Chung Customs and Excise Training School—refurbishment of air-conditioning system in Block A	3,100	620	1,488	992	-----	-----
089/17	Tuen Mun Government Secondary School—refurbishment of school hall, music room and staff toilets at G/F	3,096	619	1,486	991	-----	-----
090/17	Sha Tau Kok Border Control Point—refurbishment of air-conditioning system	3,050	610	1,464	976	-----	-----
091/17	Blake Garden—refurbishment of external lighting	2,928	586	1,405	937	-----	-----
092/17	Yuen Long Swimming Pool—refurbishment of female toilet for changing room D	2,928	586	1,405	937	-----	-----
093/17	Chiu Lut Sau Secondary School—refurbishment of air conditioning system for hall	2,800	560	1,344	896	-----	-----
094/17	High Court Building—refurbishment of light fittings and suspended ceiling at G/F and 1/F waiting lobby	2,740	548	1,315	877	-----	-----
095/17	Wo Hing Sports Centre—refurbishment and re-roofing of internal finishes	2,696	539	1,294	863	-----	-----
096/17	Nim Wan Tsuen Children Playground—refurbishment of external paving, covered walkway and provision of barrier free access facilities	2,548	510	1,223	815	-----	-----
097/17	Java Road Municipal Services Building—refurbishment of lighting and emergency lighting installation	2,500	500	1,200	800	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 3004GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
098/17	Tsing Tin Playground—refurbishment of external pavings and pavilions	2,500	500	1,200	800	-----	-----
099/17	Mong Kok Ambulance Depot—refurbishment of fire service installations	2,482	496	1,191	794	-----	-----
100/17	Civil Aid Service Headquarters—refurbishment of general lighting system for public corridor and lift lobby areas	2,420	484	1,162	774	-----	-----
101/17	Queensway Government Offices Building—Low Block—refurbishment of light fittings and staircases	2,392	478	1,148	765	-----	-----
102/17	Ma Tau Chung Government Primary School—refurbishment of fire services installation	2,294	459	1,101	734	-----	-----
103/17	Shenzhen Bay Port Police Base—replacement of lighting system and air-conditioning system for office area	2,260	452	1,085	723	-----	-----
104/17	Wan Chai Tower—refurbishment of emergency lighting fittings at 17/F to 27/F	2,254	451	1,082	721	-----	-----
105/17	Tsuen Wan District Headquarters and Divisional Police Station—refurbishment of lighting installation	2,240	448	1,075	717	-----	-----
106/17	Fung Kam Street Sport Centre—refurbishment of lighting system and switch boards	2,238	448	1,074	716	-----	-----
107/17	Cheung Chau Cooked Food Centre—refurbishment of fire services upgrading	2,160	432	1,037	691	-----	-----
108/17	Pei Ho Street Complex—general—refurbishment of fire alarm system	2,150	430	1,032	688	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 3004GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
109/17	Hong Kong Science Museum—refurbishment of automatic fire alarm system	2,138	428	1,026	684	-----	-----
110/17	Kwai Chung Customhouse in Container Port Area, Kwai Chung—refurbishment of lighting installation	2,100	420	1,008	672	-----	-----
111/17	Tai Po Marine Office and Fisheries Office—refurbishment of air-conditioning system	2,091	418	1,004	669	-----	-----
112/17	Mei Tin Community Hall—refurbishment of fire alarm and detection system, visual fire alarm system and fire service jockey pump	2,091	418	1,004	669	-----	-----
113/17	Pat Heung Police Station—refurbishment of fire alarm and detection system, fire service pumps, sprinkler pumps and sprinkler heads	2,088	418	1,002	668	-----	-----
114/17	Wu Shan Garden—refurbishment of external pavings, arbours, garden furniture, planters and provision of barrier free access facilities	2,080	416	998	666	-----	-----
115/17	Kwong Yuen Disciplined Services Quarters—refurbishment of fire alarm and detection system, fire service pumps and hose reel sets	2,056	411	987	658	-----	-----
116/17	Kwai Hing Government Offices—refurbishment of lighting installation at common areas	2,050	410	984	656	-----	-----
117/17	Tai Po East Sub-Divisional Fire Station—refurbishment of car park area	1,932	386	927	618	-----	-----
118/17	Tuen Mun Area 44 Joint-user Complex and Wholesale Fish Market—refurbishment of fire alarm and detection system and sprinkler heads	1,856	371	891	594	-----	-----
119/17	Tsuen Wan Multi-story Carpark Building—refurbishment of lighting installation at carpark area	1,840	368	883	589	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 3004GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
120/17	Chai Wan Fire Services Rank and Fire Married Quarters—refurbishment of lighting installation	1,800	360	864	576	-----	-----
121/17	Stanley Prison—refurbishment of lighting installation at cell block I and both room	1,790	358	859	573	-----	-----
122/17	Visitor Reception Centre and Display Room at Tai Mei Tuk TT20—refurbishment of office and roofing system	1,780	356	854	570	-----	-----
123/17	Homantin Government Offices—refurbishment of fire services installation at plant rooms	1,724	345	828	552	-----	-----
124/17	Lam Tin Park—refurbishment of lighting and electrical installations	1,674	335	804	536	-----	-----
125/17	Hong Kong Coliseum—refurbishment of general lighting system for back of house areas	1,672	334	803	535	-----	-----
126/17	Ngau Chi Wan Village Playground—refurbishment of shelters sitting benches and garden lights	1,606	321	771	514	-----	-----
127/17	Mui Wo Cooked Food Market—refurbishment of fire services system and automatic fire alarm system	1,592	318	764	509	-----	-----
128/17	Hong Kong Adolescent Health Programme Office and Eastern District Visiting Health Team of Department—refurbishment of electrical and air-conditioning installations	1,500	300	720	480	-----	-----
129/17	Morrison Hill Ambulance Depot—refurbishment of the fire services installation	1,500	300	720	480	-----	-----
130/17	Hei Ling Chau Treatment Centre (18C)—refurbishment of electrical installation	1,492	298	716	477	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 3004GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
131/17	Kwai Ching—refurbishment of 7 nos. of estate aided schools	1,488	298	714	476	-----	-----
132/17	San Hing Tsuen public toilet—refurbishment of public toilet	1,448	290	695	463	-----	-----
133/17	Yuen Long—refurbishment of 7 nos. of estate aided schools	1,446	289	694	463	-----	-----
134/17	Choi Wan Estate Community Centre—refurbishment of community center	1,428	286	685	457	-----	-----
135/17	Chai Wan Sports Centre—refurbishment of lighting installation	1,290	258	619	413	-----	-----
136/17	Landscaping in Area 52 at Tung Chung—refurbishment of the lighting system	1,286	257	617	412	-----	-----
137/17	Sai Tso Wan Recreation Ground—refurbishment of fire service installations	1,274	255	612	408	-----	-----
138/17	Hong Kong Squash Centre—refurbishment of fire services installation	1,210	242	581	387	-----	-----
139/17	Local Marine Traffic Control Station at Container Terminal No. 8 Kwai Chung—163GK—refurbishment of lighting installation	1,200	240	576	384	-----	-----
140/17	Tuen Mun Government Primary School—refurbishment of toilets at G/F and blackboard in classrooms	1,090	218	523	349	-----	-----
141/17	Pok Fu Lam Fire Station Married Officers Quarters—refurbishment of the fire services system	1,048	210	503	335	-----	-----
142/17	Tuen Mun West—refurbishment of 8 nos. of estate aided schools	1,031	206	495	330	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 3004GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
143/17	Buxey Lodge—refurbishment of emergency and general lighting fittings at public areas	1,028	206	493	329	-----	-----
144/17	North Point Government Primary School (King's Road)—refurbishment of lighting installation	1,000	200	480	320	-----	-----
145/17	Stanley Prison Staff Married Quarters (Old)—refurbishment of the lighting system	915	183	439	293	-----	-----
146/17	Tai Wo Hau Road South Playground—refurbishment of lighting installation	888	178	426	284	-----	-----
147/17	Quarry Bay Park—refurbishment of lighting installations	862	172	414	276	-----	-----
148/17	Fanling Law Courts—refurbishment of air-conditioning system	812	162	390	260	-----	-----
149/17	Jordan Valley Playground—refurbishment of lighting and electrical installations	800	160	384	256	-----	-----
150/17	Kimberley Road Urinal Toilet—refurbishment of Urinal Toilet	743	149	357	238	-----	-----
151/17	Tai Lam Chung Fire Station—refurbishment of fire services system and associated electrical installations	700	140	336	224	-----	-----
152/17	Tuen Mun Ambulance Depot—refurbishment of fire services system and associated electrical installations	700	140	336	224	-----	-----
153/17	Cheung Chau Fire Station—refurbishment of lighting and emergency lighting installations	685	137	329	219	-----	-----
154/17	Peng Chau 3-Bay Fire Station—refurbishment of lighting and emergency lighting installations	655	131	314	210	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 3004GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
155/17	Stanley Police Station—refurbishment of the lighting system	590	118	283	189	-----	-----
156/17	Shek O Beach—refurbishment of the lighting system	509	102	244	163	-----	-----
157/17	Sok Ku Wan Marine Police Post—refurbishment of lighting and emergency lighting installations	465	93	223	149	-----	-----
158/17	Lamma Fire Station—refurbishment of lighting installations	465	93	223	149	-----	-----
159/17	Hung Shing Yeh Beach—refurbishment of lighting installations	465	93	223	149	-----	-----
160/17	Auxiliary Medical Service Headquarters—refurbishment of lighting installation at car park	462	92	222	148	-----	-----
161/17	Stanley Water Sports Centre—refurbishment of the lighting system	393	79	189	126	-----	-----
162/17	Wong Tai Sin Junior Disciplined services quarters—refurbishment of fire alarm and detection system, fire hydrant outlet and hose reel sets	200	40	96	64	-----	-----
163/17	Various Government premises in Tin Shui Wai—refurbishment of gaseous extinguish system to FM200 in dangerous stores	104	21	50	33	-----	-----
164/17	Various Government premises in Yuen Long—refurbishment of gaseous extinguish system to FM200 in dangerous stores	93	19	45	30	-----	-----
N/A	Inspection and maintenance of slopes and trees in Hong Kong Island, Kowloon and New Territories	129,000	62,487	25,800	40,713	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 3004GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
N/A	Enhancement of the risk assessment and management of trees on SIMAR slopes under ArchSD's maintenance purview in Hong Kong Island, Kowloon and New Territories	221,500	108,535	44,300	68,665	-----	-----
N/A	Planned maintenance	753,208	376,604	150,642	225,962	-----	-----
Total for Part B : New items to commence in 2017-18 with expected expenditure in 2017-18		1,909,885	708,861	607,707	593,317	-----	-----

Summary of Part A and Part B

	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
						\$ '000			
Total for Part A as per Form 1	5,587,860	1,821,768	940,257	1,862,620	1,261,049	642,423	-----	-----	-----
Total for Part B as per Form 2	1,909,885				708,861	607,707	593,317	-----	-----
Grand Total (Part A + Part B)	7,497,745	1,821,768	940,257	1,862,620	1,969,910	1,250,130	593,317	-----	-----

Head 703
Subhead 3100GX

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3100GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
(I) Previously approved items (up to 31.8.2016) with expected expenditure in 2016-17 and/or 2017-18										
185GK	Re-provisioning of Transport Department’s Vehicle Examination Centres at Tsing Yi	16,600	12,665	527	3,270	453	212	-----	-----	-----
193ZX	A new piazza fronting City Gallery and City Hall	550	352	-----	-----	119	79	-----	-----	-----
233ZX	Inland Revenue Tower in Kai Tak development area	6,700	2,148	-----	1,303	540	753	-----	-----	-----
775CL	The demolition of existing structures in Sites A and B1 of the Sung Wong Toi Vehicle Repair and Maintenance Workshop	4,300	813	980	2,950	366	171	-----	-----	-----
794CL	The demolition of existing superstructures at Caroline Hill Road Site, Causeway Bay	2,000	-----	-----	1,150	579	271	-----	-----	-----
063JA	Redevelopment of ex-Housing Department Staff Quarters in Tin Wan, Aberdeen	14,820	5,688	3,949	6,000	-----	-----	-----	-----	-----
071ZX	Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters Site, Pak Fuk Road, North Point	16,100	14,165	-----	1,500	-----	-----	-----	-----	-----
109ET	Reprovisioning of Tung Wan Mok Law Shui Wah School in Area 2B, Tuen Mun	9,100	4,327	4,119	4,769	-----	-----	-----	-----	-----
111ET	Construction of a special school for students with diverse and multiple disabilities in Area 108, Tung Chung	13,280	3,237	6,197	6,900	803	2,340	-----	-----	-----
118KA	Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations	28,000	27,167	749	833	-----	-----	-----	-----	-----
265ZX	Reprovisioning of Hong Kong Post’s headquarters at General Post Office to a G/IC site at Wang Chin Street, Kowloon	8,000	408	18	1,618	4,067	1,907	-----	-----	-----
266ZX	Conversion of the former French Mission Building for accommodation use by Law-related organisation(s) and related purposes	14,000	4,673	2,354	7,604	1,173	550	-----	-----	-----
271ES	A 30-classroom secondary school at Site 1A-2, Kai Tak Development, Kowloon	13,000	6,502	534	6,498	-----	-----	-----	-----	-----
352EP	A 30-classroom primary school at Tonkin Street, Cheung Sha Wan	2,800	478	-----	1,000	900	422	-----	-----	-----
353EP	A 30-classroom primary school at development at Anderson Road (site no. KT2b)	8,900	3,968	307	4,932	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3100GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
358EP	A 30-classroom primary school at Shui Chuen O, Sha Tin	19,500	-----	32	1,000	6,830	11,670	-----	-----	-----
125KA	Joint-user building in Area 67, Tseung Kwan O	9,200	991	79	1,450	1,606	4,153	1,000	-----	-----
129KA	Water Supplies Department Headquarters and Correctional Services Department Headquarters Building in Chai Wan	16,600	819	230	1,000	4,085	7,915	2,000	781	-----
130KA	Immigration Headquarters in Area 67, Tseung Kwan O	9,300	-----	-----	1,000	4,629	3,671	-----	-----	-----
133KA	Construction of Drainage Services Department Building at Cheung Sha Wan Sewage Pumping Station – pre-construction consultancy services	4,000	-----	-----	2,100	1,293	607	-----	-----	-----
003SE	Purpose-built complex of Residential Care Homes for the Elderly in Area 29 of Kwu Tung North New Development Area	4,700	-----	-----	100	2,723	1,877	-----	-----	-----
020NB	Construction of a New Fu Shan Public Mortuary	7,100	2,968	221	369	1,675	1,111	-----	-----	-----
025NB	Reprovisioning of Victoria Public Mortuary	18,770	364	-----	1,731	9,783	6,888	4	-----	-----
064RG	Renovation of Block 3 Lei Yue Mun Park and Holiday Village as a dedicated quarantine facility	3,870	791	81	900	1,415	664	-----	-----	-----
071MC	Redevelopment of Lady Trench Training Centre	17,300	17	11	1,520	5,781	9,954	-----	-----	-----
064JA	Construction of rank and file quarters for Fire Services Department in Area 106, Pak Shing Kok, Tseung Kwan O	4,700	2,332	32	1,672	270	126	-----	-----	-----
067JA	Construction of departmental quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road)	25,400	310	-----	6,000	11,913	7,177	-----	-----	-----
068JA	Construction of departmental quarters for Customs and Excise Department at No. 57 Sheung Fung Street, Tze Wan Shan	16,670	1,352	1,213	3,655	4,464	7,199	-----	-----	-----
070JA	Junior police officers married quarters at Fan Garden	12,000	5,504	140	535	654	307	-----	-----	-----
072MC	Enhancement of Public Health Laboratory Centre, Shek Kip Mei, Kowloon	9,500	-----	66	350	1,804	4,546	1,200	1,600	-----
175BF	Relocation of supporting operational facilities of Tsim Sha Tsui Fire Station Complex, Fire Services Club and other fire services accommodations at To Wah Road, Kowloon	19,600	5,590	35	1,178	6,448	6,384	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3100GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
184GK	Chai Wan Government complex and Vehicle Depot	1,400	920	-----	480	-----	-----	-----	-----	-----
276LP	A new police station at Tai Kok Tsui Division at Sham Mong Road, West Kowloon Reclamation	15,100	3,410	-----	1,000	3,234	4,956	-----	-----	-----
105ZX	Sports centre, community hall and football pitches in Area 1, Tai Po	26,200	11,112	1,350	11,290	945	443	-----	-----	-----
118ZX	Provision of columbarium at Wo Hop Shek Cemetery—phase 1	29,470	15,370	3,858	14,100	-----	-----	-----	-----	-----
119KA	Construction of a permanent food safety laboratory at 800 Victoria Road	27,770	11,095	-----	1,423	393	184	-----	-----	-----
125ZX	Provision of columbarium at On Hing Lane, Shek Mun, Shatin	382	170	-----	212	-----	-----	-----	-----	-----
143ZX	Provision of columbarium at Cape Collinson Road in Chai Wan	26,430	825	19	4,092	14,645	6,868	-----	-----	-----
183GK	Re-provisioning of Shanghai Street Refuse Collection Point (RCP) and street sleepers' shelter to Hau Cheung Street, Kowloon for phase 2 development of Yau Ma Tei Xiqu Activity Centre	10,500	3,914	1,858	4,487	1,429	670	-----	-----	-----
196SC	Community hall at Sai Tai Road, Cheung Chau	1,000	490	-----	200	211	99	-----	-----	-----
264ZX	Tsui Ping River Garden (Re-provisioning of Shing Yip Street Rest Garden)	740	297	-----	150	-----	-----	-----	-----	-----
016ZX	Hoi Sham Park extension for waterfront promenade and reprovisioning of tennis courts from Ko Shan Road Park	840	263	90	180	75	35	-----	-----	-----
034ZX	Open space at Ex-Tai Kok Tsui Bus Terminus, Hoi Fai Road, Tai Kok Tsui	3,650	1,733	-----	80	517	1,003	-----	-----	-----
058RG	Provision of a district library and a contract Residential Care Home for the Elderly (RCHE) in the Government Joint User Complex at Lei King Wan	2,000	323	383	872	548	257	-----	-----	-----
062RE	Facility upgrading of Tai Po Civic Centre	11,000	4,108	-----	-----	1,672	4,590	630	-----	-----
064RE	Yau Ma Tei Theatre phase 2	1,755	437	-----	-----	429	511	-----	-----	-----
145ZX	Redevelopment of Tung Tau Industrial Area Playground	5,800	2,525	-----	4	1,178	552	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3100GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
155ZX	Kam Tin Pat Heung Sports Centre in Yuen Long	188	180	-----	8	-----	-----	-----	-----	-----
199SC	Community hall at the junction of Texaco Road and Wing Shun Street, Tsuen Wan	800	329	-----	-----	157	314	-----	-----	-----
222ZX	Reprovisioning of Tsun Yip Street Playground Ball Courts and enhancement of facilities in Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir	9,940	2,017	1,444	2,805	3,452	1,618	-----	-----	-----
275RS	Conversion of the secondary pool of the Morse Park Swimming Pool Complex into an indoor heated pool	13,100	4,523	-----	600	2,063	3,817	-----	-----	-----
427RO	District open space in Areas 47 and 48 Fanling/Sheung Shui (phase I)	4,620	1,393	-----	-----	681	1,309	-----	-----	-----
433RO	Local open space, Area 6, Tai Po	2,950	1,529	-----	120	408	791	-----	-----	-----
585XY	Open space at Hing Wah Street West, Sham Shui Po	3,570	3,541	16	20	-----	-----	-----	-----	-----
901XY	Construction of a heritage conservation and resource centre in Area 109, Tin Shui Wai	150	86	-----	54	7	3	-----	-----	-----
991XY	New Territories East Cross District Community Cultural Centre	480	272	-----	-----	21	10	-----	-----	-----
102ZX	Sports ground in Area 16, Tuen Mun	280	213	-----	67	-----	-----	-----	-----	-----
186ZX	The development of AFCD Animal Management and Animal Welfare Building Complex in Kai Tak Development	2,200	-----	-----	1,500	477	223	-----	-----	-----
214ZX	Lung Tsun Stone Bridge Preservation Corridor at Kai Tak Development	4,000	48	19	800	1,838	1,314	-----	-----	-----
280RS	Redevelopment of Kowloon Tsai Swimming Pool	27,000	149	660	1,368	8,872	16,611	-----	-----	-----
288RS	Swimming pool complex and open space in remaining portion of district open space in Area 107, Tin Shui Wai	3,632	146	567	1,000	1,430	970	86	-----	-----
425RO	Proposed runway park at Kai Tak development (Phase 2)	20,800	11,170	-----	73	-----	-----	-----	-----	-----
436RO	Open Space at Kai Tak Avenue Park, Kowloon City District	10,750	2,338	-----	1,000	2,655	1,245	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3100GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
449RO	Open space development at Hung Hom Waterfront	1,900	218	-----	248	203	1,231	-----	-----	-----
452RO	Waterfront promenade adjacent to the Hong Kong Children’s Hospital at Kai Tak	500	-----	-----	103	270	127	-----	-----	-----
467RO	Station square at Kai Tai Development	3,200	37	9	1,009	1,466	688	-----	-----	-----
539XY	Multi-Purpose Stadium Complex (MPSC) at Kai Tak (pre-construction work partially upgraded to Cat A, 287RS)	18,080	13,549	821	1,000	1,239	581	-----	-----	-----
272ES	A 30-classroom secondary school at Site KT2e, development at Anderson Road, Kwun Tong	17,900	-----	-----	-----	4,765	7,635	5,500	-----	-----
073MC	Development of a community health centre building with social welfare facilities at Siu Sai Wan	28,550	-----	-----	100	5,572	19,078	3,800	-----	-----
466RO	Energizing Kowloon East—Green Operation: improvement of Hoi Bun Road Park	1,000	-----	-----	500	340	160	-----	-----	-----
468RO	Energizing Kowloon East—improvement to Lam Wah Street Playground and associated open space and public spaces	1,000	-----	-----	450	340	160	-----	-----	-----
063RE	Expansion and renovation of Tsuen Wan Public Library	4,800	-----	-----	160	1,797	1,643	1,200	-----	-----
Sub-total for (I) : Approved items with expected expenditure in 2016-17 and/or 2017-18		701,787	206,359	32,968	126,442	137,702	160,650	15,420	2,381	-----
(II) Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18										
355EP	Second 30-classroom primary school at development at Anderson Road, Kwun Tong, Kowloon (Site No. KT 2c)	15,600	-----	-----	-----	4,901	10,699	-----	-----	-----
	Other projects	94,718	-----	-----	2,318	19,062	39,938	31,400	2,000	-----
Sub-total for (II) : Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		110,318	-----	-----	2,318	23,963	50,637	31,400	2,000	-----
Total for Part A (I + II): Previously approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		812,105	206,359	32,968	128,760	161,665	211,287	46,820	4,381	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 3100GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
	Provision of columbarium at a site between San Tam Road and Mai Po Lung Road, San Tin, Yuen Long District	29,500	340	9,160	12,000	8,000	-----
	Provision of columbarium at Sham Shui Kok Drive, Siu Ho Wan	25,000	340	7,160	10,500	7,000	-----
	Other minor projects	81,320	19,295	52,936	7,365	1,724	-----
Total for Part B : New items to commence in 2017-18 with expected expenditure in 2017-18		135,820	19,975	69,256	29,865	16,724	-----

Summary of Part A and Part B

	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
	\$ '000								
Total for Part A as per Form 1	812,105	206,359	32,968	128,760	161,665	211,287	46,820	4,381	-----
Total for Part B as per Form 2	135,820				19,975	69,256	29,865	16,724	-----
Grand Total (Part A + Part B)	947,925	206,359	32,968	128,760	181,640	280,543	76,685	21,105	-----

Head 703
Subhead 3101GX

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
(I) Previously approved items (up to 31.8.2016) with expected expenditure in 2016-17 and/or 2017-18										
HQ079	Cha Kwu Ling Vehicle Depot	26,800	20,452	644	1,000	5,348	-----	-----	-----	-----
HQ036	Construction of a new sewage treatment plant at Lady MacLehose Holiday Village, Sai Kung	14,900	8,445	-----	500	-----	-----	-----	-----	-----
HQ050	Construction of Visitor Centre with coach loading area at Hoi Ha	19,000	285	-----	800	9,700	7,900	-----	-----	-----
HQ055	Reprovisioning of the Lamma Police Post to Yung Shue Wan, Lamma Island	18,590	12,923	-----	2,382	-----	-----	-----	-----	-----
HQ061	Construction of a new private cars clearance building at Lok Ma Chau Control Point	17,900	15,350	-----	500	2,050	-----	-----	-----	-----
HQ063	Reprovisioning of the Police Vehicle Pound and Examination Centre from Ho Man Tin to Kowloon Bay (ASG/MBW/2011-12/2)	24,370	18,704	-----	5,512	-----	-----	-----	-----	-----
HQ065	Addition of private car kiosks at Lok Ma Chau Control Point	18,140	9,323	305	1,000	2,000	2,500	3,317	-----	-----
HQ067	Landscaped and Training Area (Site B) of Tuen Mun Children and Juvenile Home (=132ZX)	20,320	5,129	5,632	8,615	4,340	1,100	1,100	-----	-----
HQ074	Construction of a community green station at Shatin	20,500	19,052	-----	200	804	-----	-----	-----	-----
HQ075	Construction of a community green station at Hong Kong East	27,300	21,122	126	2,724	42	-----	-----	-----	-----
HQ077	Ta Kwu Ling Temporary Check Point	28,500	25,538	-----	1,950	-----	-----	-----	-----	-----
HQ080	Cha Kwu Ling Seized Goods Compound	27,000	20,789	612	612	5,599	-----	-----	-----	-----
HQ082	Construction of a new refuse collection point at Site 1J4 at Kai Tak Development	28,470	11	-----	1,239	15,490	9,720	1,520	490	-----
HQ084	Construction of portable emission measurement system laboratory in Tsing Yi	27,000	975	375	4,200	9,200	7,000	5,500	125	-----
HQ013	Conversion of Historical Building of Woodside at 50 Mt. Parker Road into Country Parks Nature Education Centre	14,800	14,702	-----	45	-----	-----	-----	-----	-----
HQ045	Improvement works at Kowloon Public Mortuary	20,500	7,975	14	50	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
HQ048	Upgrading of the Security Standard of Main Gate Area at Siu Lam Psychiatric Centre	16,000	8,647	921	921	-----	-----	-----	-----	-----
HQ058	Construction of a new two storey building adjacent to the existing building of Harbour Patrol Section of Marine Department	17,750	12,016	18	514	-----	-----	-----	-----	-----
HQ060	Construction of new E-Channels at Lok Ma Chau Control Point	23,800	17,441	492	492	3,344	402	-----	-----	-----
HQ066	Conversion of the former clubhouse of the Royal Hong Kong Yacht Club into a community and public art centre—Artspace at Oil Street	18,900	17,128	(520)	(520)	-----	-----	-----	-----	-----
HQ068	Enhancement of power supply for Arsenal House East Wing, Hong Kong Police Headquarters	19,800	14,824	505	1,400	1,576	2,000	-----	-----	-----
HQ069	Enhancement of power supply for New Territories North Police Regional Headquarters	19,040	15,048	-----	1,200	300	-----	-----	-----	-----
HQ078	Setting up a central visit room complex at Hei Ling Chau	22,000	2,862	51	3,000	6,000	9,100	-----	-----	-----
HQ081	Conversion and upgrading the ex-school premises of St. Mary Church College at 3 Eastern Hospital Road for Henessy Road Government Primary PM School	27,950	22,823	85	400	1,745	1,000	-----	-----	-----
HQ086	Shek Mun “Openspace” Site Shatin—construction of new premises for Ma On Shan Social Security Field Unit at a proposed public rental housing development site	28,700	-----	524	1,920	9,340	7,265	975	-----	-----
HQ070	Immigration Department Offices (West Kowloon Offices and Kowloon Birth Births Registry) at ex-Kimberley Street Market, Tsim Sha Tsui	20,247	17,818	680	680	-----	-----	-----	-----	-----
HQ076	Fitting-out works for office accommodation for Operations Division and ITMU of Registration and Electoral Office at Kowloon Bay International Trade and Exhibition Centre, Kowloon Bay	25,000	11,925	45	45	-----	-----	-----	-----	-----
HQ083	Fitting-out works at One Harbour Square, Kwun Tong	24,600	16,832	6	6	-----	-----	-----	-----	-----
HQ085	Reprovision HKFA from Cornwall House to Lai Chi Kok	26,490	17,135	68	1,000	-----	-----	-----	-----	-----
HQ087	Fitting-out works for office accommodation at 1/F, 3/F and 8/F, High Block, Queensway Government Offices for Judiciary	28,910	-----	885	19,500	2,000	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
HQ088	Setting up of the temporary accommodation for the Testing Centre for Chinese Medicines	28,325	-----	1,062	14,480	1,800	-----	-----	-----	-----
AS-A39	Pay for Safety Scheme (PFSS) and Trip Ticketing for minor works term contract no. TC Y305	7,300	2,978	76	1,150	2,172	1,000	-----	-----	-----
AS-D37	Pay for Safety Scheme, Trip Ticket System, Monitoring of Wage Payment, MPF Contribution, Sub-contractors' Management Plan, Site Cleanliness and Site Uniform for minor works term contract no. TC C508	19,240	2,175	1,213	3,200	4,500	4,500	3,600	665	600
FE-A68	Construction of a public toilet at Tai Hang Tsz Tong Tsuen, Tai Po	3,250	2,447	2	2	-----	-----	-----	-----	-----
FE-A87	Construction of a public toilet near Tung Chung Development Pier	4,940	3,943	9	9	-----	-----	-----	-----	-----
FE-C73	Construction of a public toilet at Lung Kwu Tan, Tuen Mun	10,350	2,213	1,755	5,000	2,000	1,137	-----	-----	-----
FE-D08	Reprovisioning of a public toilet at Wa Shan Tsuen (N-45), North District	7,200	72	107	3,600	2,600	928	-----	-----	-----
FE-D09	Reprovisioning of a public toilet at Siu Hang Tsuen (N-74), North District	8,420	84	125	4,100	3,100	1,136	-----	-----	-----
FE-D16	Sha Lo Wan Village	6,410	64	-----	3,285	2,190	871	-----	-----	-----
FS-D17	Relocation of Transformer Room Block of Tsim Sha Tsui Fire Station Complex at Canton Road	19,800	3,243	2,219	4,000	1,500	1,500	9,557	-----	-----
GS-A20	Lift installation to Youth Square, Chai Wan	9,000	6,885	500	600	-----	-----	-----	-----	-----
HA-B65	Provision of Tin Shui Wai Open Bazaar	23,300	18,247	-----	3,400	-----	-----	-----	-----	-----
LS-B60	Reprovision of Plant Nursery at Hong Tsuen Road, Sai Kung	16,500	1,216	93	258	-----	-----	-----	-----	-----
MA-C76	Alteration and improvement of Radio Antenna Tower at Tai Mo Shan as a backup radio hub	8,000	4,963	29	450	150	-----	-----	-----	-----
FE-D10	Conversion of an aqua privy at Siu Hang Tsuen, Tuen Mun (TM-116) into a flushing toilet	6,140	61	18	3,150	2,100	811	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
FE-D42	Reprovisioning of a public toilet at Fuk Hang Tsuen near Tat Fuk Road and demolition of an aqua privy at Fuk Hang Tsuen Road (TM-94), Tuen Mun	8,780	92	-----	3,990	2,990	1,708	-----	-----	-----
FE-D43	In-situ conversion of an aqua privy into a flushing toilet at Kam Tsin (North 2) (N-14), North District and demolition of an aqua privy at Kam Tsin (North 1) (N-13), North District	5,820	62	-----	2,643	2,643	472	-----	-----	-----
FE-D45	Reprovisioning of a public toilet at Pak Shek Kok, Tai Po	12,900	127	-----	300	-----	-----	-----	-----	-----
PF-D54	Installation of temporary protection to the Western Junior Police Officers' Married Quarters	4,400	631	2,307	2,350	1,100	319	-----	-----	-----
AF-992	Provision of potable water supply for toilet, visitor centre and management centre at Shing Mun Country Park	4,900	2,270	1,105	1,885	-----	-----	-----	-----	-----
AF-A85	Construction of transformer and switch building for upgrading power supply at Tai Lung Experimental Station	12,000	9,598	-----	2,100	-----	-----	-----	-----	-----
AF-A86	Additional space at Sheung Shui Residue Control Veterinary Laboratory	3,000	1,414	3	139	-----	-----	-----	-----	-----
AF-C72	Boardwalk at High Island Geotrail at Hong Kong Global Geopark of China	9,000	6,219	2,572	2,572	-----	-----	-----	-----	-----
AV-947	Construction of a permanent fire break around the perimeter at North Lantau Microwave Link Relay Station	9,600	7,353	-----	277	-----	-----	-----	-----	-----
CE-C82	Construction of additional noise barrier and improvement works for existing firing range at Customs and Excise Training School in Tai Lam Chung	18,000	4,804	4,939	4,939	200	-----	-----	-----	-----
CE-D41	Construction of six classrooms at the Customs and Excise Training School in Tai Lam Chung, Tuen Mun	3,700	1,139	245	1,500	250	-----	-----	-----	-----
CO-805	Relocation of Sham Tseng Sewage Treatment Plant to Tai Lam Centre for Women	15,000	14,136	30	40	-----	-----	-----	-----	-----
CO-950	Construction of a covered staircase walkway to link up the Staff Quarters/Barrack Area and South Lantau Road	3,400	683	-----	20	-----	-----	-----	-----	-----
CO-977	Improve the ancillary facilities at Lai King Correctional Institution	11,850	7,488	-----	46	183	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
CO-B57	Upgrading of visiting facilities and improvement of security system at visit room of Tai Lam Correctional Institution	2,020	1,215	22	130	30	-----	-----	-----	-----
CO-D27	Construction of X-ray body scanner room at Lai Chi Kok Reception Centre	4,000	468	87	2,000	1,060	-----	-----	-----	-----
CO-D49	Improvement to the existing smoking booths at Lai Chi Kok Reception Centre	5,170	169	-----	1,000	2,000	1,000	-----	-----	-----
EP-829	Setting up and Environmental Education Centre at West Point Filter Staff Quarters, 50 Kotewall Road, Hong Kong	4,700	2,886	848	848	-----	-----	-----	-----	-----
ES-A02	Re-provisioning of facilities in North Point Police Station—due to the relocation of gas pigging station	11,000	4,598	10	36	-----	-----	-----	-----	-----
ES-D68	Renovation at 25th and 26th floor of Tsuen Wan Government Offices	4,100	-----	102	1,800	1,000	480	-----	-----	-----
FE-844	Upgrading of three Village Refuse Collection Points in Tai Po District	2,400	2,265	-----	4	-----	-----	-----	-----	-----
FE-A27	Conversion of vacant Cattle Lairages at Level 2 and 3 of Sheung Shui Slaughterhouse to Pig/Goat Lairages and Offices, Sheung Shui	6,000	5,320	-----	3	-----	-----	-----	-----	-----
FE-C77	Installation of a goods lift from ground floor to upper 1/F in Kwun Chung Market	5,000	48	-----	337	530	3,030	320	210	80
FE-D31	Conversion of the old Kwai Chung Crematorium into a temporary storage facility for displaced cremains resulting from enforcement action under the new private columbaria ordinance, including the provision of a control room for radio frequency identification system	15,500	454	82	260	-----	-----	-----	-----	-----
GP-A05	Demolition of Tin Wan Staff Quarters	4,200	3,158	-----	228	-----	-----	-----	-----	-----
GP-A66	Demolition of Lok Fu Staff Quarters	8,800	5,302	129	129	203	-----	-----	-----	-----
GS-B66	Construction of place making for arts and culture along Kwun Tong Waterfront (Site D)	6,000	5,099	-----	333	-----	-----	-----	-----	-----
GS-C94	Installation/ relocation of flag poles at government buildings at 227 locations for flying the national flag	17,700	8,781	491	850	465	300	-----	-----	-----
GS-D20	Additional archival storage facilities on 6/F Tuen Mun Government Storage Centre	14,520	2,307	3,667	8,000	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
HE-928	Provision of barrier free access facilities for Tai Po Wong Siu Ching Clinic and Shatin Clinic	9,000	8,152	123	414	-----	-----	-----	-----	-----
HE-952	Conversion works at the areas vacated by Hospital Authority in Tang Chi Ngong Specialist Clinic for In-Situ Expansion of HKFC and MCHC	7,580	6,679	-----	248	-----	-----	-----	-----	-----
HE-965	Setting-up port health office and isolation facilities Macau Ferry Terminal	2,970	2,323	-----	105	-----	-----	-----	-----	-----
HE-993	Conversion works on 2/F, Blocks A and C in Centre for Health Protection, Kowloon City	6,195	3,902	(89)	(89)	-----	-----	-----	-----	-----
HE-A13	Construction of a memorial garden for organ donation at Kowloon Park, Tsim Sha Tsui	5,000	3,280	15	15	-----	-----	-----	-----	-----
HE-B63	Reinstatement of Arran Street Child Assessment Centre	6,200	4,791	7	622	-----	-----	-----	-----	-----
HE-C70	Setting up a Dental Clinic at 2/F, Mrs Wu York Yu Health Centre	15,880	9,007	781	781	-----	-----	-----	-----	-----
HE-C71	Setting up a dispensary and provision of essential power supply at Tang Chi Ngong Specialist Clinic	13,651	6,406	71	400	411	-----	-----	-----	-----
HE-C80	Setting up a new Radiological Dosimetry Calibration Laboratory for Radiation Health Unit at Sai Wan Ho Health Centre	9,300	-----	-----	75	7,000	-----	-----	-----	-----
HE-C81	Demolition of seawater pump house at Sheung Wan	5,500	1,711	10	10	-----	-----	-----	-----	-----
HE-C88	Setting up a Chinese Medicines Identification Unit at 2/F and 3/F (part), Public Health Laboratory Centre	9,031	1,510	62	125	492	-----	-----	-----	-----
HE-C92	Setting up a dispensary and in-situ reprovisioning of elderly health centre at Tung Chung Health Centre	7,009	5,416	(13)	(13)	-----	-----	-----	-----	-----
HE-D26	Setting up a permanent New Territories Families Clinic at G/F and 1/F, Maurine Grantham Health Centre, Tsuen Wan	19,130	8,888	4,405	4,405	-----	-----	-----	-----	-----
HE-D36	Setting up a new families clinic at 8/F, Fanling Health Centre	12,774	10,170	729	729	-----	-----	-----	-----	-----
HO-A28	Alteration and addition works for installation of replacement weather radar at Tate’s Cairn Radar Station	19,500	14,722	961	1,300	100	-----	-----	-----	-----
IS-A43	Replacement of Neon Dragon Sign with LED New Dragon Sign on Rooftop of Queensway Government Offices at Central	5,900	5,202	653	653	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
IT-D61	Fitting-out of office accommodation at 20/F (for ITB) and 26/F (for DAU, ITC and OGCIO), CGO, Tamar	18,540	3,344	383	5,000	2,000	-----	-----	-----	-----
LS-810	Provision of additional toilet block at phase I of Tai Po Waterfront Park	2,500	2,404	-----	77	-----	-----	-----	-----	-----
LS-896	Provision of sewage treatment plant and vehicular access and re-construction of store room at Big Wave Bay Beach	9,900	7,857	-----	175	1,102	-----	-----	-----	-----
LS-909	Construction of new balance tank for main pool, Tuen Mun Swimming Pool	1,850	1,247	(13)	(13)	-----	-----	-----	-----	-----
LS-920	Improvements to Tin Kwong Road Recreation Ground	9,900	3,520	-----	88	788	-----	-----	-----	-----
LS-A15	Covered escalator and accessible ramp at the Ko Shan Road Park, Kowloon City District	12,000	9,739	(7)	(7)	-----	-----	-----	-----	-----
LS-A79	Improvement works to Pui To Road (South) Rest Garden	5,900	2,199	191	2,000	-----	-----	-----	-----	-----
LS-A80	Improvement works to Wu Shan Riverside Park	6,600	2,536	521	1,500	-----	-----	-----	-----	-----
LS-A81	Improvement works to Tuen Mun Park	9,650	1,240	1,005	5,000	1,329	-----	-----	-----	-----
LS-A82	Improvement works to Tuen Mun Riverside Park	8,400	6,346	-----	1,111	-----	-----	-----	-----	-----
LS-B56	Reinstatement and refurbishment works to convert ex-East Asian Games (EAG) Office to Six Squash Courts at Hong Kong Squash Centre	5,500	4,050	-----	434	-----	-----	-----	-----	-----
LS-D07	Minor works of express check-in counter for Tuen Mun Public Library	3,400	2,696	52	79	10	-----	-----	-----	-----
LS-D12	Reprovisioning of Cha Kwo Ling Vehicle Servicing Area and Museum Store	18,000	9,450	1,711	1,711	-----	-----	-----	-----	-----
LS-D21	Extension of the over-stage reflector at Concert Hall, Hong Kong Cultural Centre	4,425	304	113	2,000	1,750	200	73	-----	-----
LS-D29	Reconstruction of lookout tower at Lo So Shing Beach, Lamma Island	4,800	38	19	50	1,000	2,500	300	-----	-----
LS-D39	Reconstruction of lookout tower at Hap Mun Bay Beach, Sai Kung	4,200	-----	-----	4	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
LS-D53	Conversion of Tai Po Civic Centre Function Room 2 into a 150-seat Black Box Theatre	17,710	302	-----	17,408	-----	-----	-----	-----	-----
LS-D59	Upgrading works for provision of film screening facilities to the Auditorium of North District Town Hall	6,600	-----	-----	3,997	476	-----	-----	-----	-----
MA-C79	Provision of additional road access to Rambler Channel Public Cargo Working Area	3,800	2,618	-----	50	-----	-----	-----	-----	-----
PF-991	Temporary reprovisioning of Police Tactical Unit and Police Dog Unit of Kowloon East Region to Kwun Tong Police Station, Kwun Tong	12,901	10,961	(186)	241	964	-----	-----	-----	-----
PF-A65	Enhancement of power supply for Kowloon West Regional Headquarters	13,500	2,417	-----	4,103	6,155	-----	-----	-----	-----
PF-C26	Renovation works for the Force Detective Training Centre at Lei Muk Shue Operational Base	18,400	16,537	-----	100	1,377	-----	-----	-----	-----
PF-D06	Setting up of CIB/NB Intelligence Suites at 3/F Arsenal House East Wing	10,250	8,497	18	18	-----	-----	-----	-----	-----
PF-D11	Relocation of railway district base from North Point Police Station to Carine House	5,750	4,480	-----	260	887	-----	-----	-----	-----
PF-D33	Setting up of Yaumatei Police Reporting Centre	2,420	1,612	3	3	-----	-----	-----	-----	-----
PF-D50	Security improvement with associated fitting-out works at 27/F, Arsenal House West Wing, Police Headquarters	4,180	1,494	201	1,550	550	-----	-----	-----	-----
PF-D58	Addition of accessible lift at Castle Peak Police Station	8,600	-----	80	200	-----	-----	-----	-----	-----
PF-D67	Fitting out of accommodation for Police Tactical Unit (Public Order Event Attachment) at Ex-Shek Kip Mei Police Station	18,260	-----	2,122	10,000	500	1,000	-----	-----	-----
PF-D72	Fitting out of accommodation for Police Tactical Unit (Public Order Event Attachment) at Caine House, Police Headquarters	19,800	3,043	2,873	7,000	459	5,000	-----	-----	-----
PF-D79	Fitting-out works for HKPF Mock Court at Police College Aberdeen Campus	4,540	-----	712	3,280	200	-----	-----	-----	-----
RO-D60	Fitting-out of storage accommodation at area of proposed cross-boundary heliport space at Kai Tak Cruise Terminal, 33 Shing Fung Road, Kowloon City for Registration Electoral Office	3,640	1,445	606	620	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
SW-D13	Improvement works at Tuen Mun Children and Juvenile Home at San Shek Wan North Road, Tuen Mun	12,000	763	1,101	6,000	-----	-----	-----	-----	-----
SW-D48	Fitting-out works for Fanling Probation and Community Service Orders Office at Room 415, 4/F, North District Government Offices	3,300	1,476	43	43	-----	-----	-----	-----	-----
TT-D24	Construction of new canopy at Cheung Chau Ferry Pier	5,050	4,273	(8)	(8)	-----	-----	-----	-----	-----
AG-A01	Barrier free access (BFA) enhancement works including lift installation at Kennedy Town Jockey Club Clinic	19,884	14,262	1,527	1,527	1,627	-----	-----	-----	-----
FE-A52	Barrier free access and facilities improvement works at Shui Wo Street Market (Level 1 to 4)	3,800	279	-----	20	17	-----	-----	-----	-----
FE-A69	Barrier free access and facilities improvement works at Kwun Chung Market	2,700	1,548	32	32	50	50	18	-----	-----
FE-B12	Barrier free access and facilities improvement works at Sheung Fung Street Market	2,380	477	27	30	10	-----	-----	-----	-----
FE-B28	Barrier free access and facilities improvement works at Nau Tau Kok Market	3,700	618	39	40	44	-----	-----	-----	-----
FE-B68	Barrier free access and facilities improvement works at Kwai Chung Columbarium and Garden of Remembrance	1,580	533	(7)	(7)	-----	-----	-----	-----	-----
FE-B89	Barrier free access and facilities improvement works at Diamond Hill Crematorium	3,275	2,380	16	215	108	-----	-----	-----	-----
FE-C04	Barrier free access and facilities improvement works at Sai Wan Ho Market	5,800	2,777	-----	337	-----	-----	-----	-----	-----
FE-C18	Barrier free access and facilities improvement works at Ngau Chi Wan Market	5,852	3,468	-----	263	132	-----	-----	-----	-----
FE-C21	Barrier free access and facilities improvement works at Causeway Bay Markets	2,130	1,104	-----	94	-----	-----	-----	-----	-----
FE-C37	Barrier free access and facilities improvement works at Electric Road Municipal Services Building (Common Areas)	2,235	1,491	-----	10	-----	-----	-----	-----	-----
FE-C42	Barrier free access and facilities improvement works at Java Road Market and Cooked Food Centre	3,274	2,796	-----	327	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
FE-C43	Barrier free access and facilities improvement works at North Point Market	3,403	1,425	1	164	-----	-----	-----	-----	-----
FE-C58	Barrier free access and facilities improvement works at Cape Collinson Columbarium	5,900	2,166	109	264	-----	-----	-----	-----	-----
FS-B86	Barrier free access and facilities improvement works at Fire Services Department Wong Tai Sin Rank and Fire Married Quarters	2,700	2,157	-----	250	50	-----	-----	-----	-----
GP-A37	upgrading of barrier free access of common areas of North District Government Offices	1,836	1,309	(58)	64	-----	-----	-----	-----	-----
GP-A53	Barrier free access and facilities improvement works at Kwong Yuen Disciplined Services Quarters	3,850	941	1	268	134	-----	-----	-----	-----
GP-A74	Barrier free access and facilities improvement works at 87-91 Broadcast Drive Government Quarters	4,210	544	-----	80	16	-----	-----	-----	-----
GP-A76	Barrier free access and facilities improvement works at Sha Tin Government Offices	6,050	4,528	-----	175	-----	-----	-----	-----	-----
GP-A90	Barrier free access and facilities improvement works at Wanchai Tower, 12 Harbour Road, Wanchai	10,000	5,233	-----	289	-----	-----	-----	-----	-----
GP-A92	Barrier free access and facilities improvement works at Fan Garden Police Married Quarters	2,450	2,179	-----	8	-----	-----	-----	-----	-----
GP-A93	Barrier free access and facilities improvement works at Ta kwu Ling Rural Centre Government Building	3,720	502	4	4	-----	-----	-----	-----	-----
GP-B03	Barrier free access and facilities improvement works at Lai Chi Kok Government Offices	4,550	3,075	104	104	-----	-----	-----	-----	-----
GP-B08	Barrier free access and facilities improvement works at Castle Peak Government Quarters, Tuen Mun	2,500	599	-----	5	-----	-----	-----	-----	-----
GP-B21	Barrier free access and facilities improvement works at Cheung Sha Wan Government Offices	7,100	4,891	56	60	-----	-----	-----	-----	-----
GP-B32	Barrier free access and facilities improvement works at Mong Kok Government Office Tower1	3,400	2,174	-----	120	248	-----	-----	-----	-----
GP-B41	Barrier free access and facilities improvement works at Wang Cheong Building	3,710	3,388	-----	30	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
GP-B46	Barrier free access and facilities improvement works at Pik Uk Correctional Services Quarters, 8 Razor Hill Road, Sai Kung	2,186	1,243	-----	195	39	-----	-----	-----	-----
GP-B69	Barrier free access and facilities improvement works at Tsuen Wan Multi-storey Carpark Building	4,500	3,889	97	97	-----	-----	-----	-----	-----
GP-B70	Barrier free access and facilities improvement works at Southorn Centre, Wanchai	13,250	5,722	-----	67	-----	-----	-----	-----	-----
GP-B71	Barrier free access and facilities improvement works at Immigration Tower, Wanchai	13,970	10,948	-----	424	-----	-----	-----	-----	-----
GP-B75	Barrier free access and facilities improvement works at Chai Wan Fire Services R&F Married Quarters	3,762	654	705	777	-----	-----	-----	-----	-----
GP-B81	Barrier free access and facilities improvement works at Sai Kung Government Offices	3,602	2,784	198	775	-----	-----	-----	-----	-----
GP-B82	Barrier free access and facilities improvement works at Tseung Kwan O Fire Services Quarters	2,781	443	-----	1,046	262	-----	-----	-----	-----
GP-B85	Barrier free access and facilities improvement works at Revenue Tower, Wanchai	12,350	7,585	(39)	238	-----	-----	-----	-----	-----
GP-C12	Barrier free access and facilities improvement works at Shun Lee Disciplined Services Quarters	6,900	640	-----	21	20	-----	-----	-----	-----
GP-C14	Barrier free access and facilities improvement works at Mui Wo Government Offices	8,100	1,575	84	267	-----	-----	-----	-----	-----
GP-C16	Barrier free access and facilities improvement works at Fung Shing Street Disciplined Services Quarters at Ngau Chi Wan	5,737	3,332	-----	125	63	-----	-----	-----	-----
GP-C33	Barrier free access and facilities improvement works at Tuen Mun Government Offices	5,500	1,945	146	200	-----	-----	-----	-----	-----
GP-C47	Barrier free access and facilities improvement works at North Point Government Office (common areas)	5,881	2,601	10	330	-----	-----	-----	-----	-----
GP-C55	Barrier free access and facilities improvement works at Tsing Chung Koon Government Quarters, Tuen Mun	4,430	3,025	-----	15	-----	-----	-----	-----	-----
GP-C61	Barrier free access and facilities improvement works at Wong Tai Sin Disciplined Services Quarters	8,100	2,033	-----	230	70	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
GP-C63	Barrier free access and facilities improvement works at Wing Ting Road Fire Services Married Quarters	13,767	2,485	-----	220	110	-----	-----	-----	-----
GP-C64	Barrier free access and facilities improvement works at North Point Fire Brigade Building (Common Areas)	7,450	1,041	-----	126	-----	-----	-----	-----	-----
GP-C65	Barrier free access and facilities improvement works at Pamela Youde Hospital Staff Quarters	8,204	6,610	882	989	-----	-----	-----	-----	-----
GP-C67	Barrier free access and facilities improvement works at Chai Wan Police Married Quarters	12,720	3,617	2	331	331	-----	-----	-----	-----
HA-A40	Improvement work for barrier free access to Heng On Estate Community Centre	2,000	1,571	13	13	-----	-----	-----	-----	-----
HA-A47	Barrier free access and facilities improvement works of Mongkok Complex —Mong Kok Community Hall, District Office at Level 2 and 3	1,600	1,012	(11)	50	109	-----	-----	-----	-----
HA-A48	Barrier free access and facilities improvement works of Henry G Leong Yaumati Community Centre	2,100	1,759	-----	50	50	50	50	21	-----
HA-A57	Barrier free access and facilities improvement works at Lok Wah Estate Community Centre	1,900	1,402	8	80	120	38	-----	-----	-----
HA-A98	Barrier free access and facilities improvement works at Discovery Bay Community Hall	2,420	1,465	9	228	-----	-----	-----	-----	-----
HA-B05	Barrier free access and facilities improvement works at Lohas Park Community Hall	1,700	365	171	171	-----	-----	-----	-----	-----
HA-B17	Barrier free access and facilities improvement works at Kin Choi Community Hall	2,763	625	-----	91	16	-----	-----	-----	-----
HA-B18	Barrier free access and facilities improvement works at Sheung Tak Community Hall	2,800	403	21	43	8	-----	-----	-----	-----
HA-B22	Barrier free access and facilities improvement works at Long Ping Community Hall	2,800	1,437	(6)	83	-----	-----	-----	-----	-----
HA-B23	Barrier free access and facilities improvement works at King Lam Neighborhood Community Hall	3,100	2,003	-----	282	50	-----	-----	-----	-----
HA-B30	Barrier free access and facilities improvement works at Sai Tso Wan Neighbourhood Community Centre	2,300	1,783	-----	85	150	36	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
HA-B31	Barrier free access and facilities improvement works at Shun Lee Estate Community Centre	2,800	1,750	30	105	200	36	-----	-----	-----
HA-B49	Barrier free access and facilities improvement works at Tuen Mun Town Centre Community Hall	2,900	741	(80)	80	-----	-----	-----	-----	-----
HA-B84	Barrier free access and facilities improvement works at Tseung Kwan O Tsui Lam Community Hall	2,900	813	-----	95	17	-----	-----	-----	-----
HA-C02	Barrier free access and facilities improvement works at Kennedy Town Community Complex	12,218	9,704	-----	300	727	-----	-----	-----	-----
HA-C52	Barrier free access and facilities improvement works at On Ting/Yau Oi Community Centre	3,600	760	21	100	50	-----	-----	-----	-----
HA-C56	Barrier free access and facilities improvement works at Tin Yiu Community Centre	2,050	1,581	(27)	(27)	-----	-----	-----	-----	-----
HA-C89	Barrier free access and facilities improvement works at Wong Tai Sin Community Centre	14,000	82	290	300	200	-----	-----	-----	-----
HA-D03	Chuk Yuen Estate Community Centre	3,800	2,156	28	140	50	-----	-----	-----	-----
HA-D18	Barrier free access and facilities improvement works at Choi Wan Estate Community Centre	5,080	689	71	100	1,658	-----	-----	-----	-----
HE-A77	Barrier free access and facilities improvement works at Tin Shui Wai Health Centre	1,700	909	-----	6	1	-----	-----	-----	-----
HE-A94	Barrier free access and facilities improvement works at Fanling Health Centre	4,600	957	-----	1,570	-----	-----	-----	-----	-----
HE-A99	Barrier free access and facilities improvement works at Tung Chung Health Centre	3,548	2,612	(120)	490	-----	-----	-----	-----	-----
HE-B04	Barrier free access and facilities improvement works at Tseung Kwan O Jockey Club Clinic	1,600	595	-----	121	21	-----	-----	-----	-----
HE-B16	Barrier free access improvement works for Argyle Street Jockey Club School Dental Clinic	2,199	1,733	-----	254	-----	-----	-----	-----	-----
HE-B24	Barrier free access and facilities improvement works at Sai kung Mana Fong Clinic	2,800	1,113	-----	460	92	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
HE-B27	Barrier free access and facilities improvement works at Wu York Yu Health Centre	2,851	1,952	-----	140	50	-----	-----	-----	-----
HE-B74	Barrier free access and facilities improvement works at Tang Chi Ngong Specialist Clinic	3,941	2,284	-----	654	-----	-----	-----	-----	-----
HE-B92	Barrier free access and facilities improvement works at MacLehose Dental Clinic	4,387	966	-----	304	-----	-----	-----	-----	-----
HE-C03	Barrier free access and facilities improvement works at South Kwai Chung Jockey Club Polyclinic	9,190	380	-----	1,535	384	-----	-----	-----	-----
HE-C44	Barrier free access and facilities improvement works at Yan Oi Polyclinic	6,400	3,315	41	160	-----	-----	-----	-----	-----
HE-C45	Barrier free access and facilities improvement works at Tuen Mun Woman Health Centre	12,990	2,329	1,037	2,930	500	-----	-----	-----	-----
HE-C83	Barrier free access enhancement works at Tuen Mun Clinic	15,530	1,603	15	15	-----	-----	-----	-----	-----
IM-C32	Barrier free access and facilities improvement works at Lok Ma Chau Spur Line Control Point	3,500	1,252	14	106	-----	-----	-----	-----	-----
IM-C34	Barrier free access and facilities improvement works at Lok Ma Chau Control Point	2,600	1,113	100	195	-----	-----	-----	-----	-----
IM-C36	Barrier free access and facilities improvement works at Passenger Terminal Building, Shenzhen Bay Control Point	3,800	3,021	6	172	-----	-----	-----	-----	-----
JU-A34	Barrier free access and facilities improvement works for Kowloon City Law Courts Building	5,200	3,141	150	316	-----	-----	-----	-----	-----
JU-A60	Barrier free access and facilities improvement works at Labour Tribunal at South Kowloon Law Court Building	2,000	1,732	-----	50	50	50	50	8	-----
JU-B58	Barrier free access and facilities improvement works at Fanling Law Courts Building	10,300	3,945	-----	539	-----	-----	-----	-----	-----
JU-C99	Tuen Mun Law Court Building	3,157	2,667	83	83	-----	-----	-----	-----	-----
LS-A45	Barrier free access and facilities improvement works at Kowloon Tsai Park	4,420	1,210	-----	168	40	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
LS-A54	Barrier free access and facilities improvement works at Pao Yue Kong Swimming Pool	4,600	550	3	23	296	-----	-----	-----	-----
LS-A56	Barrier free access and facilities improvement works at Hong Kong Museum of History	9,100	7,429	43	137	500	200	200	100	-----
LS-A70	Barrier free access and facilities improvement works at Kowloon Bay Sports Centre	2,800	1,731	29	50	104	-----	-----	-----	-----
LS-A72	Barrier free access and facilities improvement works at Tseung Kwan O Public Library	4,250	2,091	8	283	31	-----	-----	-----	-----
LS-A73	Barrier free access and facilities improvement works at Kowloon Tsai Swimming Pool	1,610	680	-----	100	20	-----	-----	-----	-----
LS-A75	Barrier free access and facilities improvement works at Ma On Shan Swimming Pool	4,020	790	(130)	(130)	-----	-----	-----	-----	-----
LS-A78	Barrier free access and facilities improvement works at Tuen Mun Recreation and Sports Centre	1,800	652	-----	163	-----	-----	-----	-----	-----
LS-A89	Barrier free access and facilities improvement works at Hong Kong Zoological and Botanical Garden	4,260	3,224	-----	-----	126	-----	-----	-----	-----
LS-A91	Barrier free access and facilities improvement works at Hong Kong Central Library	12,099	9,168	14	1,102	-----	-----	-----	-----	-----
LS-A97	Barrier free access and facilities improvement works at Tung Chung Public library	2,320	1,179	8	142	-----	-----	-----	-----	-----
LS-B01	Barrier free access and facilities improvement works at Po On Road Sport Centre	2,310	1,991	92	92	-----	-----	-----	-----	-----
LS-B02	Barrier free access and facilities improvement works at Shek Kip Mei Park and Sport Centre	6,700	4,770	-----	50	-----	-----	-----	-----	-----
LS-B07	Barrier free access and facilities improvement works at Tuen Mun Public Library	2,420	2,163	-----	200	-----	-----	-----	-----	-----
LS-B09	Barrier free access and facilities improvement works at Yuen Long Stadium	3,900	2,734	2	130	-----	-----	-----	-----	-----
LS-B19	Barrier free access and facilities improvement works at Cornwall Street Park Squash and Table Tennis Centre	4,640	1,932	-----	30	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
LS-B25	Barrier free access and facilities improvement works at Lok Fu Recreation Ground	2,500	1,964	23	180	70	-----	-----	-----	-----
LS-B26	Barrier free access and facilities improvement works at Choi Hung Road Playground	2,453	1,085	(329)	344	172	-----	-----	-----	-----
LS-B29	Barrier free access and facilities improvement works at Tai Kok Tsui Complex - Indoor Games Hall	2,100	1,120	2	20	96	-----	-----	-----	-----
LS-B33	Barrier free access and facilities improvement works of Ping Shek Playground	3,000	1,167	-----	65	100	16	-----	-----	-----
LS-B34	Barrier free access and facilities improvement works at Ma On Shan Sport Ground	4,110	1,847	4	95	-----	-----	-----	-----	-----
LS-B35	Barrier free access and facilities improvement works at Tsz Wan Shan Estate Central Playground	2,695	456	-----	45	20	-----	-----	-----	-----
LS-B37	Barrier free access and facilities improvement works at Ma On Shan Sports Centre	2,390	1,462	17	17	-----	-----	-----	-----	-----
LS-B38	Barrier free access and facilities improvement works at Morse Park No. 4	2,772	1,165	7	120	50	-----	-----	-----	-----
LS-B42	Barrier free access and facilities improvement works at Sham Shui Po Park Swimming Pool	4,000	2,627	10	10	-----	-----	-----	-----	-----
LS-B43	Barrier free access and facilities improvement works at Lai Chi Kok Park Swimming Pool	5,000	1,448	28	28	-----	-----	-----	-----	-----
LS-B44	Barrier free access and facilities improvement works at Hiu Kwong Street Sports Centre	2,200	1,851	43	110	200	26	-----	-----	-----
LS-B45	Barrier free access and facilities improvement works at Yau Ma Tei Public Library	2,250	707	-----	25	-----	-----	-----	-----	-----
LS-B47	Barrier free access and facilities improvement works at Tin Shui Sports Centre	3,120	1,020	14	14	-----	-----	-----	-----	-----
LS-B48	Barrier free access and facilities improvement works of Yuen Long Park	2,200	1,729	-----	17	-----	-----	-----	-----	-----
LS-B50	Barrier free access and facilities improvement works at Ngau Chi Wan Sports Centre	2,882	702	1	87	44	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
LS-B51	Barrier free access and facilities improvement works at Lok Wah Street Playground	3,718	721	39	50	20	-----	-----	-----	-----
LS-B52	Barrier free access and facilities improvement works at Kai Tai East Sports Centre	3,432	887	4	84	42	-----	-----	-----	-----
LS-B53	Barrier free access and facilities improvement works at San Po Kong Public Library	3,322	323	3	20	10	-----	-----	-----	-----
LS-B54	Barrier free access and facilities improvement works at Morse Park Sports Centre	3,542	1,155	12	140	50	-----	-----	-----	-----
LS-B55	Barrier free access and facilities improvement works at Ngau Chi Wan Public Library	3,432	1,054	-----	117	59	-----	-----	-----	-----
LS-B77	Barrier free access and facilities improvement works at Peng Chau Sports Centre	1,380	133	1	1	-----	-----	-----	-----	-----
LS-B79	Barrier free access and facilities improvement works at Sham Shui Po Sports Ground	8,710	3,851	-----	30	-----	-----	-----	-----	-----
LS-B87	Barrier free access and facilities improvement works at Ma On Shan Park	4,520	3,326	27	166	-----	-----	-----	-----	-----
LS-B93	Barrier free access and facilities improvement works at Hong Kong Park	6,586	5,356	264	1,199	-----	-----	-----	-----	-----
LS-B94	Barrier free access and facilities improvement works at Kowloon Bay Sports Ground	4,300	3,248	69	69	362	-----	-----	-----	-----
LS-B95	Barrier free access and facilities improvement works at Kowloon Park Swimming Pool Complex	6,000	3,921	116	116	72	200	200	100	-----
LS-B96	Barrier free access and facilities improvement works at Kowloon Park Sports Centre Complex	4,500	1,200	57	57	50	50	52	-----	-----
LS-B97	Barrier free access and facilities improvement works at Jordan Valley Playground	3,000	1,464	10	70	100	18	-----	-----	-----
LS-C09	Barrier free access and facilities improvement works at Hong Kong Museum of Art	8,100	1,972	90	90	66	-----	-----	-----	-----
LS-C10	Barrier free access and facilities improvement works at Fa Yuen Street Sports Centre and common area of Fa Yuen Street Municipal Services	8,500	6,171	112	200	600	246	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
LS-C11	Barrier free access and facilities improvement works at Hong Kong Science Museum	8,800	7,080	338	338	298	200	200	200	100
LS-C17	Barrier free access and facilities improvement works at Choi Hung Road Sports Centre	5,742	1,751	-----	184	92	-----	-----	-----	-----
LS-C19	Barrier free access and facilities improvement works at Hammer Hill Road Leisure Pool	6,402	1,620	5	171	85	-----	-----	-----	-----
LS-C20	Barrier free access and facilities improvement works at Hong Kong Heritage Museum	6,570	5,147	9	85	-----	-----	-----	-----	-----
LS-C24	Barrier free access and facilities improvement works at Choi Sai Woo Park	2,190	1,665	13	134	-----	-----	-----	-----	-----
LS-C25	Barrier free access and facilities improvement works at Java Road Sports Centre	2,200	1,370	12	197	-----	-----	-----	-----	-----
LS-C27	Barrier free access and facilities improvement works at Tuen Mun Cultural Square	3,390	1,928	-----	200	-----	-----	-----	-----	-----
LS-C28	Barrier free access and facilities improvement works at Fung Kam Street Sports Centre	4,500	3,644	239	531	-----	-----	-----	-----	-----
LS-C29	Barrier free access and facilities improvement works at Tuen Mun Town Hall	5,750	2,692	6	300	-----	-----	-----	-----	-----
LS-C30	Barrier free access and facilities improvement works at Yuen Long Jockey Club Squash Courts	900	42	-----	209	-----	-----	-----	-----	-----
LS-C31	Barrier free access and facilities improvement works at Tuen Mun Park	7,410	4,044	181	600	300	-----	-----	-----	-----
LS-C35	Barrier free access and facilities improvement works at Yau Oi Sports Centre, Tuen Mun	5,200	964	32	100	-----	-----	-----	-----	-----
LS-C48	Barrier free access and facilities improvement works at Civic Centre at Ngau Chi Wan Municipal Services Building	6,776	2,483	15	193	97	-----	-----	-----	-----
LS-C49	Barrier free access and facilities improvement works at Po Kong Village Road Sports Centre	7,722	3,698	(65)	401	200	-----	-----	-----	-----
LS-C50	Barrier free access and facilities improvement works at Choi Hung Road Sports Centre - Badminton Centre	7,733	1,289	64	177	89	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
LS-C51	Barrier free access and facilities improvement works at The Jockey Club Tuen Mun Butterfly Beach Sports Centre	2,400	805	14	166	-----	-----	-----	-----	-----
LS-C53	Barrier free access and facilities improvement works at Tuen Mun Tang Shiu Kin Sports Ground	2,200	1,459	-----	256	-----	-----	-----	-----	-----
LS-C54	Barrier free access and facilities improvement works at The Jockey Club Yan Oi Tong Swimming Pool	2,170	989	6	173	-----	-----	-----	-----	-----
LS-C57	Barrier free access and facilities improvement works at Hammer Hill Road Sports Ground	7,920	4,273	7	363	182	-----	-----	-----	-----
LS-C59	Barrier free access and facilities improvement works at Hong Kong Museum of Coastal Defence	6,030	2,320	29	29	-----	-----	-----	-----	-----
LS-C60	Barrier free access and facilities improvement works at Morse Park No. 3	8,052	2,243	5	260	70	-----	-----	-----	-----
LS-C68	Barrier free access and facilities improvement works at Victoria Park	10,660	9,574	-----	1,050	-----	-----	-----	-----	-----
LS-D01	Sham Shui Po Park	5,118	3,083	106	106	-----	-----	-----	-----	-----
LS-D62	Open Space outside Sha Tin Town Hall	9,980	8,296	-----	488	-----	-----	-----	-----	-----
PF-B88	Barrier free access and facilities improvement works at Siu Lek Yuen Operational Base	4,260	1,700	710	710	329	-----	-----	-----	-----
PF-B98	Barrier free access and facilities improvement works at Lantau South Police Station	3,270	1,196	13	178	-----	-----	-----	-----	-----
PF-C01	Barrier free access and facilities improvement works at Lantau North Police Station	5,500	1,480	-----	272	-----	-----	-----	-----	-----
PF-C08	Barrier free access and facilities improvement works at Chai Wan Police Station	3,600	994	-----	461	1,076	-----	-----	-----	-----
PF-C13	Barrier free access and facilities improvement works at Airport Police Station	5,740	2,047	-----	258	-----	-----	-----	-----	-----
PF-C66	Barrier free access and facilities improvement works at North Point Police Station	11,313	2,293	1	1,596	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years				
							2018-19	2019-20	2020-21	Post 2020-21	
							\$ '000				
PF-C69	Barrier free access and facilities improvement works at Traffic Accident Report Centre of Traffic Hong Kong Island	6,860	1,018	7	7	-----	-----	-----	-----	-----	-----
PF-D32	Siu Lei Yuen Reporting Centre	5,500	-----	-----	150	4,000	1,350	-----	-----	-----	-----
SW-A71	Barrier free access and facilities improvement works of Wing Lung Bank Golden Jubilee Sheltered Workshop and Hostel	2,515	2,187	-----	230	46	-----	-----	-----	-----	-----
TT-B99	Barrier free access and facilities improvement works at Mui Wo Ferry Pier	3,300	2,118	14	269	-----	-----	-----	-----	-----	-----
AF-B61	Slope upgrading works to feature no. 7SW-A/C229 and 7SW-A/FR55 at Shing Mun Country Park Visitor Centre	5,470	4,652	-----	51	-----	-----	-----	-----	-----	-----
AS-629	Upgrading works to slope no. 11SE-B/F 26 at Lei Yue Mun Park(1.91)	3,075	491	-----	352	100	-----	-----	-----	-----	-----
AS-724	Upgrading works for slope no. 11Se-B/FR 25 at Lei Yue Mun Park, Hong Kong (P1000341)	1,700	660	82	200	80	-----	-----	-----	-----	-----
AS-916	Upgrading works for slope no. 10SW-D/F10 at Hei Ling Chau Treatment Centre	3,150	2,940	114	114	-----	-----	-----	-----	-----	-----
AS-D57	Slope upgrading works for geotechnical feature nos. 11SW-D/DT17, 11SW-D/C2588 at HK Stadium and 15NW-C/C134 at Hung Shing Yeh Beach	7,986	-----	-----	-----	1,000	6,986	-----	-----	-----	-----
CO-D23	Slope upgrading works for geotechnical feature no. 10SW-D/F20 at Hei Ling Chau Treatment Centre	6,348	3,924	-----	80	-----	-----	-----	-----	-----	-----
CO-D35	Slope upgrading works for slope feature no. 15NE-A/FR84 at Ma Hang Prison	4,760	-----	2,014	3,200	550	-----	-----	-----	-----	-----
CO-D55	Slope upgrading works at feature no. 15NE-C/F42 at Stanley Prison	11,050	-----	-----	500	8,000	-----	-----	-----	-----	-----
CO-D56	Slope upgrading works at feature no. 14NW-A/F30 at Chi Ma Wan Correctional Institution, Lantau Island	12,087	-----	-----	1,000	4,300	4,370	-----	-----	-----	-----
FE-988	Tai O Public Toilet, Lantau, slope upgrading works for slope no. 9SW-C/C8	2,620	2,157	99	99	-----	-----	-----	-----	-----	-----
FE-D52	Slope upgrading works for slope no. 11SW-C/FR205 at Pok Fu Lam Pest Control Stores and Quarters	4,417	-----	820	3,839	-----	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
LS-966	Kowloon Tsai Park, Kowloon City upgrading works for slope no. 11NW-B/C253	3,300	3,244	-----	5	-----	-----	-----	-----	-----
LS-967	Slope upgrading works at feature no. 11SW-A/F174 between Conduit Road and Kotewall Road Rest Garden, Sheung Wan	3,590	-----	1,224	2,000	-----	-----	-----	-----	-----
LS-D25	Slope upgrading works for slope no. 11SW-C/F23 at Waterfall Bay Park	10,309	3,597	340	340	-----	-----	-----	-----	-----
LS-D30	Slope upgrading works for slope no. 11SW-C/FR41 at Pokfulam Nursery	4,250	1,640	522	2,341	-----	-----	-----	-----	-----
LS-D38	Slope upgrading works for slope feature no. 11SE-B/FR25 at Lei Yue Mun Park	3,850	2,585	-----	250	50	-----	-----	-----	-----
RT-B62	Upgrading works to geotechnical feature no. 7SW-D/F390 at Golden Hill Smuggler’s Ridge Radio Station, Shatin	7,800	6,547	191	191	449	-----	-----	-----	-----
3H75IM	Office accommodation for Chinese Medicine Division, Department of Health at 11/F(Pt) and 16/F, Two Landmark East, 102 Hau Ming Street, Kwun Tong	10,300	8,931	(256)	(256)	-----	-----	-----	-----	-----
3H92IC	Reinstatement works at shop no. 8, 1st Floor, Victoria Centre, 15 Watson Road, North Point, Hong Kong	56	51	(1)	(1)	-----	-----	-----	-----	-----
3I31IO	Office accommodation at 2/F(part), Sai Kung Government Offices for Media Asset Management Project, Radio Television Hong Kong	12,200	9,025	(200)	(200)	-----	-----	-----	-----	-----
3I47IP	Reprovisioning of Cheung Sha Wan Post Office at Shops A, B & H, G/F Garment Centre, 576-586 Castle Peak Road for Postmaster General	5,910	5,052	(135)	(135)	-----	-----	-----	-----	-----
3I65IB	Fitting-out works of office accommodation for Tuen Mun Labour Relations Division at Unit 1, 2, 3 and 5 on 22/F, Tuen Mun Central Square, 22 Hoi Wing Road, Tuen Mun for Labour Department	2,360	1,587	(96)	(96)	-----	-----	-----	-----	-----
3I72II	Pay for Safety Scheme for design and build fitting-out term contract TC-A719 at Hong Kong Island and Outlying Islands for Architectural Services Department	2,765	1,923	-----	100	-----	-----	-----	-----	-----
3I75IO	Office accommodation for Computer Back-up Centre for ICAC at 4/F(Part) and 5/F(Part), Sai Kung Government Offices	3,250	2,671	(295)	(295)	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
3I79IF	Fitting-out of office accommodation for Signature Project Team (SPT) for Home Affairs Department at 6/F(Pt), Southorn Centre, 130 Hennessy Road, Wanchai	1,330	940	(61)	(61)	-----	-----	-----	-----	-----
3I84IS	Fitting-out works of office accommodation for Butterfly Field Unit at Units 1,2,3,5 and 6 on 27/F, Tuen Mun Central Square, 22 Hoi Wing Road, Tuen Mun for Social Welfare Department	2,770	1,899	(105)	(105)	-----	-----	-----	-----	-----
3I92ID	Fitting-out of storage accommodation at Unit 702,7/F, Kerry Hung Kai Warehouse, 3 Fat Cheung Street, Cheung Sha Wan for Immigration Department	1,770	1,086	(67)	(67)	-----	-----	-----	-----	-----
3I97IO	Office accommodation for Radio Television Hong Kong at 2/F(Part), Sai Kung Government Offices	1,580	675	(91)	(91)	-----	-----	-----	-----	-----
3I98IO	Office accommodation at 7/F(Part), Sai Kung Government Offices for Radio Television Hong Kong	850	434	(39)	(39)	-----	-----	-----	-----	-----
3J17II	Fitting-out works of office accommodation for reprovision of Lui Kee Education Service Centre at 28/F and 29/F, E-Trade Plaza, 24 Lee Chung Street, Chai Wan for Education Bureau	12,050	7,422	(154)	(154)	-----	-----	-----	-----	-----
3J19IB	Fitting-out works for office accommodation for Working Hours Policy Division, Room A, 1/F of Seaview Commercial Building, 21-24 Connaught Road West, Hong Kong for Labour Department	4,370	3,251	180	180	-----	-----	-----	-----	-----
3J21IO	Fitting-out works for office accommodation for Digital Mapping Unit and Survey and Mapping Office Training School, Unit 901-910, Millennium City 1, 388 Kwun Tong Road, Kwun Tong, Lands Department	8,600	5,879	166	166	-----	-----	-----	-----	-----
3J24IS	Fitting-out works for office accommodation for Kwun Tong Field Unit, 15/F(Pt), Elite Tower, 22 Hung To Road, Kwun Tong, Social Welfare Department	5,520	3,971	24	24	-----	-----	-----	-----	-----
3J26II	Fitting-out of Office Accommodation, Unit 2 on 2/F & Units 804B-807A on 8/F, Manulife Financial Centre, 223-231 Wai Yip Street, Kwun Tong for Reprovision of Lui Kee Services Centre, Education Bureau	12,500	7,194	(275)	(275)	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
3J34IO	Fitting-out of office accommodation for additional posts approved in 2012 RAE for Radio Television Hong Kong at 21/F, One Mongkok Commercial Centre, 1 Mongkok Road, Kowloon	4,800	2,850	(19)	(16)	-----	-----	-----	-----	-----
3J38II	Pay for Safety Scheme for term contract for the design and construction of fitting-out works to building and lands and other properties for which the ArchSD is responsible (designated contract area: Kowloon and New Territories)	2,557	978	413	500	-----	-----	-----	-----	-----
3J40IB	Fitting-out of office accommodation at 11/F and Unit 05-06 of 20/F, One Mong Kok Road Commercial Centre, 1 Mong Kok Road of the Wage Security Division of Labour Department	7,320	5,013	(77)	(77)	-----	-----	-----	-----	-----
3J41IO	Fitting-out of office accommodation at Rooms 801-804, AIA Tower, 183 Electric Road, North Point for Environmental Protection Department	5,199	3,546	8	8	-----	-----	-----	-----	-----
3J42IO	Fitting-out of office accommodation at (1) Portion of Wing C, G/F, Wah Yat House and (2) Portion of G/F, Wah Long House, Tin Wah Estate, Tin Shui Wai for Leisure and Cultural Services Department	4,870	2,929	(118)	(118)	-----	-----	-----	-----	-----
3J45IG	Fitting-out of temporary office accommodation at Yau Ma Tei Capark Building (YMTCPB) for Registration and Electoral Office (REO)	3,590	2,388	(145)	(125)	-----	-----	-----	-----	-----
3J46IG	Fitting-out of office and storage accommodation at Unit 13, 15, 17, 19, 77, 79-88 of 13/F, Kowloon Bay International Trade and Exhibition Centre for Registration and Electoral Office	12,706	8,252	(520)	(520)	-----	-----	-----	-----	-----
3J47IO	Unit 1818-19, Landmark North, 39 Lung Sum Ave, Sheung Shui, N.T. for Lands Department	1,350	839	(8)	(7)	-----	-----	-----	-----	-----
3J52II	Fitting-out of office accommodation for the Northeast New Territories Office plus Liantang Boundary Control Point Project of the New Territories East Development Office at Units 813-19 on 8/F, Units 1501 and 1516-25 on 15/F, Metroplaza Tower I, 223 Hing Fong Street, Kwai Fong, New Territories for Civil Engineering and Development Department	9,600	6,636	4	4	-----	-----	-----	-----	-----
3J57IO	Fitting-out of office accommodation for provision of temporary office for Hong Kong Museum of Art, Units 806-808, 810, 812, 815-816 and 1615-1616, Grand City Plaza, 1-17 Sai Lau Kok Road, Tsuen Wan for Leisure and Cultural Services Department	7,220	4,673	(104)	(104)	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
3J58II	Fitting-out of office accommodation for the 2016 Population By-census (16BC) Office at 9/F to 10/F in Rykadan Capital Tower, 135 Hoi Bun Road, Kwun Tong Census and Statistics Department	16,410	8,954	101	101	-----	-----	-----	-----	-----
3J59II	New leasing of office accommodation for the Kowloon Development Office at Unit 12 on 2/F, Block 2, South Seas Centre, 75 Mody Road, Tsim Sha Tsui, Kowloon for Civil Engineering and Development Department	2,150	1,208	56	56	-----	-----	-----	-----	-----
3J62IO	Fitting-out of storage accommodation for Hong Kong Museum of Art, Room 901 and 902, 9/F, Wang Cheong Building, 783 Lai Chi Kok Road, Cheung Sha Wan for Leisure and Cultural Services Department	6,820	4,650	201	201	-----	-----	-----	-----	-----
3J63IO	Fitting-out of office accommodation at Units 2503-05, 25/F, AIA Tower, 183 Electric Road, North Point for Transport Department	4,210	2,425	(137)	(137)	-----	-----	-----	-----	-----
3J64II	Fitting-out of office accommodation for the 2016 Population By-census (16BC) Office, Unit 2702 on 27/F in Rykadan Capital Tower, 135 Hoi Bun Road, Kwun Tong, Census and Statistics Department	5,420	3,072	54	54	-----	-----	-----	-----	-----
3J67IG	Fitting-out of office accommodation for additional storage at 2/F, Koon Wah Mirror Factory the 3rd Industrial Building, 5-9 Ka Hing Road, Kwai Chung for Registration and Electoral Office	1,610	619	(4)	(4)	-----	-----	-----	-----	-----
3J68IF	Office accommodation at G/F, Harbour Building for Central and Western District Office, Home Affairs Department	1,560	1,013	(36)	(36)	-----	-----	-----	-----	-----
3J69II	Fitting-out of office accommodation for Educational Psychology New Territories Section at Units 2101, 22-23A, 21/F, Landmark North, 39 Lung Sum Avenue, Sheung Shui for Education Bureau	5,300	2,534	(1)	(1)	-----	-----	-----	-----	-----
3J72IS	Reprovisioning of office accommodation for Lady Trench Training Centre on 9/F Revenue Tower for Social Welfare Department	12,630	8,944	201	201	-----	-----	-----	-----	-----
3J75IS	Fitting-out of office accommodation of Room 1101A,11/F, To Kwa Wan Government Offices for Social Welfare Department	370	102	(2)	(2)	-----	-----	-----	-----	-----
3J77II	Fitting-out of office accommodation for the New Territories East Development Office at Units 1107-1108, 11/F, Tower A, New Mandarin Plaza, Tsim Sha Tsui, Kowloon for Civil Engineering and Development Department	2,310	1,339	82	82	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
3J83IO	Fitting-out of Reprovision of Storage Space at Room 912, 9/F, Wang Cheong Building, 783, Lai Chi Kok Road, Cheung Sha Wan, Highways Department	3,900	3,037	155	155	-----	-----	-----	-----	-----
3J84IF	Office accommodation for Central and Western District Office at 2/F, Western District Magistracy Building for Home Affairs Department	3,680	2,897	85	85	-----	-----	-----	-----	-----
3J85II	Fitting-out of office accommodation of new headquarters at Bedford Square, London WC1 for Hong Kong Economic and Trade Office	7,050	2,486	110	2,690	-----	-----	-----	-----	-----
3J89IE	Reinstatement works of Units 302, 113 Argyle Street, Mong Kok, Kowloon, Office accommodation for Education Bureau	124	67	4	4	-----	-----	-----	-----	-----
3J93IG	Temporary accommodation on M/F, Yau Ma Tei Carpark Building Phase II, 250 Shanghai Street, Yau Ma Tei, Kowloon for Registration and Electoral Office	3,980	2,840	255	255	-----	-----	-----	-----	-----
3J94IB	Leasing of office accommodation for the Labour Inspection Teams for Labour Department at Unit 803-806, 8/F, One Mongkok Road Commercial Centre, 1 Mongkok Road	3,150	1,918	78	78	-----	-----	-----	-----	-----
3J95II	Reinstatement works at (i) Whole of 11/F, (ii) Units 3002-04 on 30/F, (iii) Units 3012-24 on 30/F, (iv) Whole of 40/F, Tower I, Metroplaza, 223 Hing Fong Road, Kwai Chung, N.T.	5,200	3,328	-----	90	-----	-----	-----	-----	-----
3J96IO	Leasing of office accommodation for Radio Television Hong Kong at 5/F, One Mongkok Commercial Centre, 1 Mongkok Road, Kowloon	5,250	2,806	111	111	-----	-----	-----	-----	-----
3J99IA	Fitting-out of office accommodation for reprovisioning SUCCESS Town Centre at Units 2315-2318, 23/F, Standard Chartered Tower, Millennium City 1, 388 Kwun Tong Road, Kwun Tong for Trade and Industry Department	4,640	3,209	248	248	-----	-----	-----	-----	-----
3K01IE	Fitting-out works for office accommodation for Staff of the Working Family Allowance on Two Floors of One Harbour Square, 181 Hoi Bun Road, Kwun Tong, Kowloon for Working Family Allowance Office of WFSFAA	15,600	9,542	317	317	-----	-----	-----	-----	-----
3K02II	Reinstatement works at Suites 801-802 on 8/F, AIA Kowloon Tower, Landmark East, 100 How Ming Street, Kwun Tong, office accommodation for Census and Statistics Department	2,739	1,908	97	97	60	44	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
3K05IB	Fitting-out Works for Construction Industry Recruitment Centre at 1/F, CIC Kowloon Bay Training Centre, 44 Tai Yip Street, Kowloon Bay for Labour Department	15,340	11,841	299	299	-----	-----	-----	-----	-----
3K06IO	Fitting-out works for office accommodation at 2/F, High Block, Queensway Government Offices for Official Receiver's Office	6,790	3,415	28	28	-----	-----	-----	-----	-----
3K07II	Fitting-out works for office accommodation at 8/F, Queensway Government Offices, High Block for Security Bureau	3,320	2,143	172	172	-----	-----	-----	-----	-----
3K08II	Fitting-out works for office accommodation at 20/F, Queensway Government Offices, High Block for Financial Services and the Treasury Bureau (Treasury)	4,560	2,812	70	70	-----	-----	-----	-----	-----
3K10IS	Leasing of office accommodation at Shop 316A, 3/F, Sau Mau Ping Shopping Centre, Sau Mau Ping Estate, Kowloon for Reprovisioning of Sau Mau Ping Social Security Field Unit for Social Works Department	5,965	3,540	679	679	-----	-----	-----	-----	-----
3K11IO	Leasing of office accommodation for the Fanling South Public Library of the Libraries Section at Shop Nos. G15 and G16 on G/F, Dawning Views Shopping Plaza, No. 23 Yat Ming Road, Fanling, NT for LCSD	8,872	3,400	1,766	1,766	-----	-----	-----	-----	-----
3K12II	Leasing of office accommodation for the School Places Allocation Section for Education Bureau at Unit 803 on 8/F, Tower A, Manulife Financial Centre, 223-231 Wai Yip Street, Kwun Tong	1,480	549	238	238	-----	-----	-----	-----	-----
3K15IO	Fitting-out of office accommodation for Food Extension Control Task Force of Food and Environment Hygiene Department at Units 1202-06, Level 12, Tower II, Metroplaza, Kwai Fong	4,310	1,720	389	672	-----	-----	-----	-----	-----
3K16IB	Leasing of office accommodation at Units 903-906, 9/F, One Mongkok Commercial Centre, 1 Mongkok Road, Kowloon for Labour Department	2,900	1,852	484	484	-----	-----	-----	-----	-----
3K17II	Leasing of office accommodation for Financial Services Development Council at Units 3104-06, 31/F, Sunlight Tower, 248 Queen's Road East, Wanchai for FSTB	730	332	2	2	-----	-----	-----	-----	-----
3K18IB	Leasing of office accommodation at Units 1003-1006, 10/F, One Mongkok Commercial Centre, 1 Mongkok Road, Kowloon for Labour Department	2,980	1,448	116	116	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
3K19IM	Leasing of office accommodation for Chinese Medicine Division for Department of Health at Suite 905, 9/F, Axa Tower, Landmark East, 100 How Ming Street, Kwun Tong	4,310	1,153	518	518	-----	-----	-----	-----	-----
3K21IO	Leasing of storage accommodation for Document Management and Examination Unit, 1/F, 2/F and 5/F, The Rays, 71 Hung To Road, Kwun Tong, Kowloon for Official Receiver's Office	15,600	2,717	1,741	1,741	-----	-----	-----	-----	-----
3K26IS	Leasing of office accommodation for Project Development Office at Unit 1001-2, 10/F, Skyline Tower, 39 Wang Kwong Road, Kowloon Bay for Social Welfare Department	10,070	2,540	3,086	5,530	-----	-----	-----	-----	-----
3K27IO	Reinstatement works of licence agreements of fire alarm signal cables for DOJ in Room 2401, Admiralty Centre Tower I	85	-----	11	68	-----	-----	-----	-----	-----
3K28IO	Reinstatement works of licence agreements of plumbing and drainage system for DOJ in Room 2401, Admiralty Centre Tower I	5	-----	-----	4	-----	-----	-----	-----	-----
3K29IO	Reinstatement works of licence agreements of air-conditioning zoning valve for DOJ in Room 2401, Admiralty Centre Tower I	50	-----	-----	40	-----	-----	-----	-----	-----
3K30IO	Reinstatement works of licence agreements of plumbing and draining system for ORO in Room 2401A, Admiralty Centre Tower I	5	-----	-----	4	-----	-----	-----	-----	-----
3K31II	Leasing office accommodation for Torture Claims Appeal Board at Rooms 2201-2209, 22/F, Two Chinachem Exchange Square, 338 King's Road for Security Bureau	9,470	1,674	1,101	1,101	-----	-----	-----	-----	-----
3K32II	Reinstatement works in Room 1003-1005, Tower II, Lippo Centre	900	-----	794	836	-----	-----	-----	-----	-----
3K34II	Reinstatement works at Unit 1703A, Skyline Tower, Kowloon Bay, office accommodation for Census and Statistics Department	730	64	164	200	120	46	-----	-----	-----
3K35IO	Leasing office accommodation at 12/F, Guardian House, 32 Oi Kwan Road, Wanchai for Environment Protection Department	9,490	2,091	1,830	5,730	-----	-----	-----	-----	-----
3K38II	Fitting-out of office accommodation at Unit 1803-06, 18/F, AIA Tower, 183 Electric Road, North Point for Food and Health Bureau	4,960	-----	2,704	2,704	-----	-----	-----	-----	-----
3K39IO	Leasing of office accommodation at 2/F (Part) and 23/F (Part) Queensway Government Offices, High Block for Legislative Council Secretariat	11,530	-----	1,847	7,000	700	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
3K40II	Fitting-out of office accommodation at Unit A, 15/F E-Trade Plaza, 24 Lee Chung Street, Chai Wan for the Sale of First-hand Residential Properties Authority of Transport and Housing Bureau	900	-----	343	350	-----	-----	-----	-----	-----
3K41II	Leasing of office accommodation for the Tourism Commission of the CITB of the Commerce and Economic Development Bureau, Room 502, 5/F, Chinachem Exchange Square, 1 Hoi Wan Street, Quarry Bay, HK	1,900	-----	672	672	-----	-----	-----	-----	-----
3K42II	Leasing of temporary office accommodation for the Project Team of 20th Anniversary of HKSAR at Rm. 1801-02 & 1807-09, 18/F, AIA Tower, 183 Electric Road, North Point, Hong Kong for Home Affairs Bureau	4,801	-----	1,008	3,200	-----	-----	-----	-----	-----
3K43IA	Fitting-out of office accommodation at 7/F, 909 Cheung Sha Wan Road for Intellectual Property Department	6,330	-----	926	2,800	300	-----	-----	-----	-----
HQ089	Demolition of existing school building at Ka Wai Man Road at western part of Kennedy Town	27,310	-----	-----	2,000	10,000	10,310	5,000	-----	-----
HQ090	Setting up of a temporary customs vehicle detention centre at Container Port Road, Stonecutters Island	22,216	-----	-----	2,719	7,971	6,763	4,763	-----	-----
HQ091	Extension of the coverage of shading area at amphitheatre of Tsing Yi Northeast Park	25,200	-----	-----	3,780	13,900	7,520	-----	-----	-----
HQ092	Development of a public open space within the Former Central Government Offices Site	28,800	-----	-----	300	500	4,000	9,500	9,500	5,000
HQ093	Construction of arts and cultural facilities under Kwun Tong Bypass (Sites B and C)	24,000	-----	-----	16,000	4,000	4,000	-----	-----	-----
AF-D77	Renovation Works for Room T102, 204, 205, 213 and W2 at Cheung Sha Wan Wholesale Food Market	6,490	-----	-----	1,000	2,500	1,995	995	-----	-----
AF-D78	Replacement of two sewage treatment plants and treatment plant house for the public toilets and refuse collection point in Sai Wan, within Sai Kung East Country Park	9,724	-----	-----	428	4,177	3,119	2,000	-----	-----
FE-D66	Conversion of an aqua privy at Shek Lau Po, Tung Chung (TC-7) into a flushing toilet	8,987	-----	-----	2,350	4,850	1,787	-----	-----	-----
FE-D75	Provision of niches at the Hong Kong Cemeteries and Crematoria Office (Part) of FEHD at Wong Nai Chung Road, Wan Chai	7,250	-----	-----	730	3,370	2,500	650	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
FE-D83	Repartitioning of 1/F of Sai Ying Pun Market	4,600	-----	-----	500	2,500	1,600	-----	-----	-----
FE-D84	Provision of new niches at Cheung Chau Columbarium, Peak Road West, Cheung Chau	5,100	-----	-----	100	2,000	2,700	300	-----	-----
FS-D80	Reinstatement works at Pat Heung Fire Services Training School, 123 Fan Kam Road, Pat Heung	2,350	-----	377	2,000	350	-----	-----	-----	-----
GS-D86	Fitting-out works for the Prince Philip Dental Hospital, 34 Hospital Road, Sai Ying Pun, Hong Kong	8,091	-----	-----	5,250	1,600	1,241	-----	-----	-----
HA-D70	Construction of accessible lift at Kwun Tong Community Centre	13,000	-----	-----	10,600	2,400	-----	-----	-----	-----
HA-D71	Construction of accessible lift and accessible toilets at Lam Tin (West) Estate Community Centre	19,500	-----	-----	13,500	5,000	1,000	-----	-----	-----
HE-D91	Fitting-out works for San Po Kong Elderly Health Centre at 2/F, Robert Black Health Centre	6,500	-----	-----	700	3,900	1,900	-----	-----	-----
LS-D63	Reprovisioning of a plant nursery at Po Lam Lane, Tseung Kwan O	17,200	-----	-----	1,292	8,328	3,464	4,093	-----	-----
LS-D65	Provision of access to spectator stand for wheelchair user at North District Sport Ground, Sheung Shui	7,700	-----	-----	800	1,500	5,100	300	-----	-----
LS-D73	Widening the Narrow Section of the Tsuen Wan Town Hall Covered Walkway	15,000	-----	-----	3,000	7,000	5,000	-----	-----	-----
LS-D74	Provision of access to spectator stand for wheelchair users at Fanling Swimming Pool	16,000	-----	-----	1,000	3,500	7,000	4,500	-----	-----
LS-D76	Improvement to entrances of Tai Hing Sports Centre, Tuen Mun	3,600	-----	-----	600	2,400	600	-----	-----	-----
PF-D81	Security improvement with associated fitting-out works on 3/F, 4/F and 5/F in Arsenal House West Wing, Hong Kong Police Headquarters	16,060	-----	-----	3,210	8,030	4,820	-----	-----	-----
PF-D82	Modification of air-conditioning system and fire services system at 10/F, Arsenal House West Wing	2,600	-----	-----	1,600	1,000	-----	-----	-----	-----
PF-D87	Enhancement of the Operations Command and Control Centre of Criminal Intelligence Bureau on 19/F, Arsenal House West Wing, Police Headquarters	7,100	-----	-----	1,500	4,400	1,200	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
FS-D88	Slope upgrading works at feature no. 15NE-A/F87 at Chung Hom Kok Fire Station	10,250	-----	-----	2,000	4,670	3,580	-----	-----	-----
LS-D89	Slope upgrading works at feature no. 11SE-B/FR26 at Lei Yue Mun Park, Hong Kong	14,310	-----	-----	3,000	5,000	4,310	2,000	-----	-----
LS-D90	Slope upgrading works at feature no. 11SW-C/F25 at Waterfall Bay Park	7,405	-----	-----	4,000	2,405	1,000	-----	-----	-----
LS-D92	Slope upgrading works at feature no. 15NE-A/F18 at South Bay Beach	2,700	-----	-----	1,800	900	-----	-----	-----	-----
3K44IM	Reinstatement works at Room 3101, 31/F, Hopewell Centre, Wanchai, Hong Kong, office accommodation for DH	414	-----	414	414	-----	-----	-----	-----	-----
3K45IG	Reinstatement works in Units 6 and 24-26, 9/F, Oceanic Industrial Centre, Ap Lei Chau	250	-----	-----	170	80	-----	-----	-----	-----
3K46IG	Reinstatement Works at Suite 1505, 15/F, Guardian House, 32 Oi Kwan Road, Wanchai, Hong Kong, office accommodation for REO	640	-----	-----	540	100	-----	-----	-----	-----
3K48IO	Reinstatement works of Units (i) Units 1505-1513A on 15/F, (ii) Unit 1901 on 19/F, (iii) Units 1906-1913A on 19/F, (iv) whole of 20/F, (v) whole of 21/F and (vi) Unit 2901 on 29/F and Unit 3001 on 30/F, Hang Seng 113, 113 Argyle Street, Mongkok, Kowloon. Office Accommodation for BD	6,224	-----	830	6,224	-----	-----	-----	-----	-----
3K49II	Office accommodation at Room 4705A, 4705B and 4706, 47/F High Block, Queensway Government Offices (QGO) for Security Bureau	1,254	-----	-----	800	454	-----	-----	-----	-----
3K50II	Reinstatement works for the whole of 9/F, Rykadan Capital Tower, Kowloon Bay. Office accommodation for C&SD	917	-----	-----	917	-----	-----	-----	-----	-----
3K51II	Reinstatement Works for Units 1503-1506 & Units 1802-1806, Kwun Tong View, Kowloon Bay. Office accommodation for C&SD	1,216	-----	1,216	1,216	-----	-----	-----	-----	-----
3K52IM	Fitting-out of office accommodation for Primary Care Office and Office for Regulation of Private Healthcare Facilities at 10/F, Guardian House, 32 Oi Kwan Road, Wan Chai for DH	12,573	-----	-----	7,800	4,773	-----	-----	-----	-----
	MBW / Slope n.e. \$2M	820,013	350,734	71,920	201,508	60,747	59,704	56,263	53,625	37,432
	BFA n.e. \$2M	426,558	384,176	4,564	29,478	6,908	5,981	15	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
Sub-total for (I) : Approved items with expected expenditure in 2016-17 and/or 2017-18		4,458,480	2,094,283	168,543	661,164	366,114	242,085	117,411	65,044	43,212
(II) Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18										
	Site in Sham Shui Po for use by Department of Justice/Judiciary for mediation related work	29,000	-----	-----	800	18,000	7,200	2,000	1,000	-----
	Expansion of Kwai Chung Fire Services (New Territories) Workshop	27,500	-----	-----	500	12,000	12,000	3,000	-----	-----
	Conversion of part of the vacant Staff Quarters Units of Block N, P, Q and R of Hei Ling Chau into Central Administration Zone for Staff	27,200	-----	-----	700	8,500	15,000	3,000	-----	-----
	Improvement works for Lockhart Road Market	21,230	-----	-----	2,200	2,500	7,000	6,000	3,530	-----
	Improvement works to Hung Hom Public Funeral Parlour (HHPFP)	28,200	-----	-----	1,400	22,500	4,300	-----	-----	-----
	Proposed new toilet at Tat Wan Road, Tai Po	6,745	-----	-----	3,035	3,710	-----	-----	-----	-----
	Setting up a new temporary Child Assessment Centre at LG1/F (part) and 1/F, Ngau Tau Kok Jockey Club Clinic	12,700	-----	-----	1,100	7,200	4,400	-----	-----	-----
MA-D64	Improvement works to the Central Marine Office	3,200	-----	-----	960	1,920	320	-----	-----	-----
GS-D85	Equipment rooms and administration office for CGO Security Communications Systems	2,300	-----	-----	1,800	500	-----	-----	-----	-----
	Improvement of open space at the junction of Sheung Yee Road and Kai Fuk Road at Kowloon Bay	5,000	-----	-----	1,000	3,000	1,000	-----	-----	-----
MA-D44	Demolition and reinstatement works at the ex-Cha Kwo Ling Public Cargo Working Area Site	3,820	-----	-----	3,150	520	150	-----	-----	-----
	Improvement of air-conditioning system in APB Centre, 9 Sung Ping Street, Hunghom, Kowloon	18,000	-----	-----	1,800	6,700	9,500	-----	-----	-----
	Improvement works for Sheung Fung Street Market	5,000	-----	-----	1,900	2,500	600	-----	-----	-----
	Slope upgrading works for slope feature no. 7SW-A/C229 at Shing Mun Country Park Visitor Centre	2,800	-----	-----	1,800	1,000	-----	-----	-----	-----
	Slope upgrading works for slope feature no.7SW-A/FR55 at Shing Mun Country Park Visitor Centre	5,700	-----	-----	2,000	2,700	1,000	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 3101GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
	Slope upgrading works for slope feature no.7SW-C/F112 at Shing Mun Valley Park	5,700	-----	-----	2,000	2,700	1,000	-----	-----	-----
	Slope upgrading works for slope feature no. 7SW-C/F103 at Shing Mun Valley Park	11,200	-----	-----	1,100	5,000	4,100	1,000	-----	-----
	Slope upgrading works for slope feature no. 11NE-D/F2 at Sau Nga Road Playground	11,200	-----	-----	1,100	5,000	4,100	1,000	-----	-----
3K47IG	Reinstatement works at Suite 1001, 10/F, Guardian House, 32 Oi Kwan Road, Wanchai, Hong Kong. Office accommodation for REO	3,142	-----	-----	2,510	632	-----	-----	-----	-----
3K53IS	Office accommodation of Shop D, 3/F Po Lam Shopping Centre, Po Lam Estate, Tseung Kwan O, N.T. for Tseung Kwan O Social Security Field Unit (TKOFU), Social Welfare Department (SWD)	10,420	-----	-----	5,400	5,020	-----	-----	-----	-----
	N/3225—Proposed leasing of office accommodation for Hong Kong Music Centre (HKMC) Leisure and Cultural Services Department (LCSD) in Hong Kong Art Centre (HKAC), Harbour Road, Wanchai	3,500	-----	-----	1,000	2,000	500	-----	-----	-----
	Storage accommodation to Room 052, G/F(part) in Wang Cheong Building, 783 Lai Chi Kok Road for Registration and Electoral Office (REO)	500	-----	-----	300	200	-----	-----	-----	-----
	Proposed Leasing Office of Unit 1703A on 17/F and Units 2601-3 on 26/F, Skyline Tower, 39 Wang Kwong Road, Kowloon Bay, Kowloon for Immigration Department	11,500	-----	-----	2,000	5,500	4,000	-----	-----	-----
	1/F Yuen Long Government Offices for Immigration Department	14,000	-----	-----	-----	4,500	6,000	3,500	-----	-----
	1/F Yuen Long Government Offices for Department of Health	16,000	-----	-----	-----	3,500	9,000	3,500	-----	-----
	MBW n.e. \$2M / Slope n.e. \$2M	128,138	-----	-----	38,441	19,221	19,221	19,221	19,221	12,813
Sub-total for (II) : Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		413,695	-----	-----	77,996	146,523	110,391	42,221	23,751	12,813
Total for Part A (I + II): Previously approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		4,872,175	2,094,283	168,543	739,160	512,637	352,476	159,632	88,795	56,025

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 3101GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
	Improvement works to Woosung Street Temporary Cooked Food Hawker Bazaar	28,500	2,850	17,000	5,800	2,850	-----
	Fitting-out works for The Prince Philip Dental Hospital, 34 Hospital Road, Sai Ying Pun, Hong Kong (Phase II)	20,840	6,740	6,700	4,200	3,200	-----
	Mui Wo Lai Chi Yuen extension	23,350	3,020	12,250	6,250	1,830	-----
	Construction of a cargo lift on G/F and 1/F of Block 3 in the kitchen of Tai Lam Centre for Women	20,290	1,392	4,149	11,066	3,531	152
	Conversion of void under podium of Tuen Mun Cultural Square into storage area	23,000	2,300	9,450	8,150	3,100	-----
	Alteration and improvement works for Y Theatre and Y Studio of Youth Square	26,350	21,080	5,270	-----	-----	-----
	Extension of Oil Street Art Space (phase II development)	28,000	3,000	3,000	20,000	2,000	-----
	Setting up a new dental clinic at 1/F, Mrs. Wu York Yu Health Centre	16,600	8,300	5,000	3,300	-----	-----
	Setting up a new family clinic at 1/F, Mona Fong Clinic	9,800	4,000	5,000	800	-----	-----
	Reconstruction of the combiner hut at Peng Chau AM Transmitting Station for Radio Television Hong Kong	20,000	6,000	8,000	3,000	2,000	1,000
	Apply Variable Speed Drive Control for Air Handling Units and Primary Air Units at China Ferry Terminal (Energy Saving Project)	3,500	3,500	-----	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 3101GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
	Retrofitting of Offices for Shipping Registry and Mercantile Marine Office and Seafarers' Certification Section	6,500	2,000	3,500	1,000	-----	-----
	Upgrading of Central Control and Monitoring System for electricity saving in Independent Commission Against Corruption Building (Energy Saving Project)	5,000	5,000	-----	-----	-----	-----
	Setting up laboratory designated for equine disease testing at Tai Lung Veterinary Laboratory of Agriculture, Fisheries and Conservation Department	3,066	1,740	1,060	266	-----	-----
	Fitting-out works for CHEU's Health Education Centre and eHRMT's sub office at 13/F, Tsuen Wan Government Offices	4,070	1,000	2,070	1,000	-----	-----
	Upgrading of 499 nos. window-type air-conditioning ("A/C") units at 37 venues in the Department of Health (Energy Saving Project)	5,731	2,865	2,866	-----	-----	-----
	Upgrading of 234 nos. of split-type A/C units at 48 venues in the Department of Health (Energy Saving Project)	4,686	2,343	2,343	-----	-----	-----
	Upgrading the Central Control Monitoring System and associated equipment and accessories at Kowloon Bay Health Centre (Energy Saving Project)	4,640	800	3,840	-----	-----	-----
	Relocation of canteen and related fitting-out works of the Government Flying Service Headquarters	16,700	4,000	10,100	2,600	-----	-----
	Revitalization of the mess floor in Sau Mau Ping Divisional Police Station with partial conversion of the Officers' Mess to multi-purpose room	3,190	2,233	638	319	-----	-----
	Enhancement works to the Centre Hospital of Lai Chi Kok Reception Centre	6,380	1,700	2,000	1,340	1,340	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 3101GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
	Installation of shelter at Pat Heung Fire Station	3,800	3,000	800	-----	-----	-----
	Conversion of a dayroom into consultation facilities for visiting psychiatrist at Block E, Siu Lam Psychiatric Centre	3,060	220	2,200	640	-----	-----
	Upgrading of Central Control and Monitoring System for electricity saving in Arsenal House Main Wing, Hong Kong Police Headquarters (Energy Saving Project)	5,000	5,000	-----	-----	-----	-----
	Upgrading of Central Control and Monitoring System for electricity saving in Shenzhen Bay Control Point (Energy Saving Project)	6,000	2,000	4,000	-----	-----	-----
	Upgrading of Central Control and Monitoring System for electricity saving in Fire Services Headquarters Building (Energy Saving Project)	4,000	3,000	1,000	-----	-----	-----
	Upgrading Central Control and Monitoring System for electricity saving in the Customs Headquarters Building (Energy Saving Project)	3,350	1,000	2,350	-----	-----	-----
	Upgrading of Central Control and Monitoring System for electricity saving in New Territories South Regional Police Headquarters (Energy Saving Project)	3,000	3,000	-----	-----	-----	-----
	Upgrading of Central Control and Monitoring System for electricity saving in Lok Ma Chau Control Point (Energy Saving Project)	4,000	1,000	3,000	-----	-----	-----
	Upgrading of Central Control and Monitoring System for electricity saving in New Territories North Regional Police Headquarters (Energy Saving Project)	2,500	2,500	-----	-----	-----	-----
	Upgrading of Central Control and Monitoring System for electricity saving in Kowloon West Regional Police Headquarters (Energy Saving Project)	2,200	2,200	-----	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 3101GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
	Upgrading of Central Control and Monitoring System for electricity saving in Lo Wu Correctional Institution (Energy Saving Project)	6,000	1,000	5,000	-----	-----	-----
	Upgrading of Central Control and Monitoring System for electricity saving in Lai Chi Kok Reception Centre (Energy Saving Project)	4,000	500	3,500	-----	-----	-----
	Installation of road blockers at Stanley Prison	8,500	2,500	2,500	3,500	-----	-----
	Construction of lift tower at Block C, Pik Uk Prison Staff Quarters	9,010	1,400	2,600	4,300	710	-----
	Improvement works of roof of Lai Chi Kok Fresh Water Service Reservoir	8,320	2,000	5,520	800	-----	-----
	Construction of multi-function room and toilet/changing facilities in Stanley	20,000	1,000	6,000	10,000	3,000	-----
	Replacement of a sewage treatment plant and associated sewerage works for the toilet facilities at Wan Tsai Camp Sites, within Sai Kung West Country Park	6,960	700	4,800	1,000	460	-----
	Rehabilitation of existing septic tank system for public toilet at Hok Tau BBQ Site	3,980	500	3,120	360	-----	-----
	Fitting-out works for new offices/facilities for the Competition Tribunal, training facilities of the Judicial Institute, expansion of the Probate Registry, and additional office and filing areas in the High Court Building	8,970	3,600	4,400	970	-----	-----
	Provision of lift at Tai Wo Hau Estate Community Centre	16,215	500	10,000	4,115	1,600	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 3101GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
	Construction of a lookout tower at Golden Beach, Tuen Mun	2,990	345	2,162	483	-----	-----
	Addition of tensioned fabric membrane structure and improvement of floor paving at Tuen Mun Cultural Square	8,382	975	5,785	1,042	580	-----
	Barrier free access improvement works at Victoria Park Centre Court	3,000	1,000	1,700	300	-----	-----
	MBW n.e. \$2M	250,000	75,000	75,000	60,000	35,000	5,000
	Fitting-out n.e. \$30M	180,000	48,000	70,000	40,000	16,000	6,000
	Slope n.e. \$30M	35,000	6,000	12,000	12,000	4,000	1,000
Total for Part B : New items to commence in 2017-18 with expected expenditure in 2017-18		888,430	253,803	331,673	208,601	81,201	13,152

Summary of Part A and Part B

	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
						\$ '000			
Total for Part A as per Form 1	4,872,175	2,094,283	168,543	739,160	512,637	352,476	159,632	88,795	56,025
Total for Part B as per Form 2	888,430				253,803	331,673	208,601	81,201	13,152
Grand Total (Part A + Part B)	5,760,605	2,094,283	168,543	739,160	766,440	684,149	368,233	169,996	69,177

Head 704
Subhead 4100DX

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 4100DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
(I) Previously approved items (up to 31.8.2016) with expected expenditure in 2016-17 and/or 2017-18										
DZD1040	Drainage improvement works at Bonham Strand West	4,490	4,463	-----	17	10	-----	-----	-----	-----
DZD1058	Drainage improvement works at Yat Sin Street	17,600	14,767	128	150	1,800	883	-----	-----	-----
MZD1237	Employment of technical consultants for advising Drainage Services Department on the administration of the term maintenance contract DC/2012/01 using New Engineering Contract (NEC) form	1,276	976	250	300	-----	-----	-----	-----	-----
MZD1313	Construction of upgrading works for Systematic Identification of Maintenance Responsibility of Slopes in the Territory (SIMAR) slopes/retaining walls nos. 6NW-C/R65 and 8SW-A/DT10 under the preventive maintenance programme	3,832	3,721	-----	111	-----	-----	-----	-----	-----
SZD1445	Enhancement of structural integrity and service conditions of sewers at Java Road, Quarry Bay	400	368	-----	32	-----	-----	-----	-----	-----
SZD1450	Sewerage improvement works at Broadwood Road and Ventris Road	9,100	9,000	-----	-----	100	-----	-----	-----	-----
SZD1459	Enhancement of the structural integrity and service conditions of sewers at Queensway	146	120	26	26	-----	-----	-----	-----	-----
SZD1505	Condition survey on existing sewage rising mains at Island Road	888	407	-----	100	381	-----	-----	-----	-----
SZD1536	Roof improvement works for Hung Hom Bay sewage pumping station	2,490	1,950	539	540	-----	-----	-----	-----	-----
SZD1540	Provision of boundary fence at Ma Tin sewage pumping station	800	700	94	100	-----	-----	-----	-----	-----
DZD1543	Enhancement of the structural integrity and service conditions of stormwater drains at Sheung On Street, Chai Wan and Bellevue Drive, Repulse Bay	870	772	64	98	-----	-----	-----	-----	-----
SZD1548	Rehabilitation and improvement of sewers in Hong Kong West	857	627	186	230	-----	-----	-----	-----	-----
SZD1552	Improvement works of flume channels and screw pumping station outlet chamber of Tsuen Wan sewage pumping station	1,800	600	-----	820	380	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 4100DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
SZD1558	Rehabilitation of sludge holding tank No. 4 at Stonecutters Island sewage treatment works	487	37	-----	450	-----	-----	-----	-----	-----
SZD1582	Improvement for the chemical store room at Ha Tsuen sewage pumping station	1,170	900	265	270	-----	-----	-----	-----	-----
SZD1583	Roof improvement works for Administration Building and Electrical and Electronic Workshop of Shatin Sewage Treatment Works	1,600	800	-----	800	-----	-----	-----	-----	-----
SZD1590	Upgrading of roof waterproofing system of Central Building Complex at Tai Po Sewage Treatment Works	1,357	707	385	550	100	-----	-----	-----	-----
DZD1592	Local drainage improvement works in Yung Shue Wan, Lamma Island	1,277	977	-----	300	-----	-----	-----	-----	-----
MZD1593	Engineer inspections and stability assessment for maintenance of Drainage Services Department Slopes (2014-2015)—investigation	615	15	88	510	90	-----	-----	-----	-----
SZD1596	Rehabilitation and improvement of a stormwater drain at Edinburgh Place, Central	3,690	1,080	-----	2,610	-----	-----	-----	-----	-----
DZD15A3	Rehabilitation and improvement of stormwater culvert at Eastern Street, Sai Ying Pun	1,295	700	-----	595	-----	-----	-----	-----	-----
SZD15B0	Upgrading of rising main at Po Chu Tam, Tai O	2,400	772	-----	1,628	-----	-----	-----	-----	-----
SZD15B4	Improvement works to store house at Tai Po sewage treatment works	2,000	400	392	1,400	200	-----	-----	-----	-----
DZD15D3	Enhancement of the structural integrity and service conditions of stormwater culvert at Wing Fung Street, Wan Chai	2,100	-----	-----	1,190	910	-----	-----	-----	-----
SZD15D5	Pilot trial for engineering inspection of Tolo Harbour effluent export scheme tunnel using new technology	1,400	-----	-----	1,400	-----	-----	-----	-----	-----
DZD1609	Improvement to hydraulic performance of Canal Road box culvert at Gloucester Road, Causeway Bay	15,000	-----	-----	2,000	2,500	3,500	3,500	3,500	-----
DZG1110	Drainage improvement works at Lau Fau Shan Road	13,600	13,444	-----	60	96	-----	-----	-----	-----
MZG1125	Employment of consultants for environmental and ecological review and monitoring for mangrove management in Inner Deep Bay	2,500	1,779	230	250	471	-----	-----	-----	-----
DZG1266	Drainage improvement works of Kau Lung Hang, Tai Po	4,900	4,365	-----	535	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 4100DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
DZG12B2	Design and construction of a river education trail at Shan Pui River and Kam Tin River in Yuen Long	800	578	-----	222	-----	-----	-----	-----	-----
DZG1305	Study and site trial on biodiversity improvement of drainage channels through rehabilitation of habitats for water-related organisms	1,900	1,339	118	561	-----	-----	-----	-----	-----
SZG1332	Internal lining for a sewer box culvert near Tuen Mun Kau Hui	3,200	228	-----	500	2,472	-----	-----	-----	-----
DZG1358	Provision and field study of constructed wetland in Ping Yuen River for removing pollutants from combined village sewage and improving ecosystem	4,200	3,238	247	825	137	-----	-----	-----	-----
DZG1425	Rehabilitation works for Yuen Long Nullah inflatable dam	16,000	12,612	2,991	3,388	-----	-----	-----	-----	-----
DZG1426	Condition survey of existing inflatable dams	2,500	2,325	150	175	-----	-----	-----	-----	-----
MZG1427	Employment of technical consultants for advisory services on the administration of term contract no. DC/2013/07—"Drainage Maintenance and Construction in Mainland North Districts (2015-2019)" with New Engineering Contract terms	1,400	462	117	240	698	-----	-----	-----	-----
DZG1438	Rehabilitation and improvement of a stormwater box culvert at the junction of San Tsing Street and Tuen Mun Rural Committee administration office, Tuen Mun	6,160	5,498	658	662	-----	-----	-----	-----	-----
DZG1439	Trial planting on the grasscrete slope of the section of Ng Tung River opposite to Tin Ping Shan	3,489	2,939	512	550	-----	-----	-----	-----	-----
DZG1465	Planting at Yuen Long East Nullah	200	123	-----	77	-----	-----	-----	-----	-----
MZG1466	Rehabilitation and improvement of sewerage and drainage system in Yuen Long	3,980	3,119	186	545	316	-----	-----	-----	-----
MZG1469	Rehabilitation and improvement of sewerage and drainage systems in Fanling	1,483	1,398	67	85	-----	-----	-----	-----	-----
DZG1472	Enhancement of the structural integrity and service conditions of a stormwater box culvert near Siu Hong Station, Tuen Mun	4,672	4,188	135	485	-----	-----	-----	-----	-----
DZG1473	Enhancement of the structural integrity and service conditions of a stormwater box culvert underneath Tuen Mun Road	5,800	5,316	-----	484	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 4100DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
DZG1508	Mangrove management at river outlet of Shan Pui River	18,500	5,233	-----	6,200	7,067	-----	-----	-----	-----
DZG1509	Rehabilitation works for tidal barriers near Au Tau	11,000	3,700	1	4,000	3,300	-----	-----	-----	-----
SZG1546	Strengthening of inverted siphon pipes underneath Tuen Mun River near Tuen Yee Street, Tuen Mun	5,779	3,399	-----	2,180	200	-----	-----	-----	-----
SZG1553	Upgrading of sewer manholes at Wang Lok Street and Ping Ha Road in Yuen Long	1,400	1,040	9	360	-----	-----	-----	-----	-----
MZG1554	Rehabilitation and improvement of stormwater drains and sewers in Tai Po District	2,385	1,485	381	900	-----	-----	-----	-----	-----
MZG1557	Rehabilitation and improvement of stormwater drains and sewers near Tuen Mun Station	4,643	3,187	90	1,456	-----	-----	-----	-----	-----
DZG1560	Structural improvement works to channels in North District	441	200	183	241	-----	-----	-----	-----	-----
MZG1561	Rehabilitation and improvement of drainage and sewerage systems in Sheung Shui	4,602	2,299	1,098	2,253	50	-----	-----	-----	-----
DZG1562	Structural improvement works to channels in Tuen Mun District	3,385	751	525	1,785	849	-----	-----	-----	-----
DZG1563	Structural improvement to Yuen Long West Nullah	1,500	1,078	-----	422	-----	-----	-----	-----	-----
DZG1584	Structural improvement to the upstream of Tin Shui Wai Main Nullah	1,800	910	86	890	-----	-----	-----	-----	-----
DZG1585	Structural improvement works to channels in Yuen Long District	2,900	1,800	216	461	639	-----	-----	-----	-----
DZG1586	Structural improvement to Yuen Long East Channel	2,024	1,824	-----	200	-----	-----	-----	-----	-----
DZG1597	Structural improvement works to Chau Tau channel in San Tin	1,100	700	131	400	-----	-----	-----	-----	-----
DZG15A2	Structural improvement to embankments of Shek Sheung River and Lower Ng Tung River	1,900	1,500	-----	400	-----	-----	-----	-----	-----
MZG15A4	Rehabilitation and improvement of sewerage and drainage systems in Yuen Long, Hung Shui Kiu and Tin Shui Wai	3,000	1,215	-----	1,585	200	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 4100DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
SZG15A5	Rehabilitation and improvement of trunk sewer at San Wan Road, Fanling	5,732	3,644	1,683	2,088	-----	-----	-----	-----	-----
DZG15B5	Structural improvement works to village flood protection schemes at Tsing Chung Koon, Chuk Yuen and Nam Bin Wai	240	150	89	90	-----	-----	-----	-----	-----
DZG15B8	Hydraulic improvement works for rivers and channels in Tai Po District	600	451	-----	149	-----	-----	-----	-----	-----
SZG15B9	Upgrading of sewer manholes at Wang Lee Street, San Hi Tsuen Street and Ma Fung Ling Road in Yuen Long	1,100	560	-----	408	132	-----	-----	-----	-----
DZG1612	Pilot trial for desilting of Shenzhen River	20,000	-----	-----	9,000	3,000	8,000	-----	-----	-----
SZL1253	Rehabilitation works for the trunk sewers at To Kwa Wan Road	29,000	20,311	251	967	4,323	3,399	-----	-----	-----
SZF12B7	Beautification and greening of Kwun Tong intermediate sewage pumping station, Hoi Bun road, Kwun Tong	8,110	7,710	91	245	155	-----	-----	-----	-----
SZF1411	Enhancement of structural integrity and service condition of an existing trunk sewer between Chatham Road South and a footbridge of Tsim Sha Tsui East Waterfront Podium Garden at Salisbury Road, Tsim Sha Tsui	4,400	4,013	-----	387	-----	-----	-----	-----	-----
SZF1416	Enhancement of structural integrity and service conditions of defective sewers at Wo Che Street, and along Shing Mun River Promenade, Sha Tin	15,000	8,799	-----	3,300	2,901	-----	-----	-----	-----
SZF1435	Rehabilitation and improvement for sewers in Kowloon City	2,228	1,881	-----	255	92	-----	-----	-----	-----
DZF1447	Rehabilitation and improvement of stormwater drains in Sai Kung, Sha Tin, Kwai Tsing and Kowloon areas	1,500	1,492	-----	-----	8	-----	-----	-----	-----
DZF1461	Rehabilitation and improvement for stormwater drains in Kwun Tong, Wong Tai Sin and Yau Tong	2,933	1,953	212	850	130	-----	-----	-----	-----
SZF1462	Rehabilitation and improvement for sewers in Tseung Kwan O and Kwun Tong	3,542	2,561	241	981	-----	-----	-----	-----	-----
DZF1463	Rehabilitation and improvement for stormwater drains in Tsuen Wan and Tsing Yi	4,500	4,015	98	214	271	-----	-----	-----	-----
SZF1464	Rehabilitation and improvement for sewers in Sha Tin	4,500	2,160	-----	21	2,319	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 4100DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
SZF1507	Enhancement of the structural integrity and service conditions of trunk sewer at Wing Shun Street near Wing Yin Street	5,830	2,331	2,300	2,300	1,199	-----	-----	-----	-----
DZF1511	Rehabilitation of a stormwater box culvert at Clear Water Bay Road near Ta Ku Ling San Tsuen, Sai Kung	410	1	-----	250	159	-----	-----	-----	-----
DZF1512	Rehabilitation and improvement of stormwater drains in the New Territories South District 2015-16 programme	3,800	2,573	116	395	832	-----	-----	-----	-----
SZF1513	Rehabilitation and improvement of sewers in the New Territories South District 2015-16 programme	2,900	684	-----	1,904	312	-----	-----	-----	-----
DZF1514	Rehabilitation and improvement of stormwater drains in Kowloon 2015-16 programme	2,700	1,716	99	245	739	-----	-----	-----	-----
SZF1515	Rehabilitation and improvement of sewers in Kowloon 2015-16 programme	7,700	2,956	58	4,418	326	-----	-----	-----	-----
DZF1516	Upgrading of multi-part covers at Cherry Street box culverts in Yaumatei	2,100	1,224	-----	677	199	-----	-----	-----	-----
SZF1519	Sewer rehabilitation at Cheong Tung Road	4,900	2,476	-----	1,424	1,000	-----	-----	-----	-----
SZF1520	Enhancement of structural integrity and service conditions of trunk sewer near Hong Kong Coliseum, Hung Hom	4,500	1	1,700	2,049	2,450	-----	-----	-----	-----
SZF1523	Rehabilitation of a sewer culvert along Prince Edward Road East and Kwun Tong Road	6,000	300	-----	3,485	2,215	-----	-----	-----	-----
DZF1524	Rehabilitation of a stormwater box culvert at Cha Kwo Ling Road	6,100	-----	-----	4,900	1,200	-----	-----	-----	-----
DZF1525	Modification works for access openings at Tai Chung Road stormwater box culvert in Tsuen Wan	2,800	1,700	-----	595	505	-----	-----	-----	-----
SZF1532	Rehabilitation of trunk sewers at junction of Wan Po Road and Chun Yat Street and at Chiu Shun Road near Yuk Ming Court, Tseung Kwan O	16,800	865	3,402	6,949	8,986	-----	-----	-----	-----
DZF1541	Trial desilting of tidal box culverts at Tsuen Wan Bay using non-man-entry method	4,000	1,397	1,436	2,000	604	-----	-----	-----	-----
DZF1567	Upgrading of access openings for drainage system in Kwun Tong	6,200	2,928	290	1,300	1,972	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 4100DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
SZF1576	Rehabilitation and improvement of trunk sewer at Canton Road, Mong Kok	1,851	751	-----	1,100	-----	-----	-----	-----	-----
DZF1577	Greening of Jordan Valley Nullah	5,000	2,996	-----	1,154	850	-----	-----	-----	-----
SZF1587	Enhancement of Structural Integrity and Service Condition of Existing Trunk sewers at Mody Road near Wing On Plaza	6,600	1,340	2,000	4,460	800	-----	-----	-----	-----
SZF1594	Enhancement of structural integrity and service condition of trunk sewer at Yuen Wo Road, Sha Tin	12,000	4,653	-----	6,000	1,347	-----	-----	-----	-----
SZF1595	Enhancement of structural integrity and service condition of trunk sewer at Kwei Chow Street, To Kwa Wan	13,000	8,000	-----	4,700	300	-----	-----	-----	-----
DZF15A6	Minor drainage improvement at Tsui Ping Road Nullah	6,600	1,091	517	2,000	3,509	-----	-----	-----	-----
DZF15A7	Drainage improvement works to Pak Kong River at Tai Chung Hau, Sai Kung	4,000	-----	1	501	3,499	-----	-----	-----	-----
SZF15A8	Enhancement of structural integrity and service condition of sewers at Sai Kung, Ma On Shan, Mong Kok, Sham Shui Po, Kowloon City and Wong Tai Sin	2,000	906	52	62	1,032	-----	-----	-----	-----
DZF15A9	Enhancement of structural integrity and service condition of stormwater drains at Ma On Shan, Mong Kok, Sham Shui Po, Kwai Chung, Kowloon City and Wong Tai Sin	1,400	904	-----	-----	496	-----	-----	-----	-----
SZF15B6	Enhancement of structural integrity and service conditions of trunk sewer at Yan Cheung Road, Yau Ma Tei	19,400	2,028	7,015	14,800	2,572	-----	-----	-----	-----
SZF1603	Enhancement of structural integrity and service conditions of a trunk sewer near the Dynasty, Tsuen Wan	5,800	-----	-----	4,500	1,300	-----	-----	-----	-----
SZF1604	Rehabilitation and improvement of sewers in Kowloon and New Territories South district 2016-17 programme	4,500	-----	538	3,495	1,005	-----	-----	-----	-----
DZF1605	Rehabilitation and improvement of stormwater drains in Kowloon and New Territories South district 2016-17 programme	3,000	-----	338	1,849	1,151	-----	-----	-----	-----
SZF1611	Enhancement of structural integrity and service conditions of existing trunk sewers at Ferry Street and Kansu Street, Yau Ma Tei	7,000	-----	2,469	4,400	2,600	-----	-----	-----	-----
DZH1130	Drainage master plan review in West Kowloon—feasibility study	12,690	8,965	221	1,000	500	2,225	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 4100DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
DZH1137	Drainage master plan review in East Kowloon—feasibility study	13,400	10,370	-----	770	480	1,780	-----	-----	-----
DZH1265	Review of drainage master plan in Tai Po—feasibility study	9,850	5,969	-----	700	1,530	1,651	-----	-----	-----
DZH1267	Review of drainage master plan in Sha Tin and Sai Kung—feasibility study	12,530	6,493	-----	800	1,400	3,837	-----	-----	-----
DZH1270	River flood risk study—stage 2, package 1—feasibility study	7,500	4,176	171	688	1,000	1,636	-----	-----	-----
DZH1304	Review of drainage improvement works for problematic rural villages in Yuen Long and North District—feasibility study	960	888	-----	72	-----	-----	-----	-----	-----
DZH1308	River flood risk study—stage 2 package 2—feasibility study	6,500	4,538	1,081	1,100	710	152	-----	-----	-----
DZH1319	River flood risk study, stage 2 package 3—feasibility study	10,170	4,957	-----	901	1,000	3,311	-----	-----	-----
SZH1345	Corrosion study in existing rising mains, stage 2	3,850	2,780	-----	-----	1,170	-----	-----	-----	-----
DZH1361	Review of drainage master plan in Northern Hong Kong Island—feasibility study	16,400	5,712	1,236	1,500	2,600	6,588	-----	-----	-----
DZH1412	Pilot project on enhancing the hydrology practices for flood management—phase 2A	5,400	3,208	50	600	1,055	537	-----	-----	-----
DZH1452	Eco-hydraulics study on green channels—stage 2	11,800	2,944	1,931	2,456	2,000	4,400	-----	-----	-----
DZH1544	Review of drainage master plan in Lantau and Outlying Islands—feasibility study	19,000	384	751	1,500	2,500	5,000	5,850	3,766	-----
SZH1547	Climate change impact study on sewerage facilities in Hong Kong—feasibility study	9,800	536	425	1,520	3,100	3,991	654	-----	-----
DZH1565	Study on revitalisation of water bodies—feasibility study	17,900	816	435	2,000	6,100	7,100	1,884	-----	-----
DZH1572	Modification of the rapid draw-off at Kowloon Reservoir	210	-----	-----	60	150	-----	-----	-----	-----
DZH1581	Optimization of penstock operation at the outlet of Wai Ha River in Shuen Wan	300	80	-----	160	60	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 4100DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
DZH15C4	Hydrologic measurement at the drainage system in Tuen Mun, Tsuen Wan and Kwai Tsing	2,500	274	446	1,052	305	869	-----	-----	-----
DZH15D4	Hydrologic measurement at the drainage system in Yuen Long and North Districts	4,800	-----	151	1,270	1,200	2,330	-----	-----	-----
DZH1601	Provision of flood warning and river monitoring system at Sung Shan New Village, Yuen Long	1,700	-----	-----	200	1,200	300	-----	-----	-----
SZB0516	Yung Shue Wan and Sok Kwu Wan sewerage, sewage treatment and disposal—consultants’ fees and investigations	12,500	11,707	-----	-----	793	-----	-----	-----	-----
SZB0735	Upgrading of San Wai sewage treatment works—consultants’ fees for investigation, studies and design	11,800	9,955	-----	182	-----	500	1,163	-----	-----
MZB1408	Slope improvement works in Sok Kwu Wan, Lamma Island	11,900	11,892	-----	6,600	-----	-----	-----	-----	-----
SZB1510	Removal and stabilisation of boulders at natural terrain in Sok Kwu Wan, Lamma Island	7,600	7,590	-----	6,700	-----	-----	-----	-----	-----
SZB1551	Enhancement works for Pillar Point Sewage Treatment Works	9,700	7,500	2,058	2,200	-----	-----	-----	-----	-----
SZB15C1	Preliminary feasibility study on flow redistribution of HATS sewage conveyance systems	1,600	640	960	960	-----	-----	-----	-----	-----
SZL9809	North District Sewerage stage 1—consultants’ detailed design fees and investigations	13,987	12,224	264	300	170	1,293	-----	-----	-----
SZM0512	North District sewerage, stage 2 phase 1—consultants’ detailed design fees and investigations	9,550	9,535	8	15	-----	-----	-----	-----	-----
DZL0527	Drainage improvement in Tsuen Wan, Kwai Chung and Tsing Yi-Tsuen Wan drainage tunnel—consultants’ fees for reference design, contract documentation and tender	9,320	9,316	-----	4	-----	-----	-----	-----	-----
SZL0613	Upgrading of North District and Tolo Harbour regional sewerage—consultants’ fees and investigations	8,411	8,211	-----	-----	200	-----	-----	-----	-----
SZL0624	Tolo Harbour sewerage of unsewered areas, stage 2—consultants’ fees and investigations	14,300	11,858	-----	578	270	310	225	225	834
SZY0630	Port Shelter sewerage stage 2—consultants’ detailed design fees and investigations	17,200	10,117	133	1,320	983	648	648	594	2,890

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 4100DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
SZY0631	Port Shelter sewerage stage 3—consultants’ detailed design fees and investigations	10,650	7,629	304	355	1,000	1,100	566	-----	-----
SZL0634	Upgrading of Central and East Kowloon Sewerage package 1—consultants’ fees and investigations	2,514	2,404	44	44	65	-----	-----	-----	-----
SZL0635	Upgrading of Central and East Kowloon Sewerage package 2 and 3—consultants’ fees and investigations	5,303	5,073	96	96	135	-----	-----	-----	-----
SZL0636	Upgrading of Central and East Kowloon Sewerage package 4—consultants’ fees and investigations	2,633	2,536	37	37	59	-----	-----	-----	-----
SZL0703	Outlying Islands Sewerage stage 2—Upgrading of Mui Wo Village Sewerage Phase 2 and Mui Wo Sewage Treatment Work—consultants’ fees for investigation studies and design	10,541	9,541	-----	50	100	300	300	250	-----
SZB0732	Outlying Islands Sewerage stage 2—Lamma Village Sewerage phase 2—consultants’ fees for investigations, studies and design	4,930	4,228	-----	200	100	200	202	-----	-----
SZL0745	North District sewerage stage 2 part 2A—consultants’ detailed design fees and investigations	7,650	6,477	-----	50	800	323	-----	-----	-----
SZL0746	North District sewerage stage 2 part 2B—consultants’ detailed design fees and investigations	13,555	7,105	429	850	300	5,300	-----	-----	-----
SZL0747	Sewerage to Chuen Lung, Kau Wa Keng Old Village and Lo Wa—consultants’ detailed design fees and investigations	3,000	1,565	-----	150	350	935	-----	-----	-----
SZL0811	Control of water pollution at Jordan Valley Box Culvert—consultants’ fees and investigations	8,000	6,648	-----	-----	1,352	-----	-----	-----	-----
SZL0830	Upgrading of Central and East Kowloon sewerage—entrustment works in Tsim Sha Tsui	3,800	261	-----	-----	50	500	500	500	1,989
SZM0999	Kau Lung Hang sewerage—entrustment works for the trunk sewers and village—sewer advance works	1,788	1,751	36	37	-----	-----	-----	-----	-----
SZL1011	Outlying Islands sewerage stage 2—upgrading of Cheung Chau and Tai O Sewage Collection, Treatment and Disposal Facilities—consultants’ fees for detailed design and investigations	13,500	9,850	9	500	500	1,400	1,250	-----	-----
SZL1203	Building environmental assessment method plus certification for new buildings at Kai Tak Development	3,000	2,279	42	296	376	49	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 4100DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
SZL1212	Sewerage in Ngau Chi Wan Village—consultants’ fees and investigations	1,900	245	60	65	866	725	-----	-----	-----
SZL1214	Construction of dry weather flow interceptor at Cherry Street Box Culvert—consultants’ fee and investigations	12,500	6,396	43	50	1,598	1,200	1,200	1,200	856
SZL1221	Village sewerage for Tai Tei Tong and Pak Ngan Heung in Mui Wo(remaining works)—consultants’ fees and investigations	1,940	1,068	73	200	170	270	232	-----	-----
SZL1231	Construction of additional sewage rising mains and rehabilitation of the existing sewage rising main between Tung Chung and Siu Ho Wan—consultants’ fees and investigations	9,000	6,347	204	300	1,170	1,183	-----	-----	-----
SZY12B3	Undertaking of CEEQUAL assessment for the demolition of Wan Chai West preliminary treatment works	540	536	-----	4	-----	-----	-----	-----	-----
SZL12C1	Expansion of Sha Tau Kok sewage treatment works—phase 1—consultants’ fees and investigations	27,900	12,692	440	1,850	2,070	3,000	3,000	3,000	2,288
SZL1322	West Kowloon and Tsuen Wan village sewerage—consultants’ fees and investigations	26,000	4,203	143	800	1,400	800	500	500	17,797
SZL1338	Upgrading of Kwun Tong preliminary treatment works—consultants’ fees and investigations	13,300	5,856	420	2,300	3,000	2,144	-----	-----	-----
SZL1370	Upgrading of West Kowloon and Tsuen Wan sewerage—consultants’ fees and investigations	23,100	5,926	587	1,200	2,000	3,550	3,000	3,000	4,424
SZL1401	Lei Yue Mun Village Sewerage—consultants’ fees and investigation	6,509	1,945	438	800	2,219	1,545	-----	-----	-----
MZL1405	Review of performance on the use of new engineering contract in Drainage Services Department	840	832	-----	8	-----	-----	-----	-----	-----
SZL1407	Upgrading of sewage pumping stations and sewerage along Ting Kok Road—consultants’ fees and site investigation	23,400	2,947	295	1,600	1,200	6,000	6,000	5,653	-----
SZL1526	North East New Territories sewerage system upgrade—consultants’ fees and investigations	28,800	1,067	729	2,800	2,500	7,000	7,000	8,433	-----
SZL15E0	Construction of balancing tank next to Kwun Tong sewage pumping station—consultants’ fees and investigations	15,700	-----	1,487	3,000	3,200	2,000	7,500	-----	-----
SZL1610	Upgrading of West Kowloon and Tsuen Wan sewerage—investigations for remaining sewerage works	6,100	-----	-----	2,000	3,550	550	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 4100DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
DZX0522	Drainage improvement works at Tuen Mun Sun Tsuen, Tuen Mun	2,964	2,849	-----	16	100	-----	-----	-----	-----
DZX0603	Drainage improvement works at Cheung Fu Street, Cheung Sha River, San Shek Wan Western River and San Shek Wan Eastern River, in Southern Lantau	418	32	-----	-----	386	-----	-----	-----	-----
DZX0901	Drainage improvement in Southern Hong Kong Island, package 2—traffic impact assessment and site investigations	1,210	605	302	302	304	-----	-----	-----	-----
DZY1009	Improvement of Yuen Long Town Nullah (Town Centre Section)—consultants’ fees for investigation studies and preliminary design	12,000	11,550	-----	424	27	-----	-----	-----	-----
DZX1010	Happy Valley underground stormwater storage scheme—traffic impact assessment, site investigations, architectural and landscape architectural consultancy, and miscellaneous works in investigation and design stages	5,710	5,463	26	26	94	127	-----	-----	-----
DZX1105	Drainage improvement works at Ngong Ping—environmental impact assessment study, site investigations, and ancillary works	3,110	2,695	-----	147	74	194	-----	-----	-----
DZX1145	Employment of technical consultant for the use of New Engineering Contract for Happy Valley Underground Stormwater Storage Scheme	1,190	1,189	-----	1	-----	-----	-----	-----	-----
DZY1268	Improvement of Yuen Long town nullah (town centre section)—stage 1 improvement works—consultants’ detailed design fee	9,000	4,246	-----	1,903	1,851	1,000	-----	-----	-----
DZX1292	Drainage improvement at Northern New Territories—package A—drainage improvement works in San Tin (remaining works)—consultant’s fees and investigations	7,000	4,894	585	1,000	700	406	-----	-----	-----
DZX12A5	Investigation for drainage improvement works at Happy Valley	240	233	-----	7	-----	-----	-----	-----	-----
DZX1310	Ecological Survey and Assessment for Yuen Long Bypass Floodway	1,250	724	21	376	150	-----	-----	-----	-----
DZX1314	Investigation for drainage improvement works for Pok Fu Lam village—consultants’ fee	1,430	852	-----	578	-----	-----	-----	-----	-----
DZX1326	Drainage improvement works at Stubbs Road near Goodview Garden, Wong Nai Chung Gap Road, Blue Pool Road and Lun Hing Street in Happy Valley	19,000	14,281	51	100	4,619	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 4100DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
DZX1328	Slope improvement works at Siu Hang Tsuen Drainage Channel, Tuen Mun	12,000	9,195	739	870	1,935	-----	-----	-----	-----
DZX1356	Drainage improvement works in Happy Valley—consultant’s fees and investigations	4,000	1,795	-----	250	250	600	1,105	-----	-----
DZX1366	Ecological enhancement works in drainage channels at Kau Lung Hang, Tai Po	3,700	1,212	-----	100	2,388	-----	-----	-----	-----
DZX1368	Ecological enhancement works in drainage channels at Man Uk Pin, North District	2,600	1,212	-----	100	1,288	-----	-----	-----	-----
DZX1422	Minor drainage improvement works at Tong Fong Tsuen in Yuen Long and Ping Che Road, Tam Shui Hang, Kam Chui Road, Fu Tei Au Road and Luk Keng Road in North District—site investigations and surveys	1,000	200	-----	100	700	-----	-----	-----	-----
DZX1423	Continuous Regular Hydrological Survey for Shenzhen River (2015-2017)	6,050	1,861	747	1,711	1,568	911	-----	-----	-----
DZX1443	Drainage improvement works at Lau Fau Shan Road roundabout and Shan Tung Street, Lau Fau Shan	1,600	554	-----	750	296	-----	-----	-----	-----
DZX1454	Drainage improvement works at North District—package B—consultants’ fees and investigations	13,000	1,411	450	2,281	9,308	-----	-----	-----	-----
DZX1455	Energizing Kowloon East—revitalisation of Tsui Ping River—investigation	15,400	864	1,070	2,400	5,000	2,000	5,136	-----	-----
DZX1578	Drainage improvement works at Leighton Road and Wong Nai Chung Road in Happy Valley	26,000	4,281	-----	6,500	14,000	1,219	-----	-----	-----
MZX15C6	Upgrading of existing defective sewer and stormwater manholes in Hong Kong Island	4,000	-----	-----	1,500	2,500	-----	-----	-----	-----
DZX15C7	Drainage improvement at Northern New Territories—package A—drainage improvement works in San Tin (remaining works)—stage 1 improvement works —consultants’ detailed design fee	1,200	-----	475	600	600	-----	-----	-----	-----
DZX1606	Local drainage improvement works in Wan Chai District	19,800	-----	-----	3,500	8,600	5,200	1,600	900	-----
DZX1607	Minor drainage improvement works at Tong Fong Tsuen in Yuen Long and Fu Tei Au Road and Kam Chui Road in North District	17,100	-----	-----	600	5,000	5,000	4,000	2,500	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 4100DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
DZX1608	Local flood prevention works near Lei Uk and Tai Po Tin adjacent to Section TKL05 of Ping Yuen River in Ta Kwu Ling, North District	19,200	-----	-----	3,300	8,200	4,500	1,600	1,600	-----
DZM0536	Hong Kong Island lower catchment improvement—consultants’ fees and site investigation for the Wan Chai, Central and Western districts	14,700	6,943	-----	500	213	2,500	4,544	-----	-----
SZM0618	Tuen Mun Sewerage, stage 1—consultants’ fees and investigations	8,000	5,735	-----	343	136	277	1,000	509	-----
SZM0620	Upgrading of Tuen Mun Sewerage, Phase 1—consultants’ fees and investigations	14,300	11,524	-----	648	448	617	1,000	63	-----
SZM0753	Sewerage at Ka Loon Tsuen and Lung Kwu Tan, Tuen Mun—consultants’ fees and investigations	6,000	4,276	-----	190	-----	1,000	534	-----	-----
SZM0754	Tseung Kwan O Sewerage for Villages—consultants’ fees and investigations	8,200	4,567	-----	11	247	300	3,075	-----	-----
SZM0755	Sewerage for Ma Yau Tong Village, Tseung Kwan O—consultants’ fees and investigations	5,600	2,219	-----	5	89	150	3,137	-----	-----
DZX0968	Reconstruction and rehabilitation of Kai Tak nullah from Tung Kwong Road to Prince Edward Road East—cousultants’ design fees and investigation	12,550	12,014	-----	-----	78	39	419	-----	-----
DZM1162	Condition survey for underground drains—investigation	2,000	813	0	61	534	592	-----	-----	-----
SZM1163	Condition survey for underground sewers—investigation	6,900	3,339	140	244	1,128	1,000	1,189	-----	-----
DZM1211	Study for enhancing management of underground drain network	15,000	9,247	215	1,450	2,300	2,003	-----	-----	-----
SZM1216	Study for enhancing management of underground sewer network	19,100	13,518	249	3,000	2,000	582	-----	-----	-----
SZM12A8	Rehabilitation of trunk sewers in Kowloon, Shatin and Sai Kung—consultants’ fees and investigations	12,800	4,932	421	800	50	2,000	3,000	2,018	-----
SZM12C2	Rehabilitation of trunk sewers in Tuen Mun—consultants’ fees and investigations	13,780	5,839	210	706	312	131	1,500	1,500	3,792
DZM1327	Drainage improvement works at Yuen Long—consultants’ fees and investigations	19,100	7,480	1,152	2,135	2,672	1,923	2,583	2,307	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 4100DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
DZM1335	Condition survey of underground drains	16,200	10,841	1,043	1,043	-----	2,000	2,000	317	-----
SZM1336	Condition survey of high-priority underground sewers	19,000	14,907	252	252	-----	1,300	1,500	1,042	-----
SZM1429	Review of performance among village sewerage works contracts adopting New Engineering Contract (NEC) and Non-NEC forms	950	81	-----	192	90	237	350	-----	-----
SZD1502	Engineering inspection for underground sewers at Hong Kong and Islands	14,800	1,726	1,225	1,900	1,700	5,000	4,474	-----	-----
SZF1503	Engineering inspection for underground sewers at Kowloon	18,200	4,150	4,659	5,000	6,000	3,050	-----	-----	-----
SZG1504	Engineering inspection for underground sewers at New Territories North	14,800	4,112	261	1,000	6,000	3,688	-----	-----	-----
SZY0611	Yuen Long and Kam Tin sewerage stage 2—consultants’ detailed design fees and investigations	1,210	1,206	-----	4	-----	-----	-----	-----	-----
SZY0612	Yuen Long and Kam Tin sewerage stage 3—consultants’ detailed design fees and investigations	6,643	6,043	-----	-----	600	-----	-----	-----	-----
SZY0720	Port Shelter sewerage stage 2 (advance works)—village sewerage at Pak Kong Au Area, Sai Kung	9,359	9,349	9	10	-----	-----	-----	-----	-----
SZY0914	Landscape and greening works at Shek Wu Hui sewage treatment works	4,236	3,969	-----	267	-----	-----	-----	-----	-----
SZY0981	Greening works and external walls renovation at the existing Ha Tsuen sewage pumping station in Yuen Long	6,534	6,134	-----	200	200	-----	-----	-----	-----
SZY0992	Landscaping and greening works for Siu Hong sewage pumping station	2,220	2,219	-----	1	-----	-----	-----	-----	-----
SZY1032	Rehabilitation and construction of trunk sewer underneath Fo Tan Nullah in Sha Tin	19,348	13,690	298	798	2,000	1,500	1,360	-----	-----
SZY1033	Rehabilitation and construction of trunk sewer underneath Siu Lek Yuen Nullah in Sha Tin	19,900	11,511	298	798	2,500	3,000	2,091	-----	-----
SZY1056	Extension of the existing sewerage at Tong Yan San Tsuen and Sha Chau Lei Tsuen in Yuen Long and Yin Kong in Sheung Shui	500	500	(0)	(0)	-----	-----	-----	-----	-----
SZY1102	Sewerage extension at Che Ping Street, Market Street and San Lau Street in Sha Tau Kok	3,000	2,284	-----	85	315	316	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 4100DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
SZY1140	Landscaping and greening works at Water Boat Dock sewage pumping station	1,440	1,360	72	80	-----	-----	-----	-----	-----
SZY1142	Landscaping and greening works at Sham Shui Po sewage screening plant no. 1 and no. 2	3,030	2,687	141	193	150	-----	-----	-----	-----
SZY1247	Sewerage extension at Tan Kwai Tsuen Road in Yuen Long	11,600	3,237	-----	-----	4,042	4,321	-----	-----	-----
SZY1248	Provision of covers and deodorisation facilities to primary sedimentation tanks no. 1 and 2 at Siu Ho Wan Sewage Treatment Works	19,500	17,950	347	347	1,203	-----	-----	-----	-----
SZY1249	Sewerage extension from Kam Sheung Road to Sze Pai Shek in Yuen Long	17,600	7,430	464	464	3,275	3,670	2,761	-----	-----
SZY1250	Construction of a dry weather flow interceptor and associated sewerage at Kam Tin Road in Yuen Long	18,900	9,307	601	601	3,305	3,000	2,687	-----	-----
SZY1264	Shek Wu Hui sewage treatment works—further expansion phase 1A—consultants’ fees and investigations	19,730	16,151	156	1,105	1,662	712	100	-----	-----
SZY1285	Landscaping and greening works at Shau Kei Wan Preliminary Treatment Works	1,640	1,314	26	26	300	-----	-----	-----	-----
SZY1321	Nursery at Siu Ho Wan sewage treatment works	6,850	3,594	812	812	2,444	-----	-----	-----	-----
SZY1352	Landscaping and greening works at Tseung Kwan O preliminary treatment works—screens building and inlet pumping station	3,412	2,796	481	481	135	-----	-----	-----	-----
SZY1431	Application of reference class forecasting to drainage and sewerage projects in Hong Kong	3,500	966	118	771	1,763	-----	-----	-----	-----
SZY1433	Provision of sewerage for the unsewered area in Pokfulam—ground investigation	833	513	-----	104	216	-----	-----	-----	-----
SZY1448	Landscaping and greening works at Hung Hom Bay sewage pumping station	1,489	367	82	87	1,035	-----	-----	-----	-----
SZY1451	Landscaping and greening works at Tsuen Wan sewage pumping station	3,468	1,890	-----	1,086	492	-----	-----	-----	-----
SZY1518	Pilot study on sulfate reduction autotrophic de-nitrification and nitrification integrated process at Sha Tin sewage treatment works	14,940	5,491	1,504	2,558	6,891	-----	-----	-----	-----
SZY1574	Provision of sewerage for the unsewered area in Pokfulam—house connection survey, utility survey and manhole survey	2,200	597	-----	497	1,106	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 4100DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
SZY1575	Improvement of greening works at Stanley sewage treatment works	1,608	70	603	603	935	-----	-----	-----	-----
MZY15D1	Upgrading of existing defective sewer and stormwater manholes in Mainland North and Mainland South areas	4,400	-----	1	966	2,000	1,434	-----	-----	-----
SZY1602	Demonstration-scale trials of the hydraulic filter press technology for sludge dewatering	18,200	-----	-----	4,164	10,000	4,036	-----	-----	-----
SZS0935	Enhancement of monitoring and security for outlying pumping stations in Tai Po	3,500	3,471	-----	29	-----	-----	-----	-----	-----
SZS0958	Replacement of existing supervisory control and data acquisition system at Shek Wu Hui sewage treatment works	8,800	8,710	-----	90	-----	-----	-----	-----	-----
SZS1126	Enhancement of Power Quality and Energy Management of Electrical Systems at Tai Po Sewage Treatment Works	3,800	1,604	-----	85	700	700	711	-----	-----
SZS1143	Upgrading of Supervisory Control And Data Acquisition (SCADA) system at Shatin Sewage Treatment Works	3,930	3,923	-----	7	-----	-----	-----	-----	-----
SZS1220	Enhancement of the 11kv power distribution switchboard at effluent pumping station of Shatin sewage treatment works	3,800	3,796	-----	4	-----	-----	-----	-----	-----
SZS1226	Enhancement of Power Quality and Energy Management of Electrical System at Shatin sewage treatment works	3,680	3,678	-----	2	-----	-----	-----	-----	-----
SZS1297	Pilot study on the enhancement works of solar energy efficiency measures at Shatin sewage treatment works	2,500	525	-----	900	94	981	-----	-----	-----
SZS12A7	Enhancement of sludge dewatering system at sludge dewatering house of Tai Po sewage treatment works stage I/II	3,280	3,275	-----	5	-----	-----	-----	-----	-----
SZS1337	Tri-generation of power, chilled water and hot water for improving energy efficiency at Shatin sewage treatment works	4,000	2,834	-----	886	279	-----	-----	-----	-----
SZS1415	Upgrading of programmable logic control, supervisory control and data acquisition and improvement works of screening system at Sai Kung sewage treatment works	2,000	1,841	-----	115	44	-----	-----	-----	-----
SZS1421	Enhancement works on energy efficiency measures at Shek Wu Hui sewage treatment works and Tai Po sewage treatment works	1,183	563	138	529	92	-----	-----	-----	-----
SZS1424	Enhancement studies and works for implementation of total asset management system	6,226	1,155	56	1,971	2,400	700	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 4100DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
SZS1458	Improvement of air conditioning system and ancillary installation at Sham Tseng sewage treatment works	3,600	3,321	-----	279	-----	-----	-----	-----	-----
SZS1474	Improvement works of gasholders at Shatin sewage treatment works	7,700	667	290	535	6,419	80	-----	-----	-----
SZS1517	Upgrading of penstocks with remote operation at outlying stormwater pumping stations in Northwest New Territories	1,100	700	400	400	-----	-----	-----	-----	-----
SZS1522	Upgrading of penstocks with remote operation for sludge holding tanks at Yuen Long sewage treatment works	1,400	1,089	311	311	-----	-----	-----	-----	-----
SZS1527	Odour mitigation works for Long Ping sewage pumping station	2,800	400	360	1,490	910	-----	-----	-----	-----
SZS1529	Upgrading of ventilation system for Ha Tsuen sewage pumping station	2,000	400	1,600	1,600	-----	-----	-----	-----	-----
SZS1530	Enhancement works of combined heat and power generating system at Shatin sewage treatment works	1,800	978	-----	782	40	-----	-----	-----	-----
SZS1531	Enhancement works of power supply system at Shatin sewage treatment works	4,800	2,217	1,336	2,123	460	-----	-----	-----	-----
SZS1533	Upgrading of deodourization system at Tai Yuen sewage pumping station	1,080	302	-----	724	54	-----	-----	-----	-----
SZS1534	Upgrading of deodourization system and associated works at Sham Tseng sewage treatment works	2,500	885	1,616	1,616	-----	-----	-----	-----	-----
SZS1537	Upgrading of sludge dewatering system at Tai Po sewage treatment works	1,203	226	-----	863	115	-----	-----	-----	-----
SZS1549	Enhancement of power supply systems for Pak Kok sewage pumping station and So Kwun Wat sewage pumping station in Tuen Mun region	3,600	1,198	-----	2,054	348	-----	-----	-----	-----
SZS1555	Upgrading of control systems at Yuen Long sewage treatment works and outlying plants/facilities in North-West New Territories region	4,900	2,491	-----	2,409	-----	-----	-----	-----	-----
SZS1568	Pilot study on using nitrous acid for enhancement of biogas production in Yuen Long sewage treatment works	3,500	138	303	1,240	2,122	-----	-----	-----	-----
SZS1569	Study on laboratory operation and data reporting system for Laboratory Services Sub-division	1,100	800	-----	237	63	-----	-----	-----	-----
SZS1570	Odour mitigation works for So Kwun Wat sewage pumping station	2,100	180	-----	1,920	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 4100DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
SZS1571	Study on optimal configuration for primary sedimentation tank at Shatin Sewage Treatment Works	5,086	338	114	2,358	2,390	-----	-----	-----	-----
SZS1580	Upgrading of sludge dewatering system at Sham Tseng sewage treatment works	3,800	200	2,500	3,300	300	-----	-----	-----	-----
SZS1599	Odour mitigation works for Tin Chuk Street sewage pumping station	1,900	100	1,800	1,800	-----	-----	-----	-----	-----
DZS15A0	Upgrading of electrical and mechanical installations at outlying stormwater pumping stations in North West New Territories region	900	100	-----	800	-----	-----	-----	-----	-----
SZS15B1	Upgrading of sludge drain pump system at Yuen Long sewage treatment works	1,200	1	361	1,199	-----	-----	-----	-----	-----
DZS15B2	Upgrading of pumping systems for four stormwater pumping stations in North West New Territories region	1,300	300	-----	1,000	-----	-----	-----	-----	-----
SZS15B3	Plant safety improvement works at ring main supply network and gas risk areas in Shatin sewage treatment works	2,500	170	559	1,197	1,133	-----	-----	-----	-----
SZS15C2	Upgrading of Sludge Pumping System at Tai Po Sewage Treatment Works	1,300	129	-----	1,076	95	-----	-----	-----	-----
SZS15C3	Upgrading of sludge dewatering system at Shek Wu Hui sewage treatment works	2,800	388	1,160	2,073	339	-----	-----	-----	-----
SZS1295	Improvement works on facilitating the public understanding on the sewage treatment processes at Stanley sewage treatment works	1,020	883	120	137	-----	-----	-----	-----	-----
SZS1341	Enhancement of odour control systems at To Kwa Wan Preliminary Treatment Works and Kwun Tong Intermediate Sewage Pumping Station	4,000	1,394	-----	-----	2,606	-----	-----	-----	-----
SZS1350	Upgrading of sludge containers and associated sludge unloading area in Siu Ho Wan sewage treatment works	1,347	1,231	43	115	-----	-----	-----	-----	-----
SZS1360	Upgrading of variable speed drives for sludge dewatering plant at Siu Ho Wan sewage treatment works	1,600	1,452	-----	148	-----	-----	-----	-----	-----
SZS1521	Improvement works on the communication system for sewage treatment and flood prevention facilities at Lantau and outlying islands region using portable communication devices	4,000	1,100	-----	2,200	700	-----	-----	-----	-----
SZS1535	Provision of chemically enhanced primary treatment plant at Repulse Bay main sewage pumping station	4,883	4,395	-----	488	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 4100DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
SZS1539	Upgrading of sewage pumping systems at Ap Lei Chau Main Street sewage pumping station	1,496	-----	972	1,346	150	-----	-----	-----	-----
SZS1545	Improvement of plant environment within Stanley sewage treatment works	4,541	708	164	872	2,962	-----	-----	-----	-----
SZS1564	Upgrading of control systems at various sewage facilities in Lantau Island and Outlying Islands	3,500	1,000	58	2,500	-----	-----	-----	-----	-----
SZS1573	Upgrading of regional remote monitoring and control centre in Kwun Tong pumping station	1,314	409	-----	904	-----	-----	-----	-----	-----
SZS1588	Upgrading of control system of Chiller Nos. 1 to 4 at HATS stage 1 main pumping station in Stonecutters Island sewage treatment works	2,891	1,762	393	821	308	-----	-----	-----	-----
SZS1589	Upgrading of screening system in north west Kowloon preliminary treatment works	3,487	1,788	720	1,369	330	-----	-----	-----	-----
SZS1591	Upgrading of control systems at various sewage facilities in Kowloon region	8,756	756	-----	4,000	4,000	-----	-----	-----	-----
SZS1598	Upgrading of sewage pumping systems at Hong Kong Station central sewage pumping station	828	414	-----	331	83	-----	-----	-----	-----
SZS15A1	Upgrading of membrane filter press at Cheung Chau sewage treatment works	2,988	1,242	-----	1,447	299	-----	-----	-----	-----
SZS15B7	Field survey for upgrading of control systems at Stanley sewage treatment works	1,100	990	-----	-----	110	-----	-----	-----	-----
SZS15C0	Upgrading of low voltage switchboards at Tai O sewage pumping stations No.1 and No.2	1,476	295	1,033	1,033	148	-----	-----	-----	-----
SZS15C8	Upgrading of sewage pumping systems at Repulse Bay main sewage pumping station and Hung Hom Bay sewage pumping station	3,597	1,235	-----	2,212	150	-----	-----	-----	-----
SZS15C9	Upgrading of power supply systems for various sewage pumping stations in Lantau North	2,828	566	1,980	1,980	283	-----	-----	-----	-----
SZS15D0	Improvement works for deodorising systems in Siu Ho Wan sewage treatment works	3,339	1,339	1,450	1,943	57	-----	-----	-----	-----
SZS15D2	Upgrading of grit conveying system at To Kwa Wan preliminary treatment works and actuators at various sewerage facilities in North West Kowloon region	2,300	2,009	50	271	21	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 4100DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
SZS1236	Upgrading of fire services systems at ten unmanned facilities in outlying islands, Kowloon and Hong Kong Island Districts	2,930	2,867	-----	63	-----	-----	-----	-----	-----
SZT1244	Employment of technical consultant for the use of New Engineering Contract in the implementation of electrical and mechanical contract for four numbers of sewage pumping stations in Lam Tsuen Valley	1,980	1,914	-----	66	-----	-----	-----	-----	-----
SZT1257	Pilot trial on application of ultrasound pre-treatment for anaerobic sludge digestion	1,197	1,138	0	59	-----	-----	-----	-----	-----
SZT1271	Upgrading of deodourisation units at Tai Po sewage treatment works, Shatin sewage treatment works and Shek Wu Hui sewage treatment works	8,650	8,229	420	421	-----	-----	-----	-----	-----
SZT1323	Upgrading of transfer pipes for biogas, hot water and sludge, and compressors in Yuen Long sewage treatment works	24,500	16,270	946	1,900	2,426	3,904	-----	-----	-----
SZT1417	Provision of electrical and mechanical facilities for the upgrading works of two primary sludge pumps at Unit 2 and Unit 3 of Sha Tin sewage treatment works	8,200	3,532	1,766	3,096	1,572	-----	-----	-----	-----
SZT1418	Provision of electrical and mechanical equipment for upgrading of High Voltage Variable Frequency Converter (VFC) No.3 at main pumping station of Stonecutters Island sewage treatment works	18,801	11,683	4,253	4,490	2,628	-----	-----	-----	-----
SZT1420	Provision of electrical and mechanical facilities for the upgrading works of effluent pump no.3 at effluent pumping station of Sha Tin sewage treatment works	12,030	899	5,880	9,569	1,563	-----	-----	-----	-----
SZT1432	Three energy-related studies on sewage treatment works	2,200	653	-----	1,136	411	-----	-----	-----	-----
SZT1501	Study of biogas-fuelled fuel cell to reduce energy consumption in sewage treatment plants	903	452	226	452	-----	-----	-----	-----	-----
SZT1556	Upgrading of High Voltage Switchgears and Motor Starters in Cheung Sha Wan Sewage Pumping Station	16,900	800	-----	13,695	2,405	-----	-----	-----	-----
SZT1566	Study on operating conditions in co-digestion of food waste with sewage sludge	999	499	-----	300	200	-----	-----	-----	-----
SZT1579	Feasibility study of combined heat and power network improvement schemes at Tai Po sewage treatment works	800	300	-----	300	200	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 4100DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
SZT15C5	Improvement of rotating biological contactors in Ma Wan sewage treatment works	14,000	-----	-----	4,000	8,000	2,000	-----	-----	-----
SZT15D6	Sewer upgrading works at Cheung Sha Wan sewage pumping station	18,800	-----	-----	2,600	8,000	3,000	2,000	3,200	-----
SZT1613	Upgrading of Electrical and Mechanical Equipment for Detritors at To Kwa Wan preliminary treatment works	10,400	-----	-----	500	7,400	1,700	800	-----	-----
Sub-total for (I) : Approved items with expected expenditure in 2016-17 and/or 2017-18		2,075,567	993,072	105,458	378,120	345,970	188,914	101,430	46,577	34,870
(II) Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18										
1	Rehabilitation and improvement of box culvert at Wing Kut Street, Central	600	-----	-----	600	-----	-----	-----	-----	-----
2	Inspection of submarine outfalls/sewage tunnels 2016-17 programme	1,200	-----	-----	1,200	-----	-----	-----	-----	-----
3	Enhancement of the structural integrity and service conditions of trunk sewer at Sung Wong Toi Road, To Kwa Wan	4,500	-----	-----	1,000	3,500	-----	-----	-----	-----
4	Rehabilitation of underground sewers—consultants’ fees and investigation	29,000	-----	-----	150	6,200	6,000	6,000	10,650	-----
5	Rehabilitation of underground stormwater drains—consultants’ fees and investigation	29,000	-----	-----	150	6,200	6,000	6,000	10,650	-----
6	Upgrading of control systems at Stanley sewage treatment works and various upstream sewage pumping stations	13,920	-----	-----	960	6,480	6,480	-----	-----	-----
7	Feasibility study for the renovation of administration building at Stonecutters Island sewage treatment works	1,150	-----	-----	300	850	-----	-----	-----	-----
8	Review of drainage master plan in Tuen Mun, Tsuen Wan and Kwai Tsing —feasibility study	20,000	-----	-----	-----	1,350	5,280	5,690	4,930	2,750
9	Upgrading of Tai O Wing On Street stormwater pumping station	9,500	-----	-----	300	3,000	6,200	-----	-----	-----
Sub-total for (II) : Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		108,870	-----	-----	4,660	27,580	29,960	17,690	26,230	2,750
Total for Part A (I + II): Previously approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		2,184,437	993,072	105,458	382,780	373,550	218,874	119,120	72,807	37,620

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 4100DX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
1	Shek Wu Hui sewage treatment works—further expansion phase 2— investigation	26,000	100	13,000	10,900	2,000	-----
2	Construction and rehabilitation of trunk sewage rising mains in Yuen Long— consultants' fee and investigation	13,900	100	3,600	7,500	2,700	-----
3	Yuen Long barrage scheme—consultants' fee and investigation	29,000	100	8,000	13,900	7,000	-----
4	Drainage improvement works in Tsim Sha Tsui—consultants' fee and investigation	18,000	100	3,000	6,900	8,000	-----
5	Drainage improvement works in Wong Tai Sin—consultants' fee and investigation	20,000	100	4,000	7,900	8,000	-----
6	Drainage improvement works in Mong Kok—consultants' fee and investigation	28,000	100	14,000	12,900	1,000	-----
7	Drainage improvement works in Kwun Tong—consultants' fee and investigation	16,000	100	4,000	7,900	4,000	-----
8	Drainage improvement works in Ta Kwu Ling—consultants' fee and investigation	19,900	100	4,000	5,900	9,900	-----
9	Drainage improvement works at North District—package A and package C— consultants' fees and investigation	15,000	2,500	7,000	4,000	1,500	-----
10	Provision of on-grid thin film photovoltaic system on covers of sedimentation tanks at Stonecutters Island sewage treatment works	20,000	3,000	10,000	5,000	2,000	-----
11	Rehabilitation of sewage rising main along Island Road	29,500	9,000	10,000	10,500	-----	-----
12	EIA study for provision of trunk sewer to Ta Tit Yan, Yuen Tun Ha and Lo Lau Uk, Tai Po	1,300	500	800	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 4100DX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
13	Rehabilitation of stormwater box culvert at Ice House Street, Central	1,200	800	400	-----	-----	-----
14	Rehabilitation and improvement of stormwater drains in Kowloon and New Territories South district 2017-18 programme	4,000	3,500	500	-----	-----	-----
15	Rehabilitation and improvement of sewers in Kowloon and New Territories South district 2017-18 programme	4,000	3,500	500	-----	-----	-----
16	Rehabilitation and improvement of drainage and sewerage systems in Wo Hop Shek and Fanling Wai	1,000	500	500	-----	-----	-----
17	Rehabilitation and improvement of drainage and sewerage systems in Yuen Long and Tin Shui Wai	2,500	1,300	1,000	200	-----	-----
18	Provision of shelters at Tseung Kwan O preliminary treatment works	4,200	1,500	2,700	-----	-----	-----
Total for Part B : New items to commence in 2017-18 with expected expenditure in 2017-18		253,500	26,900	87,000	93,500	46,100	-----

Summary of Part A and Part B

	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
						\$ '000			
Total for Part A as per Form 1	2,184,437	993,072	105,458	382,780	373,550	218,874	119,120	72,807	37,620
Total for Part B as per Form 2	253,500				26,900	87,000	93,500	46,100	-----
Grand Total (Part A + Part B)	2,437,937	993,072	105,458	382,780	400,450	305,874	212,620	118,907	37,620

Head 705
Subhead 5001BX

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
(I) Previously approved items (up to 31.8.2016) with expected expenditure in 2016-17 and/or 2017-18										
1.08	Contract no. GE/95/01	59,240	57,883	-----	35	53	-----	-----	-----	-----
1.39	10-year extended landslip preventive measures project, phase 6, package J, landslip preventive works for slopes in Hong Kong Island, Kowloon and the New Territories	32,330	31,190	-----	827	30	-----	-----	-----	-----
1.44	10-year extended landslip preventive measures project, phase 8, package J, landslip preventive works for slopes in Kowloon and the New Territories	47,720	41,098	-----	30	30	-----	-----	-----	-----
1.45	Landslip prevention and mitigation programme, 2008, package L, landslip preventive works for government slopes and retaining walls in Hong Kong Island and Kowloon	76,270	62,578	-----	30	30	-----	-----	-----	-----
1.101	Landslip prevention and mitigation programme, 2009, package K, landslip preventive works on government slopes and retaining walls in Kowloon, New Territories and Lantau	31,790	26,312	-----	90	30	-----	-----	-----	-----
1.102	Landslip prevention and mitigation programme, 2009, package L, landslip preventive works on government slopes and retaining walls in Hong Kong Island, Sai Kung and Cheung Chau	31,550	21,168	261	711	100	-----	-----	-----	-----
1.103	Landslip prevention and mitigation programme, 2010, package E, landslip prevention and mitigation works in Hong Kong Island and New Territories East	59,840	35,768	-----	30	30	-----	-----	-----	-----
1.104	Landslip prevention and mitigation programme, 2011, package K, landslip prevention and mitigation works in Hong Kong Island, Kowloon, the New Territories and outlying islands	77,680	39,196	530	600	100	-----	-----	-----	-----
1.105	Landslip prevention and mitigation programme, 2012, package K, landslip prevention and mitigation works in Hong Kong Island, Kowloon, the New Territories and outlying islands	101,470	51,589	293	5,285	500	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
1.106	Landslip prevention and mitigation programme, 2013, package K, landslip prevention and mitigation works in Hong Kong Island, Kowloon, the New Territories and outlying islands	106,740	53,559	4,904	15,349	1,000	-----	1,000	-----	-----
1.107	Landslip prevention and mitigation programme, 2014, package K, landslip prevention and mitigation works in Hong Kong Island, New Territories and outlying islands	160,080	6,699	13,205	26,392	30,000	15,000	5,000	-----	-----
1.108	Landslip prevention and mitigation programme, 2015, package K, landslip prevention and mitigation works	109,400	20	1,092	5,975	22,000	11,000	5,000	-----	-----
2.82	10-year extended landslip preventive measures project, phase 4, package C, landslip preventive works for slopes in Kwun Tong, Wong Tai Sin and Sai Kung —batch B	104,710	92,790	4,847	6,982	100	-----	-----	-----	-----
2.97	10-year extended landslip preventive measures project, phase 4, package D, landslip preventive works for slopes on Hong Kong Island—batch 2	65,550	53,076	-----	200	-----	-----	-----	-----	-----
2.203	Landslip prevention and mitigation programme, 2008, package E, landslip preventive works for government slopes and retaining walls in Hong Kong Island	119,490	95,264	-----	200	-----	-----	-----	-----	-----
2.204	Landslip prevention and mitigation programme, 2008, package F, landslip preventive works on government slopes and retaining walls in Kwai Tsing, outlying islands and Tsuen Wan	110,990	81,823	-----	30	1,500	1,500	-----	-----	-----
2.206	Landslip prevention and mitigation programme, 2008, package A, landslip prevention and mitigation works in Hong Kong Island West and South	279,890	165,002	16,797	23,248	2,000	-----	-----	-----	-----
2.207	Landslip prevention and mitigation programme, 2008, package B, landslip prevention and mitigation works in New Territories East and West	195,520	165,803	6,325	20,562	2,000	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
2.208	Landslip prevention and mitigation programme, 2008, package G, landslip prevention and mitigation works in Kowloon, Kwai Tsing and Sha Tin	152,560	103,962	187	306	-----	-----	-----	-----	-----
2.209	Landslip prevention and mitigation programme, 2008, package H, landslip prevention and mitigation works in North, Tsuen Wan, Tuen Mun and Yuen Long	141,350	91,302	490	490	3,046	-----	-----	-----	-----
2.211	Landslip prevention and mitigation programme, 2008, package I, landslip prevention and mitigation works in Central and Western District	321,910	125,102	4,182	4,183	2,200	-----	-----	-----	-----
2.213	Landslip prevention and mitigation programme, 2009, package A, landslip prevention and mitigation works in Hong Kong Island	161,840	71,222	-----	2,900	100	-----	-----	-----	-----
2.214	Landslip prevention and mitigation programme, 2009, package B, landslip prevention and mitigation works in Hong Kong Island	166,350	97,930	-----	4,853	15,100	9,900	-----	-----	-----
2.215	Landslip prevention and mitigation programme, 2009, package E, landslip prevention and mitigation works in Mainland West (North)	125,950	93,496	75	175	1,200	-----	-----	-----	-----
2.216	Landslip prevention and mitigation programme, 2009, package F, landslip prevention and mitigation works in Mainland West (South)	165,850	157,382	527	1,427	30	-----	-----	-----	-----
2.217	Landslip prevention and mitigation programme, 2009, package I, landslip prevention and mitigation works in Mainland East (North)	110,970	75,459	2,366	2,366	450	-----	-----	-----	-----
2.218	Landslip prevention and mitigation programme, 2009, package N, landslip prevention and mitigation works in Mainland East (South)	108,910	60,208	205	1,555	1,000	1,000	1,000	-----	-----
2.219	Landslip prevention and mitigation programme, 2008, package N, landslip prevention and mitigation works in West Lantau	354,990	56,344	54,273	128,661	79,000	20,000	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
2.220	Landslip prevention and mitigation programme, 2008, package G, landslip prevention and mitigation works in Kowloon and Sha Tin	85,170	62,609	54	55	30	-----	-----	-----	-----
2.221	Landslip prevention and mitigation programme, 2008, package M, landslip prevention and mitigation works in Wong Tai Sin	225,610	116,550	-----	600	100	-----	-----	-----	-----
2.222	Landslip prevention and mitigation programme, 2008, package C, landslip prevention and mitigation works in Kowloon and Hong Kong Island	87,310	72,212	2,684	2,684	-----	-----	-----	-----	-----
2.223	Landslip prevention and mitigation programme, 2008, packages I and M, landslip prevention and mitigation works in Wan Chai	315,260	193,673	3,195	4,195	2,000	-----	-----	-----	-----
2.224	Landslip prevention and mitigation programme, 2008, package J, landslip prevention and mitigation works in the New Territories	162,840	119,867	6,872	11,052	40	-----	-----	-----	-----
2.225	Landslip prevention and mitigation programme, 2011, package A, landslip prevention and mitigation works in Hong Kong Island West	32,600	24,862	-----	700	100	-----	-----	-----	-----
2.227	Landslip prevention and mitigation programme, 2011, package L, landslip prevention and mitigation works in Tai Hang Road and Mount Davis Road	95,790	83,068	-----	30	100	-----	-----	-----	-----
2.228	Landslip prevention and mitigation programme, 2010, package A, landslip prevention and mitigation works in Hong Kong Island West	99,140	63,158	2,033	3,931	3,000	2,000	-----	-----	-----
2.229	Landslip prevention and mitigation programme, 2010, package B, landslip prevention and mitigation works in Hong Kong Island East	152,100	100,625	5,587	8,662	200	-----	-----	-----	-----
2.230	Landslip prevention and mitigation programme, 2010, package C, landslip prevention and mitigation works in Mainland West (North)	89,610	57,662	1,177	1,277	1,000	1,500	1,500	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
2.231	Landslip prevention and mitigation programme, 2010, package D, landslip prevention and mitigation works in Mainland West (South)	96,260	76,164	301	3,258	6,421	200	-----	-----	-----
2.232	Landslip prevention and mitigation programme, 2009, package C, landslip prevention and mitigation works in Lantau and Hei Ling Chau	128,440	91,379	10,467	16,828	50	-----	-----	-----	-----
2.233	Landslip prevention and mitigation programme, 2008, package N and 2009, package D, landslip prevention and mitigation works in West Lantau and Sai Kung	245,760	10,953	9,795	34,345	33,000	16,000	1,690	-----	-----
2.234	Landslip prevention and mitigation programme, 2008, package A, landslip prevention and mitigation works at Repulse Bay Road and South Bay Road	240,720	103,916	41,078	76,860	9,000	2,000	-----	-----	-----
2.235	Landslip prevention and mitigation programme, 2011, package B, landslip prevention and mitigation works in Hong Kong Island East	142,140	80,306	8,601	10,127	470	-----	-----	-----	-----
2.236	Landslip prevention and mitigation programme, 2009, package G, landslip prevention and mitigation works in the New Territories West	131,800	85,534	8,273	8,622	1,000	-----	-----	-----	-----
2.237	Landslip prevention and mitigation programme, 2009, package H, landslip prevention and mitigation works in the New Territories East	131,520	50,890	22,071	39,900	6,564	-----	-----	-----	-----
2.238	Landslip prevention and mitigation programme, 2010, package J, landslip prevention and mitigation works in Mainland East (North)	115,630	83,693	97	2,266	500	500	-----	-----	-----
2.239	Landslip prevention and mitigation programme, 2010, package K, landslip prevention and mitigation works in Mainland East (South)	134,640	72,829	1,692	2,769	123	-----	-----	-----	-----
2.240	Landslip prevention and mitigation programme, 2011, package I, landslip prevention and mitigation works in Hong Kong Island and the New Territories	87,900	74,919	3,943	4,548	200	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
2.241	Landslip prevention and mitigation programme, 2011, package J, landslip prevention and mitigation works in Kowloon and the New Territories	101,650	68,617	6,190	9,500	1,750	-----	-----	-----	-----
2.242	Landslip prevention and mitigation programme, 2011, package C, landslip prevention and mitigation works in Kowloon and the New Territories	82,860	29,159	15,054	23,423	11,100	-----	-----	-----	-----
2.243	Landslip prevention and mitigation programme, 2011, package D, landslip prevention and mitigation works in New Territories, Kowloon and outlying islands	103,890	60,686	6,912	10,135	8,640	4,760	-----	-----	-----
2.244	Landslip prevention and mitigation programme, 2010, package F, landslip prevention and mitigation works in Lantau	90,050	67,249	3,093	4,987	200	-----	-----	-----	-----
2.245	Landslip prevention and mitigation programme, 2010, package G, landslip prevention and mitigation works in New Territories East	87,590	37,574	2,288	8,380	200	-----	280	-----	-----
2.246	Landslip prevention and mitigation programme, 2010, package H, landslip prevention and mitigation works in Cheung Chau	154,470	17,244	11,793	35,605	8,500	1,000	-----	-----	-----
2.247	Landslip prevention and mitigation programme, 2010, package I, landslip prevention and mitigation works in the New Territories	106,620	7,158	20,694	32,876	18,748	-----	-----	-----	-----
2.248	Landslip prevention and mitigation programme, 2011, package A, landslip prevention and mitigation works in Tai Hang, Wan Chai, Central and the Peak	107,130	50,935	13,643	19,300	1,000	-----	-----	-----	-----
2.249	Landslip prevention and mitigation programme, 2012, package A, landslip prevention and mitigation works	151,000	41,986	19,152	45,000	7,962	145	-----	-----	-----
2.250	Landslip prevention and mitigation programme, 2008, package M, landslip prevention and mitigation works in Lantau North	129,040	79,573	4,145	9,057	2,000	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
2.252	Landslip prevention and mitigation programme, 2008, package A and 2009, package D, landslip prevention and mitigation works in Hong Kong Island	233,660	68,810	24,000	58,000	23,000	-----	-----	-----	-----
2.253	Landslip prevention and mitigation programme, 2012, package B, landslip prevention and mitigation works in Hong Kong Island and Lamma Island	145,780	40,132	17,470	33,042	1,800	-----	-----	-----	-----
2.254	Landslip prevention and mitigation programme, 2011, package E, landslip prevention and mitigation works in Hong Kong Island and outlying islands	62,430	43,602	7,975	10,858	100	-----	-----	-----	-----
2.255	Landslip prevention and mitigation programme, 2011, package F, landslip prevention and mitigation works in Kowloon and New Territories East	194,360	13,469	18,644	48,400	47,000	7,000	1,000	-----	-----
2.256	Landslip prevention and mitigation programme, 2012, package E, landslip prevention and mitigation works	107,320	5,355	19,397	38,378	13,229	200	-----	-----	-----
2.257	Landslip prevention and mitigation programme, 2012, package I, landslip prevention and mitigation works	141,810	11,816	12,189	36,306	34,000	5,000	-----	-----	-----
2.258	Landslip prevention and mitigation programme, 2012, package J, landslip prevention and mitigation works	144,680	26,442	14,010	43,500	26,000	120	-----	-----	-----
2.259	Landslip prevention and mitigation programme, 2011, package G, landslip prevention and mitigation works	100,030	-----	2,593	14,783	35,000	13,353	-----	-----	-----
2.261	Landslip prevention and mitigation programme, 2012, package F, landslip prevention and mitigation works	168,940	-----	4,691	23,239	48,000	42,000	2,000	-----	-----
2.262	Landslip prevention and mitigation programme, 2013, package A, landslip prevention and mitigation works	121,050	977	9,301	23,465	45,500	7,281	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
2.263	Landslip prevention and mitigation programme, 2013, package B, landslip prevention and mitigation works	135,270	-----	15	2,495	42,000	44,000	-----	-----	-----
2.264	Landslip prevention and mitigation programme, 2013, package C, landslip prevention and mitigation works	110,460	7,584	7,400	25,248	22,000	-----	-----	-----	-----
2.265	Landslip prevention and mitigation programme, 2013, package D, landslip prevention and mitigation works	106,570	-----	3,441	13,839	27,500	21,700	-----	-----	-----
3.07	Stability studies, design and construction of LPM and stage 2 studies; agreement no. CE 65/95	37,000	34,960	-----	30	30	-----	-----	-----	-----
3.75	10-year extended landslip preventive measures project, phase 4, package F, stability studies of private slopes in Kowloon and Western New Territories	6,460	5,097	-----	30	30	-----	-----	-----	-----
3.78	10-year extended landslip preventive measures project, phase 5, package C, stability studies of private slopes in Hong Kong Island, Western New Territories and outlying islands—investigation	6,500	5,688	-----	30	30	-----	-----	-----	-----
3.90	10-year extended landslip preventive measures project, phase 6, package C, stability studies of private slopes in New Territories and outlying islands—investigation	5,940	4,819	-----	30	30	-----	-----	-----	-----
3.91	10-year extended landslip preventive measures project, phase 6, package H, stability studies of private slopes in Western New Territories and outlying islands—investigation	6,030	4,745	-----	30	30	-----	-----	-----	-----
3.97	10-year extended landslip preventive measures project, phase 6, package M, stability studies of private slopes in Hong Kong Island and Eastern New Territories—investigation	2,410	1,649	-----	30	30	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
3.101	10-year extended landslip preventive measures project, phase 7, package E, stability studies of private slopes in Hong Kong Island and Sai Kung—investigation	8,010	7,266	-----	30	30	-----	-----	-----	-----
3.104	10-year extended landslip preventive measures project, phase 7, package K, stability studies of private slopes in Hong Kong Island and New Territories—investigation	8,220	7,172	-----	30	30	-----	-----	-----	-----
3.116	10-year extended landslip preventive measures project, phase 8, package G, stability studies of private slopes in Hong Kong Island, Kowloon, New Territories and outlying islands—investigation	10,830	8,791	-----	30	30	-----	-----	-----	-----
3.201	Landslip prevention and mitigation programme, 2008, package C, landslip preventive works on government slopes and retaining walls, Sai Kung, Kowloon and Hong Kong Island—investigation, design and construction	12,820	6,951	-----	160	-----	-----	-----	-----	-----
3.205	Landslip prevention and mitigation programme, 2008, package G, landslip preventive works on government slopes and retaining walls, Kowloon, Kwai Tsing and Sha Tin—investigation, design and construction	13,260	6,924	-----	206	30	-----	-----	-----	-----
3.206	Landslip prevention and mitigation programme, 2008, package H, landslip preventive works on government slopes and retaining walls, North, Tsuen Wan, Tuen Mun and Yuen Long—investigation, design and construction	13,260	7,151	210	210	-----	-----	-----	-----	-----
3.207	Landslip prevention and mitigation programme, 2008, package K, safety screening studies of private slopes—investigation	6,670	6,238	-----	30	30	-----	-----	-----	-----
3.208	Landslip prevention and mitigation programme, 2009, package A, landslip preventive works on government slopes and retaining walls, Hong Kong Island—investigation, design and construction	13,500	8,316	-----	30	270	-----	-----	-----	-----
3.209	Landslip prevention and mitigation programme, 2009, package B, landslip preventive works on government slopes and retaining walls, Hong Kong Island—investigation, design and construction	13,500	7,832	-----	740	30	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
3.210	Landslip prevention and mitigation programme, 2009, package E, landslip preventive works on government slopes and retaining walls, Mainland West (North)—investigation, design and construction	13,550	8,478	-----	196	30	-----	-----	-----	-----
3.211	Landslip prevention and mitigation programme, 2009, package F, landslip preventive works on government slopes and retaining walls, Mainland West (South)—investigation, design and construction	13,550	6,634	-----	260	-----	-----	-----	-----	-----
3.212	Landslip prevention and mitigation programme, 2009, package I, landslip preventive works on government slopes and retaining walls, Mainland East (North)—investigation, design and construction	13,080	7,392	-----	221	130	-----	-----	-----	-----
3.213	Landslip prevention and mitigation programme, 2009, package J, safety screening studies of private slopes in Hong Kong Island, Western New Territories and outlying islands—investigation	7,610	4,726	-----	30	30	-----	-----	-----	-----
3.214	Landslip prevention and mitigation programme, 2009, package M, safety screening studies of private slopes in Kowloon and Eastern New Territories —investigation	7,610	6,691	-----	30	30	-----	-----	-----	-----
3.215	Landslip prevention and mitigation programme, 2009, package N, landslip preventive works on government slopes and retaining walls, Mainland East (South)—investigation, design and construction	13,080	8,153	-----	170	30	-----	-----	-----	-----
3.216	Landslip prevention and mitigation programme, 2010, package A, landslip prevention and mitigation works, Hong Kong Island West—investigation, design and construction	12,470	8,901	-----	250	30	-----	-----	-----	-----
3.217	Landslip prevention and mitigation programme, 2010, package B, landslip prevention and mitigation works, Hong Kong Island East—investigation, design and construction	12,470	7,323	-----	289	295	-----	-----	-----	-----
3.218	Landslip prevention and mitigation programme, 2010, package C, landslip prevention and mitigation works, Mainland West (North)—investigation, design and construction	13,550	7,477	-----	600	30	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
3.219	Landslip prevention and mitigation programme, 2010, package D, landslip prevention and mitigation works, Mainland West (South)—investigation, design and construction	13,550	6,315	-----	30	250	-----	-----	-----	-----
3.220	Landslip prevention and mitigation programme, 2010, package F, landslip prevention and mitigation works, Lantau—investigation, design and construction	24,510	10,964	479	480	245	-----	-----	-----	-----
3.221	Landslip prevention and mitigation programme, 2010, package G, landslip prevention and mitigation works, New Territories East—investigation, design and construction	20,510	10,157	830	1,008	199	-----	-----	-----	-----
3.222	Landslip prevention and mitigation programme, 2010, package H, landslip prevention and mitigation works, Hong Kong Island and outlying islands—investigation, design and construction	24,440	8,704	461	1,260	1,000	-----	-----	-----	-----
3.223	Landslip prevention and mitigation programme, 2010, package I, landslip prevention and mitigation works, New Territories—investigation, design and construction	24,440	10,026	827	1,946	1,085	-----	-----	-----	-----
3.224	Landslip prevention and mitigation programme, 2010, package J, landslip prevention and mitigation works, Mainland East (North)—investigation, design and construction	12,990	7,376	514	684	30	-----	-----	-----	-----
3.225	Landslip prevention and mitigation programme, 2010, package K, landslip prevention and mitigation works, Mainland East (South)—investigation, design and construction	12,990	6,141	178	566	30	-----	-----	-----	-----
3.226	Landslip prevention and mitigation programme, 2011, package A, landslip prevention and mitigation works, Hong Kong Island West—investigation, design and construction	13,950	7,992	35	267	270	-----	-----	-----	-----
3.227	Landslip prevention and mitigation programme, 2011, package B, landslip prevention and mitigation works, Hong Kong Island East—investigation, design and construction	13,950	10,251	334	886	274	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
3.228	Landslip prevention and mitigation programme, 2011, package C, landslip prevention and mitigation works—investigation, design and construction	13,910	7,262	298	395	30	-----	-----	-----	-----
3.229	Landslip prevention and mitigation programme, 2011, package D, landslip prevention and mitigation works—investigation, design and construction	13,910	7,539	175	454	559	-----	-----	-----	-----
3.230	Landslip prevention and mitigation programme, 2011, package E, landslip prevention and mitigation works, Hong Kong Island and outlying islands—investigation, design and construction	27,120	9,083	537	694	220	-----	-----	-----	-----
3.231	Landslip prevention and mitigation programme, 2011, package F, landslip prevention and mitigation works, Kowloon and New Territories East—investigation, design and construction	27,120	7,537	1,033	1,831	1,500	500	200	-----	-----
3.232	Landslip prevention and mitigation programme, 2011, package G, landslip prevention and mitigation works—investigation, design and construction	34,560	5,923	795	1,649	1,597	695	-----	-----	-----
3.233	Landslip prevention and mitigation programme, 2011, package H, landslip prevention and mitigation works—investigation, design and construction	34,560	7,302	180	913	1,556	1,556	1,296	-----	-----
3.234	Landslip prevention and mitigation programme, 2011, package I, landslip prevention and mitigation works—investigation, design and construction	12,790	8,134	172	442	30	-----	-----	-----	-----
3.235	Landslip prevention and mitigation programme, 2011, package J, landslip prevention and mitigation works—investigation, design and construction	12,790	6,955	163	326	238	-----	-----	-----	-----
3.236	Landslip prevention and mitigation programme, 2011, package L, landslip prevention and mitigation works, Tai Hang Road and Mount Davis Road—investigation, design and construction	8,420	4,071	43	44	80	-----	-----	-----	-----
3.237	Landslip prevention and mitigation programme, 2011, package M, safety screening studies of private slopes in Hong Kong Island and Western New Territories—investigation	9,840	8,373	-----	37	50	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
3.238	Landslip prevention and mitigation programme, 2011, package N, safety screening studies of private slopes in Kowloon and Eastern New Territories—investigation	9,840	7,921	-----	30	50	-----	-----	-----	-----
3.239	Landslip prevention and mitigation programme, 2012, package A, landslip prevention and mitigation works—investigation, design and construction	12,910	5,797	1,221	1,634	30	244	-----	-----	-----
3.240	Landslip prevention and mitigation programme, 2012, package B, landslip prevention and mitigation works—investigation, design and construction	12,910	5,967	977	1,536	81	244	-----	-----	-----
3.241	Landslip prevention and mitigation programme, 2012, package C, landslip prevention and mitigation works—investigation, design and construction	25,540	5,217	1,367	2,557	1,286	1,404	1,286	467	-----
3.242	Landslip prevention and mitigation programme, 2012, package D, landslip prevention and mitigation works—investigation, design and construction	27,680	5,641	105	456	1,261	1,261	631	-----	-----
3.243	Landslip prevention and mitigation programme, 2012, package E, landslip prevention and mitigation works—investigation, design and construction	9,980	4,515	403	733	110	164	-----	-----	-----
3.244	Landslip prevention and mitigation programme, 2012, package F, landslip prevention and mitigation works—investigation, design and construction	16,050	3,361	1,576	2,810	1,294	-----	156	-----	-----
3.245	Landslip prevention and mitigation programme, 2012, package G, landslip prevention and mitigation works—investigation, design and construction	19,820	3,069	413	852	1,000	800	200	-----	-----
3.246	Landslip prevention and mitigation programme, 2012, package H, landslip prevention and mitigation works—investigation, design and construction	19,820	5,471	1,076	2,352	1,340	1,608	1,072	469	-----
3.247	Landslip prevention and mitigation programme, 2012, package I, landslip prevention and mitigation works—investigation, design and construction	14,800	5,392	535	854	700	200	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
3.248	Landslip prevention and mitigation programme, 2012, package J, landslip prevention and mitigation works—investigation, design and construction	14,800	5,347	1,274	1,548	571	236	-----	-----	-----
3.249	Landslip prevention and mitigation programme, 2013, package A, landslip prevention and mitigation works—investigation, design and construction	19,070	8,004	2,891	5,197	3,050	600	100	-----	-----
3.250	Landslip prevention and mitigation programme, 2013, package B, landslip prevention and mitigation works—investigation, design and construction	16,480	5,412	631	1,711	2,000	1,000	1,500	-----	-----
3.251	Landslip prevention and mitigation programme, 2013, package C, landslip prevention and mitigation works—investigation, design and construction	14,980	4,200	810	1,362	804	-----	-----	-----	-----
3.252	Landslip prevention and mitigation programme, 2013, package D, landslip prevention and mitigation works—investigation, design and construction	14,980	4,350	771	1,448	888	296	-----	-----	-----
3.253	Landslip prevention and mitigation programme, 2013, package E, landslip prevention and mitigation works—investigation, design and construction	19,750	4,709	488	2,439	1,463	1,558	479	-----	-----
3.254	Landslip prevention and mitigation programme, 2013, package F, landslip prevention and mitigation works—investigation, design and construction	19,750	5,764	823	2,459	1,428	1,455	1,097	471	-----
3.255	Landslip prevention and mitigation programme, 2013, package G, landslip prevention and mitigation works—investigation, design and construction	19,720	4,913	1,205	2,746	1,915	1,724	1,725	2,140	-----
3.256	Landslip prevention and mitigation programme, 2013, package H, landslip prevention and mitigation works—investigation, design and construction	19,720	3,584	1,251	2,914	1,503	1,327	1,327	-----	-----
3.257	Landslip prevention and mitigation programme, 2013, package I, safety screening studies of private slopes in Hong Kong Island, Western New Territories and outlying islands—investigation	12,870	7,559	706	1,135	50	50	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
3.258	Landslip prevention and mitigation programme, 2013, package J, safety screening studies of private slopes in Kowloon and Eastern New Territories—investigation	12,870	7,553	1,121	1,782	50	50	-----	-----	-----
3.259	Landslip prevention and mitigation programme, 2014, package A, landslip prevention and mitigation works and provision of emergency works services for natural terrain landslides occurring in Mainland West (North)—investigation, design and construction	17,340	2,371	631	1,904	2,458	1,405	176	263	-----
3.260	Landslip prevention and mitigation programme, 2014, package B, landslip prevention and mitigation works and provision of emergency works services for natural terrain landslides occurring in Mainland West (South)—investigation, design and construction	17,340	3,033	1,097	3,233	2,440	1,042	470	321	-----
3.261	Landslip prevention and mitigation programme, 2014, package C, landslip prevention and mitigation works—investigation, design and construction	19,760	1,898	1,054	2,565	1,955	1,461	1,104	2,553	-----
3.262	Landslip prevention and mitigation programme, 2014, package D, landslip prevention and mitigation works—investigation, design and construction	19,760	1,902	1,395	3,191	2,500	2,200	1,600	3,800	-----
3.263	Landslip prevention and mitigation programme, 2014, package E, landslip prevention and mitigation works—investigation, design and construction	16,050	969	1,155	2,340	1,539	684	127	215	-----
3.264	Landslip prevention and mitigation programme, 2014, package F, landslip prevention and mitigation works—investigation, design and construction	16,050	1,228	1,463	2,545	1,997	809	-----	-----	-----
3.265	Landslip prevention and mitigation programme, 2014, package G, landslip prevention and mitigation works—investigation, design and construction	19,810	1,122	867	2,071	1,938	1,428	984	984	-----
3.266	Landslip prevention and mitigation programme, 2014, package H, landslip prevention and mitigation works—investigation, design and construction	19,810	792	528	2,008	2,685	951	845	1,461	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
3.267	Landslip prevention and mitigation programme, 2014, package I, landslip prevention and mitigation works and provision of emergency works services for natural terrain landslides occurring in Hong Kong Island West— investigation, design and construction	19,420	1,568	1,188	2,925	1,805	1,378	-----	-----	-----
3.268	Landslip prevention and mitigation programme, 2014, package J, landslip prevention and mitigation works and provision of emergency works services for natural terrain landslides occurring in Hong Kong Island East— investigation, design and construction	19,420	864	2,268	4,063	2,269	1,564	1,077	492	-----
3.269	Landslip prevention and mitigation programme, 2015, package A, landslip prevention and mitigation works and provision of emergency works services for natural terrain landslides occurring in Mainland East (North)— investigation, design and construction	16,240	-----	1,019	2,083	2,475	1,558	699	364	-----
3.270	Landslip prevention and mitigation programme, 2015, package B, landslip prevention and mitigation works and provision of emergency works services for natural terrain landslides occurring in Mainland East (South)— investigation, design and construction	16,240	-----	1,122	2,291	2,724	1,715	769	400	-----
3.271	Landslip prevention and mitigation programme, 2015, package C, landslip prevention and mitigation works—investigation, design and construction	13,710	-----	398	1,348	2,458	2,168	864	361	-----
3.272	Landslip prevention and mitigation programme, 2015, package D, landslip prevention and mitigation works—investigation, design and construction	13,710	-----	396	1,343	2,448	2,160	864	360	-----
3.273	Landslip prevention and mitigation programme, 2015, package E, landslip prevention and mitigation works—investigation, design and construction	19,860	-----	-----	1,577	3,051	2,599	1,085	2,870	-----
3.274	Landslip prevention and mitigation programme, 2015, package F, landslip prevention and mitigation works—investigation, design and construction	19,860	-----	-----	1,720	2,394	2,394	1,738	4,308	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
3.275	Landslip prevention and mitigation programme, 2015, package G, landslip prevention and mitigation works and provision of emergency works services for natural terrain lanslides occurring in Mainland West (North)—investigation, design and construction	15,510	-----	219	1,284	1,820	2,330	1,150	596	-----
3.276	Landslip prevention and mitigation programme, 2015, package H, landslip prevention and mitigation works and provision of emergency works services for natural terrain lanslides occurring in Mainland West (South)—investigation, design and construction	15,510	-----	0	817	1,444	1,725	1,057	501	-----
3.279	Landslip prevention and mitigation programme, 2015, package L, safety screening studies of private slopes in Hong Kong Island, Western New Territories and outlying islands—investigation	17,530	-----	658	2,123	1,973	543	102	-----	-----
3.280	Landslip prevention and mitigation programme, 2015, package M, safety screening studies of private slopes in Kowloon and Eastern New Territories —investigation	17,530	-----	2,344	3,829	2,935	1,367	143	-----	-----
3.281	Landslip prevention and mitigation programme, 2016, package C, landslip prevention and mitigation works and provision of emergency works services for natural terrain landslides occurring in Hong Kong Island West—investigation, design and construction	18,990	-----	-----	1,082	3,000	3,000	2,500	845	-----
3.282	Landslip prevention and mitigation programme, 2016, package D, landslip prevention and mitigation works and provision of emergency works services for natural terrain landslides occurring in Hong Kong Island East—investigation, design and construction	18,990	-----	-----	1,082	3,000	3,000	2,500	845	-----
4.114	Ground investigation works for landslip prevention and mitigation studies in 2009-10 (batch A)	8,860	7,098	53	54	-----	-----	-----	-----	-----
4.130	Ground investigation works for landslip prevention and mitigation studies in 2011-12 (batch G)	8,780	8,426	54	54	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
4.145	Ground investigation works for landslip prevention and mitigation studies in 2012-13 (batch M)	4,780	3,462	355	1,124	100	-----	-----	-----	-----
4.146	Ground investigation works for landslip prevention and mitigation studies in 2013-14 (batch A)	4,780	1,136	-----	30	-----	-----	-----	-----	-----
4.146a	Ground investigation works for landslip prevention and mitigation studies in 2013-14 (batch I)	14,520	4,264	-----	30	-----	-----	-----	-----	-----
4.147	Ground investigation works for landslip prevention and mitigation studies in 2013-14 (batch B)	10,190	6,818	-----	30	-----	-----	-----	-----	-----
4.147a	Ground investigation works for landslip prevention and mitigation studies in 2013-14 (batch J)	7,500	4,044	-----	30	-----	-----	-----	-----	-----
4.148	Ground investigation works for landslip prevention and mitigation studies in 2013-14 (batch C)	13,710	7,183	639	640	-----	-----	-----	-----	-----
4.149	Ground investigation works for landslip prevention and mitigation studies in 2013-14 (batch D)	16,140	7,125	576	577	-----	-----	-----	-----	-----
4.151	Ground investigation works for landslip prevention and mitigation studies in 2013-14 (batch F)	11,360	7,032	-----	30	30	-----	-----	-----	-----
4.152	Ground investigation works for landslip prevention and mitigation studies in 2013-14 (batch G)	33,480	1,859	174	4,278	10,000	5,000	-----	-----	-----
4.153	Ground investigation works for landslip prevention and mitigation studies in 2013-14 (batch H)	13,730	2,971	1,846	3,768	30	-----	-----	-----	-----
4.154	Ground investigation works for landslip prevention and mitigation studies in 2012-13 (batch Q)	7,550	1,265	-----	30	-----	-----	-----	-----	-----
4.154a	Ground investigation works for landslip prevention and mitigation studies in 2012-13 (batch R)	3,680	2,433	-----	30	-----	-----	-----	-----	-----
4.155	Ground investigation works for landslip prevention and mitigation studies in 2014-15 (batch A)	9,380	5,642	886	886	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
4.156	Ground investigation works for landslip prevention and mitigation studies in 2014-15 (batch B)	17,430	3,307	1,265	1,667	-----	-----	-----	-----	-----
4.157	Ground investigation works for landslip prevention and mitigation studies in 2014-15 (batch C)	10,920	1,235	6	526	30	-----	-----	-----	-----
4.157a	Ground investigation works for landslip prevention and mitigation studies in 2014-15 (batch J)	8,300	23	366	943	30	-----	-----	-----	-----
4.158	Ground investigation works for landslip prevention and mitigation studies in 2014-15 (batch D)	7,030	93	-----	30	30	-----	-----	-----	-----
4.159	Ground investigation works for landslip prevention and mitigation studies in 2014-15 (batch E)	6,350	1,080	86	230	4,000	1,000	-----	-----	-----
4.160	Ground investigation works for landslip prevention and mitigation studies in 2014-15 (batch F)	5,110	1,086	636	1,426	200	-----	-----	-----	-----
4.161	Ground investigation works for landslip prevention and mitigation studies in 2014-15 (batch I)	9,770	32	773	800	200	-----	-----	-----	-----
4.162	Ground investigation works for landslip prevention and mitigation studies in 2014-15 (batch H)	10,800	518	394	519	30	-----	-----	-----	-----
4.163	Ground investigation works for landslip prevention and mitigation studies in 2015-16 (batch E)	13,990	15	305	5,709	2,000	-----	-----	-----	-----
4.164	Ground investigation works for landslip prevention and mitigation studies in 2015-16 (batch A)	9,960	-----	12	4,362	2,000	-----	-----	-----	-----
4.164a	Ground investigation works for landslip prevention and mitigation studies in 2014-15 (batch G)	6,080	1,544	1,235	1,435	50	-----	-----	-----	-----
4.165	Ground investigation works for landslip prevention and mitigation studies in 2015-16 (batch A)	12,400	-----	400	3,104	400	-----	-----	-----	-----
4.166	Ground investigation works for landslip prevention and mitigation studies in 2015-16 (batch C)	3,640	-----	-----	2,292	500	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
4.167	Ground investigation works for landslip prevention and mitigation studies in 2015-16 (batch D)	10,670	-----	1,532	2,862	1,300	-----	-----	-----	-----
4.168	Ground investigation works for landslip prevention and mitigation studies in 2015-16 (batch E)	9,390	-----	2,410	4,751	1,920	-----	-----	-----	-----
4.169	Ground investigation works for landslip prevention and mitigation studies in 2015-16 (batch B)	11,380	8	238	738	500	-----	-----	-----	-----
4.170	Ground investigation works for landslip prevention and mitigation studies in 2015-16 (batch F)	6,880	-----	145	3,431	1,200	-----	200	-----	-----
4.170a	Ground investigation works for landslip prevention and mitigation studies in 2015-16 (batch M)	4,800	-----	-----	931	1,200	-----	-----	-----	-----
4.171	Ground investigation works for landslip prevention and mitigation studies in 2015-16 (batch H)	5,600	-----	-----	2,231	1,000	-----	-----	-----	-----
4.171a	Ground investigation works for landslip prevention and mitigation studies in 2016-17 (batch I)	7,550	-----	-----	196	3,000	1,000	-----	-----	-----
4.172	Ground investigation works for landslip prevention and mitigation studies in 2015-16 (batch J)	7,730	-----	-----	3,153	500	-----	-----	-----	-----
4.173	Ground investigation works for landslip prevention and mitigation studies in 2016-17 (batch A)	4,290	-----	-----	2,496	886	-----	-----	-----	-----
4.174	Ground investigation works for landslip prevention and mitigation studies in 2016-17 (batch B)	8,810	-----	-----	431	1,600	-----	-----	-----	-----
4.175	Ground investigation works for landslip prevention and mitigation studies in 2016-17 (batch C)	11,030	-----	-----	330	1,500	1,000	-----	-----	-----
4.178	Ground investigation works for landslip prevention and mitigation studies in 2015-16 (batch K)	4,800	-----	-----	1,002	1,360	-----	-----	-----	-----
4.179	Ground investigation works for landslip prevention and mitigation studies in 2015-16 (batch L)	12,030	-----	-----	4,592	5,000	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
4.180	Ground investigation works for landslip prevention and mitigation studies in 2016-17 (batch F)	12,560	-----	-----	2,200	5,000	-----	-----	-----	-----
4.181	Ground investigation works for landslip prevention and mitigation studies in 2016-17 (batch G)	6,930	-----	-----	1,852	4,800	-----	-----	-----	-----
4.182	Ground investigation works for landslip prevention and mitigation studies in 2016-17 (batch H)	3,930	-----	-----	431	1,500	-----	-----	-----	-----
5.81	Natural terrain hazard mitigation works at North Lantau Expressway and Yu Tung Road near Tung Chung Eastern Interchange—design and construction	9,660	6,508	187	187	-----	-----	-----	-----	-----
5.110	Study of landslides occurring in Hong Kong Island and outlying islands in 2012 and 2013—feasibility study	35,540	21,124	83	84	30	-----	-----	-----	-----
5.116	Landslip prevention and mitigation programme, landscape services for in-house design of landslip prevention and mitigation works from 2012 to 2014	1,430	1,286	-----	20	30	-----	-----	-----	-----
5.118	Study of landslides occurring in Hong Kong Island and outlying islands in 2014 and 2015—feasibility study	42,800	11,192	5,326	7,987	4,000	-----	-----	-----	-----
5.119	Study of landslides occurring in Kowloon and New Territories in 2014 and 2015 —feasibility study	42,800	11,243	1,706	3,037	1,000	-----	-----	-----	-----
5.121	Landslip prevention and mitigation programme, legal advisory and drafting services in association with the pilot professional services contract under new engineering contract	850	643	-----	100	-----	-----	-----	-----	-----
5.122	Cataloguing and ranking of hillside pockets—feasibility study	11,270	7,960	881	882	-----	-----	-----	-----	-----
5.126	Landslip prevention and mitigation programme, advisory services on professional services contract under new engineering contract for safety screening studies of private slopes	1,270	331	110	110	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
5.127	Use of Time Domain Reflectometry (TDR) to determine the length of installed steel soil nails in North-western and South-western Areas	880	280	95	215	-----	-----	-----	-----	-----
5.128	Use of Time Domain Reflectometry (TDR) to determine the length of installed steel soil nails and anchors in North-eastern and South-eastern Areas	860	203	181	481	-----	-----	-----	-----	-----
5.129	Study of landslides occurring on Hong Kong Island and outlying islands between 2016 and 2018—feasibility study	71,550	-----	1,429	3,425	7,500	-----	-----	-----	-----
5.130	Study of landslides occurring in Kowloon and New Territories between 2016 and 2018—feasibility study	71,550	-----	1,412	4,739	7,500	-----	-----	-----	-----
5.131	Site trials of routine maintenance works on steel flexible barriers	3,860	-----	78	79	30	-----	-----	-----	-----
5.132	Excavation permit fees for projects under landslip prevention and mitigation programme in 2016-17 to 2017-18	5,000	-----	600	1,695	2,000	-----	-----	-----	-----
5.134	Large-scale dynamic impact tests on cushioning materials for rigid barriers	1,300	-----	-----	600	600	-----	-----	-----	-----
5.135	Use of Time Domain Reflectometry (TDR) to determine the length of installed steel soil nails and anchors in North-western and South-western Areas	1,050	-----	-----	146	500	250	-----	-----	-----
5.136	Use of Time Domain Reflectometry (TDR) to determine the length of installed steel soil nails and anchors in North-eastern and South-eastern Areas	840	-----	-----	83	560	160	-----	-----	-----
6.21	Emergency works for landslides on natural hillsides in 2014-15	5,000	1,890	0	100	-----	-----	-----	-----	-----
6.22	Emergency works for landslides on natural hillsides in 2015-16	5,000	781	1	400	100	-----	-----	-----	-----
6.23	Emergency Works for Landslides on Natural Hillsides in 2016-17	18,000	-----	121	16,000	800	800	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
7.04	Landslip preventive works entrusted to Buildings Department in 1999/2000	9,000	5,339	-----	30	30	-----	-----	-----	-----
7.06	Upgrading works to slope nos. 11NW-A/F221 and 11NW-B/FR402 below Ching Cheung Road	8,600	6,399	-----	30	30	-----	-----	-----	-----
7.16	landslip prevention and mitigation works entrusted to Building Department in 2010/2011	1,090	36	-----	30	30	-----	-----	-----	-----
7.17	landslip prevention and mitigation works entrusted to Building Department in 2011/2012	1,150	20	-----	286	100	-----	-----	-----	-----
7.18	LPM Works entrusted to the Buildings Department in 2016-17 (batch A)	790	-----	-----	327	50	-----	-----	-----	-----
8.001	Landslip prevention and mitigation programme, 2008, package A, natural terrain hazard mitigation works, Hong Kong Island West and South—investigation, design and construction	39,620	27,544	67	350	100	-----	-----	-----	-----
8.002	Landslip prevention and mitigation programme, 2008, package B, natural terrain hazard mitigation works, New Territories East and West—investigation, design and construction	39,620	22,771	-----	422	141	-----	-----	-----	-----
8.003	Landslip prevention and mitigation programme, 2008, package I, natural terrain hazard mitigation works, Hong Kong Island—investigation, design and construction	40,870	27,746	-----	531	200	-----	-----	-----	-----
8.004	Landslip prevention and mitigation programme, 2008, package J, natural terrain hazard mitigation works, Kowloon, New Territories and outlying islands—investigation, design and construction	40,870	31,723	-----	700	100	-----	-----	-----	-----
8.005	Landslip prevention and mitigation programme, 2008, package C, natural terrain hazard mitigation works, Lantau and outlying islands—investigation, design and construction	27,530	9,266	265	485	220	-----	-----	-----	-----
8.006	Landslip prevention and mitigation programme, 2009, package D, natural terrain hazard mitigation works, Hong Kong Island and Sai Kung—investigation, design and construction	27,530	12,385	889	1,134	839	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
8.007	Landslip prevention and mitigation programme, 2009, package G, natural terrain hazard mitigation works, New Territories West—investigation, design and construction	26,600	11,971	483	690	270	-----	-----	-----	-----
8.008	Landslip prevention and mitigation programme, 2009, package H, natural terrain hazard mitigation works, New Territories East—investigation, design and construction	26,600	11,004	845	1,629	558	-----	-----	-----	-----
8.009	Landslip prevention and mitigation programme, 2008, package M, natural terrain hazard mitigation works, Lantau North, Sha Tin and Wan Chai—investigation, design and construction	18,850	8,207	-----	161	50	-----	-----	-----	-----
8.010	Landslip prevention and mitigation programme, 2008, package N, natural terrain hazard mitigation works, West Lantau—investigation, design and construction	68,980	44,016	1,521	3,480	3,000	1,000	-----	-----	-----
Sub-total for (I) : Approved items with expected expenditure in 2016-17 and/or 2017-18		11,765,160	5,147,002	557,937	1,276,516	815,680	291,822	49,593	25,086	-----
(II) Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18										
1.109	Landslip prevention and mitigation programme, 2016, package K, landslip prevention and mitigation works	70,000	-----	-----	100	19,000	17,000	17,000	13,000	3,900
2.260	Landslip prevention and mitigation programme, 2011, package H, landslip prevention and mitigation works	155,000	-----	-----	680	23,000	45,000	45,000	26,000	14,320
2.266	Landslip prevention and mitigation programme, 2014, package A, landslip prevention and mitigation works	135,000	-----	-----	100	23,000	37,000	41,000	18,000	14,900
2.267	Landslip prevention and mitigation programme, 2014, package B, landslip prevention and mitigation works	105,000	-----	-----	461	19,000	27,000	27,000	22,500	9,039
2.268	Landslip prevention and mitigation programme, 2014, package E, landslip prevention and mitigation works	65,000	-----	-----	100	17,000	17,000	17,000	11,000	2,900

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
2.269	Landslip prevention and mitigation programme, 2012, package H and 2014, package F, landslip prevention and mitigation works	85,000	-----	-----	100	17,000	24,000	24,000	16,000	3,900
2.271	Landslip prevention and mitigation programme, 2012, package D, landslip prevention and mitigation works	105,000	-----	-----	100	19,000	27,000	27,000	22,500	9,400
3.277	Landslip prevention and mitigation programme, 2016, package A, landslip prevention and mitigation works—investigation, design and construction	8,000	-----	-----	452	1,500	2,250	2,250	1,100	448
3.278	Landslip prevention and mitigation programme, 2016, package B, landslip prevention and mitigation works—investigation, design and construction	8,000	-----	-----	452	1,500	2,250	2,250	1,100	448
3.283	Landslip prevention and mitigation programme, 2016, package E, landslip prevention and mitigation works and provision of emergency works services for natural terrain landslides occurring in Mainland East (North)—investigation, design and construction	10,000	-----	-----	100	2,000	2,500	2,500	1,700	1,200
3.284	Landslip prevention and mitigation programme, 2016, package F, landslip prevention and mitigation works and provision of emergency works services for natural terrain landslides occurring in Mainland East (South)—investigation, design and construction	10,000	-----	-----	100	2,000	2,500	2,500	1,700	1,200
3.285	Landslip prevention and mitigation programme, 2016, package G, landslip prevention and mitigation works—investigation, design and construction	13,000	-----	-----	100	2,500	3,000	3,500	2,500	1,400
3.286	Landslip prevention and mitigation programme, 2016, package H, landslip prevention and mitigation works—investigation, design and construction	13,000	-----	-----	100	2,500	3,000	3,500	2,500	1,400
4.176	Ground investigation works for landslip prevention and mitigation studies in 2016-17 (Batch D)	5,000	-----	-----	83	1,500	1,500	1,000	917	-----
4.177	Ground investigation works for landslip prevention and mitigation studies in 2016-17 (Batch E)	5,000	-----	-----	131	1,500	1,500	1,000	869	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5001BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
4.181a	Ground investigation works for landslip prevention and mitigation studies in 2016-17 (Batch J)	5,000	-----	-----	800	1,500	1,500	1,000	200	-----
5.133	Pilot enhancement works for steel flexible barriers	15,000	-----	-----	165	4,500	5,000	4,500	835	-----
Sub-total for (II) : Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		812,000	-----	-----	4,124	158,000	219,000	222,000	142,421	64,455
Total for Part A (I + II): Previously approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		12,577,160	5,147,002	557,937	1,280,640	973,680	510,822	271,593	167,507	64,455

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 5001BX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
1.110	Landslip prevention and mitigation programme, 2017, package K, landslip prevention and mitigation works	70,000	2,500	18,500	22,000	17,000	10,000
2.270	Landslip prevention and mitigation programme, 2012, package C, landslip prevention and mitigation works	105,000	2,500	28,500	30,500	27,000	16,500
2.274	Landslip prevention and mitigation programme, 2013, package E, landslip prevention and mitigation works	105,000	2,500	28,500	30,500	27,000	16,500
2.275	Landslip prevention and mitigation programme, 2013, package F, landslip prevention and mitigation works	105,000	2,500	28,500	30,500	27,000	16,500
2.276	Landslip prevention and mitigation programme, 2014, package I, landslip prevention and mitigation works	105,000	6,000	26,000	30,500	27,000	15,500
2.277	Landslip prevention and mitigation programme, 2014, package J, landslip prevention and mitigation works	70,000	2,000	19,000	20,000	19,000	10,000
2.278	Landslip prevention and mitigation programme, 2015, package A, landslip prevention and mitigation works	70,000	5,000	18,000	20,000	18,000	9,000
2.279	Landslip prevention and mitigation programme, 2015, package B, landslip prevention and mitigation works	70,000	5,000	18,000	20,000	18,000	9,000

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 5001BX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
2.280	Landslip prevention and mitigation programme, 2015, package C, landslip prevention and mitigation works	70,000	4,000	18,000	21,000	18,000	9,000
2.281	Landslip prevention and mitigation programme, 2015, package D, landslip prevention and mitigation works	70,000	4,000	18,000	21,000	18,000	9,000
2.282	Landslip prevention and mitigation programme, 2015, package G, landslip prevention and mitigation works	80,000	2,500	21,000	23,000	21,000	12,500
2.283	Landslip prevention and mitigation programme, 2015, package H, landslip prevention and mitigation works	80,000	2,500	21,000	23,000	21,000	12,500
3.287	Landslip prevention and mitigation programme, 2017, package A, landslip prevention and mitigation works—investigation, design and construction	12,000	3,000	3,000	3,000	2,000	1,000
3.288	Landslip prevention and mitigation programme, 2017, package B, landslip prevention and mitigation works—investigation, design and construction	12,000	3,000	3,000	3,000	2,000	1,000
3.289	Landslip prevention and mitigation programme, 2017, package C, landslip prevention and mitigation works—investigation, design and construction	12,000	3,000	3,000	3,000	2,000	1,000
3.290	Landslip prevention and mitigation programme, 2017, package D, landslip prevention and mitigation works—investigation, design and construction	12,000	3,000	3,000	3,000	2,000	1,000

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 5001BX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
3.295	Landslip prevention and mitigation programme, 2017, package L, safety screening studies of private slopes in Hong Kong Island, Western New Territories and outlying islands—investigation	9,000	2,750	2,000	2,000	1,500	750
3.296	Landslip prevention and mitigation programme, 2017, package M, Safety screening studies of private slopes in Kowloon and Eastern New Territories—investigation	9,000	2,500	2,000	2,000	1,500	1,000
4.183	Ground investigation works for landslip prevention and mitigation studies in 2017-18 (batch A)	8,000	1,500	2,000	2,000	1,500	1,000
4.184	Ground investigation works for landslip prevention and mitigation studies in 2017-18 (batch B)	8,000	1,500	2,000	2,000	1,500	1,000
4.185	Ground investigation works for landslip prevention and mitigation studies in 2017-18 (batch C)	6,000	1,000	1,500	1,500	1,250	750
4.186	Ground investigation works for landslip prevention and mitigation studies in 2017-18 (batch D)	6,000	1,000	1,500	1,500	1,250	750
4.187	Ground investigation works for landslip prevention and mitigation studies in 2017-18 (batch E)	6,000	1,000	1,500	1,500	1,250	750
4.188	Ground investigation works for landslip prevention and mitigation studies in 2017-18 (batch F)	5,000	1,000	1,250	1,250	1,000	500

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 5001BX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
4.189	Ground investigation works for landslip prevention and mitigation studies in 2017-18 (batch G)	5,000	1,000	1,250	1,250	1,000	500
6.24	Emergency works for landslides on natural hillsides in 2017-18	5,000	1,500	2,000	1,000	500	-----
Total for Part B : New items to commence in 2017-18 with expected expenditure in 2017-18		1,115,000	67,750	292,000	320,000	278,250	157,000

Summary of Part A and Part B

	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
						\$ '000			
Total for Part A as per Form 1	12,577,160	5,147,002	557,937	1,280,640	973,680	510,822	271,593	167,507	64,455
Total for Part B as per Form 2	1,115,000				67,750	292,000	320,000	278,250	157,000
Grand Total (Part A + Part B)	13,692,160	5,147,002	557,937	1,280,640	1,041,430	802,822	591,593	445,757	221,455

Head 705
Subhead 5101CX

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5101CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
(I) Previously approved items (up to 31.8.2016) with expected expenditure in 2016-17 and/or 2017-18										
5H39BL	Minor slope improvement works in Shing Mun Country Park, Tai Tam Country Park, Pat Sin Leng Country Park, Tai Lam Country Park, Tai Po Kau Nature Reserve, Kam Shan Country Park and Aberdeen Country Park	12,500	5,870	2,136	4,800	1,830	-----	-----	-----	-----
5J03RS	Civil Works in the new Central Harbourfront to facilitate the setup of a temporary racetrack for an international electric car-racing event	21,000	3,940	4,699	17,060	-----	-----	-----	-----	-----
5C15AP	Dredging works in Kwai Tsing Container Basin and its approach channel—consultants' fees and site investigation	19,000	16,286	-----	886	1,183	300	-----	-----	-----
5G24CG	Greening Master Plans for New Territories South East—consultants' fees and site investigation	19,220	12,494	109	110	5	-----	-----	-----	-----
5G25CG	Greening Master Plans for New Territories North West—consultants' fees and site investigation	16,100	10,703	163	170	5	-----	-----	-----	-----
5G66CG	Greening Master Plans for New Territories South West—consultants' fees and site investigation	18,100	12,134	180	592	5	-----	-----	-----	-----
5G67CG	Greening Master Plans for New Territories North East—consultants' fees and site investigation	16,400	8,240	-----	197	5	-----	-----	-----	-----
5E20RO	Lei Yue Mun Waterfront enhancement project—site investigation and consultancy services	8,120	2,910	810	3,660	1,550	-----	-----	-----	-----
5G98DP	Removal of sediment at Yim Tin Tsai (East) Fish Culture Zone	24,900	22,259	-----	200	-----	-----	-----	-----	-----
5H22CL	Engineering feasibility studies for proposed near shore reclamation at Lung Kwu Tan	28,990	9,422	3,910	10,790	4,760	-----	-----	-----	-----
5H23CL	Engineering feasibility studies for proposed near shore reclamation at Siu Ho Wan	27,670	12,310	2,812	8,530	6,830	-----	-----	-----	-----
5H24CL	Engineering feasibility studies for proposed near shore reclamation at Sunny Bay	10,280	7,198	-----	530	-----	-----	-----	-----	-----
5H38AP	Improvement work to Sai Kung Public Pier	29,820	19,983	1,788	5,675	-----	-----	-----	-----	-----
5H52CL	Preliminary integrated development study on reclamation in association with relocation of Sai Kung sewage treatment works—consultants' fees and site investigation	29,650	9,708	563	1,468	3,657	2,967	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5101CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
5H73CL	Study on the technical issues related to the potential reclamation site at Ma Liu Shui—consultants fees	14,120	2,035	500	1,717	2,267	2,081	-----	-----	-----
5H75AP	Fender upgrading works at Kwun Tong Vehicular Ferry Pier	6,800	6,122	-----	360	-----	-----	-----	-----	-----
5H92CL	Technical study on transport infrastructure at Kennedy Town for connecting to East Lantau Metropolis	14,780	5,062	1,858	4,226	5,491	-----	-----	-----	-----
5H95CL	Technical study on landside development at Siu Ho Wan	13,840	3,920	3,257	6,889	3,031	-----	-----	-----	-----
5J07CG	Non-destructive structural survey and diagnosis of reinforced concrete structures	100	50	-----	50	-----	-----	-----	-----	-----
5J18AP	Construction of a landing and access facility at Fung Wong Wat Beacon, Tolo Channel, Tai Po	2,900	-----	652	2,500	-----	-----	-----	-----	-----
5J21AP	Fender upgrading works at North Point Vehicular Ferry Pier	16,400	-----	-----	6,505	1,000	-----	-----	-----	-----
5J25DR	The application of sediment treatment technologies for beneficial reuse and handling of sediment and the integrated use of confined disposal facilities in future reclamation projects in Hong Kong—feasibility study	9,610	-----	624	4,036	5,574	-----	-----	-----	-----
5H84CL	Environmental review for Penny’s Bay Development phase 2	1,400	1,083	-----	317	-----	-----	-----	-----	-----
5G62CG	Feasibility study for identification of new quarry sites in Hong Kong—consultants’ fees and ground investigation	15,350	12,739	403	1,380	-----	-----	-----	-----	-----
5J05CG	Technical study on potential quarry sites at Tuen Mun West— feasibility study— consultants’ fees and ground investigation	26,600	-----	2,352	7,132	16,468	3,000	-----	-----	-----
5H88CG	Advisory services on adopting new engineering contract term service contract for ground investigation contract—consultants’ fees	1,000	350	154	154	-----	-----	-----	-----	-----
5H78BL	Study on squatter areas for non-development clearance (slope safety)—consultants’ fees	14,550	2,409	764	2,448	2,638	2,721	2,519	566	-----
5H30CL	Territory-wide study on underground space development in the urban areas of Hong Kong—consultants’ fees	25,000	21,035	116	916	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5101CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
5H68BL	Retrofitting works for Po Shan Drainage Tunnel, Mid-levels	3,650	3,073	378	510	40	-----	-----	-----	-----
5J26CG	Technical study on underground quarrying in Hong Kong—consultants’ fees and ground investigation	18,910	-----	-----	2,323	9,530	7,057	-----	-----	-----
5G87BL	2012-13 programme for engineer inspections for slopes on unallocated government land affecting housing estate	860	568	2	10	-----	-----	-----	-----	-----
5H19BL	Engineer inspections of selected slopes on unallocated government land affecting housing estates (2013/14)	900	480	-----	23	-----	-----	-----	-----	-----
5H42BL	Engineer inspections of selected slopes on unallocated government land affecting housing estates (2014/15)	900	607	19	30	62	-----	-----	-----	-----
5H83BL	Engineer’s inspections of selected slopes on unallocated government land affecting housing estate (2015/16)	920	292	27	246	40	-----	-----	-----	-----
5J08BL	Engineer’s inspections of selected slopes on unallocated government land affecting housing estate (2016/17)	590	-----	120	390	110	8	-----	-----	-----
5H61CG	Engineering feasibility study on columbarium development for two potential sites in Eastern District	7,560	3,294	267	1,200	-----	-----	-----	-----	-----
5H64CG	Engineering feasibility study on columbarium development for a potential site in Kwai Tsing District	9,360	2,573	188	1,200	-----	-----	-----	-----	-----
5H65CG	Engineering feasibility study on columbarium development for a potential site in Sai Kung District	11,370	3,712	710	2,500	200	-----	-----	-----	-----
5G97RS	Mountain bike trail networks in South Lantau—design and construction	11,900	1,034	446	7,000	3,860	-----	-----	-----	-----
5J06RS	Expansion of mountain bike trail networks in South Lantau, phase 2—consultants’ fees and site investigation	5,470	-----	-----	3,446	2,024	-----	-----	-----	-----
5G09BL	Investigation and design for slope upgrading/improvement works in the South-eastern Region under consultancy agreement no. CE 48/2009 (GE)	12,534	6,117	415	383	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5101CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
5G10BL	Investigation and design for slope upgrading/improvement works in the South-western Region under consultancy agreement no. CE 48/2009 (GE)	8,356	5,348	173	205	-----	-----	-----	-----	-----
5G53BL	2010-13 construction of minor slope upgrading/improvement works in the Southern Regions package 2 under consultancy agreement no. CE48/2009 (GE)	11,529	6,560	127	127	-----	-----	-----	-----	-----
5G54BL	2010-13 construction of minor slope upgrading/improvement works in the Southern Regions package 3 under consultancy agreement no. CE48/2009 (GE)	10,100	5,728	2	2	-----	-----	-----	-----	-----
5G55BL	2010-13 construction of minor slope upgrading/improvement works in the Southern Regions package 4 under consultancy agreement no. CE48/2009 (GE)	10,791	9,660	159	159	-----	-----	-----	-----	-----
5G70BL	2011-14 construction of minor slope upgrading/improvement works in the Southern Regions package 1 under consultancy agreement no. CE48/2009 (GE)	12,400	10,862	11	11	-----	-----	-----	-----	-----
5G71BL	2011-14 construction of minor slope upgrading/improvement works in the Southern Regions package 2 under consultancy agreement no. CE48/2009 (GE)	12,710	9,879	160	160	-----	-----	-----	-----	-----
5G72BL	2011-14 construction of minor slope upgrading/improvement works in the Southern Regions package 3 under consultancy agreement no. CE48/2009 (GE)	12,720	8,677	2	2	-----	-----	-----	-----	-----
5G73BL	2011-14 construction of minor slope upgrading/improvement works in the Southern Regions package 4 under consultancy agreement no. CE48/2009 (GE)	12,790	8,766	41	41	-----	-----	-----	-----	-----
5G84BL	2011-2012 programme of minor improvement works to slopes on unallocated government land in the Northern Districts—package 3	12,960	3,822	-----	-----	50	-----	-----	-----	-----
5G99BL	2012-13 programme of minor improvement works to slopes on unallocated government land in the Northern Districts—package 1	12,840	4,036	-----	-----	50	-----	-----	-----	-----
5H07BL	2012-15 construction of minor slope upgrading/improvement works in the Southern Regions under package 1 of phase 3 of consultancy agreement no. CE48/2009 (GE)	17,720	8,669	107	107	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5101CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
5H08BL	2012-15 construction of minor slope upgrading/improvement works in the Southern Regions under package 2 of phase 3 of consultancy agreement no. CE48/2009 (GE)	19,180	12,748	115	115	-----	-----	-----	-----	-----
5H13BL	2012-13 programme of minor improvement works to slopes on unallocated government land in the Northern Districts—package 2	15,180	2,831	-----	-----	50	-----	-----	-----	-----
5H14BL	Investigation, design and construction supervision for minor upgrading/improvement works to slopes in the North-eastern Region under consultancy agreement no. CE 47/2012 (GE)	14,210	5,982	768	1,925	935	45	-----	-----	-----
5H15BL	Investigation, design and construction supervision for minor upgrading/improvement works to slopes in the North-western Region under consultancy agreement no. CE 47/2012 (GE)	11,620	4,175	554	1,575	765	42	-----	-----	-----
5H17BL	Investigation, design and construction supervision for minor upgrading/improvement works to slopes in the South-eastern Region under consultancy agreement no. CE 48/2012 (GE)	13,940	4,127	698	1,666	440	275	75	-----	-----
5H18BL	Investigation, design and construction supervision for minor upgrading/improvement works to slopes in the South-western Region under consultancy agreement no. CE 48/2012 (GE)	11,880	3,980	583	1,544	360	225	55	-----	-----
5H26BL	2012-2015 construction of minor slope upgrading/improvement works in the Southern Regions under package 3 of phase 3 of consultancy agreement no. CE 48/2009 (GE)	19,050	9,855	16	16	-----	-----	-----	-----	-----
5H28BL	2013-14 programme of minor upgrading/improvement works to slopes on unallocated government land in the Northern Districts—package 1	17,080	6,322	-----	-----	50	-----	-----	-----	-----
5H32BL	2013-2014 programme of minor upgrading/improvement works to slopes on unallocated government land in the Northern Districts—package 2	14,080	4,585	172	465	50	-----	-----	-----	-----
5H33BL	2013-2014 programme of minor upgrading/improvement works to slopes on unallocated government land in the Southern Districts—package 1	12,890	9,498	-----	170	500	-----	-----	-----	-----
5H36BL	Ground investigation for minor upgrading/improvement works in the South-eastern Region under consultancy agreement no. CE 48/2012 (GE)	18,620	3,761	1,447	2,281	617	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5101CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
5H37BL	Ground investigation for minor upgrading/improvement works in the South-western Region under consultancy agreement no. CE 48/2012 (GE)	17,930	3,963	571	1,975	525	-----	-----	-----	-----
5H41BL	2013-14 programme of minor upgrading/improvement works to slopes on unallocated government land in the Northern Districts—package 3	17,570	4,732	-----	-----	50	-----	-----	-----	-----
5H43BL	2013-14 programme of minor upgrading/improvement works to slopes on unallocated government land in the Southern Districts—package 2	7,810	4,034	-----	320	500	-----	-----	-----	-----
5H44BL	2012-15 construction of minor slope upgrading/improvement works in the Southern Regions under package 4 of phase 3 of consultancy agreement no. CE 48/2009 (GE)	5,840	2,500	6	6	-----	-----	-----	-----	-----
5H45BL	2014-18 site supervision of minor slope upgrading/improvement works in the Northern Regions package 1 under consultancy agreement no. CE 47/2012 (GE)	14,640	4,608	1,399	3,105	2,500	1,755	-----	-----	-----
5H46BL	2014-18 site supervision of minor slope upgrading/improvement works in the Northern Regions package 2 under consultancy agreement no. CE 47/2012 (GE)	14,640	4,608	1,399	3,105	2,492	1,753	-----	-----	-----
5H47BL	Site supervision of minor slope upgrading/improvement works in the Northern Regions package 3 under consultancy agreement no. CE 47/2012 (GE)	12,090	3,805	1,155	2,645	2,030	1,635	-----	-----	-----
5H48BL	Site supervision of minor slope upgrading/improvement works in the Northern Regions package 4 under consultancy agreement no. CE 47/2012 (GE)	12,090	3,805	1,155	2,645	1,978	1,636	-----	-----	-----
5H50BL	2014-15 programme of minor upgrading/improvement works to slopes on unallocated government land in the Northern Districts—package 1	18,930	5,214	-----	-----	50	-----	-----	-----	-----
5H51BL	2014-17 construction of minor slope upgrading/improvement works in the Northern Regions under package 1 of phase 1 of consultancy agreement no. CE 47/2012 (GE)	18,460	9,827	1,027	1,410	1,100	2,103	-----	-----	-----
5H53BL	2014-18 site supervision of minor slope upgrading/improvement works in the Southern Regions package 1 under consultancy agreement no. CE 48/2012 (GE)	14,980	5,706	1,763	3,967	2,645	-----	-----	-----	-----
5H54BL	2014-18 site supervision of minor slope upgrading/improvement works in the Southern Regions package 2 under consultancy agreement no. CE 48/2012 (GE)	15,150	5,706	1,763	3,246	2,645	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5101CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
5H55BL	2014-18 site supervision of minor slope upgrading/improvement works in the Southern Regions package 3 under consultancy agreement no. CE 48/2012 (GE)	12,120	4,483	1,386	2,952	2,229	-----	-----	-----	-----
5H56BL	2014-18 site supervision of minor slope upgrading/improvement works in the Southern Regions package 4 under consultancy agreement no. CE 48/2012 (GE)	12,220	4,483	1,386	2,939	2,229	-----	-----	-----	-----
5H57BL	2014-17 construction of minor slope upgrading/improvement works in the Southern Regions under package 2 of phase 1 of consultancy agreement no. CE48/2012 (GE)	14,610	6,496	999	1,700	2,600	1,100	-----	-----	-----
5H58BL	2014-2017 construction of minor slope upgrading/improvement works in the Northern Regions under package 2 of phase 1 under consultancy agreement no. CE 47/2012 (GE)	17,480	3,421	423	1,940	2,970	3,552	-----	-----	-----
5H59BL	2014-2017 construction of minor slope upgrading/improvement works in the Northern Regions under package 3 of phase 1 under consultancy agreement no. CE 47/2012 (GE)	14,880	6,957	718	1,200	2,350	3,933	-----	-----	-----
5H60BL	2014-2017 construction of minor slope upgrading/improvement works in the Southern Regions under package 1 of phase 1 of consultancy agreement no. CE 48/2012 (GE)	18,850	12,928	1,884	2,650	500	100	-----	-----	-----
5H62BL	2014-17 construction of minor slope upgrading/improvement works in the Northern Regions under package 4 of phase 1 of consultancy agreement no. CE 47/2012 (GE)	17,940	3,624	300	480	1,020	7,933	-----	-----	-----
5H63BL	2014-17 construction of minor slope upgrading/improvement works in the Northern Regions under package 5 of phase 1 of consultancy agreement no. CE 47/2012 (GE)	15,640	6,373	419	1,500	940	2,728	-----	-----	-----
5H66BL	2014-15 programme of minor upgrading/improvement works to slopes on unallocated government land in the Southern Districts—package 1	10,920	4,749	22	22	500	-----	-----	-----	-----
5H67BL	2014-15 programme of minor upgrading/improvement works to slopes on unallocated government land in the Northern Districts—package 2	15,120	3,860	-----	-----	50	-----	-----	-----	-----
5H69BL	2014-2017 construction of minor slope upgrading/improvement works in the Southern Regions under package 3 of phase 1 of consultancy agreement no. CE 48/2012 (GE)	18,280	7,299	2,346	4,600	2,500	1,100	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5101CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
5H70BL	2014-2017 construction of minor slope upgrading/improvement works in the Southern Regions under package 4 of phase 1 of consultancy agreement no. CE 48/2012 (GE)	18,820	10,985	1,940	2,300	500	700	-----	-----	-----
5H72BL	2014-15 programme of minor upgrading/improvement works to slopes on unallocated government land in the Southern Districts—package 2	8,500	4,614	606	607	500	-----	-----	-----	-----
5H76BL	2015-2018 construction of minor slope upgrading/improvement works in the Northern Regions under package 1 of phase 2 of consultancy agreement no. CE 47/2012 (GE)	18,880	8,142	2,673	3,880	750	3,286	-----	-----	-----
5H77BL	2015-2018 construction of minor slope upgrading/improvement works in the Northern Regions under package 2 of phase 2 of consultancy agreement no. CE 47/2012 (GE)	18,650	6,863	974	2,070	3,660	84	-----	-----	-----
5H80BL	2015-2018 construction of minor slope upgrading/improvement works in the Southern Regions under package 1 of phase 2 of consultancy agreement no. CE 48/2012 (GE)	16,560	5,673	2,144	4,600	2,700	1,100	-----	-----	-----
5H81BL	2015-2018 construction of minor slope upgrading/improvement works in the Northern Regions under package 3 of phase 2 of consultancy agreement no. CE 47/2012 (GE)	18,010	3,367	1,477	3,520	2,110	236	-----	-----	-----
5H82BL	2015-2018 construction of minor slope upgrading/improvement works in the Northern Regions under package 4 of phase 2 of consultancy agreement no. CE 47/2012 (GE)	18,880	2,432	1,300	2,795	4,785	347	-----	-----	-----
5H86BL	2015-2016 urgent repair works to man-made slopes by Lands Department	8,000	3,177	1,025	1,264	-----	-----	-----	-----	-----
5H87BL	2015-2018 construction of minor slope upgrading/improvement works in the Southern Regions under package 2 of phase 2 of consultancy agreement no. CE 48/2012 (GE)	18,470	2,910	2,805	6,100	4,720	1,000	-----	-----	-----
5H89BL	2015-2016 programme of minor upgrading/improvement works to slopes on unallocated government land in the Southern Districts—package 1	18,010	6,213	1,807	3,266	1,847	-----	-----	-----	-----
5H90BL	2015-18 construction of minor slope upgrading/improvement works in the Southern Regions under package 3 of phase 2 of consultancy agreement no. CE 48/2012 (GE)	15,200	3,815	1,905	3,100	2,000	1,800	-----	-----	-----
5H91BL	2015-18 construction of minor slope upgrading/improvement works in the Southern Regions under package 4 of phase 2 of consultancy agreement no. CE 48/2012 (GE)	17,920	5,472	8,081	9,000	3,000	400	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5101CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
5H93BL	2015-18 construction of minor slope upgrading/improvement works in the Northern Regions under package 5 of phase 2 of consultancy agreement no. CE 47/2012 (GE)	18,890	1,787	2,665	4,850	2,460	2,548	-----	-----	-----
5H94BL	2015-18 construction of minor slope upgrading/improvement works in the Northern Regions under package 6 of phase 2 of consultancy agreement no. CE 47/2012 (GE)	18,960	23	475	2,980	3,510	3,037	-----	-----	-----
5H96BL	2015-2016 programme of minor upgrading/improvement works to slopes on unallocated government land in the Northern Districts—package 1	11,130	3,234	603	846	50	-----	-----	-----	-----
5H97BL	2015-18 construction of minor upgrading/improvement works to slopes in the Northern Regions under package 7 of phase 2 of consultancy agreement no. CE 47/2012 (GE)	18,800	634	1,636	3,377	1,695	7,364	-----	-----	-----
5H99BL	2015-16 programme of minor upgrading/improvement works to slopes on unallocated government land in the Southern Districts—package 2	16,720	2,075	1,549	2,500	2,487	500	-----	-----	-----
5J01BL	2015-18 construction of minor slope upgrading/improvement works in the Northern Regions under package 1 of phase 3 of consultancy agreement no. CE 47/2012 (GE)	18,970	749	4,099	7,070	750	4,921	-----	-----	-----
5J02BL	2015-18 construction of minor slope upgrading/improvement works in the Northern Regions under package 2 of phase 3 of consultancy agreement no. CE 47/2012 (GE)	18,900	907	1,934	4,973	960	7,540	-----	-----	-----
5J04BL	2015-16 programme of minor upgrading/improvement works to slopes on unallocated government land in the Northern Districts—package 2	16,530	2,659	1,444	1,479	1,800	500	-----	-----	-----
5J09BL	2016-18 construction of minor slope upgrading/improvement works in the Northern Regions under package 3 of phase 3 of consultancy agreement no. CE 47/2012 (GE)	18,060	-----	1,068	3,000	3,900	7,770	2,310	-----	-----
5J10BL	Investigation, design and construction supervision for minor upgrading/improvement works to slopes in the South-eastern Region under consultancy agreement no. CE 51/2015 (GE)	12,930	-----	-----	1,162	1,720	1,448	1,462	910	150
5J11BL	Investigation, design and construction supervision for minor upgrading/improvement works to slopes in the South-western Region under consultancy agreement no. CE 51/2015 (GE)	12,930	-----	-----	1,162	1,720	1,448	1,462	910	150

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5101CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
5J12BL	Investigation, design and construction supervision for minor upgrading/improvement works to slopes in the North-eastern Region under consultancy agreement no. CE 50/2015 (GE)	13,660	-----	-----	1,500	1,168	6,372	2,690	1,390	-----
5J13BL	Investigation, design and construction supervision for minor upgrading/improvement works to slopes in the North-western Region under consultancy agreement no. CE 50/2015 (GE)	12,110	-----	-----	1,500	932	3,768	2,380	1,220	-----
5J14BL	2016-2019 construction of minor slope upgrading/improvement works in the Southern Regions under package 1 of phase 3 of consultancy agreement no. CE 48/2012 (GE)	13,860	-----	881	2,426	4,350	700	-----	-----	-----
5J15BL	2016-2017 urgent repair works to man-made slopes by Lands Department	8,000	-----	389	4,500	1,000	-----	-----	-----	-----
5J16BL	2016-2017 programme of minor upgrading/improvement works to slopes on unallocated government land in the Southern Districts—package 1	8,820	-----	1,106	3,341	1,333	1,000	-----	-----	-----
5J17BL	2016-18 construction of minor slope upgrading/improvement works in the Northern Regions under package 4 of phase 3 of consultancy agreement no. CE 47/2012 (GE)	18,490	-----	639	5,030	2,160	6,810	4,490	-----	-----
5J19BL	2016-19 construction of minor slope upgrading/improvement works in the Southern Regions under package 2 of phase 3 of consultancy agreement no. CE 48/2012 (GE)	14,550	-----	292	3,330	4,200	2,500	-----	-----	-----
5J20BL	2016-19 construction of minor slope upgrading/improvement works in the Southern Regions under package 3 of phase 3 of consultancy agreement no. CE 48/2012 (GE)	18,080	-----	1,137	4,320	3,300	500	-----	-----	-----
5J22BL	2016-2017 programme of minor upgrading/improvement works to slopes on unallocated government land in the Northern Districts—package 1	17,810	-----	998	5,700	3,750	1,000	-----	-----	-----
5J23BL	2016-18 construction of minor slope upgrading/improvement works in the Northern Regions under package 5 of phase 3 of consultancy agreement no. CE 47/2012 (GE)	18,220	-----	-----	2,980	1,960	9,340	3,940	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5101CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
5J24BL	2016-19 construction of minor slope upgrading/improvement works in the Southern Regions under package 4 of phase 3 of consultancy agreement no. CE 48/2012 (GE)	17,900	-----	-----	4,010	7,000	2,000	-----	-----	-----
5J27BL	2016-19 construction of minor slope upgrading/improvement works in the Southern Regions under package 5 of phase 3 of consultancy agreement no. CE 48/2012 (GE)	13,530	-----	-----	3,138	5,000	700	-----	-----	-----
5J28BL	2016-2017 programme of minor upgrading/improvement works to slopes on unallocated government land in the Northern Districts—package 2	18,000	-----	-----	3,000	4,000	1,000	-----	-----	-----
5H85CL	Transport and land use assessment—feasibility study—consultants’ fees	7,840	2,558	-----	760	2,600	-----	-----	-----	-----
Sub-total for (I) : Approved items with expected expenditure in 2016-17 and/or 2017-18		1,749,550	581,350	103,332	286,975	200,811	129,768	21,383	4,996	300
(II) Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18										
New Item	Yung Shue Wan development, engineering works, phase 2—site investigation and consultancy services	5,540	-----	-----	100	2,800	2,640	-----	-----	-----
5J29BL	2016-2017 programme of minor upgrading/improvement works to slopes on unallocated government land in the Southern Districts—package 2	11,190	-----	-----	3,000	2,333	5,857	-----	-----	-----
New Item	2015-18 construction of minor slope upgrading/improvement works in the Northern Regions under package 6 of phase 3 of consultancy agreement no. CE 47/2012 (GE)	18,000	-----	-----	1,000	3,520	7,980	5,500	-----	-----
New Item	2016-19 investigation, design and construction supervision for minor slope upgrading/improvement works in the Southern Regions under additional slopes of consultancy agreement no. CE 48/2012 (GE)	1,680	-----	-----	500	1,060	120	-----	-----	-----
Sub-total for (II) : Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		36,410	-----	-----	4,600	9,713	16,597	5,500	-----	-----
Total for Part A (I + II): Previously approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		1,785,960	581,350	103,332	291,575	210,524	146,365	26,883	4,996	300

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 5101CX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
	Minor slope improvement works in Shing Mun Country Park, Tai Tam Country Park, Pat Sin Leng Country Park, Tai Lam Country Park, Tai Po Kau Nature Reserve, Kam Shan Country Park and Aberdeen Country Park (2017-21)	22,400	5,600	5,600	5,600	5,600	-----
	Study on resilience of critical infrastructures in Hong Kong under effects of climate change and extreme weather—feasibility study	5,000	4,000	1,000	-----	-----	-----
	Technical study on potential quarry site at Tsing Yi Southwest—feasibility study—consultants’ fees and ground investigation	20,000	5,500	10,450	4,050	-----	-----
	Engineer’s inspections of selected slopes on unallocated government land affecting housing estate (2017/18)	751	616	135	-----	-----	-----
	Slope improvement works at Po Lam Road South, Tiu Keng Leng	11,920	2,947	6,500	2,473	-----	-----
	2016-19 construction of minor slope upgrading/improvement works in the Southern Regions under package 1 of additional slopes of consultancy agreement no. CE 48/2012 (GE)	5,523	3,023	2,500	-----	-----	-----
	2016-19 construction of minor slope upgrading/improvement works in the Southern Regions under package 2 of additional slopes of consultancy agreement no. CE 48/2012 (GE)	6,500	3,700	2,800	-----	-----	-----
	2016-19 construction of minor slope upgrading/improvement works in the Southern Regions under package 3 of additional slopes of consultancy agreement no. CE 48/2012 (GE)	4,550	2,920	1,630	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 5101CX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
	Ground investigation for minor upgrading/improvement works in the South-eastern Region under consultancy agreement no. CE 51/2015 (GE)	5,700	850	1,700	1,700	1,450	----
	Ground investigation for minor upgrading/improvement works in the South-western Region under consultancy agreement no. CE 51/2015 (GE)	5,700	900	1,800	1,800	1,200	-----
	2017-21 site supervision of minor slope upgrading/improvement works in package 1 under consultancy agreement no. CE 51/2015 (GE)	10,970	520	4,000	4,200	2,250	-----
	2017-21 site supervision of minor slope upgrading/improvement works in package 2 under consultancy agreement no. CE 51/2015 (GE)	10,970	520	4,000	4,200	2,250	-----
	2017-21 site supervision of minor slope upgrading/improvement works in package 3 under consultancy agreement no. CE 51/2015 (GE)	10,960	510	4,000	4,200	2,250	-----
	2017-21 site supervision of minor slope upgrading/improvement works in package 4 under consultancy agreement no. CE 51/2015 (GE)	10,960	510	4,000	4,200	2,250	-----
	2017-20 construction of minor slope upgrading/improvement works in the Southern Regions under package 1 of phase 1 of consultancy agreement no. CE 51/2015 (GE)	16,730	1,550	10,490	4,190	500	-----
	2017-20 construction of minor slope upgrading/improvement works in the Southern Regions under package 2 of phase 1 of consultancy agreement no. CE 51/2015 (GE)	15,020	1,550	8,230	4,740	500	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 5101CX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
	2017-20 construction of minor slope upgrading/improvement works in the Southern Regions under package 3 of phase 1 of consultancy agreement no. CE 51/2015 (GE)	11,530	1,550	5,490	3,990	500	-----
	2017-20 construction of minor slope upgrading/improvement works in the Southern Regions under package 4 of phase 1 of consultancy agreement no. CE 51/2015 (GE)	18,010	1,540	8,980	6,990	500	-----
	2017-2018 programme of minor upgrading/improvement works to slopes on unallocated government land in the Northern Districts—package 1	15,000	3,000	7,000	5,000	-----	-----
	2017-2018 programme of minor upgrading/improvement works to slopes on unallocated government land in the Northern Districts—package 2	15,000	3,000	7,000	5,000	-----	-----
	2017-2018 programme of minor upgrading/improvement works to slopes on unallocated government land in the Southern Districts—package 1	15,000	3,000	7,000	5,000	-----	-----
	2017-2018 programme of minor upgrading/improvement works to slopes on unallocated government land in the Southern Districts—package 2	15,000	3,000	7,000	5,000	-----	-----
	2017-2018 urgent repair works to man-made slopes by Lands Department	8,000	4,500	3,500	-----	-----	-----
	2017-21 site supervision of minor slope upgrading/improvement works in the Northern Regions package 1 under consultancy agreement no. CE 50/2015 (GE)	14,000	385	5,000	5,000	3,615	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 5101CX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
	2017-21 site supervision of minor slope upgrading/improvement works in the Northern Regions package 2 under consultancy agreement no. CE 50/2015 (GE)	14,000	384	5,000	5,000	3,616	-----
	Site supervision of minor slope upgrading/improvement works in the Northern Regions package 3 under consultancy agreement no. CE 50/2015 (GE)	14,000	319	5,000	5,000	3,681	-----
	Site supervision of minor slope upgrading/improvement works in the Northern Regions package 4 under consultancy agreement no. CE 50/2015 (GE)	14,000	312	5,000	5,000	3,688	-----
	Ground investigation for minor upgrading/improvement works in the North-eastern Region under consultancy agreement no. CE 50/2015 (GE)	9,270	2,100	5,000	2,170	-----	-----
	Ground investigation for minor upgrading/improvement works in the North-western Region under consultancy agreement no. CE 50/2015 (GE)	7,580	2,100	4,000	1,480	-----	-----
	2017-2020 construction of minor slope upgrading/improvement works in the Northern Regions under package 1 of phase 1 under consultancy agreement no. CE 50/2015 (GE)	16,000	1,100	7,000	5,000	2,900	-----
	2017-2020 construction of minor slope upgrading/improvement works in the Northern Regions under package 2 of phase 1 under consultancy agreement no. CE 50/2015 (GE)	16,500	1,100	7,000	6,000	2,400	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 5101CX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
	2017-2020 construction of minor slope upgrading/improvement works in the Northern Regions under package 3 of phase 1 under consultancy agreement no. CE 50/2015 (GE)	17,000	900	7,000	6,000	3,100	-----
	2017-2020 construction of minor slope upgrading/improvement works in the Northern Regions under package 4 of phase 1 under consultancy agreement no. CE 50/2015 (GE)	16,800	900	7,000	6,000	2,900	-----
Total for Part B : New items to commence in 2017-18 with expected expenditure in 2017-18		400,344	64,406	171,805	118,983	45,150	-----

Summary of Part A and Part B

	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
						\$ '000			
Total for Part A as per Form 1	1,785,960	581,350	103,332	291,575	210,524	146,365	26,883	4,996	300
Total for Part B as per Form 2	400,344				64,406	171,805	118,983	45,150	-----
Grand Total (Part A + Part B)	2,186,304	581,350	103,332	291,575	274,930	318,170	145,866	50,146	300

Head 705

Subhead 5101DX

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5101DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
(I) Previously approved items (up to 31.8.2016) with expected expenditure in 2016-17 and/or 2017-18										
1509	Development of a community green station at Kwai Tsing	26,000	-----	-----	6,500	15,500	4,000	-----	-----	-----
1512	Development of a community green station at Islands District	25,000	-----	-----	500	15,500	7,800	1,200	-----	-----
1601	Development of a community green station at Tai Po	25,000	-----	-----	500	15,500	7,800	1,200	-----	-----
1301	Refurbishment and modification of North Lantau transfer station	27,410	12,440	-----	-----	14,970	-----	-----	-----	-----
1508	Development of a community green station at Tuen Mun	25,000	-----	-----	7,500	13,700	3,800	-----	-----	-----
1505	Development of a community green station at Sham Shui Po	29,000	80	933	14,500	13,000	1,420	-----	-----	-----
1405	Study on planning of future environmental infrastructure facilities for waste treatment and transfer in Hong Kong—feasibility study	19,900	1,842	1,426	5,688	12,370	-----	-----	-----	-----
1511	Refurbishment and Modification of North West New Territories Refuse Transfer Station	24,500	-----	-----	-----	10,000	10,657	-----	-----	3,843
1510	West New Territories landfill—study of road access (upgrading of Nim Wan Road and Deep Bay Road)—feasibility study	19,330	880	1,155	4,660	9,770	4,020	-----	-----	-----
1103	Integrated waste management facilities phase 1—consultancy study for design and construction	20,200	10,913	-----	2,531	6,556	-----	-----	-----	-----
1507	Low-level radioactive waste storage facility follow-on contract	24,000	-----	969	14,659	6,290	-----	-----	-----	-----
1503	Review of sewerage infrastructure of Tolo Harbour Effluent Export Scheme—feasibility study	12,000	1,055	490	2,210	6,000	2,735	-----	-----	-----
1506	Review of sewerage master plans for development of potential housing sites in north-eastern and southern Hong Kong Island—feasibility study	10,000	641	721	3,600	5,759	-----	-----	-----	-----
1406	Development of a community green station at Yuen Long	29,000	7,237	4,107	14,500	5,600	1,663	-----	-----	-----
1404	Development of a community green station at Kwun Tong	29,000	8,199	5,576	14,000	5,500	1,301	-----	-----	-----
1603	Organic waste collection and delivery to organic waste treatment facilities—feasibility study	6,000	-----	-----	600	5,400	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5101DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
1502	A review of the management and disposal arrangement for sewage sludge—feasibility study	7,500	-----	-----	933	3,096	2,437	1,034	-----	-----
1201	Provision of compensatory marine park for integrated waste management facilities at an artificial island near Shek Kwu Chau—investigation	8,100	1,150	805	3,935	3,015	-----	-----	-----	-----
1504	Establishment of one general air quality monitoring station (AQMS) each in North District and Southern District	10,000	63	101	360	2,509	6,568	500	-----	-----
1501	Food waste pre-treatment facilities for food waste/sewage sludge anaerobic co-digestion pilot trial—investigation, design and construction	8,000	1,088	1,156	3,040	1,832	2,040	-----	-----	-----
1101	Development of organic waste treatment facilities, phase 2—feasibility study	13,833	6,666	125	414	1,232	481	5,039	-----	-----
1302	Construction of a supersite air quality monitoring station at Hok Tsui	16,018	233	-----	15,000	785	-----	-----	-----	-----
1402	Establishment of one general air quality monitoring station in Tseung Kwan O	4,000	2,839	472	1,000	161	-----	-----	-----	-----
1008	Refurbishment works for setting up a recyclables collection and transfer centre at the Kowloon Bay waste recycling centre	1,200	1,095	-----	-----	105	-----	-----	-----	-----
1005	Northeast New Territories landfill extension—consultancy study for design and construction	10,000	7,626	-----	200	-----	1,165	794	215	-----
1303	Review study for the continuing operation of Chemical Waste Treatment Centre	7,586	5,230	248	2,356	-----	-----	-----	-----	-----
1401	Refurbishment and modification of Sha Tin transfer station—second follow-on contract feasibility studies	7,500	4,456	139	234	-----	-----	-----	-----	-----
1403	Refurbishment and modification of Northwest New Territories refuse transfer station—feasibility study	5,200	2,792	355	1,118	-----	-----	-----	-----	-----
1202	Sewerage provision study for remote villages in Yuen Long District	2,000	1,579	117	117	-----	-----	-----	-----	-----
1602	Environmental review on four refuse transfer stations in urban area	1,400	-----	-----	1,400	-----	-----	-----	-----	-----
Sub-total for (I) : Approved items with expected expenditure in 2016-17 and/or 2017-18		453,677	78,104	18,895	122,055	174,150	57,887	9,767	215	3,843

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 5101DX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
(II) Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18										
Planned	Development of the eleventh community green station	21,000	-----	-----	-----	4,900	14,800	1,300	-----	-----
Planned	Strategic sewerage catchment review and infrastructure planning for North District South	8,000	-----	-----	-----	2,540	4,030	1,430	-----	-----
Planned	Development of the twelfth community green station	21,000	-----	-----	-----	2,400	14,400	4,200	-----	-----
Planned	Development of the sixteenth community green station	21,000	-----	-----	-----	1,000	14,000	6,000	-----	-----
Planned	Development of the fifteenth community green station	21,000	-----	-----	-----	1,000	12,000	8,000	-----	-----
Planned	Development of the thirteenth community green station	21,000	-----	-----	-----	1,000	11,000	9,000	-----	-----
Planned	Development of a community green station at Yau Tsim Mong	19,000	-----	-----	-----	1,000	10,000	8,000	-----	-----
Planned	Development of the seventeenth community green station	18,000	-----	-----	-----	1,000	11,000	6,000	-----	-----
Planned	Development of the fourteenth community green station	18,000	-----	-----	-----	1,000	9,000	8,000	-----	-----
Planned	Development of organic waste treatment facilities, phase 3—feasibility study	15,000	-----	-----	-----	1,000	4,000	4,000	4,000	2,000
Planned	Strategic sewerage catchment review and sewerage infrastructure planning for Tuen Mun	4,800	-----	-----	-----	200	2,000	2,000	600	-----
Sub-total for (II) : Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		187,800	-----	-----	-----	17,040	106,230	57,930	4,600	2,000
Total for Part A (I + II): Previously approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		641,477	78,104	18,895	122,055	191,190	164,117	67,697	4,815	5,843

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 5101DX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
	Nil item						
Total for Part B : New items to commence in 2017-18 with expected expenditure in 2017-18		-----	-----	-----	-----	-----	-----

Summary of Part A and Part B

	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
						\$ '000			
Total for Part A as per Form 1	641,477	78,104	18,895	122,055	191,190	164,117	67,697	4,815	5,843
Total for Part B as per Form 2	-----				-----	-----	-----	-----	-----
Grand Total (Part A + Part B)	641,477	78,104	18,895	122,055	191,190	164,117	67,697	4,815	5,843

Head 706
Subhead 6100TX

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
(I) Previously approved items (up to 31.8.2016) with expected expenditure in 2016-17 and/or 2017-18										
67IB391K	Cold milling and resurfacing of Kotewall Road & Po Shan Road section between Oaklands Avenue and Hamilton Court	840	491	55	55	-----	-----	4	-----	-----
67IB390I	Reconstruction of concrete carriageway with anti-skid dressing at Glenealy section between Hornsey Road and Robinson Garden Apartment	2,110	1,215	30	30	-----	-----	1	-----	-----
64IA972X	Leighton Road widening at J/O Leighton Road and Wong Nai Chung Road	3,250	2,514	147	147	-----	-----	72	-----	-----
67IB383I	Road paving blocks reconstruction of (1) Irving Street, Pennington Street outside Paliburg Plaza and Regal Hong Kong Hotel, (2) Jardine's Bazaar and (3) Kai Chiu Road near 2-16	1,131	611	2	2	510	-----	8	-----	-----
67IB440K	Cold milling and resurfacing and reconstruction at (i) Cotton Tree Drive section between Harcourt Road & Fairmont House and (ii) Cotton Tree Drive section between Drake Street and Lippo Centre	2,100	1,485	241	285	20	10	(0)	-----	-----
67IB480I	Reconstruction of carriageway at Bonham Strand section between Cleverly Street and Mercer Street	1,400	938	56	56	-----	62	144	-----	-----
67IB470K	Cold milling and resurfacing of Caine Road section between Aberdeen Street and Seymour Road	700	431	42	42	-----	-----	0	-----	-----
67IB446K	Cold milling and resurfacing of flexible carriageway at Aberdeen Praya Road (W/B) section between L/P 41978 and L/P 41970	670	584	-----	66	-----	-----	-----	-----	-----
67IB423K	Cold milling and resurfacing of Pok Fu Lam Road section between House No. 79 & 79C	620	437	48	168	-----	-----	1	-----	-----
67IB529K	Cold milling and resurfacing of Repulse Bay Road (section between L/P 16955 and L/P 16974)	700	-----	400	450	-----	-----	-----	-----	-----
67IB392K	Cold milling and resurfacing of Conduit Road section between Manly Mansion and Yukon Court	430	226	20	20	-----	-----	0	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67IB356I	Reconstruction of footpath at Belcher's Street section between Queen's Road West and Cadogan Street	3,900	2,178	89	89	-----	-----	3	-----	-----
67IB549K	Cold milling and resurfacing of flexible carriageway Nam Fung Road from L/P 43169 and L/P 22270	320	-----	-----	250	-----	-----	-----	-----	-----
64IN172X	Provision of Lorry Park underneath Connaught Road West Flyover near Eastern Street, Sai Ying Pun	9,500	7,753	13	500	-----	-----	247	-----	-----
64IAA39X	Application of joint stabilizing sealer at Harbour road, Fleming Road, Gloucester Road, Fenwick Street, Tim Mei Avenue, Lung Wui Road and Legislative Council Road	3,200	-----	2,186	3,200	-----	-----	-----	-----	-----
67IB382K	Cold milling and resurfacing of flexible carriageway at Fei Tsui Road section between L/P 39750 and J/O Wan Tsui Road	322	228	(73)	(73)	-----	-----	157	-----	-----
67IB477I	Reconstruction of footway at Des Voeux Road West (North Bound) between Wing Lok Street and Hill Road	4,200	74	-----	-----	1,600	1,314	1,012	-----	-----
67IB506K	Cold milling and resurfacing of flexible carriageway at Yue Shi Cheung Road junction with Tin Wan Hill Road and Tin Wan Praya Road	1,900	1,581	-----	334	-----	-----	-----	-----	-----
67IB497K	Cold milling and resurfacing of Victoria Road section between L/P 39660 and House No. 86	513	-----	-----	400	-----	-----	-----	-----	-----
67IB452K	Cold milling and resurfacing of flexible carriageway Ap Lei Chau Bridge Road (i) (E/B) (section between L/P 35294 and L/P 35308) (ii) (W/B) (section between Lee Nam Road and L/P 35299	1,341	970	-----	253	-----	-----	-----	-----	-----
67ID103J	Replacement of defective movement joints on Ap Lei Chau Bridge H107	2,000	1,579	120	120	-----	300	1	-----	-----
67IB417I	Reconstruction of footway with pavers at Fung Mat Road Section between Road 45148 near Fung Mat Road (Temporary) and Transformer/sewage pump room	1,020	700	77	77	-----	-----	0	-----	-----
67IB487K	Cold mill and resurfacing J/O Caine Road/Arbuthnot Road/Upper Albert Road	805	510	28	28	140	-----	2	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
64IAA43X	Provision of internal lining to exclusive road drain at Peak Road and Middle Gap Road	1,400	-----	-----	1,200	-----	-----	-----	-----	-----
64IAA09X	Provision of internal lining to exclusive road drains at Hennessy Road westbound (section between Fleming Road and Luard Road, Luard Road and Arsenal Street), Wan Chai	1,200	1,100	38	38	-----	9	54	-----	-----
67IB380I	Reconstruction of footpath at Connaught Road West section between L/P 31306 and Des Voeux Road West	4,460	2,151	85	85	360	-----	4	-----	-----
67IB547K	Cold milling and resurfacing at Upper Albert Road (section between L/P 40521 and L/P 40527)	1,080	-----	806	906	-----	-----	4	-----	-----
67ID107J	Replacement of defective movement joints at Man Hong Street Slip Road of IEC (H128)	2,000	-----	1,250	1,500	-----	300	200	-----	-----
67IB343K	Cold milling and resurfacing of Gloucester Road (E/B) between Hung Hing Road Flyover and Victoria Park Road	650	416	126	126	-----	-----	-----	-----	-----
67IB546I	Reconstruction of carriageway at Wellington Street (section between L/P 21742 and J/O D’Aguilar Street)	1,300	-----	2	702	350	-----	48	-----	-----
63IG048X	Widening of Victoria Park Road westbound near its junction with Cleveland Street	18,190	15,030	69	69	65	65	151	-----	-----
67IB409K	Cold milling and resurfacing at Des Voeux Road Central E/B section between Li Po Chun Chamber and Siberian Building	1,100	487	295	445	68	-----	0	-----	-----
67IB505K	Cold milling and resurfacing of Shing Sai Road and Connaught Road West section between Sai Cheung Street North and Sai Ying Pun Fresh Water Pumping Station	2,980	1,298	195	605	402	394	1	-----	-----
67ID093J	Modification of movement joints at slip road of Island Eastern Corridor near Kornhill	3,800	2,322	-----	-----	130	1,290	58	-----	-----
67IB315I	Reconstruction of paving block footpath at Aberdeen Main Road setion between House No. 8-22	600	404	45	45	-----	-----	(0)	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67IB448K	Cold milling and resurfacing of Des Voeux Road West section between House No. 47 and Wing Lok Street	600	226	28	28	-----	-----	2	-----	-----
64IAA21X	Anti-skid surface treatment works at Chi Fu Road (N/B) section between L/P 34292 and Pok Fu Lam Road	360	228	26	26	-----	-----	0	-----	-----
67IB524K	Cold milling and resurfacing of Robinson Road, Park Road and Lyttelton Road	485	-----	393	393	7	-----	-----	-----	-----
67IB493I	Re-laying footway paving blocks at Mercer Street, Hillier Street, Burd Street, Cleverly Street and Lane 800206 West of Cleverly Street	1,900	625	473	623	400	-----	52	-----	-----
67IB507K	Cold milling and resurfacing of flexible carriageway at Ap Lei Chau Bridge Road (N/B) (section between L/P 37272 and L/P 37291)	1,151	900	-----	50	-----	-----	-----	-----	-----
67IB455K	Cold milling and resurfacing of flexible carriageway at Tin Wan Hill Road section between Shek Pai Wan Road and L/P 33974	1,140	931	-----	87	-----	-----	-----	-----	-----
67IB320K	Cold milling and resurfacing of Caine Road section between Catholic Diocese Centre and Arbuthnot Road	210	81	9	9	10	-----	-----	-----	-----
67IB538K	Cold milling and resurfacing at Des Voeux Road Central westbound section between Pottinger Street and Wing Lok Street	1,389	-----	-----	400	500	500	-----	-----	-----
67IB406I	Reconstruction of carriageway at Johnston Road W/B between Wan Chai Road and Tai Yuen Street	2,600	636	-----	-----	1,000	-----	264	-----	-----
67IB346K	Anti-skid surface treatment works at Old Peak Road (section between J/O Tregunter Path and J/O Robinson Road)	1,700	1,356	9	9	-----	-----	5	-----	-----
67IB502I	Reconstruction of footpath with paving blocks and reinstallation of Type II railing at Chai Wan Road, Yee Shun Street, Yee Fung Street and Kam Yuen Lane (section outside Gold Mine Building)	470	277	-----	140	-----	-----	33	-----	-----
67IB419K	Cold milling and resurfacing of Connaught Road West, section between Western Street and Sutherland Street	4,300	2,843	201	201	-----	-----	0	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67IB537K	Cold milling and resurfacing of flexible carriageway at Siu Sai Wan Road (section between L/P 32895 and Fu Yee Road)	783	-----	500	700	-----	-----	-----	-----	-----
67IB362K	Resurfacing of Connaught Road Central (W/B) section between Pedder Street and Murray Road	1,850	1,611	(30)	(25)	-----	39	60	-----	-----
67IB467K	Cold milling and resurfacing of flexible carriageway at Ap Lei Chau Bridge Road S/B section between L/P 37284 and near L/P 37270	1,340	930	-----	110	-----	-----	-----	-----	-----
67IB466I	Reconstruction and rehabilitation of concrete carriageway at Wong Chuk Hang Road (E/B) section between L/P 41340 and near L/P 41331	1,848	1,270	342	342	-----	-----	-----	-----	-----
67IB494I	Re-laying footway paving blocks at Connaught Road Central section between Pottinger Street and Rumsey Street	1,300	93	14	314	200	-----	393	-----	-----
64IAA31X	Provision of internal lining to exclusive road drains at Blue Pool Road, Wun Sha Street and Eastern Hospital Road	1,240	299	413	413	-----	-----	528	-----	-----
67IB431K	Cold milling and resurfacing of Belcher's Street section between Collinson Street & Smithfield	1,950	1,085	121	121	-----	-----	94	-----	-----
67IB468K	Reconstruction existing paving block to flexible carriageway with anti-skid surfacing dressing and re-laid anti-skid surfacing dressing at (i) D'Aguilar Street between Wellington Street & Wyndhan Street and (ii) Wo On Lane	2,350	1,991	221	221	-----	-----	88	-----	-----
67IB523K	Cold milling and resurfacing of flexible carriageway at Aberdeen Main Road (section between House No. 68 and 98) Aberdeen Praya Road (E/B) (section between L/P 37322 and near L/P 42019)	1,069	-----	820	981	-----	-----	-----	-----	-----
64IA989X	Provision of internal lining to exclusive road drains at Leighton Road, Causeway Road, Pennington Street and Lee Garden Road	1,300	918	-----	-----	182	-----	(0)	-----	-----
64IAA36X	Provision of anti-skid surface between L/P 40971 and L/P 36765, between L/P 36779 and L/P 36783 of Deep Water Bay Road	1,000	-----	722	722	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67IB389K	Cold milling and resurfacing at Sai Ning Street and Road 43993 near Sai Ning Street (Temporary)(section outside Bus Terminus)	193	155	2	2	-----	-----	1	-----	-----
67IB515I	Reconstruction of concrete carriageway at Queensway (eastbound) between Rodney Street and Lippo Centre	2,000	337	436	1,235	320	100	8	-----	-----
67IB445I	Reconstruction of footway with paving blocks at Siu Sai Wan Road section between Fu Yee Road and Lingnan Hang Yee Memorial Secondary School	490	383	21	21	-----	-----	66	-----	-----
67IB508K	Cold milling and resurfacing of flexible carriageway at Siu Sai Wan Road and Fu Yee Road Section between Harmony Road and L/P 38173	1,160	908	-----	-----	200	-----	18	-----	-----
67IB478I	Reconstruction and rehabilitation of concrete carriageway at King's Road, Electric Road, Tong Shui Road, Kam Ping Street, Kam Hong Street and Kai Yuen Street	1,600	1,560	12	12	-----	-----	(0)	-----	-----
64IAA26X	Provision of lining to exclusive road drains at South Tube of Aberdeen Tunnel CH1570 to CH1690 and CH1870 to CH1930	1,300	-----	660	900	-----	-----	-----	-----	-----
67IB485I	Reconstruction of carriageway at Queen's Road Central section between House No.219 and L/P 25255	1,400	1,108	67	67	-----	50	25	-----	-----
67IB513K	Cold milling and resurfacing of flexible carriageway at Wan Tsui Road and Fei Tsui Road section between L/P 33664 and L/P 35221	660	-----	450	439	-----	-----	201	-----	-----
6BIA973M	Greening works for shotcreted slope (No. 11SE-C/C829) at Happy Valley	280	103	-----	40	42	94	-----	-----	-----
67ID098J	Joint replacement at Canal Road Flyover between Gloucester Road and Leighton Road (H73, H73A, H75B,H75C)	2,500	2,047	280	280	-----	-----	72	-----	-----
67IB348I	Reconstruction of paving block footpath at Aberdeen Main Road between House No. 26 and Old Main Street, Aberdeen	900	610	68	68	-----	-----	(0)	-----	-----
64IA985X	Cold milling and resurfacing of flexible carriageway and anti-skid surface treatment at Cloud View Road (section between Yee King Road and outside Tung Wah Group of Hospitals Lee Ching Dea Memorial College)	1,380	1,034	75	75	-----	-----	(0)	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
67IB500K	Cold milling and resurfacing at (i) Connaught Place (ii) Man Yiu Street (iii) Harbour View Street and (iv) Connaught Road Central	4,400	1,172	1,698	1,898	600	300	29	-----	-----
67IB291I	Reconstruction of footpath with paving blocks and reinstallation of Type II railings at Shing Tai Road Section between Shing Hong Lane and Bus Terminus	2,300	1,351	454	480	-----	-----	369	-----	-----
64IAA20X	In-situ lining works on defective SWD at Yiu Hing Road	613	460	-----	130	-----	-----	5	-----	-----
6BIA868M	Provision of safe access for roadside slopes at Yee King Road, Hong On Street, Wun Sha Street, Sai Wan Terrace, Fortress Hill Road, A Kung Ngam Village Road, Shing Tai Road, A Kung Ngam Road, Shek O Road, Cape Collinson Road, Fung Ha Road, Chai Wan Road, Wan Tsui Road, Big Wave Bay Road, Hong Shing Street, Repulse Bay Road, Tai Tam Road, South Bay Close, Carmel Road, Cape Road, South Bay Road, Pak Pat Shan Road, Wong Ma Kok Road, Deep Water Bay Road, Victoria Road, Bisney Road, Cyberport Road, Sandy Road, Peel Rise, Pok Fu Lam Road, Shek Pai Wan Road, Lei Tung Estate Road, Ap Lei Chau Bridge Road	1,620	845	11	130	131	27	(0)	-----	-----
67IB525I	Reconstruction of carriageway at J/O Victoria Road and Sai Ning Street	1,300	-----	496	1,096	104	-----	-----	-----	-----
67IB503K	Cold milling and resurfacing at Chater Road junction of Murray Road	1,100	-----	824	841	30	-----	29	-----	-----
64IAA29X	In-situ lining works on defective SWD at Kut Shing Street and Sai Wan Ho Street	665	-----	470	562	-----	-----	88	-----	-----
67IB535K	Cold milling and resurfacing at (i) Connaught Road Central and Harcourt Road (section between The Cenotaph and Bank of America Tower) (ii) Edinburgh Place (section between Lung Wo Road and City Hall Car Park)	3,549	-----	171	1,321	1,650	300	29	-----	-----
67IB526K	Cold milling and resurfacing of flexible carriageway at Shek O Road section between L/P 32111 and L/P 32126.	1,270	-----	1,069	1,069	-----	-----	164	-----	-----
67IB329K	Resurfacing of Robinson Road, Stage 2 - section between Seymour Road and Castle Road	400	72	6	6	-----	280	2	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67IB460K	Cold milling and resurfacing of flexible carriageway at Tin Wan Street section between Tin Wan Hill Road and Tin Wan Close	531	372	-----	150	-----	-----	-----	-----	-----
67IB516I	Reconstruction and rehabilitation of flexible carriageway at Wong Chuk Hang Road E/B section between L/P 37344 and Yan’s Tower	1,400	-----	1,206	1,206	-----	-----	-----	-----	-----
68IN177X	Agreement No. CE 38/2014(HY) Principal inspection of Aberdeen Tunnel and associated studies and associatd in-situ and laboratory testing	7,430	1,140	343	1,736	-----	-----	(0)	-----	-----
67IB521K	Cold milling and resurfacing at Tai On Street section between Island Eastern Corridor and near L/P 30206	553	-----	323	323	-----	-----	207	-----	-----
67IB519K	Cold milling and resurfacing of flexible carriageway at Shek O Road section between L/P 33772 and L/P 33781	632	541	60	60	-----	-----	12	-----	-----
67IB496K	Cold milling and resurfacing at Peak Road (section between L/P 34021 and L/P 46156) and hot-in-place recycling by thermal patcher at Peak Road (section between L/P 46156 and near L/P 20600)	1,000	682	80	80	-----	-----	58	-----	-----
67ID105J	Joint replacement at Canal Road Flyover northbound slip road (H73)	1,430	-----	1,372	1,372	-----	-----	58	-----	-----
67IB355K	Cold milling & resurfacing of Pok Fuk Lam Road, section between L/P 38220 and Road 49886 near Pok Fu Lam Road (Temporary)	1,200	726	-----	-----	374	-----	-----	-----	-----
67IB309I	Reconstruction of Tai Man Street section between J/O Hong Man Street and Greenwood Terrace	600	329	21	21	-----	-----	200	-----	-----
67IB422K	Cold milling and resurfacing of flyover from Pok Fu Lam Road to Bonham Road	780	258	-----	-----	385	-----	-----	-----	-----
67IB511I	Reconstruction of carriageway at Aberdeen Praya Road (W/B) (section between L/P 45675 and near L/P 42060)	860	737	82	82	-----	-----	0	-----	-----
67IB486K	Cold milling and resurfacing of Connaught Road West section between Eastern Street North and Chiu Kwong Street	1,350	901	100	100	-----	-----	0	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67IB397K	Cold milling and resurfacing of flexible carriageway at Aberdeen Praya Road (E/B) section between L/P 41963 and outside Bayshore Apartments	546	441	-----	44	-----	-----	-----	-----	-----
64IAA12X	Provision of lining to exclusive road drains at Bisney Road, Shek Pai Wan Road, Tin Wan Street, Tin Wan Hill Road and Wong Chuk Hang Road	888	502	21	21	-----	-----	0	-----	-----
67IB509K	Cold milling and resurfacing of flexible carriageway at Repulse Bay Road from L/P 35870 to L/P 35876	500	365	41	41	-----	-----	(0)	-----	-----
67IB527I	Reconstruction of paving block footpath at Siu Sai Wan Road (section between Road 45644 near Siu Sai Wan Road (Temporary) and near L/P 32901)	530	-----	-----	300	200	-----	-----	-----	-----
67IB458K	Cold milling and resurfacing of Sai Cheung Street and Sai Cheung Street North	600	-----	91	91	-----	440	19	-----	-----
67IB411K	Cold milling and resurfacing of flexible carriageway at Stubbs Road Roundabout and Lower Stubbs Road	800	460	-----	-----	200	-----	140	-----	-----
64IAA18X	Replacement of tubular/ Type II railings by decorative railings at Seaview Promenade between L/P 40053 and L/P 40083	1,400	-----	718	850	-----	-----	-----	-----	-----
64IAA22X	Provision of lining to exclusive drains at Java Road and Cloud View Road	850	668	4	4	-----	-----	0	-----	-----
67ID109J	Joint replacement at Canal Road Flyover (H110)	2,200	-----	-----	1,800	200	-----	200	-----	-----
67IB339K	Cold milling and resurfacing of Caine Road, section between Catholic Diocese Centre and Sacred Heart Canossian College of Commerce	318	164	19	19	-----	37	0	-----	-----
67IB375K	Resurfacing at Oaklands Avenue (section between Lyttelton Road and Robinson Road)	300	248	24	24	-----	-----	1	-----	-----
67IB532K	Repairing of flexible carriageway at Cape Collinson Road (section between L/P 44531 and L/P 44539)	760	-----	576	576	-----	-----	24	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
64IAA23X	Provision of lining to exclusive road drains at South Tube and Toll Area of Aberdeen Tunnel	1,450	270	39	878	-----	-----	-----	-----	-----
67IB434K	Cold milling & resurfacing at Pok Fu Lam Road J/O Smithfield	830	633	91	91	-----	-----	9	-----	-----
67IB426K	Cold milling and resurfacing at Connaught Road Central (W/B section between Jubilee Street & Rumsey Street and Road 44995 near Connaught Road Central (Temporary) section near L/P 40701	2,200	2,059	(16)	(16)	-----	-----	56	-----	-----
67IB512K	Cold milling and resurfacing of flexible carriageway at Pok Fu Lam Road (E/B) section between Woodbury Court and Pok Fu Lam Transit Nursery	1,070	577	387	387	-----	-----	-----	-----	-----
67IB533I	Reconstruction of concrete footpath at House No. 633 King's Road with concrete pavers	150	-----	-----	150	-----	-----	-----	-----	-----
67IB363K	Cold milling and resurfacing of Connaught Road West Flyover, section between L/P 39384 and L/P 27806	3,300	2,467	497	408	-----	-----	26	-----	-----
67IB321K	Cold milling and resurfacing at Ap Lei Chau Bridge Road section between Wong Chuk Hang Road and Ap Lei Chau Drive	2,750	1,632	-----	168	-----	-----	-----	-----	-----
67IB359K	Road resurfacing at Wong Nai Chung Gap Road	375	236	(18)	(18)	-----	64	18	-----	-----
67IB471K	Cold milling and resurfacing of Conduit Road between Conduit Road Children's Playground and J/O Castle Road	735	559	49	49	-----	-----	6	-----	-----
67IB376K	Cold milling and resurfacing of Tsing Fung Street Flyover	750	511	(225)	(225)	-----	-----	-----	-----	-----
67IB528K	Cold milling and resurfacing of Pok Fu Lam Road section between L/P 38932 and Pokfield Road	975	-----	708	708	190	-----	2	-----	-----
67IB387K	Cold milling and resurfacing at Lyttelton Road section between Oaklands Avenue and Park Road	444	336	6	6	-----	-----	0	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
67ID102J	Joint replacement for Canal Road Flyover - section between Aberdeen Tunnel and Leighton Road (H110)	2,000	1,785	209	209	-----	-----	6	-----	-----
67IB539I	Reconstruction and rehabilitation of concrete carraigeway at King's Road, Yau Man Street, Quarry Bay Street, Hoi Wan Street, Java Road, Kam Hong Street, Finnie Street, Boat Street and Lai Tak Tsuen Road	2,000	-----	339	1,500	200	-----	-----	-----	-----
67IB311K	Cold milling and resurfacing at Robinson Road and Garden Road connecting to junction outside Estoril Court and Road 49930 at the junction (Phase 2)	2,400	1,464	(59)	(59)	-----	-----	5	-----	-----
67IB489K	Cold milling and resurfacing Robinson Road section between Castle Road and Park Road	870	512	-----	-----	288	-----	-----	-----	-----
67IB488I	Reconstruction of carriageway at Queen's Road West J/O Possession Street and Queen's Road West J/O Lok Ku Road	4,300	647	95	595	2,000	640	18	-----	-----
67IB482K	Cold milling and resurfacing of Repulse Bay Road between L/P 37996 and L/P 37976	1,900	1,301	142	142	-----	-----	0	-----	-----
67ID106J	Joint replacement at Rumsey Street Flyover (H173) westbound carriageway near Man Wa Lane	1,500	1,172	141	141	-----	-----	188	-----	-----
67IB540K	Cold millng and resurfacing of flexible carriageway at Stubbs Road (PMSMA) section between L/P 24329 and L/P 15139	1,400	-----	-----	-----	200	-----	-----	-----	-----
67IB553I	Reconstruction of concrete carriageway at Queen's Road West J/O Western Street	1,400	-----	-----	600	-----	500	-----	-----	-----
67IB405K	Cold milling and resurfacing of Praya, Kennedy Town (W/B) section between Queen's Road West and Sands Street	550	115	245	245	-----	-----	0	-----	-----
67IB522K	Cold milling and resurfacing of flexible carriageway at Stanley Village Road from L/P 38824 to L/P 25432 and from L/P 25438 to L/P 35175	380	-----	151	287	-----	-----	-----	-----	-----
67IB510K	Cold milling and resurfacing of flexible carriageway at Leighton Road (PMSMA) section between Canal Road East and Caroline Hill Road	2,900	703	731	731	-----	1,297	169	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67IB544I	Reconstruction of footway at Staunton Street (section between Old Bailey Street and Aberdeen Street)	600	-----	19	400	80	-----	-----	-----	-----
64IA977X	Installation of missing street name plates at road junctions in Southeast District of Hong Kong Island	1,200	257	36	36	75	-----	(0)	-----	-----
67IB450K	Cold milling and resurfacing of Des Voeux Road West	2,300	976	528	528	-----	-----	167	-----	-----
67IB462K	Cold milling and resurfacing of Shing Sai Road and Road 45215 between Sai Cheung Street North & Ka Cheung Industrial Building	1,500	748	461	461	-----	-----	1	-----	-----
67IB469K	Cold milling and resurfacing at Peak Road (section between L/P 37488 and L/P 48477)	865	682	177	177	-----	-----	6	-----	-----
67IB504K	Cold milling and resurfacing of Marble Road (section between Tin Chiu Street and Kam Hong Street)	400	243	27	27	-----	-----	-----	-----	-----
67IB536K	Resurfacing of Victoria Road section between Cadogan Street and EPD Island West Transfer Station	3,200	-----	677	677	-----	-----	73	-----	-----
64IAA35X	Provision of lining to exclusive drains at Kam Ping Street, Tin Chiu Street, Mercury Street and Merlin Street	500	89	237	237	-----	-----	-----	-----	-----
64IAA17X	Plugging keyholes for manhole and cable drawpit covers on public footways maintained by HyD in Western district of Hong Kong Island	571	250	35	35	-----	-----	0	-----	-----
64IAA25X	Provision of lining to Exclusive Road Drains at Yue Kwong Road, Lok Yeung Street, Chengtu Road, Aberdeen Reservoir Road and Tung Sing Road	1,075	73	190	903	-----	-----	-----	-----	-----
67IB490K	Cold milling and resurfacing at (i) Garden Road fast lane section between St. Joseph Church and Murray Building (ii) Cotton Tree Drive section between Hong Kong Park Sport Centre and The Helena May (iii) Cotton Tree Drive outside St. John's Building (iv) Road 45933 near Garden Road (Temporary)	2,200	1,424	277	286	150	140	(0)	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67IB410K	Cold milling and resurfacing of flexible carriageway at Shek Pai Wan Road (E/B) from Tin Wan Street to Aberdeen Praya Road (near LP 41964)	950	759	-----	93	-----	-----	-----	-----	-----
6BIA870M	Provision of safe access for 44 nos. of roadside slopes in Happy Valley, Wan Chai, Peak and Western Districts	890	694	10	110	86	-----	-----	-----	-----
6BIAA03M	Greening works for shotcreted slopes - feature Nos. 11SW-A/C293 and 11SW-A/C295 at Victoria Road	86	14	-----	40	14	18	-----	-----	-----
64IAA40X	Provision of lining to exclusive road drains at Oi Shun Road, Oi Yee Street and Oi Tak Street	500	-----	-----	400	80	-----	4	-----	-----
64IAA46X	Anti-skid surface treatment works at Magazine Gap Road (section between L/P 21446 and L/P 21452)	1,400	-----	-----	540	752	-----	-----	-----	-----
67IB545I	Reconstruction of paved footpath at Java Road (section outside K. Wah Centre)	400	-----	-----	300	-----	-----	-----	-----	-----
6BIAA34M	Upgrading of roadside man-made slope for feature No. 11SW-D/C240 (sub-division no. 2) at Bluff Path	4,980	-----	140	2,390	700	700	700	-----	-----
6BIAA33M	Upgrading of roadside man-nade slope for feature No. 11SW-C/CR311 at Old Peak Road	3,030	12	1,587	2,237	730	-----	51	-----	-----
6BIN175M	Upgrading of roadside man-made slope feature No. 15NE-A/FR114 at Pak Pat Shan Road	8,980	8,944	17	17	-----	17	1	-----	-----
6BIAA28M	Upgrading of roadside man-nade slope for feature No. 11SE-C/FR41 at Deep Water Bay Road	4,300	14	1,196	2,556	600	730	0	-----	-----
64IAA42X	Installation of Remote Monitoring Unit (RMU) at lifts, escalators and stairlifts on highways structures on Hong Kong Island	1,700	-----	1,550	1,550	150	-----	-----	-----	-----
67IB550I	Reconstruction of footpath at Des Voeux Road West (S/B), Connaught Road West and Hill Road	4,750	-----	-----	-----	1,100	2,500	749	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
6BIAA19M	Upgrading of roadside man-made slope feature No. 11SE-A/FR126 (Sub-division 2) at Tai Hang Drive	2,500	2,361	63	63	-----	-----	76	-----	-----
64IAA44X	Provision of lining to exclusive road drains at CH 240-290, 290-350, 2040-2070, 2070-2090, 2090-2140 North Tube of Aberdeen Tunnel	2,000	-----	-----	2,000	-----	-----	-----	-----	-----
6BIA999M	Upgrading of roadside man-made slope feature No. 11SW-C/R174 at Victoria Road	1,670	1,579	-----	50	-----	1	41	-----	-----
6BIA998M	Upgrading of roadside man-made slope feature No. 11SW-D/R883 at Wong Nai Chung Gap Road	1,610	1,473	-----	50	-----	12	75	-----	-----
6BIAA27M	Upgrading of roadside man-made slope for feature No. 11NE-A/C138 at Stanley Gap Road	3,760	10	596	2,196	800	530	34	-----	-----
67ID108J	Replacement of defective auto swinding gate and auto sliding gate of the stairlift at Footbridge HF158B near Fortress Hill MTR Station Exit A	310	-----	281	281	-----	-----	29	-----	-----
64IAA41X	Provision of lining to exclusive road drains at Sheung Mau Street and Fei Tsui Road	400	-----	-----	300	100	-----	-----	-----	-----
6BIN176M	Upgrading of roadside man-made slope feature No. 11SE-A/R7 at Tai Hang Road	9,270	4,072	2,257	3,457	500	-----	195	-----	-----
67IB345K	Cold milling and resurfacing of flexible carriageway at Cheung Man Road (section between L/P 35796 & J/O Lok Man Road)	845	-----	-----	-----	300	200	320	-----	-----
67IB548I	Reconstruction of paving block footpath at Chong Fu Road from Shing Tai Road to L/P 48626	717	-----	-----	500	150	-----	-----	-----	-----
68IH165X	Preventive Maintenance Programme (2012–2017) of roadside man-made slopes/retaining walls in Hong Kong Island - Investigation and detailed design	13,620	7,841	279	500	300	-----	-----	-----	-----
6BIA971M	Upgrading/improvement of roadside man-made slope feature No. 15NE-B/C22 at Shek O Road	4,910	4,412	-----	300	-----	7	100	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
6BIN185M	Upgrading of roadside man-made slope feature No. 11SW-D/F438 at Guildford Road, Hong Kong	6,310	18	861	3,611	900	590	431	-----	-----
6BIN179M	Upgrading of roadside man-made slope feature No. 11SW-C/F90 at Old Peak Road	8,860	4,536	4,249	4,249	-----	-----	(0)	-----	-----
6BIA988M	Upgrading of roadside man-made slope feature No. 15NE-A/C319 at Stanley Gap Road	4,750	4,483	18	28	-----	-----	13	-----	-----
68IH207X	Preventive Maintenance Programme (2015-2020) of roadside man-made slopes/retaining walls in Urban Region - Investigation and detailed design	19,940	565	202	2,586	4,068	1,530	1,323	1,777	7,690
6BIAA24M	Ugrading of roadside man-made slope feature No. 11SE-D/C31 at Cheung Man Road	2,530	10	911	1,811	200	100	409	-----	-----
67IB556I	Reconstruction and resurfacing of carriageway at Yue Chi Cheung Road (section between L/P 41978 and near L/P 41984)	1,710	-----	-----	1,000	710	-----	-----	-----	-----
68IH180X	Roadside slope engineer inspections (2013-2018) in Urban Region – investigation	13,900	5,964	1,158	2,300	3,341	294	(0)	-----	-----
6BIA982M	Upgrading of roadside man-made slope feature No. 15NE-B/C239 at Shek O Road	4,680	4,417	-----	150	-----	-----	113	-----	-----
64IAA45X	Installation of steel vehicle parapet and Type 2 railing at Victoria Road near L/P 39813	60	-----	-----	60	-----	-----	-----	-----	-----
6BIAA01M	Upgrading of roadside man-made slope feature No. 11SW-D/C1731 at Mount Cameron Road	2,330	1,767	-----	50	-----	200	80	-----	-----
6BIAA38M	Upgrading of roadside man-made slope feature No. 11SE-C/FR36 at Repulse Bay Road	3,220	-----	40	1,800	630	50	-----	-----	-----
67IB541K	Resurfacing of carriageway of Gloucester Road westbound section between L/P 49577 and Percival Street, Wan Chai	2,200	-----	-----	2,200	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
67IB557K	Cold milling and resurfacing of flexible carriageway at Tai Hang Road by PMSMA (1) section between Mount Butler Road to Broadwood Road (northBound) (2) section near Wang Fung Terrace, L/P 48159-49263 (with anti-skid repairing)	2,320	-----	-----	-----	3,000	-----	-----	-----	-----
6BIAA30M	Upgrading of roadside man-made slope for feature No. 11SW-D/FR275 at Stubbs Road, the Peak	4,970	14	876	2,876	800	500	779	-----	-----
67ID110J	Joint replacement at Fleming Road Flyover (H71)	1,150	-----	-----	898	200	-----	-----	-----	-----
6BIAA13M	Upgrading of roadside man-made slope feature No. 15NE-A/F33(2) at Repulse Bay Road	3,540	1,270	1,182	1,682	400	-----	187	-----	-----
6BIN181M	Upgrading of roadside man-made slope feature No. 11SW-D/C592 at Peak Road	8,090	6,409	363	363	420	500	-----	-----	-----
61IC037X	Traffic Improvement Schemes within Pokfulam Area (GP3-307) at Victoria Road J/O Cyberport Road ground investigation on slope feature No. 11SW-C/C391	308	63	-----	10	-----	-----	0	-----	-----
6BIN180M	Upgrading of roadside man-made slope feature No. 11SE-C/C134 at Mount Butler Road	8,970	8,426	-----	100	50	174	150	-----	-----
67IB554I	Conversion of the existing flexible pavement to rigid pavement at Yee Wo Street eastbound near Causeway Road	2,800	-----	-----	800	2,000	-----	-----	-----	-----
67IB408K	Cold milling and resurfacing of flexible carraigeway at Shek O Road from L/P 33764 to L/P 33799	1,005	-----	-----	161	350	-----	464	-----	-----
6BIAA37M	Upgrading of roadside man-made slope feature No. 11SW-C/CR836 at Finlay Road	3,470	-----	43	1,493	430	-----	1,447	-----	-----
67IB514I	Reconstruction of footway with concrete pavers at Wun Sha Street (section between Tung Lo Wan Road and Dragon Centre)	560	-----	-----	300	260	-----	-----	-----	-----
6BIN178M	Upgrading of roadside man-made slope feature No. 15NE-B/C14 at Shek O Road	8,250	5,417	315	515	450	778	402	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67ID111J	Refurbishment works for Escalator E4 at footbridge across King's Road at Mount Parker Road and Quarry Bay Street (HF89A)	3,250	-----	-----	1,859	1,391	-----	-----	-----	-----
61IC036X	Traffic Improvement Scheme within Pokfulam Area (GP3-307) at Victoria Road J/O Sha Wan Drive	1,000	473	-----	40	-----	-----	(0)	-----	-----
67IB520K	Cold milling and resurfacing at (i) Rumsey Street (section outside Rumsey Street multi-storey car-park) (ii) Man Kwong Street (section between L/P 40745 and near L/P 40752 (iii) Road 45220 near Rumsey Street (Temporary) (whole length)	800	-----	-----	400	300	20	-----	-----	-----
67ID084J	Replacement of defective fender accessories on the concrete floating fenders of Ap Lei Chau Bridge H107 & Second Ap Lei Chau Bridge H189	730	419	-----	-----	58	249	0	-----	-----
63IN129X	Upgrading of roadside slopes/retaining walls feature No. 11SE-C/F11 at Mount Butler Road	7,470	4,297	-----	1,050	-----	-----	-----	-----	-----
67IB454K	Cold milling and resurfacing of Arsenal Street, section between Gloucester Road and Lockhart Road	500	-----	-----	-----	170	-----	200	-----	-----
67IB555K	Cold milling and resurfacing of flexible carriageway at Ap Lei Chau Bridge Road N/B (section between L/P 37291 and Ap Lei Chau Bridge (North) Children's Playground)	1,123	-----	-----	500	623	-----	-----	-----	-----
67IB542K	Cold milling and resurfacing at Garden Road and Lower Albert Road section between L/P 44036 and J/O Lower Albert Road and at Road 48239 near Upper Albert Road	3,400	-----	-----	1,200	1,500	300	-----	-----	-----
6BIA990M	Upgrading of roadside man-made slope feature No. 11SW-D/R798 at Bowen Road	3,380	3,288	-----	10	4	-----	79	-----	-----
67IB543I	Reconstruction of carriageway at Queensway (section between L/P 35455 and J/O Cotton Tree Drive)	2,100	-----	-----	400	700	800	-----	-----	-----
67IB551K	Cold milling and resurfacing at Garden Road and Upper Albert Road (section between L/P 35066 and L/P 40532)	1,280	-----	-----	-----	1,165	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
67IB453I	Reconstruction of footway at Justice Drive and Supreme Court Road	900	628	30	30	-----	-----	-----	-----	-----
67IB424K	Cold milling and resurfacing at Connaught Road West (W/B section between L/P 27806 and L/P 27786)	1,400	1,053	(77)	(77)	-----	-----	-----	-----	-----
67IB340K	Cold milling and resurfacing at Connaught Road Central (E/B section between L/P 27978 and Three Exchange Square)	1,300	1,216	1	1	-----	-----	-----	-----	-----
64IAA32X	Provision of internal lining to exclusive road drains at Kennedy Road	1,000	-----	816	816	-----	-----	-----	-----	-----
67IB443K	Resurfacing of flexible carriageway at Shiu Fai Terrace, section between Stubbs Road and Shiu Fai Terrace, No. 2D with thermal patcher	900	702	30	30	-----	-----	-----	-----	-----
67IB352K	Cold milling and resurfacing at Shum Wan Road section between L/P 42425 and J/O Nam Long Shan Road	-----	107	(3)	(3)	-----	-----	-----	-----	-----
67IB327K	Cold milling and resurfacing at Kennedy Road (section between L/P 31684 and L/P 22446)	790	708	(26)	(26)	-----	-----	-----	-----	-----
64IA950X	Cold milling and resurfacing of flexible carriageway and anti-skid surface treatment works at Yee King Road and Lai Tak Tsuen Road section between L/P 33376 and outside Lai Tak Tsuen	1,400	1,105	(20)	(20)	-----	-----	-----	-----	-----
64IAA19X	Anti-skid surface treatment works at Peak Road (section between L/P 34019 and L/P 37446)	660	523	22	22	-----	-----	-----	-----	-----
67IB307K	Cold milling and resurfacing at Harcourt Road (section between L/P 46055 and J/O Edinburgh Place)	-----	(71)	(38)	(38)	-----	-----	-----	-----	-----
64IA968X	Provision of internal lining to exclusive road drains at Blue Pool Road and Eastern Hospital Road	1,030	737	24	24	-----	-----	-----	-----	-----
67IB316K	Cold milling and resurfacing Cotton Tree Drive outside Murray Building (section between L/P 35189 and L/P 18204)	(19)	-----	(19)	(19)	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67IB484I	Re-laying footway paving blocks at Queen’s Road Central section between Jubilee Street and Jervois Street	650	417	47	47	-----	-----	-----	-----	-----
67IB334I	Reconstruction of footway at MacDonnell Road and Road 46658 near MacDonnell Road	1,600	1,069	3	3	-----	-----	-----	-----	-----
Group 5	Traffic engineering works (WRFs involving highway works)	10,000	-----	7,579	8,000	2,000	-----	-----	-----	-----
67KK706K	Resurfacing of Road B of Cross-Harbour Tunnel	320	-----	93	93	10	-----	217	-----	-----
67KK677J	Repair of defective carriageway joint sealants at Hing Wah Street from Po On Road to Un Chau Street, Castle Peak Road from Cheung Fat Street to Fat Tseung Street and Tonkin Street from Tung Chau Street to Cheung Sha Wan Road	550	371	31	31	-----	-----	148	-----	-----
67KK649J	Rehabilitation of concrete carriageway at New Clear Water Road section from Clear Water Bay Road to Lee On Road Flyover	2,500	2	539	689	700	798	311	-----	-----
67KK357K	Resurfacing of flexible carriageway at West Kowloon Corridor (northbound) section from Waterloo Road to Chui Yu Road	4,610	2,864	42	342	279	615	(0)	-----	-----
67KK543I	Reconstruction of pavement at Ching Cheung Road westbound near lamp post AB0939	300	213	-----	60	-----	-----	27	-----	-----
67KK639K	Resurfacing of carriageway at Cox's Road	690	315	121	141	20	74	-----	-----	-----
67KK611K	Resurfacing of Road F of Cross-Harbour Tunnel	220	150	20	20	-----	-----	23	-----	-----
67KK510I	Reconstruction of footway at (i) Shun On Road near Shun Tin Estate Bus Terminus and (ii) Kwun Tong Road eastbound from Choi Shek Lane to Ping Shek Estate	1,200	220	403	403	-----	-----	577	-----	-----
67KK594K	Resurfacing of carriageway at Maple Street and Larch Street between Bedford Road and Walnut Street	760	250	115	115	50	30	155	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
67KK741I	Reconstruction of carriageway with rigid pavement at Tsz Wan Shan Road, Wan Wah Street, Prince Edward Road East, Lung Cheung Road and Po Kong Village Road	2,540	-----	-----	1,440	600	500	-----	-----	-----
67KK684K	Resurfacing of Hung Hom South Road near Po Loi Street, Cheong Tung Road near Winslow Street and Wuhu Street near Ma Tau Wai Road	610	202	122	122	200	-----	26	-----	-----
67KK626J	Repairing of defective carriageway, re-applying anti-skid surface dressing and joint sealant at Po Lam Road	1,160	1	801	939	-----	-----	0	-----	-----
67KK540J	Repair of defective joint sealant (concrete carriageway) in Hung Hom Areas	1,980	1,669	238	238	-----	-----	3	-----	-----
67KK524J	Re-laying of footway with recycled glass paving blocks at Tat Chee Avenue southbound between L/P No. E8494 and No. E9048	490	190	3	30	-----	-----	(0)	-----	-----
67KL215J	Rehabilitation of footbridge across Ferry Street at J/O Dundas Street (Structure No. KF89)	500	223	75	100	-----	-----	177	-----	-----
67KK675K	Resurfacing of carriageway at Lin Cheung Road southbound between L/P BF1083 and BF0150 near down ramp from Route 3	500	324	9	109	-----	-----	67	-----	-----
67KK647I	Repair of defective carriageway and re-applying anti-Skid surface dressing at Waterloo Road southbound between Junction Road and Lancashire Road	3,600	-----	41	1,700	1,400	500	-----	-----	-----
64KK526X	Provision of lining to exclusive road drains/replacement of exclusive road drains at Wylie Path, Chun Yi Lane, Portland Street, Tung Kun Street, Kansu Street, Battery Street, Temple Street, Market Street, King's Park Rise and Wylie Road, Yau Tsim District	640	95	101	161	90	271	23	-----	-----
67KK676K	Resurfacing of carriageway at Chak On Road between L/P AB1124 and L/P AB1132	217	162	-----	30	-----	-----	25	-----	-----
67KK621I	Repair of defective carriageway and re-applying anti-skid surface dressing at Waterloo Road South Bound between Lion Rock Tunnel Road and Junction Road	1,600	928	539	672	-----	-----	(0)	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67KK673I	Construction of rigid pavement at Lane S14 near Toll Booth of Cross-Harbour Tunnel	480	328	57	57	-----	72	23	-----	-----
67KK513K	Resurfacing of To Kwa Wan Road section between Ma Tau Kok Road and Chi Kiang Street	620	2	-----	100	490	-----	8	-----	-----
67KK725J	Rehabilitation of defective run-in and carriageway in front of the Bedford Road Refuse Collection Point, Mongkok	200	-----	142	172	20	-----	8	-----	-----
64KK680X	Provision of lining to exclusive road drains at Southern Toll Plaza of Cross-Harbour Tunnel	660	-----	192	394	180	38	6	-----	-----
67KL201J	Replacement of damaged waterproofing layer at NT bound of West Kowloon Highway (CH 6.0 to CH 6.3)	2,500	1,893	-----	500	87	-----	-----	-----	-----
64KK670X	Anti-skid surface dressing at Castle Peak Road near junction of Cheung Sha Wan Road	520	372	44	94	-----	-----	54	-----	-----
67KL210J	Replacement of damaged waterproofing layer at northbound of West Kowloon Highway (CH 4.422 to CH 5.300)	5,000	3,220	-----	700	967	-----	113	-----	-----
67KK729I	Reconstruction of concrete footway with recycled glass concrete paving blocks at Wa Shun Street, Yan Yung Street and Wuhu Street	650	-----	-----	-----	280	-----	305	-----	-----
64KK703X	Cycle 2 CCTV inspection for exclusive road drains in Kowloon Bay District	700	-----	4	204	200	-----	296	-----	-----
67KK563K	Repairing of defective flexible carriageway by thermal patcher at Jat's Incline	1,700	1,377	224	224	-----	-----	-----	-----	-----
67KK693K	Resurfacing of flexible carriageway at Wai Yip Street between Kei Yip Street and L/P AA6373 (J/O Tsun Yip Street)	1,100	2	640	680	300	-----	118	-----	-----
67KK463I	Reconstruction of footway with recycled glass paving blocks at Fung Shing Street between Disciplined Services Quarters to Ngau Chi Wan Street, and Shung Ling Street fronting San Po Kong Plaza	2,300	848	-----	-----	300	400	752	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
67KK755K	Resurfacing of flexible carriageway for Ping Shing Lane, Kwun Tong. (Whole lane)	330	-----	-----	-----	280	50	-----	-----	-----
67KK663K	Resurfacing of carriageway at Un Chau street from Cheung Fat Street to Fat Tseung Street and Po On Road from Cheung Fat street to Hing Wah street	260	70	15	105	-----	-----	85	-----	-----
64KK560X	CCTV inspection for exclusive road drains at Hoi Po Road, Palm Street, Oak Street, Ferry Street, Lai Cheung Road, Cherry Street, Hoi Ting Road, Hoi Wan Road and Lin Cheung Road, Mong Kok	729	10	12	12	110	430	167	-----	-----
67KN190J	Rehabilitation of Footbridge KF116 along Mong Kok Road and Sai Yee Street	8,470	-----	-----	1,043	3,130	4,070	-----	-----	-----
67KK694K	Resurfacing of carriageway at Link Road leading from Hoi Po Road to Lai Cheung Road, Yau Tsim	580	107	2	202	-----	74	98	-----	-----
67KK750K	Cold milling and resurfacing of flexible carriageway at West Kowloon Corridor southbound between Hing Wah Street and Fat Tseung Street	370	-----	-----	200	-----	-----	170	-----	-----
67KK567J	Rehabilitation of defective concrete carriageway at Po On Road between Tonkin Street and Pratas Street, Cheung Sha Wan Road between Tonkin Street and Shek Kip Mei Street, Lai Chi Kok Road between Tonkin Street and Nam Cheong Street, Yu Chau Street between Pei Ho Street and Shek Kip Mei Street, Wong Chuk Street between Tai Po Road and Lai Chi Kok Road, Yen Chow Street between Cheung Sha Wan Road and Tung Chau Street	1,530	1,068	210	388	50	24	0	-----	-----
67KK737K	Resurfacing of carriageway at Ching Cheung Road, westbound near Lai Chi Kok Park	630	-----	-----	550	80	-----	-----	-----	-----
64KK716X	CCTV inspection for exclusive road drains at Cherry Street, Tung Choi Street, Tong Mi Road, Argyle Street, Boundary Street, Ferry Street, Lai Chi Kok Road, Nathan Road and Prince Edward Road West, Mong Kok	500	-----	34	384	40	10	66	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67KK721I	Reconstruction of footway and run-in with recycled glass concrete paving blocks at Ma Tau Chung Road between Sung Wong Toi Road and Ma Tau Wai Road	600	-----	20	160	60	-----	320	-----	-----
64KK055X	Protective measures for existing roadside gantries, directional signs and lighting posts etc. on roads of speed limit of 70km/h or above in Kowloon West District	2,600	1,932	-----	-----	99	14	25	-----	-----
64KK582X	Supply and installation of double street name plates in Yau Tsim District	106	36	9	19	16	21	14	-----	-----
67KK506K	Resurfacing of carriageway at Kimberly Road and Observatory Road from Kimberly Road to Chatham Road South	880	659	-----	-----	50	-----	1	-----	-----
67KK646K	Resurfacing of flexible carriageway at Lomond Road northbound	610	386	-----	160	64	-----	-----	-----	-----
67KK740K	Resurfacing of carriageway at Begonia Road, Peony Road, Verbena Road, Wistaria Road and Cassia Road	1,143	-----	-----	500	300	243	100	-----	-----
67KK566K	Repairing of defective carriageway at Cornwall Street section between Waterloo Road and Beacon Hill Road	660	290	-----	150	220	-----	(0)	-----	-----
64KK580X	Plugging keyholes for manhole and cable draw pit on footpath maintained by HyD in Yau Tsim District	640	358	49	51	41	-----	0	-----	-----
67KN173J	Application of protective coating for bridge structures of Kwun Tong Bypass between Tsun Yip Street and Wai Yip Street (Bridge Nos. K77, K77A, K77B, K77C, K77F and K77G)	7,360	4,030	-----	1,150	-----	-----	350	-----	-----
67KK717I	Reconstruction of concrete footway with recycled glass concrete paving blocks at Hung Lok Road and Wuhu Street	770	-----	343	343	200	140	10	-----	-----
67KL132J	Upgrading of vehicular parapets on Flyovers K77A and K77B Kwun Tong Bypass between Wai Yip Street and Kwun Tong Ferry Pier and painting to concrete profile barriers at the portion of flyovers between Wing Yip Street and Wai Yip Street	4,500	907	400	1,850	-----	-----	140	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67KK653K	Resurfacing of carriageway at Hong Chong Road flyover towards Cross-Harbour Tunnel	300	224	4	14	-----	26	36	-----	-----
67KK711K	Resurfacing of flexible carriageway at Ferry Street (southbound) section between Dundas Street and Waterloo Road, Mong Kok	180	-----	150	150	20	10	-----	-----	-----
67KK617J	Repairing of defective carriageway at Ma Tau Chung Road between Fu Ning Street and Prince Edward Road West	710	469	-----	200	41	-----	(0)	-----	-----
67KK614K	Resurfacing of carriageway at Tai Po Road slip road near/fronting Petrol Station	180	121	12	12	-----	-----	47	-----	-----
67KK746I	Reconstruction of concrete carriageway at Ching Cheung Road eastbound near Tai Po Road	500	-----	-----	200	-----	-----	300	-----	-----
67KK520I	Reconstruction of footway at Sheung Yuet Road, Sheung Yee Road, Lam Fung Street and Wang Chiu Road	1,280	765	44	144	-----	-----	191	-----	-----
67KK602I	Reconstruction of Speed Tables at Pilkem Street from Bowring Street to Jordan Road	550	244	99	119	-----	106	81	-----	-----
67KK707I	Reconstruction of concrete footway with recycled glass concrete paving blocks at Gillies Avenue South section between Winslow Street and Bulkeley Street	220	-----	-----	190	-----	-----	8	-----	-----
67KK733I	Reconstruction of rigid carriageway at Austin Road between Jordan Path and Chatham Road South	2,230	-----	82	932	130	300	868	-----	-----
67KK738J	Repair of defective carriageway joint sealants at Shun Ning Road from Hing Wah Street to Tonkin Street, Po On Road from Cheung Fat Street to Tonkin Street and Kwong Lee Road from Cheung Fat Street to Tonkin Stree	800	-----	-----	750	50	-----	-----	-----	-----
67KK531K	Resurfacing of carriageway at Canton Road S/B (between L/P AB5558 and Austin Road) and Science Museum Square and link road near Lin Cheung Road	900	362	83	83	55	-----	0	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67KK682K	Resurfacing works at (1) Ma Tau Kok Road section between Kowloon City Road and Ma Tau Chung Road (2) Ma Tau Chung Road section between Ma Tau Kok Road and Mok Cheong Street	2,300	167	-----	-----	500	893	500	-----	-----
64KL157X	Provision of 16m movable steel barriers (MSB) to replace existing Emergency Crash Gates at CH 5.5 West Kowloon Highway	2,020	809	-----	300	377	400	(0)	-----	-----
67KK573I	Construction of rigid pavement at lanes S10 to S13 near Toll Booth of Cross-Harbour Tunnel	380	365	-----	-----	7	8	(0)	-----	-----
64KK608X	Plugging keyholes for manhole and cable pit covers on footpath maintained by HyD in Kowloon City District	240	-----	-----	50	60	130	-----	-----	-----
67KK692I	Reconstruction of concrete pavement at Mei Lai Road between lamp post AA4625 and AA4637	250	-----	137	137	-----	-----	113	-----	-----
67KL227J	Rehabilitation works for Bridges K1 and K3 after fire incidents	1,010	-----	-----	700	-----	-----	310	-----	-----
67KK739J	Rehabilitation works on road sections in Yau Tsim District for 2016 Hong Kong Cyclothon	2,050	-----	43	521	250	-----	1,279	-----	-----
67KK752I	Repairing of defective carriageway and re-applying anti-skid surface dressing at Lion Rock Tunnel Road southbound (Exit of Lion Rock Tunnel toward Kowloon)	2,440	-----	-----	1,000	1,440	-----	-----	-----	-----
67KL212J	Rehabilitation and movement joint replacement at footbridge across Argyle Street / Tong Mi Road and Ferry Street near Cherry Street (Structure No. KF94)	1,110	175	150	350	200	375	-----	-----	-----
6BKK504M	Greening works for shotcreted slopes 11NE-C/C238 at Kwun Tong Road and 11NW-A/C441 at Ching Cheung Road	60	19	6	16	-----	-----	25	-----	-----
67KL200J	Replacement of damaged waterproofing layer at Kowloon bound of West Kowloon Highway (CH 6.8 to CH 6.98)	1,170	579	-----	100	-----	-----	121	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67KK679K	Resurfacing of carriageway at Lung Cheung Road between L/P AA8776 and L/P AA8810	1,623	-----	469	529	120	120	131	-----	-----
67KK636I	Reconstruction of footways with recycled glass concrete paving blocks at Fat Kwong Street, Pui Ching Road, Sheung Hing Street and Waterloo Road from Argyle Street to Yim Po Fong Street	2,920	827	295	1,000	173	-----	-----	-----	-----
67KK645J	Rehabilitation works on road sections in Yau Tsim District for 2015 Hong Kong Cyclothon	830	155	8	8	-----	-----	167	-----	-----
67KK473J	Repair of defective carriageway joint sealant at Tai Nan Street, Prince Edward Road West, Boundary Street, Canton Road and Chatham Road South	850	838	1	1	9	-----	2	-----	-----
67KL211L	Replacement of defective movement joints on 5 flyovers in Sham Shui Po, Mongkok and Yau Tsim	2,780	2,180	190	300	17	242	40	-----	-----
67KK730I	Reconstruction of defective bus bays with rigid pavement at Kwun Tong Road	3,660	-----	-----	800	1,800	900	160	-----	-----
67KK688K	Resurfacing of southbound lanes at Toll Plaza of Cross-Harbour Tunnel	450	2	360	420	-----	-----	4	-----	-----
67KK667J	Rehabilitation works at Nathan Road in Yau Tsim District for 2016 Hong Kong Marathon	485	186	116	116	-----	105	78	-----	-----
67KK579K	Repairing of defective carriageway by thermal patcher at back alleys of Kowloon Bay Industrial Areas (i) Alley of Hung To Road between House No. 31 and House No. 53; (ii) Alley of Hoi Bun Road between House No. 133 and House No. 153; (iii) Alley of Chong Yip Street between House No. 9 and House No. 25; and (iv) Alley of Tai Yip Street between House No. 1 and House No. 29	800	308	83	233	-----	250	9	-----	-----
67KK690J	Repair of defective carriageway and re-applying anti-skid surface dressing at Chun Wah Road (downhill bound) between On Wah Street and Lok Nga Court	2,650	-----	1,197	1,502	950	-----	198	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67KK572K	Resurfacing of carriageway at Carmael Village Street and Chung Hau Street from Good Shepherd Street to Carmel Village Street and Chung Man Street to Oi Man Estate	1,370	489	-----	400	181	-----	(0)	-----	-----
64KK559X	Repair of road drains at Wai Yip Street, Lam Fung Street, Wang Tung Street, Kai Hing Road, Wang Yuen Street, Lam Chak Street and Wang Mau Street	550	355	90	90	-----	-----	105	-----	-----
67KK641K	Resurfacing of flexible carriageway at Shanghai Street between Soy Street and Dundas Street	269	100	-----	100	20	1	(0)	-----	-----
67KK586I	Reconstruction of paving footpath at Bowring Street, Shanghai Street, Woosung Street, Kwun Chung Street and Min Street	930	83	172	187	180	307	173	-----	-----
67KL216J	Rehabilitation of footbridges at Hoi Fai Road (Structure Nos. KF112 & KF113)	2,170	1,203	-----	300	300	-----	367	-----	-----
64KK576X	Supply and installation of double street name plates in Sham Shui Po District	122	68	11	15	22	17	(0)	-----	-----
64KK550X	CCTV inspection for exclusive road drains at Wong Tai Sin District	1,230	197	28	68	-----	-----	965	-----	-----
67KK589I	Re-applying anti-skid surface dressing at Nathan Road, Parkes Street, Nanking Street and Haiphong Road, Yau Tsim	2,155	1,137	22	222	274	440	82	-----	-----
64KK714X	Provision of lining to exclusive road drains at Tung Tau Tsuen Road, Ching Tak Street, Tung Lung Road, Fung Tak Road, Muk Lun Street, Ng Fong Street, Tai Tung Street, Ngau Chi Wan Street, Pui Man Street, Chui Chuk Street, Ying Fung Lane and Fung Lai Road	820	-----	-----	540	280	-----	-----	-----	-----
67KK715K	Resurfacing of flexible carriageway at Lin Cheung Road (southbound) from L/P No. CF1801 to AB1900, Mong Kok	220	-----	127	127	30	50	193	-----	-----
64KK695X	Applying anti-skid surface dressing at Tai Po Road from L/P EA4850 to L/P EA4843 (southbound)	320	-----	202	222	50	48	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
64KL223X	Rehabilitation of covered walkway KCW6 for the bus shelter near Hung Hom Ferry	4,308	-----	3,124	3,124	-----	1,100	84	-----	-----
67KK632I	Reconstruction of footway with recycled glass concrete pavers at Tak Tin Street	2,330	788	324	708	-----	-----	179	-----	-----
67KK705K	Resurfacing of Road E of Cross-Harbour Tunnel	300	-----	245	245	40	-----	15	-----	-----
67KK553I	Reconstruction of paving block footpath at Mody Road side lanes near Hotel Nikko and Wing On Plaza and Austin Road near Tak Sun School	830	442	40	40	111	237	0	-----	-----
64KK600X	Plugging keyholes of manhole covers maintained by HyD in Wong Tai Sin District	200	-----	-----	-----	200	-----	-----	-----	-----
64KK581X	Plugging keyhole for manhole and cable pit on footpath maintained by HyD in Lai Chi Kok District	360	23	73	273	-----	-----	64	-----	-----
64KK628X	Replacement of ceramic tactile paver in Yau Tsim	206	14	25	35	-----	136	21	-----	-----
67KL220L	Replacement of defective movement joints on flyover from Cheung Sha Wan Road to Boundary Road (Structure No. K65)	1,760	7	1,392	1,692	-----	-----	61	-----	-----
61KK665X	Safety precautionary works for the inspection and maintenance of disused tunnels in Austin Road and Canton Road	600	240	7	177	20	90	73	-----	-----
67KK615J	Repair of defective joint sealant (concrete carriageway) at Fung Tak Road, Tai Hom Road, Hammer Hill Road, Fung Mo Street, Lung Poon Street and Ying Fung Lane	3,700	2,009	735	735	100	-----	656	-----	-----
67KK666K	Resurfacing of carriageway at Cherry Street from Ferry Street to Hoi Wang Road	400	147	111	111	32	12	98	-----	-----
64KK696X	Erect untensioned beam barrier at Cornwall Street between L/P AA1464 and L/P AA1470	67	-----	26	33	-----	-----	34	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
67KL217J	Rehabilitation of Footbridge KF51 across Clear Water Bay Road near Ping Shek Estate	1,290	754	69	69	-----	-----	66	-----	-----
67KK571J	Repairing of defective carriageway at Choi Hung Road between Po Kong Village Road and Choi Hung Bus Terminal	1,500	824	2	2	476	-----	198	-----	-----
64KK622X	CCTV survey for exclusive road drains (Stage 2) in Yau Tsim	380	51	20	60	40	229	0	-----	-----
67KK767K	Resurfacing of southbound lanes S8, S13, S14 near Bus Bay E2 and slow lane adjacent to Administration Building at Toll Plaza of Cross-Harbour Tunnel	650	-----	-----	590	60	-----	-----	-----	-----
6BKK241M	Provision of safe access for 45 nos. roadside slopes in Kowloon	900	431	11	85	100	100	184	-----	-----
67KK720I	Reconstruction of footway with recycled glass paving blocks at Nga Chuk Street, Fei Fung Street and Choi Hung Road	1,330	-----	-----	850	330	150	-----	-----	-----
67KK662J	Repair of defective carriageway joint sealant at Nam Cheong Street between Cheung Sha Wan Road and Tung Chau Street, Yu Chau Street between Boundary Street and Wong Chuk Street and Un Chau Street between Tai Po Road and Yen Chow Street	738	116	510	550	72	-----	-----	-----	-----
67KK704K	Resurfacing of flexible carriageway at Princess Margaret Road N/B section from Wylie Road to Chung Man Street	1,500	-----	557	950	300	-----	-----	-----	-----
67KK724I	Reconstruction of footway with recycled glass concrete paving blocks at New Clear Water Bay Road between Disciplined Services Quarters and Clear Water Bay Road	3,120	-----	-----	1,300	820	500	500	-----	-----
67KK668J	Rehabilitation of defective concrete carriageway at Argyle Street section between Nathan Road and Shamchun Street, Mongkok	653	517	69	69	-----	-----	0	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
64KK748X	Provision of lining to exclusive road drains / replacement of exclusive road drains at To Yuen Street, Lung Chu Street, Berwick Street, Osmanthus Road, Lung Ping Road, Nam Cheong Street, Tai Po Road, Tat Hong Avenue, Tat Chee Avenue, Pak Wan Street, Castle Peak Road, Camp Street, Kiu Kiang Street, Begonia Road, Apliu Street, Chak On Road South, Cheung Sha Wan Road, Fa Po Street, Cassia Road, Fuk Wa Street, Lai Chi Kok Road, Lung Cheung Road and Magnolia Road, Sham Shui Po.	1,180	-----	-----	310	600	230	40	-----	-----
67KK644I	Reconstruction of footway with recycled glass concrete paving blocks at Sheung Hong Street	260	104	-----	156	-----	-----	(0)	-----	-----
67KK723I	Reconstruction of footway with recycled glass concrete paving blocks at Hoi Yuen Road	1,700	-----	320	770	-----	-----	930	-----	-----
67KK616I	Reconstruction of footway at New Clear Water Bay Road near Choi Wan (II) Estate	1,750	933	497	537	-----	-----	80	-----	-----
64KK625X	Laying of low noise surfacing (LNS) materials at Chung Hau Street section from Oi Man Estate Bus Terminus to Hau Man Street	920	355	-----	200	195	-----	-----	-----	-----
67KK765K	Cold milling and resurfacing of flexible carriageway at West Kowloon Corridor northbound between Fat Tseung Street and Hing Wah Street	370	-----	-----	300	70	-----	-----	-----	-----
67KK686K	Resurfacing of carriageway at Carnarvon Road from Granville Road to Hanoi Road	840	344	122	132	10	11	3	-----	-----
64KK578X	Plugging keyhole for manhole and cable pit on footpath maintained by HyD in Sham Shui Po District	548	247	173	273	10	-----	5	-----	-----
67KK655I	Reconstruction of footways with recycled glass concrete paving blocks at Hung Lai Road and Wuhu Street	530	221	127	127	40	110	1	-----	-----
67KK681J	Repairing of defective carriageway at Prince Edward Road West (section between Grampian Road and Prince Edward Road East)	1,600	95	12	800	500	205	-----	-----	-----
67KK507K	Cold milling and resurfacing of carriageway at Hong Ning Road between Chun Wah Road and Shung Yan Street	1,530	1,007	-----	-----	345	-----	0	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67KK742K	Resurfacing of flexible carriageway at Kwun Tong Road Roundabout (slow lane)	530	-----	-----	300	110	120	-----	-----	-----
67KK637K	Resurfacing of carriageway at Lin Cheung Road northbound near To Wah Road Bus Terminus, Lin Cheung Road southbound near Road D1A and Ferry Street near junction of Yan Cheung Road, Yau Tsim	550	435	17	107	-----	7	1	-----	-----
67KK562K	Resurfacing of carriageway at West Kowloon Corridor section between Tonkin Street West and Kiu Kiang Street	1,300	892	45	45	200	154	9	-----	-----
67KK554K	Resurfacing of Kowloon City Road section between Sheung Heung Road and Lok Shan Street	640	316	-----	80	28	196	0	-----	-----
67KK656I	Reconstruction of footway at Chak on Road	720	142	314	525	44	-----	10	-----	-----
67KK565I	Reconstruction of footways with recycled glass paving blocks at Fung Shing Street, back lane between Bel Air Heights and Galaxia and Tung Tau Tsuen Road	3,200	1,575	-----	-----	400	400	825	-----	-----
67KK722I	Reconstruction of concrete pavement at Cheung Sha Wan Road between Hing Wah Street and Tonkin Street	840	-----	-----	340	-----	-----	500	-----	-----
67KK702K	Resurfacing of carriageway at Salisbury Road and Mody Road between Science Museum Road and Mody Lane	250	-----	110	110	-----	-----	140	-----	-----
67KK700J	Rehabilitation of defective concrete carriageway at Nathan Road (S/B) near Prince Edward Road West, MongKok	150	-----	124	124	20	-----	-----	-----	-----
67KK660I	Reconstruction of footways with recycled glass concrete paving blocks at Ma Tau Wai Road between Fat Kwong Street and Kai Ming Street	2,252	236	48	48	652	691	512	-----	-----
67KK634I	Reconstruction of footway with recycled glass paving blocks at Kai Tai Lane section from Kai Yip Road to Wai Yip Street	560	272	(0)	100	-----	138	50	-----	-----
67KK640I	Reconstruction of concrete footway with recycled glass concrete paving blocks at Nam Kwok Road between Nga Tsin Wai Road and Carpenter Road	1,020	200	386	620	200	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
64KK548X	CCTV inspection for exclusive road drains at Apliu Street, Begonia Road, Berwick Street, Camp Street, Chak On Road South, Cheung Sha Wan Road, Fa Po Street, Grandeur Road, Kiu Kiang Street and Lai Chi Kok Road, Sham Shui Po	160	79	6	6	76	-----	(0)	-----	-----
67KK623J	Rehabilitation of defective concrete carriageway at Tai Hang Tung Road between Tong Yam Street and Woh Chai Street	180	116	10	30	34	-----	0	-----	-----
67KK532J	Repair of defective carriageway and joint sealant at Kwun Tong Road, Ngau Tau Kok Road, Chun Wah Road, Hong Ning Road and Hip Wo Street	3,480	2,868	-----	233	-----	-----	52	-----	-----
64KK551X	Provision of lining to exclusive road drains / replacement of exclusive road drains at Dundas Street, Fa Yuen Street, Hak Po Street, Kwong Wa Street, Luen Wan Street, Sai Yee Street, Yim Po Fong Street and Yin Chong Street, Mong Kok	1,430	113	66	266	300	389	232	-----	-----
67KK539J	Repair of water leakage and leaching out deposit in Kai Tak Tunnel (KTT)	4,250	2,279	646	646	625	266	384	-----	-----
64KK523X	Provision of lining to exclusive road drains / replacement of exclusive road drains at Marigold Road, Tai Po Road section between Kweilin Street and Poplar Street, Pratas Street, Lai Chi Kok Road section between Tonkin Street and Kweilin Street, Po On Road, Cornwall Street and Shun Ning Road	700	118	-----	120	232	85	145	-----	-----
64KK491X	Provision of lining to exclusive road drains at Salisbury Road, Kwun Chung Street, Shanghai Street, Austin Road, Bowring Street, Temple Street and Woosung Street, Yau Tsim	960	682	151	211	65	-----	1	-----	-----
67KK590J	Repair of defective joint sealants in concrete carriageways at Cameron Road, Granville Road, Austin Road, Shanghai Street, Woosung Street, Kwun Chung Street, Temple Street, Parkes Street and Min Street	750	707	1	1	34	-----	9	-----	-----
67KK522K	Resurfacing of carriageway at Tung Tau Tsuen Road from Tung Lung Road to Fung Mo Street	600	294	12	112	80	-----	114	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67KK701I	Construction of rigid pavement at Lane S14 near Bus Bay E2 of Cross-Harbour Tunnel	530	-----	239	289	80	-----	161	-----	-----
67KK732K	Resurfacing of carriageway at Tsz Wan Shan Road and Po Kong Village Road	900	-----	-----	280	400	450	70	-----	-----
64KK536X	Low noise surfacing works at Wan Hoi Street between Dyer Avenus and Tak On Street	770	26	-----	200	400	74	0	-----	-----
67KK718K	Resurfacing of flexible carriageway for both bounds of Tseung Kwan O Road from Lei Yue Mun Road to Sau Mau Ping Road	3,500	-----	532	2,000	1,500	-----	-----	-----	-----
64KK583X	Supply and installatiion of double street name plates in Mong Kok District	161	31	3	24	40	40	26	-----	-----
67KL209J	Replacement of damaged water-proofing layer at southbound of West Kowloon Highway (CH 6.918 to CH 6.391)	3,100	2,186	-----	500	312	55	47	-----	-----
67KK758J	Repair of defective joint sealant (concrete carriageway) at Shung Wah Street, Sheung Fung Street, Wan Wah Street, Ching Tak Street, Wong Tai Sin Road, Shatin Pass Road, Fu Mei Street, Wang Tau Hom Central Road and Wang Tau Hom South Road	4,420	-----	-----	1,292	1,800	800	528	-----	-----
67KK727I	Reconstruction of defective concrete carriageway at Tonkin Street between Kwong Lee Road and Tung Chau Street, Lai Chi Kok	800	-----	-----	300	100	-----	400	-----	-----
67KK691K	Resurfacing works at Kowloon City Road section between Ma Tau Kok Road and San Shan Road	500	-----	148	148	150	100	52	-----	-----
64KK664X	Provision of lining to exclusive road drains at Fat Tseung Street, Fat Tseung Street West, Cheung Fat Street, Fortune Street and Cheung Sha Wan Road	200	37	-----	100	-----	-----	63	-----	-----
67KK481J	Repair of defective carriageway joint sealant at Nathan Road, Reclamation Street and Princess Margaret Road	1,120	1,096	-----	-----	10	5	9	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
64KK624X	Stage 2 CCTV inspection - Remaining inspection for exclusive road drains in Sham Shui Po District	780	65	126	326	190	159	0	-----	-----
67KK633I	Reconstruction of footway at Kwun Tong Ferry Pier Square	700	262	-----	100	-----	38	300	-----	-----
67KK575J	Repairing defective concrete carriageway with joint sealant at Chi Kiang Street, Ha Heung Road, Hok Yuen Street, Hok Yuen Street East, Lok Shan Road, Ma Tau Kok Road, Mok Cheong Street, Pau Chung Street, Ping Chi Street and Sheung Heung Road	1,790	1,582	-----	-----	110	-----	8	-----	-----
67KL213J	Covering up the gap at central divider of West Kowloon Highway above the Lautau and Airport Railway area at Structure No. K87	620	200	-----	200	220	-----	-----	-----	-----
67KK527J	Repair of defective joint sealants in concrete carriageways at Chatham Road South (between Gascoigne Road and Chatham Road North) and Kowloon Station PTI	870	853	1	1	8	-----	8	-----	-----
67KK627J	Repair of defective carriageway joint sealant at Sai Yee Street, Ki Lung Street, Arran Street and Man On Street	390	61	261	261	-----	67	0	-----	-----
67KK678I	Reconstruction of concrete pavement at Cheung Sha Wan Road eastbound between Kom Tsun Street and Tung Chau West Street	350	-----	94	294	-----	-----	56	-----	-----
67KK734K	Resurfacing of carriageway at Lung Cheung Road between Chuk Yuen Road and Po Kong Village Road	4,600	-----	-----	1,400	1,000	1,000	1,200	-----	-----
64KK592X	Supply and installation of double street name plates in Lai Chi Kok District	110	34	5	5	-----	-----	72	-----	-----
67KK619I	Reconstruction of footway with recycled glass concrete paving blocks at Broadcast Drive	2,970	1,614	233	597	759	-----	(0)	-----	-----
67KK337I	Reconstruction of footway at Gillies Avenue South, Whampoa Street, Bulkeley Street, Marsh Street, Dyer Avenue, Station Lane & Fat Kwong Street	1,390	775	10	260	-----	-----	55	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67KK618I	Re-applying anti-skid surface dressing at Lung Cheung Road eastbound between lamp post E6973 and AB2215	1,100	622	69	178	-----	-----	0	-----	-----
61KL160X	Stage II - Inspection of concealed bearings at Bridges K6, K7A, K14, K20, K21, K22 & K44	1,500	994	-----	-----	172	34	(0)	-----	-----
67KK713I	Reconstruction of footway at Tseuk Kiu Street between Tat Chee Avenue and Fa Po Street	419	-----	-----	280	19	-----	120	-----	-----
64KK574X	CCTV inspection for exclusive road drains at Cameron Lane, Cameron Road, Humphreys Avenue, Carnarvon Road, Bristol Avenue, Science Museum Road, Science Museum Path, Hong Tat Path, Hong Tai Path, Hong Wing Path, Pine Tree Hill Road, Hillwood Road, Tak Hing Street, Tak Shing Street, Cox's Road, Jordan Road, Hau Cheung Street, Ngo Cheung Road, Lai Cheung Road, Hoi Po Road, Ferry Street, To Wah Road, Yan Cheung Road, Yau Cheung Road, Cliff Road and Public Square Street, Yau Tsim	163	75	8	47	20	5	17	-----	-----
67KK659J	Repair of defective carriageway at slip road from Po Kong Village Road southbound to Lung Cheung Road westbound	850	542	100	160	-----	-----	148	-----	-----
67KK372I	Reconstruction of footway with recycled glass paving blocks at Tsz Wan Shan Road, Lok Wah Street and Fung Tak Road	2,300	851	-----	-----	450	500	499	-----	-----
67KK657K	Resurfacing of carriageway at Yan Cheung Road near junction of Yau Cheung Road, Yau Tsim	300	65	148	153	-----	82	0	-----	-----
67KK669K	Resurfacing of carriageway at Lin Cheung Road northbound of Hoi Fai Road Roundabout	820	160	-----	480	180	-----	-----	-----	-----
64KK607X	Plugging keyholes for manhole and cable draw pit covers on footway maintained by HyD in Kwun Tong District	840	-----	-----	220	420	-----	200	-----	-----
67KK609J	Repair of defective carriageway at Po Kong Village Road between Choi Hung Road and Fung Tak Road	1,900	1,000	277	277	220	200	203	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67KK719K	Resurfacing of carriageway at Man Sing Street and Man Wui Street	1,130	-----	140	480	280	160	210	-----	-----
67KK735K	Resurfacing of carriageway at Kwai Chung Road, up-ramp from Lai Chi Kok Road to Lai Chi Kok Bridge (Bridge K1)	370	-----	-----	300	70	-----	-----	-----	-----
67KL219J	Renewal of floor finishes of (1) Footbridge across Ferry Street and Waterloo Road under West Kowloon Highway (Structure No. KF88) and (2) Subway across Lin Cheung Road and West Kowloon Highway at Nam Cheong West Rail Station (Structure No. KS60)	500	-----	10	10	350	-----	140	-----	-----
67KK661K	Re-applying anti-skid surface dressing at Lung Cheung Road from L/P AA8843 to L/P AA8816 (westbound, middle lane)	315	248	-----	45	23	-----	-----	-----	-----
67KK599K	Resurfacing of carriageway at To Yuen Street and Lung Chu Street	330	39	6	6	152	116	-----	-----	-----
67KK689I	Reconstruction of footway with recycled glass paving blocks at Fung Tak Road	1,040	-----	292	432	308	300	-----	-----	-----
67KK736I	Reconstruction of rigid carriageway at Jordan Road between Ferry Street and Nathan Road	1,240	-----	37	407	140	200	493	-----	-----
67KK595I	Reconstruction of footway with recycled glass concrete paving blocks at Argyle Street (section between House No. 126 and House No. 250)	2,640	1,448	-----	308	240	-----	-----	-----	-----
67KK642I	Reconstruction of footway with recycled glass paving blocks at Kwun Tong Road fronting Kai Yip Estate Bus Station	170	43	16	16	-----	77	34	-----	-----
67KL222L	Replacement of defective movement joints on flyover between Hong Chong Road and Princess Margaret Road (Structure No. K17)	1,947	-----	1,415	1,415	-----	532	-----	-----	-----
67KK685I	Reconstruction of carriageway at Lock Road near Peking Road	300	-----	93	133	-----	150	17	-----	-----
67KK516I	Reconstruction of footway with recycled glass concrete paving blocks at Victory Avenue, Soares Avenue and Liberty Avenue	1,750	901	26	26	191	358	24	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
64KK591X	Plugging keyholes for manhole and cable draw pit on footpath maintained by HyD in Mong Kok District	807	362	108	208	100	136	(0)	-----	-----
67KK726I	Reconstruction of carriageway with rapid payment at backlane of Tai Yau Street between Wong King Industrial Building and Tontex Industrial Building	920	-----	-----	500	220	200	-----	-----	-----
67KK710I	Reconstruction of footway with recycled glass concrete paving blocks at Tsun Yip Street near Tsun Yip Street Playground	140	-----	-----	-----	10	-----	130	-----	-----
67KK757K	Resurfacing flexible carriageway at (1) Ma Tau Wai Road between Fat Kwong Street and Tsing Chau Street (2) Kowloon City Road between Chi Kiang Street and Lok Shan Road	680	-----	-----	500	180	-----	-----	-----	-----
67KK744I	Reconstruction of footpath with concrete paving block at Cheung Mou Street and Cheung Shun Street	300	-----	-----	200	-----	-----	100	-----	-----
67KK756I	Reconstruction of footway and run-in with recycled glass concrete paving blocks at To Kwa Wan Road, Ma Tau Kok Road and San Shan Road	3,640	-----	-----	1,500	1,200	940	-----	-----	-----
67KK687I	Reconstruction of footpath at Tak Hing Street and Tak Shing Street	530	-----	-----	100	30	100	300	-----	-----
67KK774I	Reconstruction of carriageway at Ngong Shung Road	950	-----	-----	750	200	-----	-----	-----	-----
67KK770I	Reconstruction of concrete footway with recycled glass concrete paving blocks at Oxford Road section between Lancashire Road and Hereford Road	1,300	-----	-----	1,300	-----	-----	-----	-----	-----
67KK759J	Repairing of defective carriageway at Shung Shun Street, Lei Yue Mun Path and Ko Chiu Road	3,000	-----	-----	1,400	1,600	-----	-----	-----	-----
67KK749K	Repair of defective carriageway and re-applying anti-skid surface dressing at J/O Prince Edward Road West & Kadoorie Avenue and J/O Argyle Street & Tin Kwong Road	1,930	-----	-----	1,530	400	-----	-----	-----	-----
64KL226X	Replacement of submersible pump in West Kowloon Expressway Pump House (RK001)	1,650	-----	-----	1,500	150	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
67KK766J	Repair of defective carriageway joint sealant at Fuk Tsun Street, Ash Street, Tong Mi Road, Shantung Street, Canton Road and Shanghai Street	860	-----	-----	690	170	-----	-----	-----	-----
68KL139X	Feasibility study of long-term stabilisation measures for Cross-Harbour Tunnel Southern Portal structure	800	18	-----	50	432	100	-----	-----	-----
67KK613K	Resurfacing of flexible carriageway at Lomond Road	530	-----	-----	300	230	-----	-----	-----	-----
67KK728J	Repair of defective anti-skid surface dressing at Chatham Road North eastern bound Subway No. KU2 and Ma Tau Chung Road fronting Horae Place	940	-----	-----	600	340	-----	-----	-----	-----
68KH208X	Condition survey of Eastern Harbour Crossing	13,430	1,032	230	3,350	3,700	3,598	1,750	-----	-----
64KK771X	CCTV inspection of the exclusive road drains (Cycle 2 of stage 1) in Yau Tsim	790	-----	-----	150	-----	-----	640	-----	-----
67KK751I	Reconstruction of footways with recycled glass concrete paving blocks at Hip Wo Street and Chun Wah Road	400	-----	-----	200	200	-----	-----	-----	-----
67KK763K	Resurfacing of flexible carriageway at Lin Cheung Road (southbound) from L/P No. BF0163 to BF1497 Mong Kok	120	-----	-----	120	-----	-----	-----	-----	-----
64KK753X	Replacement of Electronic Message Display Units and Passenger Information Display Units in Tsim Sha Tsui Interchange subways and Middle Road subway and extension	2,290	-----	-----	2,080	-----	-----	-----	-----	-----
67KK745J	Rehabilitation works at Nathan Road in Yau Tsim District for 2017 Hong Kong Marathon	784	-----	-----	500	284	-----	-----	-----	-----
67KK761J	Repair defective carriageway joint sealant at Apliu Street, Wong Chuk Street, Maple Street, Tai Hang Tung Road, Po On Road, Pratas Street, Kiu Kiang Street and Shun Ning Road	1,303	-----	-----	800	403	-----	100	-----	-----
64KK773X	Applying sealant to gaps between concrete profile barriers at Ching Cheung Road from Caritas Medical Centre to Tai Po Road	350	-----	-----	300	50	-----	(150)	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67KK754J	Rehabilitation of defective concrete carriageway at No.1 - No.5, Playing Field Road, Mongkok	140	-----	-----	120	10	-----	10	-----	-----
67KK731K	Resurfacing of carriageway at Sham Mong Road (i) between L/P BF1240 and L/P BF1243 (Towards Mei Foo) (ii) (eastbound) outside Fu Cheong Estate	413	-----	-----	260	153	-----	-----	-----	-----
64KL225X	Installation of Remote Monitoring Unit (RMU) at lifts, escalators and stair lifts	1,850	-----	-----	1,680	-----	170	-----	-----	-----
67KK760K	Repairing of defective flexible carriageway by thermal patcher at Fei Ngo Shan Road, Tai Yau Street, Chuk Yuen Road and Yuk Wah Street	980	-----	-----	400	380	-----	200	-----	-----
67KK743K	Resurfacing of flexible carriageway at Wai Yip Street E/B between Shun Yip Street and L/P AA6353	400	-----	-----	280	40	-----	80	-----	-----
68KN174X	Agreement No. CE 23/2013(HY) - Principal inspection of Cross-Harbour Tunnel and associated studies and associated in-situ/laboratory testing works	9,700	2,986	-----	1,300	500	1,214	700	-----	-----
67KK769K	Resurfacing of carriageway at Fa Po Street, Osmanthus Road and Tat Chee Avenue	591	-----	-----	100	300	191	-----	-----	-----
67KK747I	Reconstruction of concrete footway with recycled glass concrete paving blocks at Beacon Hill Road section between House No. 24 and Cornwall Street	1,280	-----	-----	900	380	-----	-----	-----	-----
67KK764J	Rehabilitation of defective concrete carriageway at Tai Po Road between Shek Kip Mei Street and Saviour Lutheran Church	718	-----	-----	500	118	-----	100	-----	-----
67KK777I	Reconstruction of footway with recycled glass concrete paving block at Hing Wah Street West	1,120	-----	-----	800	320	-----	-----	-----	-----
64KK638X	Supply and installation of double street name plates in Kowloon East	249	-----	73	73	100	20	47	-----	-----
67KK620K	Resurfacing of carriageway at Hong Tai Path and Hong Wing Path	520	-----	-----	50	60	90	20	-----	-----
67KK768K	Resurfacing of flexible carriageway at Ferry Street (South Bound) from Argyle Street to Shantung Street, Mong Kok	420	-----	-----	250	170	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67KK762J	Rehabilitation of defective concrete carriageway at Nathan Road (northbound) between Boundary Street and Lai Chi Kok Road, Mongkok	580	-----	-----	180	60	-----	340	-----	-----
67KK631K	Resurfacing of carriageway at Ngau Chi Wan Street	390	304	37	37	-----	-----	-----	-----	-----
67KK466I	Reconstruction of footway with recycled glass concrete pavers at Kwun Tong Road between Millenium City 3 and Tsui Ping Road	2,420	1,960	311	311	-----	-----	-----	-----	-----
67KK648K	Resurfacing of carriageway at Ching Cheung Road eastbound between Ching Lai Court and Nob Hill	600	428	50	50	-----	-----	-----	-----	-----
67KK585J	Repair of defective carriageway at Argyle Street (section between Waterloo Road and Prince Edward Road East)	1,600	1,494	68	68	-----	-----	-----	-----	-----
67KK658I	Reconstruction of pavement at Cheung Sha Wan Road westbound between Hing Wah Street and Tai Nan West Street	350	271	25	25	-----	-----	-----	-----	-----
67KK514K	Cold milling and resurfacing of carriageway at Hiu Yuk Path, Kwun Tong	480	346	13	13	-----	-----	-----	-----	-----
67NN191J	Replacement of the defective bearings at vehicular bridge at Northern abutment of Bridge N409 at Tai Po Road - Sha Tin over Fo Tan Nullah	6,220	-----	-----	5,000	500	-----	720	-----	-----
67NRH05J	Rehabilitation of Footbridge NF102 and NF232 in Tuen Mun	4,550	-----	-----	4,550	-----	-----	-----	-----	-----
68NH166X	CE18/2011(GE) - Preventive Maintenance Programme (2013-2018) of roadside man-made slopes/retaining walls in New Territories	16,620	4,332	3,553	4,000	3,200	1,800	3,288	-----	-----
64NRF46X	Replacement of existing damaged glass panels of Noise Enclosure No. Nne6 (Grid 1 ~ 6) at Wong Chu Road, Tuen Mun	4,200	-----	3,146	3,800	400	-----	0	-----	-----
67NN182J	Replacement of defective bearing at N459, North District	6,360	2,600	3,149	3,310	-----	-----	450	-----	-----
67NRH17K	Castle Peak Road San Hui Section between Pui To Road and King Fung Path (both bounds)	3,300	-----	-----	3,300	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
64NRF96X	Design and build general lighting and exit lighting inside cable-stayed bridge deck of Shenzhen Bay Bridge	3,400	-----	1,290	3,100	-----	-----	300	-----	-----
67NRE45K	Cold mill and resurfacing of damaged LRNS at Tseung Kwan O Tunnel Road to Po Shun Road, Po Hong Road and Wan Po Road, Tseung Kwan O	4,580	502	14	3,000	998	70	10	-----	-----
6BNRF58M	Upgrading/improvement of roadside man-made Feature No. 12NW-C/C187 at Silverstrand Beach Road, Tseung Kwan O	4,910	48	1,863	2,850	1,000	810	202	-----	-----
64NRG82X	Overhaul works for Escalator E2 and E3 at Footbridge NF316, Tai Wai	2,840	-----	2,455	2,840	-----	-----	-----	-----	-----
64NRG25X	Replacement of existing damaged glass panels of Noise Enclosure Nos. Nne5 (Grid 15 ~ 23) and Nne6 (Grid 6 ~ 11) at Wong Chu Road, Tuen Mun	3,500	-----	2,701	2,800	700	-----	0	-----	-----
67NRF47I	Reconstruction of existing footway using recycled glass pavers at Ting Kok Road	4,450	29	2,778	2,778	1,600	-----	43	-----	-----
67NRF92K	Resurfacing to Fanling Highway, B Bound, CH24.20 - CH26.29 (middle lane) and CH26.29 - CH27.11 (full width)	2,650	-----	-----	2,650	-----	-----	-----	-----	-----
67NRG23K	Lung Mun Road section between L/P: FC1778 and FC1845, westbound	2,650	-----	2,063	2,650	-----	-----	-----	-----	-----
67NRG38K	Resurfacing of IEC, E/B, CH6.50 to 4.85, Lane 1, 2 & 3	3,200	-----	2,140	2,560	640	-----	0	-----	-----
67NRF89I	Reconstruction of footpath with concrete pavers at Hin Keng Street and Hin Wo Lane, Sha Tin	3,527	-----	-----	2,400	810	317	-----	-----	-----
67NRG02L	Bearing replacement at Northern abutment of Fo Tan Nullah Bridge (N407)	2,270	-----	1,345	2,270	-----	-----	-----	-----	-----
64NRH20X	Proposed anti-skid surfacing at Tai Po Road - Sha Tin Heights near Keng Hau Road	2,250	-----	-----	2,250	-----	-----	-----	-----	-----
6BNRG35M	Upgrading/improvement of roadside man-made Feature No. 8SW-A/C91 at Tai Mong Tsai Road, Sai Kung	4,890	-----	1,449	2,200	-----	490	2,200	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
6BNRG62M	Upgrading/improvement of roadside man-made Feature No. 11NW-A/C285 at Cheung Yuen Road, Kwai Tsing	4,870	-----	842	2,200	840	490	1,340	-----	-----
6BNRG69M	Upgrading/improvement of roadside man-made Feature No. 12SW-B/C15 at Clear Water Bay Road, Tseung Kwan O	4,880	-----	829	2,200	950	320	1,410	-----	-----
6BNRG83M	Upgrading/improvement of roadside man-made Feature No. 11NE-D/C460 at Po Lam Road, Tseung Kwan O	4,890	-----	9	2,200	960	320	1,410	-----	-----
6BNRG85M	Upgrading/improvement of roadside man-made Feature No. 11NE-D/C239 at Po Lam Road, Tseung Kwan O	4,860	-----	9	2,200	950	320	1,390	-----	-----
6BNRH02M	Upgrading/improvement of roadside man-made Feature No. 7SW-D/C384 at Fu Kin Street, Shatin	4,880	-----	-----	2,200	1,200	330	1,150	-----	-----
6BNRH22M	Upgrading/improvement of roadside man-made Feature No. 11NW-A/C287 at Cheung Yuen Road, Kwai Tsing	4,890	-----	-----	2,200	480	1,000	1,210	-----	-----
67NRF69K	Ming Kum Road (both bound) section between L/P: FC2792 - FA2579	2,200	10	1,420	2,190	-----	-----	-----	-----	-----
64NRG40X	Replacement of ornamental railings and tubular railings in Tai Wai, Sha Tin and Ma On Shan	4,520	-----	14	2,164	2,356	-----	-----	-----	-----
67NRG30K	Road resurfacing on Yuen Long Highway A Bound CH45.1A to CH44.2A	2,100	-----	400	2,100	-----	-----	-----	-----	-----
67NRG36J	Application of protective coating and carbon fibre reinforced plastic at pier heads of Sham Tseng Viaduct (Bridge No. N229 and N399) at Tuen Mun Road	2,900	-----	-----	2,100	800	-----	-----	-----	-----
67NRH21K	Resurfacing of IEC, westbound, Ch1.75 to Ch3.50	2,600	-----	-----	2,080	520	-----	-----	-----	-----
67NRF83K	Road resurfacing at Kwai Chung Road Flyover, Kwai Chung	2,494	13	1,420	2,027	-----	454	-----	-----	-----
67NRH23K	Resurfacing of flexible carriageway at Sha Tin Rural Committee Road and Yuen Wo Road	2,529	-----	-----	2,023	506	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRF88I	Reconstruction of footpath at Ning Tai Road, Hei Tai Street and Hang Tai Road outside Kam Tai Court, Sha Tin	3,029	-----	1,360	2,000	700	329	-----	-----	-----
67NRG47K	Ho Yeung Street section between L/P: FC3120 & FA2318, B/B	2,000	-----	680	2,000	-----	-----	-----	-----	-----
67NRG75K	Resurfacing at Tolo Highway NB CH8.65 to CH9.60 FW	2,800	-----	-----	2,000	800	-----	-----	-----	-----
67NRH13K	Resurfacing at Castle Peak Road - Hung Shui Kiu (Tuen Mun Bound) section between L/P AD2818-AD2836	2,800	-----	-----	2,000	800	-----	-----	-----	-----
67NRB14K	Resurfacing of flexible carriageway at 10 road sections in Tai Wai, Che Kung Miu and Sha Tin Town areas, Sha Tin	4,880	902	-----	1,900	1,062	1,000	16	-----	-----
67NRD84L	Replacement of movement joints at Sham Tseng Viaduct (Bridges No. N229 & N399) and Ting Kau Viaduct (Bridges No. N224, N224A & N453) at Tuen Mun Road	4,890	2,533	1,818	1,900	457	-----	-----	-----	-----
67NRF78K	Road resurfacing at Route Twisk (from L/P FA5699 to FA5550), Tsuen Wan	2,984	-----	1,496	1,872	-----	312	800	-----	-----
67NRF97K	Kwun Tong Bypass, southbound, CH7.2 to CH6.65 fast lane and CH6.65 to CH5.4 full width	2,130	-----	1,707	1,818	-----	312	-----	-----	-----
64NRG63X	Streetscape enhancement work at Po Hong Road between LP CE3224 & AE1691	2,372	-----	372	1,800	572	-----	0	-----	-----
67NRF12I	Reconstruction of damaged concrete pavement at Tsui Lam Road	2,825	18	671	1,800	1,007	-----	0	-----	-----
67NRF91K	Lion Rock Tunnel Road (Toll Plaza) Ch.15.5 to Ch.14.968	2,510	15	729	1,800	600	-----	95	-----	-----
67NRF48K	Resurfacing of SSBB Ch.2.05 to Ch.5.10 southbound, slow lane	2,786	1,000	1,068	1,786	-----	-----	-----	-----	-----
64NRH12X	Cold mill resurfacing and overlay of anti-skid dressing at slip road and exit from Shek Mun Interchange to Tai Chung Kiu Road, Sha Tin	1,760	-----	-----	1,760	-----	-----	-----	-----	-----
64NRG31X	Upgrading of obsolete Type II railings	2,710	-----	126	1,710	1,000	-----	-----	-----	-----
64NRB59X	Enhancement of vehicle parapet on Bridge N656	3,300	1,394	1,299	1,706	-----	200	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRG22K	Lung Mun Road (eastbound) section between L/P: FC1793 - FC1798	1,700	-----	1,259	1,700	-----	-----	-----	-----	-----
67NRG51K	Resurfacing of flexible carriageway along Tai Chung Kiu Road (in sections)	2,330	-----	5	1,700	630	-----	0	-----	-----
67NRG70K	Luk Keng Road	1,900	-----	305	1,653	247	-----	-----	-----	-----
67NRF39K	Proposed road resurfacing at Castle Peak Road Mai Po, Yuen Long	1,650	5	1,337	1,645	-----	-----	-----	-----	-----
64NRG04X	Proposed goods vehicle parking area and loading and unloading bays	2,250	12	730	900	688	150	500	-----	-----
67NRG91K	Cold milling and resurfacing of flexible carriageway at Dai Kwai Street section between L/P EA7488 and EB3050	2,000	-----	-----	900	600	-----	500	-----	-----
67NRG92K	Cold milling and resurfacing of flexible carriageway at Dai Fu Street	2,000	-----	-----	900	600	-----	500	-----	-----
67NRG09K	Road resurfacing on Yuen Long Highway A/B near Long Tin Road	1,687	5	1,424	895	400	-----	387	-----	-----
67NRF74K	IEC westbound CH4.56 to CH6.05, full width	3,700	2,159	551	841	400	-----	300	-----	-----
67NRC95K	Road resurfacing to Tolo Highway, northbound, CH12.72 to CH13.900, Lane 3 and Lane 4	2,750	19	-----	800	400	-----	1,531	-----	-----
67NRF98K	Resurfacing at Tolo Highway, southbound, CH10.30 to CH9.3 FW	2,200	20	1,500	800	800	-----	580	-----	-----
67NRG59K	Road resurfacing at Lai King Hill Road from L/P FB5050 to FB4074, Kwai Chung	2,500	-----	217	778	800	340	582	-----	-----
67NRD37L	Replacement of movement joints at Bridges No. N262, N272, N275, N285 in Sha Tin and Bridges No. N842, N1009 in Islands	1,930	466	1,018	764	400	-----	300	-----	-----
67NRA80K	Kwun Tong Bypass, northbound, CH8.68 to CH9.15 fast lane & CH9.15 to CH9.91 full width, and southbound, CH9.91 to CH9.47 full width & CH9.47 to CH8.89 fast lane	4,386	2,936	-----	750	400	-----	300	-----	-----
64NRG50X	Installation of Remote Monitoring Units (RMU)	1,428	-----	1,428	728	400	-----	300	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRF73K	Road resurfacing at Hoi Pa Street (from Tai Ho Road to Tso Kung Street), Kai Hong Close and Kai Chi Close, Tsuen Wan	1,575	8	914	702	400	165	300	-----	-----
67NRE49I	Streetscape enhancement works at Shing Mun River Promenade South Bank section between Twin Bridge and Hang Tai Road, Sha Tin	3,160	1,212	1,232	700	400	-----	848	-----	-----
67NRG48K	Resurfacing of flexible carriageway at Sai Sha Road (L/P BE3190 to L/P EB7677), Sai Kung Bound, Lok Wo Sha Lane (Road 40453 and Road 40454) and Nin Fung Road, Sha Tin	1,953	-----	295	688	765	-----	500	-----	-----
67NRG67K	Road Resurfacing at Castle Peak Road - Kwai Chung Tsuen Wan Bound (i) from L/P W2376 to FA6218; and (ii) from L/P W2363 to W2350, Kwai Chung	2,510	-----	247	680	800	380	650	-----	-----
68NH159X	(baseline) Engineer inspections on roadside slopes in the New Territories East under the 5-year Programme (2011 to 2015)	11,300	9,676	965	629	472	-----	523	-----	-----
67NRG33K	Road resurfacing on Yuen Long Highway A Bound at CH41.65A to CH41.20A and slip road to Shap Pat Heung Interchange	1,320	-----	439	620	400	-----	300	-----	-----
64NRG42X	Improvement to cycle track at southern side of Shing Mun River Promenade section between Star Floating Restaurant and Sha Tin Rural Committee Road	2,265	-----	16	600	1,000	-----	665	-----	-----
67NRC76K	Laying of low noise surfacing material at Tin Sam Street section between Hung Miu Kuk Road and Che Kung Miu Road, Sha Tin	3,390	-----	-----	600	1,000	1,090	700	-----	-----
67NRG44K	(1) Castle Peak Road - So Kwun Wat (N/B) and (2) Castle Peak Road - Hung Shui Kiu (N/B), Tuen Mun	1,300	-----	151	600	400	-----	300	-----	-----
67NRG49K	Road resurfacing at Fan Kam Road, L/P No. FB3662 to FB3693, Yuen Long	2,700	-----	1,752	600	1,400	-----	700	-----	-----
67NRG46J	Supply and replacement of 7 nos. bearings at Bridge N484	1,590	-----	-----	580	660	-----	350	-----	-----
67NRF50K	Resurfacing of KSWH Ch.6.256 to Ch.7.773 southbound, slow lane	1,862	582	954	580	400	-----	300	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
64NRG37X	Replacement of ornamental railings and tubular railings in Sha Tin Centre and Fo Tan areas, Sha Tin	1,770	-----	-----	570	700	-----	500	-----	-----
67NRG12K	(1) Castle Peak Road – Castle Peak Bay (N/B), (2) Castle Peak Road – Castle Peak Bay (N/B), (3) Castle Peak Road – Castle Peak Bay (N/B) and (4) Pui To Road (W/B), Tuen Mun	2,000	-----	1,267	567	800	-----	633	-----	-----
67NRE36K	Resurfacing on Tsuen Wan Road E/B Ch15.35 to Ch14.35 full width (on bridge)	3,050	1,816	-----	534	400	-----	300	-----	-----
67NRF99K	Resurfacing at Sai Tso Wan Road between Tsing Tim Street to Tsing Mui Street	1,912	-----	1,221	521	732	100	559	-----	-----
67NRG65K	Road resurfacing at Ma Wang Road between L/P AJ1699 and FA8073	1,350	-----	516	515	535	-----	300	-----	-----
67NRF66K	Road resurfacing at Wing Fong Road, Ko Fong Street and Shing Fong Street, Kwai Chung	2,110	253	254	510	400	386	561	-----	-----
67NRF56K	Cold milling and resurfacing of flexible carriageway at Sha Tau Kok Road – Lung Yuek Tau section between Lau Shiu Heung Road and Lung Ma Road, North	1,920	14	1,130	500	800	-----	606	-----	-----
64NRD60X	Streetscape enhancement works along Po Ning Road and Sheung Ning Road	3,600	1,740	1,200	500	400	600	360	-----	-----
67NRG06K	Po Wan Road section between San Po Street and Po Shek Wu Road, North	1,680	-----	888	488	680	200	312	-----	-----
67NRE75K	Resurfacing on (i) Kwai Chung Road E/B Ch13.15 to Ch12.43 S/R to Ching Cheung Road; (ii) Kwai Chung Road E/B Ch14.1 to Ch13.4 FW	2,385	1,501	-----	484	200	-----	200	-----	-----
67NRG93K	Cold milling and resurfacing of flexible carriageway at Dai Shing Street	1,100	-----	-----	480	320	-----	300	-----	-----
67NRF90K	Resurfacing at Lion Rock Tunnel Road SB from Ch16.415 to Ch15.500 FW	2,200	23	630	477	1,000	-----	700	-----	-----
67NU704K	Resurfacing on Tsuen Wan Road E/B Ch17.03 - Ch16.13 F/W; Ch16.13 - 15.87 Slip Road toward Tsuen Tsing Interchange	2,810	1,934	-----	476	200	-----	200	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
64NRG34X	Reprovision of access doors and end platforms SBB(N) - CSB	870	-----	-----	470	200	-----	200	-----	-----
67NRE14I	Reconstruction of existing clay paver footway with Grade A concrete paving blocks at Hau Tei Square, Tsuen Wan	2,108	712	190	463	400	233	300	-----	-----
67NRD91L	Movement joint rehabilitation of Bridge No. N465 at Sha Tin Road, Sha Tin	3,000	604	-----	450	800	-----	1,146	-----	-----
67NRG24K	Resurfacing of Wan Po Road Southbound between L/P EB8977 and AE1440, TKO	1,050	-----	-----	450	300	-----	300	-----	-----
67NRG14K	Road resurfacing at Route Twisk (from L/P FA5540 to FA5517 and FA5512 to FA5507) (southbound), Tsuen Wan	1,349	-----	825	449	400	200	300	-----	-----
67NRG10K	Road resurfacing at Route Twisk (from L/P FA5488 to W2695) (uphill), Tsuen Wan	2,058	-----	845	448	800	210	600	-----	-----
67NRF62K	Road resurfacing at Kwai Ting Road, Ka Ting Road and Ka Hing Road, Kwai Chung	1,770	300	850	445	400	325	300	-----	-----
67NRG32K	Road resurfacing on San Tin Highway A near CH36.90A to CH36.30A	840	-----	749	440	200	-----	200	-----	-----
64NU705X	Replacement of the defective bearings at Bridges N482 and N482A on Wong Chu Road over Tuen Mun River Channel	8,320	7,435	837	437	248	-----	200	-----	-----
67NRC41J	Rehabiliation of anti-skid surface dressing at Wan Po Road between L/P GE0695 and AE1431, TKO	2,750	1,545	-----	425	200	-----	580	-----	-----
67NRF80J	Supply and replacement of 2 nos. of defective bearings at Bridge No. N648 at Kwai Chung Road near Container Port Road South	1,220	-----	1,048	420	500	-----	300	-----	-----
67NRG74L	Waterproofing works at Noise Enclosure No. Nne14 along Castle Peak Road, Tsing Lung Tau, Tsuen Wan	1,000	-----	347	413	243	-----	344	-----	-----
64NN170X	Improvement works at J/O Lam Kam Road and Lam Tsuen Heung Kung Sho Road	8,890	5,334	545	400	200	-----	2,956	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
64NRG66X	Replacement of 2 nos of 10kV Transformers (T11&T21) at Shenzhen Bay Bridge (Shenzhen section) (SBB(S))	1,100	-----	-----	400	400	-----	300	-----	-----
67NRB13K	Resurfacing of flexible carriageway at 17 road sections in Ma On Shan, Shek Mun, Siu Lek Yuen and Yuen Chau Kok areas, Sha Tin	4,270	1,749	43	400	517	1,300	304	-----	-----
67NRB40I	Reconstruction of footpath at Kwong Sin Street and Siu Lek Yuen Road, Sha Tin	3,980	2,743	11	400	537	-----	300	-----	-----
67NRF55I	Reconstruction of footpath with paving blocks at Chung Yan Road and Chui Kwan Drive, Tung Chung	1,050	-----	148	400	350	-----	300	-----	-----
67NRF94K	Road resurfacing at Wang Wo Tsai Street	911	-----	365	400	200	111	200	-----	-----
67NRG15K	Road resurfacing at Lung Yue Road and Lung Tang Road, Tsuen Wan	960	-----	-----	400	200	160	200	-----	-----
67NRG16K	Road resurfacing at Texaco Road northbound (from L/P W4956 to FA1820), Tsuen Wan	992	-----	-----	400	200	192	200	-----	-----
67NRG73J	Laying of anti-skid material at Footbridge no. NF108, NF187, NF183, NF186, NF275, NF77 & NF230	950	-----	-----	400	300	-----	250	-----	-----
67NRG90K	Cold milling and resurfacing of flexible carriageway at Dai Shun Street	1,000	-----	-----	400	300	-----	300	-----	-----
67NRF36K	Road resurfacing at Kam Tin Road, section between L/P AD1635 and AD1651, Yuen Long	1,095	-----	898	395	400	-----	300	-----	-----
67NRB79J	Supply and replacement of components of movement joints at NB-3, SB-3, NB-0 and SB-0 of Shenzhen Bay Bridge (Hong Kong Section) (SBB(S))	3,950	3,160	-----	390	200	-----	200	-----	-----
68NH160X	(baseline) Engineer inspections on roadside slopes in the New Territories West under the 5-year Programme (2011 to 2015)	9,200	7,941	790	388	459	-----	413	-----	-----
67NU993K	Resurfacing on Tsuen Wan Road E/B Ch16.13 - 15.35 F/W	1,892	1,406	-----	386	100	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRA94K	Resurfacing on Cheung Pei Shan Road A/B Ch68.9-68.20 FW+ slip road from Tsuen Kam Interchange	2,520	2,034	-----	386	100	-----	-----	-----	-----
67NRF43K	Resurfacing works at Tai Po Road – Tai Wo	1,900	1,115	(1)	385	200	-----	200	-----	-----
67NRE28K	Tolo Highway, B Bound, CH14.40 to CH14.70 (Lane 3 & 4) and CH14.70 to CH15.43 (Lane 4)	1,400	916	-----	384	100	-----	-----	-----	-----
67NRG86K	Hot-in-place recycling of road surface at Chap Wai Kon Street and Kon Pui Street	650	-----	-----	382	268	-----	-----	-----	-----
67NRG56K	Road resurfacing at Kwai Luen Road from L/P FB9932 to FB3252, Kwai Chung	1,225	-----	-----	380	545	-----	300	-----	-----
67NRG77K	Ching Hiu Road/Po Kin Road	550	-----	3	378	172	-----	0	-----	-----
67NRE78I	Reconstruction of existing footpath by paving blocks at San Wan Road near Sheung Shui Station, North	1,670	1,193	-----	377	100	-----	-----	-----	-----
67NRB22J	Rehabilitation of anti-skid surface dressing at Po Lam Road, Section between L/P AB5736 and EA0473	1,700	833	-----	377	100	-----	390	-----	-----
67NRG00J	Rehabilitation of cycle tracks at Tuen Mun River channel, section between Wong Chu Road to Choi Yee Bridge	2,000	-----	474	374	100	1,250	276	-----	-----
67NRG72J	Rehabilitation of cycle track at Tin Shui Road and Tin Wah Road, Yuen Long	860	-----	-----	374	286	-----	200	-----	-----
67NU972K	Cold mill and resurfacing of Po Shun Road Roundabout J/O King Ling Road	2,910	1,450	-----	373	200	200	687	-----	-----
67NRF03L	Renovation of 12 nos of movement joints at concrete viaduct of HKSBB	2,590	1,920	213	370	100	-----	200	-----	-----
67NRG53K	Application of anti-skid dressing on NF127 & NF206 in Tuen Mun	1,070	-----	100	370	400	-----	300	-----	-----
67NRF41K	Resurfacing at Ma On Shan Bypass southbound, CH21.605 to CH19.300 full width	3,850	1,681	970	369	400	-----	1,401	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRC54K	Resurfacing of IEC, E/B, Ch5.25-Ch4.62, L1 and L2	1,500	1,030	-----	369	100	-----	1	-----	-----
64NT547X	(baseline) Provision of tower inspection platform and cable inspection cradle for Shenzhen section of Shenzhen Bay Bridge	2,200	1,432	-----	369	200	-----	200	-----	-----
67NRF05I	Footpath reconstruction with paving blocks at Po Shek Wu Road and Po Wan Road	1,560	796	403	364	200	-----	200	-----	-----
67NRF22K	Road resurfacing at San Tam Road, Yuen Long	1,135	672	-----	363	100	-----	-----	-----	-----
64NU940X	Anti-skid colour dressing on cycle track along Yuen Shin Road (between Island House Lane and Ting Kok Road), Tai Po	2,700	1,938	-----	362	200	-----	200	-----	-----
67NRA33J	Rehabilitation of cycle track at Hung Tin Road section between Castle Peak Road – Hung Shui Kiu and Ping Ha Road and reconstruction of footpath from L/P FB3710 to FC4466, Yuen Long	2,020	1,558	-----	362	100	-----	0	-----	-----
67NRE85L	Repairing works of joint sealant to concrete carriageway of some roads in Yuen Long	556	95	399	361	100	-----	-----	-----	-----
67NRC20K	Cheung Pei Shan Road B Bound Ch67.5 to Ch68.35 full width and slip road to Tsuen Kam Interchange	2,900	2,139	161	361	200	-----	200	-----	-----
64NRH06X	Extension of Ma On Shan cycle track to Hang Tai Road, Ma On Shan	3,150	-----	-----	360	1,800	90	900	-----	-----
64NRH24X	Plugging keyholes for manhole covers maintained by HyD in Yuen Long West District	360	-----	-----	360	-----	-----	-----	-----	-----
67NRH16J	Replacement of 4 nos. of bearing and installing clamps around replaced bearings at N525, North District	453	-----	-----	353	100	-----	0	-----	-----
67NRF15K	Road resurfacing at Hung Tin Road, Tin Ha Road, Tin Shui Road and Ping Ha Road	846	394	74	352	100	-----	-----	-----	-----
67NRE66K	Road resurfacing at Long Ho Road, Yuen Long	560	109	3	351	100	-----	0	-----	-----
64NRF87X	Upgrading of obsolete Type II railings in Sai Kung District	650	-----	403	350	300	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
67NRE35K	North Lantau Highway W/B Ch9.25 to Ch7.5 full width	3,400	2,650	-----	350	200	-----	200	-----	-----
67NRG61K	Resurfacing at Container Port Road South R/A 4	1,292	-----	950	350	593	49	300	-----	-----
67NRE77K	Resurfacing of flexible carriageway at 6 road sections along Tai Mong Tsai Road, Sai Kung	3,270	319	748	348	1,300	600	704	-----	-----
67NRB66I	Streetscape enhancement works along Ma On Shan Promenade section between Oceanaire and On Chun Street, Sha Tin	4,170	3,706	-----	344	100	-----	20	-----	-----
67NRC61K	Road resurfacing at Tai Wo Hau Road (i) between L/P FA6894 and FC3923 near Tai Wo Hau Estate Playground No. 7; and (ii) between L/P FC3923 and W0353 near Kwai Chung Estate, Kwai Chung	1,767	671	738	338	200	-----	559	-----	-----
64NRG68X	Streetscape enhancement works at landscape bund ramps near Mau Yip Road, Po Lam, TKO	487	-----	249	337	150	-----	-----	-----	-----
67NRA58K	Resurfacing on various sections of Lung Fu Road N/B & S/B, CH29.3-CH31.55	2,330	1,895	218	335	100	-----	0	-----	-----
67NRG39K	Road resurfacing at Ping Ha Road, Tin Wah Road, Deep Bay Road and Tin Lung Road	820	-----	547	335	285	-----	200	-----	-----
67NRD67K	(i) Tuen Mun Road A Bound Ch48.4 to Ch48.85 full width; (ii) Tuen Mun Road B Bound Ch48.77 to Ch49.32 full width	2,410	1,975	-----	335	100	-----	0	-----	-----
64NU513X	Design and construct of cable dampers for cable-stayed bridge of Shenzhen Bay Bridge (Shenzhen section)	3,950	3,465	-----	335	100	-----	50	-----	-----
67NRD93L	Repairing of joint sealant to concrete carriageway of various roads in Yuen Long	1,900	1,467	257	333	100	-----	-----	-----	-----
67NRE86I	Reconstruction of existing footway using recycled glass pavers at Wan Tau Kok Lane and Kwong Fuk Road	1,750	1,018	2	332	200	-----	200	-----	-----
67NRD56K	Road resurfacing at On Yin Street	712	211	245	330	100	71	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRH10K	Resurfacing of anti-skid surface dressing at eastbound carriageway of Bridge N595 at Tseung Kwan O Tunnel Road over Po Hong Road, Tseung Kwan O	1,030	-----	-----	330	400	-----	300	-----	-----
67NRG43J	Rehabilitation of cycle track at Ping Ha Access Road, Tin Yiu Road, Tin Wah Road, Tin Ho Road and Tin Shing Road	1,200	-----	697	326	574	-----	300	-----	-----
67NRF67I	Streetscape improvement works at footpaths near King Man Street, Man Nin Street and Wan King Path, Sai Kung	420	-----	148	320	100	-----	0	-----	-----
67NRF81I	Reconstruction of existing footpath by paving blocks at Wo Ming Lane, North	720	-----	331	320	200	-----	200	-----	-----
67NRF82K	Resurfacing at Tsing Yi Road near Tsing Hung Road	914	6	700	320	270	-----	318	-----	-----
67NRE79K	Road resurfacing on San Tin Highway B Bound from CH34.70B to CH35.50B full width	2,330	1,914	-----	316	100	-----	0	-----	-----
67NRG01K	(1) Shek Pai Tau Road, (2) Pui To Road & (3) Kin Lung Street	1,400	5	416	316	600	-----	480	-----	-----
64NRD81X	CCTV survey for checking of exclusive road drain in Tseung Kwan O District	2,627	185	526	315	1,000	400	727	-----	-----
64NT677X	Construction of link road between Tin Fuk Road and Tsui Sing Road	2,500	1,658	-----	312	100	-----	430	-----	-----
67NRF42I	Reconstruction of existing footpath by paving blocks at Tin Ping Road and Jockey Club Road, North	870	6	410	310	100	-----	454	-----	-----
64NRB50X	Streetscape enhancement at Pai Tau Street and Sha Tin Station Public Transport Interchange (Pai Tau), Sha Tin	1,180	465	274	310	205	-----	200	-----	-----
67NU867I	Reconstruction of footpath with concrete pavers at Sha Kok Street between Tai Chung Kiu Road and Sha Tin Wai Road	4,990	3,822	1	305	200	462	201	-----	-----
67NRF13I	Concrete pavement construction at Wan Po Road junction of Green Valley	1,600	266	1,004	304	530	-----	500	-----	-----
67NRF29K	North Lantau Highway W/B from Ch7.5 to Ch7.22 & Ch7.05 to Ch6.74, full width	1,800	1,397	-----	303	100	-----	0	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
64NU738X	Futian to Lok Ma Chau Passenger Bridge - Waterproofing	3,300	2,297	255	303	100	-----	600	-----	-----
67NRG19K	West Kowloon Highway northbound, slip road from Lin Cheung Road Ch6.49 to Ch7.08 full width	800	-----	402	302	180	-----	318	-----	-----
64NRB48X	Construction of parapet wall at South Bank of Shing Mun River Promenade section between L/P DE0398 and DE0402, Sha Tin	820	159	-----	300	161	-----	200	-----	-----
64NRE56X	Rearrangement of existing precast concrete counterweight blocks - 42 cells	3,330	2,700	-----	300	210	-----	120	-----	-----
64NRG08X	CCTV survey for drainage system in Islands District	2,250	-----	238	300	600	500	850	-----	-----
67NRA05K	Cold mill and resurfacing of Chung Wa Road, Pui Shing Road, Sheung Ning Road and Ming Shing Street	1,240	561	-----	300	100	-----	279	-----	-----
67NRA72I	Streetscape enhancement works at Hang Hong Street outside Yiu On Estate and On Luk Street outside On Luk Street Park, Sha Tin	3,640	2,821	0	300	133	180	206	-----	-----
67NRD66J	Rehabilitation of Footbridges NF100 and NF101 in Tuen Mun	3,610	2,630	397	300	100	-----	580	-----	-----
67NRG17K	Kwun Tong Bypass Slip Roads, N/B from Kwun Tong Road and S/B to Prince Edward Road East	400	-----	-----	300	100	-----	-----	-----	-----
67NRG45K	Resurfacing at Route Twisk, L/P FB3910 to FB 3916 & FB 3939 to FB 3946, Yuen Long	1,120	-----	271	300	520	-----	300	-----	-----
67NRG52K	Resurfacing at Kam Sheung Road, sections between U8414 & U8418, U8441 & U8447, U8451 & U8456 in Yuen Long	540	-----	-----	300	240	-----	-----	-----	-----
67NRG57J	Replacement of deteriorated anti-skid dressing at Footpath of NS230	460	-----	-----	300	100	-----	60	-----	-----
67NU825I	Footpath reconstruction at Hoi Wong Road section from Tuen Yee Road to underneath of Wong Chu Road, Tuen Mun	1,250	414	-----	300	100	-----	436	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
68NN188X	Principal inspection of Shing Mun Tunnel and Tseung Kwan O Tunnel and associated studies - Investigation and associated in-situ and laboratory testing	11,210	-----	-----	300	2,500	7,310	1,100	-----	-----
64NRH04X	Replacement of existing Zinc coated mesh at Sha Tin Road SB and Tate's Cairn Tunnel Road NB	780	-----	-----	300	280	-----	200	-----	-----
64NRH08X	Replacement of ornamental railings and tubular railings	2,600	-----	-----	300	1,600	-----	700	-----	-----
64NU759X	Installation of beam barriers to prevent vehicles from falling into pedestrian subways in Sha Tin and Tai Wai Town areas	4,200	2,577	108	300	380	640	303	-----	-----
67NRE29I	Reconstruction of footpath at Mei Tin Road outside Mei Chung Court	1,950	926	405	300	424	-----	300	-----	-----
67NRG03K	Resurfacing at Container Port Road South (RA5 to RA6)	1,861	-----	342	300	640	400	521	-----	-----
67NRG76K	Resurfacing at Ma On Shan Road NB CH19.10 to CH19.32 SL and Ma On Shan Bypass NB, CH19.32 to CH19.86 FW	1,180	-----	489	300	580	-----	300	-----	-----
67NRH09K	Cold milling and resurfacing of flexible cycle track at Po Fung Road between L/P No. CE3225 and BE4628 & Po Hong Road between L/P No. EA6131 and EB8026	1,660	-----	-----	300	800	-----	560	-----	-----
68NN184X	Principal inspection of Lion Rock Tunnel and associated studies - Investigation	7,380	-----	364	300	2,600	3,380	1,100	-----	-----
64NRF14X	Replacement of thrie beam at Tai Po Road - Tai Po Kau - Phase I	1,560	5	520	295	400	-----	860	-----	-----
67NRF79K	Road resurfacing at Kwai Fuk Road from L/P CC0049 to AC0117 and Lai King Hill Road from L/P FB4077 to FB4074, Kwai Chung	1,494	228	150	294	400	272	300	-----	-----
67NU832K	Road resurfacing at Ping Ha Road from L/P AD6656 to AD6920, Yuen Long	950	256	-----	294	200	-----	200	-----	-----
67NU809K	Resurfacing on Tuen Mun Road (1) A/B Ch48.22 - 47..82 S/L + slip road toward Lam Tei Interchange; (2) A/B Ch48.0-48.4 F/L+M/L; (3) B/B Ch48.2-48.32 FW & Ch48.0-48.2 F/L	2,340	1,947	-----	293	100	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRB24K	Recycling of flexible carriageway at Keng Hau Road	1,170	646	-----	290	100	133	0	-----	-----
64NRD61X	Widening of bus passenger waiting area at Shing Mun Tunnel, Sha Tin Bound	3,770	2,780	140	290	400	-----	300	-----	-----
67NRG60K	Road resurfacing at Tung Chi Street, Kwai Chung	1,004	-----	-----	285	419	-----	300	-----	-----
67NU755K	Resurfacing on Cheung Pei Shan Road A/B CH70.75 - 70.6 F/W & Ch70.15 - Ch70.0 F/L + Ch70.0 - Ch69.7 F/W; B/B CH69.25-69.7 full width & Ch70.6 - Ch70.75 F/W	3,080	2,695	-----	285	100	-----	0	-----	-----
67NRA40I	Streetscape enhancement works at Shing Mun River Promenade section between On King Street and Twin Bridge, Sha Tin	3,440	2,682	-----	284	100	100	274	-----	-----
67NRA20K	Resurfacing on Cheung Pei Shan Road (i) A Bound CH0.0-0.3 F/W (ii) B Bound CH0.3-0.0 F/W	2,860	2,176	228	284	200	-----	200	-----	-----
67NRE89K	Road resurfacing at Hing Shing Road between L/P W4833 and AC5614; and Shek Tau Street between L/P FA6502 and FA6385, Kwai Chung	1,345	537	25	283	200	125	200	-----	-----
64NRG54X	CCTV survey along IEC	850	-----	-----	280	270	-----	300	-----	-----
67NRF37L	Replacement of damaged & obsolete pavement joints at Tseung Kwan O Tunnel	490	110	210	280	100	-----	-----	-----	-----
67NRF76K	Resurfacing at Kwai Tsing Road E/B L/P FC0979 to FC0898	1,008	526	65	280	100	102	-----	-----	-----
67NU516K	Resurfacing at Lung Mun Road section from FC1834 to FC1794 near Area 38, Tuen Mun	3,800	3,299	-----	279	100	-----	122	-----	-----
67NU592K	Resurfacing at Tuen Mun Heung Sze Wui Road section between Pui To Road and Castle Peak Road - San Hui, Tuen Mun	2,100	1,445	61	278	100	-----	277	-----	-----
64NU720X	Upgrading of obsolete types of railings to new Type 2 railings and modification of obsolete Type 2 railings in Kwai Chung in 2012/2013	3,920	3,132	71	277	100	-----	412	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
64NU366X	(baseline) Laying of low noise surfacing material at Clear Water Bay Road near Tseng Lan Shue	1,900	1,524	-----	276	100	-----	-----	-----	-----
67NRF07L	Repairing of joint sealant and spalled joints to concrete carriageway of the bus termini at Lai King Hill Road, On Chuk Street, Lei Pui Street, Lai Cho Road and King Cho Road, Kwai Chung	652	278	131	274	100	-----	0	-----	-----
67NRF17K	Resurfacing of pavement from Ch. 6.256 to Ch. 7.773 on KSWH	1,949	1,577	(110)	272	100	-----	0	-----	-----
67NU949I	Reconstrution of existing footway using recycled glass pavers at Nam Wan Road section between Shan Tong Road and Wan Tau Street, Tai Po	1,700	1,128	-----	272	300	-----	-----	-----	-----
67NRF06K	Resurfacing on Tsuen Wan Road westbound Ch14.85 to Ch15.9 full width	2,550	1,879	-----	271	200	-----	200	-----	-----
67NRF77K	Resurfacing of flexible carriageway at 4 road sections along Pak Tam Road, Sai Kung	1,650	531	419	269	200	450	200	-----	-----
67NRB63I	Reconstruction of footpath at Ping Ha Road section between Tin Yiu Road and Hung Tin Road, Yuen Long	3,200	2,832	-----	268	100	-----	0	-----	-----
67NRE15K	Cold mill and resurfacing of Wan Po Road between Shek Kok Road and Pak Shing Kok	1,800	1,035	-----	265	100	300	100	-----	-----
64NRA36X	Upgrading of obsolete types of railings to new type 2 railings and modification of obsolete type 2 railings in Kwai Chung in 2013/2014	4,950	2,453	365	265	100	1,055	1,077	-----	-----
67NRA08J	Repair and seal up leaking movement joints of Subways NS102, NS104, NS111, NS112 and NS113	950	586	-----	264	100	-----	-----	-----	-----
67NRE61K	Road resurfacing on Fanling Highway A/B at CH30.32A-CH30.90A F/W and B/B CH30.32B-CH31.37B F/W	2,395	2,032	-----	263	100	-----	0	-----	-----
67NRF57K	Cold milling and resurfacing of flexible carriageway at Luk Keng Road, North	660	-----	-----	260	200	-----	200	-----	-----
67NRG26K	Resurfacing at Hong Yip Street Carpark, Yuen Long	360	-----	283	260	100	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRG89K	Resurfacing of flexible carriageway at Fo Tan Road Kowloon Bound between Lok King Street and Road 51739, Fo Tan	450	-----	-----	260	190	-----	-----	-----	-----
67NRH15K	Cold milling and resurfacing at Chuk Wan Street	870	-----	-----	260	310	-----	300	-----	-----
64NU988X	Modification of under-bridge maintenance gantries for Shenzhen Bay Bridge (HK section)	1,429	836	-----	258	100	-----	235	-----	-----
67NRC60I	Reconstruction of existing concrete footway with Grade A concrete paving blocks at Tai Ha Street, Kwai Chung	3,767	2,041	658	258	200	-----	1,268	-----	-----
67NRD53I	Reconstruction of footpath at Tin Sam Street and Fu Kin Street, Sha Tin	4,310	3,155	278	255	200	500	200	-----	-----
67NRF21J	Rehabilitation of cycle track at Tin Ying Road section between lamp post DD3050 and DD3105	1,250	346	591	254	200	250	200	-----	-----
67NRC92K	Resurfacing - Tai Po Road - Shatin, northbound, CH6.20- 7.10, FW and CH7.71 to CH7.89 FL	2,820	1,667	-----	253	600	-----	300	-----	-----
67NRF25I	Reconstruction of existing footpath by paving blocks at Chi Shun Lane, North	840	488	166	252	100	-----	0	-----	-----
67NRA11K	Cold milling and resurfacing of flexible carriageway at Yuen Shin Road N/B near j/w Tai Po Tai Wo Road, Tai Po	1,100	669	-----	251	100	-----	80	-----	-----
67NRF71K	Road resurfacing at Kwai Chung Interchange from L/P FA9906 to AC0598, Kwai Chung	747	260	214	251	100	136	-----	-----	-----
64NRG84X	CCTV surveys for drainage system at Fanling Highway (from CH30.32 to CH 31.36)	420	-----	-----	250	170	-----	-----	-----	-----
64NRH03X	Plugging keyholes for manhole covers	430	-----	-----	250	180	-----	0	-----	-----
64NU886X	Streetscape enhancement works at Hang Hau	2,100	1,351	-----	250	100	-----	399	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRF18K	Resurfacing at CPRS RA 3 to RA2	1,407	826	75	250	100	150	81	-----	-----
67NRE02K	Lion Rock Tunnel Road, N/B, CH 15.13-15.28 (near Toll Gate No. 1-3)	1,200	362	650	250	200	-----	388	-----	-----
67NRB43K	Cold mill and resurfacing of Shek Kok Road, Tseung Kwan O	950	451	-----	249	100	-----	150	-----	-----
67NRF86K	Resurfacing to Fanling Highway, B Bound, CH29.77 - CH30.33, full width	1,300	953	-----	247	100	-----	-----	-----	-----
67NRF26K	Cold milling and resurfacing of flexible carriageway at On Lok Mun Street, North	540	193	-----	247	100	-----	0	-----	-----
67NRF68K	Proposed resurfacing at Yuen Long Tai Hang Street, Fau Tsoi Street, Long Yip Street and Tai Kei Leng Road in Yuen Long	660	14	267	246	200	-----	200	-----	-----
67NRF32L	Road resurfacing to Fanling Highway, B Bound, CH28.67 to CH29.17	1,000	655	(3)	245	100	-----	-----	-----	-----
67NRD90K	Road resurfacing on Yuen Long Highway B Bound at CH42.36B - CH42.60B (F/L & M/L) and CH42.60B - CH43.15B (F/W)	2,170	1,825	-----	245	100	-----	-----	-----	-----
67NRB42I	Reconstruction of footpath at Wan Tau Street / Heung Sze Wui Street /Po Heung Street, TP	2,200	1,416	64	244	100	440	-----	-----	-----
67NRE42K	Cold milling and resurfacing of flexible carriageway at Ting Kok Road (SMA6)	1,600	758	-----	242	100	400	100	-----	-----
67NRF49K	Resurfacing of SSBB Ch.2.05 to Ch.5.10 northbound, slow lane	2,786	2,145	-----	241	200	-----	200	-----	-----
67NRB90J	Rehabilitation of cycle track at Wang Lee Street, Fuk Wang Street and Fuk Hi Street between L/P FA8675 and FA8609, Yuen Long	1,100	759	-----	241	100	-----	0	-----	-----
67NRF30K	Road resurfacing on San Tin Highway A Bound at CH37.68A - CH37.58A (F/L) and CH37.58A - CH36.90A (F/W)	2,172	1,832	-----	240	100	-----	0	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
64NU603X	Anti-skid colour dressing at cycle track along Nam Wan Road (section between Kwong Fuk Road and Nga Wan Road) and Tat Wan Road (near Wan Tau Tong Estate), Tai Po	3,200	2,540	-----	240	165	-----	255	-----	-----
67NRG18L	Replacement of damaged movement joints and nosings on Bridges N486 and N503 in Tuen Mun	940	-----	524	240	400	-----	300	-----	-----
67NRD85K	Cold milling and resurfacing of Po Shun Road, westbound, near Sheung Ning Playground	1,111	660	-----	240	100	-----	111	-----	-----
64NRB64X	Replacement of existing Zinc-coated chain link mesh by PVC-coated chain link mesh at Sha Tin and Ma On Shan	1,080	240	390	240	300	-----	300	-----	-----
67NU581K	Resurfacing on Cheung Pei Shan Road B/B CH69.7-70.0 F/W & CH70.0-70.6 F&M/L	2,060	1,498	-----	238	100	-----	224	-----	-----
67NRG94K	Resurfacing at Cheung Tat Road	819	-----	-----	235	284	-----	300	-----	-----
67NRH00K	Resurfacing at Cheung Wan Street between L/P W1690 and W1684	416	-----	-----	232	184	-----	-----	-----	-----
67NRE18K	Road resurfacing on Tsing Long Highway & Yuen Long Highway (B Bound) at Ch38.1B – Ch39.1B full width	2,342	2,010	-----	232	100	-----	-----	-----	-----
64NRG71X	Plugging keyholes for manhole covers maintained by HyD in Tseung Kwan O	830	-----	244	230	300	-----	300	-----	-----
67NRH18K	Resurfacing of IEC, eastbound, Ch4.87 to Ch4.25, fast lane	410	-----	-----	230	180	-----	-----	-----	-----
67NU868K	Laying of low noise surfacing materials at Siu Lek Yuen Road between Tai Chung Kiu Road and Chap Wai Kon Street, Sha Tin	3,100	2,255	-----	230	100	-----	515	-----	-----
67NRD04K	Reconstruction and resurfacing at Lion Rock Tunnel Road, NB, Ch15.29-15.42 (near Toll Gate No.1 to 3)	1,400	879	100	228	100	-----	193	-----	-----
67NRE41K	Repairing to the pavement carriageway of Shing Mun Tunnel Ch0.35 to 3.05 both bound FW	1,260	133	337	227	600	-----	300	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRG95K	Cold milling and resurfacing of flexible carriageway at Wo King Shan Road	1,030	-----	-----	227	503	-----	300	-----	-----
67NU523K	Resurfacing on Tsuen Wan Road (i) Ch14.5–14.0 E/B (ii) Ch14.74–14.46 E/B S/R (iii)Ch15.15–15.75 W/B S/L & S/R (iv) Ch15.06–14.08 E/B S/R (v) Ch17.40–17.10 E/B S/R	2,560	1,933	96	227	200	-----	200	-----	-----
67NRG96K	Cold milling and resurfacing at Lin Ma Hang Road	810	-----	-----	225	285	-----	300	-----	-----
67NRD51K	Road resurfacing at Castle Peak Road, Tam Mi, Yuen Long	1,700	1,377	115	223	100	-----	-----	-----	-----
67NRE84J	Rehabilitation of cycle track at Tin Ying Road, Yuen Long	1,200	879	237	221	100	-----	-----	-----	-----
67NRF64I	Reconstrucion of existing footpath by paving blocks at Shun Hing Street, North	1,540	7	920	220	712	100	501	-----	-----
64NRG98X	Plugging keyholes for manhole covers maintained by HyD in North District South	400	-----	-----	220	180	-----	0	-----	-----
67NRF61L	Resurfacing at Tsing Tsuen Road between L/P FC2780 to DC1968	864	12	526	220	220	-----	412	-----	-----
67NRH07K	Resurfacing of IEC, eastbound, CH4.55 to CH4.20, fast lane 2 and Kornhill slip road	400	-----	-----	220	180	-----	0	-----	-----
64NU485X	CCTV survey for exclusive road drain along sensitive routes in Sai Kung	350	30	-----	220	100	-----	-----	-----	-----
67NRC09I	Reconstruction of existing footway using recycled glass pavers at section of Ting Kok Road	1,200	677	317	217	100	200	7	-----	-----
67NRC43I	Reconstruction of footpath at Tin Sau Road section between Tin Shui Road and Tin Kwai Road, and Tin Kwai Road section between Tin Wah Road and Wetland Park Road, Yuen Long	3,000	2,684	-----	216	100	-----	0	-----	-----
64NU214X	Streetscape enhancement at Yi Chun Street, Sai Kung	1,077	752	-----	215	100	-----	10	-----	-----
67NRF70K	Resurfacing at Hau Tei Sqaure, Tsuen Wan	694	6	321	215	200	73	200	-----	-----
67NRG79K	Resurfacing - On Fuk Street	1,050	-----	-----	214	536	-----	300	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRE92K	Road resurfacing on San Tin Highway B Bound from Ch34.10B to Ch34.70B full width	1,774	1,461	-----	213	100	-----	-----	-----	-----
67NU726K	Road resurfacing at Tin Wah Road section between Tin Shing Road and Tin Kwai Road, Yuen Long	580	267	-----	213	100	-----	-----	-----	-----
67NRD76K	Reconstruction of existing paver footway with Grade A concrete paving blocks at Kwai Hing Road junction of Hing Fong Road and outside Kwai Hing MTR Station, Kwai Chung	1,456	867	95	212	100	-----	277	-----	-----
67NRF27K	North Lantau Highway E/B slip road from Tung Chung Interchange Ch1.3 to Ch1.98	1,200	889	-----	211	100	-----	-----	-----	-----
67NRE13K	Kwun Tong Bypass N/B Ch5.3 to Ch6.4 Full Width	1,700	1,389	-----	211	100	-----	-----	-----	-----
67NRG29K	Resurfacing at Lam Kam Road, section between L/P FA9146 & EA7122, Yuen Long	910	-----	660	210	400	-----	300	-----	-----
64NRE90X	Streetscape enhancement works at Po Hong Road between Tong Ming Street and Po Shun Road	1,380	1,070	91	210	100	-----	-----	-----	-----
67NRG88I	Reconstructon of existing concrete footway with Grade A concrete paving blocks at Wo Yi Hop Road from L/P FB2903 to FB5654, Kwai Chung	430	-----	-----	210	220	-----	-----	-----	-----
67NRD42J	Rehabilitation of NF27	500	191	21	209	100	-----	-----	-----	-----
67NU967K	Resurfacing on Cheung Pei Shan Road B Bound CH68.35-69.25 full width and slip road from Tsuen Kam Interchange	2,109	1,803	198	206	100	-----	-----	-----	-----
67NRE83K	Resurfacing at Kwai Tsing Road EB from L/P DC 1802 to DC1814	1,249	715	204	205	100	200	29	-----	-----
67NU986J	Rehabilitation of existing cycle track between Wan O Road and SENT Landfill	4,020	1,722	-----	205	200	500	1,393	-----	-----
67NRE59K	Resurfacing at Sha Tin Road, NB, Ch19.72 slip road to Tai Chung Kiu Road, Ch20.42 to Ch20.47 slow lane and slip road from Yuen Wo Road FW	1,050	246	543	204	200	-----	400	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRB29L	Movement joint rehabilitation of Bridge No. N671 at Sha Lek Highway, Sha Tin	1,600	1,296	-----	204	100	-----	0	-----	-----
67NRD80K	Road resurfacing to Fanling Highway, A Bound, Ch27.62 to Ch27.11	850	547	-----	203	100	-----	-----	-----	-----
64NRD44X	Application of internal lining in Tsuen Wan	1,138	836	-----	202	100	-----	-----	-----	-----
67NRF53K	(1) Tuen Hing Road (E/B), (2) Castle Peak Road – Lam Tei (N/B), (3) Fuk Hang Tsuen Road (B/B) and (4) Tuen Mun Heung Sze Wui Road (N/B), Tuen Mun	1,800	267	602	202	200	-----	1,132	-----	-----
67NRG27J	Rehabilitation of walkway cover NCW51 in Tuen Mun	925	-----	465	200	400	-----	325	-----	-----
64NRB27X	Improvement of access facilities inside pylon of cable stayed bridge	2,200	367	-----	200	233	-----	1,400	-----	-----
64NRE39X	Replacement of roadside tubular railing by Type 2 Railing in Islands District	2,700	78	286	200	600	800	1,022	-----	-----
64NRG80X	Plugging keyholes for manhole covers maintained by HyD in Ma On Shan District and part of Sha Tin District	930	-----	-----	200	430	-----	300	-----	-----
64NRG87X	Proposed keyhole plug for manhole covers in Yuen Long East District	360	-----	-----	200	160	-----	-----	-----	-----
67NRA64K	Resurfacing of flexible carriageway at Tsuen Nam Road, Tai Wai Road, Chik Luk Lane & Chik Fai Street (in sections), Sha Tin	1,660	677	-----	200	377	100	306	-----	-----
67NRB36L	Resurfacing at Fuk Hang Tsuen Road near unnamed road, and at junction of Castle Peak Road, Castle Peak Road at junction of Fuk Hang Tsuen Road	1,250	757	21	200	200	-----	93	-----	-----
67NRC15K	Resurfacing of Che Kung Miu Road with low noise surfacing (LNS) materials section between Lion Rock Tunnel Road and Sha Tin Tau Road, Sha Tin	4,510	3,247	-----	200	253	600	210	-----	-----
67NRE40I	Reconstruction of concrete carriageway with concrete (grade 40/20) at South Lantau Road between L/P FC3463 and FC3471	900	200	426	200	300	-----	200	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRF93K	Resurfacing of flexible carriageway at Wong Chuk Yeung Street and Yuen Kong Au Street, Fo Tan	882	8	670	200	374	-----	300	-----	-----
67NRG78K	Resurfacing at Kam Tin Road between L/P no. AD5572 and Kam Tin Shi Street, Yuen Long	480	-----	-----	200	280	-----	-----	-----	-----
67NU649I	Footpath reconstruction at Tin Hau Road (Tuen Mun River Channel) by Ecoglass concrete paver, Tuen Mun	2,100	808	-----	200	100	200	792	-----	-----
67NU835I	Footpath reconstrction at Tsun Wen Road section from Kin Kwok Street to Kin Wing Street, Tuen Mun	1,500	1,000	-----	200	100	-----	200	-----	-----
67NRE65J	Rehabitation of NF421	1,690	1,316	141	198	100	-----	76	-----	-----
64NRF84X	Design, supply and installation of walkways inside SSB(N) - CSB	500	202	-----	198	100	-----	-----	-----	-----
67NRD48K	Road resurfacing at Castle Peak Road Flyover from L/P No. FA6620 to FB2860, Kwai Chung	1,641	1,245	138	198	-----	-----	198	-----	-----
67NRC73K	Resurfacing at Tate' Cairn Highway, South Bound, Ch17.72 to 17.20 FW	1,780	1,286	-----	198	-----	-----	296	-----	-----
64NRE05X	CCTV survey for exclusive road drains in Sha Tin District	2,028	162	102	198	200	1,400	68	-----	-----
67NRD24K	Road resurfacing at Castle Peak Road - Ping Shan, Yuen Long	450	253	-----	197	-----	-----	0	-----	-----
67NT569K	Resurfacing at Tuen Mun Road Ch48.08 - 48.88 B Bound S/L and Ch48.90 - 48.15 A Bound S/L	1,020	798	-----	197	-----	-----	25	-----	-----
67NU876K	Cold milling and resurfacing of flexible carriageway at Roundabout near Chong San Road near L/P AE4523, TP	600	405	-----	195	-----	-----	-----	-----	-----
67NU749K	Road resurfacing at Fuk Hi Street between L/P FA8604 and AD7826, Yuen Long	600	405	61	195	-----	-----	-----	-----	-----
67NU884K	Road surfacing at Wang Yip Street East, Yuen Long	730	536	-----	194	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRE38K	Road resurfacing on Yuen Long Highway (A Bound) at Ch39.97A-Ch39.71A full width and Ch39.71A-Ch39.11A F/L & 2nd F/L	1,765	1,472	-----	193	100	-----	-----	-----	-----
67NRD79K	Resurfacing to Fanling Highway, A Bound, Ch30.33 - 29.57, full width	1,600	1,008	-----	192	200	-----	200	-----	-----
67NU576K	Resurfacing at Tsing Lun Road, Tuen Mun	800	286	-----	192	-----	-----	322	-----	-----
67NRD38K	Road resurfacing at various sections of Texaco Road and Texaco Road Flyover, Tsuen Wan	1,190	565	291	191	100	118	216	-----	-----
67NU500K	Resurfacing on Cheung Pei Shan Road Ch70.5 - 70.0 W/B	1,050	760	-----	190	100	-----	0	-----	-----
64NU874X	Upgrading of obsolete Type II railing along 12 roads in Yuen Long (East) District	740	550	-----	190	-----	-----	-----	-----	-----
67NU102K	Resurfacing on Kwai Chung Road Ch 13.55 - 14.2 W/B F/W	1,900	1,568	-----	188	-----	-----	144	-----	-----
67NRB03K	Resurfacing on Wong Chu Road N/B slip road toward Lung Mun Road and slip road towards Hoi Wong Road; S/B slip road towards Hoi Wong Road	768	581	-----	187	-----	-----	0	-----	-----
67NRA30K	Reconstruction of footpath with concrete pavers at Ngan Shing Street section between Tak Yi Street and Siu Lek Yuen Road, Sha Tin	1,940	1,582	2	186	-----	-----	173	-----	-----
67NRC48K	Road resurfacing at Lai Chi Road and junction of Hoi On Road, Tsuen Wan	527	286	14	186	-----	55	-----	-----	-----
64NRA52X	Design, supply and installation of walkways inside SSB (N) - CSB	4,140	2,934	585	185	200	150	671	-----	-----
67NRF35J	Rehabilitation of cycle track at Tak Yip Street and Wang Yip Street East, Yuen Long	585	-----	494	185	200	-----	200	-----	-----
67NRC07I	Reconstruction of footpath and rehabilitation of cycle track at Castle Peak Road (Au Tau), Yuen Long	915	430	-----	185	100	-----	200	-----	-----
67NRD07K	Resurfacing - Tai Po Road - Shatin, both bounds, slip road to and from Sha Tin Rural Committee Road	1,890	306	569	184	800	-----	600	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRF00K	North Lantau Highway W/B Ch1.8 to Ch 0.2 full width	2,800	2,216	-----	184	200	-----	200	-----	-----
64NRF44X	Resurfacing and colour dressing for cycle track at Jockey Club Road section between Ma Sik Road and Lung Sum Avenue, North	810	6	584	184	200	-----	420	-----	-----
64NT690X	2008/09 Filling of E&M manholes with FR-EPS beads in Sai Kung	600	216	-----	184	100	-----	100	-----	-----
67NU984K	Cold milling and resurfacing of flexible carriageway at San Fung Avenue, Sheung Shui, North	960	778	-----	182	-----	-----	-----	-----	-----
67NRF52K	Cold milling and resurfacing of flexible carriageway at Kam Tsin Road, North	280	98	(0)	182	-----	-----	0	-----	-----
64NRD98X	CCTV survey to Tuen Mun District	400	19	5	181	100	100	-----	-----	-----
64NRC40X	Application of anti-skid surfacing dressing to (1) Clear Water Bay Road, Kowloon bound, between LP EB4995 and LP EB5000 and (2) Po Lo Che Road, both bound, between LP CE2138 and LP N2946	840	422	281	181	100	-----	138	-----	-----
67NU539K	Cold milling and resurfacing of flexible carriageway at Po Shek Wu Road near Choi Yuen Road, Po Wan Road and Jockey Club Road, Sheung Shui, North with 10mm SMA containing polymer modified bitumen	2,000	1,052	-----	180	100	-----	668	-----	-----
67NRF19K	Road resurfacing at Shek Li Street, On Chuk Street and Shek Pai Street near Shek Foon House of Shek Lei (II) Estate, Kwai Chung	860	530	46	178	-----	152	-----	-----	-----
67NRD89K	Road resurfacing at Tin Shing Road, Yuen Long	830	562	-----	178	-----	90	-----	-----	-----
67NRE63K	Road resurfacing at Castle Peak Road - San Tin, Yuen Long	781	505	5	176	100	-----	-----	-----	-----
67NT953J	Painting to Bridge N482 and N482A at Wong Chu Road, Tuen Mun	2,830	2,444	275	175	211	-----	0	-----	-----
67NRC14I	Reconstruction of footpath and cycle track along Shing Mun River Promenade section between Lion Rock Tunnel Road and L/P EC1042, Sha Tin	1,500	1,025	-----	175	-----	300	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
67NU797K	Cold milling and resurfacing of flexible carriageway at Tai Po Tai Wo Road E/B between Tai Po Road - Tai Wo & Ting Tai Road, Tai Po	1,050	776	79	174	100	-----	0	-----	-----
67NRD11L	Movement joint rehabilitation of Bridge No. N533 at Kwong Fuk West Bridge from Tolo Highway to Yuen Shin Road	1,500	1,226	-----	174	100	-----	0	-----	-----
69NU959X	Site investigation works for feasibility study of proposed road improvement works in Sai Kung and Tseung Kwan O	200	26	-----	174	-----	-----	0	-----	-----
64NRA32X	Upgrading of obsolete Type 2 railings in Yuen Long (West) District (Stage 3)	920	747	-----	173	-----	-----	0	-----	-----
64NRB07X	Improvement to cycle track along Shui Chong Street section from Kiu Ha Road to Twin Bridge, Sha Tin	1,990	1,534	-----	172	100	-----	184	-----	-----
67NRB32K	Resurfacing at Tsing Yi Road near Tsing Keung Street	2,257	1,553	-----	172	-----	-----	532	-----	-----
64NRB58X	Anti-skid colour dressing to the cycle track along Ting Kok Road section between Yue Kok and Sam Mun Tsai Road, Tai Po	4,970	3,583	171	171	440	-----	775	-----	-----
67NU822J	Painting to Bridge N762 at Hung Tin Road over Castle Peak Road, Ping Shan	1,760	1,581	171	171	8	-----	0	-----	-----
67NRF10K	Resurfacing of PMFC pavement at Yuen Shin Road near Tolo Highway, both bound, full width	1,300	1,030	-----	170	100	-----	-----	-----	-----
64NRG97X	Plugging keyholes for manhole covers maintained by HyD in North District North	300	-----	-----	170	130	-----	-----	-----	-----
67NRE60K	Road resurfacing at Wo Yi Hop Road northbound between L/P No. FA9983 and FA6352 and Cheung Wing Road southbound between L/P No. FA6332 and FA6326, Kwai Chung	1,060	744	-----	170	-----	50	96	-----	-----
64NRE43X	CCTV drain surveys at Lion Rock Tunnel Road BB Ch14.95-Ch17.60 and Tai Po Road Sha Tin BB Ch7.45 to Tolo Highway Ch10.30	1,140	171	143	169	500	-----	300	-----	-----
67NRC66K	Road resurfacing at San Sham Road near kiosks of Immigration and Customs, Yuen Long	870	702	81	168	-----	-----	0	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
64NRE73X	CCTV survey for drainage system at Wo Keng Shan Road, Castle Peak Road, Kwu Tung, Po Wan Road, Choi Yuen Road, Shan Tsui Village Road, Sha Ho Road, Man Kam To Road, Ping Che Road and Sha Tau Kok Road, North	480	112	123	168	100	100	-----	-----	-----
67NRG58K	Road resurfacing at Shek Kin Street, Kwai Chung	422	-----	-----	168	254	-----	-----	-----	-----
67NRE95K	Road resurfacing at Route Twisk (from L/P W4448 to FA5576), Tsuen Wan	2,065	1,281	227	168	200	216	200	-----	-----
64NU839X	5-year periodic inspection on LV System of Shenzhen Bay Bridge	459	183	-----	167	100	-----	9	-----	-----
67NU974K	Road resurfacing on West Kowloon Highway, northbound, (i) Ch6.0-6.30, fast & half middle lane (ii) Ch6.30-6.84, fast & middle lane (iii) Ch6.84-7.08, full width & hardshoulder	2,060	1,563	-----	167	-----	-----	330	-----	-----
67NRD18K	Resurfacing of anti-skid surface dressing at eastbound carriageway of Bridge N595 at Tseung Kwan O Tunnel Road over Po Hong Road, Tseung Kwan O	620	454	-----	166	-----	-----	-----	-----	-----
64NRE10X	Replacement of existing corrugated beam by thrie-beam at Tsing Tin Road, Tuen Mun.	1,600	335	177	165	100	200	800	-----	-----
67NRE34K	Road resurfacing on Yuen Long Highway B/B S/R Ch44.09B to Hung Tin Road N/B near L/P FB5368 F/W	1,138	873	-----	165	100	-----	-----	-----	-----
67NRD83K	Kwun Tong Bypass N/B slip road from Ch8.95 to Prince Edward Road East	470	302	29	165	-----	-----	3	-----	-----
67NU813K	Cold milling and resurfacing of flexible carriageway at Man Kam Road and Holding area	2,210	1,733	165	165	-----	-----	312	-----	-----
67NU695K	Road resurfacing at Wang Lee Street Car Park near L/P FA8657, Yuen Long	450	286	-----	164	-----	-----	-----	-----	-----
67NU932K	Cold milling and resurfacing of flexible carriageway at Ting Kok Road W/B between L/P DB2840 and EA8205, Tai Po	920	656	15	164	100	-----	0	-----	-----
67NRC08J	Resurfacing of damaged bitumenious road surfacing at Chiu Shun Road Roundabout	1,600	636	-----	164	-----	500	300	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NU997I	Reconstruction of Footpath at Tin Kwai Road and Tin Lung Road, Yuen Long	2,700	2,537	-----	163	-----	-----	0	-----	-----
67NU935K	Resurfacing at Tsing King Road between Tsing Yi Park and Fung Shue Wo Road Interchange, Tsing Yi	2,269	1,458	112	163	-----	-----	648	-----	-----
67NRC22K	Road resurfacing at Kam Tin Road, between L/P No. AD1651 to AD5567, AD5580 to AD1672	1,269	1,107	(1)	162	-----	-----	-----	-----	-----
64NU999X	Streetscape enhancement works at Po Lam Road North and Tsui Lam Road	1,110	677	-----	162	100	-----	170	-----	-----
67NRD26K	Road resurfacing near Tsun Wen Road, Lung Mun Road, Hoi Wing Road and Tin King Road	2,300	1,715	162	162	-----	-----	423	-----	-----
67NRF63K	Application of anti-skid dressing on Structures NS65 and NS66 in Sha Tin	1,236	675	142	161	200	-----	200	-----	-----
67NU536K	Resurfacing of Container Port Road at R/A 7	1,100	877	161	161	-----	-----	63	-----	-----
67NRD72K	Cold milling and resurfacing of flexible carriageway at Ting Kok Road westbound section between Nam Wan Road and Ting Lai Road, Tai Po	1,900	1,450	-----	160	100	-----	190	-----	-----
64NRE74X	Cycle track - Ma Sik Road section between Luen Chit Street and Wo Tai Street	380	5	256	160	100	-----	115	-----	-----
67NRA87I	Reconstruction of existing footway using recycled glass pavers at On Ho Lane near Eightland Garden, Tai Po	1,400	874	-----	160	160	-----	206	-----	-----
67NRB65K	Resurfacing at Tsing Yi Road West (northbound) and Fung Shue Wo Road (northbound) between Liu To Road and Tam Kon Shan Interchange, Tsing Yi	3,178	1,990	2	160	-----	-----	1,028	-----	-----
67NU979K	Resurfacing of flexible carriageway at Sui Wo Road section between Sui Wo Court and Wong Chuk Yeung Street	1,030	771	-----	159	-----	100	0	-----	-----
67NRD82I	Reconstruction of existing clay paver footway with Grade A concrete paving blocks at On Yat Street, Tsuen Wan	461	303	-----	158	-----	-----	0	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NU567J	Rehabilitation of cycle track at Castle Peak Road - Hung Shui Kiu between L/P FA7523 and FA7498, Yuen Long	900	642	-----	158	100	-----	-----	-----	-----
67NU701J	Rehabilitation of Footbridges NF161 & NF317 across Tuen Mun River	2,800	2,034	157	157	-----	-----	609	-----	-----
67NRB74K	Road resurfacing on Kwai Chung Road, eastbound, Ch12.43-13.40 full width	3,040	2,483	283	157	200	-----	200	-----	-----
67NRC57K	(i) Wong Chu Road N/B Ch28.5 to Ch29.0 full width; (ii) Wong Chu Road S/B Ch28.4 to Ch28.95 full width	1,700	1,443	-----	157	100	-----	-----	-----	-----
64NRD34X	Roof cover extension of Footbridge NF245 in Yuen Long	922	766	172	156	-----	-----	0	-----	-----
67NRD41J	Rehabilitation of cycle track at (i) Tin Shing Road (ii) Ping Ha Road and (iii) Hung Shui Kiu Tin Sam Road ,Yuen Long	810	554	50	156	100	-----	-----	-----	-----
67NRA15K	Cold milling and resurfacing of roundabout of Po Shun Road between L/P EB2065 and EA5884, L/P 6708 and EB6338	1,510	817	-----	155	200	-----	338	-----	-----
67NRC33K	Laying of low noise surfacing materials at Ngan Shing Street between and Tak Wing Street	2,180	1,306	-----	154	100	620	-----	-----	-----
67NRB08K	Road resurfacing at Hing Fong Road from L/P DC1877 to DC1869, Kwai Chung	700	379	154	154	-----	50	117	-----	-----
67NU615K	Road resurfacing at Tin Shui Road section between Tin Wah Road and Tin Sau Road, Yuen Long	980	826	-----	154	-----	-----	0	-----	-----
64NRE16X	Street enhancement works at Tong Tak Street	420	267	26	153	-----	-----	-----	-----	-----
67NU597K	Road resurfacing at Hung Tin Road section between Castle Peak Road - Hung Shui Kiu and Hung Chi Road, Yuen Long	1,850	1,597	-----	153	100	-----	-----	-----	-----
67NU710I	Reconstruction of existing footway using recycled glass pavers at On Tai Road, Tai Po	800	647	-----	153	-----	-----	0	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRA71K	Resurfacing of flexible carriageway at Shui Cheong Street whole Section, Sha Tin	820	558	-----	153	-----	-----	109	-----	-----
67NRD13I	Reconstruction of existing clay paver footway with Grade A concrete paving blocks at Tai Ho Road junction with Hoi Pa Street, Tsuen Wan	823	571	-----	152	100	-----	-----	-----	-----
64NRA57X	Replacement of boundary fence at IEC, Ch5.65-4.95, E/B; Ch4.25-4.07, E/B; Ch0.73-0.92, W/B	263	11	40	152	-----	-----	100	-----	-----
67NRD23K	Kwai Chung Road W/B Ch12.43 to Ch13.4 full width	3,150	2,598	-----	152	200	-----	200	-----	-----
67NU430K	Cold milling and resurfacing of flexible carriageway at Sha Tau Kok Road between Ma Mei Ha and Wo Hang, North	2,610	2,361	-----	152	-----	-----	97	-----	-----
67NRE27K	Road resurfacing to Fanling Highway, B Bound, Ch27.10 to Ch27.40 (Lane 2 & 3) and Ch27.40 to Ch28.67 full width	2,400	1,848	-----	152	200	-----	200	-----	-----
64NRA60X	Anti-skid colour dressing at cycle track along (i) Ting Kok Road section between Tai Po Tai Wo Road and Nam Wan Road; (ii) Ting Tai Road near Tai Po Swimming Pool; (iii) Chung Nga Road near Fu Heng Estate, Tai Po	2,500	1,708	151	151	341	-----	300	-----	-----
67NT495K	2008/09 Pak Tam Road resurfacing between L/P N2598 and N6531	500	249	-----	151	-----	-----	100	-----	-----
67NRE50K	Reconstruction of footpath by paving blocks at Jockey Club Road and Po Wan Road near Sheung Pak Tsu	1,390	1,020	-----	151	219	-----	-----	-----	-----
67NRB16K	Cold milling and resurfacing of flexible carriageway at Tai Po Tai Wo Road j/w On Cheung Road	450	300	40	150	-----	-----	-----	-----	-----
67NRG99I	Reconstruction of footway with paving block at Au Pui Wan Street, Tsung Tau Ha Road and Fo Tan Road	550	-----	-----	150	200	-----	200	-----	-----
64NRE96X	Anti-skid colour dressing on cycle track at Ting Kok Road and Tai Mei Tuk	2,500	1,941	-----	150	200	-----	209	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
64NRG55X	Installation of crash cushion at the diverging point of N658 and N659 at Sha Lek Highway	250	-----	3	150	100	-----	-----	-----	-----
67NRA06I	Reconstruction of existing footway using recycled glass pavers at Tai Wing Lane, Ting Kwong Lane, Tai Ming Lane and Kwong Fuk Lane, Tai Po	3,300	1,925	147	150	550	300	375	-----	-----
67NRC47I	Reconstruction of existing footway using recycled glass pavers at section of Tai Po Market around	2,000	1,203	21	150	247	400	-----	-----	-----
67NRF54K	Resurfacing at Tsing Yi Hong Wan Road RA3	1,374	920	-----	150	100	200	4	-----	-----
67NRF85K	Cold milling and resurfacing of Sha Tau Kok Control Point, North	1,300	-----	-----	150	650	-----	500	-----	-----
67NRG64J	Supply and replacement of 2 nos. of bearings at Footbridge no. NF50	300	-----	-----	150	120	-----	30	-----	-----
67NRC80J	Supply and replacement of bearings at Bridge No. NF166 at Tai Chung Road, Tsuen Wan	2,500	2,140	149	149	-----	-----	210	-----	-----
67NRE87K	Proposed resurfacing at Castle Peak Road, from Fung Cheung Road to Kau Hui Road, Yuen Long	1,750	1,202	-----	148	200	-----	200	-----	-----
67NRB70J	Sha Tau Kok Road section between San Uk Tsuen to Hung Leng, Ping Che (Sha Tau Kok bound), North	3,173	2,625	-----	148	300	100	0	-----	-----
64NRA25X	Replacement of existing massive concrete blocks in 20 compartments in SBB(N)	4,950	4,368	-----	147	-----	200	235	-----	-----
64NRD06X	CCTV survey of road drains in Tai Po District	1,100	353	53	147	300	-----	300	-----	-----
64NRB62X	Improvement to cycle track from Footbridge NF 149 at Shui Chong Street to NS174 at Sui Cheung Street, Sha Tin	3,850	2,654	-----	146	100	950	-----	-----	-----
67NRF31K	Resurfacing work at Tseung Kwan O Tunnel Road Kowloon bound between LP EC0046 and EC0057	1,040	494	141	146	200	-----	200	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
67NRE17I	Reconstruction of existing clay paver footway with Grade A concrete paving blocks at Sha Tsui Road, Tsuen Wan	1,556	581	456	146	200	429	200	-----	-----
67NRA61I	Cold milling & resurfacing of flexible Carriageway at (i) Nam Wan Road between Kwong Fuk Road Football Ground and Nga Wan Road (ii) Tai Po Road - Yuen Chau Tsai near j/w Nam Wan Road, Tai Po	1,650	1,305	-----	145	200	-----	-----	-----	-----
67NRC77I	Reconstruction of Footpath at Mei Tin Road and Che Kung Miu Road outside Festival City, Sha Tin	1,000	705	73	145	100	50	-----	-----	-----
67NRD36I	Reconstruction of footpath at Kam Sheung Road, L/P nos. U8437 to U8446, Yuen Long	440	295	-----	145	-----	-----	-----	-----	-----
64NRC79X	Application of internal lining works at Kwan Mun Hau Street, Tsuen Tsing Interchange and Luen Yan Street, Tsuen Wan	1,250	1,106	-----	144	-----	-----	0	-----	-----
67NRA13K	Road resurfacing on North Lantau Highway, eastbound, (i) Ch4.0-4.91, fast & half middle lane (ii) Ch5.07-5.25, full width	1,555	1,256	-----	144	-----	-----	155	-----	-----
67NRE48L	Movement joint rehabilitation of Bridge No. N532 at Kwong Fuk East Bridge from Tolo Highway to Yuen Shin Road	1,500	1,256	-----	144	100	-----	0	-----	-----
67NRE98K	Resurfacing of flexible carriageway at On Kui Street, North	650	406	(0)	144	100	-----	0	-----	-----
67NRF23K	Road resurfacing at Kam Tin Road, Yuen Long	820	677	-----	143	-----	-----	-----	-----	-----
67NU708K	Resurfacing at Tsing Yi Road between Tsing Yi Interchange and junction of Tsing Yi Hong Wan Road	2,822	2,273	199	143	100	-----	306	-----	-----
67NU970I	Reconstruction of footpath at Long Tin Road, Yuen Long	1,900	1,757	-----	143	-----	-----	-----	-----	-----
67NRF04K	Resurfacing work at Tong Ming Street junction of Tong Chun Street	720	477	-----	143	100	-----	-----	-----	-----
67NU518K	Resurfacing on Lung Fu Road (i) Ch29.25 - 30.87 N/B and (ii) Ch29.97 - 30.87 S/B S/L	2,780	2,538	-----	142	100	-----	0	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRF65K	Road resurfacing on Yuen Long Highway A Bound from Ch44.20A to Ch43.60A (slow, middle & fast lane)	1,380	1,139	-----	141	100	-----	-----	-----	-----
67NRE68K	Resurfacing of flexible carriageway from Sai Sha Road (L/P EB7671) to Ma On Shan Bypass (L/P BE1575) Kowloon bound, Sha Tin	825	384	-----	141	300	-----	-----	-----	-----
64NRC97X	CCTV drain surveys to both bounds of Tolo Highway Ch10.30 to Ch15.43 and Fanling Highway Ch25.00 to Ch28.10	1,100	559	86	141	200	-----	200	-----	-----
67NRB97K	Resurfacing at Container Port Road South (R/A 3 to R/A 4)	1,770	1,251	67	140	-----	-----	379	-----	-----
67NT622K	Resurfacing at Tuen Mun Road Ch58.27 - 58.92 B Bound 2nd S/L, Ch58.87 - 57.99 A Bound S/L, Ch56.95 - 55.91 A Bound S/L and Ch54.56 - 54.11 A Bound S/L	1,800	1,552	-----	140	100	-----	8	-----	-----
67NU880K	Cold milling & resurfacing of flexible carriageway at On Cheung Road (both bounds - Section between On Chee Road & Tai Yuen Estate, Tai Po)	450	310	34	140	-----	-----	0	-----	-----
67NRC96K	Resurfacing at Tai Po Road - Sha Tin, southbound, Ch 8.50 -7.52 FW	3,890	2,650	-----	140	600	-----	500	-----	-----
67NU816I	Reconstruction of footpath with concrete paving blocks at King Man Street, Sai Kung	860	721	-----	139	-----	-----	-----	-----	-----
67NRD94I	Reconstruction of existing clay paver footway with Grade A concrete paving blocks at Yeung Uk Road, Tsuen Wan	570	275	136	138	-----	157	-----	-----	-----
67NRB82K	Road resurfacing at Shap Pat Heung Road, Yuen Long	941	705	87	136	100	-----	-----	-----	-----
67NRC46K	Cold milling and resurfacing of flexible carriageway at Ting Kok Road southbound section between Ting Hing Road and Fung Yuen Road, Tai Po	2,100	1,564	-----	136	200	-----	200	-----	-----
67NRB39K	Resurfacing on Tsuen Wan Road W/B Ch16.8 - 15.9 F/W	2,390	1,856	-----	134	200	-----	200	-----	-----
64NU244X	(baseline) Enhancement of vehicle parapet on Bridge N667, Tate's Cairn Highway, Sha Tin	3,980	3,818	-----	134	-----	-----	28	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
64NRC32X	Application of internal lining at Pak Tin Par Street, Tsuen Wan	944	810	-----	134	-----	-----	-----	-----	-----
67NU732J	Rehabilitation of cycle track at Tin Fuk Road and Ping Ha Road, Yuen Long	1,080	847	-----	133	100	-----	0	-----	-----
67NRE69K	Road resurfacing at Hung Chi Road, Ping Ha Road and Deep Bay Road, Yuen Long	890	658	18	132	100	-----	-----	-----	-----
64NRD05X	Replacement of ornamental railing and tubular railing in Tai Wai, Sha Tin Town area and Tai Po Road - Sha Tin Heights, Sha Tin	2,700	968	429	132	200	1,200	200	-----	-----
67NU633L	Cold milling and resurfacing of flexible carriageway at Sha Tau Kok Road-Shek Chung Au	1,700	1,454	-----	132	-----	-----	114	-----	-----
67NU278K	Road resurfacing on Tuen Mun Road B Bound (i) Ch50.9 - Ch51.15 S&M L, slip road (ii) Ch49.43 - Ch49.87 FW and A Bound (iii) Ch51.0 - Ch50.71 FW	2,300	1,213	72	131	-----	-----	955	-----	-----
67NRE24L	Repairing of joint sealant to concrete carriageway of various roads in Yuen Long	1,850	1,619	-----	131	100	-----	0	-----	-----
64NRD92X	Tsing Yi Road Roundabout No. 2	4,650	2,528	-----	130	100	-----	1,892	-----	-----
67NU729K	Cold milling and resurfacing of flexible carriageway at Man Kam To Road, North	720	494	-----	130	-----	-----	96	-----	-----
68NU948X	Structural fire engineering appraisal on utility chambers of the Lion Rock Tunnel	730	600	-----	130	-----	-----	-----	-----	-----
64NRC45X	Application of internal lining works at Tsing Yi Road, Liu To Road, Ching Hong Road, Kwai Tak Street and Container Port Road	3,005	2,475	176	129	100	-----	301	-----	-----
67NRF20K	Resurfacing on slip road from L/P BD2854 to L/P BD2861	635	506	-----	129	-----	-----	-----	-----	-----
67NRE93J	Cold milling and resurfacing at Po Wan Road section between Sheung Shui Tung Hing Road and Po Shek Wu Road	700	371	1	129	200	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRC27I	Reconstruction of existing clay paver footway with Grade A concrete paving blocks at Hoi Shing Road, Tsuen Wan	562	434	-----	128	-----	-----	0	-----	-----
67NRD28K	Road resurfacing at Hoi Shing Road (section between L/P No. W4129 and W4891), Tsuen Wan	842	627	-----	127	-----	88	-----	-----	-----
67NRE70K	Jockey Club Road section between Chi Ming Street and Lung Sum Avenue, North	720	442	-----	126	100	-----	52	-----	-----
67NU723I	Road resurfacing of Kam Tin Bypass, Yuen Long	2,600	2,132	225	125	100	-----	243	-----	-----
67NRC75K	Cold mill and resurfacing of Wan Po Road between Chun Yat Street and Area 137	3,575	2,192	-----	125	-----	933	325	-----	-----
67NU750J	Rehabilitation of footbridges NF174 & NF174A across Tuen Mun River	3,540	2,256	225	125	100	-----	1,059	-----	-----
67NRE12K	Road resurfacing at Lo Tak Court Carpark, Tsuen Wan	1,120	637	104	124	-----	259	100	-----	-----
64NU491X	Anti-skid colour dressing at the cycle track along Nam Wan Road section between Tai Po Tai Wo Road and Ting Kok Road, Tai Po	1,400	950	-----	124	-----	-----	327	-----	-----
67NRC83K	Road resurfacing at Tin Yiu Road, Yuen Long (sections between (i) L/P DD0518 and DD0522 and (ii) L/P DD0528 and DD0531)	490	340	(0)	123	27	-----	-----	-----	-----
64NU790X	Replacement of exisiting gully gratings at pedestrian crossing with square-hole gully gratings in Tai Po District	350	227	-----	123	-----	-----	-----	-----	-----
67NU756K	Resurfacing at King Fung Path, Tuen Hing Road, Hang Fu Street, Castle Peak Road, Tuen Yee Street, Pui To Road, Tuen Mun Heung Sze Wui Road, Tuen Mun	2,400	2,004	-----	123	-----	-----	273	-----	-----
64NRC05X	Internal lining works at Texaco Road, Tsuen Wan	1,300	1,077	-----	123	100	-----	0	-----	-----
67NRE80I	Reconstruction of concrete carriageway and joint filled with BJ200 at Man Kam Road Holding Area	1,250	1,129	-----	121	-----	-----	0	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRC28K	Road resurfacing at Texaco Road North, Tsuen Wan Section between LP W1804 and W1542 (Tsing Yi bound)	760	563	62	121	-----	76	-----	-----	-----
67NRF40K	Road resurfacing at Tai Tong Road, Yuen Long	470	349	-----	121	-----	-----	-----	-----	-----
67NU958K	Road resurfacing at Wo Yi Hop Interchange from L/P FA5988 to FA5985	1,915	1,239	121	121	-----	-----	556	-----	-----
67NRD12K	Road resurfacing at Wo Tik Street, Tsuen Wan	670	380	83	120	100	70	-----	-----	-----
64NRF60X	Plugging keyholes for manhole covers maintained by HyD in Tuen Mun District	520	-----	118	120	200	-----	200	-----	-----
67NRG28K	Resurfacing at Castle Peak Road, Tam Mi - L/P FA8378 to FA8384, Yuen Long	520	-----	361	120	200	-----	200	-----	-----
64NRG21X	Strengthening of road slab in LRT SB, Ch13959.8-13967.0 and Ch13867.1-13859.3 above left watermains chamber	510	-----	-----	120	140	50	200	-----	-----
67NRB57I	Reconstruction of footpath at Tsing Hoi Circuit, Tsing Wu Square and Tsing Shan Square and its side lanes, Tuen Mun	1,250	837	120	120	-----	-----	293	-----	-----
67NU819K	Cold milling and resurfacing of flexible carriageway at Po Shek Wu Road between Jockey Club Road and Choi Yuen Road, Sheung Shui, North	1,200	1,005	75	120	75	-----	-----	-----	-----
67NU418K	(baseline) Resurfacing at Tuen Hing Rd section between Tuen Mun Heung Sze Wui Road and Castle Peak Road, Tuen Mun	2,120	1,744	65	119	100	-----	157	-----	-----
67NU645K	Road resurfacing at Tsing Yi Interchange	1,664	1,098	97	118	-----	-----	448	-----	-----
64NU252X	Replacmenet of obsolete railings at Lai King Hill Road, Tai Wo Hau Road and Wo Tong Tsui Street	1,045	833	-----	118	-----	-----	94	-----	-----
67NU737J	Futian to Lok Ma Chau Passenger Bridge - Repair of gantry rail, anchorages and concrete surfaces	1,000	483	-----	117	200	-----	200	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NU575K	Cold milling and resurfacing of flexible carriageway at Lok Yip Road, Fanling, North	2,350	1,893	-----	117	140	-----	200	-----	-----
67NU897K	Cold milling and resurfacing of flexible carriageway at Ting Kok Road both bounds near j/w On Chee Road and j/w Ting Tai Road, Tai Po	650	448	-----	116	-----	-----	86	-----	-----
67NRE88K	Proposed resurfacing at Leung Yip Street Carpark, Yuen Long	480	264	116	116	100	-----	-----	-----	-----
67NU746K	Cold milling and resurfacing of flexible carriageway at Ting Kok Road southbound section between On Chee Road and Tai Po Tai Wo Road, Tai Po	550	334	-----	116	100	-----	0	-----	-----
67NRB25K	Cold milling and resurfacing of flexible carriageway at Man Kam To Road (northbound, slow lane), North	870	755	-----	115	-----	-----	-----	-----	-----
67NRH14K	Cold milling and resurfacing at Ling Shan Road	240	-----	-----	115	125	-----	-----	-----	-----
64NRE01X	Replacement of existing hollow section railings with Type II railings in Fanling and Sheung Shui (Stage 2), North	4,070	2,906	215	115	100	-----	949	-----	-----
67NRC34K	Road resurfacing at Tai Chung Road from Hoi Shing Road to Tai Chung Road Roundabout, Tsuen Wan	1,356	1,006	46	115	100	135	-----	-----	-----
67NRE76I	Wai Wo Street and Wai Ping Street	540	426	-----	114	-----	-----	0	-----	-----
67NRD71K	Cold milling and resurfacing of Jockey Club Road from Tin Ping Road to Ng Tung River, and Man Kam To Road from Fu Tei Au Road to Control Point, North	1,090	716	25	114	260	-----	0	-----	-----
67NRC50L	Repairing of joint of concrete carriageway in Yuen Long	1,250	1,036	-----	114	100	-----	-----	-----	-----
67NT753K	2008/09 Tai Mong Tsai Road, near Yan Yee Road, between L/P EA0241 to EA0261	995	782	-----	113	100	-----	0	-----	-----
64NRC72X	Application of internal lining works at Castle Peak Road - Ting Kau Section, Tsuen Wan	1,716	1,405	-----	111	-----	-----	200	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NU309K	Resurfacing at Castle Peak Road (section between Hoi Wing Road and Sam Shing Street), Tuen Mun	1,000	616	33	110	-----	-----	273	-----	-----
67NRF11J	Rehabilitation of Subways NS23 & NS91 in Sha Tin	236	126	9	110	-----	-----	-----	-----	-----
67NU741K	Resurfacing of damaged flexible carriageway at 17 road sections in Ma On Shan, Shek Mun and Fo Tan areas	2,920	1,949	-----	110	200	100	561	-----	-----
67NRF75K	Resurfacing on Cheung Pei Shan Road (i) A Bound Ch67.5 to Ch67.75 FW; (ii) A Bound Ch67.95 to Ch68.1 FW	520	11	363	109	200	-----	200	-----	-----
64NRC01X	Internal lining works at Sham Tseng, Castle Peak Road near Slope Features 6SE-C/R168, 6SE-C/C768, 6SE-C/C18, 6SE-C/F90 and 6SE-C/CR292	829	620	-----	109	100	-----	-----	-----	-----
67NRC44K	Road resurfacing at Sam Tung Uk Road (from LP FA5944 to FA5947), Tsuen Wan	550	386	43	109	-----	55	-----	-----	-----
67NRE07I	Reconstruction of existing footpath by paving blocks at Shun Hing Street and Shun Lung Street, North.	1,880	1,312	-----	108	210	-----	250	-----	-----
67NT865K	Road resurfacing on Tuen Mun Road - B Bound Ch48.08-48.88 F&ML	1,120	851	-----	108	-----	-----	161	-----	-----
67NU778J	Rehabilitation of cycle track at Tin Ying Road section between Ping Ha Road and Wetland Park Road, Yuen Long	4,500	3,742	55	108	200	-----	450	-----	-----
64NU395X	(baseline) Provision of additional deck openings for cable stayed bridge of Shenzhen Bay Bridge (Shenzhen section)	800	592	-----	108	100	-----	0	-----	-----
67NU861I	Reconstruction of existing footway using recycled glass pavers at side-lane of Ting Kok Road near Tin Hau Temple and Full Scene Garden, Tai Po	500	393	-----	107	-----	-----	0	-----	-----
67NRC04K	Resurfacing of flexible carriageway at 5 road sections in Sai Kung Town areas, Sai Kung	1,210	894	78	106	-----	210	-----	-----	-----
64NRE11X	Internal lining works at Lai King Hill Road, Tang Uk Street, Wah Yiu Road, Tai Wo Interchange and Shing Yiu Street, Kwai Chung	700	416	206	106	100	36	42	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRD45I	Reconstruction of existing footway using recycled glass pavers at Kwong Fuk Road section between Tsing Yuen Street and Tung Cheong Street	3,500	2,194	18	106	250	150	800	-----	-----
64NRE30X	Strengthening of road slab in LRT SB Ch14621- 14614, Ch14043-14036, Ch13890-13883 & Ch13882-13876 above left watermain chamber	870	766	42	104	-----	-----	0	-----	-----
67NRF51K	Cold milling and resurfacing of flexible carriageway at San Wan Road near Chi Cheong Road, North	860	556	(0)	104	200	-----	-----	-----	-----
64NRC31X	Internal lining works at Texaco Road (Near Slope No. 7SW-C/FR512 & 7SW-C/R332), Tsuen Wan	803	700	-----	103	-----	-----	0	-----	-----
67NU743K	Road resurfacing works at West Kowloon Highway, N/B, Ch3.97 to Ch5.30, S/L and half M/L	2,048	1,716	-----	102	100	-----	129	-----	-----
67NRD70K	Road resurfacing at Wang Yip Street West and Po Yip Street in Yuen Long	2,090	1,588	150	102	200	-----	200	-----	-----
67NRD95K	Resurfacing of flexible pavement at Sai Sha Road, section between L/P EA0656 and EA0677 (both bound), and section between L/P EA0692 and N2460 (MOS bound), Sai Kung	1,740	1,204	202	102	100	-----	334	-----	-----
67NU758K	Resurfacing at Ching Chung Koon Road, Tuen Mun	340	113	-----	101	100	-----	26	-----	-----
67NRD02K	Road resurfacing at Cheung Wing Road Flyover from L/P FA6349 to FA6297, Kwai Chung	2,468	1,918	-----	101	100	-----	349	-----	-----
67NU653K	Road resurfacing at Container Port Road South from L/P FB1896 to BC1415	1,224	949	188	101	100	-----	74	-----	-----
67NRE22K	Road resurfacing at San Sham Road, near Bridge N900B, Yuen Long	488	286	-----	101	100	-----	1	-----	-----
67NRC17K	Resurfacing of San Sham Road (between Custom and High Speed Road)	947	846	64	101	-----	-----	-----	-----	-----
64NU506X	Anti-skid colour dressing to the cycle track along Ting Tai Road and Ting Kok Road (E/B) section between Tai Po Public Swimming Pool and Yue Kok, Tai Po	1,350	1,014	-----	101	100	-----	135	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRF02K	Road resurfacing at Castle Peak Road - Sham Tseng (from L/P BC1082 to BC1096), Tsuen Wan	573	12	363	101	200	60	200	-----	-----
67NRF33I	Reconstruction of existing footpath by paving works at Po Wan Road section between Sheung Shui Tung Hing Road and Po Shek Wu Road, North	1,340	942	-----	100	100	-----	198	-----	-----
64NRE04X	CCTV survey for drainage system at Man Kam To Road, Ping Che Road and Sha Tau Kok Road, North	530	120	88	100	200	110	-----	-----	-----
67NRA77K	Road resurfacing at Kwai Fuk Road from L/P FA4265 to AC0535, Kwai Chung	4,300	3,229	100	100	-----	-----	971	-----	-----
64NU713X	Anti-skid colour dressing to cycle track along Fan Leng Lau Road, Fanling, North	880	700	-----	100	-----	-----	80	-----	-----
64NRA41X	Resurfacing and colour dressing for cycle track at So Kwun Po Road, North	894	646	-----	100	-----	-----	148	-----	-----
64NRA74X	Resurfacing and colour dressing of cycle track section between Pik Fung Road and Fanling Station Road near San Wan Road	670	379	-----	100	-----	-----	191	-----	-----
64NRC18X	Resurfacing and colour dressing for cycle track at San Wan Road section between So Kwun Po Road and Lung Wan Street, North	880	518	-----	100	-----	-----	262	-----	-----
64NRC91X	Resurfacing and colour dressing for cycle track at Jockey Club Road section between Lok Yip Road and Fanling Highway, North	700	424	-----	100	-----	-----	176	-----	-----
64NRD35X	Resurfacing and colour dressing for cycle track at Pak Wo Road section between Po Wing Road and Kat Cheung Crescent, North	1,320	888	-----	100	-----	-----	332	-----	-----
64NRD64X	Proposed CCTV survey at various roads in Yuen Long East	1,180	84	110	100	200	-----	796	-----	-----
64NRE26X	Rehabilitation to cycle track at Ting Kok Road section between Sam Mun Tsai Road and Ting Kok Village, Tai Po	3,800	2,039	345	100	400	-----	1,262	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
64NRE54X	Resurfacing and colour dressing for cycle track at Pak Wo Road between Choi Yuen Road and Po Kin Road	900	577	-----	100	-----	-----	223	-----	-----
64NRF09X	Installation of modified carrier drain and acrylic sheet above ceiling slabs in Lion Rock Tunnel	300	-----	-----	100	200	-----	-----	-----	-----
64NRG05X	Plugging keyholes for manhole covers maintained by HyD in Islands District	400	-----	76	100	100	-----	200	-----	-----
64NRG81X	Enhancement of vehicle parapets at Bridge N365 on Castle Peak Road - Tai Lam, Tuen Mun	500	-----	-----	100	200	-----	200	-----	-----
64NU716X	Streetscape enhancement works at Tsui Lam Road and Po Lam Road North	900	431	-----	100	-----	-----	369	-----	-----
64NU875X	Resurfacing and applying anti-skid colour dressing to the cycle track along Sha Tau Kok Road between Luen Shing Street and Ma Sik Road, Fanling, North	570	235	-----	100	-----	35	200	-----	-----
64NU981X	Resurfacing and colour dressing for cycle track at Pak Wo Road section between Chi Fuk Circuit and Kat Cheung Crescent, North	1,300	941	-----	100	-----	-----	259	-----	-----
67NRA31K	Resurfacing of flexible carriageway at Lai Yan Lane, Lek Yuen Street, Wo Che Street and Fung Shun Street, Sha Tin	2,800	440	213	100	400	1,550	310	-----	-----
67NRB05K	Cold milling and resurfacing of flexible carriageway at Fan Kam Road near Hong Kong Golf Club, North	1,360	917	-----	100	143	-----	200	-----	-----
67NRC00I	Reconstruction of EVA with concrete paving blocks and footpath at Mui Wo Rural Committee Road	2,121	1,506	-----	100	100	-----	415	-----	-----
67NRC35I	Re-fix and reconstruction of footpath with concrete paving blocks at Magic Road, Fantasy Road, Wing Yan Road, Chak Yan Road and Long Yan Road	3,600	2,095	153	100	400	300	705	-----	-----
67NRC93K	Resurfacing of Shun Tung Road between LP DC2078 and LP DC2066 and Yu Tung Road between LP FB8209 and FB 8241	470	204	117	100	100	-----	66	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRD08K	Cold mill and resurfacing at Shun Tung Road near Fire Station and Tat Tung Road various locations	1,510	717	97	100	300	390	3	-----	-----
67NRE00J	(1) Tsing Kwai Path, (2) Tsing Pak Path, (3) Tsing To Path, (4) Tsing Chui Path and (5) Tsing Ling Path, Tuen Mun	1,800	814	90	100	-----	500	386	-----	-----
67NRE67K	Rehabilitation of cycle tracks at Lung Mun Road, section between L/P FA2814 and H1437, Tuen Mun	840	5	486	100	200	-----	535	-----	-----
67NRF08K	Cold milling and resurfacing of Tung Chung Road between L/P BC0626 and L/P BC0682	1,000	398	61	100	100	100	302	-----	-----
67NRF95K	Cold milling and resurfacing of flexible carriageways at slip roads of Penny's Bay Highway, North Lantau	1,200	651	86	100	200	-----	249	-----	-----
67NRG07K	Road resurfacing at Texaco Road southbound (from L/P FA1824 to FA1834), Tsuen Wan	708	-----	-----	100	200	208	200	-----	-----
67NRG13K	Road resurfacing at Ho Pui Street (section between Wo Tik Street and Chung On Street), Tsuen Wan	664	-----	-----	100	200	164	200	-----	-----
67NRG20K	Road resurfacing at Wang Yip Street South, Yuen Long	1,400	-----	427	100	500	-----	800	-----	-----
67NRH19K	Road resurfacing at Tai Tong Road between L/P FC1253 and FC1259	600	-----	-----	100	300	-----	200	-----	-----
67NU260K	Cold milling and resurfacing of flexible carriageway at Po Shek Wu Road between L/P AD 3870 and AD 8379, Sheung Shui, North	685	508	-----	100	-----	-----	77	-----	-----
67NU605K	Cold milling and resurfacing at the carriageway of Plover Cove Road near Kwong Fuk Estate, Tai Po	1,200	698	-----	100	280	-----	122	-----	-----
67NU639K	Cold milling and resurfacing at the carriageway of Tai Po Road Tai Po Kau section between Deerhill Bay and Tai Po Mei, Tai Po	2,200	1,701	-----	100	300	-----	99	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NU685K	Cold milling and resurfacing at the carriageway of On Po Road section between On Po Lane and Nam Wan Road, Tai Po	1,200	761	2	100	220	-----	119	-----	-----
67NU745K	Cold milling & resurfacing of flexible carriageway at (i) Nam Wan Road J/W Plover Cove Road and (ii) Po Heung Street N/B section between Plover Cove Road and Tai Po Tai Wo Road, Tai Po	1,100	654	-----	100	300	-----	46	-----	-----
67NU747K	Cold milling and resurfacing of carriageway at E/B of Ting Kok Road section between L/P EB2832 and L/P EA8204, Tai Po	1,600	1,170	-----	100	130	-----	200	-----	-----
67NU779K	Road resurfacing at Castle Peak Road near L/P FA6278 to FB2862 and Kwai Chung Road nr L/P FA6291 to FA6251, FA6083 to FA6081 and FA6163 to FB6049	1,553	1,336	13	100	-----	-----	117	-----	-----
67NU903I	Reconstruction of existing footway using recycled glass pavers at Shan Yin Road whole section, Tai Po	1,500	1,188	-----	100	210	-----	2	-----	-----
67NU950I	Reconstruction of concrete carriageway slabs at On Po Road Bus Terminus, Tai Po	550	224	-----	100	76	-----	150	-----	-----
67NU963I	Reconstruction of existing footpath by paving blocks at Kat Cheung Crescent	1,290	965	-----	100	-----	225	-----	-----	-----
67NU964I	Reconstruction of existing footpath by paving blocks along Sha Tau Kok Road – Lung Yuek Tau, section from Kwan Tei Tsuen to Ping Che Road	860	663	-----	100	-----	-----	97	-----	-----
67NU971K	Resurfacing at Kwai Tsing Road from Tsuen Wan Road junction to L/P FC1013	2,298	1,826	(89)	100	-----	-----	372	-----	-----
69NT874X	Site investigation for feasibility study of proposed improvement works	300	96	27	100	50	40	14	-----	-----
67NU735K	Road resurfacing at Tin Kwai Road section between Tin Lung Road and Tin Sau Road, Yuen Long	1,020	520	-----	100	200	-----	200	-----	-----
67NU890K	Resurfacing at Container Port Road South between Ching Cheung Road and L/P FA3841	1,309	897	53	99	-----	-----	313	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NU492J	Rehabilitation of cycle track at Kam Tin Road section between Au Tau Roundabout and Kam Tin Bypass, Yuen Long	1,450	970	99	99	-----	-----	381	-----	-----
67NRC81L	Supply and repalcement of bearings at Bridge No. NF167 at Tai Chung Road, Tsuen Wan	2,500	2,184	98	98	-----	-----	218	-----	-----
67NRB10K	Road resurfacing on Kong Sham Western Highway Ch7.770-8.087 northbound southbound slow lane, Ch8.373-8.608 northbound slow lane, Ch8.373-8.733 southbound slow lane	1,410	1,258	-----	97	-----	-----	54	-----	-----
67NRD25J	Cladding replacement at Footbridge No. NF166, Tai Chung Road, Tsuen Wan	2,900	2,553	97	97	-----	-----	250	-----	-----
67NRA16K	Cold milling and resurfacing at the carriageway of Lam Kam Road near She Shan Road near LP EB0514, EB0503 and EB0497, Tai Po	250	153	-----	97	-----	-----	-----	-----	-----
67NRE47K	Resurfacing at Tsing Sha Highway, Northbound, Ch32.005 to 32.550, FW and Ch32.550 to Shing Mun Tunnel Road Ch5.05, SL	1,450	854	-----	96	300	-----	200	-----	-----
67NRB93K	Road resurfacing at Shek Yam Road and Shek Yi Road, Kwai Chung	1,385	1,084	92	96	-----	20	185	-----	-----
67NRE52K	Kwun Tong Bypass S/B slip road from Kai Fuk Road to Ch7.15	430	335	-----	95	-----	-----	-----	-----	-----
69NRD15X	Site investigation works for feasibility study of proposed road improvement works in North District	100	5	-----	95	-----	-----	-----	-----	-----
67NU582K	Resurfacing on Kwai Chung Road (i) W/B Ch13.1-113.5 F/L & Ch12.43-13.1 S/R from Ching Cheung Road & (ii) E/B Ch14.0-13.8 F/W & Ch13.8-13.15 F/L	2,880	2,673	-----	94	-----	-----	114	-----	-----
64NRC99X	Application of internal lining works at Tak Wah Street and Tsuen Wan Market Street, Tsuen Wan	439	345	-----	94	-----	-----	-----	-----	-----
64NU242X	(baseline) Street enhancement along both sides of Promenade near Shing Wan Road and Shing Ho Road, Chik Fuk Street, Chik Luk Lane and Tsuen Nam Road, Sha Tin	3,300	2,073	-----	93	-----	-----	1,134	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NU524K	Resurfacing at Kwai Tsing Road to junction of Kwai King Road between L/P FB1541 and FB6070	1,100	838	-----	93	-----	-----	169	-----	-----
67NRA59K	Laying of low noise surfacing materials at Yuen Wo Road between Wo Che Street and Fo Tan Road	3,130	1,641	-----	93	-----	1,390	7	-----	-----
67NRC84J	Rehabilitation of cycle track at Tin Shui Road, Yuen Long	1,070	978	-----	92	-----	-----	0	-----	-----
67NRA65K	Improvement of flexible carriageway by Hotin-Place Recycling Method using thermal patcher at On Tai Road section between On Po Road and Yee Tak Court, Tai Po	600	508	-----	92	-----	-----	-----	-----	-----
67NU583I	Reconstruction of footpath at Kai Fat Path, Tsing Wui Street and Yan Oi Tong Circuit, Tuen Mun	680	487	-----	91	-----	-----	101	-----	-----
64NU075X	Relocation of existing fire hydrants in connection with closing gaps in barriers to improve roadside safety	1,150	892	-----	91	-----	-----	167	-----	-----
67NRB12K	Resurfacing of cycle track at Ka Fu Close	300	162	53	91	47	-----	-----	-----	-----
64NU802X	Upgrading of obsolete type II railing along 8 roads in Yuen Long (East)	650	559	-----	91	-----	-----	0	-----	-----
67NRE64K	Resurfacing - Choi Yuen Road near Sheung Shui Station	400	210	(0)	90	100	-----	-----	-----	-----
67NRD86K	Road resurfacing near Lung Mun Road, Tsun Wen Road, Hoi Wing Road, Tsing Tin Road and Nim Wan Road	3,300	1,742	89	89	600	360	509	-----	-----
67NU406K	(baseline) Lin Ma Hang Road section between L/P EA1853 and BD3936	860	772	-----	88	-----	-----	0	-----	-----
64NRB41X	Internal lining for road drains at Castle Peak Road – Ping Shan section between L/P AD2880 and AD2853, Yuen Long	1,270	1,183	-----	87	-----	-----	0	-----	-----
67NRD78K	(1) Tuen Mun Heung Sze Wui Road, (2) Castle Peak Road-Hung Shui Kiu, (3) Castle Peak Road-Castle Peak Bay, (4) Castle Peak Road-Lam Tei and (5) Tsing Yung Street, Tuen Mun	1,700	778	86	86	300	300	235	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRA92K	Resurfacing at Container Port Road from R/A 4 and R/A 3 and R/A4 to R/A 5	1,697	994	35	86	-----	-----	617	-----	-----
64NRC71X	Jockey Club Road section between Po Wan Road and Tin Ping Road North	500	314	21	86	100	-----	-----	-----	-----
67NRB38L	Movement joint rehabilitation of Bridge No. N669 at Tate's Cairn Highway, Sha Tin	1,310	1,224	-----	86	-----	-----	-----	-----	-----
67NRD74K	Resurfacing of flexible carriageway at slip road from Sha Tin Racecourse to Tai Po Road - Sha Tin, Sha Tin	200	106	-----	85	-----	-----	9	-----	-----
67NRF72K	Tolo Highway, northbound, Ch15.25 to Ch15.43 (Lane 1) and Ch14.40 to Ch14.55 (Lane 2)	300	215	-----	85	-----	-----	-----	-----	-----
67NU667I	Reconstruction of existing footway using recycled glass pavers at Tai Po Tai Wo Road section between On Cheung Road and Nam Wan Road (eastbound), Tai Po	3,400	2,945	-----	85	-----	-----	370	-----	-----
67NRE46K	Cold milling and resurfacing of Castle Peak Road section between Chau Tau and Ho Sheung Heung, North	1,110	725	-----	85	300	-----	0	-----	-----
67NRB96K	Resurfacing at Tsing Yi Road West between LP FA4902 and FA4910	713	531	32	85	-----	-----	97	-----	-----
67NU064K	Road resurfacing works at North Lantau Highway West bound full width and hardshoulder (near Ch. 2.64 to 3.09)	1,219	1,008	-----	85	-----	-----	126	-----	-----
67NRC29J	Paving works in Sha Tau Kok Chuen	1,290	1,106	-----	84	100	-----	0	-----	-----
67NU532K	Resurfacing at Container Port Road R/A 5 and Ching Cheung Road between L/P FC1695 and FB0131	1,080	744	29	83	-----	-----	253	-----	-----
64NRD97X	CCTV survey for exclusive road drains in Sai Kung	610	187	47	83	-----	340	-----	-----	-----
67NRE72K	Resurfacing works at Dai Shun Street	400	218	-----	82	-----	100	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NU551K	Road resurfacing at Tsuen King Circuit, Tsuen Wan Section from L/P W0083 to L/P BC0314	1,930	1,090	82	82	121	-----	637	-----	-----
67NRA39K	Road resurfacing at Hung Tin Road section between L/P FB3796 to AD9929 and L/P FB3782 to FC4466, Yuen Long	660	578	-----	82	-----	-----	-----	-----	-----
67NU648K	Cold milling and resurfacing of flexible carriageway at Po Heung Street southbound section between Tai Po Tai Wo Road and Kwong Fuk Road, Tai Po	500	280	-----	80	-----	-----	140	-----	-----
67NRB91K	Road resurfacing at Tsing Tsuen Road (westbound) between Tsing Tsuen Bridge and Tam Kon Shan Interchange, Tsing Yi	2,020	554	48	80	-----	-----	1,386	-----	-----
67NU744K	Cold milling and resurfacing of flexible carriageway at Nam Wan Road J/W On Po Road and Ting Kok Road, Tai Po	1,300	917	8	80	300	-----	3	-----	-----
67NRC85J	Rehabilitation of cycle track at Kam Tin Bypass, Yuen Long	547	467	-----	80	-----	-----	0	-----	-----
64NU494X	Design and construct 5 numbers of 10kV Ring Main Unit (RMU) inside transformer compartments of Shenzhen Section of Shenzhen Bay Bridge (SSBB)	3,200	3,021	-----	79	-----	-----	100	-----	-----
67NRE71K	Cold milling and resurfacing of flexible carriageway at Yat Ming Road, North	230	152	-----	79	-----	-----	0	-----	-----
67NRE44K	Resurfacing of Tate's Cairn Highway NB Ch17.14-Ch17.75 & Ch17.95-Ch18.80 FW and Ch17.75-Ch17.95 FL	2,270	1,592	-----	78	300	-----	300	-----	-----
67NU208K	Cold milling and resurfacing of flexible carriageway at Luk Keng Road, North	310	232	-----	78	-----	-----	-----	-----	-----
67NU237K	Cold milling and resurfacing of flexible carriageway at Wo Tai Street, Luen Cheong Street and Luen Shing Street, Fanling, North	430	266	-----	78	-----	-----	86	-----	-----
67NU315K	Road resurfacing in Kin Chuen Street	501	319	-----	77	-----	-----	104	-----	-----
67NRA53K	Cold milling and resurfacing of flexible carriageway at Ma Sik Road section between Jockey Club Road and Tin Ping Road, North	400	323	-----	77	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRD00K	Proposed road resurfacing at Kam Tin Road and Fan Kam Road, Yuen Long	896	819	6	77	-----	-----	-----	-----	-----
64NU976X	Upgrading of obsolete Type II railing along 4 roads in Yuen Long (East) District	530	454	-----	76	-----	-----	0	-----	-----
67NRE58K	Hot-in-place recycling of road surface at Ho Chung Road between lamp post No. EA6592 and EA6601, Sai Kung	595	424	-----	76	-----	95	-----	-----	-----
67NU992K	Road resurfacing at Tsuen King Circuit from L/P FC3186 to FC3207	1,388	891	76	76	50	-----	372	-----	-----
67NRF45K	Proposed road resurfacing at Hi Yip Street, Yuen Long	300	224	-----	76	-----	-----	-----	-----	-----
67NRE81K	Cold milling and resurfacing at Ma Tso Lung Road	250	175	-----	75	-----	-----	-----	-----	-----
67NRC56L	Repairing of joint sealant to concrete carriageway of various roads in Yuen Long	750	675	-----	75	-----	-----	0	-----	-----
67NRC42I	Reconstruction of footpath at Tin Wah Road (section between Tin Kwai Road and Tin Tsz Road), Tin Shui Wai	1,100	1,025	-----	75	-----	-----	0	-----	-----
67NU955K	Road resurfacing at Castle Peak Road J/O Long Yat Road, Yuen Long	900	604	70	75	-----	-----	221	-----	-----
67NU319K	Road resurfacing in Yiu Wing Street	280	202	-----	75	-----	-----	3	-----	-----
67NRD75K	Cold milling and resurfacing of flexible carriageway at Ting Kok Road both bounds section between L/P BE1177 and AE1620	400	286	-----	74	-----	-----	40	-----	-----
67NU771K	Resurfacing at Liu to Road	1,929	764	61	74	-----	-----	1,091	-----	-----
67NRE94K	Resurfacing of anti-skid surface dressing on westbound carriageway of Bridge N545 at Po Lam Road North, Tseung Kwan O	180	106	11	74	-----	-----	-----	-----	-----
67NU725K	Resurfacing at Tai Fong Street, Wu Chui Road, Hung Cheung and Ng Lau Road, Tuen Mun	680	558	-----	73	-----	-----	49	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NU622K	Resurfacing of flexible carriageway at Hang Tai Road, Hang Shun Street and Sai Sha Road section between Hang Shun Street and L/P AE4176, Sha Tin	3,150	3,035	-----	73	-----	-----	42	-----	-----
67NRG11K	Road resurfacing at Route Twisk (from L/P FA5517 to FA5488) (uphill), Tsuen Wan	2,262	-----	913	73	500	226	1,463	-----	-----
67NU623K	Cold milling and resurfacing at the carriageway of Ting Kok Road junction with Chung Nga Road, Tai Po	750	602	-----	73	-----	-----	75	-----	-----
64NRA54X	Streetscape enhancement works at Po Ning Road, Sheung Ning Road and Po Lam Road North	2,600	1,543	-----	72	-----	100	885	-----	-----
67NU330K	Cold milling and resurfacing of flexible carriageway at Ma Sik Road section between L/P EA8674 and L/P EA8681 and its junction with Tin Ping Road, Sheung Shui, North	930	693	-----	70	70	-----	97	-----	-----
67NU937I	Reconstruction of existing footway using recycled glass pavers at side lane of Chiu Wo Lane, Tai Po	400	260	-----	70	-----	-----	70	-----	-----
67NRD40J	Rehabilitation of cycle track at Fuk Hi Street and Wang Lok Street, Yuen Long (section between L/P FA7412 and H1654)	500	431	-----	69	-----	-----	-----	-----	-----
67NRB46J	Rehabilitation of cycle track at Castle Peak Road - Hung Shui Kiu between L/P FA4210 and FA4222, Yuen Long	700	631	-----	69	-----	-----	-----	-----	-----
67NRB71K	Resurfacing at Nim Wan Road, Lung Mun Road near Area 38, Lung Mun Road near Lung Yiu Street, Wu Shan Road and Tsun Wen Road	2,400	1,929	68	68	200	-----	203	-----	-----
67NU740J	Rehabilitation of Footbridges NF111 & NF129 across Tuen Mun River	3,640	1,937	67	67	-----	-----	1,635	-----	-----
67NRC13L	Resurfacing at Container Port Road South RA 6 & 7	839	598	18	67	-----	-----	173	-----	-----
67NU794K	Resurfacing at Tsing Yi Road between L/P W0203 and Tsing Nam Road	2,606	2,053	-----	67	-----	-----	485	-----	-----
67NU980I	Reconstruction of footpath with concrete pavers at Sai Kung Hoi Pong Square	680	613	-----	67	-----	-----	0	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NU765K	Resurfacing at Tsing King Road from L/P FC3389 to Tam Kon Shan Interchange	780	564	1	65	-----	-----	151	-----	-----
64NU968X	Replacement of uninterrupted power supply equipment at Hong Kong Section of Shenzhen Bay Bridge	2,042	1,015	-----	65	-----	-----	962	-----	-----
67NU452K	Road resurfacing at Tsing Yi Road West between lamp posts nos. FC4221 and FC4224 & from FA4899 to FA4908	769	598	21	65	-----	-----	106	-----	-----
64NU343X	Improvement works for waterproofing at pylon of Shenzhen Bay Bridge (Shenzhen Section)	350	135	-----	65	-----	-----	150	-----	-----
67NU692K	Resurfacing on Tsuen Wan Road W/B Ch17.85 - 17.27 F/W + Ch17.27 - 17.02 F/L + Ch17.02-16.8 F/W; Ch16.7 - 17.05 slip road towards Tai Chung Road and Ch15.85 - 16.15 slip road from Tsuen Tsing Interchange	2,970	2,082	-----	64	-----	-----	824	-----	-----
67NU869K	Resurfacing at Tsing Keung Street between L/P FA4089 and W4805	959	555	53	61	-----	-----	343	-----	-----
67NRC21K	Proposed resurfacing at Lok Ma Chau Road, Yuen Long	200	140	-----	60	-----	-----	0	-----	-----
67NU664K	Road resurfacing on Lung Fu Road S/B (i) Ch29.97 – CH30.87, F/L; (ii)CH30.87 – CH31.56, F/W & (iii) CH31.56 – CH31.69, F/L	2,953	2,071	-----	60	-----	-----	822	-----	-----
67NRA89I	Reconstruction of concrete carriageway with concrete (grade 40/20) at South Lantau Road between L/P FC1155 and FB4604	2,850	1,373	54	60	60	-----	1,357	-----	-----
67NRB01K	Road resurfacing at Tsing Tsuen Road northbound from L/P CC0792 to FB3178, Tsuen Wan	1,030	663	60	60	-----	-----	307	-----	-----
67NRE82K	Road resurfacing at Kam Tin Road, L/P BD4971 to FB5716, Yuen Long	364	304	-----	60	-----	-----	-----	-----	-----
64NU965X	Upgrading of obsolete Type 2 railings in Yuen Long (West) District (Stage 2)	810	750	-----	60	-----	-----	0	-----	-----
67NRD73K	Cold milling and resurfacing of flexible carriageway at On Kui Street near Sha Tau Kok Road, North	440	380	-----	60	-----	-----	0	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NU865K	Resurfacing at Tsing Yi Road (S/B) between Interchange and Ching Hong Road	844	536	53	59	-----	-----	249	-----	-----
67NU610K	Road resurfacing at Luen Yan Street, Tsuen Wan section from L/P FA1744 to L/P FB5458	864	700	59	59	-----	-----	105	-----	-----
67NRB77K	Road resurfacing at Tai Chung Road southbound section between Castle Peak Road and Sha Tsui Road, Tsuen Wan	1,124	827	59	59	185	-----	53	-----	-----
67NRA38J	Rehabilitation of cycle track at Ping Ha Road section between Shek Po Road and Tin Wah Road, Yuen Long	1,080	1,022	-----	58	-----	-----	0	-----	-----
67NU240J	(baseline) Rehabilitation works in Yuen Long	2,970	1,739	57	57	-----	-----	1,174	-----	-----
67NRD50K	Road resurfacing at Kwai Tsing Road westbound from L/P FC0931 to FC0919, Tsing Yi	701	504	56	57	-----	-----	140	-----	-----
67NT817L	Road resurfacing on Tuen Mun Road - A Bound (i) Ch65.5-65.13 S&M L; B Bound (ii) Ch58.27-58.72 F&ML; (iii)Ch61.75-62.31 VL & (iv) Ch62.63-63.09 SL	1,800	1,607	-----	56	-----	-----	137	-----	-----
64NRD58X	Application of internal lining at Sha Tsui Road, Fui Yiu Kok Street, Lo Wai Road and Kwok Shui Road, Tsuen Wan	1,025	834	55	55	-----	-----	136	-----	-----
67NRD99K	West Kowloon Highway N/B Ch4.43 to Ch5.3 S/L & 1m H/S (with waterproofing)	1,300	954	-----	55	161	-----	130	-----	-----
67NRD49K	Road resurfacing at Tsing King Road northbound between Fung Shue Wo Interchange and Tsing Yi Park, Tsing Yi	946	392	49	55	-----	-----	499	-----	-----
67NU616K	Road resurfacing at Tsing Yi Heung Sze Wui Road LP FC1031 to FC3535	766	514	26	55	-----	-----	197	-----	-----
64NRD10X	CCTV inspection of road drains, Tsuen Wan	907	446	26	54	-----	-----	407	-----	-----
67NT995K	Road resurfacing at Fung Cheung Road section between Fung Ki Road and L/P AD0513 near Villa Premiere	461	216	-----	54	-----	-----	191	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NU957K	Resurfacing at Tsun Wen Road between Pui To Road & Shek Pai Tau Road, Tuen Mun	1,300	899	54	54	-----	-----	348	-----	-----
67NT155K	2007/08 San Wan Road section between Jockey Club Road and Sha Tau Kok Roundabout	2,231	1,183	-----	53	-----	-----	995	-----	-----
67NU960K	Resurfacing at Hang Mei Street and Liu To Road R/A	357	304	-----	53	-----	-----	-----	-----	-----
67NRF38J	Laying anti-skid materials at Footbridge No. NF133 in Fanling	622	502	53	53	-----	-----	67	-----	-----
67NRA55K	Road resurfacing at San Tam Road, section between L/P FA8424 & FA8296	300	247	-----	53	-----	-----	-----	-----	-----
67NRB33K	Kwun Tong Bypass 4 slip roads	2,157	458	52	52	-----	-----	1,647	-----	-----
67NRA96K	Road resurfacing at Wo Yi Hop Road from L/P FA9987 to FC0281 and L/P FA1709 to AC3380	1,200	775	-----	52	-----	-----	373	-----	-----
67NU966K	Road resurfacing at Tai Loong Street from L/P AC1223 to AC1233, Kwai Chung	1,230	572	51	51	-----	-----	607	-----	-----
67NRD33K	Road resurfacing at Kam Sheung Road, L/P U8322 & U8331	1,160	809	42	51	-----	-----	300	-----	-----
67NRA75K	Resurfacing and colour dressing at Choi Yuen Road cycle track	700	434	-----	51	215	-----	-----	-----	-----
67NU733K	Road resurfacing at Tai Tong Shan Road section between L/P H2721 and FB9503 and at Fung Lok Lane, Yuen Long	780	730	-----	50	-----	-----	-----	-----	-----
67NU864K	Cold milling and resurfacing of flexible carriageway at Sha Tau Kok Road - Shek Chung Au, North	620	449	-----	50	-----	-----	121	-----	-----
64NRD55X	Resurfacing and colour dressing for cycle track at Po Shek Wu Road section between Jockey Club Road and San Wan Road, North	860	510	-----	50	-----	-----	300	-----	-----
64NU480X	Road improvement at Shek Pai Street	3,320	1,928	38	50	-----	-----	1,342	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
64NU607X	Cold milling and resurfacing to cycle track at Po Kin Road near North District Hospital, Fanling, North	160	88	-----	50	-----	-----	22	-----	-----
67NRA66K	Road resurfacing at Castle Peak Road from L/P W2379 to W2364, Kwai Chung	1,300	823	-----	50	-----	-----	427	-----	-----
67NRA68I	Reconstruction of concrete carriageway with concrete (grade 40/20) at South Lantau Road between L/P FC1215 and FC1199	2,250	1,672	31	50	50	-----	478	-----	-----
67NRA69K	Resurfacing at Liu To Road near Cheung Wang Bus Terminus	256	204	53	50	-----	-----	2	-----	-----
67NRD57K	Lion Rock Tunnel Road, N/B, Ch15.42-16.00 and Ch16.33-16.47, F/L	560	364	-----	50	-----	-----	146	-----	-----
67NRE97K	Application of anti-skid dressing on Structures NF300 and NS140 in Yuen Long and Tuen Mun	354	205	23	50	-----	-----	99	-----	-----
67NU698K	Cold milling and resurfacing of flexible carriageway at Man Kam To Road, North	1,850	1,281	-----	50	-----	-----	519	-----	-----
67NU714K	Road resurfacing at Kwai Chung Interchange from L/P FA4336 to FB0002	1,080	880	-----	50	-----	-----	150	-----	-----
67NU853K	Road resurfacing at Yeung Uk Road eastbound between L/P FA1780 to FB3047	490	309	49	49	-----	-----	132	-----	-----
67NT960K	Cold milling and resurfacing of flexible carriageway at Tai Po Tai Wo Road J/W Ting Kok Road, Tai Po	370	291	-----	49	-----	-----	30	-----	-----
67NU920K	Road resurfacing at Castle Peak Road - Tsuen Wan between L/P AC1976 to FC2633, Tsuen Wan	1,105	641	49	49	-----	-----	415	-----	-----
67NRB84K	Resurfacing (1) Castle Peak Road - Lingnan (NT bound) near Lam Tei Interchange, (2) Castle Peak Road - Lingnan (Kowloon bound) near Tuen Kwai Road and (3) Castle Peak Road - San Hui (NT bound), Tuen Mun	950	755	45	45	-----	-----	150	-----	-----
67NU900K	Cold milling and resurfacing at Tuen Mun Heung Sze Wui Road, Castle Peak Road - San Hui, Castle Peak Road - Lingnan, Castle Peak Road - Castle Peak Bay, Tuen Mun	2,200	1,534	44	44	-----	-----	622	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
6BNRC94M	Construction of slope toe wall planters and greening of two HyD slopes in Sai Kung (2014-15)	145	66	-----	44	-----	30	5	-----	-----
64NU818X	Sealing of joints between central concrete profile barriers to prevent growing of unwanted vegetation at Fanling Highway, both bound, Ch27.70 to Ch28.80, fast lane	482	440	-----	42	-----	-----	-----	-----	-----
67NRE62K	Resurfacing of IEC, E/B, Ch4.30 to Ch4.08, full width	360	318	-----	42	-----	-----	-----	-----	-----
67NRA62K	Road resurfacing at Wang Lung Street from L/P FB7569 to FB7576, Tsuen Wan	602	438	42	42	-----	-----	122	-----	-----
67NU752K	Road resurfacing at Sai Tso Wan Road junction	780	303	17	42	-----	-----	435	-----	-----
67NRB95K	Road resurfacing at Texaco Road Flyover, Tsuen Wan; section between L/P CC1194 and FA1803	2,303	1,269	42	42	315	210	467	-----	-----
67NRC24K	Cold milling and resurfacing of flexible Carriageway at Ping Che Road between L/P EB7394 and EB4921	300	258	28	42	-----	-----	0	-----	-----
67NU332K	Cold milling and resurfacing of flexible carriageway at Fan Kam Road section between L/P EA5082 and AJ1531, Fanling, North	580	420	-----	40	-----	-----	120	-----	-----
67NRA86I	Reconstruction of footpath with concrete paving blocks at Wang Pok Street (whole section), Sha Tin	366	325	-----	40	-----	-----	1	-----	-----
67NRB52K	Rehabilitation of cycle tracks at Castle Peak Road - Hung Shui Kiu to Lam Tei (Kowloon Bound) section from Wo Ping San Tsuen Lane to Wong Kong Wai Road, Tuen Mun	1,250	893	39	40	-----	-----	317	-----	-----
67NU401K	Resurfacing at San Fuk Road, Tuen Mun	280	132	-----	40	-----	-----	108	-----	-----
67NU566K	Road resurfacing in San Kwai Street and Tang Uk Street	802	488	-----	40	-----	-----	274	-----	-----
67NU487K	Road resurfacing at Texaco Road, Tsuen Wan from L/P FC0477 to L/P W4959	1,130	679	40	40	100	-----	311	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NU556K	Resurfacing on Wong Chu Road (i) N/B, Ch28.6 – Ch28.76, FW & Ch28.76 – Ch28.87, S/L; and (ii) S/B, Ch28.78 – Ch28.6, S/L	520	402	-----	39	-----	-----	79	-----	-----
67NRC87K	(1) Castle Peak Road-Hung Shui Kiu, (2) Castle Peak Road-Tai Lam, (3) Castle Peak Road-Lam Tei, (4) Tuen Hing Road and (5) Tuen Mun Heung Sze Wui Road	1,650	1,056	39	39	-----	-----	555	-----	-----
67NRA84K	Resurfacing at Mei Ching Road	460	349	-----	39	-----	-----	72	-----	-----
64NT906X	Team Clean for street furniture for enhancement of street hygiene in Sai Kung	350	311	-----	39	-----	-----	-----	-----	-----
64NRD01X	Strengthening of road slab in LRT SB, Ch14752.1-14744.3 & Ch14743.85-14737.25 above left watermain chamber, Ch13901-13895 & Ch13893.6-13887 above right watermain chamber	850	812	-----	38	-----	-----	-----	-----	-----
67NU715K	Resurfacing at Sha Tsui Road eastbound between Tai Chung Road and Tai Ho Road, Tsuen Wan	1,785	1,107	37	37	100	-----	541	-----	-----
67NRF24J	Joint replacement at Yuen Shin Road over Lam Tsuen River (N687)	450	328	36	37	-----	-----	85	-----	-----
67NU991K	Road resurfacing at Tai Chung Road between Sha Tsui Road and Tai Chung Road Roundabout	644	449	37	37	-----	-----	159	-----	-----
67NRB44K	Resurfacing at Cheung Tat Road between L/P W1677 and Cheung Ho Street, Tsing Yi	542	342	37	37	-----	-----	164	-----	-----
67NU313K	(baseline) Resurfacing at Tsing Wun Road section between L/P AD0411 and Pui To Road, Tuen Mun	1,800	1,022	-----	36	-----	-----	742	-----	-----
67NU863I	Repairing works to the damaged concrete carriageway of Bridge (N485) at Lai Cho Road, Kwai Chung	856	618	-----	36	-----	-----	202	-----	-----
67NRB98I	Reconstruction of footway at King Cho Road from L/P FB4051 to L/P FB7523, Kwai Chung	810	704	-----	36	-----	-----	70	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NT574K	Resurfacing at Tuen Mun Road Ch60.12 - 59.07 A Bound S/L; Ch61.72 - 60.67 A Bound S/L and Ch59.47 - 60.12 B Bound S/L	1,500	1,405	-----	36	-----	-----	59	-----	-----
67NU687K	Road resurfacing at Kwong Fai Circuit, Kwai Chung	480	343	36	36	-----	-----	101	-----	-----
67NT790K	Resurfacing at Kwai Chung Road Ch12.88 - 12.43 E/B full width	1,070	837	-----	34	-----	-----	199	-----	-----
64NU195X	Replacement of existing tubular railing with Type II railing at Shatin, Sai Kung and Tseung Kwan O District	1,100	777	-----	34	-----	-----	289	-----	-----
67NU654K	Cold milling and resurfacing of flexible carriageway at Pak Wo Road near Yuk Po Court, Fanling, North	170	131	-----	34	-----	-----	6	-----	-----
67NRA29K	Road surfacing at Ka Lung Road, section between L/P Nos. BD2076 & BD0067	220	187	-----	33	-----	-----	-----	-----	-----
67NU624K	Cold milling and resurfacing the carriageway of Ting Kok Road eastbound near Yue Kok	420	347	-----	33	-----	-----	40	-----	-----
67NU946K	Road resurfacing at Kwai Shing Circuit sections (i) between L/P FA9835 & FA9832; (ii) between L/P FA9743 & FA9748; (iii) j/o Shing Fuk Street	1,100	466	33	33	-----	-----	601	-----	-----
64NRB83X	Enhancement of vehicle parapet on Bridge N409, Tai Po Road - Sha Tin over Fo Tan Nullah	358	326	-----	32	-----	-----	-----	-----	-----
67NRA91I	Reconstruction of footway at Kwai Hing Road from L/P FB4840 to DC1868, Kwai Chung	1,100	737	-----	31	-----	-----	331	-----	-----
67NU879K	Road resurfacing at Tai Wo Hau Road section between L/P FA1849 and FA6894	1,100	746	31	31	-----	-----	323	-----	-----
67NRA01I	Reconstruction of footpath with concrete paving blocks next to Chap Wai Kong Street outside Yow Kam Yuen College, Sha Tin	430	283	31	31	-----	-----	116	-----	-----
67NU994K	Resurfacing at Kwai Tai Road junction with Container Port Road	448	280	16	31	-----	-----	137	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRC16K	Overlay at Shek Kong Airfield Road, Yuen Long	333	302	-----	31	-----	-----	-----	-----	-----
67NU666K	Cold milling and resurfacing of flexible carriageway at Ting Tai Road (both bounds) section between Tai Po Tai Wo Road and Ting Lai Road, Tai Po	1,400	995	27	30	230	-----	145	-----	-----
6BNRA35M	Construction of toe wall planters and greening of various HyD slopes in New Territories	1,010	964	6	30	-----	-----	16	-----	-----
67NRB76K	Cold milling and resurfacing of flexible carriageway at Sha Tau Kok Road – Lung Yeuk Tau section between Lung Ma Road and Sui Wan Road (Fanling bound), North	1,250	1,094	29	29	100	-----	27	-----	-----
64NRA26X	Strengthening of road slab in LRT SB, Ch13933-13915 above left watermain chamber & Ch13931-13919 above middle watermain chamber	940	888	-----	29	-----	-----	23	-----	-----
67NU855K	Resurfacing on Kwai Chung Road E/B Ch13.8 - 14.18 F/W from Kwai Chung Road + E/B Ch13.8 - 13.15 2nd F/L; W/B Ch13.8 - 14.18 F/W toward Kwai Chung Road	1,760	1,732	-----	28	-----	-----	0	-----	-----
67NU541K	Road resurfacing at Tsing Yi Road, from L/P W3548 to W3555	324	213	4	28	-----	-----	83	-----	-----
67NT866K	Road resurfacing at Fan Kam Road section between L/P FB3586 and FB3612	1,624	1,596	-----	28	-----	-----	0	-----	-----
67NRB20I	Reconstruction of existing footway using recycled glass pavers at Yan Hing Street, Tai Po	850	663	2	27	-----	160	-----	-----	-----
67NT799K	Resurfacing at Tsuen Wan Road Ch16.48 - 16.03 E/B full width	900	662	-----	26	-----	-----	212	-----	-----
64NU410X	Streetscape enhancement at Chui Tong Road near Wholesale Fish Market, Sai Kung	400	374	-----	26	-----	-----	0	-----	-----
67NU670K	Road resurfacing at Shing Mun Road (1) from L/P W0001 to W1576; (2) from L/P W1608 to AC4837	1,595	994	26	26	200	-----	375	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRE20I	Reconstruction of existing footway using recycled glass pavers at Mei Sun Lane, Kau Hui Chik Street and Ting Kok Road section between Tai Po Tai Wo Road and Ting Tai Road, Tai Po	4,250	2,996	26	26	-----	1,000	228	-----	-----
67NRE23I	Pak Woo Road near Ka Shing Court	310	241	26	26	-----	-----	43	-----	-----
67NRD09L	Reconstruction of existing footpath by paving blocks at footpath connecting Sheung Shui Tung Hing Road and Po Wan Raod	300	275	-----	25	-----	-----	-----	-----	-----
67NRA22K	Road resurfacing at Chuen Lung Street between Hoi Pa Street and Sha Tsui Road, Tsuen Wan	484	268	25	25	86	44	61	-----	-----
67NU982K	Resurfacing at Sheung Ko Tan Street	160	103	-----	24	-----	-----	33	-----	-----
67NU774K	Resurfacing at Sha Tsui Road eastbound from L/P AC3290 to FA1804	497	292	22	22	28	-----	155	-----	-----
67NRE25K	Road resurfacing at Fan Kam Road, L/P no. FB0648 to FB3622	242	221	(15)	21	-----	-----	-----	-----	-----
64NU860X	Installation of beam barriers to prevent vehicles from falling into pedestrian subways in Ma On Sha area	1,300	1,064	-----	21	-----	213	2	-----	-----
67NRB60K	Road resurfacing at Wai Tsuen Road, Tsuen Wan section from LP W1970 to W1972	390	255	20	20	96	-----	19	-----	-----
67NU742K	Road resurfacing at Lai Lei Fa Street Carpark and Wah Yuen Drive	503	445	-----	20	-----	-----	38	-----	-----
67NU371K	Cold milling and resurfacing of flexible carriageway at Fan Kam Road section between L/P FB3695 and BD1146, Fanling, North	480	460	-----	20	-----	-----	0	-----	-----
67NU469K	Cold milling and resurfacing of flexible carriageway at Pak Wo Road near Elevated Road to Jockey Club Road, Fanling, North	270	256	-----	20	-----	-----	(6)	-----	-----
67NU883K	Resurfacing at Mai Po Lung Road, Kwu Tung Road, Castle Peak Road–San Tin and Castle Peak Road–Chau Tau in Yuen Long	1,050	906	15	20	-----	-----	124	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRA63K	Road resurfacing at Fung Kam Street, section between Fung Cheung Road and L/P no. FB3556	290	270	-----	20	-----	-----	-----	-----	-----
67NRE08J	Rehabilitation of cycle track at Tin Ying Road and Wetland Park Road, Yuen Long	690	671	-----	19	-----	-----	-----	-----	-----
67NT986K	Road resurfacing on Tuen Mun Road (i) A Bound, Ch48.835 - 48.2 fast & middle lanes; and (ii) A Bound, Ch51.13 - 51.0 slow & middle lanes and slip road from Wong Chu Road	1,090	953	-----	18	-----	-----	119	-----	-----
67NRD47K	Cold milling and resurfacing at Yip Cheong Street, North	340	265	17	17	-----	-----	57	-----	-----
67NRA00K	Road resurfacing at Cheung Shan Estate Road West from L/P FA5968 to CC1076, Tsuen Wan	387	239	16	16	40	-----	92	-----	-----
67NT841L	Resurfacing on Lung Fu Road, Ch30.0 - Ch29.1, S/B, slow lane	1,100	713	-----	15	-----	-----	372	-----	-----
67NU143K	Resurfacing at Kwan Mun Hau Street, Tsuen Wan	1,870	1,253	-----	15	-----	-----	602	-----	-----
64NRC55X	Upgrading of obsolete Type 2 railings in Yuen Long (West) District (Stage 5)	350	335	-----	15	-----	-----	-----	-----	-----
67NU655K	Cold milling and resurfacing of flexible carriagewy at San Wan Road between Lung Wan Street and So Kwun Po Road, Sheung Shui, North	550	436	-----	14	100	-----	0	-----	-----
67NRC26I	Reconstruction of footpath at Tai Pak Tin Street, Shek Pai Street, On Chuk Street and Shek Li Street, Kwai Chung	1,650	1,420	-----	13	-----	-----	217	-----	-----
67NRD29I	Reconstruction of existing clay paver footway with Grade A concrete paving blocks at Castle Peak Road (section between CDW Building and Sai Lau Kok Road), Tsuen Wan	969	494	(20)	13	-----	-----	462	-----	-----
67NU987K	Cold milling and resurfacing of flexible carriageway at (i) Chung Yan Road section between Yat Tung Street and Tung Chung Road; (ii) Chui Kwan Drive	2,650	1,253	13	13	-----	-----	1,384	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NU483I	Footpath reconstruction at Tai Wo Hau Road between L/P W0373 & AC3684	462	346	-----	13	-----	-----	103	-----	-----
67NU196K	Road resurfacing on Kwai Chung Road, eastbound Ch13.30 – Ch13.15 slow and middle lanes; Ch13.15 – Ch12.88 full width; and slip road to Ching Cheung Road	2,050	1,761	-----	13	-----	-----	276	-----	-----
67NRC19K	Cold milling and resurfacing of flexible carriageway at Jockey Club Road section between Lung Sum Avenue and San Fung Avenue (Man Kam To bound), North	610	438	12	12	170	-----	(11)	-----	-----
67NU795K	Cold milling and resurfacing of flexible carriageway at So Kwun Po Road Turnabout, Fanling, North	370	328	-----	12	30	-----	-----	-----	-----
67NT954L	Resurfacing of Tuen Mun Road Ch.49.72-Ch.49.3, A Bound, full width	1,065	969	-----	12	-----	-----	84	-----	-----
67NU519K	Cold milling and resurfacing of flexible carriageway at On Cheung Road southbound section between On Ho Lane and Tai Po Tai Wo Road, Tai Po	300	199	-----	11	-----	-----	90	-----	-----
67NRA04K	Road resurfacing at Wa Tai Road between L/P U7422 and U7429, Kwai Chung	165	142	-----	11	-----	-----	11	-----	-----
67NU350I	Reconstruction of paving block footpath at Sha Tsui Road, Tsuen Wan section from LP FA1804 to AC3292	570	397	11	11	-----	-----	162	-----	-----
67NT345K	2007-08 Resurfacing of Sui Wo Road section between Shan Mei Street and Ville De Jardin (in section)	3,830	3,666	-----	10	-----	-----	153	-----	-----
67NRB87K	Cold milling and resurfacing of flexible carriageway at Po Shek Wu Road, North	1,260	1,089	10	10	50	-----	111	-----	-----
67NU066K	Resurfacing of Kwai Chung Road, Ch13.1-Ch13.55, W/B, slow and middle lanes	1,000	906	-----	10	-----	-----	83	-----	-----
67NU975K	Road resurfacing at Lei Muk Road from L/P FB2941 to FA6307	380	277	-----	10	-----	-----	93	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NU934I	Footpath reconstruction at Tsing Ho Square and rear lane of Tsing Shan Square, Tuen Mun	700	691	-----	9	-----	-----	-----	-----	-----
67NU302K	Cold milling and resurfacing of flexible carriageway at Tai Po Road Tai Po Kau near Tai Po Kau Garden, Tai Po	200	171	-----	8	-----	-----	20	-----	-----
67NRD39J	Repairing of joint sealant of roads in Yuen Long	1,280	1,156	8	8	-----	-----	116	-----	-----
67NRC06I	Reconstruction of Lai Ping Road section between Tai Po Road - Ma Liu Shui and L/P CE1259, Sha Tin	1,600	1,142	8	8	-----	400	51	-----	-----
67NU293K	Cold milling and resurfacing of flexible carriageway at Tai Mei Tuk Road	160	121	-----	7	-----	-----	32	-----	-----
67NU468K	Road resurfacing at Tsuen King Circuit section from L/P FC3184 to FC3192, Tsuen Wan	390	52	5	7	-----	-----	332	-----	-----
67NU327K	(baseline) Resurfacing at Castle Peak Road - Lam Tei Interchange, Tuen Mun	1,750	1,597	-----	7	-----	-----	147	-----	-----
67NU693K	Road resurfacing at Kwu Hang Road from L/P FA1774 to FA 1779	190	163	-----	6	-----	-----	21	-----	-----
64NT939X	(+) Replacement of traffic sign plates in Tai Po District	1,200	530	-----	6	-----	-----	664	-----	-----
69NU944X	Site investigation for Islands	100	54	6	6	-----	-----	41	-----	-----
67NU599I	Reconstruction of footpath with concrete pavers at Hang Shui Street, Ah Kung Kok Street and Hang Tak Street	2,750	2,459	-----	5	-----	-----	286	-----	-----
67NT890K	LNS at Tai Chung Kiu Road (westbound) between Shatin Wai Road and Sha Kok Street	3,500	2,811	-----	4	-----	-----	684	-----	-----
67NU057K	2009/10 - Resurfacing at Castle Peak Road - Tsuen Wan, section from L/P DC0287 to L/P FA6493 (both bounds)	2,250	1,781	-----	4	-----	-----	465	-----	-----
67NRC62K	Resurfacing of anti-skid material at Footbridge No. NF233 across Hing Fong Road, Kwai Chung	400	356	-----	4	-----	-----	40	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NU031K	Resurfacing works at Kwai Chung Road	1,070	939	-----	4	-----	-----	128	-----	-----
67NU872K	Road resurfacing at Tsing Sha Highway SB, Ch33.070 to Ch32.275 full width	1,710	1,661	-----	4	-----	-----	45	-----	-----
64NT889X	(+) Team Clean for street furniture for enhancement of street hygiene in Tsuen Wan	1,986	1,681	-----	3	-----	-----	302	-----	-----
67NU721K	Cold milling and resurfacing of University Road, Sai Kung	500	235	-----	3	-----	-----	262	-----	-----
67NU689K	Resurfacing at Lung Mun Road, Tuen Mun	2,800	2,639	-----	2	-----	-----	159	-----	-----
64NRA21X	Construction of new 10kV Scenic (under-bridge) Substation within Hong Kong side of Shenzhen Bay Port	3,100	-----	-----	2	-----	-----	3,098	-----	-----
64NU445X	Changing payment by bulk tariff for electricity charges for ventilation systems in PTIs in NT	1,050	910	-----	2	-----	-----	138	-----	-----
67NU611K	Road resurfacing in Tai Pak Tin Street between On Chit Street and Shek Li Street	600	369	-----	2	-----	-----	229	-----	-----
67NU355I	(baseline) Resurfacing of flexible carriageways at On Sum Street, On Lai Street, On Muk Street and On Ping Street, Sha Tin	3,610	3,350	-----	2	-----	-----	258	-----	-----
67NU341I	Footpath reconstruction at Kwai Fuk Road between L/P FA9719 and FA9710	282	257	-----	2	-----	-----	23	-----	-----
67NRC38J	Rehabilitation of cycle track at Castle Peak Road, Tam Mi	425	423	-----	2	-----	-----	-----	-----	-----
67NRF28I	Castle Peak Road - Castle Pak Bay (S/B) section between L/P H3655 near Tsing Wui Street and L/P BD2576 near Wah Fat Street, Tuen Mun	650	5	2	2	-----	440	203	-----	-----
67NU333K	Road resurfacing in Kwai Fuk Road (between L/P CC0237 & AC0119)	387	286	-----	2	-----	-----	99	-----	-----
67NRB11K	Reconstruction of footway at Lai King Hill Road from L/P FB5324 to FB4060, Kwai Chung	580	393	-----	2	-----	-----	185	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
64NU159X	Maintenance of minor improvement works for features of Shenzhen Bay Bridge	950	781	1	1	-----	-----	167	-----	-----
67NRF16J	Repairing of damaged lift components to lifts of a footbridge at the junction of Hung Mui Kuk Road and Tin Sam Street, Sha Tin (NF418)	170	169	-----	1	-----	-----	0	-----	-----
64NU680X	Electrical wiring improvement works inside pylon of cable stayed bridge (Shenzhen section)	1,300	-----	-----	1	-----	-----	1,299	-----	-----
67NU851J	Rehabilitation of cycle track at Hung Tin Road Section between Castle Peak Road - Hung Shui Kiu and Ping Ha Road, Yuen Long	1,000	-----	-----	1	-----	-----	999	-----	-----
67NU665K	Road resurfacing at Route Twisk from LP W1811 to W2690	924	732	1	1	55	-----	136	-----	-----
67NRB21J	Cladding replacement at Footbridge NF186, Tai Chung Road, Tsuen Wan	1,753	1,752	-----	1	-----	-----	-----	-----	-----
67NT721L	(baseline) Reconstruct footpath with clay pavers/lay colour dressing to c/t at Tai Wai Road	2,350	1,574	-----	1	-----	-----	775	-----	-----
67NU345I	(baseline) Reconstruction of footpath with conceret pavers and laying colour dressing on cycle track along Ma On Shan Promenade between Hang Tai Road and Bay Crest	2,590	1,984	-----	1	-----	-----	605	-----	-----
67NT869K	Road Resurfacing on Tuen Mun Road - A Bound Ch54.6-53.94 F&ML	780	529	-----	1	-----	-----	251	-----	-----
64NRC36X	Modification of carrier drain above ceiling slabs in Lion Rock Tunnel	300	230	-----	1	-----	-----	69	-----	-----
64NRB69X	Strengthening of road slab in LRT SB, Ch13901-13889 & Ch14303-14297 above left watermain chamber	560	528	-----	1	-----	-----	31	-----	-----
67NU439K	Cold milling and resurfacing of flexible carriageway at Sha Tau Kok Road - Lung Yeuk Tau between San Uk Tsuen and Lung Ma Road Roundabout, Fanling, North	340	282	-----	0	58	-----	0	-----	-----
67NU811K	Cold milling and resurfacing of flexible carriageway at Sha Tau Kok Road - Lung Yeuk Tau between Ping Che Road and Lau Shui Heung Road, Fanling, North	1,900	1,600	0	0	123	-----	177	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
63NH156X	(baseline) Replacement of defective bearings at Sham Tseng Viaduct Kowloon bound (Bridge N399)	11,000	8,540	-----	-----	800	-----	1,660	-----	-----
63NH162X	(baseline) Replacement of defective bearings at Sham Tseng Viaduct Tuen Mun bound (Bridge N229)	9,550	8,656	-----	-----	594	-----	300	-----	-----
64NRA28X	Application of internal lining works at Lo Wai Road, Tsuen Wan	887	732	-----	-----	50	-----	105	-----	-----
64NRA50X	Application of internal lining works at Castle Peak Road - Tsing Lung Tau, Tsuen Wan	842	705	-----	-----	60	-----	77	-----	-----
64NRC88X	CCTV drian surveys to facilitate planning of rehabilitation works at Sha Tin Road both bounds, Ch.17.55-20.75, FW	550	105	-----	-----	245	-----	200	-----	-----
64NRD65X	Installation of modified carrier drain and acrylic sheet above ceiling sheets in Lion Rock Tunnel	320	-----	-----	-----	120	-----	200	-----	-----
64NT810X	(baseline) Proposed improvement works for J/O Po Yap Road and Po Shun Road, Tseung kwan O	2,800	2,236	-----	-----	50	-----	514	-----	-----
64NT854X	(+) Replacement of existing zinc-coated chain link mesh by PVC-coated chain link mesh at San Tin Highway, CH36.27-CH37.77, both bounds	350	135	-----	-----	182	-----	32	-----	-----
64NT921X	(+) Replacement of existing Zinc-coated chain link mesh by PVC chain link mesh San Tin Highway, CH33.0-Ch36.16, both bounds	630	72	-----	-----	241	-----	317	-----	-----
64NU084X	Proposed low noise surfacing on Wan Po Road between Shek Kok Road and Wan O Road, Tseung Kwan O	2,000	1,111	-----	-----	100	-----	789	-----	-----
64NU093X	Existing fire hydrant to be rised at Yuen Long Highway Ch41.2-Ch40.087 both bounds and San Tin Highway near Ch33.74B & Ch33.975 B	2,000	1,535	-----	-----	123	-----	342	-----	-----
64NU167X	(baseline) Replacement of obsolete railing in Tsuen Wan with new type 2 railing	3,590	2,690	-----	-----	28	100	772	-----	-----
64NU372X	(baseline) Proposed road raising works at Chun Kwong Street and Chun Ying Street, TKO	3,900	2,844	-----	-----	100	700	256	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
64NU454X	Replacement of obsolete tubular railings by Type II railings in Yuen Long (West) District	1,320	1,053	-----	-----	267	-----	-----	-----	-----
67NRA10I	Reconstruction of existing footway using recycled glass pavers at Nam Wan Road between On Po Road and Tai Po Tai Wo Road, Tai Po.	800	621	-----	-----	179	-----	0	-----	-----
67NRA45I	Reconstruction of paving block footpath at Yuen Tung Circuit, Hoi Shing Road, Tai Chung Road and Tai Pa Street	913	728	-----	-----	102	-----	83	-----	-----
67NRA67K	Road resurfacing at Castle Peak Road - Tsuen Wan between L/P no. DC0287 and KHM064, Tsuen Wan	427	287	(7)	-----	47	-----	93	-----	-----
67NRA70K	Road resurfacing on West Kowloon Highway, northbound, Ch6.0–Ch5.59, fast & middle lane	727	378	-----	-----	149	-----	200	-----	-----
67NRA76K	Road resurfacing at Tai Chung Road northbound between Sha Tsui Road and Castle Peak Road, Tsuen Wan	1,365	968	-----	-----	273	-----	124	-----	-----
67NRA93K	Resurfacing at Texaco Road northbound from L/P AC3035 to FA4701, Tsuen Wan	484	355	-----	-----	93	-----	36	-----	-----
67NRA95K	Cold milling and resurfacing of flexible carriageway at San Wan Road near Fanling Station Road, North	450	367	-----	-----	80	-----	3	-----	-----
67NRB09K	Road resurfacing on slip road leading from Tin Tsz Road South bound near L/P AD0056 to L/P AD0071 full width	622	477	-----	-----	145	-----	-----	-----	-----
67NRB28K	Road resurfacing on Yuen Long Highway A Bound - Section between Ch42.36A and Ch41.64A full width	2,360	1,957	-----	-----	203	-----	200	-----	-----
67NRB53K	North Lantau Highway, W/B, Ch10.05 - Ch9.15, fast and middle lanes	1,680	1,315	-----	-----	165	-----	200	-----	-----
67NRB55K	Road resurfacing on Yuen Long Highway A Bound at Ch46.50A-Ch46.28A (F/W), Ch46.28A-Ch46.06A (hard shoulder, F/L & M/L) and Ch46.06A-Ch45.81A (F/W)	2,050	1,733	-----	-----	117	-----	200	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NRB56I	Resurfacing works at (i) Ting Kok Road both bounds between LP BE1178 and Sam Mun Tsai Road and (ii) Sam Mun Tsai Road between Ting Kok Road and Yu On Street, Tai Po	1,250	958	-----	-----	92	250	(50)	-----	-----
67NRB68I	Reconstruction of existing footpath by paving blocks section between Tai Ping Estate and Pak Fuk Tin Sum Playground beside Fanling Highway, North	2,150	1,285	-----	-----	565	-----	300	-----	-----
67NRB75K	Road resurfacing on North Lantau Highway, eastbound, Ch8.22–9.15 full width	3,040	2,521	-----	-----	219	-----	300	-----	-----
67NRB89K	Road resurfacing on Yuen Long Highway B Bound : Ch47.20B-Ch47.49B (F/W), Ch47.49B-Ch47.68B (hard shoulder, S/L & second S/L), Ch47.49B-Ch47.73B (F/L) and Ch47.73B-Ch48.00B (F/W)	2,300	2,029	-----	-----	200	-----	71	-----	-----
67NRC11K	Road resurfacing on San Tin Highway B Bound: Ch36.2B-Ch36.338B (F/L & M/L), Ch36.338B-Ch36.598B (F/L) and Ch36.598B-Ch36.9B (F/L & M/L)	1,130	933	-----	-----	197	-----	-----	-----	-----
67NRC25K	Road resurfacing on Fanling Highway (i) Fanling Highway A Bound between Ch31.35A & Ch30.90A full width. (ii) Slip road leading from San Tin Interchange to Fanling Highway A Bound Ch30.90A	1,610	1,475	-----	-----	100	-----	35	-----	-----
67NRC51L	Movement joint rehabilitation of Bridge No. N823 at Lung Fu Road across Lung Mun Road, Tuen Mun	1,000	931	-----	-----	69	-----	-----	-----	-----
67NRC63K	Road resurfacing on Yuen Long Highway B Bound from Ch39.18B to Ch39.47B slow lane and hard shoulder	423	350	-----	-----	73	-----	-----	-----	-----
67NRC67K	Road resurfacing on San Tin Highway B Bound from Ch35.50B to Ch36.20B full width	2,230	1,901	-----	-----	300	-----	29	-----	-----
67NRC68J	Supply and replacement of defective bearings at Northern Abutment of Bridge at Tsuen Wan Road over Kwai Hei Street (Bridge No. N520)	4,100	3,762	-----	-----	138	-----	200	-----	-----
67NRC82K	Road resurfacing on Yuen Long Highway A Bound from Ch45.84A to Ch45.10A full width	2,535	2,042	-----	-----	293	-----	200	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
67NRD20K	North Lantau Highway E/B Ch0.32 to Ch0.75 full width	1,340	1,034	-----	-----	106	-----	200	-----	-----
67NRD22K	Road resurfacing on Yuen Long Highway B Bound from Ch46.5B to Ch47.2B full width	2,280	1,878	-----	-----	202	-----	200	-----	-----
67NRD43K	West Kowloon Highway N/B slip road from Lin Cheung Road to Ch4.3 full width	1,100	922	-----	-----	100	-----	78	-----	-----
67NRD52K	North Lantau Highway westbound, Ch3.60 to Ch4.45 full width	2,830	2,180	-----	-----	350	-----	300	-----	-----
67NRD54K	Cold milling and resurfacing of flexible carriageway at San Wan Road section between Fanling Station Road and Jockey Club Road, North	790	540	-----	-----	250	-----	0	-----	-----
67NRD62K	West Kowloon Highway S/B Ch6.40 to Ch6.919 S/L & H/S (with waterproofing)	1,140	700	-----	-----	70	-----	370	-----	-----
67NRD69I	Streetscape enhancement at Chan Man Street	435	375	-----	-----	60	-----	-----	-----	-----
67NRD87I	Reconstruction footpath with concrete paver near Wu Chui Road	1,100	889	-----	-----	121	90	-----	-----	-----
67NRD96K	Cold milling and resurfacing of flexible carriageway station at San Wan Road from Fanling Swimming Pool to Pik Fung Road, North (PMSMA 6)	850	692	-----	-----	158	-----	-----	-----	-----
67NRE03K	Road resurfacing at Tate's Cairn Highway, southbound, CH14.919 to Ch14.380, slow lane	860	562	-----	-----	298	-----	-----	-----	-----
67NRE09K	Cold milling and resurfacing of flexible carriageway at Lung Sum Avenue near Landmark North	600	330	-----	-----	270	-----	-----	-----	-----
67NRE57K	Road resurfacing at Tai Tong Road, Yuen Long	730	406	-----	-----	124	-----	200	-----	-----
67NRF34L	Movement joint rehabilitation of Bridge No. N522 at Tsuen Wan Bypass at chainage Ch 16.1	1,100	1,072	-----	-----	28	-----	0	-----	-----
67NT583K	(~) North Lantau Highway westbound Ch7.89-7.25 full width, Ch7.03-6.76 full width, Ch8.07-7.89 fast and half middle lanes	2,393	1,734	-----	-----	359	-----	300	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NT586K	West Kowloon Highway, southbound, various road sections	3,706	2,934	-----	-----	470	-----	302	-----	-----
67NT916K	San Tin Highway, S/B, Ch32.9-Ch33.050, S/L, Ch33.050-Ch33.662-Ch33.847-Ch34.142 full width, Ch33.662-Ch33.847 middle and fast lanes	2,700	2,442	-----	-----	200	-----	58	-----	-----
67NU187K	San Tin Highway, Ch33.805A-Ch33.644A half middle lane and fast lane, Ch33.644A-Ch33.040A, full width	1,970	1,457	-----	-----	255	-----	258	-----	-----
67NU233I	(baseline) Reconstruction of clay paver footway to concrete paving block footway at Tsuen King Circuit, Tsuen Wan section from L/P FC3186 to L/P AC1471	2,080	1,722	-----	-----	34	-----	324	-----	-----
67NU274K	Road resurfacing at Yeung Uk Road (Section from L/P FB4087 to L/P 3049), Tsuen Wan	1,020	876	-----	-----	21	-----	123	-----	-----
67NU381K	(baseline) Road resurfacing at Sha Tsui Road between Tai Ho Road and Tai Chung Road (westbound)	1,624	1,382	-----	-----	29	-----	213	-----	-----
67NU421K	(baseline) Cold milling and resurfacing of flexible carriageway at Chung Nga Road, Tai Po	1,380	1,020	-----	-----	32	-----	328	-----	-----
67NU450K	Low noise surfacing works at Pak Wo Road between So Kwun Po Road and Pak Wo Road Roundabout, Fanling, North	3,000	2,876	-----	-----	82	-----	42	-----	-----
67NU466K	Road resurfacing at Lo Wai Road Section from L/P FA5942 to L/P FA1658	482	336	-----	-----	16	-----	130	-----	-----
67NU471K	Road resurfacing at Fui Yiu Kok Street section from L/P FB7592 to L/P FB7585	620	381	(2)	-----	65	-----	174	-----	-----
67NU486K	Yuen Long Highway, A Bound, Ch39.13-Ch38.92 S/L, Ch38.92-Ch38.673 full width, Ch38.673-Ch38.513 F/L & Ch38.513-Ch38.25 full width	1,540	1,094	-----	-----	246	-----	200	-----	-----
67NU529I	Reconstruction of footpath at Hung Tin Road between Castle Peak Road - Hung Shui Kiu and Hung Chi Road, Yuen Long	1,380	875	-----	-----	205	-----	300	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NU634K	Cold milling and resurfacing of flexible carriageway at Po Shek Wu Road across San Wan Road, Sheung Shui, North with 10mm Stone Mastic Asphalt containing Polymer Modified Bitumen	800	523	-----	-----	250	-----	27	-----	-----
67NU652K	Road resurfacing works at North Lantau Highway, E/B, Ch10.05 to Ch10.8, F/W	1,860	1,388	-----	-----	300	-----	172	-----	-----
67NU663K	Cold milling and resurfacing of flexible carriageway at Fan Kam Road section between L/P BD1146 and L/P BD1150, Fanling, North	740	597	-----	-----	100	-----	43	-----	-----
67NU673I	Reconstruction of existing clay paver footway with Grade A concrete pavers at Wai Tsuen Road from L/P W1961 to L/P FA5851	575	455	-----	-----	45	-----	75	-----	-----
67NU696K	Road resurfacing at Castle Peak Road - Tsuen Wan between L/P AC0222 and U7212	606	421	-----	-----	73	-----	112	-----	-----
67NU722K	Road resurfacing on (i) Slip road leading from Yuen Long Highway B/B to Long Tin Road N/B (ii) Slip road leading from Long Tin Road S/B to N/B near Tong Yan San Tsuen Interchange	2,020	1,717	-----	-----	103	-----	200	-----	-----
67NU736K	Cold milling and resurfacing of flexible carriageway at Sha Tau Kok Road - Lung Yeuk Tau between Ma Wat River and San Wai Barrack, Fanling, North	1,340	1,226	-----	-----	100	-----	14	-----	-----
67NU761K	Cold milling and resurfacing of flexible carriageway at Sha Tau Kok Road - Lung Yeuk Tau between Lung Ma Road and Lau Shui Heung Road, Fanling, North	2,900	2,264	-----	-----	208	-----	428	-----	-----
67NU807I	Reconstruction of footpath with paving blocks at Kau Yuk Road section between Yuen Long Tai Yuk Road and Chung Sing Path, Yuen Long	1,230	343	-----	-----	587	-----	300	-----	-----
67NU808I	Reconstruction of footpath with paving Blocks at Tai Tong Shan Road from L/P H2721 to FB9502, Yuen Long	480	446	-----	-----	34	-----	-----	-----	-----
67NU821J	Painting to Bridge N763 at Hung Tin Road over Hung Chi Road, Tin Shui Wai	1,753	495	-----	-----	758	-----	500	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NU826L	Replacement/repair of movement joint at Bridge no. N229, Sham Tseng Viaduct Tuen Mun bound	780	721	-----	-----	59	-----	-----	-----	-----
67NU849K	Road resurfacing on (i) Slip road leading from Long Tin Road southbound to Yuen Long Highway A Bound F/W (ii) Slip road leading from Long Tin Road southbound to Yuen Long Highway B Bound F/W	1,541	1,217	-----	-----	124	-----	200	-----	-----
67NU887K	Cold milling and resurfacing of flexible carriageway at Lung Sum Avenue and Lung Wan Street between Tin Ping Road and San Fung Avenue, Lung Sum Lane, North	1,850	1,276	-----	-----	274	-----	300	-----	-----
67NU888J	Supply and replacement of defective bearings at Bridge No. N445 at Chai Wan Kok, Tsuen Wan	800	627	-----	-----	173	-----	-----	-----	-----
67NU892J	Supply and replacement of defective bearings at Bridge No. N566 at Wong Chu Road, Tuen Mun	1,650	1,356	-----	-----	287	-----	7	-----	-----
67NU894I	Reconstruction of existing footway/emergency vehicular access using recycled glass pavers at Fan Leng Lau near Fan Leng Lau Road, North	890	562	-----	-----	128	-----	200	-----	-----
67NU901I	Reconstruction of existing footway using recycled glass pavers at Po Ping Road between Pak Wo Road and Fan Kam Road, North	540	389	-----	-----	151	-----	0	-----	-----
67NU902K	Road resurfacing on slip road leading from Kwun Tong Bypass northbound Ch6.61 to Wang Chiu Road	512	395	-----	-----	117	-----	0	-----	-----
67NU906K	Road resurfacing on slip road leading from Tin Tsz Road near L/P AD0101 to Tin Cheung Road and slip road leading from Tin Cheung Road near L/P AD6844 to Tin Tsz Road, full width	1,500	1,299	-----	-----	201	-----	0	-----	-----
67NU913K	Road resurfacing on Yuen Long Highway full width : (i) Slip road leading from Shap Pat Heung Interchange to Ch41.2B B Bound and (ii) from Ch41.2B to Ch41.8B B Bound	2,630	2,201	-----	-----	229	-----	200	-----	-----
67NU930L	Cold milling and resurfacing of flexible carriageway at Po Shek Wu Road between Choi Yuen Road and Fanling Highway, North	650	547	-----	-----	100	-----	3	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
67NU943I	Reconstruction of existing footway using recycled glass pavers at Sha Tau Kok Road section between Fan Leng Lau Road and Luen On Street, North	840	581	-----	-----	259	-----	-----	-----	-----
67NU952K	Resurfacing and colour dressing of flexible paving along Sha Tau Kok Road - Lung Yuek Tau, section from Kwan Tei Tsuen to Ping Che Road	786	518	-----	-----	268	-----	-----	-----	-----
ZZ	WRF: Works on under SDE/NE	55,928	27,017	5,605	7,805	8,300	7,500	5,306	-----	-----
ZZ	WRF: Works on under SDE/NW	144,770	51,191	2,851	3,753	6,229	11,903	71,694	-----	-----
ZZ	WRF: Works on under SDE/SE	44,987	18,270	2,536	3,864	5,900	6,812	10,141	-----	-----
ZZ	WRF: Works on under SDE/SW	43,035	13,382	3,366	4,607	5,700	1,730	17,616	-----	-----
ZZ	WRF: Works on under SE/CB	5,252	4,166	420	670	417	-----	-----	-----	-----
ZZ	WRF: Works on under SE/HSR(E)	8,633	4,240	568	847	1,120	1,500	926	-----	-----
ZZ	WRF: Works on under SE/HSR(W)	2,287	1,349	180	756	182	-----	0	-----	-----
ZZ	WRF: Works on under SME/STR(NT)1	5,829	2,935	129	635	835	1,425	-----	-----	-----
ZZ	WRF: Works on under SME/STR(NT)2	2,826	1,007	382	805	1,013	-----	-----	-----	-----
63FG068X	Provision of lifts to the footbridge across Sai Lau Kok Road between Luk Yeung Galleria and Tsuen Wan Multi-storey Carpark Building (NF(SLKR))	24,410	2,114	520	6,707	2,490	6,000	7,098	-----	-----
68FH163X	Proposed road improvement works in West Kowloon Reclamation Development, Phase I - Investigation and detailed design	10,450	5,650	19	70	70	-----	-----	-----	-----
68FX078X	Improvement to Fan Kam Road - Investigation	10,900	4,380	-----	250	300	-----	-----	-----	-----
69FX084X	Services for providing assistance to Highways Department in public consultation for selection of public walkways for implementation under the Universal Accessibility Programme (Urban Districts)	600	-----	-----	333	267	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
69FX085X	Services for providing assistance to Highways Department in public consultation for selection of public walkways for implementation under the Universal Accessibility Programme (New Territories Districts)	770	-----	-----	541	229	-----	-----	-----	-----
68FX039X	Retrofitting of noise barriers on Tai Po Road (Sha Tin Section) - Investigation and design	8,000	1,460	431	3,239	2,530	343	-----	-----	-----
68FX069X	Further study and preliminary design for improvement of Hiram's Highway from Marina Cove to Sai Kung Town - Investigation	11,260	4,902	98	1,940	2,600	1,700	-----	-----	-----
68FX074X	Retrofitting of noise barriers on Tuen Mun Road (Town Centre Section) - Detailed design	6,860	3,248	34	34	50	-----	-----	-----	-----
68FX075X	Retrofitting of noise barriers on Tuen Mun Road (Fu Tei Section) - Detailed design	6,770	3,300	393	441	50	-----	-----	-----	-----
68QN146X	Preconstruction works for dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung	9,560	9,098	100	154	200	-----	-----	-----	-----
68FX080X	Widening of western section and eastern section of Lin Ma Hang Road - Detailed design	9,870	2,413	351	2,500	2,500	1,500	957	-----	-----
68FH181X	Proposed Pedestrian Footbridge System in Mong Kok - Investigation	14,230	3,544	406	1,523	9,163	-----	-----	-----	-----
68FH189X	Elevated pedestrian corridor in Yuen Long Town connecting with Long Ping Station - Investigation and design	17,750	4,627	1,282	6,850	4,273	2,000	-----	-----	-----
68FX079X	Widening of Castle Peak Road - Castle Peak Bay - Detailed design	9,830	5,531	107	900	2,355	1,000	-----	-----	-----
69FX083X	Review and investigation for provision of bus-bus Interchange on Fanling Highway Kowloon bound	1,500	972	-----	479	-----	-----	-----	-----	-----
69FX086X	Traffic review and improvement schemes at Tsuen Wan Road and associated junctions	1,300	-----	41	800	500	-----	-----	-----	-----
63FG069X	Provision of barrier-free access facilities for Footbridge No. KF(LNTKE) in Kwun Tong District	28,810	1,110	1,734	6,800	2,886	5,865	5,692	5,857	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
63FG070X	Provision of barrier-free access facilities for Footbridge No. KF(MTR) in Kwun Tong District	26,990	1,061	1,620	6,500	3,015	4,720	6,101	4,993	-----
63YG051X	Provision of lifts to the footbridge at Irving Street (HF27)	15,880	15,544	134	285	-----	-----	-----	-----	-----
63YG052X	Provision of lifts to the footbridge at Wong Chuk Hang Road (HF94)	17,310	17,133	107	180	-----	-----	-----	-----	-----
63YH158X	Provision of lifts to the bridge across Tuen Mun Road near Tsing To Path (N486)	13,280	10,110	95	295	-----	-----	-----	-----	-----
63YH161X	Provision of lifts to the subway across Pak Wo Road in Fanling (NS143)	12,000	11,595	112	405	-----	-----	-----	-----	-----
64YE074X	Provision of escalator to the footbridge (NF109) across Castle Peak Road near Fu Wah Centre, Tsuen Wan	3,260	2,938	42	300	-----	-----	-----	-----	-----
68YN144X	Design for the provision of access facilities for the disabled at existing footbridges Phase 2 and existing subways Phase 1 (Package 1)	4,990	1,586	-----	77	-----	-----	-----	-----	-----
68SV008X	Pedestrian link near Chuk Yuen North Estate - Investigation	7,540	2,684	282	2,879	500	-----	-----	-----	-----
68SV009X	Lift and pedestrian walkway system between Kwai Shing Circuit and Hing Shing Road, Kwai Chung - Investigation	2,800	1,699	140	183	150	-----	-----	-----	-----
68SV010X	Lift and pedestrian walkway system between Castle Peak Road and Kung Yip Street, Kwai Chung - Investigation	3,500	1,067	282	1,055	350	-----	-----	-----	-----
68SV011X	Lift and pedestrian walkway system between Lai Cho Road and Wah Yiu Road, Kwai Chung - Investigation	3,300	586	-----	765	1,000	-----	-----	-----	-----
68SV012X	Braemar Hill Pedestrian Link - Investigation	9,350	2,715	1,006	3,863	885	-----	-----	-----	-----
68SV013X	Lift and pedestrian walkway system between Kwai Shing Circuit and Hing Shing Road, Kwai Chung - Detailed design	4,770	-----	356	1,455	118	-----	-----	-----	-----
63YG029X	Provision of lifts to the footbridge across Chatham Road North and Wuhu Street in Hung Hom (KF28 & 28A)	13,990	9,149	10	10	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
63YG046X	Provision of lifts to the footbridge across Wong Chuk Hang Road near Grantham Hospital (HF42)	15,880	12,381	38	38	-----	-----	-----	-----	-----
63YG045X	Provision of lifts to the footbridge across Causeway Road near Shelter Street (HF69)	19,910	14,956	47	47	-----	-----	-----	-----	-----
63YN125X	Provision of lifts to the footbridge across Lung Cheung Road and Nam Cheong Street (KF22)	13,030	11,354	35	35	-----	-----	-----	-----	-----
67YE082K	Road resurfacing works at Nam Wan Tunnel Approach eastbound and crossover area in Tsing Sha Control Area (TSCA)	2,000	1,439	96	96	-----	-----	-----	-----	-----
BYE083M	Installation of piezometers and erosion control mat for Slope No. 7SW-D/FR520 at Shatin Height Tunnel Approach in Tsing Sha Control Area (TSCA)	1,572	1,322	56	56	-----	-----	-----	-----	-----
67YE085K	Road resurfacing works at Shatin Toll Plaza both bounds	4,980	3,413	-----	853	-----	-----	-----	-----	-----
67YE088K	Road resurfacing works at Eagle's Nest Tunnel Approach eastbound middle & slow lanes	1,640	836	-----	767	-----	-----	-----	-----	-----
67YE091K	Road resurfacing works at Eagle's Nest Tunnel Approach eastbound slow & fast lanes (Ch 26.9 to 27.3)	1,080	-----	463	926	-----	-----	-----	-----	-----
67YE092K	Urgent road resurfacing works at deteriorated road sections at Lai Chi Kok Viaduct both bounds	4,870	-----	2,086	3,776	-----	-----	-----	-----	-----
67YE093K	Urgent road resurfacing works at deteriorated road sections at Shatin Toll Plaza both bounds	4,960	-----	2,228	4,266	221	-----	-----	-----	-----
BYE086M	Lining improvement works for drains in vicinity of Slope No. 7SW-D/FR520 at Sha Tin Heights Tunnel Approaches in Tsing Sha Control Area	1,340	1,070	-----	45	-----	-----	-----	-----	-----
67YE089K	Road resurfacing works at Shatin Heights Tunnel Approach both bounds near cross-over	4,985	-----	-----	4,311	227	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
4YE096X	Installation of pumping system facilities at Shatin Heights Tunnel Approaches and Tai Wai Tunnel Approaches	2,244	-----	-----	597	1,443	-----	-----	-----	-----
67YE094K	Road resurfacing works at Lai Chi Kok Viaduct slip road D	4,990	-----	-----	3,933	207	-----	-----	-----	-----
67YE097K	Road resurfacing works at Tai Wai Tunnel Approaches both bounds	3,961	-----	-----	3,465	182	-----	-----	-----	-----
BYE095M	Preventive maintenance works at Slope No. 7SW-D/C998 at Sha Tin Toll Plaza in Tsing Sha Control Area	3,700	-----	-----	2,214	92	-----	-----	-----	-----
67YE098K	Road resurfacing works at Eagle's Nest Tunnel Approaches westbound main line and eastbound hard shoulder	3,470	-----	-----	2,945	155	-----	-----	-----	-----
67YE099K	Road resurfacing works at Lai Chi Kok Viaduct Slip Road C	3,810	-----	-----	3,291	173	-----	-----	-----	-----
4YE090X	Security improvement at Stonecutters Bridge in Tsing Sha Control Area	3,200	-----	-----	-----	3,200	-----	-----	-----	-----
61QW178X	Improvement to sharp bend of Keung Shan Road near Shek Pik Reservoir Access Road - Ground investigation works	780	496	74	124	-----	-----	-----	-----	-----
61QW181X	Proposed road improvement works to Container Port at Container Port Road South, Kwai Chung and Tsing Yi Road, Tsing Yi - Ground investigation	480	297	13	20	125	37	-----	-----	-----
61QW182X	Improvement to sharp bend of Keung Shan Road near Shek Pik Reservoir Service Access Road - Preliminary ecological assessment	110	30	67	67	-----	-----	-----	-----	-----
61QW183X	Vehicular linkage across Yuen Long East Nullah - Gound investigation	930	6	17	450	200	-----	-----	-----	-----
61QW184X	Proposed cycle track at Che Kung Miu Road between Tin Sam Street and Hin Keng Street, Sha Tin - Gound investigation	60	4	-----	8	1	-----	-----	-----	-----
63QG041X	Improvement to Lo Wu Station Road	14,600	11,031	3	3	-----	-----	-----	-----	-----
63QG039X	Road improvement at junction of Wo Yi Hop Road near Cheung Wing Road	20,430	12,284	812	900	250	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
63QG043X	Proposed footbridge link across Fung Shue Wo Road, Tsing Yi	18,610	12,083	249	500	250	-----	-----	-----	-----
63QG038X	Widening of Castle Peak Road (San Tin Section) near Tsing Lung Tsuen, Yuen Long	18,800	17,090	-----	80	-----	-----	-----	-----	-----
63QH154X	Upgrading / improvement of roadside slopes / retaining walls - Feature No. 15NE-A/C339 at Stanley Village Road	13,350	10,369	-----	270	-----	-----	-----	-----	-----
63QH155X	Improvement of roadside slope Feature No. 11SE-A/F221, Mount Parker Road	12,110	8,579	-----	250	-----	-----	-----	-----	-----
63QG049X	Provision of lifts to existing footbridge across King's Road at junction of North View Street and North Point Road, North Point	24,380	22,906	-----	670	-----	-----	-----	-----	-----
63QN157X	New road connecting Lung Mun Road and Yip Wong Road, Tuen Mun	8,810	7,732	-----	190	-----	-----	-----	-----	-----
63QH167X	Improvement of Kam Pok Road - Man Yuen Tsuen Section	19,960	16,933	38	1,400	1,000	-----	-----	-----	-----
63QH168X	Proposed vehicular crossing across a Nullah at Kiu Hing Road near Wong Nai Tun	19,890	11,877	-----	600	1,000	-----	-----	-----	-----
63QH182X	Pedestrian link between Tsing Yi North Bridge and Tsing Yi Station	19,970	8,427	2,366	3,700	450	-----	-----	-----	-----
63QH183X	Provision of coach lay-by at Moving Memorial to War Martyrs, Tai Mong Tsai Road, Sai Kung	19,560	8,068	1,225	3,950	450	-----	-----	-----	-----
63QH215X	Improvement to sharp bend of Keung Shan Road near Shek Pik Reservoir Service Access Road	15,730	-----	-----	1,000	5,000	7,000	1,066	-----	-----
64QW128X	Pedestrian scheme for Jordan at Woosung Street (between Jordan Road & Kansu Street)	3,440	1,974	193	490	200	-----	-----	-----	-----
64QW146X	Footpath reconstruction of Kweilin Street	1,515	1,034	5	5	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
64QW162X	Footpath reconstruction and streetscape enhancement at Sai Yeung Choi Street South (between Argyle Street and Dundas Street) and Soy Street (between Fa Yuen Street and Sai Yeung Choi Street)	2,910	1,975	-----	160	240	-----	-----	-----	-----
64QW175X	Pedestrian scheme for Mong Kok - Footpath reconstruction at Dundas Street between Fa Yuen Street and Nathan Road	1,260	209	15	250	400	-----	-----	-----	-----
64QN189X	Proposed cycle track at Che Kung Miu Road between Tin Sam Street and Hin Keng Street, Sha Tin	9,000	-----	-----	800	3,280	3,730	-----	-----	-----
6A05TB	Extension of footbridge network in Tsuen Wan - D & C	7,000	5,288	-----	100	100	-----	-----	-----	-----
68QN059X	Investigation and design for the upgrading / improvement of roadside slopes/retaining wall on Hong Kong Island under 2005 to 2008 Programme	5,650	2,248	-----	300	-----	-----	-----	-----	-----
68QW136X	PWP Item No. 726TH, Lei Yue Mun Road Underpass, roundabout at junction with Yau Tong Road and associated improvement works	3,880	2,595	-----	40	-----	-----	-----	-----	-----
68QW164X	Investigation and preliminary design for lift system and pedestrian walkway at Cheung Hang Estate, Tsing Yi	4,720	2,827	200	239	-----	-----	-----	-----	-----
68QW165X	Investigation and preliminary design for escalator link and pedestrian walkway system at Pound Lane	3,870	1,649	186	191	100	-----	-----	-----	-----
68QW173X	New Wang Tong River Bridge - Environmental Impact Assessment and Drianage Impact Assessment studies	2,660	1,640	138	405	-----	-----	-----	-----	-----
68QW176X	Investigation and preliminary design for lift and pedestrian walkway system between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung	3,320	133	126	700	860	-----	-----	-----	-----
68QW177X	Investigation and preliminary design for lift and pedestrian walkway system at Luen On Street, Kwun Tong	4,910	198	34	1,200	900	-----	-----	-----	-----
68QW179X	Advisory services on New Engineering Contract (NEC) lift and Pedestrian Walkway System at Cheung Hang Estate, Tsing Yi	1,130	240	116	487	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
68QN187X	Flyover from Kwai Chung Interchange Upramp to Kwai Chung Road - Detailed design	9,830	-----	0	1,571	2,100	2,050	-----	-----	-----
68QW185X	Proposed footbridge near Kowloon Bay MTR Station Exit B - Investigation, design and construction	4,950	-----	-----	500	1,800	1,755	-----	-----	-----
6BQW101M	Upgrading/improvement of roadside slopes/retaining walls - Feature No. 11SW-B/R550 at Kennedy Road	217	220	-----	10	-----	-----	-----	-----	-----
6BQW102M	Upgrading/improvement of roadside slopes/retaining walls - Feature No. 11SW-D/C858 at Shouson Hill Road	520	418	-----	10	-----	-----	-----	-----	-----
6BQW104M	Upgrading/improvement of roadside slopes/retaining walls - Feature No. 11SW-A/C678 at Victoria Road	2,900	1,579	-----	10	-----	-----	-----	-----	-----
6BQW105M	Upgrading/improvement of roadside slopes/retaining walls - Feature No. 11SW-D/C59 at Aberdeen Reservoir Road	2,870	2,560	-----	10	-----	-----	-----	-----	-----
6BQW106M	Upgrading/improvement of roadside slopes/retaining walls - Feature No. 15NE-A/CR252 at Repulse Bay Road	300	265	-----	10	-----	-----	-----	-----	-----
6BQW108M	Upgrading/improvement of roadside slopes/retaining walls - Feature No. 11SW-A/C123 at Pokfield Road	200	182	-----	10	-----	-----	-----	-----	-----
6BQW109M	Upgrading/improvement of roadside slopes/retaining walls - Feature No. 11SW-A/CR711 at Hill Road	440	301	-----	10	-----	-----	-----	-----	-----
6BQW114M	Upgrading/improvement of roadside slopes/retaining walls - Feature No. 11SW-A/C301 at Mount Davis Road	3,160	2,689	-----	10	-----	-----	-----	-----	-----
6BQW115M	Upgrading/improvement of roadside slopes/retaining walls - Feature No. 15NE-A/C44 at Repulse Bay Road	2,940	2,889	-----	10	-----	-----	-----	-----	-----
6BQW120M	Upgrading/improvement of roadside slopes/retaining walls - Feature No. 11SW-D/C1208 at Lloyd Path	2,930	2,022	-----	10	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
6BQW124M	Upgrading/improvement of roadside slopes/retaining walls - Feature No. 15NE-A/C187 at Pak Pat Shan Road	4,850	4,560	-----	10	-----	-----	-----	-----	-----
6BQW127M	Upgrading/improvement of roadside slopes/retaining walls - Feature No. 11SW-A/C55 at Conduit Road	530	324	-----	10	-----	-----	-----	-----	-----
6BQW138M	Upgrading/improvement of roadside slopes/retaining walls - Feature No. 11SW-A/R1 at Lower Lascar Row	320	201	-----	10	-----	-----	-----	-----	-----
6BQW139M	Upgrading/improvement of roadside slopes/retaining walls - Feature No. 15NE-C/C220 at Carmel Road	2,650	2,592	-----	10	-----	-----	-----	-----	-----
6BQW141M	Upgrading/improvement of roadside slopes/retaining walls - Feature No. 11SW-A/R432 at High Street	1,320	1,288	-----	10	-----	-----	-----	-----	-----
6BQW142M	Upgrading/improvement of roadside slopes/retaining walls - Feature No. 11NE-A/C151 at Stanley Village Road	3,940	3,866	-----	10	-----	-----	-----	-----	-----
6BQW143M	Upgrading/improvement of roadside slopes/retaining walls - Feature No. 11SW-A/R 35 at Pound Lane	1,030	1,002	-----	10	-----	-----	-----	-----	-----
68ZG050X	Hong Kong - Zhuhai - Macao Bridge Hong Kong Link Road - tendering work	18,400	13,017	-----	3,230	-----	-----	-----	-----	-----
1	Public lighting cable reinforcement (HK & Lamma)(2015/16)	1,000	600	180	200	-----	-----	-----	-----	-----
2	Replacement of lanterns (HK & Lamma)(2015/16)	1,000	800	150	200	-----	-----	-----	-----	-----
3	Replacement of gantry sign / directional sign light (HK & Lamma)(2015/16)	500	100	-----	100	-----	-----	-----	-----	-----
4	Installation of safety sling for lanterns (HK & Lamma)(2015/16)	400	100	-----	100	-----	-----	-----	-----	-----
5	Replacement of column (HK & Lamma) (2015/16)	500	100	100	150	-----	-----	-----	-----	-----
6	Schedule of Fees (Design Works) (HK & Lamma)(2015/16)	2,500	1,900	200	200	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
7	Replacement of cutout boxes (HKI) (2015/16)	800	500	-----	100	-----	-----	-----	-----	-----
8	Public lighting cable reinforcement (K & NTE)(2015/16)	1,800	1,200	100	350	-----	-----	-----	-----	-----
9	Replacement of lanterns (K & NTE)(2015/16)	1,200	800	100	200	-----	-----	-----	-----	-----
10	Replacement of gantry sign / directional sign light (K & NTE)(2015/16)	500	100	50	120	-----	-----	-----	-----	-----
11	Replacement of column (K & NTE (2015/16)	1,000	700	150	250	-----	-----	-----	-----	-----
12	Schedule of Fees (Design Works) (K & NTE)(2015/16)	3,200	2,430	300	300	-----	-----	-----	-----	-----
13	Public lighting cable reinforcement (NTW)(2015/16)	2,500	1,600	100	200	-----	-----	-----	-----	-----
14	Replacement of lanterns (NTW)(2015/16)	1,500	900	100	300	-----	-----	-----	-----	-----
15	Replacement of gantry sign / directional sign light (NTW)(2015/16)	600	500	50	100	-----	-----	-----	-----	-----
16	Installation of safety sling for lanterns (NTW)(2015/16)	300	200	50	100	-----	-----	-----	-----	-----
17	Replacement of column (NTW)(2015/16)	1,000	700	100	200	-----	-----	-----	-----	-----
18	Schedule of Fees (Design Works) (NTW)(2015/16)	3,000	2,200	300	300	-----	-----	-----	-----	-----
19	Village lights (K & NTE)(2015/16)	2,000	1,200	200	370	-----	-----	-----	-----	-----
20	Village lights (NTW)(2015/16) Stage 1	7,000	4,000	700	1,130	-----	-----	-----	-----	-----
21	Village lights (NTW)(2015/16) Stage 2	6,000	3,000	100	630	-----	-----	-----	-----	-----
22	Installation of lighting column for rear lane lighting (HKI)(2016/17)	100	-----	-----	50	-----	-----	-----	-----	-----
23	Installation of lanterns for rear lane lighting (HKI)(2016/17)	100	-----	-----	50	-----	-----	-----	-----	-----
24	Installation of lighting column for rear lane lighting (K & NTE)(2016/17)	200	-----	-----	180	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
25	Installation of lanterns for rear lane lighting (K & NTE)(2016/17)	100	-----	-----	50	-----	-----	-----	-----	-----
26	Installation of lighting column for rear lane lighting (NTW)(2016/17)	250	-----	-----	210	-----	-----	-----	-----	-----
27	Installation of lanterns for rear lane lighting (NTW)(2016/17)	200	-----	-----	160	-----	-----	-----	-----	-----
28	Public lighting cable reinforcement (HK & Lamma)(2016/17)	1,200	-----	450	800	250	-----	-----	-----	-----
29	Replacement of lanterns (HK & Lamma)(2016/17)	1,500	-----	-----	1,000	500	-----	-----	-----	-----
30	Replacement of gantry sign / directional sign light (HK & Lamma)(2016/17)	500	-----	-----	100	-----	-----	-----	-----	-----
31	Installation of safety sling for lanterns (HK & Lamma)(2016/17)	200	-----	-----	100	-----	-----	-----	-----	-----
32	Replacement of column (HK & Lamma)(2016/17)	300	-----	-----	100	50	-----	-----	-----	-----
33	Schedule of Fees (Design Works)(HK & Lamma)(2016/17)	2,500	-----	1,200	2,100	200	-----	-----	-----	-----
34	Replacement of cutout boxes (HKI)(2016/17)	500	-----	-----	200	-----	-----	-----	-----	-----
35	Public lighting cable reinforcement (K & NTE)(2016/17)	3,000	-----	100	2,340	400	-----	-----	-----	-----
36	Replacement of lanterns (K & NTE)(2016/17)	2,000	-----	150	1,500	200	-----	-----	-----	-----
37	Replacement of gantry sign / directional sign light (K & NTE)(2016/17)	1,100	-----	-----	600	400	-----	-----	-----	-----
38	Installation of safety sling for lanterns (K & NTE)(2016/17)	250	-----	-----	100	-----	-----	-----	-----	-----
39	Replacement of column (K & NTE)(2016/17)	1,300	-----	200	640	400	-----	-----	-----	-----
40	Schedule of Fees (Design Works) (K & NTE)(2016/17)	3,200	-----	1,500	2,820	300	-----	-----	-----	-----
41	Public lighting cable reinforcement (NTW)(2016/17)	2,200	-----	400	1,670	300	-----	-----	-----	-----
42	Replacement of lanterns (NTW)(2016/17)	1,300	-----	-----	950	150	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
43	Replacement of gantry sign / directional sign light (NTW)(2016/17)	800	-----	-----	530	200	-----	-----	-----	-----
44	Installation of safety sling for lanterns (NTW)(2016/17)	350	-----	-----	220	50	-----	-----	-----	-----
45	Replacement of column (NTW)(2016/17)	1,000	-----	-----	760	150	-----	-----	-----	-----
46	Schedule of Fees (Design Works) (NTW)(2016/17)	3,000	-----	1,800	2,230	300	-----	-----	-----	-----
47	Group lamp replacement (NTW)(2016/17)	2,500	-----	-----	1,500	-----	-----	-----	-----	-----
48	Enhancement of PTI lighting (Special lighting)(2016/17)	5,500	-----	530	5,000	-----	-----	-----	-----	-----
49	Enhancement of subway/underpass lighting (Special lighting)(2016/17)	6,000	-----	-----	5,500	-----	-----	-----	-----	-----
50	Enhancement of footbridge lighting (Special lighting)(2016/17)	5,500	-----	510	5,000	-----	-----	-----	-----	-----
51	Group lamp replacement (Special lighting)(2016/17)	7,500	-----	780	7,000	-----	-----	-----	-----	-----
52	Village lights (HK & Lamma)(2016/17)	300	-----	-----	110	-----	-----	-----	-----	-----
53	Installation of white light sources (HK & Lamma)(2016/17)	100	-----	-----	10	-----	-----	-----	-----	-----
54	Improvement to existing lights (Column) (HK & Lamma)(2016/17)	200	-----	-----	100	-----	-----	-----	-----	-----
55	Improvement to existing lights (Lantern) (HK & Lamma)(2016/17)	200	-----	-----	100	-----	-----	-----	-----	-----
56	LED (HK & Lamma)(2016/17)	200	-----	-----	50	-----	-----	-----	-----	-----
57	Village lights (K & NTE)(2016/17)	2,800	-----	300	2,400	300	-----	-----	-----	-----
58	Installation of Electronic ballast (K & NTE)(2016/17)	500	-----	50	350	-----	-----	-----	-----	-----
59	Installation of white light sources (K & NTE)(2016/17)	300	-----	30	200	-----	-----	-----	-----	-----
60	Improvement to existing lights (Column) (K & NTE)(2016/17)	300	-----	-----	290	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
61	Improvement to existing lights (Lantern) (K & NTE)(2016/17)	160	-----	-----	140	-----	-----	-----	-----	-----
62	Installation of solar timer (K&NTE)(2016/2017)	1,000	-----	140	800	-----	-----	-----	-----	-----
63	LED (K & NTE)(2016/2017)	300	-----	-----	200	-----	-----	-----	-----	-----
64	Village lights (NTW)(2016/17) Stage 1	5,500	-----	450	4,050	1,050	-----	-----	-----	-----
65	Village lights (NTW)(2016/17) Stage 2	4,300	-----	280	3,320	800	-----	-----	-----	-----
66	Installation of electronic ballast (NTW)(2016/17)	250	-----	-----	210	-----	-----	-----	-----	-----
67	Installation of white light sources (NTW)(2016/17)	400	-----	-----	320	-----	-----	-----	-----	-----
68	Improvement to existing lights (Column) (NTW)(2016/17)	500	-----	-----	420	-----	-----	-----	-----	-----
69	Improvement to existing lights (Lantern) (NTW)(2016/17)	500	-----	-----	320	-----	-----	-----	-----	-----
70	LED (NTW)(2016/17)	500	-----	-----	420	-----	-----	-----	-----	-----
71	Installation of solar timer (NTW)(2016/17)	1,200	-----	405	1,000	-----	-----	-----	-----	-----
72	Replacement of aged lanterns (HK & Lamma)(2016/17)	100	-----	-----	30	-----	-----	-----	-----	-----
73	Installation of decorative lightings (HK & Lamma)(2016/17)	300	-----	-----	200	-----	-----	-----	-----	-----
74	Replacement of aged lanterns (K & NTE)(2016/17)	100	-----	-----	30	-----	-----	-----	-----	-----
75	Installation of decorative lightings (K & NTE)(2016/17)	300	-----	-----	120	-----	-----	-----	-----	-----
76	Replacement of aged lanterns (NTW)(2016/17)	50	-----	-----	30	-----	-----	-----	-----	-----
77	Installation of decorative lightings (NTW)(2016/17)	300	-----	-----	220	-----	-----	-----	-----	-----
Group 5	Procurement of traffic aids and EMSD works	10,295	-----	1,494	7,200	9,200	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
Sub-total for (I) : Approved items with expected expenditure in 2016-17 and/or 2017-18		3,431,908	1,612,806	257,036	662,280	356,206	177,173	375,656	12,627	7,690
(II) Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18										
p7i009658	Recontruction of carriageway at Wyndham Street between D'Aguilar Street and Wellington Street	3,600	-----	-----	200	2,100	1,300	-----	-----	-----
p7k009373	Resurfacing works to Aberdeen Praya Road and Ap Lei Chau Bridge Road	1,200	-----	-----	-----	200	1,000	-----	-----	-----
p4009534	Provision of in-situ lining works at Chai Wan area	1,600	-----	-----	-----	300	600	700	-----	-----
p7k009372	Resurfacing to Shek Pai Wan Road WB slow lane between LP 34381 and LP 41970	692	-----	-----	-----	692	-----	-----	-----	-----
p7k009176	Cold milling and resurfacing in Peak District	2,700	-----	-----	-----	500	2,200	-----	-----	-----
p7i009655	Harbour View Street between L/P 40677 and Man Yiu Street	1,600	-----	-----	-----	400	1,200	-----	-----	-----
p7k009612	Cold milling and resurfacing of flexible carriageway at Oi Yin Street.	1,500	-----	-----	1,500	-----	-----	-----	-----	-----
p10009334	Anchor slope monitoring	300	-----	-----	300	-----	-----	-----	-----	-----
p10009378	Preventive maintenance works for slope features	800	-----	-----	200	175	425	-----	-----	-----
p4009487	Installation of beam barrier at Tin Hau Temple Road - (Dummy for street furniture)	630	-----	-----	-----	630	-----	-----	-----	-----
p4009173	Antiskid dressing laying works at Peak District	2,100	-----	-----	-----	1,100	1,000	-----	-----	-----
p7s009529	Replacement of roof cover of Bridge HF104 across Aberdeen Praya Road near Nam Ning Street	2,400	-----	-----	-----	1,200	1,200	-----	-----	-----
p4009523	Construct drainage system at ceiling of Aberdeen Tunnel	200	-----	-----	200	-----	-----	-----	-----	-----
p7k009365	Drake Street	740	-----	-----	400	300	40	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
p7i008859	Supply and laying recycled glass Grade A paving blocks along Chai Wan Road near Hing Wah Estate II	600	-----	-----	-----	600	-----	-----	-----	-----
p4008568	Bellevue Drive (near L/P 41253) - Supply and fix beam barriers for roadside safety improvement	7	-----	-----	7	-----	-----	-----	-----	-----
p7s009428	Repair to movement joints on local roads	2,400	-----	-----	-----	1,200	1,200	-----	-----	-----
p7k009148	Resurfacing works at Tin Hau Temple Road - (Dummy for pavement)	3,000	-----	-----	-----	500	2,500	-----	-----	-----
p7i009296	Reconstruction and rehabilitation of defective concrete carriageway at Shau Kei Wan Road (section between House No. 251 and House No. 361)	500	-----	-----	-----	50	450	-----	-----	-----
p4008938	Installation of beam barriers at 2016/2017	5	-----	-----	5	-----	-----	-----	-----	-----
p7k008941	Resurfacing and anti-skid dressing to road surface at Shek Pai Wan Road, Victoria Road & Pok Fu Nam Road	2,300	-----	-----	-----	300	2,000	-----	-----	-----
p7i009535	Supply and lay Grade A paving blocks with recycled glass on footpath at Chai Wan Road	1,000	-----	-----	-----	300	700	-----	-----	-----
p7s009427	Repair to movement joints at IEC Section 1	2,400	-----	-----	-----	800	900	700	-----	-----
p7j009376	Replacement of bearings at HF104	2,400	-----	-----	-----	477	172	1,750	-----	-----
p4009522	Repair, remove asbestos panels at ceiling of Aberdeen Tunnel	800	-----	-----	800	-----	-----	-----	-----	-----
p4009486	Pipe lining in North Point districts	2,000	-----	-----	2,000	-----	-----	-----	-----	-----
p4009029	Footpath repaving in Link Road	800	-----	-----	-----	800	-----	-----	-----	-----
p7k009650	Resurfacing at Connaught Road Central eastbound, section between Morrison Street and Rumsey Street (at grade)	2,300	-----	-----	-----	500	1,800	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
p7i009528	Supply and lay paving blocks on footpath of Siu Sai Wan Road in front of Fullview Garden from Block 9 to LCSD sitting-out Area	1,200	-----	-----	-----	400	800	-----	-----	-----
	Provision of internal lining to exclusive road drain at Happy Valley including Stadium Path, Broadwood Road, Sun Chun Street, Wilson Road, Happy View Terrace, Cooper Road, Caroline Hill Road, Mount Butler Drive, Sharp Street East, Hoi Ping Road, Hysan Avenue, Sun Wui Road, Sunning Road, Yun Ping Road and Kai Chiu Road	2,400	-----	-----	1,000	900	500	-----	-----	-----
	Laying of anti-skid dressing at Irving Street	600	-----	-----	550	50	-----	-----	-----	-----
	Resurfacing of Wong Nai Chung Road between Leighton Road and Blue Pool Road	2,500	-----	-----	500	2,000	-----	-----	-----	-----
	Reconstruction of Causeway Road westbound slow lane and fast lane	3,000	-----	-----	1,200	1,000	800	-----	-----	-----
	Reconstruction of Stubbs Road near roundabout bus stop	400	-----	-----	300	100	-----	-----	-----	-----
	Reconstruction of Jardine's Crescent near MTRC entrance	200	-----	-----	170	30	-----	-----	-----	-----
p7k009803	Cold milling and resurfacing of flexible carriageway at Aberdeen Praya Road (E/B) (section between Aberdeen Main Road and near L/P 42009)	1,200	-----	-----	-----	600	600	-----	-----	-----
p7k009804	Cold milling and resurfacing of flexible carriageway and anti-skid surface treatment works at Pok Fu Lam Road (E/B) (section between L/P 44639 to L/P 40104)	1,800	-----	-----	-----	900	900	-----	-----	-----
p7k009805	Cold milling and resurfacing of flexible carriageway at Tin Wan Street between LP 41150 & LP 35159	1,110	-----	-----	-----	510	600	-----	-----	-----
p7k009806	Cold milling and resurfacing of flexible carriageway at Tin Wan Praya Road near ice and cold storage	340	-----	-----	280	60	-----	-----	-----	-----
p7k009807	Cold milling and resurfacing of flexible carriageway at Ap Lei Chau Bridge Road SB from Aberdeen Police Staton to LP 37284	1,200	-----	-----	210	800	190	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
p7i009808	Reconstruction and rehabilitation of concrete carriageway at Wong Chuk Hang Road (W/B) section between L/P 41341 and L/P 40201	1,500	-----	-----	300	1,000	200	-----	-----	-----
p4009374	Lining works to exclusive road drains within MSW	1,000	-----	-----	200	200	600	-----	-----	-----
	Traffic improvement scheme within Pokfulam area (GP3-307) at Victoria Road J/O Sandy Bay Road	500	-----	-----	200	300	-----	-----	-----	-----
p7i009819	Cold milling and resurfacing of Yee King Road (section between Lai Tak Tsuen Road and Cloud View Road)	1,400	-----	-----	100	1,300	-----	-----	-----	-----
p7i009820	Cold milling and resurfacing of Whitfield Road	160	-----	-----	160	-----	-----	-----	-----	-----
p7i009697	Reconstruction of Hennessy Road eastbound between Arsenal Street and Fenwick Street	3,000	-----	-----	1,000	2,000	-----	-----	-----	-----
	Protective dressing at Canal Road Flyover (H110)	8,000	-----	-----	5,000	2,000	1,000	-----	-----	-----
Group 5	Traffic engineering works (WRFs involving highway works)	7,000	-----	-----	3,000	4,000	-----	-----	-----	-----
p7i009706	Replacement of defective movement joint at Structure No. K70J (Kwun Tong Bypass - Mong Kok bound, near Laguna City)	1,000	-----	-----	400	400	-----	200	-----	-----
p7k009352	Cold milling & resurfacing at Sham Mong Road outside HSBC Centre	340	-----	-----	288	40	10	2	-----	-----
p7i009397	Reconstruction of footway with paving block at Wang Chiu Road (near Kai Tak Road Flyover) and Kwun Tong Harbour Plaza	1,000	-----	-----	-----	500	500	-----	-----	-----
p4009112	Provision of lining to exclusive road drains at YTA1	700	-----	-----	40	100	100	460	-----	-----
p7i009703	Reconstruction of footway with recycled glass concrete paving blocks at Beacon Hill Road	1,500	-----	-----	1,000	500	-----	-----	-----	-----
p4009113	Provision of lining to exclusive road drain at Kowloon City District	1,200	-----	-----	200	500	500	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
p7j008626	Repairing works for alcove rooms	250	-----	-----	50	100	100	-----	-----	-----
p7k009134	Resurfacing of low noise material at West Kowloon Corridor eastbound	2,100	-----	-----	-----	1,000	1,100	-----	-----	-----
p7l009129	Replacement of defective movement joints on flyovers in District B	3,989	-----	-----	-----	1,000	2,480	509	-----	-----
p7j009623	Repair of defective joint sealants in concrete carriageways at Bus Bay E1, E2 and W	110	-----	-----	80	-----	-----	30	-----	-----
p7k009104	Resurfacing works at Broadcast Drive	1,500	-----	-----	-----	1,500	-----	-----	-----	-----
p7i009673	Reconstruction of footway at Shun Ching Street	254	-----	-----	254	-----	-----	-----	-----	-----
p7k009821	Kwun Tong Bus Terminus resurfacing by heavy duty wearing course & RHC	2,000	-----	-----	400	1,600	-----	-----	-----	-----
p7l009431	Replacement of movement joints on flyover in District A	2,033	-----	-----	233	1,300	500	-----	-----	-----
p7j009517	Repair defective concrete carriageway & joints with BJ200 in KC	2,300	-----	-----	-----	1,300	1,000	-----	-----	-----
p7k008351	Resurfacing at Ma Tau Wai Road between Sheung Heung Road and Kiang Su Street	210	-----	-----	60	50	100	-----	-----	-----
p7j008482	Rehabilitation of bridge or footbridge - applying protective coating in District A	1,100	-----	-----	-----	600	500	-----	-----	-----
p7j009335	Reconstruction of footway with precast concrete paving blocks with recycled glass at Shanghai Street (from Kansu Street to Jordan Road)	1,140	-----	-----	50	400	140	550	-----	-----
p4009119	Provision of lining to exclusive road drains at YT1	620	-----	-----	40	40	180	360	-----	-----
p7i009093	Reconstruction of footpath at Beacon Hill Road	1,500	-----	-----	-----	500	1,000	-----	-----	-----
p7k009167	Resurfacing of flexible pavement at Mong Kok Road from Tong Mi Road to Reclamation Street	450	-----	-----	-----	100	-----	350	-----	-----
p7l009128	Replacement of defective movement joints on flyovers in District A	4,607	-----	-----	-----	400	3,900	307	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
p7i009714	Reconstruction of Ching Cheung Road westbound between Butterfly Valley Road and Nob Hill	500	-----	-----	307	-----	-----	193	-----	-----
p7i009110	Replacement of bearings at abutments ref. 'A' and 'P' of Kai Fuk Road Flyover (K58)	1,400	-----	-----	900	500	-----	-----	-----	-----
p7k009004	Resurfacing of Chatham Road North section between Cooke Street and Winslow Street	650	-----	-----	30	317	303	-----	-----	-----
p7k009329	Cold milling & resurfacing at Ferry Street (S/B) between Argyle Street & Shantung Street	500	-----	-----	57	200	100	143	-----	-----
p7k008950	Resurfacing of carriageway at Maple Street between Lai Chi Kok Road and Willow Street	250	-----	-----	-----	50	50	150	-----	-----
p7j009508	Repairing defective concrete carriageway with joint sealant in Kowloon Bay	500	-----	-----	100	400	-----	-----	-----	-----
p7k008697	Resurfacing at Marconi Road	310	-----	-----	100	210	-----	-----	-----	-----
p7k009124	Resurfacing works in Kwun Tong Road E/B middle lane (section from Wai Yip Street to Lung Cheung Road Flyover) and E/B slow lane (section from Wai Yip Street to Lung Cheung Road Flyover)	300	-----	-----	200	100	-----	-----	-----	-----
p7j009405	Laying of low noise surfacing (PMSMA10) materials at Sau Mau Ping Road between Sau Hong House and Sau Lok House.	1,400	-----	-----	-----	1,000	400	-----	-----	-----
p7i009811	Replacement of defective movement joint at Structure No. K77E (Kwun Tong Bypass - Tseung Kwan O bound, near Kowloon Godown)	1,000	-----	-----	-----	800	-----	200	-----	-----
p7j009533	Rehabilitation and improvement works of the existing lift and escalators	1,000	-----	-----	-----	500	500	-----	-----	-----
p7k008476	Resurfacing at Hung Hom Road	460	-----	-----	100	300	60	-----	-----	-----
p7j008838	Add tag number for each steel hanger at upper ventilation ducts of Hunghom Cross-Harbour Tunnel	150	-----	-----	50	50	50	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
p7k009420	Resurfacing at Tai Po Road (Kowloon bound) near Caldecott Road	200	-----	-----	-----	100	100	-----	-----	-----
p7j009096	Repair concrete decking at K59	450	-----	-----	350	100	-----	-----	-----	-----
p7l009493	Replacement of defective concrete carriageway with BJ200 in KC	1,750	-----	-----	-----	750	1,000	-----	-----	-----
p7j008642	Replacement of canopy cover in District A	1,690	-----	-----	-----	1,690	-----	-----	-----	-----
p7k009102	Resurfacing of pavement at Cross-Harbour Tunnel	1,200	-----	-----	200	500	500	-----	-----	-----
p7k009647	Resurfacing of flexible carriageway at Sai Yee Street section between Playing Field Road and Boundary Street	400	-----	-----	-----	50	50	300	-----	-----
p7i009672	Reconstruction of footway at Kwun Tong Road W/B ouside CATS	350	-----	-----	-----	150	200	-----	-----	-----
p7j009761	Rehabilitation of footbridge no. KF90 - across Lei Yue Mun Road between Tsui Ping Road and King Yip Lane	2,500	-----	-----	1,000	1,200	-----	300	-----	-----
p7k008437	Resurfacing flexible carriageway at Princess Margaret Road near Chi Man Street - 45mm wearing course	820	-----	-----	600	120	100	-----	-----	-----
p7i009091	Conversion of existing concrete footway with recycled glass paving blocks at Arran Street J/W Canton Road	200	-----	-----	-----	70	30	100	-----	-----
p7k008478	Resurfacing of Tai Po Road between Caldecott Road and Ching Cheung Road	400	-----	-----	-----	290	110	-----	-----	-----
p7k009132	Resurfacing of low noise material at West Kowloon Corridor westbound	2,100	-----	-----	300	600	950	250	-----	-----
p7k009648	Resurfacing of flexible carriageway at Tai Kok Tsui Road section between Cherry Street and Pok Man Street	700	-----	-----	-----	109	400	191	-----	-----
p4009790	Refurbishment works for two lifts at KF119	2,000	-----	-----	500	1,500	-----	-----	-----	-----
p7i009120	Reconstruction of footway and carriageway in YT (i) speed tables at Woosung Street, Naning Street and Parkes Street	1,120	-----	-----	60	200	300	560	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
p7i009797	Bearing replacement for Taxiway Bridge K150	2,100	-----	-----	1,000	1,000	100	-----	-----	-----
p7j008963	Replacement of existing paving blocks at Haiphong Road	1,391	-----	-----	-----	686	500	205	-----	-----
p7k009410	Cold milling & resurfacing at Ivy Street between Tai Kok Tsui Road and Kok Cheung Street	500	-----	-----	150	300	50	-----	-----	-----
p7j009336	Repair anti skid surface on concrete carriageway in Yau Tsim District	600	-----	-----	-----	100	300	200	-----	-----
p7k009818	Resurfacing of flexible carriageway for northbound of Tseung Kwan O Road from Tsui Ping Estate South to Sau Mau Ping Road	2,810	-----	-----	800	1,010	1,000	-----	-----	-----
p4008949	Provision of lining to exclusion road drain at Hoi Fan Road, Chung Wui Street, Tai Tsun Street and Ivy Street	400	-----	-----	-----	30	300	70	-----	-----
p7i009412	Replacement of 8 nos. of defective concealed bearings at halving joint Ref. Y1S, Y1N, Y1S and T1 of Kai Fuk Road Flyover (Str. No. K58)	7,940	-----	-----	1,000	2,000	4,800	140	-----	-----
p7j009784	Major refurbishment of escalators at footbridge KF101 across Kwun Tong Road at Tsun Yip Lane	2,650	-----	-----	1,500	1,000	-----	150	-----	-----
p7j009666	Reconstruction of speed table at Sham Shui Po	1,600	-----	-----	100	600	600	300	-----	-----
p4009079	Improvement of road surface for Kai Tak Tunnel	3,500	-----	-----	-----	1,200	900	1,400	-----	-----
p7i009433	Replacement of paving blocks in MHH	3,700	-----	-----	1,254	1,120	1,000	326	-----	-----
p4009180	Lay low noise at Wan Hoi Street	600	-----	-----	119	140	240	101	-----	-----
p7j008962	Replacement of existing paving blocks with pavers containing recycle glass at Nathan Road outside Parklane	1,480	-----	-----	-----	410	800	270	-----	-----
p7i009101	Reconstruction of pavement at Cross-Harbour Tunnel	1,900	-----	-----	300	800	800	-----	-----	-----
p7j009783	Replacement of stairlift at footbridge near Wai Yip Street / Sheung Yuet Road	3,000	-----	-----	1,000	1,500	-----	500	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
p7k009662	Resurfacing works with PMSMA6 at Yau Tsim (YT1)	1,200	-----	-----	-----	900	300	-----	-----	-----
p7k008839	Anti-skid surfacing for lane S15, N7 and S8 in the toll plaza of Hunghom Cross-Harbour Tunnel	50	-----	-----	50	-----	-----	-----	-----	-----
p4009118	Provision of lining to exclusive road drains at YTA2	700	-----	-----	40	-----	200	460	-----	-----
p7i009671	Reconstruction of footway at Wai Yip Street (Tsun Yip Street to Hung To Road)	250	-----	-----	-----	50	200	-----	-----	-----
	WRF	24,000	-----	-----	12,000	12,000	-----	-----	-----	-----
P04438	Replacement of metal roof cladding at NF299	3,950	-----	-----	3,950	-----	-----	-----	-----	-----
P05641	CCTV + internal lining works at various pipe sections at NLH	2,960	-----	-----	2,660	300	-----	-----	-----	-----
P05414	Lung Fu Road Ch29.97 to Ch30.87 S/B F/L & Ch30.87 to Ch31.56 F/W	2,940	-----	-----	2,352	588	-----	0	-----	-----
P05415	Tsuen Wan Road (i) E/B Ch17.03 to Ch16.13 F/W, Ch16.13 to Ch15.87 S/R to Tsuen Tsing Interchange; (ii) E/B S/R Ch17.45 to Ch17.08; E/B S/R Ch15.06 to Ch14.8 & W/B S/R Ch15.15 to Ch15.75	2,800	-----	-----	2,240	560	-----	-----	-----	-----
P05417	Tuen Mun Road A & B Bound Ch48.4 to Ch48.0 F/W	2,800	-----	-----	2,240	560	-----	-----	-----	-----
P05411	Resurfacing on Lung Fu Road northbound Ch29.5 to Ch30.0 fast lane & Ch30.0 to Ch30.7 full width	2,786	-----	-----	2,229	557	-----	-----	-----	-----
P04745	Road resurfacing to Tolo Highway, A Bound, Ch15.50 to Ch13.70 (hard shoulder, Lane 1 & 2)	2,100	-----	-----	2,100	-----	-----	-----	-----	-----
P05290	NLH W/B Ch9.0 TO Ch9.5	2,800	-----	-----	2,000	800	-----	-----	-----	-----
P05404	Road resurfacing to Tolo Highway, A Bound Ch13.70 to Ch12.00 (hard shoulder, Lane 1 & 2), and Chong San Road Roundabout slip road Ch14.00B	3,000	-----	-----	2,000	1,000	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
P05640	NLH E/B Ch9.5 TO Ch10.0	2,800	-----	-----	2,000	800	-----	-----	-----	-----
P05675	Proposed junction improvement at Tin Tan Street	4,000	-----	-----	2,000	-----	2,000	-----	-----	-----
68NG071X	Roadside slope engineer inspections (2016-2021) in New Territories Region	27,970	-----	-----	1,839	4,990	4,359	16,782	-----	-----
P05924	Anti-skid colour dressing on cycle track at Lam Tusen River	1,400	-----	-----	1,000	400	-----	-----	-----	-----
P05659	Road resurfacing on Yuen Long Highway A/B near Pok Oi Interchange	2,000	-----	-----	1,000	200	500	300	-----	-----
P05660	Road resurfacing on Yuen Long Highway B/B near Pok Oi Interchange	2,000	-----	-----	900	300	400	400	-----	-----
P05989	Resurfacing of Tolo Highway, B Bound, Ch13.20 to Ch14.54 (hard shoulder, Lane 1 & 2)	1,700	-----	-----	900	200	200	400	-----	-----
P05662	Road resurfacing on San Tin Highway B/B near Shek Wu Wai	2,000	-----	-----	900	200	600	300	-----	-----
P05664	Road resurfacing on San Tin Highway B/B near San Tin Interchange	2,000	-----	-----	900	200	600	300	-----	-----
P05988	Resurfacing of Tolo Highway, B Bound, Ch11.90 to Ch13.20 (hard shoulder, Lane 1 & 2)	1,600	-----	-----	900	200	200	300	-----	-----
P06113	Cold milling and resurfacing of flexible carriageway at Ting Lai Road	1,600	-----	-----	890	400	-----	310	-----	-----
P06121	Reconstruction of footpath with concrete pavers at Sai Kung Hoi Pong Square between L/P De0317 and DE0504, Sai Kung	1,450	-----	-----	850	600	-----	-----	-----	-----
P05120	Road resurfacing to Fanling Highway, A Bound, Ch27.11 to Ch25.05	2,500	-----	-----	800	500	700	500	-----	-----
P05300	Streetscape enhancement works at Kai King Road, Po Lam Road North and Po Fung Road, Tseung Kwan O	3,400	-----	-----	700	500	300	1,900	-----	-----
P05665	Road resurfacing on Tin Tsz Road northbound	1,400	-----	-----	620	200	280	300	-----	-----
P06042	Resurfacing at Ma On Shan Bypass, NB, Ch20.20 to Ch21.95 & slip road to Lee On	2,700	-----	-----	500	800	700	700	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
P06109	Application of joint sealant on paving blocks footpath in Tung Chung	1,428	-----	-----	500	228	200	500	-----	-----
P06112	Anti-skid colour dressing on cycle track at Waterfront Park	2,000	-----	-----	500	500	500	500	-----	-----
P06108	Reconstruction and resurfacing of cycle track at Tung Chung Road from LP FC2416 to FC2552	1,689	-----	-----	477	600	-----	612	-----	-----
P05893	Replacement of damaged movement joints and nosings on various bridges in Yuen Long	560	-----	-----	360	200	-----	-----	-----	-----
P06060	Road Resurfacing at Ping Ha Road (Section between FB5437 and FB9233), Yuen Long	1,050	-----	-----	360	390	-----	300	-----	-----
P05682	Reconstruction of footpath at Tai Wo Hau Road, Kwai Chung	750	-----	-----	350	200	200	-----	-----	-----
P05139	CCTV Tsing Yi	300	-----	-----	300	-----	-----	-----	-----	-----
P05155	Streetscape enhancement works at Pak Shek Kok Promenade section between Fo Yin Road to Science Park Road, Sha Tin	2,300	-----	-----	300	400	1,300	300	-----	-----
P05438	Reconstruction of footpath at Che Kung Miu Road, Sha Tin Tau Road and Shing Tin Street outside Che Kung Miu Station and Chun Shek Estate, Sha Tin	3,000	-----	-----	300	600	1,500	600	-----	-----
P05642	Extension of shelter at Lok Ma Chau Control Point Public Transport Interchange	4,500	-----	-----	300	600	1,000	2,600	-----	-----
P05648	Reconstruction of concrete pavement 2016-17	300	-----	-----	300	-----	-----	-----	-----	-----
P05649	Resurfacing at Ching Hong Road	900	-----	-----	300	300	-----	300	-----	-----
P05681	Road resurfacing at Kwai Luen Road, Kwai Chung	600	-----	-----	300	200	100	-----	-----	-----
P05708	Cladding replacement at NF167 in TW	1,000	-----	-----	300	400	-----	300	-----	-----
P05782	Cycle track colour dressing work at Choi Ming Street to Chui Ling Road	800	-----	-----	300	200	-----	300	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
P05807	Reconstruction of footpath with concrete pavers at Mei Tin Road and Chik Wan Street near Holford Gardens	1,500	-----	-----	300	400	500	300	-----	-----
P05919	Resurfacing of Wan Po Road between Wan O Road and Shek Kok Road (Kowloon bound)	1,200	-----	-----	300	400	-----	500	-----	-----
P05920	Resurfacing of Wan Po Road between J/O Pung Loi Avenue and roundabout of Po Yap Road (Kowloon bound)	1,000	-----	-----	300	400	-----	300	-----	-----
P05979	Street furniture reserve	1,200	-----	-----	300	400	-----	500	-----	-----
P05939	Cold milling and resurfacing at Man Kam To Road near Lin Ma Hang Road	600	-----	-----	260	240	100	-----	-----	-----
P05098	Resurfacing - Lok Ming Street and On Lok Mun Street	950	-----	-----	250	400	300	-----	-----	-----
P06006	Resurfacing of flexible carriageway at Fo Tan Road Kowloon bound between Lok King Street and Road 51739	900	-----	-----	250	350	-----	300	-----	-----
P05096	Paving block - Lung Sum Avenue between San Fat Street to San Hong Street	900	-----	-----	200	200	200	300	-----	-----
P05328	Lining works for Tsing Yi	400	-----	-----	200	200	-----	-----	-----	-----
P05612	Reconstruction of footpath with concrete paving block at Ngan Shu Street Mui Wo	1,800	-----	-----	200	200	1,100	300	-----	-----
P05808	Reconstruction of footpath with concrete pavers at Kong Pui Street and Yi Shing Square	2,000	-----	-----	200	-----	1,800	-----	-----	-----
P05809	Reconstrction of footpath with concrete pavers at Hang Hong Street near Hang Hong Estate to Ma On Shan Sports Ground	1,600	-----	-----	200	200	1,200	-----	-----	-----
P06043	Resurfacing at Lion Rock Tunnel Road, SB, Ch17.40 to Ch16.40 FW	1,000	-----	-----	200	200	600	-----	-----	-----
P05062	Resurfacing of IEC, westbound, Ch4.70 to Ch5.23, slow lane and Taikoo Shing slip road, full width	900	-----	-----	200	400	-----	300	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
P05107	Cycle track - Jockey Club Road from Lung Sum Avenue to Tin Ping Road	1,000	-----	-----	200	300	-----	500	-----	-----
P05956	Cycle track at Ma Sik Road	700	-----	-----	200	200	-----	300	-----	-----
P06120	Strengthening of road slab in Lion Rock Tunnel Southern Tube	480	-----	-----	160	200	120	-----	-----	-----
P05935	Resurfacing and coulour dressing at Ka Fu Close	300	-----	-----	150	150	-----	-----	-----	-----
P06116	Laying anti-skid materials at Footbridges no. NF96, NF226 & NF227 in North District	623	-----	-----	123	200	-----	300	-----	-----
P05625	Reconstruction of footpath by paving blocks at Choi Yuen Road	660	-----	-----	110	110	440	-----	-----	-----
P04777	Solar film at Lift NS131A	100	-----	-----	100	-----	-----	-----	-----	-----
P04771	Reconstruction of footpath with concrete pavers at Hang Tai Road, Hang Yiu Street and Hang Chi Street near Yan On Estate	2,000	-----	-----	100	400	1,200	300	-----	-----
P05104	Cycle track - Pak Wo Road near Pak Fun Tin Sum Playground	600	-----	-----	100	200	-----	300	-----	-----
P05949	Resurfacing at Tsing Chin Street	880	-----	-----	100	280	-----	500	-----	-----
P06015	Streetscape enhancement work at Chiu Shun Road between Po Ning Road and Ngan O Road	1,600	-----	-----	100	800	-----	700	-----	-----
P06114	Cold milling and resurfacing of flexible carriageway at Chui Lok Street	950	-----	-----	100	350	-----	500	-----	-----
P05409	Replacement of boundary fence by PVC coated chain link mesh at Tolo Highway	420	-----	-----	84	-----	336	-----	-----	-----
P05386	Drainage rehabilitation works using internal lining method 16/17	100	-----	-----	10	40	50	-----	-----	-----
P05263	Upgrading of roadside man-made slopes in Tseung Kwan O, NT	8,800	-----	-----	-----	2,500	4,800	1,500	-----	-----
P05301	Resurfacing of Shap Pat Heung Road, Yuen Long	500	-----	-----	-----	200	-----	300	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
P05302	Resurfacing of On Lok Road, Yuen Long	650	-----	-----	-----	350	-----	300	-----	-----
P05303	Resurfacing of Long Yip Street, Yuen Long	500	-----	-----	-----	200	-----	300	-----	-----
P05304	Resurfacing of Fung Cheung Road, Yuen Long	500	-----	-----	-----	200	-----	300	-----	-----
P05310	Resurfacing of Kam Tin Road near Tsing Long Highway, Yuen Long	600	-----	-----	-----	300	-----	300	-----	-----
P05317	Resurfacing of Kam Tin Road (Stage 2)	1,400	-----	-----	-----	300	600	500	-----	-----
P05319	Resurfacing of Kam Sheung Road (Stage 1)	1,600	-----	-----	-----	500	600	500	-----	-----
P05320	Resurfacing of Kam Sheung Road (Stage 2)	1,400	-----	-----	-----	300	600	500	-----	-----
P05330	Resurfacing at Tsing Chin Street J/O Ching Hong Road	800	-----	-----	-----	300	-----	500	-----	-----
P05333	Resurfacing at Chung Mei Road	1,100	-----	-----	-----	500	100	500	-----	-----
P05403	Road resurfacing to Fanling Highway, B Bound, slip road from Sheung Shui Roundabout to CH27.40	450	-----	-----	-----	450	-----	-----	-----	-----
P05709	Noise barrier modification works at NB275 & NB276	2,000	-----	-----	-----	800	-----	1,200	-----	-----
P05770	Resurfacing of Lion Rock Tunnel Road, slip road to Tai Chung Kiu Road	1,400	-----	-----	-----	350	550	500	-----	-----
P05794	Bearing replacement of various bridges in TM	500	-----	-----	-----	200	-----	300	-----	-----
P05795	Bearing replacement of various bridges in YL	500	-----	-----	-----	200	-----	300	-----	-----
P05813	Upgrading of roadside man-made slopes in Shatin	8,800	-----	-----	-----	2,400	4,800	1,600	-----	-----
P05911	Bearing replacement at N176, Tsing Yi	2,000	-----	-----	-----	800	-----	1,200	-----	-----
P05934	Rehabilitation of Bridge N317	2,500	-----	-----	-----	1,400	-----	1,100	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
P05945	Resurfacing of IEC, eastbound, Ch3.55 to Ch2.80, Lane 2 & 3	2,000	-----	-----	-----	200	1,500	300	-----	-----
P05948	Install MSB fronting emergency gates G1, G2, G9 & G10 at NLH (Cheung Tung Road) W/B	3,000	-----	-----	-----	1,600	-----	1,400	-----	-----
P05963	Resurfacing of Chung On Street	1,247	-----	-----	-----	247	1,000	-----	-----	-----
P06044	Resurfacing at Sha Tin Road, SB, Ch19.00 to Ch17.40 FW	900	-----	-----	-----	200	700	-----	-----	-----
P06045	Resurfacing at Sha Tin Road NB Ch17.46 to Ch18.35, FW	1,200	-----	-----	-----	200	1,000	-----	-----	-----
P06046	Resurfacing at Sha Tin Road, SB, slip road from City One , FW	1,000	-----	-----	-----	200	800	-----	-----	-----
P06047	Resurfacing at Tate's Cairn Highway SB Ch18.60 to Ch17.72 FW	1,000	-----	-----	-----	200	800	-----	-----	-----
P06055	Internal lining for road drains at Tin Shui Wai, Yuen Long	1,000	-----	-----	-----	500	-----	500	-----	-----
P06056	Road resurfacing at Fuk Hi Street between L/P AD7826 and FA7403	600	-----	-----	-----	450	150	-----	-----	-----
P06057	Road resurfacing at Fuk Hi Street between L/P FA7403 and FA7714	1,200	-----	-----	-----	500	150	550	-----	-----
	Modification of traffic sign and road markings at Slip Road C of Lai Chi Kok Viaduct	199	-----	-----	199	-----	-----	-----	-----	-----
	Improvement of Deck Cell Radio System at Stonecutters Bridge	160	-----	-----	-----	160	-----	-----	-----	-----
	Road resurfacing works at Ngong Shuen Chau Viaduct westbound	4,990	-----	-----	4,500	237	-----	-----	-----	-----
68QW187X	Services from Electrical & Mechanical Services Trading Fund (EMSTF) for elevated walkway between Tong Ming Street and Tong Tak Street, Tseung Kwan O	280	-----	-----	280	-----	-----	-----	-----	-----
68QW188X	Services from Electrical & Mechanical Services Trading Fund (EMSTF) for lift and pedestrian walkway system at Waterloo Hill	394	-----	-----	394	-----	-----	-----	-----	-----
1	Intelligent public lighting system (K & NTE) (2016/2017)	1,500	-----	-----	800	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6100TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
6BHP022M	Enhancement programme of vegetated slopes of Highways Department (HyD) in Urban and Islands (Phased replacement of Senescent Acacia)	2,430	-----	-----	770	1,660	1,660	-----	-----	-----
6BHP023M	Enhancement Programme of Vegetated Slopes of Highways Department (HyD) in New Territories (Phased Replacement of Senescent Acacia)	4,860	-----	-----	1,530	3,330	3,330	-----	-----	-----
69BN193X	Study on improvement of electronic audible traffic signals at signalised pedestrian crossings in Hong Kong – feasibility study	9,800	-----	-----	200	4,050	4,720	830	-----	-----
Sub-total for (II) : Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		401,613	-----	-----	104,430	132,782	105,726	62,712	-----	-----
Total for Part A (I + II): Previously approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		3,833,520	1,612,806	257,036	766,710	488,988	282,899	438,367	12,627	7,690

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 6100TX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
p4008582	Reconstruction of Aberdeen Main Road with low noise surfacing section between Fung Tin Street and Chengtu Road	1,350	350	1,000	-----	-----	-----
p4008931	Installation of safety fence works to Lee Chi Road near lamp post (LP)17291	100	100	-----	-----	-----	-----
p4008932	Paving Block at Wong Chuk Hang Road	505	143	362	-----	-----	-----
p7i009175	Reconstruction of Footway in Peak District	900	300	600	-----	-----	-----
p7i009262	Supply and lay Grade A paving blocks with recycled glass on footpath at Shau Kei Wan Road	1,000	500	500	-----	-----	-----
p4009361	Drainage repair work (with DCI Grade 4) in 2017-2018	1,000	1,300	-----	-----	-----	-----
p7k009362	Re-surfacing in Southeast District in 2017-2018	2,500	2,500	-----	-----	-----	-----
p4009371	Reconstruction of paving block footpath with recycled glass precast concrete paving block at Nam Ning Street near Aberdeen Centre	550	550	-----	-----	-----	-----
p7s009384	Repair to movement joints	9,144	3,000	4,484	-----	-----	-----
p7s009426	Replacement of Escalator 2 (HF89A)	2,400	600	800	1,000	-----	-----
p4009430	Provision of internal lining to Exclusive Road Drainage at Peak District	600	200	400	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 6100TX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
p10009436	Upgrading of roadside man-made slope feature No. 11SW-B/FR292 at May Road	3,500	2,747	687	-----	-----	-----
p10009813	Upgrading of roadside man-made slope feature No. 11SE-C/F130 at Mount Butler Road	9,700	8,500	1,200	-----	-----	-----
p7k009514	Cold milling and resurfacing works at Shau Kei Wan area	2,000	1,500	500	-----	-----	-----
p7i009536	Supplying and laying Grade A paving blocks with recycled glass on footpath at Yiu Hing Road	1,000	400	600	-----	-----	-----
p7k009538	Cold milling and resurfacing works at Chai Wan area	1,500	1,300	200	-----	-----	-----
p7i009564	Reconstruction of flexible carriageway at Tai On Street section outside Aldrich Bay Park (by using PMSMA)	600	300	300	-----	-----	-----
p7i009614	Supplying and laying Grade A paving blocks with recycled glass on footpath at Shau Kei Wan Road	500	200	300	-----	-----	-----
p7i009615	Supplying and laying Grade A paving blocks with recycled glass on footpath at Lei King Road near Tai Hong Street	500	200	300	-----	-----	-----
p7k009695	Resurfacing of carriageway of Fenwick Pier Street Flyover	2,000	2,000	-----	-----	-----	-----
p7k009793	Cold milling and resurfacing of flexible carriageway at Shek O Road	3,000	1,000	2,000	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 6100TX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
p7k009794	Repair by thermo heater of flexible carriageway at Cape Collinson Road	1,800	1,000	800	-----	-----	-----
p7k009795	Cold milling and resurfacing of flexible carriageway at Oi Yin Street	2,500	1,500	1,000	-----	-----	-----
p7k009796	Cold milling and resurfacing of flexible carriageway at A Kung Ngam Road	2,000	1,000	1,000	-----	-----	-----
p4009801	Provision of lining to Exclusive Road Drains at Shau Kei Wan and Sai Wan Ho	2,500	1,500	1,000	-----	-----	-----
p4009802	Provision of lining to Exclusive Road Drains at Cha Wan and Siu Sai Wan	1,000	730	270	-----	-----	-----
	Laying of anti-skid dressing at Blue Pool Road near Wong Nai Chung Road	600	550	50	-----	-----	-----
	Resurfacing of Causeway Road East Bound	1,200	700	500	-----	-----	-----
p10009815	Upgrading of roadside man-made slope feature No. 11SW-D/C1585 at Wong Nai Chung Gap Road	1,383	1,107	277	-----	-----	-----
p10009816	Upgrading of roadside man-made slope feature No. 11SW-D/CR239 at Bluff Road	1,678	1,342	336	-----	-----	-----
p10009817	Upgrading of roadside man-made slope feature No. 11SW-D/C587 at Peak Road	3,907	3,126	781	-----	-----	-----
	Cold milling and resurfacing of Java Road (LNR)	800	100	450	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 6100TX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
	Footpath repavement at Tsat Tsz Mui Road (between Healthy Street East and Tin Chiu Street)	400	100	200	-----	-----	-----
Group 5	Traffic engineering works (WRFs involving highway works)	18,000	5,000	6,000	-----	-----	-----
p7l008878	Replacement of defective movement joints at K55	1,500	750	750	-----	-----	-----
p4008942	Drainage rehabilitation work in KB	1,000	200	400	400	-----	-----
p4009065	Laying LNS at Wong Tai Sin Road and Shatin Pass Road	800	300	500	-----	-----	-----
p7j009138	Reconstruction of footpath with concrete pavers at Tai Po Road opposite to SCAD	200	20	100	80	-----	-----
p7i009260	Reconstruct footway by paving blocks at Hammer Hill Road, Choi Hung PTI	800	400	400	-----	-----	-----
p7j009417	Footpath reconstruction at Berwick Street from Pak Tin Stret to Nam Cheong Street	650	200	300	-----	-----	-----
p7l009432	Replacement of movement joints on Flyover in District B	2,000	1,800	200	-----	-----	-----
p10009439	Upgrading of roadside man-made slope features in Kowloon Region	53,000	8,400	12,200	32,400	-----	-----
p7k009663	Resurfacing works with PMAMS6 at Yau Tsim (YT-A1)	1,200	647	400	153	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 6100TX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
p7k009664	Resurfacing works PMSMA6 at Yau Tsim (YT-A2)	1,200	500	600	100	-----	-----
p7k009675	Resurfacing of flexible carriageway at Lin Cheung Road section between Yen Chow Street West and Cherry Street	2,000	1,500	500	-----	-----	-----
p4009676	Cycle 2 CCTV inspection for Stage 2 Exclusive Road Drains	1,700	700	900	100	-----	-----
p7k009682	Resurfacing of carriageway at Wang Chin Street	600	500	100	-----	-----	-----
p7i009683	Reconstruction of footpath with paving block at Choi Hing Road	1,500	800	500	200	-----	-----
p7i009687	Reconstruction of footway at New Clear Water Bay Road (above Fung Shing Street)	1,700	500	1,200	-----	-----	-----
p7k009688	Resurfacing of defective carriageway in KB District	1,000	200	800	-----	-----	-----
p7j009689	Rehabilitation of carriageway in KB District	1,000	200	800	-----	-----	-----
p7i009701	Repair of defective carriageway and re-applying anti-skid surface dressing at Prince Edward West	1,500	200	800	-----	-----	-----
p7i009702	Reconstruction of footway with recycled glass concrete at Boundary Street	2,400	450	1,950	-----	-----	-----
p7i009716	Reconstruction of Ching Cheung Road east bound between Butterfly Valley Road and Nob Hill	2,200	2,200	-----	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 6100TX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
p7k009717	Resurfacing of Ching Cheung Road west bound between Nob Hill and Ching Lai Court	800	800	-----	-----	-----	-----
p4009718	Antiskid surface dressing at Butterfly Valley Road	700	400	-----	300	-----	-----
p7i009719	Reconstruction of Kwong Lee Road	800	800	-----	-----	-----	-----
p7i009720	Reconstruction of Cheung Sha Wan Road between Tonkin Street and Hing Wah Street	800	800	-----	-----	-----	-----
p7k009721	Resurfacing at West Kowloon Corridor between Hing Wah Street and Lai Hong Street	800	800	-----	-----	-----	-----
p7k009740	Resurfacing of flexible pavement at Lung Cheung Road (East Bound) from Lung Ping Road to Lung Yan Road	1,300	500	800	-----	-----	-----
p7i009812	Replacement of defective movement joint at Structure No. K77A (Kwun Tong Bypass - Mong Kok bound, near Wai Yip Street)	1,000	800	-----	200	-----	-----
p7j009824	Upgrading of parapets at Kwun Tong Bypass westbound over Cha Kwo Ling Road ('K70E')	2,500	400	1,800	300	-----	-----
p7j009825	Upgrading of parapets at Kwun Tong Bypass at Tseung Kwan O Road eastbound ('K70F')	2,500	180	2,000	320	-----	-----
P06067	Upgrading of roadside man-made slopes in Cheung Chau	9,600	4,300	5,300	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 6100TX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
P06066	Upgrading of roadside man-made slopes in Man Kam To	9,300	4,000	5,300	-----	-----	-----
P06064	Upgrading of roadside man-made slopes in Kwai Chung	8,200	4,000	4,200	-----	-----	-----
P05527	Road resurfacing of Fanling Highway, eastbound, near Tai Tau Leng	4,900	4,900	-----	-----	-----	-----
P06048	Resurfacing at Tate's Cairn Highway, NB, CH15.60 to CH17.14 FW	3,800	600	3,200	-----	-----	-----
P06051	Resurfacing at Ma On Shan Road, SB, CH19.10 to CH17.47 FW	3,100	1,000	2,100	-----	-----	-----
P05964	Lining of pipes in TW	3,000	1,000	2,000	-----	-----	-----
P05715	Wong Chu Road North Bound 28.4 to Ch29.2 full width	2,828	2,262	566	-----	-----	-----
P05941	Resurfacing of IEC, Westbound, CH5.80 to CH7.20, slow lane	2,700	2,000	700	-----	-----	-----
P05712	Tuen Mun Road B Bound Ch51.6 to Ch52.1 full width	2,660	2,128	532	-----	-----	-----
P05714	Tuen Mun Road B Bound Ch56.8 to Ch57.3 full width	2,660	2,128	532	-----	-----	-----
P05718	Tuen Mun Road B Bound Ch52.1 to Ch52.6 full width	2,660	2,128	532	-----	-----	-----
P06061	Tuen Mun Road B Bound Ch57.3 to Ch57.8 full width	2,660	2,128	532	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 6100TX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
P05692	Road resurfacing of Castle Peak Road - Lam Tei section, northbound, between Miu Fat Buddhist Monastery and Shun Tat Street	2,600	2,600	-----	-----	-----	-----
P05694	Road resurfacing at Castle Peak Road - So Kwun Wat section, westbound, between Kwun Tsing Road and Ka Wo Li Hill Road	2,400	2,400	-----	-----	-----	-----
P05774	Road resurfacing at Kwai Chung in 2018-2019 (reserve item 1)	2,300	2,300	-----	-----	-----	-----
P05775	Road resurfacing at Kwai Chung in 2018-2019 (reserve item 2)	2,300	2,300	-----	-----	-----	-----
P05508	Replacement of defective bearing of footbridge no. NF241 at Tat Wan Road across Tai Po River	2,250	2,250	-----	-----	-----	-----
P05776	Road resurfacing at Kwai Chung in 2018-2019 (reserve item 3)	2,200	2,200	-----	-----	-----	-----
P05777	Road resurfacing at Kwai Chung in 2018-2019 (reserve item 4)	2,200	2,200	-----	-----	-----	-----
P05778	Road resurfacing at Kwai Chung in 2018-2019 (reserve item 5)	2,200	2,200	-----	-----	-----	-----
P05957	Cycle track - Jockey Club Road from Lok Yip Road to Ma Sik Road	2,200	600	1,600	-----	-----	-----
P05973	Choi Yuen Road	2,200	600	1,600	-----	-----	-----
P06012	Colour dressing for existing cycle track along Northbank of Shing Mun River between Lion Road Tunnel Road and Sha Tin Rural Committee Road	2,200	2,200	-----	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 6100TX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
P05291	NLH E/B CH6.0 TO CH6.8	2,000	1,700	300	-----	-----	-----
P05292	NLH E/B CH3.0 TO CH3.8	2,000	1,700	300	-----	-----	-----
P05295	KTBP N/B CH3.0 TO CH4.1	2,000	1,700	300	-----	-----	-----
P05667	Road resurfacing on Yuen Long Highway B/B near Shap Pat Heung Interchange	2,000	400	1,600	-----	-----	-----
P05669	Road resurfacing on Yuen Long Highway B/B near Hung Tin Road	2,000	400	1,600	-----	-----	-----
P05670	Road resurfacing on San Tin Highway A/B near San Tin Interchange	2,000	400	1,600	-----	-----	-----
P05671	Road resurfacing on San Tin Highway B/B near Fairview Park Roundabout	2,000	400	1,600	-----	-----	-----
P05672	Road resurfacing on San Tin Highway A/B near Fairview Park Roundabout	2,000	400	1,600	-----	-----	-----
P05674	Road resurfacing on Long Tin Road South Bound	2,000	400	1,600	-----	-----	-----
P05789	Replacement of damaged movement joints and nosings on various bridges in TM and YL	2,000	2,000	-----	-----	-----	-----
P05792	Rehabilitation of highway structures in YL	2,000	1,750	250	-----	-----	-----
P05793	Rehabilitation of highway structures in TM	2,000	1,750	250	-----	-----	-----
P05913	Bearing replacement at NF51	2,000	400	-----	1,600	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 6100TX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
P05915	Glass fibre reinforcement at N176	2,000	400	-----	1,600	-----	-----
P05976	Fan Kam Road	2,000	500	1,500	-----	-----	-----
P05977	Varies streets in Shek Wu Hui	2,000	500	1,500	-----	-----	-----
P06049	Resurfacing at Sha Tin Road, SB, CH20.60 to CH19.00 FW	2,000	200	1,800	-----	-----	-----
P04723	Reconstruction of footpath with concrete pavers at University PTI	1,950	950	1,000	-----	-----	-----
P05503	Joint replacement at Sham Shui Kok Cable Bridge at North Lantau Highway near Sham Shiu Kok (N777)	1,900	1,900	-----	-----	-----	-----
P05722	Replacement of movement joints at Bridge No. 702 Tin Ying Road, Yuen Long	1,900	1,900	-----	-----	-----	-----
P05100	Resurfacing - Yip Cheong Street	1,800	1,500	300	-----	-----	-----
P05972	Wu Kau Tang Road	1,800	300	1,500	-----	-----	-----
P05332	Fung Shue Wo Road	1,760	560	1,200	-----	-----	-----
P05633	Anti-skid colour dressing on cycle track at Tolo Highway	1,750	250	1,500	-----	-----	-----
P05632	Reconstruction of footpath by paving blocks at Po Wan Road	1,700	400	1,000	300	-----	-----
P05673	Road resurfacing on Hung Tin Road South Bound	1,700	340	1,360	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 6100TX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
P05969	Lau Shui Heung Road	1,700	1,200	500	-----	-----	-----
P05970	Po Shek Wu Road	1,700	1,100	600	-----	-----	-----
P05779	Road resurfacing at Kwai Chung in 2017-2018 (reserve item 1)	1,677	300	1,377	-----	-----	-----
P05971	Kam Tsin Road and Kam Hang Road	1,600	600	1,000	-----	-----	-----
P05990	Rehabilitation of Footbridge No. NF294 in Pik Uk, Sai Kung	1,550	1,550	-----	-----	-----	-----
P06016	Bearing replacement at N687 Yuen Shin Road over Lam Tsuen River	1,500	1,000	500	-----	-----	-----
P05441	Paving block work at varies street in Luen Wo Hui	1,400	900	500	-----	-----	-----
P05630	Cold milling and resurfacing of flexible carriageway at Shun Hing Street	1,300	300	900	100	-----	-----
P05991	Replacement of roof cladding at Footbridge No. NF63 in Sha Tin	1,300	1,300	-----	-----	-----	-----
P05622	Cold milling and resurfacing of flexible carriageway at Castle Peak Road near Yin Kong	1,200	200	700	300	-----	-----
P05658	Tong Hang Road	1,200	600	600	-----	-----	-----
P06005	Resurfacing CPRS 2017	1,200	1,000	200	-----	-----	-----
P06052	Resurfacing at Ma On Shan Road, NB, CH17.542 to CH18.300 FW	1,100	300	800	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 6100TX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
P05951	Lining works for drains TY 2017 (Reserve)	1,000	1,000	-----	-----	-----	-----
P05965	CCTV inspection	1,000	1,000	-----	-----	-----	-----
P05984	Bearing replacement (N833) Pak Shek Kok Northen Access at Tolo Highway	1,000	1,000	-----	-----	-----	-----
P06035	Lung Mun Road section between Lung Yiu Street and Lung Fat Street	1,000	1,000	-----	-----	-----	-----
P05695	Resurfacing at Tuen Mun Heung Sze Wui Road (Hoi Wing Bound) section between L/P DD0068-DD0059	900	900	-----	-----	-----	-----
P05180	Resurfacing Castle Peak Road - Hung Shui Kiu (N/B) section between L/P AD2815 & L/P AD2819 near Yick Yuen Road	800	800	-----	-----	-----	-----
P05623	Cold milling and resurfacing of flexible carriageway at Man Kam To Road near Holding Area	770	200	570	-----	-----	-----
P05936	Resurfacing and colour dressing at Sha Tau Kok Road	700	200	500	-----	-----	-----
P05940	Cold milling and resurfacing at Jockey Road near Man Luen	700	100	600	-----	-----	-----
P05992	Replacement of roof cladding at Footbridge No. NF327 in Siu Lek Yuen Road	650	650	-----	-----	-----	-----
P04978	Resurfacing at Castle Peak Road - Hung Shui Kiu, Tuen Mun	600	600	-----	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 6100TX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
P05644	CCTV 2017 (reserve)	600	600	-----	-----	-----	-----
P05806	Re-construction of railing at Footbridges NF104, North District	600	600	-----	-----	-----	-----
P05943	Resurfacing of IEC, eastbound, CH7.10 to CH6.50, slow lane	600	400	200	-----	-----	-----
P05959	Reconstruction of footpath with concrete paving blocks	600	600	-----	-----	-----	-----
P05528	Road resurfacing to Fanling Highway, A Bound, CH27.90 to CH27.62, full width	534	534	-----	-----	-----	-----
P05796	Application of anti-skid dressing on various structures in TM & YL	500	500	-----	-----	-----	-----
P05961	Resurfacing of Route Twisk	500	500	-----	-----	-----	-----
P05182	Resurfacing Castle Peak Road - from Tsing Lung Road Roundabout to So Kwun Wat Road, to L/P FC4852, to Tsing Fat Street Roundabout, and to L/P DD0018, Ka Wo Li Hill Road between L/P FA6759	400	400	-----	-----	-----	-----
P05358	Road resurfacing near Castle Peak Road So Kwun Wat	400	400	-----	-----	-----	-----
P05181	Resurfacing Castle Peak Road-San Hui (N/B) from King Fung Path to Tseng Choi Street, San Hui (S/B) from L/P H4931 to King Fung Path, San Hui from L/P H4931 to Tuen Fu Road	350	350	-----	-----	-----	-----
P05387	Drainage rehabilitation works using internal lining method 17/18	100	10	30	60	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 6100TX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
P05993	Anti-skid dressing at NS16	100	100	-----	-----	-----	-----
P05994	Anti-skid dressing at NS24	100	100	-----	-----	-----	-----
P05995	Anti-skid dressing at NS25	100	100	-----	-----	-----	-----
P05996	Anti-skid dressing at NS22 & NS23	100	100	-----	-----	-----	-----
P05997	Anti-skid dressing at NS73	100	100	-----	-----	-----	-----
	Improvement to Fan Kam Road - Design	4,500	150	600	950	300	2,500
	Proposed pedestrian footbridge system in Mong Kok - Detailed Design	15,000	1,268	7,305	6,427	-----	-----
RDO1	Braemar Hill Pedestrian Link - Detailed Design	15,100	4,000	6,700	4,400	-----	-----
RDO2	Pedestrian link near Chuk Yuen North Estate - Detailed Design	12,550	4,960	5,290	2,300	-----	-----
RDO3	Lift and pedestrian walkway system between Castle Peak Road and Kung Yip Street, Kwai Chung - Detailed Design	9,440	4,400	4,940	100	-----	-----
	Road resurfacing works within TSCA	18,000	16,200	1,800	-----	-----	-----
	Lining works for TSCA road drain	1,500	1,350	150	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 6100TX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
	Works request by TD	100	100	-----	-----	-----	-----
-	Proposed lift and pedestrian walkway system between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung - Design and construction	7,500	1,700	1,700	1,600	1,600	900
1	Installation of lighting column for rear lane lighting (HKI)(2017/18)	100	50	-----	-----	-----	-----
2	Installation of lanterns for rear lane lighting (HKI)(2017/18)	100	50	-----	-----	-----	-----
3	Installation of lighting column for rear lane lighting (K & NTE)(2017/18)	200	150	-----	-----	-----	-----
4	Installation of lanterns for rear lane lighting (K & NTE)(2017/18)	100	50	-----	-----	-----	-----
5	Installation of lighting column for rear lane lighting (NTW)(2017/18)	300	220	-----	-----	-----	-----
6	Installation of lanterns for rear lane lighting (NTW)(2017/18)	200	160	-----	-----	-----	-----
7	Public lighting cable reinforcement (HK & Lamma)(2017/18)	1,200	800	200	-----	-----	-----
8	Replacement of lanterns (HK & Lamma)(2017/18)	1,500	950	400	-----	-----	-----
9	Replacement of column (HK & Lamma)(2017/18)	300	100	-----	-----	-----	-----
10	Schedule of fees (Design Works)(HK & Lamma)(2017/18)	2,500	2,200	200	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 6100TX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
11	Replacement of cutout boxes (HKI)(2017/18)	300	100	-----	-----	-----	-----
12	Group lamp replacement (HK & Lamma)(2017/18)	600	400	-----	-----	-----	-----
13	Public lighting cable reinforcement (K & NTE)(2017/18)	2,600	2,000	500	-----	-----	-----
14	Replacement of lanterns (K & NTE)(2017/18)	2,000	1,500	200	-----	-----	-----
15	Installation of safety sling for lanterns (K & NTE)(2017/18)	200	100	-----	-----	-----	-----
16	Replacement of column (K & NTE)(2017/18)	1,000	600	300	-----	-----	-----
17	Schedule of fees (Design works) (K & NTE)(2017/18)	3,500	2,820	300	-----	-----	-----
18	Public lighting cable reinforcement (NTW)(2017/18)	2,500	1,700	500	-----	-----	-----
19	Replacement of lanterns (NTW)(2017/18)	1,500	1,000	300	-----	-----	-----
20	Installation of safety sling for lanterns (NTW)(2017/18)	400	220	-----	-----	-----	-----
21	Replacement of column (NTW)(2017/18)	1,200	750	200	-----	-----	-----
22	Schedule of fees (Design works)(NTW)(2017/18)	3,000	2,300	300	-----	-----	-----
23	Group lamp replacement (NTW)(2017/18)	2,500	1,500	-----	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 6100TX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
24	Enhancement of PTI lighting (Special lighting)(2017/18)	4,500	4,000	-----	-----	-----	-----
25	Enhancement of subway/underpass lighting (Special lighting)(2017/18)	9,200	9,000	-----	-----	-----	-----
26	Enhancement of footbridge lighting (Special lighting)(2017/18)	4,000	3,500	-----	-----	-----	-----
27	Group lamp replacement (Special lighting)(2017/18)	7,500	7,000	-----	-----	-----	-----
28	Village lights (HK & Lamma)(2017/18)	300	100	-----	-----	-----	-----
29	Improvement to existing lights (Column) (HK & Lamma)(2017/18)	200	100	-----	-----	-----	-----
30	Improvement to existing lights (Lantern) (HK & Lamma)(2017/18)	200	100	-----	-----	-----	-----
31	Village lights (K & NTE)(2017/18)	2,300	1,500	500	-----	-----	-----
32	Installation of electronic ballast (K & NTE)(2017/18)	300	200	-----	-----	-----	-----
33	Improvement to existing lights (Column) (K & NTE)(2017/18)	500	300	-----	-----	-----	-----
34	Improvement to existing lights (Lantern) (K & NTE)(2017/18)	200	100	-----	-----	-----	-----
35	Village lights (NTW)(2017/18) Stage 1	6,000	4,000	1,100	-----	-----	-----
36	Village lights (NTW)(2017/18) Stage 2	5,000	3,400	800	-----	-----	-----
37	Installation of electronic ballast (NTW)(2017/18)	300	220	-----	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 6100TX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
38	Improvement to existing lights (Column) (NTW)(2017/18)	500	430	-----	-----	-----	-----
39	Improvement to existing lights (Lantern) (NTW)(2017/18)	500	320	-----	-----	-----	-----
40	Installation of solar timer (NTW)(2017/18)	2,300	2,000	-----	-----	-----	-----
41	Replacement of HPS road lights for local distributors, footpaths and cycle tracks with LED road lights (dedicated team)	10,000	9,000	1,000	-----	-----	-----
42	Replacement of directional and gantry sign floodlights with LED wall-washers (dedicated team)	5,000	2,000	1,000	-----	-----	-----
43	Replacement of T8 fluorescent tubes for subways with T8 LED tubes (dedicated team)	5,000	3,000	-----	-----	-----	-----
1	Feasibility consultancy study on Electronic Road Pricing pilot scheme in Hong Kong	27,950	2,040	9,250	10,220	1,940	-----
2	Review of ranking system on provision of hillside escalator links/elevator systems, assessment on new proposals and recommendation of proposals for priority implementation	25,000	700	7,000	11,000	5,000	1,300
3	Modification and provision of directional signs for the commissioning of the Hong Kong-Zhuhai-Macao Bridge (except Tuen Mun-Chek Lap Kok Link northern connection)	2,000	1,600	400	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 6100TX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
4	Central Wan Chai Bypass - Modification of existing directional signs	2,260	230	1,360	670	-----	-----
Total for Part B : New items to commence in 2017-18 with expected expenditure in 2017-18		570,376	280,797	171,122	77,180	8,840	4,700

Summary of Part A and Part B

	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
						\$ '000			
Total for Part A as per Form 1	3,833,520	1,612,806	257,036	766,710	488,988	282,899	438,367	12,627	7,690
Total for Part B as per Form 2	570,376				280,797	171,122	77,180	8,840	4,700
Grand Total (Part A + Part B)	4,403,896	1,612,806	257,036	766,710	769,785	454,021	515,547	21,467	12,390

Head 706
Subhead 6101TX

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6101TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
(I) Previously approved items (up to 31.8.2016) with expected expenditure in 2016-17 and/or 2017-18										
6YQH179 X	Provision of barrier-free access facilities for footbridge no. KF43 in Sham Shui Po District	35,050	23,244	794	813	322	3,866	6,806	-----	-----
6YQN161 X	Provision of barrier-free access facilities for subway no. NS108 in Tuen Mun District	19,690	14,586	313	786	221	1,554	2,542	-----	-----
6YQN162 X	Provision of barrier-free access facilities for footbridge no. HF56 in Wan Chai District	20,370	15,941	524	880	361	1,170	2,018	-----	-----
6YQN163 X	Provision of barrier-free access facilities for footbridge no. HF117 in Wan Chai District	19,100	15,502	507	854	161	948	1,635	-----	-----
6YQN164 X	Provision of barrier-free access facilities for footbridge no. KF10 in Sham Shui Po District	28,110	20,355	757	910	1,322	2,027	3,496	-----	-----
6YQN165 X	Provision of barrier-free access facilities for footbridge no. KF71 in Kwun Tong District	13,340	11,515	266	782	161	324	558	-----	-----
6YQN166 X	Provision of barrier-free access facilities for subway no. KS40 in Yau Tsim Mong District	19,130	17,133	278	1,922	62	5	8	-----	-----
6YQN167 X	Provision of barrier-free access facilities for subway no. NS69 in Tai Po District	18,940	13,702	807	2,390	161	986	1,701	-----	-----
6YQN168 X	Provision of barrier-free access facilities for subway no. NS70 in Tai Po District	19,500	13,618	855	2,591	3,106	68	117	-----	-----
6YQW171 X	Provision of barrier-free access facilities for subway no. NS61 in Tai Po District	11,610	10,483	258	523	200	148	256	-----	-----
6YFG064 X	Provision of barrier-free access facilities for subway no. HS10 in Wan Chai District	57,490	12,978	1,835	6,748	2,889	5,391	5,640	23,844	-----
6YFH198 X	Provision of barrier-free access facilities for footbridge no. NF84 in North District	49,070	16,187	2,285	6,158	2,802	3,698	3,869	16,356	-----
6YFH199 X	Provision of barrier-free access facilities for footbridge no. NF295 in North District	41,980	16,574	2,287	6,110	2,802	2,549	2,668	11,277	-----
6YFH200 X	Provision of barrier-free access facilities for footbridge no. HF2A in Wan Chai District	40,260	10,296	1,456	3,884	2,312	3,674	3,844	16,251	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6101TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
6YFH201 X	Provision of barrier-free access facilities for footbridge no. HF2 in Wan Chai District	38,580	10,284	1,461	3,940	2,312	3,407	3,565	15,071	-----
6YFH169 X	Provision of barrier-free access facilities for footbridge no. HF65 in Wan Chai District	33,000	23,557	1,286	2,128	1,359	1,800	2,098	2,058	-----
6YFH170 X	Provision of barrier-free access facilities for footbridge no. HF160 in Wan Chai District	33,000	23,773	1,199	2,123	1,359	1,736	2,024	1,985	-----
6YFH171 X	Provision of barrier-free access facilities for footbridge no. HF95 in Wan Chai District	42,230	23,763	1,495	3,540	5,809	1,508	1,895	3,165	2,550
6YFH172 X	Provision of barrier-free access facilities for subway no. HS7 in Southern District	33,340	28,385	1,424	3,156	1,359	133	155	152	-----
6YFH173 X	Provision of barrier-free access facilities for subway no. HS13A in Southern District	35,100	22,233	802	3,175	1,359	2,518	2,936	2,879	-----
6YFH174 X	Provision of barrier-free access facilities for subway no. HS17 in Eastern District	34,530	27,066	1,973	4,181	1,359	582	678	665	-----
6YFH175 X	Provision of barrier-free access facilities for footbridge no. KF32 in Sham Shui Po District	45,190	40,539	438	1,091	1,359	665	775	760	-----
6YFH176 X	Provision of barrier-free access facilities for subway no. KS2 in Yau Tsim Mong District	41,670	28,522	2,269	3,969	1,359	2,363	2,755	2,702	-----
6YFH177 X	Provision of barrier-free access facilities for subway no. KS29 in Yau Tsim Mong District	48,340	29,948	2,165	3,118	1,359	4,206	4,902	4,808	-----
6YFH178 X	Provision of barrier-free access facilities for subway no. KS30 in Yau Tsim Mong District	47,300	32,093	710	1,089	1,359	3,856	4,495	4,408	-----
6YFX001 X	Provision of barrier-free access facilities for footbridge no. HF59 in Southern District	22,480	15,510	518	1,090	1,359	1,366	1,593	1,562	-----
6YFX002 X	Provision of barrier-free access facilities for subway no. HS13 in Southern District	27,070	17,202	2,431	2,946	1,359	1,682	1,960	1,922	-----
6YFX003 X	Provision of barrier-free access facilities for footbridge no. HF35 in Wan Chai District	28,410	19,874	575	1,089	1,359	1,840	2,145	2,104	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6101TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
6YFX004 X	Provision of barrier-free access facilities for footbridge no. HF57 in Wan Chai District	29,120	21,497	544	1,092	1,359	1,563	1,822	1,787	-----
6YFG055 X	Provision of barrier-free access facilities for footbridge no. HF119 in Central and Western District	53,430	14,012	1,812	6,823	2,720	4,883	6,223	7,963	10,805
6YFG056 X	Provision of barrier-free access facilities for footbridge no. NF97 in Tai Po District	72,840	22,405	3,726	5,176	1,958	10,501	7,649	13,631	11,519
6YFG057 X	Provision of barrier-free access facilities for subway no. NS49A in North District	51,420	7,651	798	4,616	3,038	8,758	6,380	11,369	9,608
6YFG058 X	Provision of barrier-free access facilities for footbridge no. NF167 in Tsuen Wan District	73,790	9,419	1,450	5,064	5,431	8,778	11,199	15,337	18,562
6YFH179 X	Provision of barrier-free access facilities for footbridge no. HF37 in Central and Western District	31,830	12,042	1,136	2,972	2,108	3,567	2,598	4,630	3,913
6YFH180 X	Provision of barrier-free access facilities for footbridge no. HF91 in Central and Western District	31,540	10,486	1,691	4,838	2,058	3,434	2,501	4,457	3,767
6YFH181 X	Provision of barrier-free access facilities for footbridge no. HF152 in Central and Western District	31,170	8,115	1,239	5,875	2,108	3,655	2,663	4,745	4,010
6YFH182 X	Provision of barrier-free access facilities for footbridge no. HF93 (formerly HF156) in Central and Western District	32,030	11,430	1,469	3,006	2,108	3,756	2,736	4,875	4,120
6YFH183 X	Provision of barrier-free access facilities for subway no. NS28A in Sha Tin District	38,180	6,236	406	1,899	2,379	4,508	5,769	7,366	10,024
6YFH184 X	Provision of barrier-free access facilities for footbridge no. NF266 in Tai Po District	53,790	13,184	1,351	3,583	7,241	6,268	5,613	9,665	8,237
6YFH185 X	Provision of barrier-free access facilities for footbridge no. NF108 in Tsuen Wan District	53,740	12,918	1,708	3,371	6,636	6,379	5,846	10,032	8,557
6YFH186 X	Provision of barrier-free access facilities for footbridge no. NF311 in Tsuen Wan District	31,340	9,909	1,469	3,108	2,108	3,932	2,864	5,104	4,314
6YFH187 X	Provision of barrier-free access facilities for footbridge no. NF245 in Yuen Long District	47,380	18,056	2,968	5,191	2,358	5,281	3,847	6,855	5,793

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6101TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
6YFH188 X	Provision of barrier-free access facilities for footbridge no. NF31 in Tuen Mun District	53,840	12,865	1,818	5,055	5,332	6,288	5,820	9,972	8,509
6YFX005 X	Provision of barrier-free access facilities for subway no. HS3 in Central and Western District	26,400	6,566	887	2,934	2,008	3,612	2,631	4,688	3,962
6YFX006 X	Provision of barrier-free access facilities for subway no. NS199 in Yuen Long District	23,210	5,590	624	1,895	1,800	3,377	2,460	4,384	3,705
6YFG059 X	Provision of barrier-free access facilities for footbridge no. NF78 in Tai Po District	58,640	10,298	831	3,089	8,939	5,749	7,617	9,818	13,130
6YFG060 X	Provision of barrier-free access facilities for subway no. NS89 in Kwai Tsing District	64,320	15,757	2,356	7,379	5,957	5,725	7,122	12,060	10,321
6YFG061 X	Provision of barrier-free access facilities for footbridge no. NF185 in Kwai Tsing District	58,260	13,032	2,574	5,903	3,990	5,742	7,144	12,097	10,353
6YFG062 X	Provision of barrier-free access facilities for footbridge no. NF81 in Tai Po District	51,350	17,265	2,494	5,359	1,920	4,356	5,419	9,177	7,854
6YFG063 X	Provision of barrier-free access facilities for subway no. NS75 in Tai Po District	54,080	13,042	2,521	5,927	1,920	5,394	6,710	11,363	9,724
6YFH190 X	Provision of barrier-free access facilities for footbridge no. HF118 in Central and Western District	35,200	10,488	2,166	4,643	5,465	2,373	2,952	4,999	4,279
6YFH191 X	Provision of barrier-free access facilities for footbridge no. HF118A in Central & Western District	35,200	12,398	1,100	3,792	1,697	2,814	3,500	5,927	5,073
6YFH192 X	Provision of barrier-free access facilities for footbridge no. HF137 in Central and Western District	33,300	11,618	612	4,622	5,578	1,866	2,321	3,931	3,364
6YFH193 X	Provision of barrier-free access facilities for footbridge no. KF44 in Kwun Tong District	33,230	10,463	1,615	2,544	1,697	3,011	3,745	6,342	5,428
6YFH194 X	Provision of barrier-free access facilities for footbridge no. NF444 in Tai Po District	32,350	12,713	1,271	3,180	1,697	2,399	2,984	5,053	4,324
6YFH195 X	Provision of barrier-free access facilities for footbridge no. NF286 in Kwai Tsing District	69,370	13,182	1,995	6,366	9,191	6,505	8,165	14,011	11,951

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6101TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
6YFH196 X	Provision of barrier-free access facilities for subway no. NS99 in Tuen Mun District	36,580	11,850	1,411	3,089	1,697	3,241	4,032	6,828	5,843
6YFH197 X	Provision of barrier-free access facilities for footbridge no. NF296 in North District	49,420	16,358	2,934	5,541	1,920	4,160	5,176	8,764	7,501
6YFX008 X	Provision of barrier-free access facilities for subway no. NS126 in Kwai Tsing District	26,110	11,516	1,214	1,459	1,695	1,859	2,313	3,916	3,352
6YFX016 X	Provision of barrier-free access facilities for elevated walkway no. K21 in Kowloon City District	22,870	8,608	1,268	5,197	2,214	1,312	1,092	2,468	1,979
6YFX012 X	Provision of barrier-free access facilities for footbridge no. KF6 in Kowloon City District	27,530	9,342	1,747	4,977	5,554	1,466	1,220	2,759	2,212
6YFX018 X	Provision of barrier-free access facilities for subway no. KS17 in Wong Tai Sin District	22,260	8,378	2,642	4,317	2,214	1,408	1,171	2,648	2,123
6YFH204 X	Provision of barrier-free access facilities for subway no. KS7 in Wong Tai Sin District	32,530	7,048	502	1,337	2,649	3,457	4,430	5,838	7,771
6YFH203 X	Provision of barrier-free access facilities for footbridge no. KF84 in Yau Tsim Mong District	32,030	9,760	1,168	5,917	5,044	2,166	1,802	4,074	3,266
6YFX019 X	Provision of barrier-free access facilities for footbridge no. KF2 in Yau Tsim Mong District	20,440	8,720	948	3,597	2,214	1,131	942	2,129	1,707
6YFG066 X	Provision of barrier-free access facilities for footbridge no. KF27 in Yau Tsim Mong District	54,220	14,935	1,367	12,827	3,435	4,409	3,669	8,295	6,650
6YFH205 X	Provision of barrier-free access facilities for subway no. KS31 in Yau Tsim Mong District	34,090	11,679	591	3,427	4,050	2,860	2,380	5,380	4,313
6YFH202 X	Provision of barrier-free access facilities for footbridge no. NF132 in Tai Po District	31,710	11,288	1,727	6,677	2,214	2,208	1,838	4,154	3,331
6YFX014 X	Provision of barrier-free access facilities for footbridge no. NF212 in North District	24,560	9,536	1,692	4,167	2,214	1,655	1,377	3,114	2,496
6YFX013 X	Provision of barrier-free access facilities for footbridge no. NF180 in North District	26,060	10,017	2,725	2,837	2,214	1,701	1,831	4,140	3,319

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6101TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
6YFX015 X	Provision of barrier-free access facilities for footbridge no. NF114 in Tuen Mun District	24,020	8,796	439	1,537	5,334	2,004	1,252	2,829	2,268
6YFX017 X	Provision of barrier-free access facilities for elevated walkway no. H162 in Eastern District	22,420	8,937	988	4,057	2,214	1,381	1,149	2,598	2,083
6YFX011 X	Provision of barrier-free access facilities for footbridge no. HF144 in Wan Chai District	27,850	7,803	475	2,117	4,729	2,528	2,104	4,756	3,813
6YFX010 X	Provision of barrier-free access facilities for elevated walkway no. H107 in Southern District	28,100	7,040	344	1,257	2,214	3,368	2,803	6,337	5,080
6YFH206 X	Provision of barrier-free access facilities for footbridge no. KF48 in Kwun Tong District	66,130	20,007	2,225	11,962	6,848	4,629	5,072	9,608	8,003
6YFG067 X	Provision of barrier-free access facilities for footbridge no. HF142 in Central and Western District	53,370	1,867	634	4,199	5,725	6,925	8,508	14,047	12,099
6YFH209 X	Provision of barrier-free access facilities for elevated walkway no. K50 in Kwun Tong District	40,940	3,765	590	6,856	7,181	3,854	4,734	7,817	6,733
6YFH210 X	Provision of barrier-free access facilities for subway no. KS25 in Sham Shui Po District	37,010	1,807	543	2,336	4,604	4,707	5,783	9,548	8,224
6YFH211 X	Provision of barrier-free access facilities for footbridge no. NF127 in Tuen Mun District	32,770	1,805	701	2,636	4,345	3,995	4,908	8,103	6,979
6YFH212 X	Provision of barrier-free access facilities for footbridge no. NF206 in Tuen Mun District	33,220	1,897	982	5,250	5,844	3,369	4,139	6,834	5,886
6YFX021 X	Provision of barrier-free access facilities for footbridge no. HF78 in Eastern District	26,290	1,874	704	3,090	3,579	2,956	3,631	5,996	5,164
6YFX022 X	Provision of barrier-free access facilities for footbridge no. NF247 in North District	25,820	2,649	1,249	5,346	3,762	2,342	2,878	4,751	4,092
6YFX023 X	Provision of barrier-free access facilities for footbridge no. KF82 in Yau Tsim Mong District	25,310	1,824	503	1,868	3,430	3,029	3,722	6,145	5,293
6YFX024 X	Provision of barrier-free access facilities for footbridge no. KF57 in Wong Tai Sin District	24,300	2,315	997	3,334	3,324	2,553	3,136	5,178	4,460

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6101TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
6YFX025 X	Provision of barrier-free access facilities for footbridge no. KF83 in Kwun Tong District	24,680	1,842	639	1,456	3,203	3,028	3,720	6,141	5,290
6YFX026 X	Provision of barrier-free access facilities for footbridge no. KF3 in Yau Tsim Mong District	21,730	1,875	2,127	3,148	3,040	2,276	2,796	4,617	3,977
6YFX027 X	Provision of barrier-free access facilities for footbridge no. NF83 in North District	21,380	2,576	2,314	6,214	3,194	1,565	1,923	3,174	2,734
6YFX028 X	Provision of barrier-free access facilities for footbridge no. NF227 in North District	20,830	1,893	2,082	3,867	3,041	2,004	2,461	4,064	3,500
6YFX029 X	Provision of barrier-free access facilities for footbridge no. NF96 in North District	20,610	3,232	1,097	4,346	3,102	1,654	2,032	3,355	2,889
6YFX030 X	Provision of barrier-free access facilities for footbridge no. NF248 in Tsuen Wan District	20,550	1,826	623	1,455	2,946	2,386	2,931	4,839	4,168
6YFX020 X	Provision of barrier-free access facilities for footbridge no. HF142 - Design and Tender	150	66	-----	-----	19	11	13	22	19
6YFH213 X	Provision of barrier-free access facilities for footbridge no. NF89 in Sha Tin District	48,990	2,407	3,467	10,673	4,300	9,935	3,690	10,144	7,842
6YFH214 X	Provision of barrier-free access facilities for footbridge no. NF234 in Tsuen Wan District	40,430	2,414	3,868	7,295	8,310	7,043	2,616	7,192	5,559
6YFX031 X	Provision of barrier-free access facilities for footbridge no. NF76 in North District	26,520	2,409	12,920	13,466	3,248	2,325	864	2,374	1,835
6YFX032 X	Provision of barrier-free access facilities for footbridge no. NF100A in Tuen Mun District	23,150	2,403	661	8,425	2,725	3,016	1,120	3,080	2,381
6YFX033 X	Provision of barrier-free access facilities for footbridge no. NF101 in Tuen Mun District	28,040	2,364	1,272	9,170	2,781	4,313	1,602	4,404	3,405
6YFX034 X	Provision of barrier-free access facilities for footbridge no. NF407 in Tuen Mun District	25,690	2,364	685	2,209	13,285	2,461	914	2,513	1,943
6YFX035 X	Provision of barrier-free access facilities for subway no. NS77 in Tai Po District	22,690	3,512	4,603	5,552	2,230	3,582	1,330	3,657	2,827

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6101TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
6YFX036 X	Provision of barrier-free access facilities for subway no. NS139 in Tai Po District	18,080	2,250	539	1,792	1,786	3,851	1,430	3,932	3,039
6YFX037 X	Provision of barrier-free access facilities for subway no. NS145 in Tai Po District	29,580	2,401	3,627	4,704	4,249	5,728	2,128	5,849	4,521
6YFX038 X	Provision of barrier-free access facilities for subway no. NS98 in Sai Kung District	25,840	2,272	502	2,601	5,963	4,716	1,752	4,815	3,722
6YFX039 X	Provision of barrier-free access facilities for subway no. TS8 in Tsuen Wan District	24,330	2,272	502	1,579	6,287	4,460	1,657	4,554	3,520
6YFH215 X	Provision of barrier-free access facilities for footbridge no. KF128 in Kwun Tong District	34,850	1,740	1,661	3,826	5,611	3,734	4,729	8,221	6,989
6YFX040 X	Provision of barrier-free access facilities for elevated walkway no. H115 in Southern District	28,910	1,725	972	4,597	6,214	2,583	3,271	5,686	4,834
6YFX041 X	Provision of barrier-free access facilities for elevated walkway no. H116 in Southern District	27,290	1,691	1,012	3,919	3,677	2,840	3,597	6,252	5,315
6YFX042 X	Provision of barrier-free access facilities for footbridge no. HF90A in Eastern District	24,950	1,700	1,320	2,682	5,500	2,377	3,010	5,233	4,449
6YFX043 X	Provision of barrier-free access facilities for subway no. KS10 in Kowloon City District	28,930	1,700	1,628	2,781	5,678	2,961	3,750	6,519	5,542
6YFX044 X	Provision of barrier-free access facilities for subway no. KS49 in Yau Tsim Mong District	27,430	1,700	1,319	2,946	5,956	2,655	3,362	5,844	4,969
6YFX045 X	Provision of barrier-free access facilities for elevated walkway no. N798 in Kwai Tsing District	25,580	1,700	970	3,378	3,545	2,675	3,388	5,889	5,007
6YFX046 X	Provision of barrier-free access facilities for footbridge no. NF1 in Kwai Tsing District	24,590	1,700	1,319	3,409	5,809	2,157	2,731	4,748	4,037
6YFX047 X	Provision of barrier-free access facilities for subway no. NS1 in Kwai Tsing District	28,830	1,700	946	3,035	6,890	2,714	3,437	5,975	5,080
6YFX048 X	Provision of barrier-free access facilities for subway no. NS1A in Kwai Tsing District	21,750	1,700	906	3,536	3,607	2,036	2,579	4,482	3,811

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6101TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
6YFX049 X	Provision of barrier-free access facilities for subway no. NS10 in Kwai Tsing District	18,570	1,700	970	3,954	4,301	1,359	1,721	2,992	2,544
6YFX050 X	Provision of barrier-free access facilities for footbridge no. HF134 in Southern District	28,940	1,700	970	3,784	6,499	2,675	3,388	5,889	5,007
6A01	Provision of universal access facilities at Public footbridges, elevated walkways and subways Package 1—investigation and design	28,770	23,112	157	660	87	87	1,608	1,608	1,608
6A02	Provision of universal access facilities at Public footbridges, elevated walkways and subways Package 2—investigation and design	16,230	6,330	11	510	155	155	3,027	3,027	3,027
6A03	Ground investigation works for provision of universal access facilities at public footbridges, elevated walkways and subways package 1—investigation and design	2,750	1,688	-----	-----	17	17	342	342	342
6A04	Ground investigation works for provision of universal access facilities at public footbridges, elevated walkways and subways package 2—investigation and design	2,730	1,076	-----	-----	27	27	533	533	533
6A05	Ground investigation works (Drillholes and Trial Pits) for provision of universal access facilities at public footbridges, elevated walkways and subways package 2 —investigation and design	4,450	2,474	-----	-----	33	33	637	637	637
6A06	Ground investigation works (Drillholes, Trial Pits and Utility Mapping) for provision of universal access facilities at public footbridges, elevated walkways and subways package 1—investigation and design	2,340	959	323	380	23	23	318	318	318
6A07	Provision of universal access facilities for footbridge no. HF163 in Eastern District	52,350	8,635	7,430	14,880	12,400	7,904	1,383	2,882	4,266
6A08	Provision of universal access facilities for elevated walkway no. H186 in Southern District	42,250	7,698	2,834	10,440	8,160	7,672	1,343	2,797	4,140
6A09	Provision of universal access facilities for subway no. HS9 in Wan Chai District	47,040	7,715	1,189	5,640	16,510	8,260	1,446	3,012	4,457
6A10	Provision of universal access facilities for footbridge no. KF94 in Yau Tsim Mong District	51,650	11,167	2,142	17,440	8,480	7,004	1,226	2,554	3,780

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6101TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
6A11	Provision of universal access facilities for subway no. KS56 in Kwun Tong District	48,470	8,940	2,056	8,610	12,100	9,051	1,584	3,300	4,884
6A12	Provision of universal access facilities for elevated walkway no. K14 in Kowloon City District	45,540	9,356	2,325	11,410	6,190	8,937	1,564	3,259	4,823
6A13	Provision of universal access facilities for footbridge no. HF63 in Eastern District	37,380	7,835	1,745	3,460	6,620	9,361	1,638	3,413	5,052
6A14	Provision of universal access facilities for footbridge no. KF58 in Wong Tai Sin District	39,290	8,021	4,415	5,880	4,190	10,195	1,784	3,717	5,502
6A29	Provision of universal access facilities for footbridge no. HF105 in Southern District	38,350	1,752	2,795	8,970	12,330	7,985	1,219	2,438	3,656
6A30	Provision of universal access facilities for footbridge no. HF154 in Wan Chai District	31,570	1,075	796	4,260	4,930	11,121	1,697	3,395	5,092
6A31	Provision of universal access facilities for footbridge no. HF85 in Wan Chai District	31,130	1,049	793	4,590	5,060	10,664	1,628	3,255	4,883
6A32	Provision of universal access facilities for footbridge no. KF88 in Yau Tsim Mong District	38,110	1,120	848	8,210	12,730	8,377	1,279	2,557	3,836
6A33	Provision of universal access facilities for footbridge no. KF89 in Yau Tsim Mong District	37,620	1,096	1,477	8,800	9,960	9,273	1,415	2,831	4,246
6A34	Provision of universal access facilities for footbridge no. HF46 in Central and Western District	33,440	1,083	1,836	5,530	5,170	11,304	1,725	3,451	5,176
6A35	Provision of universal access facilities for footbridge no. KF102 in Kowloon City District	36,760	1,130	1,493	6,400	11,760	9,119	1,392	2,784	4,176
6A36	Provision of universal access facilities for footbridge no. KF90 in Kwun Tong District	25,850	1,077	1,346	4,380	5,380	7,836	1,196	2,392	3,588
6A37	Provision of universal access facilities for footbridge no. HF92 in Eastern District	19,020	556	1,858	5,240	5,060	4,261	650	1,301	1,951
6A38	Provision of universal access facilities for footbridge no. HF92A in Eastern District	19,120	548	1,858	5,240	5,060	4,318	659	1,318	1,977

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6101TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
6A39	Provision of universal access facilities for footbridge no. HF135 in Central and Western District	26,170	1,077	605	3,580	6,600	7,784	1,188	2,376	3,564
6A15	Provision of universal access facilities for footbridge no. NF316 in Sha Tin District	51,390	9,244	4,908	9,030	10,480	6,200	2,739	5,479	8,218
6A16	Provision of universal access facilities for footbridge no. NF174 in Tuen Mun District	33,300	6,331	1,507	9,190	6,660	3,045	1,346	2,691	4,037
6A17	Provision of universal access facilities for footbridge no. NF191 in Tai Po District	32,730	4,571	1,592	4,830	11,690	3,188	1,409	2,817	4,226
6A18	Provision of universal access facilities for footbridge no. NF156 in Tai Po District	32,630	6,124	1,927	7,530	7,610	3,113	1,376	2,751	4,127
6A19	Provision of universal access facilities for footbridge no. NF51 in Kwai Tsing District	31,690	3,789	3,469	6,100	9,220	3,446	1,522	3,045	4,567
6A20	Provision of universal access facilities for footbridge no. NF229 in Kwai Tsing District	31,110	4,706	3,042	5,080	6,980	3,929	1,736	3,472	5,208
6A21	Provision of universal access facilities for footbridge no. NF315 in Tuen Mun District	31,090	4,024	3,362	8,780	5,600	3,475	1,535	3,071	4,606
6A22	Provision of universal access facilities for footbridge no. NF134 in North District	26,720	3,711	3,413	5,940	2,790	3,911	1,728	3,456	5,184
6A23	Provision of universal access facilities for footbridge no. NF336 in Sai Kung District	25,840	4,462	3,230	6,310	6,580	2,325	1,027	2,054	3,081
6A24	Provision of universal access facilities for footbridge no. NF251 in Tsuen Wan District	22,150	6,149	642	3,420	3,100	2,597	1,147	2,295	3,442
6A25	Provision of universal access facilities for footbridge no. NF288 in Tsuen Wan District	21,620	4,540	332	2,290	5,270	2,607	1,152	2,304	3,456
6A26	Provision of universal access facilities for subway no. NS287 in Sha Tin District	19,940	4,471	504	2,870	5,090	2,057	909	1,818	2,726
6A27	Provision of universal access facilities for subway no. NS51 in North District	14,220	1,978	989	3,170	3,580	1,504	665	1,329	1,994

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6101TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years				
							2018-19	2019-20	2020-21	Post 2020-21	
							\$ '000				
6A28	Provision of universal access facilities for subway no. NS128 in North District	14,220	2,046	1,057	3,170	3,580	1,486	656	1,313	1,969	
6A40	Provision of universal access facilities for footbridge no. NF332 in Islands District	37,250	2,958	2,587	7,810	8,670	5,754	2,995	3,626	5,438	
6A41	Provision of universal access facilities for footbridge no. NF328 in Islands District	38,720	2,965	3,107	10,490	7,560	5,719	2,977	3,604	5,406	
6A42	Provision of universal access facilities for footbridge no. NS230 in Islands District	41,780	2,958	2,828	8,090	5,650	8,102	4,217	5,105	7,658	
6A43	Provision of universal access facilities for footbridge no. NF305 in Yuen Long District	31,020	2,950	2,352	5,370	6,320	5,291	2,754	3,334	5,001	
6A44	Provision of universal access facilities for footbridge no. NF148 in Yuen Long District	17,570	1,472	1,179	4,100	3,320	2,803	1,459	1,766	2,650	
6A45	Provision of universal access facilities for footbridge no. NF306 in Yuen Long District	17,570	1,472	1,179	4,100	3,320	2,803	1,459	1,766	2,650	
6A46	Provision of universal access facilities for footbridge no. NF376 in Yuen Long District	39,880	2,897	2,404	4,810	10,850	6,888	3,585	4,340	6,510	
6A47	Provision of universal access facilities for footbridge no. NF186 in Tsuen Wan District	44,030	2,943	2,372	7,320	9,730	7,764	4,042	4,892	7,339	
6A48	Provision of universal access facilities for footbridge no. NF72A in Kwai Tsing District	26,630	2,943	2,359	5,720	5,690	3,965	2,064	2,499	3,748	
6A49	Provision of universal access facilities for footbridge no. NF73 in Sha Tin District	23,970	2,943	2,587	5,470	5,460	3,261	1,698	2,055	3,083	
6A50	Provision of universal access facilities for footbridge no. NS87 in Tai Po District	23,710	2,943	2,588	5,510	5,070	3,290	1,713	2,073	3,110	
6A51	Provision of universal access facilities for footbridge no. NF193 in Sai Kung District	25,300	2,943	2,596	4,130	7,690	3,403	1,772	2,145	3,217	
6A52	Provision of universal access facilities for footbridge no. NF309 in Sai Kung District	35,620	2,943	2,372	3,820	9,490	6,256	3,256	3,942	5,913	

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6101TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
6A53	Provision of universal access facilities for footbridge no. NS42 in Tuen Mun District	46,580	2,911	2,634	8,930	10,730	7,755	4,037	4,887	7,330
6A54	Provision of universal access facilities for footbridge no. KF69 in Sham Shui Po District	54,600	-----	-----	2,789	18,460	15,653	8,848	5,900	2,950
6A55	Provision of universal access facilities for footbridge no. KF76 in Wong Tai Sin District	47,940	-----	-----	2,286	12,400	15,608	8,822	5,883	2,941
6A56	Provision of universal access facilities for footbridge no. KF97 in Sham Shui Po District	43,960	-----	-----	1,142	9,910	15,446	8,730	5,821	2,911
6A57	Provision of universal access facilities for footbridge no. KF56 in Wong Tai Sin District	42,420	-----	-----	2,284	11,900	13,253	7,491	4,995	2,497
6A58	Provision of universal access facilities for footbridge no. KF109 in Kwun Tong District	41,760	-----	-----	2,286	11,900	12,942	7,315	4,878	2,439
6A59	Provision of universal access facilities for footbridge no. HF104 in Southern District	42,700	-----	-----	2,286	8,620	14,923	8,435	5,624	2,812
6A60	Provision of universal access facilities for footbridge no. KF106 in Kowloon City District	31,770	-----	-----	1,143	6,780	11,193	6,327	4,218	2,109
Sub-total for (I) : Approved items with expected expenditure in 2016-17 and/or 2017-18		5,737,890	1,400,712	268,875	764,397	808,346	740,058	509,899	819,861	694,619
(II) Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18										
	Provision of barrier-free access facilities for footbridge no. NF104 in North District	37,520	-----	-----	929	5,024	9,380	7,504	6,754	7,929
	Provision of barrier-free access facilities for footbridge no. NF80 in Tai Po District	45,339	-----	-----	929	3,445	9,085	7,268	6,541	9,072
	Provision of barrier-free access facilities for footbridge no. NF82 in Tai Po District	53,073	-----	-----	929	3,638	7,578	6,062	5,456	6,648
	Provision of barrier-free access facilities for subway no. NS175 in Sha Tin District	22,669	-----	-----	929	4,979	10,875	8,700	7,830	10,187
	Provision of barrier-free access facilities for subway no. NS7A in Yuen Long District	73,075	-----	-----	929	3,831	7,718	6,174	5,557	6,662

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 6101TX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
	Provision of barrier-free access facilities for footbridge no. NF122 in North District	45,339	-----	-----	929	6,662	9,953	7,962	7,166	7,139
	Provision of barrier-free access facilities for footbridge no. NF74 in Sha Tin District	51,739	-----	-----	929	3,638	8,338	6,670	6,003	7,773
Sub-total for (II) : Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		328,754	-----	-----	6,503	31,217	62,925	50,340	45,306	55,409
Total for Part A (I + II): Previously approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		6,066,644	1,400,712	268,875	770,900	839,563	802,983	560,239	865,167	750,028

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 6101TX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
HF116	Provision of barrier-free access facilities for footbridge no. HF116 in Wan Chai District	39,198	842	6,056	8,075	10,094	14,131
HF145	Provision of barrier-free access facilities for footbridge no. HF145 in Wan Chai District	67,600	1,452	10,444	13,926	17,407	24,370
NF40	Provision of barrier-free access facilities for footbridge no. NF40 in Sha Tin District	40,140	862	6,202	8,269	10,336	14,471
HF81	Provision of barrier-free access facilities for footbridge no. HF81 in Central and Western District	31,896	685	4,928	6,571	8,213	11,499
K8	Provision of barrier-free access facilities for elevated walkway no. K8 in Wong Tai Sin District (replace KF60 in package 3)	35,453	761	5,478	7,303	9,129	12,781
KS35	Provision of barrier-free access facilities for subway no. KS35 in Wong Tai Sin District	21,138	454	3,266	4,355	5,443	7,621
K36	Provision of barrier-free access facilities for elevated walkway no. K36 in Wong Tai Sin District	16,539	355	2,555	3,407	4,259	5,962
KS12	Provision of barrier-free access facilities for subway no. KS12 in Wong Tai Sin District	32,788	704	5,066	6,755	8,443	11,820
N546	Provision of barrier-free access facilities for elevated walkway no. N546 in Kwai Tsing District	53,336	1,145	8,241	10,987	13,734	19,228

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 6101TX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
KF13	Provision of barrier-free access facilities for footbridge no. KF13 in Sham Shui Po District	40,077	861	6,192	8,256	10,320	14,448
KF29	Provision of barrier-free access facilities for footbridge no. KF29 in Kowloon City District	63,503	1,364	9,811	13,082	16,352	22,893
Next_UAP	Investigation, design and ground investigation works for next phase of the UAP	60,000	954	10,825	14,762	10,825	22,634
Total for Part B : New items to commence in 2017-18 with expected expenditure in 2017-18		501,667	10,438	79,065	105,748	124,558	181,860

Summary of Part A and Part B

	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
						\$ '000			
Total for Part A as per Form 1	6,066,644	1,400,712	268,875	770,900	839,563	802,983	560,239	865,167	750,028
Total for Part B as per Form 2	501,667				10,438	79,065	105,748	124,558	181,860
Grand Total (Part A + Part B)	6,568,312	1,400,712	268,875	770,900	850,000	882,047	665,986	989,724	931,888

Head 707

Subhead 7014CX

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7014CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
(I) Previously approved items (up to 31.8.2016) with expected expenditure in 2016-17 and/or 2017-18										
IS-256	Construction of a cycle parking area at Yung Shue Wan Ferry Pier, Lamma Island	26,470	22,204	-----	1,450	-----	-----	-----	-----	-----
IS-267	Improvement works to natural stream at Tong Fuk, South Lantau	3,500	3,267	-----	148	-----	-----	-----	-----	-----
IS-268	Improvement works to natural stream at Pak Mong, Mui Wo	2,210	2,078	10	110	-----	-----	-----	-----	-----
IS-269	Improvement works to natural stream at Shui Hau, South Lantau	3,000	1,111	5	5	-----	-----	-----	-----	-----
IS-280	Provision of village name plates, introductory plates and directional signs in Islands District	2,500	435	920	1,910	-----	-----	-----	-----	-----
IS-296	Improvement to access road between Nam Shan Road and Shing Ka Road, Peng Chau	1,300	1,255	-----	42	-----	-----	-----	-----	-----
IS-298	Improvement to paving near village office at Sha Lo Wan, Tai O	3,000	2,875	-----	22	-----	-----	-----	-----	-----
IS-302	Improvement to steps and footpath at Tong Fuk, South Lantau	1,800	240	590	1,384	-----	-----	-----	-----	-----
IS-312	Improvement to stream embankment at Ngau Au, Tung Chung	1,000	-----	68	68	-----	-----	-----	-----	-----
IS-319	Improvement to drainage near house no. 11 Wai Tsai Street, Peng Chau	700	-----	-----	369	-----	-----	-----	-----	-----
IS-321	Improvement to footpath and provision of railing at Tei Tong Tsai, Tung Chung	2,000	26	317	991	-----	-----	-----	-----	-----
IS-332	Improvement to country trail from Lo So Shing to Tit Sha Long, South Lamma	900	-----	-----	835	-----	-----	-----	-----	-----
IS-336	Provision of railing near lamp post no. BC 1493 at Lai Chi Yuen, Mui Wo	400	-----	-----	399	-----	-----	-----	-----	-----
IS-340	Provision of railing at Tai A Chau, South Lantau	500	97	-----	403	-----	-----	-----	-----	-----
IS-344	Improvement to access road at Peng Chau Clinic, Peng Chau	500	-----	-----	291	-----	-----	-----	-----	-----
IS-347	Construction of paving at Sin Kung Tung, Cheung Chau	1,100	-----	810	835	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7014CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
IS-353	Improvement to steps and drainage channel near house no. 21 at Tai Kwan Wan San Tsuen, Cheung Chau	800	-----	-----	428	-----	-----	-----	-----	
IS-354	Term contract for desilting and minor works items in Lantau Islands (2014-2015)	3,850	3,372	177	177	-----	-----	-----	-----	
IS-357	Term contract for desilting and minor works items in Lantau Island (2015 - 2016)	3,500	2,100	948	1,255	-----	-----	-----	-----	
IS-358	Term contract for minor works items in Cheung Chau and Peng Chau (2015 - 2016)	1,200	734	-----	404	-----	-----	-----	-----	
IS-359	Term contract for minor works items in Lamma Island and Po Toi (2015 - 2016)	1,000	742	-----	180	-----	-----	-----	-----	
IS-360	Construction of shelter at Sai Wan Pier, Cheung Chau	700	107	-----	593	-----	-----	-----	-----	
IS-364	Improvement to access from Pak Mong to Ngau Kwu Long, Mui Wo	1,280	280	924	967	-----	-----	-----	-----	
IS-365	Term contract for desilting and minor works items in Mui Wo and South Lantau (2016 - 2017)	3,000	-----	-----	1,400	1,162	400	-----	-----	
IS-366	Term contract for desilting and minor works items in Tai O and Tung Chung (2016 - 2017)	2,650	-----	-----	1,400	801	400	-----	-----	
IS-367	Term contract for minor works items in Cheung Chau and Peng Chau (2016 - 2017)	1,300	-----	-----	800	404	-----	-----	-----	
IS-368	Term contract for minor works items in Lamma Island and Po Toi (2016 - 2017)	1,900	-----	-----	900	915	-----	-----	-----	
IS-370	Construction of footpath leading to house no. 22 at Lai Chi Yuen, Mui Wo	400	-----	-----	226	-----	-----	-----	-----	
IS-371	Improvement to surface channel at Kat Hing Street, Tai O	1,400	-----	-----	300	1,100	-----	-----	-----	
IS-374	Provision of storage boxes for minor fire fighting equipment in Tai O stilt houses, Tai O	400	250	27	27	-----	-----	-----	-----	
IS-376	Improvement works to piers in Islands District (2016)	1,500	-----	-----	1,000	-----	-----	-----	-----	
IS-377	Improvement works to the pavilions and rainshelters in Islands District (2016)	3,950	-----	-----	1,374	2,350	-----	-----	-----	
IS-378	Improvement works to Sun Ki Bridge, Tai O	1,300	-----	-----	668	-----	-----	-----	-----	

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7014CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
	IsDO	81,010	41,173	4,796	21,361	6,732	800	-----	-----	-----
K&T-142	Construction of basketball court and replacement of chain link fence in open space near Tsing Luk Street soccer pitch, Tsing Yi	2,500	-----	-----	1,992	-----	-----	-----	-----	-----
K&T-146	Improvement to walking trail near Nam Wan Kok, Tsing Yi	450	80	361	361	-----	-----	-----	-----	-----
K&T-149	Construction of access road and paving near Pai Lau at Kau Wa Keng San Tsuen, Kwai Chung	2,159	1,410	59	749	-----	-----	-----	-----	-----
K&T-151	Term contract for improvement works for environmental hygiene and minor works items in Kwai Tsing District (2015-2016)	2,200	1,168	465	927	-----	-----	-----	-----	-----
K&T-152	Construction of pavilion near Mayfair Gardens at Sai Shan, Tsing Yi	2,000	21	-----	300	1,679	-----	-----	-----	-----
K&T-153	Construction of pavilion at walking trail from Po Lei Street to Golden Hill, Kwai Chung	900	-----	695	695	-----	-----	-----	-----	-----
K&T-155	Improvement to footpath near Shek Lei Hang Village, Kwai Chung	1,400	215	768	768	-----	-----	-----	-----	-----
K&T-156	Term contract for improvement works for environmental hygiene and minor works items in Kwai Tsing District (2016-2017)	2,200	-----	-----	500	1,300	400	-----	-----	-----
K&T-158	Construction of a pavilion at Tsing Yi Nature Trails, Tsing Yi	800	-----	-----	23	777	-----	-----	-----	-----
	K&TDO	14,609	2,894	2,348	6,315	3,756	400	-----	-----	-----
ND-266	Improvement to footbridge near lamp post no. SYP/D/23 at Ying Pun, Sheung Shui	1,800	163	-----	-----	1,637	-----	-----	-----	-----
ND-280	Improvement of paving at Ma Mei Ha, Fanling	1,350	-----	-----	1,350	-----	-----	-----	-----	-----
ND-282	Construction of drainage channel at Kwu Tung South Road, Sheung Shui	1,714	1,400	314	314	-----	-----	-----	-----	-----
ND-285	Reconstruction of drainage channel at Tan Chuk Hang, Fanling	556	350	-----	206	-----	-----	-----	-----	-----
ND-286	Improvement to open channel at Tsiu Hang Village, Sha Tau Kok	1,992	-----	540	1,992	-----	-----	-----	-----	-----
ND-289	Construction of pavilion near lamp post no. VD8573 at Lei Uk, Ta Kwu Ling	539	516	23	23	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7014CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
ND-290	Term contract for grass cutting, desilting and minor works items in Sheung Shui North, Sheung Shui South and Ta Kwu Ling areas in North District (2015-2016)	2,700	2,557	143	143	-----	-----	-----	-----	-----
ND-291	Term contract for grass cutting, desilting and minor works items in Fanling and Sha Tau Kok areas in North District (2015-2016)	2,908	2,833	75	75	-----	-----	-----	-----	-----
ND-292	Improvement to drainage channel near Long Valley at Yin Kong, Sheung Shui	3,297	1,029	550	2,268	-----	-----	-----	-----	-----
ND-294	Improvement to drainage channel near sitting-out area at Sheung Shan Kai Wat Village, Ta Kau Ling	2,360	180	1,480	2,180	-----	-----	-----	-----	-----
ND-295	Improvement to access road near lamp post no. BD2247 at Hung Lung Hang, Ta Kwu Ling	953	-----	-----	953	-----	-----	-----	-----	-----
ND-296	Improvement of drainage channel near lamp post no. VA1019 at Ma Tso Lung, Sheung Shui	500	-----	-----	500	-----	-----	-----	-----	-----
ND-297	Improvement work on the existing drainage channel at Tong Hang, Fanling	880	735	145	145	-----	-----	-----	-----	-----
ND-298	Improvement to existing footbridge near lamp post no. VA4090 at Po Kat Tsai, Fanling	500	-----	32	500	-----	-----	-----	-----	-----
ND-302	Term contract for grass cutting, desilting and minor works items in Sheung Shui North, Sheung Shui South and Ta Kwu Ling areas in North District (2016-17)	3,266	-----	460	2,060	1,206	-----	-----	-----	-----
ND-303	Term contract for grass cutting, desilting and minor works items in Fanling and Sha Tau Kok areas in North District (2016-17)	3,296	-----	550	2,150	1,146	-----	-----	-----	-----
ND-307	Improvement to drainage channel along access road to Ping Che Fresh Water Service Reservoir at Wang Sha Keuk San Tsuen, Sha Tau Kok	2,100	-----	-----	1,400	700	-----	-----	-----	-----
ND-315	Improvement to road side kerb and flat channel along access road to Tai Ling Firing Range at Siu Hang San Tsuen, Fanling.	1,500	-----	-----	1,500	-----	-----	-----	-----	-----
	NDO	32,211	9,763	4,312	17,759	4,689	-----	-----	-----	-----
SK069(R)	Flood protection wall improvement works at Ho Chung, Sai Kung	1,000	330	125	125	-----	-----	-----	-----	-----
SK-174	Extension of Tai Wan Tau Road leading to Tai Wan Tau Village, Hang Hau	3,100	3,054	-----	3	-----	-----	-----	-----	-----
SK-205	Improvement to footpath at Pak Lap, Sai Kung	1,505	1,400	105	105	-----	-----	-----	-----	-----
SK-207	Improvement to van track near house no. 84 at Pan Long Wan, Hang Hau	2,500	370	1,320	1,463	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7014CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
SK-215	Improvement to access road at no. 5-9 Tso Wo Road (near lamp post VE0297), Tai Mong Tsai, Sai Kung	800	-----	-----	412	-----	-----	-----	-----	-----
SK-218	Improvement to drainage channel at Nam Bin Wai Road, Sai Kung	2,000	14	-----	300	120	-----	-----	-----	-----
SK-221	Improvement to the end portion of Mang Kung Uk Road, Hang Hau	2,000	-----	-----	1,000	400	200	-----	-----	-----
SK-224	Term contract for minor works items in Sai Kung District (2015-2016)	3,000	1,350	-----	1,383	-----	-----	-----	-----	-----
SK-225	Term contract for grass cutting and desilting works in Sai Kung District (2015-2016)	2,600	650	730	1,826	-----	-----	-----	-----	-----
SK-228	Improvement of drainage system near house no. 130 at Tai Hang Hau, Hang Hau	1,350	331	911	911	-----	-----	-----	-----	-----
SK-229	Provision of ramp path near lamp post no. VA7904 at Kwun Mun Fishermen Village, Tui Min Hoi, Sai Kung	1,500	-----	-----	600	900	-----	-----	-----	-----
SK-230	Improvement of footpath near lamp post No. VE0040 at Tai Chung Hau, Sai Kung	1,000	-----	350	712	-----	-----	-----	-----	-----
SK-231	Term contract for minor works items in Sai Kung District (2016-2017)	3,000	-----	-----	1,000	1,500	500	-----	-----	-----
SK-232	Term contract for grass cutting and desilting works in Sai Kung District (2016-2017)	2,600	-----	-----	600	1,500	500	-----	-----	-----
SK-233	Improvement of existing landing facility at Kiu Tsui, Sai Kung	2,600	-----	-----	1,300	900	400	-----	-----	-----
SK-234	Ground investigation for proposed works projects in Sai Kung (2016-2018)	800	-----	-----	230	570	-----	-----	-----	-----
SK-236	Improvement to the drainage system near the refuse collection point at Sheung Sze Wan, Hang Hau	1,200	-----	-----	600	600	-----	-----	-----	-----
	SKDO	32,555	7,499	3,541	12,570	6,490	1,600	-----	-----	-----
ST-320	Improvement to access road at Mau Tso Ngam, Sha Tin	637	600	37	37	-----	-----	-----	-----	-----
ST-323	Improvement to footpath leading from Yiu Dau Ping to Ho Lek Pui Village, Sha Tin.	750	465	25	25	-----	-----	-----	-----	-----
ST-324	Improvement to access road and drainage system near lamp post no. VE3024 at Wu Kai Sha Village, Sha Tin	713	400	313	313	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7014CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
ST-326	Term Contract for minor works items in Sha Tin District (2015-2016)	3,700	1,755	273	689	-----	-----	-----	-----	-----
ST-327	Improvement to country trail leading from Pai Tau Hang to To Fung Shan, Sha Tin.	2,200	400	730	1,728	-----	-----	-----	-----	-----
ST-328	Improvement to footpath near lamp posts no. VE2007 and VE4338 at Tai Lam Liu Village, Sha Tin	400	-----	-----	343	-----	-----	-----	-----	-----
ST-329	Improvement to footpath near lamp post no.VA4542 at Kwun Yam Shan, Sha Tin.	900	400	422	422	-----	-----	-----	-----	-----
ST-331	Improvement to footpath near lamp post no. VE0706 at To Shek Village, Sha Tin	300	-----	260	260	-----	-----	-----	-----	-----
ST-334	Improvement to paving and steps near shrine and drainage channel near house no. 37 at Tai Shui Hang, Sha Tin	150	-----	-----	130	-----	-----	-----	-----	-----
ST-336	Improvement to footpath, step and drainage channel near lamp posts no. V2995 and V4592 at Kak Tin Village, Sha Tin	600	-----	-----	401	-----	-----	-----	-----	-----
ST-337	Term contract for minor works items (Rural Public Works) in Sha Tin District (2016-2017)	3,530	-----	-----	1,500	1,730	300	-----	-----	-----
ST-340	Reconstruction of shelter with bench near Chek Nai Ping, Tai Po Road, Sha Tin	300	-----	-----	245	-----	-----	-----	-----	-----
ST-342	Improvement to paving adjacent to Pai Tau Village playground, Sha Tin	500	-----	-----	229	-----	-----	-----	-----	-----
	STDO	14,680	4,020	2,060	6,322	1,730	300	-----	-----	-----
TP-219	Construction of drainage facilities at Lin Au Cheng Uk, Tai Po	800	-----	-----	696	-----	-----	-----	-----	-----
TP-226	Improvement to access road near Fong Ma Po carpark, Lam Tsuen, Tai Po	2,000	29	-----	-----	1,671	300	-----	-----	-----
TP-285	Improvement of drainage channel at Tai Po Tau Shui Wai, Tai Po	800	-----	19	19	781	-----	-----	-----	-----
TP-294	Improvement to stream embankment at Kau Lung Hang near Yuk Yin Primary School, Tai Po	2,500	340	1,520	1,942	-----	-----	-----	-----	-----
TP-305	Improvement to drainage channel and access road at Chung Sum Wai, Tai Hang, Tai Po	3,700	-----	-----	700	2,000	1,000	-----	-----	-----
TP-311	Installation of water pump (solar power) at Sha Tau, Tung Ping Chau, Sai Kung North, Tai Po	3,500	-----	-----	2,660	600	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7014CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
TP-312	Reconstruction of van track at Nai Chung, Sai Kung North, Tai Po	1,700	300	1,273	1,273	-----	-----	-----	-----	-----
TP-314	Provision of railing and repair of footpath near Fan Sin Temple at Sheung Wun Yiu, Tai Po	200	-----	-----	37	-----	-----	-----	-----	-----
TP-318	Improvement to drainage channel at Sai O, Sai Kung North, Tai Po	1,300	-----	-----	800	500	-----	-----	-----	-----
TP-323	Improvement to footpath and access road at Tai Po Kau Lo Wai, Tai Po	1,500	-----	-----	850	300	-----	-----	-----	-----
TP-327	Term contract for minor improvement works in Tai Po North and Tai Po Central (2015-2016)	3,500	1,600	700	1,321	-----	-----	-----	-----	-----
TP-328	Term contract for minor improvement works in Sai Kung North, Tai Po South and Tai Po Northeast(2015-2016)	3,800	1,910	560	1,615	-----	-----	-----	-----	-----
TP-330	Improvement to access at Ha Wong Yi Au, Tai Po	500	-----	-----	500	-----	-----	-----	-----	-----
TP-333	Construction of pavilion at Wai Tau, Tai Po	700	-----	-----	518	-----	-----	-----	-----	-----
TP-340	Improvement to footpath at Ha Tei Ha, Tai Po	500	-----	-----	500	-----	-----	-----	-----	-----
TP-341	Term contract for minor improvement works in Tai Po North and Tai Po Central (2016-2017)	3,500	-----	-----	1,000	-----	-----	-----	-----	-----
TP-342	Term contract for minor improvement works in Sai Kung North, Tai Po South and Tai Po Northeast (2016-2017)	3,800	-----	-----	1,200	-----	-----	-----	-----	-----
	TPDO	34,300	4,179	4,072	15,631	5,852	1,300	-----	-----	-----
TW-152	Installation of decorative directional sign at Sheung Kwai Chung Tsuen Road, Tsuen Wan	500	-----	199	199	-----	-----	-----	-----	-----
TW-170	Construction of walking trail from Fa Peng to Tso Wan, Lantau Island, Tsuen Wan	2,100	-----	-----	2,086	-----	-----	-----	-----	-----
TW-171	Construction of drainage channel near Sai Chuk Lam at Ha Fa Shan Village, Tsuen Wan	450	150	213	213	-----	-----	-----	-----	-----
TW-173	Construction of footpath near Tai Pai Tsui Pier at Ma Wan, Tsuen Wan	1,262	594	668	668	-----	-----	-----	-----	-----
TW-174	Improvement to access road at Ma Tong, Chuen Lung, Tsuen Wan	3,000	-----	-----	1,500	1,200	300	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7014CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
TW-175	Improvement to bund at typhoon shelter, Ma Wan, Tsuen Wan	1,000	-----	-----	500	500	-----	-----	-----	-----
TW-176	Term contract for grass cutting, desilting and minor works items in Tsuen Wan District (2015-2016)	2,000	587	602	1,078	-----	-----	-----	-----	-----
TW-177	Site investigation for minor works projects in Tsuen Wan District (2015-2016)	300	60	-----	196	-----	-----	-----	-----	-----
TW-178	Reconstruction of pavilion near footpath leading from Tsing Fai Tong New Village to Old Village, Sham Tseng, Tsuen Wan	800	-----	279	279	-----	-----	-----	-----	-----
TW-182	Term contract for grass cutting, desilting and minor works items in Tsuen Wan District (2016-2017)	2,000	-----	-----	281	1,519	200	-----	-----	-----
	TWDO	13,412	1,391	1,961	7,000	3,219	500	-----	-----	-----
TM-150	Construction of Pai Lau in Tuen Mun district (2-3 nos.)	4,000	1,714	630	630	1,656	-----	-----	-----	-----
TM-153	Improvement to footpath and drainage channel leading to Chung Wong Toi, Tuen Mun	1,100	500	418	418	-----	-----	-----	-----	-----
TM-159	Construction of Pai Lau at Tuen Mun Area (3 nos.)	4,000	734	-----	1,052	1,292	500	-----	-----	-----
TM-160	Improvement to open space near Chan Uk Tsuen, So Kwun Wat	2,500	93	-----	2,207	200	-----	-----	-----	-----
TM-163	Construction of recreational venue near basketball court at Lung Kwu Tan, Tuen Mun	2,200	1,935	-----	145	-----	-----	-----	-----	-----
TM-172	Improvement to van track near nullah at So Kwun Wat Tsuen Road, So Kwun Wat, Tuen Mun.	977	392	-----	585	-----	-----	-----	-----	-----
TM-175	Improvement to open channel near lamp post VA1406 at Po Tong Ha, Tuen Mun	2,800	50	-----	2,750	-----	-----	-----	-----	-----
TM-180	Term contract for improvement to environmental hygiene conditions in village areas of Tuen Mun West (2015-2016)	2,500	1,455	605	1,010	-----	-----	-----	-----	-----
TM-181	Term contract for improvement to environmental hygiene conditions in village areas of Tuen Mun East and Tai Lam Chung (2015-2016)	2,800	1,650	630	1,105	-----	-----	-----	-----	-----
TM-189	Term contract for improvement to environmental hygiene conditions in village areas of Tuen Mun East and Tai Lam Chung (2016-2017)	3,098	-----	-----	900	2,198	-----	-----	-----	-----
TM-190	Term contract for improvement to environmental hygiene conditions in village areas of Tuen Mun West (2016-2017)	2,720	-----	-----	800	1,920	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7014CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
	TMDO	28,695	8,523	2,283	11,602	7,266	500	-----	-----	-----
YL-396	Improvement to footpath, access road and drainage channel at Wing Ning Lei, Wang Toi Shan, Pat Heung	2,500	1,850	233	233	-----	-----	-----	-----	-----
YL-427	Improvement to drainage channel at Lam Hau Tsuen, Ping Shan Heung	1,100	-----	420	964	-----	-----	-----	-----	-----
YL-430	Improvement to paving at Mai Po Lo Wai, San Tin Heung	1,300	600	-----	290	-----	-----	-----	-----	-----
YL-431	Improvement to footpath and drainage channel at Leung Uk Tsuen, Pat Heung	3,000	753	1,247	2,099	-----	-----	-----	-----	-----
YL-439	Term contract for desilting and grass cutting in Ping Shan Heung and Ha Tsuen Heung Areas (2015-2016)	1,300	1,000	136	136	-----	-----	-----	-----	-----
YL-440	Term contract for desilting and grass cutting in Ping Shan Heung and Ha Tsuen Heung Areas (2015-2016)	1,600	510	500	536	-----	-----	-----	-----	-----
YL-441	Term contract for desilting and grass cutting in San Tin Heung and Shap Pat Heung Areas (2015-2016)	1,100	683	-----	278	-----	-----	-----	-----	-----
YL-442	Term contract for desilting and grass cutting in San Tin Heung and Shap Pat Heung Areas (2015-2016)	900	400	-----	200	-----	-----	-----	-----	-----
YL-443	Term contract for desilting and grass cutting in Pat Heung and Kam Tin Heung Areas (2015-2016)	1,200	636	-----	232	-----	-----	-----	-----	-----
YL-444	Term contract for desilting and grass cutting in Pat Heung and Kam Tin Heung Areas (2015-2016)	800	400	-----	200	-----	-----	-----	-----	-----
YL-446	Improvement to paving in front of Yeung Hau Temple at San Wai, Ha Tsuen Heung	1,100	928	64	64	-----	-----	-----	-----	-----
YL-447	Improvement to access road at Ha Yau Tin Tsuen, Shap Pat Heung	2,000	-----	338	1,074	-----	-----	-----	-----	-----
YL-448	Improvement to footpath at Shek Wu Wai, San Tin Heung	2,600	-----	-----	2,451	-----	-----	-----	-----	-----
YL-448_1	Improvement to paving near lamp post no. FC4211 at Shek Wu Wai, San Tin Heung	50	-----	32	32	-----	-----	-----	-----	-----
YL-449	Improvement to footpath and drainage channel at Yuen Kong Tsuen, Pat Heung	2,400	716	1,606	1,676	-----	-----	-----	-----	-----
YL-450	Construction of circulative road at Shui Mei Tsuen, Kam Tin Heung	4,000	1,310	640	2,687	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7014CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
YL-451	Improvement to paving in front of houses no. 107 to 117 at Shan Ha Tsuen, Ping Shan Heung	1,100	860	131	131	-----	-----	-----	-----	-----
YL-452	Improvement to van track leading from Tin Ha Road to Ling To Monastery at San Sang Tsuen, Ha Tsuen Heung	900	612	18	18	-----	-----	-----	-----	-----
YL-456	Miscellaneous minor new construction works in Yuen Long District	4,000	2,664	45	808	-----	-----	-----	-----	-----
YL-459	Improvement to paving near village office at Sik Kong Tsuen, Ha Tsuen Heung	800	327	325	325	-----	-----	-----	-----	-----
YL-460	Improvement to footpath near house no. 55G at Nga Yiu Tau, Shap Pat Heung	500	-----	304	384	-----	-----	-----	-----	-----
YL-461	Improvement to footpath near lamp post no. V3459 at Siu Hum Tsuen, San Tin Heung	600	245	30	30	-----	-----	-----	-----	-----
YL-462	Improvement to channel near light post V0480 at Wing Ning Lei, Wang Toi Shan, Pat Heung	2,000	1,875	-----	125	-----	-----	-----	-----	-----
YL-464	Term contract for desilting and minor works items in Ping Shan Heung and Ha Tsuen Heung (2016-2017)	1,300	-----	-----	750	400	-----	-----	-----	-----
YL-465	Term contract for desilting and minor works items in Ping Shan Heung and Ha Tsuen Heung (2016-2017)	1,600	-----	-----	750	400	-----	-----	-----	-----
YL-466	Term contract for desilting and minor works items in San Tin Heung and Shap Pat Heung (2016-2017)	1,500	-----	-----	1,100	400	-----	-----	-----	-----
YL-467	Term contract for desilting and minor works items in San Tin Heung and Shap Pat Heung (2016-2017)	1,000	-----	-----	500	500	-----	-----	-----	-----
YL-468	Term contract for desilting and minor works items in Pat Heung (2016-2017)	2,000	-----	-----	1,500	500	-----	-----	-----	-----
YL-469	Term contract for desilting and minor works items in Kam Tin Heung and Tin Shui Wai (2016-2017)	1,600	-----	-----	900	620	-----	-----	-----	-----
YL-470	Miscellaneous minor new construction works in Yuen Long District (2016-2017)	4,000	-----	-----	1,186	-----	-----	-----	-----	-----
YL-476	Improvement to access road near house no. 315A at Tai Kong Po Tsuen, Pat Heung	1,100	-----	-----	429	-----	-----	-----	-----	-----
YL-477	Improvement to drainage channel at Ko Po San Tsuen, Kam Tin Heung	2,000	-----	-----	38	-----	-----	-----	-----	-----
	YLDO	52,950	16,369	6,069	22,126	2,820	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7014CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
SK-025(R)	Improvement of access road at Mok Tse Che, Sai Kung (advance works) (phase 1) (phase 2)	22,180	13,985	1,346	1,850	100	-----	-----	-----	-----
SK-074(R)	Improvement of Nam Wai Road, Sai Kung	24,590	108	2,245	4,000	4,000	5,500	3,700	-----	-----
SK-076(R)	Improvement of Lung Mei Tsuen Road, Sai Kung	6,600	6,544	21	47	-----	-----	-----	-----	-----
TP-109(R)	Construction of access roads, maintenance access and car parks at She Shan, Ha Tin Liu Ha and Sheung Tin Liu Ha, Tai Po	29,340	1,442	1,413	4,417	6,180	5,500	1,500	-----	-----
TP-113(R)	Improvement of village access at Tai Po Mei, Tai Po (phase I) (phase II) (phase III)	18,669	10,308	1,109	1,500	70	-----	-----	-----	-----
	HQs	101,379	32,387	6,134	11,814	10,350	11,000	5,200	-----	-----
Sub-total for (I) : Approved items with expected expenditure in 2016-17 and/or 2017-18		405,801	128,198	37,576	132,500	52,904	16,400	5,200	-----	-----
(II) Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18										
ND-254	Construction of van track and vehicular bridge at Sze Tau Leng, Fanling	1,200	-----	-----	-----	1,000	200	-----	-----	-----
ND-277	Improvement to access road leading from Fan Kam Road to Chuk Tsai Hang at Ying Pun, Sheung Shui	800	-----	-----	800	-----	-----	-----	-----	-----
ND-293	Improvement to stream embankment near lamp post no.V8900 at Section 2 of Hang Tau, Sheung Shui	2,500	-----	-----	800	1,300	400	-----	-----	-----
ND-299	Improvement to existing paving near lamp post no. V4977 at Leng Tsui, Ma Mei Ha, Fanling	500	-----	-----	300	200	-----	-----	-----	-----
ND-300	Improvement to footpath at Luk Keng Chan Uk, Sha Tau Kok	800	-----	-----	-----	800	-----	-----	-----	-----
ND-301	Improvement to open space and footpath at Wo Hang, Sha Tau Kok	1,200	-----	-----	1,200	-----	-----	-----	-----	-----
ND-304	Improvement to van track from Tai Tong Wu to Wo Keng Shan Road, Sha Tau Kok	2,300	-----	-----	-----	1,900	400	-----	-----	-----
ND-305	Improvement to drainage channel at Ping Yuen Road, Ping Yeung, Ta Kwu Ling.	2,000	-----	-----	-----	1,600	400	-----	-----	-----
ND-306	Improvement to the van track near lamp post no. AD4641 at Ho Sheung Heung, Sheung Shui	800	-----	-----	-----	800	-----	-----	-----	-----
ND-308	Provision of concrete paving and benches near lamp post no. EA8972 at Hang Tau, Sheung Shui	1,500	-----	-----	-----	1,200	300	-----	-----	-----
ND-309	Improvement of the channel along the footpath at Ma Mei Ha, Fanling	1,000	-----	-----	-----	900	100	-----	-----	-----

CWRB Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7014CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
ND-310	Improvement to access road near lamp post no. VD4538 at Po Kat Tsai Road, Fanling	700	-----	-----	-----	700	-----	-----	-----	-----
ND-311	Improvement to access road from Lei Uk Nai Road to Hung Lung Hang, Ta Kwu Ling.	850	-----	-----	450	400	-----	-----	-----	-----
ND-312	Improvement to drainage channel near lamp post no. AD4622 at Fai King Road, Sheung Shui	900	-----	-----	-----	900	-----	-----	-----	-----
ND-313	Improvement to drainage channel near Lot No.2069 in D.D. 91 at Chung Tsai Yuen, Ng Uk Tsuen, Sheung Shui.	900	-----	-----	-----	900	-----	-----	-----	-----
ND-314	Improvement works on existing village square and walking trail at Tsz Tong Tsuen, Fanling	2,000	-----	-----	-----	1,600	400	-----	-----	-----
	NDO	19,950	-----	-----	3,550	14,200	2,200	-----	-----	-----
SK-185	Village improvement to Tseng Lan Shue and Sam Long, Hang Hau	800	-----	-----	300	500	-----	-----	-----	-----
SK-209	Improvement to footpath and drainage channel near House No. 61-95 at Tseng Lan Shue, Hang Hau	600	-----	-----	-----	100	500	-----	-----	-----
SK-217	Improvement to access road and drainage at Mau Wu Tsai Village, Hang Hau	1,200	-----	-----	300	900	-----	-----	-----	-----
SK-227	Improvement to access road near Hong Kong Canoe Union, Tsam Chuk Wan, Sai Kung	2,600	-----	-----	1,300	940	260	-----	-----	-----
	SKDO	5,200	-----	-----	1,900	2,440	760	-----	-----	-----
ST-319	Provision of channel covers leading from Yau Oi Tsuen to Peak One, Sha Tin	400	-----	-----	-----	400	-----	-----	-----	-----
ST-330	Improvement to footpath near lamp post no. EB5275 at Sha Tin Tau Village, Sha Tin	300	-----	-----	300	-----	-----	-----	-----	-----
ST-332	Reconstruction of the footbridge at Tai Che Village, Sha Tin	500	-----	-----	300	200	-----	-----	-----	-----
ST-333	Construction of ramp near houses no. 21 and 33 at Tai Wai New Village, Sha Tin	1,200	-----	-----	200	800	200	-----	-----	-----
ST-335	Improvement to drainage channel near lamp post no. VE3264 and VE896 at Pai Tau Village, Sha Tin	250	-----	-----	250	-----	-----	-----	-----	-----
ST-338	Upgrade existing village notice boards in Sha Tin District	1,200	-----	-----	600	600	-----	-----	-----	-----
ST-339	Improvement to existing village name plates in Sha Tin District	200	-----	-----	200	-----	-----	-----	-----	-----
ST-344	Improvement to footpath and drainage channel leading from lamp posts no. EB1861 to EB1862 at Pai Tau Village, Sha Tin	200	-----	-----	100	100	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7014CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
ST-345	Improvement to drainage channels near house no. 11 and 85 at Lok Lo Ha Village, Sha Tin	100	-----	-----	100	-----	-----	-----	-----	-----
	STDO	4,350	-----	-----	2,050	2,100	200	-----	-----	-----
TP-252	Improvement to footpath and drainage near house no. 25 at Ying Pun Ha, Tai Po	500	-----	-----	-----	300	200	-----	-----	-----
TP-253	Construction of drainage channel at San Uk Tsai, Lam Tsuen, Tai Po	2,800	-----	-----	-----	600	1,700	500	-----	-----
TP-263	Construction of footpath leading to Mau Ping Shan, Tap Mun, Sai Kung North, Tai Po	600	-----	-----	-----	500	100	-----	-----	-----
TP-271	Improvement to the stream embankment at Shui Wo, Lam Tsuen, Tai Po	2,500	-----	-----	-----	2,100	400	-----	-----	-----
TP-272	Construction of footbridge near pavilion at Ta Tit Yan, Tai Po	500	-----	-----	-----	300	200	-----	-----	-----
TP-297	Improvement to drainage channel near Marvelous Villa, Ha Wong Yi Au, Tai Po	1,200	-----	-----	-----	600	600	-----	-----	-----
TP-299	Improvement to footpath and drainage channel at Nam Hang, Tai Po	500	-----	-----	-----	300	200	-----	-----	-----
TP-303	Improvement to footpath at Au Tsai, Tai Hang, Tai Po	500	-----	-----	-----	400	100	-----	-----	-----
TP-304	Improvement to access leading from house no. 28A to 25F at Tai Yeung Che, Lam Tsuen, Tai Po	800	-----	-----	-----	700	100	-----	-----	-----
TP-306	Improvement to footpath at Yuen Leng, Tai Po	500	-----	-----	-----	400	100	-----	-----	-----
TP-313	Improvement to open space behind Tin Hau Temple, Tap Mun, Sai Kung North, Tai Po	1,800	-----	-----	-----	1,200	600	-----	-----	-----
TP-338	Improvement to open space at Tung Tsz, Tai Po	900	-----	-----	-----	817	83	-----	-----	-----
TP-345	Improvement to village road at Tai Mei Tuk, Tai Po	500	-----	-----	-----	400	100	-----	-----	-----
TP-347	Construction of storm water channel at Sha Lan, Tai Po	1,800	-----	-----	-----	600	800	400	-----	-----
TP-348	Improvement to footpath and drainage channel near lamp post no. VE2170 at Au Tsai, Tai Hang, Tai Po	1,000	-----	-----	-----	400	600	-----	-----	-----
TP-354	Improvement to footpath near house no. 52 at Sheung Wun Yiu, Tai Po	300	-----	-----	-----	300	-----	-----	-----	-----
	TPDO	16,700	-----	-----	-----	9,917	5,883	900	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7014CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
TW-167	Provision of lighting system at basketball court at Wo Yi Hop Village, Tsuen Wan	500	-----	-----	-----	500	-----	-----	-----	-----
TW-179	Improvement to staircase leading from lamp post no. FC3371 to Sea Crest Villa Phase 1 in Castle Peak Road - Tsing Lung Tau, Tsuen Wan	600	-----	-----	-----	600	-----	-----	-----	-----
TW-181	Beautification works to the vacant land near houses no. 116-124 at Sam Tung Uk Resite Village, Tsuen Wan	1,000	-----	-----	-----	800	200	-----	-----	-----
TW-183	Site investigation for minor works projects in Tsuen Wan District (2016-2017)	300	-----	-----	-----	300	-----	-----	-----	-----
	TWDO	2,400	-----	-----	-----	2,200	200	-----	-----	-----
TM-165	Construction of Pai Lau at Tuen Mun Area (2012-13)	2,000	-----	-----	-----	2,000	-----	-----	-----	-----
TM-166	Improvement to the paving and drainage system at Ching Uk Tsuen, So Kwun Wat, Tuen Mun	1,800	-----	-----	-----	1,800	-----	-----	-----	-----
TM-169	Construction of sitting-out area at Siu Hang Tsuen, Tuen Mun	2,500	-----	-----	-----	200	1,800	500	-----	-----
TM-170	Construction of Pai Lau in Tuen Mun area (2013-14) (3 nos.)	2,000	-----	-----	-----	500	1,200	300	-----	-----
TM-171	Construction of sitting-out area at Hing Kwai Street, Tuen Mun	2,500	-----	-----	-----	200	1,800	500	-----	-----
TM-176	Improvement to Fuk Hang Tsuen Path, Fuk Hang Tsuen, Tuen Mun	500	-----	-----	-----	250	250	-----	-----	-----
TM-177	Improvement to van track leading to Siu Sau Village, So Kwun Wat, Tuen Mun	1,000	-----	-----	-----	400	400	200	-----	-----
TM-179	Improvement to paving near Ka Yee Road, Tuen Mun	3,000	-----	-----	-----	200	2,500	300	-----	-----
TM-188	Improvement to drainage system and paving near house no. at Nam Long, Lung Kwu Tan, Tuen Mun	1,500	-----	-----	-----	1,500	-----	-----	-----	-----
	TMDO	16,800	-----	-----	-----	7,050	7,950	1,800	-----	-----
Sub-total for (II) : Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		65,400	-----	-----	7,500	37,907	17,193	2,700	-----	-----
Total for Part A (I + II): Previously approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		471,201	128,198	37,576	140,000	90,811	33,593	7,900	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 7014CX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
IS-379	Term contract for desilting and minor works items in Mui Wo and South Lantau (2017-2018)	3,000	1,500	700	800	-----	-----
IS-380	Term contract for desilting and minor works items in Tai O and Tung Chung (2017-2018)	3,000	1,500	700	800	-----	-----
IS-381	Term contract for minor works items in Cheung Chau and Peng Chau (2017-2018)	1,800	1,200	600	-----	-----	-----
IS-382	Term contract for minor works items in Lamma Island and Po Toi (2017-2018)	1,800	1,200	600	-----	-----	-----
IS-383	Improvement works to piers in Islands District (2017)	1,500	600	900	-----	-----	-----
IS-384	Improvement works to pavilion and rainshelter in Islands District (2017)	1,400	600	800	-----	-----	-----
IS-385	Improvement works to directional signs in Po Toi, South Lamma	400	400	-----	-----	-----	-----
IS-386	Improvement to the railing at Nam Tam Wan, Po Toi, South Lamma	1,200	1,200	-----	-----	-----	-----
IS-387	Improvement to footpath near South Lantau Road at Cheung Sha Upper Village, South Lantau	400	400	-----	-----	-----	-----
IS-388	Improvement to footpath and surface channel at Wing On Street, Tai O	1,500	600	900	-----	-----	-----
	IsDO	16,000	9,200	5,200	1,600	-----	-----
K&T-162	Term contract for improvement works for environmental hygiene and minor works items in Kwai Tsing District (2017-2018)	2,500	1,244	1,256	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 7014CX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
K&T-163	Improvement to surface of footpath in Tsing Yi Nature Trails, Tsing Yi	2,200	1,050	1,150	-----	-----	-----
K&T-164	Construction of a rainshelter with seats near Lantau Link Viewing Platform, Tsing Y	500	50	450	-----	-----	-----
K&T-165	Reconstruction of the footbridge near house no. 54 at Cheung Hang Village, Kwai Chung	2,200	50	2,150	-----	-----	-----
K&T-166	Improvement to steps near lamp post no. VC1065 at Shek Lei Hang Village, Kwai Chung	600	50	550	-----	-----	-----
	K&TDO	8,000	2,444	5,556	-----	-----	-----
ND-316	Term contract for grass cutting, desilting and minor works items in Sheung Shui North, Sheung Shui South and Ta Kwu Ling areas in North District (2017-18)	3,500	402	3,098	-----	-----	-----
ND-317	Term contract for grass cutting, desilting and minor works items in Fanling and Sha Tau Kok areas in North District (2017-18)	3,500	400	3,100	-----	-----	-----
ND-318	Construction of footpath along Ma Tso Lung Road from lamp post no. N3996 to Shun Yee San Tsuen at Ma Tso Lung, Sheung Shui	700	100	600	-----	-----	-----
ND-319	Improvement to paving, footpath and drainage at Fanling Wai, Fanling	1,000	100	900	-----	-----	-----
ND-320	Construction of drainage channel and concrete paving at Ki Lun Shan, Kwu Tung, Sheung Shui	800	100	700	-----	-----	-----
ND-321	Improvement to van track at Shan Tsui Village (near lamp post no. N8282), Sha Tau Kok	1,200	100	1,100	-----	-----	-----
ND-322	Improvement to the access road near Nga Yiu Ha, Ta Kwu Ling	1,500	100	1,400	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 7014CX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
	NDO	12,200	1,302	10,898	-----	-----	-----
SK-237	Improvement of drainage channel at the back of village office at Po Toi O, Hang Hau	750	750	-----	-----	-----	-----
SK-238	Improvement works to the paving near lamp post no. VA7898 at Ming Shun Village, Sai Kung	2,000	1,750	250	-----	-----	-----
SK-239	Improvement works to paving and drainage channel near lamp post no. VA6141 at Shan Liu Village, Sai Kung	1,500	1,500	-----	-----	-----	-----
	SKDO	4,250	4,000	250	-----	-----	-----
ST-TBC	Term contract for minor works items (Rural Public Works) in Sha Tin District (2017-2018)	3,500	1,000	2,500	-----	-----	-----
	STDO	3,500	1,000	2,500	-----	-----	-----
TW-184	Improvement to footpath leading from Sheung Fa Shan Village to Ha Fa Shan Village, Tsuen Wan	2,400	300	2,100	-----	-----	-----
TW-185	Improvement works to verge area along footpath around Sheung Kwai Chung, Tsuen Wan	500	300	200	-----	-----	-----
TW-186	Improvement to the platform at Sham Tseng Tsuen Road near Tuen Mun Road viaduct, Tsuen Wan	800	181	619	-----	-----	-----
TW-187	Improvement to footpath at Pai Min Kok Village, Tsuen Wan	1,100	100	1,000	-----	-----	-----
	TWDO	4,800	881	3,919	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 7014CX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
TM-TBC	Term contract for improvement to environmental hygiene conditions in village areas of Tuen Mun East and Tai Lam Chung (2017-2018)	3,300	1,700	1,600	-----	-----	-----
TM-TBC	Term contract for improvement to environmental hygiene conditions in village areas of Tuen Mun West (2017-2018)	3,000	1,500	1,500	-----	-----	-----
	TMDO	6,300	3,200	3,100	-----	-----	-----
YL-486	Term contract for desilting and minor works items in Ping Shan Heung (2017-2018)	1,200	700	500	-----	-----	-----
YL-487	Term contract for desilting and minor works items in Ha Tsuen Heung (2017-2018)	1,300	800	500	-----	-----	-----
YL-488	Term contract for desilting and minor works items in Shap Pat Heung (2017-2018)	1,500	900	600	-----	-----	-----
YL-489	Term contract for desilting and minor works items in San Tin Heung (2017-2018)	1,300	800	500	-----	-----	-----
YL-490	Term contract for desilting and minor works items in Pat Heung (2017-2018)	2,200	1,300	900	-----	-----	-----
YL-491	Term contract for desilting and minor works items in Kam Tin Heung and Tin Shui Wai (2017-2018)	1,600	1,000	600	-----	-----	-----
YL-492	Miscellaneous minor new construction works in Yuen Long District (2017-2018)	1,000	600	400	-----	-----	-----
YL-493	Construction of walking trail at Yuen Kong San Tsuen, Pat Heung	1,500	1,500	-----	-----	-----	-----
YL-494	Improvement to vehicular bridge near house no. 111 at Lui Kung Tin, Pat Heung	600	600	-----	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 7014CX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
YL-495	Improvement to footbridge near house no. 76 at Lui Kung Tin, Pat Heung	500	500	-----	-----	-----	-----
YL-496	Improvement to access near Lau Fau Shan Police Station, Lau Fau Shan, Ha Tsuen Heung	700	700	-----	-----	-----	-----
YL-497	Improvement to van track at Tin Sum Tsuen, Ha Tsuen	800	800	-----	-----	-----	-----
YL-498	Improvement to the drainage channel at Hung Tso Tin, Shap Pat Heung	1,500	1,500	-----	-----	-----	-----
YL-499	Improvement to access and footpath at Yeung Uk Tsuen, Shap Pat Heung	1,000	600	400	-----	-----	-----
YL-500	Improvement to drainage channel at Mai Po San Tsuen, San Tin Heung	1,500	1,500	-----	-----	-----	-----
YL-501	Improvement to access and drainage channel at Wing Ping Tsuen, San Tin Heung	1,000	600	400	-----	-----	-----
YL-502	Improvement to access road and drainage between house no. 18C and 38 at Chuk Hang Tsuen, Pat Heung	1,200	1,029	171	-----	-----	-----
YL-503	Improvement to access road near house no. 99 at Ha Che Tsuen, Pat Heung	1,200	1,200	-----	-----	-----	-----
YL-504	Improvement to Kong Yau Road, Shap Pat Heung	1,500	1,100	400	-----	-----	-----
YL-505	Improvement to drainage channel and paving near Koon Chun Sauce Factory at Wing Kei Tsuen, Kam Tin Heung	1,200	1,200	-----	-----	-----	-----
YL-506	Improvement to the access road at Ko Po San Tsuen, Kam Tin Heung	1,500	1,100	400	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 7014CX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
YL-507	Improvement to access and drainage channel near house no. 107A at Hang Tau Tsuen, Ping Shan Heung	600	600	-----	-----	-----	-----
YL-508	Improvement to drainage channel and paving at Tung Tau Wai, Ping Shan Heung	600	600	-----	-----	-----	-----
	YLDO	27,000	21,229	5,771	-----	-----	-----
TP-355	Term contract for minor improvement works in Tai Po North and Tai Po Central (2017-2018)	3,500	1,000	1,700	800	-----	-----
TP-356	Term contract for minor improvement works in Sai Kung North, Tai Po South and Tai Po Northeast (2017-2018)	3,800	1,000	1,800	1,000	-----	-----
TP-357	Improvement of drainage channel and footpath at San Uk Pai, Lam Tsuen, Tai Po	900	133	767	-----	-----	-----
TP-358	Improvement to the stream embankment near house no.19A at Tai Yeung Che, Lam Tsuen, Tai Po	2,000	400	1,400	-----	-----	-----
TP-359	Improvement to access from house no.1 to sitting-out area at Ma Wo, Tai Po	1,500	500	1,000	-----	-----	-----
TP-360	Improvement to Wilson Trail near W086, Wun Yiu, Tai Po	2,000	500	800	700	-----	-----
TP-361	Improvement to concrete paving outside Yuen Leng Village Office, Tai Po	1,000	500	500	-----	-----	-----
TP-362	Improvement to paving outside village office at Nam Hang, Tai Po	1,000	500	500	-----	-----	-----
TP-363	Construction of rainshelter at Ting Kok, Tai Po	1,000	400	600	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 7014CX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
TP-364	Improvement to access road at Ting Kok, Tai Po	800	200	600	-----	-----	-----
TP-365	Construction of a van track and drainage at Tseng Tau, Sai Kung North, Tai Po	1,300	500	800	-----	-----	-----
TP-366	Construction of rainshelter at Tan Ka Wan, Sai Kung North, Tai Po	800	300	500	-----	-----	-----
	TPDO	19,600	5,933	10,967	2,500	-----	-----
Total for Part B : New items to commence in 2017-18 with expected expenditure in 2017-18		101,650	49,189	48,161	4,100	-----	-----

Summary of Part A and Part B

	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
						\$ '000			
Total for Part A as per Form 1	471,201	128,198	37,576	140,000	90,811	33,593	7,900	-----	-----
Total for Part B as per Form 2	101,650				49,189	48,161	4,100	-----	-----
Grand Total (Part A + Part B)	572,851	128,198	37,576	140,000	140,000	81,754	12,000	-----	-----

Head 707
Subhead 7016CX

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
(I) Previously approved items (up to 31.8.2016) with expected expenditure in 2016-17 and/or 2017-18										
C&W-DMW034	Provision of facilities for tourism at Mount Davis Military Relics	2,690	-----	9	96	640	1,600	354	-----	-----
C&W-DMW105	Improvement works to the Sheung Wan Cultural Square	1,100	336	-----	764	-----	-----	-----	-----	-----
C&W-DMW263	Improvement works to no.1 plantation area of Herbs Garden at Lung Fu Shan	750	692	-----	58	-----	-----	-----	-----	-----
C&W-DMW276	Installation of information display system at Sai Ying Pun & Kennedy Town Community Centres	340	310	-----	30	-----	-----	-----	-----	-----
C&W-DMW312	Improvement works to the area underneath the footbridge at Possession Street	220	-----	-----	-----	220	-----	-----	-----	-----
C&W-DMW318	Provision of a pet corner at Oaklands Avenue Sitting-out Area	350	237	-----	113	-----	-----	-----	-----	-----
C&W-DMW334	Provision of arbours at leisure venues in C&W District	1,196	388	3	3	-----	-----	-----	-----	-----
C&W-DMW335	Installation of ventilating fans at the pavilion of Belcher Bay Park	60	34	-----	26	-----	-----	-----	-----	-----
C&W-DMW344	Improvement works for four leisure venues in C&W District under LCSD	586	112	4	474	-----	-----	-----	-----	-----
C&W-DMW348	Provision of wash basin and drinking fountain at Third Street Playground	120	-----	-----	-----	120	-----	-----	-----	-----
C&W-DMW358	Optimisation scheme of the information plates in the "Peak Trail"	300	232	-----	68	-----	-----	-----	-----	-----
C&W-DMW364	Provision of a pet corner at Fung Mat Road Sitting-Out Area	2,382	78	60	2,020	282	-----	-----	-----	-----
C&W-DMW366	Preliminary studies for District Minor Works Projects (2015-2016)	60	33	-----	27	-----	-----	-----	-----	-----
C&W-DMW367	Improvement and repair works of existing facilities of Central & Western District (2015-2016)	700	41	547	659	-----	-----	-----	-----	-----
C&W-DMW368	Greening and maintenance works in Central & Western District (2015-2016)	1,350	1,084	245	266	-----	-----	-----	-----	-----
C&W-DMW369	Provision of planters on flyovers in Central District and railing in Western District (2015-2016)	1,200	501	107	699	-----	-----	-----	-----	-----
C&W-DMW370	Implementation of urgent and small scale improvement works in recreation & leisure venues under LCSD(2015-2016)	300	195	34	105	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
C&W-DMW372	Provision of canopy at the podium on 3/F of Sai Ying Pun Community Complex	719	313	406	406	-----	-----	-----	-----	-----
C&W-DMW377	Provision of an additional mobile library stop	157	83	21	74	-----	-----	-----	-----	-----
C&W-DMW379	Improvement works to Rock Hill Street Sitting-out Area and Hatton Street Sitting-out Area	942	-----	-----	194	748	-----	-----	-----	-----
C&W-DMW380	Festive decoration projects of the Central to Mid-levels escalator and walkway system (2015-16)	1,210	892	223	318	-----	-----	-----	-----	-----
C&W-DMW381	Provision of planters to OC/MAC, Central & Western District (2015-2016)	290	-----	283	290	-----	-----	-----	-----	-----
C&W-DMW382	Provision of notice boards to OC/MAC, Central & Western District (2015-2016)	100	20	53	80	-----	-----	-----	-----	-----
C&W-DMW383	Provision of hanging flower baskets along Central to Mid-levels escalator (2015-2016)	440	290	132	150	-----	-----	-----	-----	-----
C&W-DMW384	Improvement works to audio-visual equipment of community complexes / community centres in Central & Western District	1,100	733	275	367	-----	-----	-----	-----	-----
C&W-DMW389	Study on district minor works (2016 – 2017)	60	-----	-----	60	-----	-----	-----	-----	-----
C&W-DMW390	Reparation and improvement works projects of facilities in the Central and Western District (2016-2017)	800	-----	17	800	-----	-----	-----	-----	-----
C&W-DMW391	Greening and maintenance works in Central & Western District (2016-2017)	1,780	-----	134	1,780	-----	-----	-----	-----	-----
C&W-DMW392	Provision of additional potted plants at the footbridge in Central and railings in Western District (2016-2017)	795	-----	67	795	-----	-----	-----	-----	-----
C&W-DMW393	Implementation of urgent and small scale improvement works in recreation & leisure venues under LCSD	280	-----	48	280	-----	-----	-----	-----	-----
C&W-DMW394	Provision of ventilators at the pavilion in Belcher Bay Park	67	-----	-----	67	-----	-----	-----	-----	-----
C&W-DMW395	Provision of arbours and installation of wall-mounted lighting at West End Park	223	-----	-----	210	13	-----	-----	-----	-----
C&W-DMW396	Landscape beautification works at parks and playgrounds of Central District	270	-----	-----	270	-----	-----	-----	-----	-----
C&W-DMW397	Landscape beautification works at parks and playgrounds of Western District	260	-----	-----	260	-----	-----	-----	-----	-----
C&W-DMW398	Installation of fence for planters and beautification works on Sands Street	160	-----	-----	160	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
C&W-DMW399	Provision of benches on Pokfield Road	31	-----	-----	31	-----	-----	-----	-----	-----
C&W-DMW400	Reinstallation of seating benches on Sands Street	85	-----	-----	85	-----	-----	-----	-----	-----
C&W-DMW401	Provision of rainshelter at the minibus stand for route No.3 on Conduit Road	125	-----	-----	125	-----	-----	-----	-----	-----
C&W-DMW402	2016-2017 Central to Mid-levels escalator system decoration projects	900	-----	-----	900	-----	-----	-----	-----	-----
C&W-DMW403	Community beautification programme - 2016-2017 pillar decorations and provision of potted plants on railings of the footbridge in Central	230	-----	-----	230	-----	-----	-----	-----	-----
C&W-DMW404	Conversion of the green space at Ui On Lane into sitting-out area	160	-----	-----	160	-----	-----	-----	-----	-----
C&W-DMW405	2016-17 Central to Mid-levels escalator system decoration projects and provision of potted plants on railings at the new greening areas in the Central and Western District	700	-----	-----	700	-----	-----	-----	-----	-----
	C&WDO	25,588	6,604	2,668	14,200	2,023	1,600	354	-----	-----
E-DMW082	Construction of a sitting-out area adjacent to Heng Fa Chuen Block 30	8,570	1,147	-----	36	2,555	1,000	835	-----	-----
E-DMW149	Construction of pet garden adjacent to Fu Hong Street Sitting-out Area	4,530	3,808	34	34	688	-----	-----	-----	-----
E-DMW159	Provision of rainshelters at Cloud View Road Service Reservoir Playground	250	217	15	27	-----	-----	-----	-----	-----
E-DMW160	Provision of a rainshelter at Choi Sai Woo Park	60	44	-----	11	-----	-----	-----	-----	-----
E-DMW183	Improvement of facilities at Ngoi Man Street SOA	1,896	1,843	-----	-----	53	-----	-----	-----	-----
E-DMW189	Provision of fitness equipment and improvement of facilities at Cape Collinson Road Garden	2,443	1,446	285	324	185	-----	-----	-----	-----
E-DMW190	Improvement of facilities at Siu Sai Wan No. 2 SOA	1,917	1,842	-----	-----	75	-----	-----	-----	-----
E-DMW192	Pre-approved funding for carrying out miscellaneous improvement/refurbishment and temporary works in Eastern District 2013-14	900	701	-----	-----	199	-----	-----	-----	-----
E-DMW195	Beautification of a vacant land near Siu Sai Wan Road and Hiu Tsui Street, Eastern District	466	310	-----	-----	156	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
E-DMW203	Conversion of Lok Man Road SOA into pet garden	840	686	-----	73	-----	-----	-----	-----	-----
E-DMW209	Provision of rainshelter outside 991 King’s Road, Quarry Bay	330	210	-----	-----	120	-----	-----	-----	-----
E-DMW215	Extension of rainshelter at No.33 Yiu Hing Road near terminus of minibus No.50M, Shau Kei Wan, Eastern District	460	397	-----	-----	63	-----	-----	-----	-----
E-DMW216	Planting and horticultural maintenance for planters, flower pots and amenity areas in Eastern District 2014-2015	1,400	1,087	-----	6	-----	-----	-----	-----	-----
E-DMW217	Pre-approved funding for carrying out miscellaneous improvement/refurbishment and temporary works in Eastern District 2014-2015	1,100	1,065	-----	-----	35	-----	-----	-----	-----
E-DMW218	Desilting and grass-cutting programme at various sites in Eastern District 2014-2015	270	127	-----	-----	143	-----	-----	-----	-----
E-DMW219	Pre-approved funding for exploring preliminary feasibility of projects admitted to the DMW Programme in 2014-2015	160	142	-----	-----	18	-----	-----	-----	-----
E-DMW220	Installation of lighting facilities for sitting-out area at Tin Hau Temple Road (Phase I)	150	64	1	86	-----	-----	-----	-----	-----
E-DMW227	Construction of pet garden at Sheung On Street, Chai Wan	6,920	189	61	666	1,102	4,300	663	-----	-----
E-DMW232	Provision of BFA facilities at Hong Yue Street SOA	328	245	24	27	-----	-----	-----	-----	-----
E-DMW233	Provision of BFA facilities at Wilson Trail SOA	396	150	15	17	-----	-----	-----	-----	-----
E-DMW234	Provision of BFA facilities at Braemar Hill Road amenity plot	600	204	-----	17	-----	-----	-----	-----	-----
E-DMW237	Refurbishment works of the Greig Road SOA	1,050	583	4	6	381	-----	-----	-----	-----
E-DMW238	Provision of BFA facilities at Quarry Bay Salt Water Services Reservoir SOA	1,632	363	1,008	1,158	111	-----	-----	-----	-----
E-DMW239	Provision of BFA facilities at Quarry Bay Street SOA	764	168	2	30	113	-----	-----	-----	-----
E-DMW240	Provision of BFA facilities at Tai Man Street Playground	678	154	14	17	79	-----	-----	-----	-----
E-DMW249	Provision of digital clock at Shau Kei Wan Service Reservoir Playground	218	161	4	4	53	-----	-----	-----	-----
E-DMW254	Improvement works at Mount Parker Road Sitting-out Area	680	279	-----	4	67	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
E-DMW255	Improvement works at Siu Sai Wan Sitting-out Area No.1	2,165	329	64	84	1,000	752	-----	-----	-----
E-DMW256	Improvement works at Cape Collinson Road Sitting-out Area	740	135	12	15	150	-----	-----	-----	-----
E-DMW257	Improvement works of outdoor benches at Victoria Park	770	573	56	186	-----	-----	-----	-----	-----
E-DMW258	Planting and horticultural maintenance for planters at the rooftop of Causeway Bay Community Centre	266	100	40	115	15	-----	-----	-----	-----
E-DMW265	Horticultural maintenance for planters, flower pots and amenity areas in Eastern District in 2015-2016	1,000	761	149	149	-----	-----	-----	-----	-----
E-DMW266	Pre-approved funding for carrying out miscellaneous improvement/ refurbishment and temporary works in Eastern District in 2015-2016	1,000	114	756	756	-----	-----	-----	-----	-----
E-DMW272	Improvement works to rainshelters at Greig Road and Greig Crescent, Quarry Bay, Eastern District	350	-----	350	350	-----	-----	-----	-----	-----
E-DMW275	Improvement works at Nam On Street/Sun Sing Street SOA	568	260	95	140	168	-----	-----	-----	-----
E-DMW276	Improvement works at Shau Kei Wan Main Street East SOA	300	144	25	46	110	-----	-----	-----	-----
E-DMW277	Improvement works at San Ha Street East SOA	244	-----	137	162	82	-----	-----	-----	-----
E-DMW279	Improvement works at Yiu Hing Road SOA	2,480	-----	306	874	1,100	506	-----	-----	-----
E-DMW282	Improvement works at Tin Hau Temple Road SOA	590	-----	340	360	230	-----	-----	-----	-----
E-DMW283	Provision and installation of PA system at Island East Swimming Pool	450	-----	-----	450	-----	-----	-----	-----	-----
E-DMW284	Improvement works at Siu Sai Wan Road SOA	1,450	-----	480	612	838	-----	-----	-----	-----
E-DMW285	Improvement works at Sai Wan Ho Harbour Park	1,301	-----	104	549	752	-----	-----	-----	-----
E-DMW293	Installation of rainshelter at Tai Tam Road opposite Shan Tsui Court, Chai Wan, Eastern District	120	-----	103	103	-----	-----	-----	-----	-----
E-DMW296	Horticultural maintenance for planters, flower pots and amenity areas in Eastern District in 2016-2017	990	-----	164	164	-----	-----	-----	-----	-----
E-DMW297	Pre-approved funding for carrying out miscellaneous improvement/ refurbishment and temporary works in Eastern District in 2016-2017	900	-----	-----	900	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
E-DMW298	Desilting and Grass-cutting Programme at various sites in Eastern District in 2016-2017	300	-----	114	300	-----	-----	-----	-----	-----
E-DMW299	Pre-approved funding for exploring preliminary feasibility of projects admitted to the DMW Programme in Eastern District in 2016-2017	160	-----	-----	160	-----	-----	-----	-----	-----
E-DMW300	Landscape beautification works to major parks and playgrounds during festival holidays in Eastern District	600	-----	67	600	-----	-----	-----	-----	-----
E-DMW301	Landscape beautification works to roadside amenity areas in Eastern District	480	-----	-----	480	-----	-----	-----	-----	-----
E-DMW302	Installation of thermal insulation for chilled water pipes at 2/F children’s playroom and corridor of Island East Sports Centre	500	-----	-----	500	-----	-----	-----	-----	-----
E-DMW304	Installation of rainshelter at Yiu Hing Road opposite Yiu Wah House, Shau Kei Wan, Eastern District	300	-----	-----	300	-----	-----	-----	-----	-----
E-DMW305	Upgrade of the closed-circuit television system for Chai Wan Public Library	160	-----	-----	160	-----	-----	-----	-----	-----
E-DMW306	Replacement of the digital video recorders of closed-circuit television system for Siu Sai Wan Public Library	21	-----	-----	21	-----	-----	-----	-----	-----
	EDO	57,213	20,048	4,829	11,079	10,641	6,558	1,498	-----	-----
S-DMW110	Shek Pai Wan Estate Playground No. 1—construction of toilet block	2,500	1,392	22	57	-----	-----	-----	-----	-----
S-DMW112	Beautification of area near bus stop at Repulse Bay Beach	3,188	2,897	73	146	-----	-----	-----	-----	-----
S-DMW220	Improvement to steel staircase at ALC Lee Chi Road	10,689	620	1,449	3,000	3,641	3,000	-----	-----	-----
S-DMW254	Improvement to paving and construction of sitting-out area along the footpath linking Mount Davis Road and Victoria Road (first stage)	2,336	1,778	558	558	-----	-----	-----	-----	-----
S-DMW303	Widening of the staircase linking Baguio Villa and Cyberport Road	2,770	447	1,455	1,455	494	300	-----	-----	-----
S-DMW309	Repair of footpath behind Chi Fu Fa Yuen to Hong Kong Trail	2,000	892	-----	-----	300	-----	-----	-----	-----
S-DMW327	Construction of rainshelter near bus stop at Lee Tung Market, Lei Tung Estate	290	15	-----	-----	275	-----	-----	-----	-----
S-DMW331	Construction of landmarks of Southern District Literary Trail (Stray Birds 31)	2,050	365	1,244	1,578	102	-----	-----	-----	-----
S-DMW332	Construction of landmarks of Southern District Literary Trail (The Journey of Eileen Chang, Tic Tac Toe, Stroll The Past)	1,630	937	19	70	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
S-DMW333	Beautification to railings of pavement along Chengtu Road, Aberdeen	1,500	580	221	226	-----	-----	-----	-----	-----
S-DMW334	Installation of a rainshelter with seats near the Sandy Bay Drainage Services Department Sewage Screening Plant at Sha Wan Drive	300	21	-----	140	-----	-----	-----	-----	-----
S-DMW339	Southern District San Wai Village Sitting-out Area - Improvement to existing facilities	2,786	1,315	-----	7	-----	-----	-----	-----	-----
S-DMW343	Construction of rainshelter near the minibus stop of route no. 16X, Stanley Beach Road	320	195	-----	53	-----	-----	-----	-----	-----
S-DMW344	Installation of benches in Southern District: - at the platforms of Tung Hing House Bus Terminus; - near the bus stop opposite to West Island School; - near the Lower Baguio Villa bus stop at Victoria Road (North bound); - near the Bisney Road bus stop at Victoria Road; and - near the Pok Fu Lam Village bus stop at Pok Fu Lam Road	403	210	193	193	-----	-----	-----	-----	-----
S-DMW345	Construction of rainshelters near the minibus stops at both bounds of Cyberport Road near Cyberport Arcade	320	-----	-----	281	-----	-----	-----	-----	-----
S-DMW348	Construction of bench near the minibus stop opposite to Aberdeen Kai-fong Welfare Association Social Service Centre at Yue Fai Road	175	-----	-----	100	-----	-----	-----	-----	-----
S-DMW349	Improvement to the staircase linking Yue Kwong Road (near Yuk Fai House) and Old Main Street, Aberdeen	80	-----	-----	-----	80	-----	-----	-----	-----
S-DMW351	Improvement to the drainage channels near the light post no. 49063 in Kau Wai Village	112	-----	-----	112	-----	-----	-----	-----	-----
S-DMW354	Improvement works to the Stanley Community Hall	1,380	215	-----	200	-----	-----	-----	-----	-----
S-DMW360	Repairing and improving the existing railings in villages of Southern District	450	410	13	13	-----	-----	-----	-----	-----
S-DMW365	Construction of a sitting-out area near Consort Rise at Victoria Road	5,030	126	-----	160	382	4,362	-----	-----	-----
S-DMW372	Wah Tsui Street Sitting-out Area - Installation of a drinking fountain	120	17	3	51	-----	-----	-----	-----	-----
S-DMW376	Greening of the Roundabouts	2,902	78	-----	226	1,300	1,298	-----	-----	-----
S-DMW383	Construction of landmarks of Southern District Literary Trail - Xu Dishan Plain	200	-----	3	3	27	168	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
S-DMW385	Desilting programme in the Southern District 2015-16	263	191	72	72	-----	-----	-----	-----	-----
S-DMW387	Minor improvement works 2015-16	300	137	109	109	-----	-----	-----	-----	-----
S-DMW388	Safety inspection, cleaning and related repair to minor works facilities in the Southern District 2015-16	650	50	-----	78	223	-----	-----	-----	-----
S-DMW389	Funding for exploring preliminary feasibility of SDC DMW projects 2015-16	150	89	26	26	-----	-----	-----	-----	-----
S-DMW391	LCSD venues in the Southern District - Urgent minor improvement works 2015-16	600	495	3	55	-----	-----	-----	-----	-----
S-DMW402	Replacement of the safety mattings at three playgrounds in the Southern District	1,020	-----	739	739	-----	-----	-----	-----	-----
S-DMW404	Improvement works to Victoria Road Sitting-out Area	90	63	6	7	-----	-----	-----	-----	-----
S-DMW405	Construction of public toilet at Ap Lei Chau Bridge Road Playground	3,506	-----	-----	500	2,000	1,006	-----	-----	-----
S-DMW406	Improve and repair existing stage lighting in South Horizons Community Centre	62	-----	-----	62	-----	-----	-----	-----	-----
S-DMW407	Temporary greenery works on a land near Ap Lei Chau Praya Road (Work Site of MTR South Island Line)	1,250	38	176	912	300	-----	-----	-----	-----
S-DMW409	Shek O Beach - Improvement to the closed-circuit television system	350	-----	-----	350	-----	-----	-----	-----	-----
S-DMW410	Repulse Bay Beach Rest Garden - Provision of fitness equipment	180	-----	-----	180	-----	-----	-----	-----	-----
S-DMW414	Installation of panels at Lei Tung Old Bus Terminus, Southern District	116	58	58	58	-----	-----	-----	-----	-----
S-DMW415	Re-painting of railings at the staircase linking Nam Long Shan Road and Nam Long Pavilion, Southern District	194	97	97	97	-----	-----	-----	-----	-----
S-DMW416	Repulse Bay Beach – Improvement to the public address system	318	-----	-----	318	-----	-----	-----	-----	-----
S-DMW418	Aberdeen Sports Ground – Improvement to turf maintenance	410	-----	248	410	-----	-----	-----	-----	-----
S-DMW420	Grass cutting in the Southern District 2016	653	-----	-----	413	240	-----	-----	-----	-----
S-DMW421	Minor improvement works 2016	600	-----	92	405	195	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
S-DMW423	Safety inspection, cleaning and related repair to minor works facilities in the Southern District 2016	1,169	-----	-----	400	80	-----	-----	-----	-----
S-DMW424	Greening work to be carried out at various locations in the district	179	-----	45	179	-----	-----	-----	-----	-----
S-DMW425	Minor improvement works at the venues of the Leisure and Cultural Services Department in the district	600	-----	82	400	200	-----	-----	-----	-----
S-DMW426	Improvements to the sand quality on beaches in the district	400	-----	173	250	150	-----	-----	-----	-----
S-DMW433	Repaving and widening the footpath near Wong Chuk Hang Hospital, Southern District	110	-----	-----	82	-----	-----	-----	-----	-----
S-DMW437	Upgrading the primary air-handling units for the activity rooms in Ap Lei Chau Sports Centre	4,000	-----	-----	1,500	2,000	500	-----	-----	-----
S-DMW438	Upgrading the air-conditioning units in Wong Chuk Hang Sports Centre	1,300	-----	-----	1,000	300	-----	-----	-----	-----
S-DMW439	Upgrading the air-conditioning system of Wong Chuk Hang Sports Centre	180	-----	-----	130	50	-----	-----	-----	-----
S-DMW440	Improvement to the acoustic enclosure of the chiller plant in Aberdeen Tennis and Squash Centre	750	-----	-----	550	200	-----	-----	-----	-----
S-DMW441	Improvement to the lighting system for the tennis courts in Aberdeen Tennis and Squash Centre	330	-----	-----	230	100	-----	-----	-----	-----
S-DMW442	Improvement to drinking fountain facility in Aberdeen Tennis and Squash Centre	60	-----	-----	60	-----	-----	-----	-----	-----
S-DMW443	Upgrading an air-handling unit in Aberdeen Sports Centre	220	-----	-----	170	50	-----	-----	-----	-----
	SDO	63,541	13,728	7,179	18,371	12,689	10,634	-----	-----	-----
WC-DMW107	Streetscape beautification project in Tai Hang	2,400	562	11	665	-----	-----	-----	-----	-----
WC-DMW125	Improvement works at Tai Wong Street East Sitting-out Area and Lun Fat Street Rest Garden	3,186	2,008	-----	13	-----	-----	-----	-----	-----
WC-DMW140	Improvement works at Happy Valley Recreation Ground including renovation of jogging track, installation of lighting and fitness corner, and enhancement of auxiliary facilities	12,000	7,000	-----	5,000	-----	-----	-----	-----	-----
WC-DMW143	Construction of fencing under Gloucester Road Flyover (outside Marco Polo Mansion), Wan Chai District	908	-----	907	908	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
WC-DMW144	Drains and channels desilting programme in Wan Chai District (2015-2016)	68	28	-----	40	-----	-----	-----	-----	-----
WC-DMW152	Greening works in parks and roadside amenity plots in the Wan Chai District	1,000	-----	640	1,000	-----	-----	-----	-----	-----
WC-DMW156	Replacement of logo plates for HAD facilities in Tin Hau and Victoria Park, Wan Chai District	58	-----	-----	58	-----	-----	-----	-----	-----
WC-DMW159	Repainting of footbridge connecting Yee Wo Street and Leighton Road ('Olympic Footbridge')	575	-----	-----	575	-----	-----	-----	-----	-----
WC-DMW160	Relocation of a bench at 9-13 O'Brien Road	35	-----	-----	35	-----	-----	-----	-----	-----
WC-DMW161	Installation of rainshelter at Lai Tak Road outside Lai Tak Plaza, Tin Hau	130	-----	-----	130	-----	-----	-----	-----	-----
	WCDO	20,360	9,598	1,558	8,424	-----	-----	-----	-----	-----
KC-DMW288	Improvement work at Fat Kwong Street Sitting-out Area	3,003	2,880	-----	100	-----	-----	-----	-----	-----
KC-DMW289	Improvement work at Wa Shun Street Sitting-out Area	4,999	3,905	102	253	-----	-----	-----	-----	-----
KC-DMW312	Installation of a rainshelter outside Housing Authority Headquarters at Fat Kwong Street (near the bus stop / minibus stop)	170	29	-----	141	-----	-----	-----	-----	-----
KC-DMW313	Installation of a rainshelter outside Housing Authority Headquarters Building Block 3 at Fat Kwong Street	200	54	-----	146	-----	-----	-----	-----	-----
KC-DMW317	Improvement works of East Ho Man Tin Sitting-out Area	8,229	3,195	160	527	-----	-----	-----	-----	-----
KC-DMW318	Improvement works of Sung On Street Sitting-out Area	876	711	-----	79	-----	-----	-----	-----	-----
KC-DMW337	Installation of a KCDC welcome sign at the roadside of Shing Fung Road	124	-----	-----	124	-----	-----	-----	-----	-----
KC-DMW340	Installation of a KCDC welcome sign at the roadside of Prince Edward Road East towards To Kwa Wan (outside the construction site of TI Tower)	124	-----	-----	124	-----	-----	-----	-----	-----
KC-DMW345	Improvement works to Gillies Avenue North Sitting-out Area, Kowloon City District	1,015	899	116	116	-----	-----	-----	-----	-----
KC-DMW352	Preliminary feasibility works for construction of Hung Hom Road covered walkway	1,210	247	-----	270	-----	-----	-----	-----	-----
KC-DMW354	Installation of the backstops at basketball court of Ho Man Tin Park	770	366	108	400	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
KC-DMW359	Replacement and maintenance of plants in KCDC facilities (2015-16)	1,199	1,032	167	167	-----	-----	-----	-----	-----
KC-DMW360	Improvement works to Kowloon City District Council facilities (2015-16)	1,300	1,017	130	180	-----	-----	-----	-----	-----
KC-DMW368	Provision for urgent repairs, facilities replacement or improvement works at small amount for all LCSD's leisure venues in Kowloon City District 2015-16	1,300	1,258	40	40	-----	-----	-----	-----	-----
KC-DMW379	Installation of benches at J/O Lok Shan Road and Kowloon City Road	220	-----	-----	146	-----	-----	-----	-----	-----
KC-DMW380	Installation of benches at J/O Sheung Heung Road and Kowloon City Road	220	-----	-----	220	-----	-----	-----	-----	-----
KC-DMW381	Installation of benches at Carpenter Road Minibus Stop (near Hau Wong Road)	64	-----	-----	16	-----	-----	-----	-----	-----
KC-DMW383	Installation of rainshelter at Prince Edward Road West minibus stop (near Lion Rock Road)	150	-----	-----	34	-----	-----	-----	-----	-----
KC-DMW384	Installation of seats at Hung Hom South Road bus & minibus stop	304	42	-----	14	-----	-----	-----	-----	-----
KC-DMW385	Partial replacement of safety matting for the fitness stations at Ho Man Tin Park	90	-----	71	90	-----	-----	-----	-----	-----
KC-DMW387	Installation of elderly fitness equipment at Station Lane Sitting-out Area	70	-----	-----	70	-----	-----	-----	-----	-----
KC-DMW388	Replacement of projector display system at no. 5 and no. 6 exhibition hall of Kowloon Walled City Park	1,852	-----	-----	1,852	-----	-----	-----	-----	-----
KC-DMW389	Provision for urgent repairs, facilities replacement or improvement works at small amount for all LCSD's leisure venue in Kowloon City District 2016-17	1,100	-----	4	1,100	-----	-----	-----	-----	-----
KC-DMW390	Replacement and enhancement of the public address system at Ho Man Tin Swimming Pool	105	-----	-----	105	-----	-----	-----	-----	-----
KC-DMW391	Replacement of electro-chlorinator generator cell sets at Ho Man Tin Swimming Pool	360	-----	-----	360	-----	-----	-----	-----	-----
KC-DMW392	Replacement of pressure vessels at Ho Man Tin Swimming Pool	144	-----	-----	144	-----	-----	-----	-----	-----
KC-DMW393	Replacement and maintenance of plants in KCDC facilities (2016-17)	950	-----	371	371	-----	-----	-----	-----	-----
KC-DMW394	Improvement works to Kowloon City District Council facilities (2016-17)	1,300	-----	-----	600	-----	-----	-----	-----	-----
KC-DMW395	Landscape beautification on garden plots of main road, parks and playgrounds in Hung Hom sub-area	80	-----	-----	80	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
KC-DMW396	Landscape beautification on garden plots of main roads, parks and playgrounds in Ho Man Tin sub-area	80	-----	24	80	-----	-----	-----	-----	-----
KC-DMW397	Landscape beautification on garden plots of main roads, parks and playgrounds in To Kwa Wan sub-area	80	-----	-----	80	-----	-----	-----	-----	-----
KC-DMW398	Landscape beautification on garden plots of main roads, parks and playgrounds in Lung Shing sub-area	80	-----	-----	80	-----	-----	-----	-----	-----
KC-DMW399	Landscape beautification at Hutchison Park and Hoi Sham Park	100	-----	10	100	-----	-----	-----	-----	-----
KC-DMW400	Landscape beautification at Ho Man Tin Park	30	-----	-----	30	-----	-----	-----	-----	-----
KC-DMW401	Landscape beautification at Kowloon Walled City Park and Carpenter Road Park	180	-----	38	180	-----	-----	-----	-----	-----
KC-DMW402	Landscape beautification at Kowloon Tsai Park	100	-----	-----	100	-----	-----	-----	-----	-----
KC-DMW403	Landscape beautification at Kai Tak Runway Park	48	-----	48	48	-----	-----	-----	-----	-----
KC-DMW411	Replacement of public address system at Kowloon Tsai Swimming Pool	320	-----	-----	320	-----	-----	-----	-----	-----
KC-DMW412	Refurbishment of children's play room at Ho Man Tin Sports Centre	280	-----	-----	280	-----	-----	-----	-----	-----
KC-DMW413	Supply and installation of submersible pump for main pond of Kowloon Walled City Park	2,552	-----	-----	2,552	-----	-----	-----	-----	-----
	KCDO	35,378	15,635	1,389	11,719	-----	-----	-----	-----	-----
KT-DMW277	Provision of cover walkway outside the hall of Kwun Tong Community Centre	1,400	881	-----	40	-----	-----	-----	-----	-----
KT-DMW297	Installation of bollard lightings at the upper section of Chun Wah Road Morning Walk Trail	700	499	-----	92	-----	-----	-----	-----	-----
KT-DMW310	Provision of a rainshelter at the minibus terminus near the roundabout at exit B of Yau Tong MTR station	900	387	68	75	-----	-----	-----	-----	-----
KT-DMW335	Installation of bollard lights at the staircase of Yau Tong Service Reservoir Playground	531	455	27	56	-----	-----	-----	-----	-----
KT-DMW336	Construction of rainshelter outside Choi Yat House, Choi Ha Road	1,408	145	98	164	-----	-----	-----	-----	-----
KT-DMW337	Construction of rainshelter outside Ying Fu House, Choi Ying Estate	598	546	23	52	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
KT-DMW338	Construction of a rainshelter near minibus stop outside Sau Mau Ping Shopping Centre, Sau Ming Road	740	346	9	386	-----	-----	-----	-----	-----
KT-DMW340	Construction of 3 rainshelters at the 76B, 23C & 24 Minibus Stops (outside LYM Plaza), Lei Yue Mun Road	960	276	171	250	-----	-----	-----	-----	-----
KT-DMW341	Construction of rainshelter at the Minibus Stop (near the lift tower of On Tin Estate), Kai Tin Road	382	369	13	13	-----	-----	-----	-----	-----
KT-DMW342	Construction of rainshlter at Choi Hing Road (a minbus stop near Choi Yee House), Choi Hing Road	521	78	81	286	-----	-----	-----	-----	-----
KT-DMW343	Construction of 2 benches with shelters opposite to 77 & 79 Kung Lok Road, Kung Lok Road	590	526	15	22	-----	-----	-----	-----	-----
KT-DMW344	Construction of covered walkway at a crossing on Rehab Path, Sin Fat Road	2,020	145	6	6	-----	-----	-----	-----	-----
KT-DMW347	Provision of barrier free access and improvement works at Ping Shek Sitting-out Area	3,134	1,791	-----	281	-----	-----	-----	-----	-----
KT-DMW358	Provision of barrier free access and improvement works of pet garden at Tai Yip Street Garden	3,893	1,898	2	107	-----	-----	-----	-----	-----
KT-DMW369	Refurbishment of garden beside Jordan Valley Swimming Pool	500	271	-----	31	-----	-----	-----	-----	-----
KT-DMW372	Replacement of pavillion in Hiu Kwong Street Sitting-out Garden	1,700	613	281	304	-----	-----	-----	-----	-----
KT-DMW373	Provision of rainshelter on Chun Wah Road near minibus stop 22M (outside Fukien Secondary School)	320	279	8	10	-----	-----	-----	-----	-----
KT-DMW375	Improvement works of Shun Chi Court Morning Trail	400	4	-----	396	-----	-----	-----	-----	-----
KT-DMW377	Construction of rainshelter outside Shun Lee Tsuen Bus Terminus, Lee On Road	476	208	145	213	-----	-----	-----	-----	-----
KT-DMW378	Construction of rainshelter outside the Entrance of Shun Lee Tsuen Playground	967	205	141	208	-----	-----	-----	-----	-----
KT-DMW379	Beautification and greening of vacant land outside Tin Hau Temple, Po Lam Road	980	555	70	201	-----	-----	-----	-----	-----
KT-DMW380	Development of an open space at Wang Kwong Road near Richland Garden	11,410	3,490	4,904	5,229	2,691	-----	-----	-----	-----
KT-DMW382	Provision of barrier free access and improvement works at Ka Wing Street Sitting-out Area	1,050	230	-----	12	-----	-----	-----	-----	-----
KT-DMW389	Improvement works for planters at an open space near Yue Man Centre/Champion Court	590	492	16	16	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
			\$ '000							
KT-DMW398	Provision of rainshelter at Choi Hei Road near No. 35 minibus stop	600	57	310	310	-----	-----	-----	-----	-----
KT-DMW399	Provision of rainshelter for a minibus stop outside Sau Ming House, Sau Ming Road	1,200	49	8	59	40	-----	-----	-----	-----
KT-DMW404	Construction of rainshelter at 47/48 minibus terminus, outside Lee Ming House Shun Lee Tsuen, Lee On Road	200	33	110	110	-----	-----	-----	-----	-----
KT-DMW416	Provision of 2 shelters with benches outside a bus stop at Hong Pak Court, Pik Wan Road	690	57	-----	10	-----	-----	-----	-----	-----
KT-DMW417	Provision of rainshelter near minibus stop 48 (outside Zero Carbon Building), Sheung Yee Road	390	51	-----	1	-----	-----	-----	-----	-----
KT-DMW418	Provision of rainshelter and shelter with bench near minibus stops (near the carpark entrance of Lower Ngau Tau Kok Estate), Ngau Tau Kok Road	1,062	65	338	338	-----	-----	-----	-----	-----
KT-DMW419	Provision of rainshelter at minibus stops near Yau Tsui Court (opposite to St Antonius Girls College), Lei Yue Mun Road	752	73	295	295	-----	-----	-----	-----	-----
KT-DMW420	Provision of rainshelter near minibus stop 60 (outside McDonald's of Sau Mau Ping Shopping Centre), Sau Ming Road, Kwun Tong District	130	13	102	102	-----	-----	-----	-----	-----
KT-DMW427	Provision of rainshelter near minibus stop 59M, Fuk Tong Road, Kwun Tong District	220	13	133	133	-----	-----	-----	-----	-----
KT-DMW428	Provision of shelter with benches outside Chinese restaurant at Kwong Tin Shopping Centre, Pik Wan Road, Kwun Tong District	250	13	-----	86	-----	-----	-----	-----	-----
KT-DMW430	Provision of rainshelter near minibus stops opposite to Ko Yuen House, Ko Yee Estate	760	59	11	23	-----	-----	-----	-----	-----
KT-DMW431	Provision of rainshelters near minibus stops 76B, 23C and 24 (towards Lam Tin) at Lei Yue Mun Plaza, Lei Yue Mun Road	963	117	13	14	-----	-----	-----	-----	-----
KT-DMW432	Provision of rainshelter near to minibus stop 24 (towards Yau Tong) opposite to Lei Yue Mun Plaza, Lei Yue Mun Road	400	59	-----	72	120	-----	-----	-----	-----
KT-DMW433	Feasibility study for provision of a covered walkway from Lee On Court to Sceneway Garden, Kwun Tong District	410	-----	33	33	117	-----	-----	-----	-----
KT-DMW 435	Provision of lighting facilities at Clear Water Bay Road Temporary Sitting-out Area	1,370	-----	122	370	800	200	-----	-----	-----
KT-DMW 436	Barrier-free access retrofitting works for the staircases of footbridge connecting Shun Lee Tsuen Playground and Shun Lee Tsuen Road Roundabout	600	-----	-----	100	500	-----	-----	-----	-----
KT-DMW438	Improvement works at the open space of Cha Kwo Ling Tin Hau Temple, Kwun Tong District	1,800	450	919	919	-----	-----	-----	-----	-----
KT-DMW440	Provision of shelter with bench outside Choi Lok House, Choi Wing Road, Kwun Tong District	200	13	98	98	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
KT-DMW441	Provision of rainshelter outside Ying Shun House, Choi Ying Estate, Kwun Tong District	402	-----	83	100	175	-----	-----	-----	-----
KT-DMW442	Provision of shelter with bench near the lift tower of Choi Hei Road, Kwun Tong District	417	-----	83	100	175	-----	-----	-----	-----
KT-DMW449	Improvement works for staircase near Ping Shek Playground	2,000	-----	625	740	800	-----	-----	-----	-----
KT-DMW450	Improvement works for open space at the Lei Yue Mun Wishing Tree	350	-----	214	214	-----	-----	-----	-----	-----
KT-DMW454	Extension of the existing rainshelter and provision of benches near minibus stop 35 at Choi Yuet House, Choi Hei Road, Kwun Tong District	170	-----	-----	163	-----	-----	-----	-----	-----
KT-DMW455	Provision of benches near a bus stop at Choi Yat House, Choi Ha Road, Kwun Tong District	50	-----	-----	14	-----	-----	-----	-----	-----
KT-DMW456	Installation of lighting at Cha Kwo Ling Sitting-out Area	800	-----	213	213	535	-----	-----	-----	-----
KT-DMW457	Provision of barrier free access and improvement works at Shun On Road Sitting-out Area	2,630	-----	-----	600	1,300	730	-----	-----	-----
KT-DMW462	Provision of benches near Richland Gardens at Wang Kwong Road, Kwun Tong District	50	-----	-----	10	-----	-----	-----	-----	-----
KT-DMW463	Provision of rainshelter outside Canaryside at Shung Shun Street	460	-----	92	92	197	-----	-----	-----	-----
KT-DMW464	Provision of rainshleter near entrance of Sam Ka Tsuen Recreation Ground at Cha Kwo Ling Road	460	-----	91	91	197	-----	-----	-----	-----
KT-DMW465	Repair works for open space near the shore of Ma Wan Tsuen of Lei Yue Mun	650	80	-----	85	-----	-----	-----	-----	-----
KT-DMW466	Provision of elderly fitness equipment at Laguna Park	170	-----	-----	-----	170	-----	-----	-----	-----
KT-DMW467	Replacement of children play equipment and provision of fitness equipment at Sai Tso Wan Recreation Ground	1,315	281	-----	365	669	-----	-----	-----	-----
KT-DMW468	Improvement work at Kai Yan Street Sitting-out Area	200	-----	118	131	-----	-----	-----	-----	-----
KT-DMW469	Provision of barrier free access and improvement works at New Clear Water Bay Road Sitting-out Area	1,500	-----	-----	600	900	-----	-----	-----	-----
KT-DMW470	Provision of barrier free access and improvement works at Lam Tin Bauhinia Trail Sitting-out Area	940	-----	-----	500	440	-----	-----	-----	-----
KT-DMW471	Replacement work of the hard paving surface to lower shock impact materials at the 11-a-side artificial soccer pitch in Kowloon Bay Park	2,820	-----	-----	600	1,670	550	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
KT-DMW474	Contingency funding for urgent repair and maintenance of leisure facilities in Kwun Tong District	850	-----	-----	400	450	-----	-----	-----	-----
KT-DMW475	Improvements to the closed-circuit television system in Sai Tso Wan Recreation Ground	70	-----	-----	70	-----	-----	-----	-----	-----
KT-DMW476	Improvements to the hot water system for the male changing room in Kowloon Bay Sports Ground	300	-----	-----	30	-----	-----	-----	-----	-----
KT-DMW477	Improvements to the facilities in Kwun Tong Promenade	550	-----	34	350	200	-----	-----	-----	-----
KT-DMW478	Improvements to the facilities in Yuet Wah Street Playground	500	-----	-----	350	150	-----	-----	-----	-----
KT-DMW479	Improvements to the facilities in Sau Mau Ping Road Safety Town	250	-----	-----	150	100	-----	-----	-----	-----
KT-DMW480	Installation of an outdoor time and temperature display screen in Jordan Valley Park	70	-----	-----	70	-----	-----	-----	-----	-----
KT-DMW481	Preparation works and project design for a stone staircase link between Ping Tin Estate and Lei Yue Mun Road	2,000	-----	-----	500	1,000	500	-----	-----	-----
KT-DMW482	Extension of existing rainshelter outside Sau Mau Ping Shopping Centre, Kwun Tong District	280	-----	-----	42	-----	-----	-----	-----	-----
KT-DMW490	Improvement works for the air-conditioning system of Shui Wo Street Public Library	215	-----	-----	165	50	-----	-----	-----	-----
KT-DMW492	Improvement works for the water supply to the air-conditioning system of Lam Tin Complex	100	-----	100	100	-----	-----	-----	-----	-----
KT-DMW493	Provision of benches near the minibus stop outside Ying Shun House and Ying On House, Choi Ying Estate	50	-----	-----	21	-----	-----	-----	-----	-----
KT-DMW497	Improvement works at the area of Ma Wan Tsuen and Ma Pui Tsuen	120	-----	-----	80	30	-----	-----	-----	-----
KT-DMW498	Removal of railing board frames in Kwun Tong District	200	-----	-----	72	-----	-----	-----	-----	-----
KT-DMW499	Removal of railing planters in Kwun Tong District	100	-----	-----	-----	100	-----	-----	-----	-----
KT-DMW501	Provision of benches near Kai Yip bus stop, Wang Chiu Road	20	-----	-----	-----	16	-----	-----	-----	-----
KT-DMW502	Repaint the staircases of Chun Wah Road Morning Trail, Kwun Tong District	100	-----	-----	50	10	-----	-----	-----	-----
KT-DMW503	Surface improvement and provision of benches at Lei Yue Mun ex Hoi Bun School Basketball Court	700	-----	-----	150	550	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
			\$ '000							
KT-DMW504	Provision of rainshelter and benches under the footbridge at Po Tat Estate, Sau Mau Ping Road	560	-----	-----	30	400	-----	-----	-----	-----
KT-DMW505	Enhancement of audio equipment in Lam Tin (East) Community Hall	110	-----	-----	30	80	-----	-----	-----	-----
KT-DMW506	Improvement of ventilation and stage lighting system in Kwun Tong Community Centre	380	-----	-----	100	280	-----	-----	-----	-----
KT-DMW507	Installation of closed-circuit television system in Kowloon Bay Sports Ground	171	-----	-----	151	20	-----	-----	-----	-----
KT-DMW508	Improvements to the facilities in Kowloon Bay Park	187	-----	-----	167	20	-----	-----	-----	-----
KT-DMW509	Improvements to the facilities in Sai Tso Wan Recreation Ground	285	-----	-----	235	50	-----	-----	-----	-----
KT-DMW510	Improvements to the facilities in Sin Fat Road Tennis Court	240	-----	-----	200	40	-----	-----	-----	-----
KT-DMW511	Improvements to the facilities in Lam Tin Service Reservoir Playground	216	-----	-----	173	32	11	-----	-----	-----
KT-DMW512	Improvements to the facilities in swimming pools in Kwun Tong District	378	-----	-----	228	150	-----	-----	-----	-----
	KTDO	72,553	16,172	10,223	20,055	15,224	1,991	-----	-----	-----
YTM-DMW147	Improvement works to Shanghai Street / Dundas Street Sitting-out Area	1,250	771	45	136	340	-----	-----	-----	-----
YTM-DMW149	Provision of pavilions at King's Park Rest Garden	1,300	568	-----	-----	732	-----	-----	-----	-----
YTM-DMW172	Provision of a pet garden and model car play area underneath the Ferry Street Flyover	15,400	820	582	1,800	3,300	3,880	2,500	-----	-----
YTM-DMW184	Placing of rainshelter(s) near minibus stops no. 46, 70 & 78 at j/o Sham Mong Road and Chung Wui Street	700	320	47	380	-----	-----	-----	-----	-----
YTM-DMW188	Barrier free access installation and other improvement works at various venues in Yau Tsim Mong District	3,127	1,037	-----	6	157	100	100	100	-----
YTM-DMW191	Provision of rainshelters with seating benches and arm guards for benches at Urban Council Centenary Garden	890	553	10	179	150	-----	-----	-----	-----
YTM-DMW192	Provision of seating benches, elderly fitness equipment and upgrading of jogging track at venues of King's Park	1,575	720	65	173	160	160	160	160	-----
YTM-DMW195	Minor improvement works in Mong Kok Community Hall	130	94	3	3	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
YTM-DMW196	Improvement works at Mongkok Civic Triangle	4,190	117	-----	334	1,250	1,250	1,200	-----	-----
YTM-DMW205	Greening and beautification works near Metro Harbour View at Tai Kok Tsui Road (Aquatic World) and nearby site	575	207	114	114	-----	-----	-----	-----	-----
YTM-DMW207	Installation of barrier free access and/or other improvement works at various venues in Yau Tsim Mong District	418	70	48	48	130	130	-----	-----	-----
YTM-DMW209	Placing of rainshelters outside Chui Yu Road Rest Garden	800	299	21	501	-----	-----	-----	-----	-----
YTM-DMW211	Improvement works at Austin Road Sitting-out Area	200	40	-----	-----	80	80	-----	-----	-----
YTM-DMW214	Installation of barrier free access works at various venues in Yau Tsim Mong District	200	68	-----	-----	70	60	-----	-----	-----
YTM-DMW219	Installation of railing on fence at Cherry Street Park	7	6	-----	-----	1	-----	-----	-----	-----
YTM-DMW227	Placing additional benches on the pedestrian path at Hoi Wang Road (near Charming Garden)	150	-----	-----	83	-----	-----	-----	-----	-----
YTM-DMW229	Placing additional benches on the pedestrian path at Hoi Fu Court	60	-----	-----	32	-----	-----	-----	-----	-----
YTM-DMW230	Contingency fund for urgent improvement works in various LCSD venues in Yau Tsim Mong District (2015/16)	50	22	-----	-----	25	-----	-----	-----	-----
YTM-DMW233	Improvement works at Ning Po Street / Shanghai Street Rest Garden	200	61	-----	27	60	50	-----	-----	-----
YTM-DMW234	Replacement of benches at Ferry Street Playground	170	145	25	25	-----	-----	-----	-----	-----
YTM-DMW235	Improvement works at Tai Kok Tsui Road/Larch Street Sitting-out Area	50	-----	-----	45	5	-----	-----	-----	-----
YTM-DMW237	Improvement works at various venues in Yau Tsim Mong District	537	29	5	342	100	60	-----	-----	-----
YTM-DMW238	Improvement works on elderly fitness equipment at Mong Kok Road Playground	180	-----	103	120	-----	-----	-----	-----	-----
YTM-DMW240	Improvement work on lighting at King's Park Recreation Ground, King's Park Rest Garden and King's Park Rise Garden	1,858	941	536	917	-----	-----	-----	-----	-----
YTM-DMW241	Installation of additional CCTV cameras at Tai Kok Tsui Sports Centre	86	-----	86	86	-----	-----	-----	-----	-----
YTM-DMW243	Greening and beautification works in Yau Tsim Mong District for FY 2016/17	3,500	-----	447	2,000	1,000	500	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
YTM-DMW244	Contingency fund for urgent improvement works in various LCSD venues in Yau Tsim Mong District (2016/17)	50	-----	-----	50	-----	-----	-----	-----	-----
YTM-DMW245	Landscape improvement works at various venues/roadside amenity areas in Yau Tsim Mong District (2016/17)	1,593	-----	48	1,200	393	-----	-----	-----	-----
YTM-DMW247	Installation of additional CCTV cameras at Cherry Street Park	1,234	-----	-----	1,000	234	-----	-----	-----	-----
YTM-DMW248	Installation of fencing at MacPherson Playground	310	-----	-----	210	100	-----	-----	-----	-----
YTM-DMW249	Improvement works at Waterloo Road / Canton Road Rest Garden	210	-----	-----	179	31	-----	-----	-----	-----
YTM-DMW250	Replacement of the lighting system at Temple Street Landmark (the "Pai Laus")	230	-----	-----	230	-----	-----	-----	-----	-----
	YTMDO	41,230	6,888	2,185	10,220	8,318	6,270	3,960	260	-----
SSP-DMW320	Provision of drinking fountain and rainshelter at Sheung Li Uk Garden	113	97	-----	-----	16	-----	-----	-----	-----
SSP-DMW321	Provision of a community garden at Lai Chi Kok Park	9,900	6,789	259	450	2,325	-----	-----	-----	-----
SSP-DMW325	Repaving of footpaths and installation of railing along pavement in Fa Hui Park	1,700	1,056	-----	-----	644	-----	-----	-----	-----
SSP-DMW326	Refurbishment works of male and female toilets, changing rooms and staff working cubicle in Fa Hui Park	2,090	2,031	-----	-----	59	-----	-----	-----	-----
SSP-DMW335	Refurbishment works of Tong Yam Street Hillside Sitting-out Area	2,282	2,043	-----	143	96	-----	-----	-----	-----
SSP-DMW355	Installation of covered walkway along the pavement of Emergency Vehicular Access (EVA) in Lai Chi Kok Park, Sham Shui Po	13,000	1,290	1,230	3,187	3,000	4,023	1,500	-----	-----
SSP-DMW372	Installation of a walkway between the jogging track and the elderly fitness Area in Sham Shui Po Park	130	25	-----	-----	105	-----	-----	-----	-----
SSP-DMW375	Provision of covered walkway at No. 1-13 Woh Chai Street outside Ample Building and No. 2-4 Woh Chai Street outside Man Lok House - feasibility study	400	312	-----	6	-----	-----	-----	-----	-----
SSP-DMW378	Construction of external staircases for the Hall of Cheung Sha Wan Community Centre	2,760	81	197	2,200	282	-----	-----	-----	-----
SSP-DMW398	Installation of a walkway between Cheung Sha Wan Playground and Cheung Sha Wan Estate	80	25	-----	3	52	-----	-----	-----	-----
SSP-DMW400	Provision of directional signages in Mei Foo - Site investigation & construction	420	313	-----	59	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
SSP-DMW403	Improvement works and beautification for Castle Peak Road Sitting-out Area	1,100	533	39	54	500	-----	-----	-----	-----
SSP-DMW406	Improvement works for Pratas Street Sitting-out Area	1,480	463	-----	51	966	-----	-----	-----	-----
SSP-DMW410	Provision of electricity supply boxes, notice boards and banners for the new mobile library stops at Fortune Estate and Maple Street	184	122	-----	9	-----	-----	-----	-----	-----
SSP-DMW412	Replacement of sports flooring system, installation of projector and screen at the hall and improvement of facilities in Mei Foo Community Hall	1,371	871	-----	57	145	-----	-----	-----	-----
SSP-DMW415	Construction of BFA ramp at the entrance (Fat Cheung Street) of Cheung Sha Wan Playground	495	190	-----	41	260	-----	-----	-----	-----
SSP-DMW416	Improvement works for Cheung Sha Wan Path Sitting-out Area	2,839	164	695	964	1,711	-----	-----	-----	-----
SSP-DMW418	Installation of elderly fitness equipment at Lai Chi Kok Park (Stage I)	146	96	-----	-----	50	-----	-----	-----	-----
SSP-DMW420	Construction of male & female changing room at the amphitheatre in Lai Chi Kok Park (Stage III)	2,544	-----	-----	600	1,000	944	-----	-----	-----
SSP-DMW427	Construction of a jogging track in Shek Kip Mei Services Reservoir Playground	703	493	12	60	150	-----	-----	-----	-----
SSP-DMW432	Installation of drinking fountain at Sham Shui Po Park (Stage II)	262	212	-----	15	35	-----	-----	-----	-----
SSP-DMW435	Provision of rainshelter with benches at Tai Woh Ping Road	295	45	-----	144	-----	-----	-----	-----	-----
SSP-DMW436	Beautification of district facilities (2015-2016)	320	125	-----	44	-----	-----	-----	-----	-----
SSP-DMW440	Provision of mobile toilets at Butterfly Valley Road Pet Garden	199	181	18	18	-----	-----	-----	-----	-----
SSP-DMW444	Installation of coin-returned lockers at Sham Shui Po Sports Ground	110	88	5	15	7	-----	-----	-----	-----
SSP-DMW450	Replacement of safety matting at Tung Chau Street Park	347	285	-----	62	-----	-----	-----	-----	-----
SSP-DMW454	Horticultural improvement work at Nam Cheong District Community Centre and Tai Hang Tung Community Centre	100	32	-----	44	-----	-----	-----	-----	-----
SSP-DMW466	Replacement of the diesel burner system to town gas burner system in Lai Chi Kok Park Swimming Pool	5,500	-----	-----	-----	5,500	-----	-----	-----	-----
SSP-DMW476	Installation of intercom system and portable Octopus processor with movable trolley at the entrance for persons with disabilities at Lai Chi Kok Park Swimming	266	-----	15	266	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
SSP-DMW477	Provision of temporary mobile toilets at Butterfly Valley Road Pet Garden	217	-----	71	217	-----	-----	-----	-----	-----
SSP-DMW478	Replacement and installation of elderly fitness equipment at Osmanthus Road Rest Garden	75	-----	4	71	-----	-----	-----	-----	-----
SSP-DMW479	Refurbishment of floodlight lamp post at Fa Hui Park	333	-----	-----	333	-----	-----	-----	-----	-----
SSP-DMW480	Implementation of urgent minor improvement works at leisure and recreational venues in Sham Shui Po District	800	-----	90	800	-----	-----	-----	-----	-----
SSP-DMW482	Replacement of sports flooring system at the hall of Lai Chi Kok Community Hall	800	-----	-----	680	120	-----	-----	-----	-----
SSP-DMW483	Replacement of an electric roller shutter at the rear door of 1/F of Shek Kip Mei Community Hall and procurement of a hydraulic working platform	200	-----	-----	200	-----	-----	-----	-----	-----
SSP-DMW484	Replacement of auto-sprinkler system at the grass rugby pitch and soccer pitch No. 3 at Tai Hang Tung Recreation Ground	150	-----	-----	150	-----	-----	-----	-----	-----
SSP-DMW485	Installation of rainshelter at Fa Hui Park	100	-----	-----	50	-----	-----	-----	-----	-----
SSP-DMW486	Relocation of broadcasting system in Sham Shui Po Sports Ground	15	-----	15	15	-----	-----	-----	-----	-----
SSP-DMW487	Improvement of facilities at Lai Chi Kok Park (Stages II & III): i) Replacement of sewage system ii) Replacement of broadcasting system at tennis court	340	-----	-----	340	-----	-----	-----	-----	-----
SSP-DMW488	Replacement of sewage system at Shek Kip Mei Park (Stage II)	270	-----	270	270	-----	-----	-----	-----	-----
SSP-DMW489	Horticultural beautification for major parks in Sham Shui Po District: i) Lai Chi Kok Park ii) Tung Chau Street Park iii) Sham Shui Po Park iv) Cornwall Street Park v) Shek Kip Mei Park	850	-----	5	850	-----	-----	-----	-----	-----
SSP-DMW490	Horticultural beautification for parks and playgrounds in Sham Shui Po District	983	-----	-----	983	-----	-----	-----	-----	-----
SSP-DMW491	Provision of benches and rainshelters at Nam Cheong Street	42	-----	-----	26	-----	-----	-----	-----	-----
SSP-DMW492	Beautification of district facilities (2016-2017)	250	-----	-----	14	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
SSP-DMW493	Installation of cat ladder and metal fence with safety working platform in Shek Kip Mei Park Sports Centre	80	-----	-----	80	-----	-----	-----	-----	-----
SSP-DMW494	Improvement of light fittings at Shek Kip Mei Service Reservoir Playground	140	-----	-----	140	-----	-----	-----	-----	-----
SSP-DMW495	Improvement of facilities in Pei Ho Street Centre i) Installation of fresh air fan coil unit in fitness room ii) Installation of wall mounted fan in activities room and dance room iii) Improvement of electric actuator for windows in activities room and dance room iv) Improvement of drainage function for condensate water drain pipe	443	-----	-----	443	-----	-----	-----	-----	-----
SSP-DMW496	Improvement of facilities in Sham Shui Po Sports Ground i) Improvement of the function of 1 set of automatic road barrier system ii) Improvement of the function of the automatic sprinkler system at the grass soccer pitch	67	-----	-----	67	-----	-----	-----	-----	-----
	SSPDO	57,291	17,962	2,925	14,221	17,023	4,967	1,500	-----	-----
WTS-DMW076	Construction of covered walkway at Ngau Chi Wan Village Playground and Lung Chi Path	2,000	277	1,128	1,422	-----	-----	-----	-----	-----
WTS-DMW100	Construction of covered walkway outside Kam Pik House, Choi Hung Estate	6,100	3,111	2,098	2,689	-----	-----	-----	-----	-----
WTS-DMW104	Construction of lift for footbridge KF78 at the junction of Fung Tak Road and Po Kong Village Road	14,200	12,959	111	475	-----	-----	-----	-----	-----
WTS-DMW107	Improvement of walking trail at Po Kong Village Road	1,250	-----	333	967	-----	-----	-----	-----	-----
WTS-DMW111	Construction of covered walkway from Fu Keung Court to Junction Road, Wang Tau Hom	1,450	853	145	417	-----	-----	-----	-----	-----
WTS-DMW128	Extension of the covered walkway at Fung Chak House to Yok Yu House	850	307	56	274	-----	-----	-----	-----	-----
WTS-DMW133	Construction of covered walkway linking Wang Tau Hom East Road to bus stop at Lung Cheung Road	550	118	-----	44	-----	-----	-----	-----	-----
WTS-DMW135	Construction of rainshelter at minibus stop of Fung Shing Street	510	330	83	164	-----	-----	-----	-----	-----
WTS-DMW136	Extension of rainshelter to bus stop at Fung Shing Street	180	87	17	36	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
WTS-DMW138	Improvement of cityscape in Wong Tai Sin District	567	160	84	200	-----	-----	-----	-----	-----
WTS-DMW139	Improvement of cityscape in Lung Cheung Road	200	199	-----	1	-----	-----	-----	-----	-----
WTS-DMW143	Installation of rainshelter and park bench in Morse Park (No. 3)	2,380	220	337	600	-----	-----	-----	-----	-----
WTS-DMW148	Construction of two rainshelters outside Shun Tin House, Shatin Pass Estate	450	-----	280	280	-----	-----	-----	-----	-----
WTS-DMW149	Construction of covered walkway and improvement to footpath connecting Wing Ting Road to Ngau Chi Wan Village	1,620	-----	337	340	-----	-----	-----	-----	-----
WTS-DMW151	Construction of covered walkway along Tsz Wan Shan Road outside Ching Fai House, Tsz Ching Estate	350	103	32	34	-----	-----	-----	-----	-----
WTS-DMW154	Improvement works to Junction Road/Fu Keung Street Sitting-out Area	1,644	693	384	645	-----	-----	-----	-----	-----
WTS-DMW156	Installation of lights and elderly fitness equipment in Lung Cheung Road North/Po Kong Village Road Sitting-out Area	1,124	789	188	188	-----	-----	-----	-----	-----
WTS-DMW158	Installation of elderly fitness equipment in Morse Park (No. 1)	340	80	-----	2	-----	-----	-----	-----	-----
WTS-DMW159	Installation of elderly fitness equipment in Morse Park (No. 2)	356	130	2	18	-----	-----	-----	-----	-----
WTS-DMW163	Improvement works to Heng Lam Street Sitting-out Area	2,307	1,749	-----	558	-----	-----	-----	-----	-----
WTS-DMW164	Improvement to Lung Cheung Road Bauhinia Garden)	1,757	1,359	-----	398	-----	-----	-----	-----	-----
WTS-DMW166	Installation of elderly fitness equipment at Kam Fung Street Sitting-out Area	258	178	-----	4	-----	-----	-----	-----	-----
WTS-DMW168	Construction of rainshelter at Fu Mei Street near the entrance of Fu Keung Court	150	28	97	97	-----	-----	-----	-----	-----
WTS-DMW176	Construction of two rainshelters outside Kam Wan House, Choi Hung Estate	782	-----	1	1	-----	-----	-----	-----	-----
WTS-DMW177	Construction of covered walkway outside Pik Hoi House, Choi Hung Estate	300	-----	45	45	-----	-----	-----	-----	-----
WTS-DMW180	Improvement works of WTSDC facilities (2015/16), Wong Tai Sin District	700	59	469	628	-----	-----	-----	-----	-----
WTS-DMW182	Installation of children play equipment at Choi Hung Road Playground	230	-----	157	170	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
WTS-DMW184	Provision of benches near Buddhist Hung Sean Chau Memorial College at Ping Ting Road	68	34	34	34	-----	-----	-----	-----	-----
WTS-DMW185	Improvement works of Yin Hing Street Recreation Ground	3,670	-----	-----	1,000	-----	-----	-----	-----	-----
WTS-DMW186	Improvement works of Po Kong Village Road/Shung Wah Street Sitting-out Area (Northern Portion)	860	-----	1	585	-----	-----	-----	-----	-----
WTS-DMW187	Installation of elderly fitness equipment at Fung Tak Park	250	-----	152	250	-----	-----	-----	-----	-----
WTS-DMW188	Provision of seating bench at Shatin Pass Road near Peninsula Lion Garden, Wong Tai Sin District	50	-----	-----	19	-----	-----	-----	-----	-----
WTS-DMW193	Improvement works to the closed-circuit television system at Hammer Hill Road Swimming Pool	1,830	-----	-----	-----	1,000	830	-----	-----	-----
	WTSDO	49,333	23,823	6,571	12,585	1,000	830	-----	-----	-----
IS-DMW025	Improvement works in the vicinity of Cheung Po Tsai Cave, Reclining Rock and Pak Tso Wan	14,627	3,447	265	294	-----	-----	-----	-----	-----
IS-DMW053	Construction of a pedestrian walkway cover at Shun Tung Road, Tung Chung	4,550	203	344	1,754	2,140	453	-----	-----	-----
IS-DMW054	Lamma Island Tai Wan To Sitting-out Area construction works	4,000	805	1,800	1,800	147	-----	-----	-----	-----
IS-DMW060	Tai A Chau Pier ground surface maintenance works and pier pavilion construction works	1,900	1,576	-----	89	-----	-----	-----	-----	-----
IS-DMW116	Construction of shelter at the open space next to South Lantau Rural Committee Office	9,300	-----	20	399	1,031	7,870	-----	-----	-----
IS-DMW164	Provision of a sitting-out area at Pak Wan, Peng Chau	11,600	266	277	293	3,000	5,341	2,700	-----	-----
IS-DMW167	Improvement to lobby, fitness room, activity rooms and changing rooms of Tung Chung Man Tung Road Sports Centre	146	85	-----	1	-----	-----	-----	-----	-----
IS-DMW175	Constuction of lift tower at Peng Chau Clinic	29,982	2,159	3,690	9,000	9,000	7,040	2,683	-----	-----
IS-DMW177	Installation of alarm push bars at rooftop of Peng Chau Sports Centre	76	61	-----	3	-----	-----	-----	-----	-----
IS-DMW178	Improvement works of fitness room at Peng Chau Sports Centre	700	440	-----	61	-----	-----	-----	-----	-----
IS-DMW182	Improvement of fencing at multi-purpose lawn of Tai Choi Yuen Garden	200	176	-----	24	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
IS-DMW189	Improvement works for Tung Chung Swimming Pool	190	113	3	8	-----	-----	-----	-----	-----
IS-DMW195	Renewal of children's playroom at Cheung Chau Sports Centre	1,000	624	-----	50	-----	-----	-----	-----	-----
IS-DMW201	Improvement to signage at Tung Chung Swimming Pool	80	68	-----	1	-----	-----	-----	-----	-----
IS-DMW202	Improvement works at Tai O Market Street Sitting-out Area	1,078	706	-----	1	-----	-----	-----	-----	-----
IS-DMW211	Installation of shelters at San Pak She Street Sitting-out Area No. 2 Cheung Chau	200	-----	-----	100	-----	-----	-----	-----	-----
IS-DMW213	Provision of manual retractable awnings in Tung Chung Swimming Pool	100	34	-----	1	-----	-----	-----	-----	-----
IS-DMW219	Replacement of beach track loader at Hung Shing Yeh Beach	293	-----	-----	173	120	-----	-----	-----	-----
IS-DMW223	Improvement work to the composite signage at leisure venues in Islands District	400	-----	-----	250	150	-----	-----	-----	-----
IS-DMW226	Improvement work on the flooring of the dumbell area of fitness room in Tung Chung Man Tung Road Sports Centre	50	-----	-----	26	-----	-----	-----	-----	-----
IS-DMW238	Installation of power supply box cum notice board for Provisional North Lamma Public Library	138	13	3	4	-----	-----	-----	-----	-----
IS-DMW240	Improvement of facilities at Tung Chung Nursery and Tung Chung Community Garden	223	50	29	143	30	-----	-----	-----	-----
IS-DMW244	Improvement work of signs and notice at Cheung Wan Tung Wan Beach	100	52	45	48	-----	-----	-----	-----	-----
IS-DMW245	Improvement work at Silver Mine Bay Beach	200	33	65	118	-----	-----	-----	-----	-----
IS-DMW246	Installation of retractable shelters at Tong Fuk Beach	65	-----	32	65	-----	-----	-----	-----	-----
IS-DMW251	Procurement of sound level meter for noise control and monitoring at outdoor venues of Islands District	70	-----	69	70	-----	-----	-----	-----	-----
IS-DMW252	Beautification of vacant government land at Man Tung Road and adjoining land at Tung Chung Man Tung Road Sports Centre	180	-----	-----	160	20	-----	-----	-----	-----
IS-DMW254	Improvement of the floodlight of Cheung Chau Sports Centre	37	-----	-----	37	-----	-----	-----	-----	-----
IS-DMW256	Replacement of pressure tank for Hot Water System at the changing rooms in Cheung Chau Sports Centre	21	-----	-----	21	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
IS-DMW257	Replacement of water pumps at changing rooms of Praya Street Sports Centre	35	-----	-----	35	-----	-----	-----	-----	-----
IS-DMW258	Improvement of play equipment in the children’s play room of Tung Chung Man Tung Road Sports Centre	30	9	-----	20	-----	-----	-----	-----	-----
IS-DMW259	Replacement of fire service installations including hose reel and piping at Hung Shing Yeh Beach	100	-----	-----	90	10	-----	-----	-----	-----
IS-DMW260	Replacement of wall fans and wall pedestal fans at Mui Wo Swimming Pool and Mui Wo Playground	40	-----	33	33	-----	-----	-----	-----	-----
IS-DMW261	Installation of television reception system at Mui Wo Sports Centre	48	43	-----	2	-----	-----	-----	-----	-----
IS-DMW262	Improvement works for facilities of beaches in Islands District: (a) Replacement of beach transporter at Lower Cheung Sha Beach (b) Installation of a combination house at Kwun Yam Beach (c) Improvement of lifesaving equipment for 9 beaches in Islands District (d) Replacement of secondary sewage pump systems at Upper Cheung Sha Beach	976	-----	-----	326	650	-----	-----	-----	-----
IS-DMW263	Improvement of the first-aid equipment at Pui O Campsite	50	-----	-----	50	-----	-----	-----	-----	-----
IS-DMW264	Improvement works for outdoor facilities in Islands District: (a) Beautification and greening works in Islands District (b) Provision of anti-mosquito device in Islands District	900	-----	-----	400	500	-----	-----	-----	-----
IS-DMW265	Improvement works for outdoor facilities in Peng Chau, Islands District: (a) Improvement of the children’s play equipment at Peng Chau Waterfront Playground (b) Enhancement of lighting facilities at Peng Chau Sitting-out Area	230	-----	-----	100	130	-----	-----	-----	-----
IS-DMW266	Improvement work of the elderly fitness corner at Man Tung Road Park	100	-----	-----	100	-----	-----	-----	-----	-----
IS-DMW267	Improvement works on illumination system for outdoor facilities in Islands District: (a) Improvement of lighting facilities in Pak Tai Temple Playground (b) Improvement of shading device for the floodlights at Cheung Chau Park Tennis Courts (c) Repair the sculpture in Windsurfing Memorial Garden	386	-----	-----	150	236	-----	-----	-----	-----
IS-DMW268	Improvement work on the exhibition hall at Tung Chung North Park	50	-----	42	50	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
IS-DMW269	Improvement works for sports centres in Islands District: (a) Provision of Indoor Air Quality Certificate Service for 5 sports centres in Islands District (b) Installation of television reception system and provision of stage equipment checking service at Cheung Chau Sports Centre (c) Improvement works on condensate water pipe and provision of stage equipment checking service at Praya Street Sports Centre (d) Replacement of pressure tank for hot water system at Peng Chau Sports Centre	350	-----	-----	310	40	-----	-----	-----	-----
IS-DMW570	Improvement to road pavement adjacent to Kwai Yuen Ching She and Don Bosco Road, Cheung Chau	1,430	461	821	821	140	-----	-----	-----	-----
IS-DMW577	Restoration of the raw water supply system at Mui Wo	2,600	1,733	77	78	789	-----	-----	-----	-----
IS-DMW608	Construction of footpath and lookout point near Ngan Chau, Peng Chau	1,100	893	182	182	-----	-----	-----	-----	-----
IS-DMW609	Construction of drainage channel at rear of Pak Ngan Heung Village, Mui Wo	800	-----	135	135	665	-----	-----	-----	-----
IS-DMW612	Improvement to San Tau Pier, Tai O	900	-----	698	698	-----	-----	-----	-----	-----
IS-DMW614	Construction of footpath at Fan Lau Tung Wan, Tai O	400	40	349	349	-----	-----	-----	-----	-----
IS-DMW629	Construction of pavilion near lamp post V6448 at Luk Tei Tong, Mui Wo	800	-----	-----	400	367	-----	-----	-----	-----
IS-DMW632	Improvement to paving at Tai Long Wan Village, Tai O	900	-----	460	646	100	-----	-----	-----	-----
IS-DMW642	Improvement to footbridge and footpath at Wo Tin, Mui Wo	1,500	-----	-----	50	1,000	450	-----	-----	-----
IS-DMW643	Improvement to footpath near house no. 1 at Lung Mei Tsuen, Mui Wo	550	-----	-----	47	503	-----	-----	-----	-----
IS-DMW645	Improvement to footpath and surface channel leading from house no. 15 to house no. 19 at Sha Lo Wan, Tai O	800	-----	-----	400	400	-----	-----	-----	-----
IS-DMW647	Desilting works to channel at Sha Lo Wan, Tai O	800	284	448	449	-----	-----	-----	-----	-----
IS-DMW648	Provision of rainshelter near lamp post no. FC 2098 at Man Tung Road, Tung Chung	350	-----	-----	119	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
IS-DMW651	Formation of fire breaks and grass cutting in Islands District at Mui Wo and South Lantau (2015 - 2016)	727	-----	727	727	-----	-----	-----	-----	-----
IS-DMW652	Formation of fire breaks and grass cutting in Islands District at Tung Chung and Tai O (2015-2016)	615	235	380	380	-----	-----	-----	-----	-----
IS-DMW653	Formation of fire breaks and grass cutting in Islands District at Cheung Chau, Peng Chau & Discovery Bay (2015-2016)	350	-----	-----	275	-----	-----	-----	-----	-----
IS-DMW654	Formation of fire breaks and grass cutting in Islands District at Lamma and Po Toi (2015-2016)	480	-----	-----	392	50	-----	-----	-----	-----
IS-DMW655	Maintenance and provision of minor works items for DMW projects in Islands District at Lantau Island (2015-2016)	750	248	497	497	-----	-----	-----	-----	-----
IS-DMW656	Maintenance and provision of minor works items for DMW projects in Islands District at Cheung Chau, Peng Chau, Lamma and Po Toi (2015-2016)	780	307	470	471	-----	-----	-----	-----	-----
IS-DMW657	Construction of warning signage at Islands District	250	-----	174	174	-----	-----	-----	-----	-----
IS-DMW658	Formation of fire breaks and grass cutting in Islands District at Mui Wo and South Lantau (2016-2017)	750	-----	-----	250	416	-----	-----	-----	-----
IS-DMW659	Formation of fire breaks and grass cutting in Islands District at Tung Chung and Tai O (2016-2017)	548	-----	-----	250	298	-----	-----	-----	-----
IS-DMW660	Formation of fire breaks and grass cutting in Islands District at Cheung Chau, Peng Chau and Discovery Bay (2016-2017)	350	-----	-----	200	149	-----	-----	-----	-----
IS-DMW661	Formation of fire breaks and grass cutting in Islands District at Lamma and Po Toi (2016-2017)	560	-----	-----	200	360	-----	-----	-----	-----
IS-DMW662	Maintenance and provision of minor works items for DMW projects in Islands District at Lantau Island (2016-2017)	750	-----	-----	250	500	-----	-----	-----	-----
IS-DMW663	Maintenance and provision of minor works items for DMW projects in Islands District at Cheung Chau, Peng Chau, Lamma and Po Toi (2016-2017)	750	-----	-----	250	500	-----	-----	-----	-----
	IsDO	105,391	15,164	12,135	25,350	23,441	21,154	5,383	-----	-----
SK-DMW016	Construction of rainshelter along the pedestrian walkway in Kai King Road (Phase I) and (Phase II)	7,808	7,473	177	201	-----	-----	-----	-----	-----
SK-DMW044A	Provision of arbours with bench near Man Kuk Lane at Tseung Kwan O	400	-----	-----	268	-----	-----	-----	-----	-----
SK-DMW070	Beautification of vacant lands outside Tsui Lam Indoor Sports Centre	1,129	938	-----	4	-----	-----	-----	-----	-----
SK-DMW166	Improvement works for the pavement of Kap Pin Long, Sai Kung	600	410	110	110	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
SK-DMW179	Improvement works of lookout tower at Trio Beach	3,600	1,931	1	1	-----	-----	-----	-----	-----
SK-DMW192	Improvement to footbridge at Tso Wo Hang, Sai Kung	500	200	241	241	-----	-----	-----	-----	-----
SK-DMW198	Provision of rainshelter and benches near lamp post no. EA1064 at Tseung Kwan O Village, Hang Hau	150	-----	-----	126	-----	-----	-----	-----	-----
SK-DMW208	Improvement works at Tan Cheung Sitting-out Area and St. Peter's Village Garden of Sai Kung	6,477	3,240	55	61	-----	-----	-----	-----	-----
SK-DMW209	Improvement to drainage channel near House No. 9-33 at Mau Po, Hang Hau	2,406	2,398	8	8	-----	-----	-----	-----	-----
SK-DMW215	Provision of rainshelter near bus stop at Tseng Lan Shue, Hang Hau	400	310	38	38	-----	-----	-----	-----	-----
SK-DMW217	Improvement of the water systems at Tung Lung Chau, Hang Hau	490	150	317	317	-----	-----	-----	-----	-----
SK-DMW223	Construction of planter near To Lok Road at Tseung Kwan O	250	7	166	220	-----	-----	-----	-----	-----
SK-DMW226	Provision of DC facilities at Ap Tsai Shan, Tseung Kwan O, Hang Hau	3,710	693	306	1,055	600	-----	-----	-----	-----
SK-DMW241	Construction of 38 planter boxes at the Yuk Nga Lane Community Garden	500	183	89	134	-----	-----	-----	-----	-----
SK-DMW242	Improvement works for the facilities of Wan Po Road Pet Garden at Tseung Kwan O	3,130	1,136	709	1,210	-----	-----	-----	-----	-----
SK-DMW243	Improvement works for the facilities of Sai Kung Swimming Pool	744	384	-----	360	-----	-----	-----	-----	-----
SK-DMW245	Improvement works for the Hang Hau Man Kuk Lane Park and the Tseung Kwan O Sports Ground	252	127	2	2	-----	-----	-----	-----	-----
SK-DMW248	Addition of service box at Tseung Kwan O Waterfront Park and the eastern channel	600	11	167	301	-----	-----	-----	-----	-----
SK-DMW251	Improvement of footpath at Kiu Tsui Beach and Hap Mun Beach, Kiu Tsui, Sai Kung	2,267	1,980	287	287	-----	-----	-----	-----	-----
SK-DMW255	Construction of a cover between the main entrance of Tong Ming Court and Park Central at Tong Tak Street	3,010	104	98	143	2,463	300	-----	-----	-----
SK-DMW257	Beautification and re-provision of sitting-out area at the junction of Lam Shing Road and Po Lam Road North	3,800	11	-----	-----	10	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
SK-DMW260	Funding reserve for minor improvement and emergency works of district facilities under Sai Kung District Council and Sai Kung District Office (2015-2016)	1,200	299	188	885	-----	-----	-----	-----	-----
SK-DMW262	Beautification and improvement works for the facilities of Sai Kung Swimming Pool	162	147	11	11	-----	-----	-----	-----	-----
SK-DMW264	Improvement works for the recreational and sport facilities at Sha Kok Mei Playground and Garden	380	-----	305	380	-----	-----	-----	-----	-----
SK-DMW265	Improvement of hiking trail leading to Lin Yuen Path, Tseung Kwan O	350	-----	-----	350	-----	-----	-----	-----	-----
SK-DMW270	Improvement works for the sitting-out facilities at Mau Wu Tsai Soccer Pitch	180	-----	82	180	-----	-----	-----	-----	-----
SK-DMW272	Replacement of the two sets of discus cage at Tseung Kwan O Sports Ground	438	-----	96	305	-----	-----	-----	-----	-----
SK-DMW273	Improvement works to rainshelter at King Man Street, Sai Kung	168	-----	-----	150	-----	-----	-----	-----	-----
SK-DMW275	Installation of service box and notice board at the mobile library service point of Mang Kung Uk Road, Sai Kung	57	-----	-----	57	-----	-----	-----	-----	-----
SK-DMW278	Addition of seats at the pavilion of Devil's Peak (near Lei Yue Mun)	50	-----	-----	50	-----	-----	-----	-----	-----
SK-DMW280	Beautification works for the parks and green belts in Sai Kung district	850	-----	103	850	-----	-----	-----	-----	-----
SK-DMW281	Funding reserve for emergency maintenance and improvement works by the Leisure and Cultural Services Department (Recreation and sports facilities)	1,000	-----	-----	1,000	-----	-----	-----	-----	-----
SK-DMW287	Funding reserve for minor improvement and emergency works of district facilities under Sai Kung District Council and Sai Kung District Office (2016-2017)	1,200	-----	-----	400	522	-----	-----	-----	-----
SK-DMW290	Improvement works for Tseung Kwan O Swimming Pool and Sai Kung Swimming Pool	1,042	-----	-----	800	242	-----	-----	-----	-----
SK-DMW291	Improvement works for the children's play areas and the fitness areas of Po Hong Park	770	-----	-----	770	-----	-----	-----	-----	-----
SK-DMW292	Replacement of the watering system and the floodlights at the arena of Tseung Kwan O Sports Ground	530	-----	-----	530	-----	-----	-----	-----	-----
SK-DMW293	Improvement works for the facilities of Yau Yue Wan Playground	130	-----	-----	130	-----	-----	-----	-----	-----
SK-DMW294	Improvement works for the outdoor open space of Tiu Keng Leng Sports Centre	50	-----	-----	50	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
SK-DMW301	Improvement works for the swimming facilities of Sai Kung	1,528	-----	-----	1,000	528	-----	-----	-----	-----
SK-DMW302	Replacement of air-conditioning installation for the fitness room and activity rooms of Tsui Lam Sports Centre	1,000	-----	-----	800	200	-----	-----	-----	-----
	SKDO	53,308	22,132	3,556	13,785	4,565	300	-----	-----	-----
TP-DMW043	Improvement works for the vehicular access at Sai Keng Village	2,430	1,294	-----	1	-----	-----	-----	-----	-----
TP-DMW060	Provision of a sitting-out area in Lo Tsz Tin Tsuen, Ting Kok Road, Tai Po	3,330	2,816	346	399	-----	-----	-----	-----	-----
TP-DMW062	Provision of a sitting-out area in Sai Keng Tsuen, Shap Sze Heung, Tai Po	3,657	2,010	35	583	-----	-----	-----	-----	-----
TP-DMW063	Provision of a public basketball court in the vacant government land in Shuen Wan, Tai Po	6,240	5,424	106	540	247	-----	-----	-----	-----
TP-DMW081	Provision of a sitting-out area in Shui Wo Heung, Lam Tsuen	2,820	2,560	21	80	-----	-----	-----	-----	-----
TP-DMW082	Development of a sitting-out area in a vacant site near Tat Wan Road	5,369	4,612	39	280	-----	-----	-----	-----	-----
TP-DMW093	Provision of tourist signages in Tai Po District	360	126	20	20	-----	-----	-----	-----	-----
TP-DMW099	Construction of covered walkway connecting the footbridge at Nam Wan Road and the shelter outside Sun Hing Garden	2,904	179	25	1,142	898	300	-----	-----	-----
TP-DMW100	Construction of covered walkway connecting the footbridge outside SKH Yuen Chen Maun Chen Primary School and Kwong Ping House Kwong Fuk Estate	3,188	2,681	-----	181	-----	-----	-----	-----	-----
TP-DMW101	Provision of benches with shelters at Tai Po Tau Road	401	340	5	5	-----	-----	-----	-----	-----
TP-DMW103	Provision of covered walkway at the bus stop K17 and K18 at Nga Wan Road near Tai Po Market Station	733	709	8	8	-----	-----	-----	-----	-----
TP-DMW104	Provision of rainshelter near the mini bus stop at Tai Mei Tuk	539	443	5	5	-----	-----	-----	-----	-----
TP-DMW105	Provision of rainshelter at Wong Shek Pier	4,075	2,958	-----	442	-----	-----	-----	-----	-----
TP-DMW106	Provision of benches with shelters along the walkway at Nam Wan Road (between Yee Nga Court and Tai Po Police Station)	508	454	7	7	-----	-----	-----	-----	-----
TP-DMW107	Provision of tourist information signboards in Tai Po District	2,183	1,311	-----	103	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
TP-DMW108	Provision of rainshelter at On Cheung Road near Fortune Plaza	746	484	6	6	-----	-----	-----	-----	-----
TP-DMW113	Provision of a sitting-out area in Lung Mei Village, Ting Kok Road, Tai Po	5,000	301	5	382	2,787	1,530	-----	-----	-----
TP-DMW118	Provision of rainshelter at next to the bus stop at Kwong Fuk Road, Kwong Fuk Estate	2,367	1,294	-----	-----	8	-----	-----	-----	-----
TP-DMW119	Provision of rainshelter with bench at the bus stop next to the Treasure Garden, On Chee Road	490	480	6	10	-----	-----	-----	-----	-----
TP-DMW121	Provision of rainshelter with bench next to the Sacred Heart of Mary Catholic Primary School at Chung Nga Road	586	497	6	6	-----	-----	-----	-----	-----
TP-DMW123	Provision of rainshelter at the GMB stop of route 502 at the Chuen On Road Public Transport Interchange	664	589	7	7	-----	-----	-----	-----	-----
TP-DMW124	Provision of rainshelter at the GMB stop of route 20A at the Chuen On Road Public Transport Interchange	664	589	7	7	-----	-----	-----	-----	-----
TP-DMW126	Construction of a sitting-out area in Tung Tsz Shan Road, Shuen Wan, Tai Po	5,510	3,995	820	964	517	-----	-----	-----	-----
TP-DMW127	Provision of a sitting-out area in Yue Kok Tsuen	6,771	1,578	3,245	3,245	1,815	133	-----	-----	-----
TP-DMW138	Provision of rainshelter along Lam Kam Road at Lam Tsuen, Tai Po	1,000	489	-----	511	-----	-----	-----	-----	-----
TP-DMW139	Provision of rainshelters at Tai Po Kau, Tai Po	1,000	402	-----	120	-----	-----	-----	-----	-----
TP-DMW148	Construction of covered walkway at Tai Wo Road (outside Tai Po Mega Mall)	3,460	383	-----	65	2,991	21	-----	-----	-----
TP-DMW149	Improvement works for Tap Mun Pier	10,400	-----	-----	3,000	4,500	2,900	-----	-----	-----
TP-DMW151	Minor repair works of sitting-out area at Lin Au, Tai Po	300	-----	-----	131	-----	-----	-----	-----	-----
TP-DMW154	Upgrading and improving of facilities for sitting-out area (ex-HAD facilities)	4,500	2,629	168	299	-----	-----	-----	-----	-----
TP-DMW155	Reconstruction of pavilion near public pier at Tap Mun, Sai Kung North, Tai Po	1,800	-----	-----	500	1,100	200	-----	-----	-----
TP-DMW157	Construction of an access road at Kau Lung Hang, Tai Po	2,950	100	-----	2,500	350	-----	-----	-----	-----
TP-DMW161	Construction of a ramp at Yuen Shin Road near Sun Fong Chung Primary School	530	482	7	48	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
TP-DMW162	Provision of a sitting-out area at the former Shu Yan School site in Cheung Shue Tan Village	7,420	681	8	258	3,791	2,190	500	-----	-----
TP-DMW163	Renovation of the sitting-out area at Nam Wan Road near Kwong Fuk Estate, Tai Po	4,250	208	171	1,000	1,978	400	-----	-----	-----
TP-DMW171	Construction of rainshelter for 26/28K mini-bus stop at Tai Po Road-Yuen Chau Tsai, Tai Po	520	70	37	304	146	-----	-----	-----	-----
TP-DMW172	Improvement works to the covered walkway between Tai Po Market Station and Tai Po Hui, Tai Po	3,980	294	243	1,200	1,143	-----	-----	-----	-----
TP-DMW177	Provision of rainshelter along Tai Po Road at Tai Po Kau, Tai Po	2,000	-----	279	920	504	-----	-----	-----	-----
TP-DMW178	Provision of rainshelter along Ting Kok Road at Shuen Wan Area, Tai Po	2,000	-----	230	500	710	-----	-----	-----	-----
TP-DMW182	Construction of covered walkway at On Po Road	2,020	80	-----	140	1,727	63	-----	-----	-----
TP-DMW183	Provision of rainshelters on existing benches outside Tai Po Hui Market and Cooked Food Centre	2,500	79	-----	50	1,677	694	-----	-----	-----
TP-DMW185	Beautification works (2015-16)	1,200	628	383	452	120	-----	-----	-----	-----
TP-DMW189	Replacement of rainshelter-cum-bench along cycle track near Nam Wan Road, Tai Po	1,200	-----	633	1,000	200	-----	-----	-----	-----
TP-DMW191	Refurbishment of facilities under DC Minor Works Programmes (2015/16), Tai Po	450	184	238	238	-----	-----	-----	-----	-----
TP-DMW192	Improvement to hiking trail from Pinehill Village to Wilson Trail, Tai Po	2,149	-----	-----	849	1,300	-----	-----	-----	-----
TP-DMW194	Installation of systematic letter boxes at Pan Chung San Tsuen, Ma Wo and Chung Shun Lane, Tai Po	300	-----	-----	211	-----	-----	-----	-----	-----
TP-DMW195	Conversion of the open space near Block 10 and 19 of Tai Po Centre, On Pong Road into a children's playground, elderly sitting out area and pet garden	9,200	-----	-----	-----	3,500	4,200	1,500	-----	-----
TP-DMW196	Provision of systematic letter boxes near Serenity Villa & Wonderland at Tai Po Tau, Tai Po	200	-----	-----	200	-----	-----	-----	-----	-----
TP-DMW197	Refurbishment of facilities under DC Minor Works Programmes (2016-17), Tai Po	421	-----	-----	100	200	-----	-----	-----	-----
TP-DMW198	Beautification works (2016-17)	1,200	-----	-----	600	240	360	-----	-----	-----
TP-DMW199	Reserved fund for provision of urgent and minor improvement works for leisure venues in Tai Po District or responsibility under LCSD's purview (2016-17)	800	-----	-----	400	400	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
TP-DMW200	Improvement works for lighting systems at various venues under Tai Po District Leisure Services Office's purview	1,538	-----	-----	305	1,000	233	-----	-----	-----
TP-DMW201	Improvement works for filtration system at Tai Po Swimming Pool	229	-----	-----	229	-----	-----	-----	-----	-----
TP-DMW202	Improvement works for hot water supply system at Tai Wo Sports Centre	90	-----	-----	90	-----	-----	-----	-----	-----
TP-DMW203	Improvement works for chiller system at Fu Heng Sports Centre	1,800	-----	-----	800	1,000	-----	-----	-----	-----
TP-DMW204	Construction of look-out point at Ko Lau Wan, Sai Kung North, Tai Po	800	-----	-----	800	-----	-----	-----	-----	-----
TP-DMW205	Installation of rainshelters and benches at Sai Sha Road and Pak Tam Road, Sai Kung North, Tai Po	1,400	-----	-----	700	700	-----	-----	-----	-----
	TPDO	135,142	44,433	7,116	26,943	35,549	13,224	2,000	-----	-----
TW-DMW231	Improvement works at Kwong Pan Tin Village Sitting-out Area	1,400	1,333	-----	10	57	-----	-----	-----	-----
TW-DMW232	Improvement works at Miu Kong Street Garden	1,300	726	54	114	460	-----	-----	-----	-----
TW-DMW233	Improvement works and provision of barrier-free access facilities at Sham Hong Road Playground	1,800	1,797	-----	1	2	-----	-----	-----	-----
TW-DMW278	Construction of footpath and railing from Lei Muk Shue Estate to Cheung Shan Estate, Tsuen Wan	1,300	300	-----	-----	1,000	-----	-----	-----	-----
TW-DMW283	Improvement works at Sham Tseng East Village Sitting-out Area	2,386	83	806	1,020	883	400	-----	-----	-----
TW-DMW284	Improvement works at Chiu Tam Path Garden	3,936	656	116	1,000	1,000	1,280	-----	-----	-----
TW-DMW317	Replacement of children play equipment and safety matting at Tsuen Fu Street Garden	265	-----	265	265	-----	-----	-----	-----	-----
TW-DMW324	Provision of additional sitting benches at children play area of Tsuen Wan Park	55	47	-----	1	7	-----	-----	-----	-----
TW-DMW335	Replacement of children play equipment and safety matting at Jockey Club Tak Wah Park	800	-----	472	472	-----	-----	-----	-----	-----
TW-DMW336	Replacement of children play and elderly fitness equipment at Shek Pik Resettlers' Playground	389	-----	389	389	-----	-----	-----	-----	-----
TW-DMW342	Conversion of planting area into footpath and Tai Chi playing area at Tsuen Wan Park	3,900	-----	829	2,600	900	400	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
TW-DMW345	Replacement of primary air unit and air handling unit at Tsuen Wan West Sports Centre	600	-----	-----	600	-----	-----	-----	-----	-----
TW-DMW348	Replacement of seating benches at Sha Tsui Road Playground	460	410	45	50	-----	-----	-----	-----	-----
TW-DMW356	Provision of fitness equipment at Waterfront Promenade opposite to Bayview Garden, Tsuen Wan	355	100	255	255	-----	-----	-----	-----	-----
TW-DMW363	Maintenance of DC facilities in Tsuen Wan District (2015-16), Tsuen Wan	390	299	90	90	-----	-----	-----	-----	-----
TW-DMW365	Term contract for minor works items and maintenance of DC facilities in Tsuen Wan District (2015-2016)	342	-----	-----	150	-----	-----	-----	-----	-----
TW-DMW366	Repair and renovation of three pavilions in rural area of Tsuen Wan District	690	-----	417	690	-----	-----	-----	-----	-----
TW-DMW368	Beautification Works at leisure venues in Tsuen Wan district	800	787	11	13	-----	-----	-----	-----	-----
TW-DMW373	Improvement of external chilled water pipe for squash court at Yeung Uk Road Sports Centre	180	-----	180	180	-----	-----	-----	-----	-----
TW-DMW378	Replacement of shark prevention nets at Approach Beach, Lido Beach and Casam Beach, Hoi Mei Wan Beach	916	-----	914	914	-----	-----	-----	-----	-----
TW-DMW384	Replacement and upgrading of CCTV system at Shing Mun Valley Swimming Pool	850	150	415	700	-----	-----	-----	-----	-----
TW-DMW385	Beautification works at leisure venues in Tsuen Wan district	300	230	70	70	-----	-----	-----	-----	-----
TW-DMW388	Replacement of seating benches at South Garden of Shing Mun Valley Park	540	486	53	54	-----	-----	-----	-----	-----
TW-DMW390	Construction of rainshelter near carpark at Tower 5 of Riviera Garden, Tsuen Wan	187	-----	187	187	-----	-----	-----	-----	-----
TW-DMW391	Extension of rainshelter near lamp post DC0345 outside Rhine Garden at Castle Peak Road, Sham Tseng, Tsuen Wan	70	-----	64	64	-----	-----	-----	-----	-----
TW-DMW392	Reconstruction of rainshelter near mini-bus terminus at Shing Mun Reservoir, Tsuen Wan	500	-----	153	153	-----	-----	-----	-----	-----
TW-DMW393	Provision of benches outside Tsuen Tak Gardens at Castle Peak Road - Tsuen Wan, Tsuen Wan	30	-----	28	29	-----	-----	-----	-----	-----
TW-DMW394	Provision of benches outside Tower 6 of Riviera Garden, Tsuen Wan	33	-----	32	33	-----	-----	-----	-----	-----
TW-DMW395	Provision of hair drying machines at Tsuen King Circuit Sports Centre	10	-----	-----	10	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
TW-DMW396	Beautification works at Tsuen Wan District Leisure Venues	600	-----	185	185	415	-----	-----	-----	-----
TW-DMW397	Improvement of floodlight at tennis courts of Tsuen King Circuit Playground	520	-----	-----	420	100	-----	-----	-----	-----
TW-DMW398	Upgrading the CCTV system of Tsuen Wan Public Library	100	-----	-----	100	-----	-----	-----	-----	-----
TW-DMW399	Replacement of floodlighting system at Tsuen King Circuit Wu Chung Swimming Pool	546	-----	-----	446	100	-----	-----	-----	-----
TW-DMW400	Provision of pet garden at Kwok Shui Road Park	800	-----	-----	50	750	-----	-----	-----	-----
TW-DMW401	Replacement of four aged recycle booster pumps and deteriorated nozzles at Magic Road Cascade Fountain	581	-----	580	581	-----	-----	-----	-----	-----
TW-DMW402	Replacement and provision of seating benches and table at Shing Mun Valley Park	125	-----	-----	100	25	-----	-----	-----	-----
TW-DMW403	Provision of planters and greening in Tsuen Wan District (2016-17), Tsuen Wan	600	-----	54	400	200	-----	-----	-----	-----
TW-DMW404	Beautification works at Tsuen Wan District Leisure Venues	800	-----	-----	400	400	-----	-----	-----	-----
TW-DMW405	Improvement works of the safety matting at children play area in Tsuen Wan Park Phase I	650	-----	-----	300	350	-----	-----	-----	-----
TW-DMW406	Improvement works of the safety matting in Tsing Yuen Children's Playground	180	-----	-----	180	-----	-----	-----	-----	-----
TW-DMW407	Improvement works of the safety matting at Chai Wan Kok Playground	200	-----	-----	-----	200	-----	-----	-----	-----
TW-DMW408	Improvement works of the safety matting at Ting Kau Village Playground	300	-----	-----	-----	200	-----	-----	-----	-----
TW-DMW409	Improvement works of the fire sprinkler system at Shing Mun Valley Sports Ground	270	-----	-----	270	-----	-----	-----	-----	-----
TW-DMW410	Improvement works of the water heaters at Shing Mun Valley Sports Ground	540	-----	-----	424	116	-----	-----	-----	-----
TW-DMW411	Improvement works of the automatic fire alarm and detection control system at Shing Mun Valley Swimming Pool	1,200	-----	-----	400	800	-----	-----	-----	-----
TW-DMW412	Improvement works of the master clock system at Yeung Uk Road Sports Centre	120	-----	-----	120	-----	-----	-----	-----	-----
TW-DMW413	Improvement works of shelter at the sitting-out area of Tsuen Wan West Sports Centre	37	-----	-----	37	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
TW-DMW414	Provision of additional tables and chairs at Hoi Mei Wan Beach BBQ Area	36	-----	-----	36	-----	-----	-----	-----	-----
TW-DMW415	Maintenance of DC facilities in Tsuen Wan District (2016-17), Tsuen Wan	200	-----	-----	-----	200	-----	-----	-----	-----
TW-DMW416	Provision of benches at Chung On Street near Kolour-Tsuen Wan I, Tsuen Wan	90	-----	-----	90	-----	-----	-----	-----	-----
TW-DMW418	Construction of rainshelter at Tai Chung Road near Wong Siu Ching Secondary School, Tsuen Wan	170	-----	-----	170	-----	-----	-----	-----	-----
TW-DMW419	Improvement to paving at Lo Wai Sam Dip Tam near Lamp Post VA2585, Tsuen Wan	120	-----	-----	120	-----	-----	-----	-----	-----
	TWDO	33,569	7,404	6,664	14,943	8,165	2,080	-----	-----	-----
YL-DMW015	Tin Yip Road artificial sand court	18,963	15,664	-----	548	-----	-----	-----	-----	-----
YL-DMW022	Shui Tsiu San Tsuen Road Sitting-out Area	6,495	4,459	-----	305	-----	-----	-----	-----	-----
YL-DMW106	Tin Yip Road Sitting-out Area	8,500	4,438	197	2,580	1,482	-----	-----	-----	-----
YL-DMW107	Ha Tsuen Soccer Pitch	23,061	11,467	647	4,700	2,500	470	-----	-----	-----
YL-DMW109	Hung Tak Road Sitting-out Area No.2	8,000	423	2,915	3,400	2,428	1,749	-----	-----	-----
YL-DMW143	Construction of a sitting-out area adjoining Pat Heung Pai Lau, Pat Heung Road	10,000	300	-----	-----	373	7,297	-----	-----	-----
YL-DMW148	Construction of shelter along the nullah near Lo Uk Tsuen, Ha Tsuen Heung	4,000	49	190	1,000	909	-----	-----	-----	-----
YL-DMW163	Improvement works of Lynwood Sitting-out Area	5,325	1,977	-----	1,002	1,537	-----	-----	-----	-----
YL-DMW164	Improvement works of Ginza Square	2,848	850	-----	1,637	298	-----	-----	-----	-----
YL-DMW169	Construction of a children's playground at Shek Wui Wai, Yuen Long	8,820	209	325	451	3,954	3,697	-----	-----	-----
YL-DMW180	Improvement works at Yau Tam Mei Playground	2,516	-----	171	1,000	1,000	516	-----	-----	-----
YL-DMW186	Improvement work at Fung Kwan Street Garden Basketball Court	600	405	30	130	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
YL-DMW188	Replacement of mobile elevated platform and basketball frame of Long Ping Sports Centre	250	63	-----	180	-----	-----	-----	-----	-----
YL-DMW193	Improvement of signage at parks and playground in Yuen Long District	300	13	220	287	-----	-----	-----	-----	-----
YL-DMW195	Improvement works at Kin Tak Street Basketball Court	4,788	63	663	1,000	1,700	500	-----	-----	-----
YL-DMW196	Improvement works at Yau Tam Mei Basketball Court	3,296	47	1,560	1,560	1,689	-----	-----	-----	-----
YL-DMW197	Improvement at Sha Chau Lei Sitting-out Area	6,992	61	31	500	1,200	800	-----	-----	-----
YL-DMW198	Greening improvement works in Yuen Long District for 2014/15	2,280	1,620	-----	458	-----	-----	-----	-----	-----
YL-DMW199	Construction of a sitting-out area at Shui Tau Road, Kam Tin	8,000	40	6	400	2,755	2,896	-----	-----	-----
YL-DMW203	Construction of shelters and benches near Nullah at Kiu Tau Wai, Ping Shan	400	-----	-----	392	-----	-----	-----	-----	-----
YL-DMW209	Construction of sitting-out area at Shan Ha Tsuen	4,760	40	291	291	2,000	1,500	900	-----	-----
YL-DMW210	Improvement to lookout point and trail at Wang Chau Tung Tau Wai, Ping Shan	4,000	-----	-----	1,794	-----	-----	-----	-----	-----
YL-DMW212	Construction of covered walkway from Tin Wah Estate to near Shui Sing House at Tin Shui Road, Tin Shui Wai	4,550	71	62	178	178	109	3,362	652	-----
YL-DMW213	Construction of covered walkway from bus stop near Yat Tam House to Grandeur Terrace Multi-storey Carpark, Tin Shui Wai	5,470	-----	92	250	318	2,015	2,887	-----	-----
YL-DMW214	Construction of covered walkway from Tin Yuet Estate to Tin Yuet Light Rail Station, Tin Shui Wai	7,990	-----	290	1,000	3,500	2,990	500	-----	-----
YL-DMW215	Construction of covered walkway near car parking entrance of Tin Shing Shopping Centre at Tin Yiu Road, Tin Shui Wai	1,830	-----	55	81	-----	-----	-----	-----	-----
YL-DMW216	Construction of covered walkway from Tin Yau Court to Yiu Yat House at Tin Fuk Road, Tin Shui Wai	7,580	-----	93	120	64	-----	-----	-----	-----
YL-DMW218	Improvement of air-conditioning system of activity room No. 2 at Fung Kam Street Sports Centre	350	-----	-----	350	-----	-----	-----	-----	-----
YL-DMW219	Construction of rainshelters and benches at Fuk Shing Path, Yuen Long	500	-----	-----	370	-----	-----	-----	-----	-----
YL-DMW220	Replacement of safety mats at tennis court and parks and playground in Yuen Long District (5 venues)	905	-----	23	505	400	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
YL-DMW221	Provision of elderly fitness equipment at Ping Pak Lane Park	267	-----	-----	137	130	-----	-----	-----	-----
YL-DMW222	Improvement of security system and venue facilities at swimming pools of Yuen Long District (3 venues)	1,134	-----	-----	734	400	-----	-----	-----	-----
YL-DMW223	Improvement works of composite signage at parks and playground in Yuen Long District	150	-----	-----	100	50	-----	-----	-----	-----
YL-DMW224	Improvement of lighting system and venue facilities at Tin Shui Wai Park	200	-----	-----	100	100	-----	-----	-----	-----
YL-DMW226	Improvement work of children's playroom at Tin Shui Sports Centre	800	-----	-----	600	200	-----	-----	-----	-----
YL-DMW227	Improvement of irrigation system and flower beds at Tin Shui Wai Park	250	-----	-----	200	50	-----	-----	-----	-----
YL-DMW228	Improvement of facilities at Yuen Long Stadium	400	-----	-----	300	100	-----	-----	-----	-----
YL-DMW231	Greening improvement works in Yuen Long District for 2015/16	2,460	-----	349	1,040	1,420	-----	-----	-----	-----
YL-DMW232	Provision of nest letter boxes stands at six Heungs of Yuen Long (2015-2016)	300	-----	163	163	137	-----	-----	-----	-----
YL-DMW233	Provision of village name plates at six Heungs of Yuen Long (2015-2016)	300	-----	-----	150	150	-----	-----	-----	-----
YL-DMW234	Small-scale improvement works for existing facilities in Yuen Long Area (2015-2016)	2,000	-----	887	1,000	1,000	-----	-----	-----	-----
YL-DMW235	Construction of rainshelters at Tong Yan San Tsuen, Ping Shan Heung	550	-----	322	322	228	-----	-----	-----	-----
YL-DMW236	Construction of rainshelter at Muk Kiu Tau Tsuen, Shap Pat Heung	250	-----	93	150	100	-----	-----	-----	-----
YL-DMW237	Improvement to existing rainshelter at Ha Wan Fishermen San Tsuen, San Tin Heung	272	-----	272	272	-----	-----	-----	-----	-----
YL-DMW238	Construction of footpath and drainage channel at Yau Uk Tsuen, Wang Toi Shan, Pat Heung	450	-----	-----	300	150	-----	-----	-----	-----
YL-DMW239	Construction of rainshelters at Kam Hing Wai, Ko Po Tsuen and Kam Tin Shi, Kam Tin Heung	400	-----	388	388	-----	-----	-----	-----	-----
YL-DMW240	Erection of railing along footpath at Ha Pak Nai Tsuen, Ha Tsuen Heung	150	-----	-----	100	50	-----	-----	-----	-----
YL-DMW243	Installation of water pump at artificial lake of Dragon Park	200	-----	-----	-----	180	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
YL-DMW246	Provision of nest letter boxes stands at six Heungs of Yuen Long (2016-2017)	500	-----	-----	260	240	-----	-----	-----	-----
YL-DMW247	Provision of village name plates at six Heungs of Yuen Long (2016-2017)	400	-----	-----	250	50	-----	-----	-----	-----
YL-DMW248	Small-scale improvement works for existing facilities in Yuen Long Area (2016-2017)	1,000	-----	-----	80	300	-----	-----	-----	-----
YL-DMW249	Improvement to footpath beside Ho Dao College, Tai Tao Tsuen, Ping Shan Heung	100	-----	-----	-----	100	-----	-----	-----	-----
YL-DMW250	Improvement to drainage channel near Golden Inn Garden at Sheung Yau Tin Tsuen, Shap Pat Heung	100	-----	-----	21	61	-----	-----	-----	-----
YL-DMW251	Improvement to benches near lamp post no.V3196, Yan Shau Wai, San Tin Heung	100	-----	-----	34	-----	-----	-----	-----	-----
YL-DMW252	Improvement to the footpath near Sheung Tsuen Village Office, Sheung Tsuen, Pat Heung	100	-----	-----	-----	84	-----	-----	-----	-----
YL-DMW253	Repair to pavilions near lamp post no. FC0132 Kam Tai Road and Wah Shing Tsuen children playground, Kam Tin Heung	100	-----	-----	-----	81	-----	-----	-----	-----
YL-DMW254	Repairs to rainshelters and benches near Main Street, Hung Shui Kiu, Ha Tsuen	100	-----	-----	-----	100	-----	-----	-----	-----
	YLDO	176,402	42,259	10,335	33,170	33,746	24,539	7,649	652	-----
ST-DMW074	Provision of concrete footbridge at Tai Lam Liu Tsuen	3,150	3,121	20	25	-----	-----	-----	-----	-----
ST-DMW099	Improvement and greening works near Buddhist Wong Wan Tin College	3,310	2,683	38	38	-----	-----	-----	-----	-----
ST-DMW112	Provision of rainshelter at On Ming Street near Shek Mun Estate	520	413	4	18	-----	-----	-----	-----	-----
ST-DMW122	Provision of benches and arbours at Mei Tin Road between Mei Chung Court footbridge and Mei Lam Bus Terminus	945	909	20	36	-----	-----	-----	-----	-----
ST-DMW131	Provision of rainshelter at Ning Tai Road outside Kam Wai house, Kam Tai Court	630	429	2	2	-----	-----	-----	-----	-----
ST-DMW134	Provision of covered walkway at Hung Mui Kuk Road between Che Kung Temple Footbridge and Tin Sum Street Footbridge	4,162	258	-----	500	2,000	1,404	-----	-----	-----
ST-DMW148	Provision of recreational area in Hung Mui Kuk	630	297	42	234	-----	-----	-----	-----	-----
ST-DMW150	Provision of public toilets for the park in Area 86	8,200	5,347	1,845	2,229	516	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
ST-DMW156	Provision of bench and arbour at Mei Tin Road, Tai Wai	254	220	16	16	-----	-----	-----	-----	-----
ST-DMW169	Provision of rainshelters at Lok King Street between Fo Tan MTR station and Ficus Garden	301	235	54	54	-----	-----	-----	-----	-----
ST-DMW174	Provision of benches & arbours and pavilion along Wilson Trail near Lion Rock Country Park Catchwater	1,487	641	141	141	-----	-----	-----	-----	-----
ST-DMW193	Construction of sitting-out area in Area 4C, Tai Wai	8,086	1,128	2,293	3,000	1,800	662	-----	-----	-----
ST-DMW213	Provision of fitness equipment near Holford Gardens	3,572	291	761	1,300	1,500	481	-----	-----	-----
ST-DMW214	Provision of toilet at Wong Uk Garden	3,000	2,558	40	40	100	-----	-----	-----	-----
ST-DMW223	Provision of rainshelter at Chui Yan Street	770	280	-----	13	-----	-----	-----	-----	-----
ST-DMW234	Provision of rainshelter at Ning Tai Road (Between Mountain Shore and Tak Sun Secondary School)	650	103	134	134	23	-----	-----	-----	-----
ST-DMW235	Provision of rainshelter at Po Tai Street and Ning Tai Road (Ocean View)	1,130	157	124	141	219	-----	-----	-----	-----
ST-DMW245	Improvement works for the water pump system at Sha Tin Sports Ground	600	433	27	67	-----	-----	-----	-----	-----
ST-DMW255	Improvement works at San Mei Street Children's Playground	635	279	-----	2	-----	-----	-----	-----	-----
ST-DMW260	Construction of sitting-out area in Area 14B , Tai Wai	12,000	1,896	5,401	6,247	1,633	1,000	-----	-----	-----
ST-DMW270	Provision of rainshelter at Hang Hong Street	600	239	-----	123	-----	-----	-----	-----	-----
ST-DMW272	Provision of covered walkway near Hang Hong Street	450	66	18	146	135	-----	-----	-----	-----
ST-DMW273	Provision of covered walkway at Tai Chung Kiu Road	880	168	205	206	111	-----	-----	-----	-----
ST-DMW276	Provision of arbour and benches on Tin Sam Street near Po Leung Kuk C W Chu College	650	36	9	9	-----	-----	-----	-----	-----
ST-DMW281	Improvement to road surface below the gateway at Wu Kai Sha Village	800	1	717	717	-----	-----	-----	-----	-----
ST-DMW290	Installation of rainshelter at Lok King Street	490	48	14	151	134	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
ST-DMW292	Provision of toilet facilities at Sha Tin Wai Playground	7,500	113	31	700	3,500	2,900	-----	-----	-----
ST-DMW293	Improvement works at Area 86, Ma On Shan	6,780	322	14	1,301	3,915	732	-----	-----	-----
ST-DMW296	Provision of arbours at Shing Mun River Promenade Garden No.1	200	79	5	15	-----	-----	-----	-----	-----
ST-DMW297	Improvement works for lighting system at Tin Sam Garden No.1	220	164	45	54	-----	-----	-----	-----	-----
ST-DMW298	Provision of drinking fountain at Ngau Pei Sha Street Playground	100	-----	51	72	-----	-----	-----	-----	-----
ST-DMW302	Replacement of drinking fountains at Ma On Shan Park	65	16	-----	4	-----	-----	-----	-----	-----
ST-DMW315	Improvement works at Ma Kam Street Sitting-out Area	2,850	1,338	177	178	-----	-----	-----	-----	-----
ST-DMW316	Provision of signage board at 10 LCSD Venues	273	222	-----	51	-----	-----	-----	-----	-----
ST-DMW318	Provision of rainshelter at Ma Lok Path	490	53	22	152	83	28	-----	-----	-----
ST-DMW319	Replacement of benches and arbours at Chik Choi Lane, Tai Wai	740	75	28	208	259	62	-----	-----	-----
ST-DMW320	Provision of rainshelter at Fui Yiu Ha Village	550	53	25	172	92	19	-----	-----	-----
ST-DMW333	Provision of rainshelter on Sai Sha Road in Ma On Shan	581	-----	14	170	113	3	-----	-----	-----
ST-DMW341	Installation of rainshelters near Sai Sha Road in Ma On Shan Centre	1,223	-----	72	186	816	58	-----	-----	-----
ST-DMW343	Provision of benches under rainshelter at Ning Tai Road outside Kam Wai house, Kam Tai Court	20	-----	-----	1	-----	-----	-----	-----	-----
ST-DMW345	Term contract for minor works items in Sha Tin District (2015-2016)	1,200	326	817	817	57	-----	-----	-----	-----
ST-DMW364	Installation of rainshelter in Tai Wai New Village phase one	915	-----	-----	135	726	54	-----	-----	-----
ST-DMW365	Improvement works at Tai Chung Kiu Road Sitting-out Area	4,040	38	19	1,200	1,470	500	-----	-----	-----
ST-DMW372	Improvement works at Sha Tin Tau Village Sitting-out Area	2,950	29	14	900	1,200	400	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
ST-DMW373	Improvement works of pavilions at Rock Garden	250	-----	181	181	-----	-----	-----	-----	-----
ST-DMW378	Provision of covered walkway at Hang Tai Road, Ma On Shan	2,999	-----	-----	291	1,400	1,248	60	-----	-----
ST-DMW379	Provision of rainshelter at Hang Shun Street, Ma On Shan	510	-----	-----	6	-----	-----	-----	-----	-----
ST-DMW380	Installation of lamp posts on the footpath near Mei Lam Estate, Tai Wai	78	-----	44	45	-----	-----	-----	-----	-----
ST-DMW381	Installation of lamp posts on the footpath near Lee On Estate, Ma On Shan	190	-----	-----	190	-----	-----	-----	-----	-----
ST-DMW384	Term contract for minor works items (District Minor Works) in Sha Tin District (2016-2017)	2,000	-----	-----	500	1,000	500	-----	-----	-----
	STDO	94,626	25,064	13,484	23,118	22,802	10,051	60	-----	-----
TM-DMW026	Tree planting along Hoi Wing Road	630	450	5	5	-----	-----	-----	-----	-----
TM-DMW030	Construction of a community garden next to Fu Tei Fire Station	12,000	2,495	3,442	4,423	2,142	800	-----	-----	-----
TM-DMW061	Addition of landmark, light post decoration, flag posts and signage at Sam Shing Street	2,119	2,108	-----	11	-----	-----	-----	-----	-----
TM-DMW073	Construction of covered walkway in Tuen Mun	9,775	7,383	1,593	2,116	276	-----	-----	-----	-----
TM-DMW073-1	Construction of covered walkway in Tuen Mun - Po Tin	5,500	5,367	-----	133	-----	-----	-----	-----	-----
TM-DMW073-2	Construction of covered walkway in Tuen Mun - Dor Boa	3,500	2,016	-----	900	303	-----	-----	-----	-----
TM-DMW073-3	Construction of covered walkway in Tuen Mun - Choi Cheung Kok	550	-----	-----	89	-----	-----	-----	-----	-----
TM-DMW081	Improvement of a sitting-out area opposite to Tai Hing North LRT Station	2,600	2,052	35	37	-----	-----	-----	-----	-----
TM-DMW092	Provision of sitting-out area at the eastern bank of Tuen Mun River	6,500	240	-----	180	3,500	2,580	-----	-----	-----
TM-DMW093	Study for the design and contracting out of landscape works for the breakwater in Area 27	19,523	15,572	1,515	1,916	-----	-----	-----	-----	-----
TM-DMW095	Construction of a pet garden underneath the Deep Bay Link Bridge (southern section) near the junction of Castle Peak Road and Fuk Hang Tsuen Road	8,952	8,019	296	296	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
TM-DMW102	Improvement and beautification projects for the walking trail at Shan King	3,800	807	636	1,774	700	519	-----	-----	-----
TM-DMW103	Provision of children playground in the sitting-out area of Chung Uk Tsuen village expansion area	5,900	198	53	922	2,400	1,480	-----	-----	-----
TM-DMW105	Provision of a sitting-out area at Ho Pong Street	10,500	392	89	913	6,270	2,825	-----	-----	-----
TM-DMW134	Provision of information boards for Tuen Mun Heritage Trail	795	-----	-----	400	395	-----	-----	-----	-----
TM-DMW136	Tree planting between Pui To Road and Kam Wah Garden in Tuen Mun	600	368	-----	20	-----	-----	-----	-----	-----
TM-DMW168	Contruction of Tuen Mun District welcome sign near Tuen Mun Road Bus-Bus Interchange, Tuen Mun	5,170	73	-----	600	395	-----	-----	-----	-----
TM-DMW169	Reconstruction of pavilion at Tuen Mun trail	582	-----	215	382	200	-----	-----	-----	-----
TM-DMW173	Construction of access road at Tai Leng Area, So Kwun Wat, Tuen Mun	2,000	239	-----	500	1,261	-----	-----	-----	-----
TM-DMW185	Improvement works to Golden Beach, Cafeteria Old Beach and Cafeteria New Beach, Tuen Mun	3,000	1,964	177	705	200	-----	-----	-----	-----
TM-DMW191	Enhancement works to sound-proof fittings of Shan King Community Hall	1,000	-----	-----	571	150	-----	-----	-----	-----
TM-DMW192	Minor maintenance and improvement works to district facilities under the management of Tuen Mun District Office	600	436	138	138	-----	-----	-----	-----	-----
TM-DMW193	Improvement and maintenance works to beaches in Tuen Mun	1,090	390	440	440	-----	-----	-----	-----	-----
TM-DMW196	Improvement works to leisure venues	1,347	627	720	720	-----	-----	-----	-----	-----
TM-DMW198	Leisure and Cultural Services Department's beautification works (2016-17)	800	-----	50	800	-----	-----	-----	-----	-----
TM-DMW199	Urgent and minor improvment works for the recreation and leisure venues of the LCSD (2016-17)	900	-----	149	900	-----	-----	-----	-----	-----
TM-DMW200	Improvement works of air-conditioning in Tai Hing Sports Centre	1,200	-----	-----	200	1,000	-----	-----	-----	-----
TM-DMW201	Improvement works to the air-conditioning facilities at ground floor and podium floor of Tuen Mun Public Library	1,350	-----	-----	350	1,000	-----	-----	-----	-----
TM-DMW202	Minor maintenance and improvement works to district facilities under the management of Tuen Mun District Office (2016-17)	800	-----	-----	400	400	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
TM-DMW203	Improvement works to beaches in Tuen Mun	620	-----	-----	80	540	-----	-----	-----	-----
TM-DMW058-1	Maintenance and improvement works to the solar lighting at the section between the entrance of Por Lo Shan and the rainshelter	165	-----	-----	120	45	-----	-----	-----	-----
TM-DMW204	Installation of LED television systems in five community halls/ centres in Tuen Mun	350	-----	-----	200	150	-----	-----	-----	-----
TM-DMW205	Improvement works to children's play equipment in Tuen Mun District	580	-----	-----	200	380	-----	-----	-----	-----
TM-DMW206	Improvement works to the plant room facilities of Tuen Mun Swimming Pool	1,538	-----	-----	1,000	538	-----	-----	-----	-----
TM-DMW207	Tuen Mun District planter beautification works 2016	750	-----	-----	500	250	-----	-----	-----	-----
TM-DMW208	Improvement to community hall facilities in Tuen Mun District	376	-----	-----	200	176	-----	-----	-----	-----
	TMDO	117,462	51,196	9,553	23,141	22,671	8,204	-----	-----	-----
ND-DMW012	Olympic equestrian events garden	5,600	2,078	1,581	1,843	1,128	551	-----	-----	-----
ND-DMW035	Addition of cover to the open walkway in Sheung Shui	11,400	10,141	15	882	-----	-----	-----	-----	-----
ND-DMW079	Construction of canopy at Pak Fuk Tin Sum Playground	14,900	7,525	131	684	3,691	3,000	-----	-----	-----
ND-DMW089	Provision of gateball court at Pak Fuk Tin Sum Playground	4,609	4,562	-----	47	-----	-----	-----	-----	-----
ND-DMW109	Provision of basketball court in Tong Kung Leng, Sheung Shui	9,123	5,775	77	835	-----	-----	-----	-----	-----
ND-DMW116	Provision of water fountain at Ping Yeung Village Garden	760	641	-----	4	115	-----	-----	-----	-----
ND-DMW118	Tam Shui Hang Village Sitting-out Area	5,744	4,823	2	377	-----	544	-----	-----	-----
ND-DMW119	Provision of toilet cum changing room facilities at Luen Wo Hui Playground	4,970	4,368	465	602	-----	-----	-----	-----	-----
ND-DMW121	Sitting-out area at Hang Tau Village No.2	3,849	2,957	117	709	-----	183	-----	-----	-----
ND-DMW131	Provision of open space and covered walkway at Shek Wu Hui Jockey Club Playground	2,750	1,297	-----	340	1,113	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
ND-DMW143	Provision of toilet and changing room at Sheung Shui Garden No. 1	9,620	306	2,868	5,500	2,800	1,014	-----	-----	-----
ND-DMW147	Construction of walkway cover from Ka Fuk Estate to the bus stop at Chi Fuk Circuit	1,860	1,549	272	272	-----	-----	-----	-----	-----
ND-DMW154	Improvement of Kat O Fishman Village SOA	4,358	1,894	3	110	-----	2,354	-----	-----	-----
ND-DMW156	District minor works contingency reserve fund FY13/14	500	434	-----	26	-----	40	-----	-----	-----
ND-DMW162	Construction of walkway cover at Lung Sum Avenue	8,700	2,085	553	1,954	1,891	-----	-----	-----	-----
ND-DMW163	Construction of walkway cover at Yat Ming Road connecting Avon Park and MTR Fanling Station	18,300	1,883	320	2,500	3,662	3,600	1,825	-----	-----
ND-DMW182	Sitting-out area at Cheung Lek Village, Sheung Shui	3,920	272	623	1,300	1,400	948	-----	-----	-----
ND-DMW183	Replacment of composite signage at parks and playgrounds in North	350	-----	64	64	-----	286	-----	-----	-----
ND-DMW188	Provision of a sitting-out area near Sister Aquinas Memorial Women's Treatment Centre	6,880	18	106	536	2,800	3,110	416	-----	-----
ND-DMW205	Provision for minor maintenance or improvement works in North District	1,500	858	565	565	-----	-----	-----	-----	-----
ND-DMW207	Improvement works at Sheung Wo Hang Sitting-out Area	350	-----	83	189	100	61	-----	-----	-----
ND-DMW208	Improvement works at Po Kak Tsai Road Sitting-out Area	155	-----	57	65	70	20	-----	-----	-----
ND-DMW209	Provision of benches at Kat Cheung Crescent Garden	35	4	-----	1	-----	30	-----	-----	-----
ND-DMW210	Construction of pavilion at Shan Tsui Tsuen (near L.P. No. EA3210), Sha Tau Kok	600	-----	27	350	250	-----	-----	-----	-----
ND-DMW213	Construction of letter boxes stand at Tai Po Tin North Village, Ta Kwu Ling	200	-----	143	143	-----	-----	-----	-----	-----
ND-DMW214	Construction of pavilion outside Man Lai Store at Hang Tau, Sheung Shui South	900	-----	864	864	-----	-----	-----	-----	-----
ND-DMW216	Installation of locker at Fanling Recreation Ground	120	102	2	16	-----	-----	-----	-----	-----
ND-DMW218	Improvement works at Sheung Shui Wa Shang Sitting-out Area	1,400	-----	497	585	60	755	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
ND-DMW219	Improvement works at Sheung Shan Kai Wat Sitting-out Area	110	-----	44	63	10	37	-----	-----	-----
ND-DMW222	Provision of playground at Ki Lun Tsuen, Kwu Tung	9,958	-----	-----	567	2,000	6,016	1,375	-----	-----
ND-DMW223	Construction of nest letter box stand at Hung Leng North, Fanling	102	-----	-----	102	-----	-----	-----	-----	-----
ND-DMW224	Construction of nest letter box stand at Ko Po North near Hop Fat, Fanling	180	-----	-----	68	60	-----	-----	-----	-----
ND-DMW225	Provision of nest letter boxes stand near lamp post no. VD8905 at Fai King Road, Sheung Shui	250	-----	-----	158	80	-----	-----	-----	-----
ND-DMW226	Provision of nest letter boxes stand near lamp post no. VD6944 at Ying Pun, Sheung Shui	200	-----	-----	129	40	-----	-----	-----	-----
ND-DMW227	District minor works contingency reserve fund FY2016/2017	500	-----	-----	200	300	-----	-----	-----	-----
ND-DMW228	Replacement of starting platform of main pool at Fanling Swimming Pool	390	-----	-----	200	190	-----	-----	-----	-----
ND-DMW229	Replacement of fire alarm system and fire detection system at Lung Sum Avenue Sports Centre	360	-----	-----	200	160	-----	-----	-----	-----
ND-DMW230	Improvement works at Ping Che New Village Sitting-out Area	660	-----	-----	360	300	-----	-----	-----	-----
ND-DMW231	Construction of rainshelter near the taxi stand at Yung Shing Court, Fanling	120	-----	-----	84	-----	-----	-----	-----	-----
ND-DMW233	Provision for minor maintenance and improvement works in North District for 2016-17	1,500	-----	-----	600	900	-----	-----	-----	-----
ND-DMW234	Cleansing and maintenance of district facilities in North District for 2016-17	900	-----	-----	200	142	-----	-----	-----	-----
ND-DMW235	Improvement works of safety mats at North District Park	350	-----	-----	200	150	-----	-----	-----	-----
ND-DMW236	Improvement works of floodlight at soccer pitch at Pak Wo Road Playground	400	-----	-----	200	200	-----	-----	-----	-----
ND-DMW237	Improvement works of children's playground equipment at Tsuen Yuen Ha Playground	300	-----	-----	200	100	-----	-----	-----	-----
ND-DMW238	Improvement works of circulation pump at Fanling Hong Lok Park	450	-----	-----	300	150	-----	-----	-----	-----
ND-DMW239	Improvement works of gas heaters in male, female and accessible toilet of changing rooms at Lung Sum Avenue Sports Centre	700	-----	-----	550	150	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
ND-DMW240	Construction of rainshelter at footpath near lamp post No. N7939 at Po Ping Road, Sheung Shui	120	-----	-----	120	-----	-----	-----	-----	-----
	NDO	141,003	53,572	9,479	25,864	24,012	22,549	3,616	-----	-----
K&T-DMW011	Development of open space at Liu To Road near Mount Haven, Tsing Yi	10,030	9,368	-----	13	-----	-----	-----	-----	-----
K&T-DMW178	Development of open space at Tai Ha Street, Kwai Chung	8,821	7,524	417	1,264	-----	-----	-----	-----	-----
K&T-DMW182	Installation of water drinking machine at the 3 community centres of Kwai Tsing District	510	94	-----	4	-----	-----	-----	-----	-----
K&T-DMW204	Beautification works to the vacant land between Tai Wo Interchange and Wah Tai Road and Wah Yiu Road, Kwai Chung	2,711	83	-----	595	1,500	533	-----	-----	-----
K&T-DMW208	Provision of green wall at Lai King Community Hall	1,404	1,242	-----	54	108	-----	-----	-----	-----
K&T-DMW221	Installation of drinking fountains at Liu To Road Playground	150	84	-----	-----	66	-----	-----	-----	-----
K&T-DMW256	Beautification works - Provision of compensatory trees in Kwai Tsing	150	39	-----	26	-----	-----	-----	-----	-----
K&T-DMW259	Construction of rainshelter near minibus stop 407 at Cheung Wang Estate, Tsing Yi	563	21	32	399	121	-----	-----	-----	-----
K&T-DMW263	Construction of rainshelter outside Block 10, Kwai Shing West Estate, Kwai Chung	391	19	-----	100	-----	-----	-----	-----	-----
K&T-DMW265	Construction of rainshelter on the staircase near Wo Yi Hop Rd and Tai Loong Street, Kwai Chung	641	214	6	86	-----	-----	-----	-----	-----
K&T-DMW266	Construction of rainshelter near Yan Kwai House, Kwai Chung Estate, Kwai Chung	408	31	-----	-----	120	-----	-----	-----	-----
K&T-DMW269	Construction of rainshelters on the staircase near Tai Loong Street Basketball Court, Kwai Chung	641	214	6	86	-----	-----	-----	-----	-----
K&T-DMW270	Beautification works to the vacant land near Bus Terminus of Lai King Estate	985	92	2	752	101	-----	-----	-----	-----
K&T-DMW271	Construction of rainshelter near Tsing Yi Ferry Pier	568	104	11	339	67	-----	-----	-----	-----
K&T-DMW272	Construction of rainshelter at Tsing Hong Road near Cheung Tsing Bus Terminus, Tsing Yi	660	59	23	486	114	-----	-----	-----	-----
K&T-DMW273	Construction of rainshelter on the staircase near Kwai Chung Estate and Kwong Fai Circuit	745	59	267	295	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
K&T-DMW278	Improvement works of garden benches at Tsing Yi Park	655	285	4	6	364	-----	-----	-----	-----
K&T-DMW279	Extension of metal fencing and backstop and re-surfacing of soccer pitch at Liu To Road Playground	1,300	559	1	2	739	-----	-----	-----	-----
K&T-DMW280	Beautification works - Provision of horticultural maintenance services for seasonal flowers and other plants in Kwai Tsing District	1,900	1,895	-----	5	-----	-----	-----	-----	-----
K&T-DMW288	Beautification of rainshelters in Kwai Tsing District (2014-15)	900	840	-----	2	-----	-----	-----	-----	-----
K&T-DMW291	Improvement works at Lai Chi Ling Road Sitting-out Area	1,100	624	56	57	392	-----	-----	-----	-----
K&T-DMW292	Improvement works at Sheung Yat Tsuen Sitting-out Area	280	144	10	14	122	-----	-----	-----	-----
K&T-DMW299	Provision of water point for the greening area at Castle Peak Road (Tsuen Wan) (near patrol station at Wah Yuen Chuen)	280	62	-----	17	-----	-----	-----	-----	-----
K&T-DMW316	Beautification of rainshelters in Kwai Tsing District (2015-16)	1,018	389	-----	390	-----	-----	-----	-----	-----
K&T-DMW317	Reserve fund for site investigation and maintenance of DC facilities in Kwai Tsing (2015-16)	1,260	1,123	88	88	-----	-----	-----	-----	-----
K&T-DMW320	Improvement works of circulation pumps stainless steel strainers at Tsing Yi Swimming Pool	566	-----	566	566	-----	-----	-----	-----	-----
K&T-DMW323	Improvement works of air conditioning systems for fitness room, activity room and squash courts at Cheung Fat Sports Centre	1,400	-----	-----	600	600	200	-----	-----	-----
K&T-DMW324	Upgrading of town gas water heater system for changing rooms at North Kwai Chung Tang Shiu Kin Sports Centre	320	-----	320	320	-----	-----	-----	-----	-----
K&T-DMW325	Upgrading of CCTV system at Kwai Shing Swimming Pool	700	100	333	600	-----	-----	-----	-----	-----
K&T-DMW326	Upgrading of CCTV system at Tsing Yi Swimming Pool	540	100	331	440	-----	-----	-----	-----	-----
K&T-DMW333	Improvement works of safety matting at Tsing Yi Northeast Park	1,350	-----	-----	850	500	-----	-----	-----	-----
K&T-DMW334	Improvement works of filtration system for ornamental lake and waterfall at Tsing Yi Park	1,200	-----	-----	700	500	-----	-----	-----	-----
K&T-DMW335	Improvement works of hot water system for changing rooms at Tsing Yi Swimming Pool	974	-----	974	974	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
K&T-DMW336	Improvement works of children play equipment and safety matting at Shing Fong Street Rest Garden	635	-----	-----	635	-----	-----	-----	-----	-----
K&T-DMW337	Improvement works of valves for reaction tanks, carbon tanks, alum storage tank and stirrer at the plant room of North Kwai Chung Jockey Club Swimming Pool	370	-----	370	370	-----	-----	-----	-----	-----
K&T-DMW338	Improvement works of automatic air vent for reaction tanks and carbon tanks at Kwai Shing Swimming Pool	320	-----	320	320	-----	-----	-----	-----	-----
K&T-DMW342	Beautification works - Provision of horticultural maintenance services for plants in Kwai Tsing District	2,400	1,032	997	1,368	-----	-----	-----	-----	-----
K&T-DMW347	Construction of rainshelter near Cheung Fat Estate, Tsing King Road, Tsing Yi	110	-----	107	107	-----	-----	-----	-----	-----
K&T-DMW348	Construction of rainshelter between Tsing Yi Trade Association Primary School and Ching Hong Road bus Terminus, Ching Hong Road, Tsing Yi	270	-----	265	265	-----	-----	-----	-----	-----
K&T-DMW349	Construction of rainshelter outside The Apex, Kwai Chung	80	-----	76	76	-----	-----	-----	-----	-----
K&T-DMW352	Construction of rainshelter near Shek Lei Catholic Primary School, Shek Pai Street, Kwai Chung	140	-----	138	138	-----	-----	-----	-----	-----
K&T-DMW353	Extension of existing rainshelter (RH261) near lamppost no. W4025, Chung Mei Road, Tsing Yi	600	-----	215	215	-----	-----	-----	-----	-----
K&T-DMW355	Extension of existing rainshelter near mini-bus terminus, Lei Pui Street, Kwai Chung	300	-----	282	282	-----	-----	-----	-----	-----
K&T-DMW358	Construction of rainshelter in sitting-out area at Ping Lai Path, Kwai Chung	170	-----	24	170	-----	-----	-----	-----	-----
K&T-DMW359	Construction of rainshelter near Lions Collage, Hing Shing Road, Kwai Chung	340	-----	276	276	-----	-----	-----	-----	-----
K&T-DMW362	Contingency funding to implement urgent and minor improvement works in leisure venues	1,000	-----	259	620	121	-----	-----	-----	-----
K&T-DMW363	Improvement works of air conditioning system at chlorinator room and ozone generator room at Tsing Yi Swimming Pool	450	-----	-----	-----	450	-----	-----	-----	-----
K&T-DMW364	Improvement works of the filtration plant room system for the ornamental lakes at Tsing Yi Park	350	-----	-----	-----	350	-----	-----	-----	-----
K&T-DMW365	Refurbishment works of lamp poles and improvement works of floodlights at Kwai Shun Street Playground	200	-----	-----	200	-----	-----	-----	-----	-----
K&T-DMW366	Reserve fund for maintenance of DC facilities in Kwai Tsing (2016-17)	700	-----	175	261	-----	-----	-----	-----	-----
K&T-DMW367	Term contract for site investigation for DMW projects in Kwai Tsing (2016-17)	900	-----	-----	500	352	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
K&T-DMW368	Beautification of rainshelters in Kwai Tsing District (2016-17)	1,097	-----	-----	239	239	-----	-----	-----	-----
K&T-DMW370	Improvement works of elderly fitness equipment, fitness equipment and safety matting at Kwai Shing Service Reservoir Sitting-out Area	200	-----	-----	200	-----	-----	-----	-----	-----
K&T-DMW371	Improvement works of filtration plant room at North Kwai Chung Jockey Club Swimming Pool	514	-----	-----	-----	514	-----	-----	-----	-----
K&T-DMW372	Improvement works of filtration plant room at Kwai Shing Swimming Pool	400	-----	-----	-----	400	-----	-----	-----	-----
K&T-DMW373	Improvement works of filtration plant room at Tsing Yi Swimming Pool	240	-----	-----	-----	240	-----	-----	-----	-----
K&T-DMW374	Improvement works of floodlights of hard-surface soccer pitch at Hing Fong Road Playground	935	-----	-----	600	335	-----	-----	-----	-----
K&T-DMW375	Improvement works of floodlights at On Chit Street Soccer Pitch	390	-----	-----	300	90	-----	-----	-----	-----
K&T-DMW376	Improvement works of park light at Mei King Playground	59	-----	-----	59	-----	-----	-----	-----	-----
K&T-DMW377	Replacement of fitness equipment at fitness room of Tai Wo Hau Sports Centre	130	-----	-----	70	60	-----	-----	-----	-----
K&T-DMW378	Improvement works of cleansing, filtration and disinfectant system at Tsing Yi Swimming Pool	441	-----	-----	-----	441	-----	-----	-----	-----
K&T-DMW379	Improvement works of ozone generators system at Tsing Yi Swimming Pool	872	-----	-----	-----	872	-----	-----	-----	-----
K&T-DMW380	Improvement works of disinfecting system at Kwai Shing Swimming Pool	229	-----	-----	-----	229	-----	-----	-----	-----
K&T-DMW381	Improvement works of floodlights at Kwai Shing Swimming Pool	1,103	-----	-----	-----	1,103	-----	-----	-----	-----
	K&TDO	61,066	26,400	6,951	17,401	11,210	733	-----	-----	-----
HQ-DMW020	Term contract for Kowloon Districts 1 (Sham Shui Po, Wong Tai Sin and Yau Tsim Mong) (2013-2014)	3,486	517	-----	27	-----	-----	-----	-----	-----
HQ-DMW021	Term contract for Kowloon Districts 2 (Kowloon City and Kwun Tong) (2013-2014)	410	359	-----	50	-----	-----	-----	-----	-----
HQ-DMW029	Contract transport for Hong Kong Works Team of HQs Works Section (2014)	280	216	64	64	-----	-----	-----	-----	-----
HQ-DMW031	Term contract for Hong Kong District (Central & Western, Eastern, Southern and Wan Chai) (2015-16)	657	395	262	262	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
HQ-DMW033	Term contract for Kowloon Districts 2 (Kowloon City and Kwun Tong) (2015-16)	3,600	313	956	957	-----	-----	-----	-----	-----
HQ-DMW036	Term contract for Hong Kong Districts 1 (Southern and Wan Chai) (2016-17)	3,600	-----	-----	200	300	-----	-----	-----	-----
HQ-DMW037	Term contract for Hong Kong Districts 2 (Central & Western, Eastern) (2016-17)	3,612	-----	-----	200	300	-----	-----	-----	-----
HQ-DMW038	Term contract for Kowloon Districts 1 (Sham Shui Po, Wong Tai Sin and Yau Tsim Mong) (2016-17)	3,923	-----	-----	200	300	-----	-----	-----	-----
HQ-DMW039	Term contract for Kowloon Districts 2 (Kowloon City and Kwun Tong) (2016-17)	3,940	-----	-----	200	300	-----	-----	-----	-----
HQ-DMW040	XP Permit Fee (FY16-17)	1,000	-----	767	1,000	-----	-----	-----	-----	-----
HQ-DMW041	Consultancy fee and resident site staff costs for District Minor Works Programme (FY16-17)	2,000	-----	1,302	1,302	-----	-----	-----	-----	-----
	HQs	26,508	1,800	3,351	4,462	1,200	-----	-----	-----	-----
Sub-total for (I) : Approved items with expected expenditure in 2016-17 and/or 2017-18		1,366,964	419,882	122,151	329,051	254,279	135,684	26,020	912	-----
(II) Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18										
C&W-DMW379	Improvement works to Rock Hill Street Sitting-out Area and Hatton Street Sitting-out Area	194	-----	-----	194	-----	-----	-----	-----	-----
C&W-DMW-TBC	Provision of planters to OC/MAC, Central & Western District (2016-2017)	319	-----	-----	319	-----	-----	-----	-----	-----
C&W-DMW-TBC	Provision of notice boards to OC/MAC, Central & Western District (2016-2017)	110	-----	-----	110	-----	-----	-----	-----	-----
C&W-DMW-TBC	Provision of benches at Elgin Street	145	-----	-----	85	60	-----	-----	-----	-----
C&W-DMW-TBC	Provision of benches at Douglas Street	470	-----	-----	170	300	-----	-----	-----	-----
C&W-DMW-TBC	Conversion of Fung Mat Road Site into open space	3,650	-----	-----	650	2,298	702	-----	-----	-----
C&W-DMW-TBC	Conversion of Western PCWA Site into open space	2,000	-----	-----	500	1,500	-----	-----	-----	-----
C&W-DMWTBC	Revitalisation of Dr Sun Yat Sen Historical Trail	2,000	-----	-----	500	1,500	-----	-----	-----	-----
	C&WDO	8,888	-----	-----	2,528	5,658	702	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
E-DMW292	Installation of rainshelter outside 72 Yiu Hing Road, Shau Kei Wan	184	-----	-----	-----	184	-----	-----	-----	-----
E-DMW303	Installation of lighting facilities for Sitting-out Area at Tin Hau Temple Road (Phase II)	400	-----	-----	400	-----	-----	-----	-----	-----
E-DMW-TBC	Provision and installation of a pillar box and notice board at the new mobile library service stop at Kut Shing Street	220	-----	-----	110	110	-----	-----	-----	-----
E-DMW307	Provision and installation of CCTV system at Chai Wan Swimming Pool (Phase II)	590	-----	-----	590	-----	-----	-----	-----	-----
E-DMW308	Installation of lean-on benches on Chai Wan Road outside Hei Tsui House, Wan Tsui Estate, Chai Wan	100	-----	-----	100	-----	-----	-----	-----	-----
E-DMW309	Improvement Work to circulation and sterilization system at Chai Wan Swimming Pool	532	-----	-----	532	-----	-----	-----	-----	-----
	EDO	2,026	-----	-----	1,732	294	-----	-----	-----	-----
S-DMW444	Landscape improvement works at four outdoor venues/ roadside amenity plot in the Southern District	120	-----	-----	60	60	-----	-----	-----	-----
S-DMW445	Upgrading the efficacy of the public address system at fitness room in Aberdeen Sports Centre	109	-----	-----	109	-----	-----	-----	-----	-----
S-DMW446	Improvement on the facilities at children's play room of Ap Lei Chau Sports Centre	300	-----	-----	200	100	-----	-----	-----	-----
S-DMW447	Conversion works of Shek O Obstacle Golf Course (Preliminary feasibility Study and design)	500	-----	-----	200	300	-----	-----	-----	-----
S-DMW448	Repair of a section of railings connecting Stanley Main Beach and Harpin Beach	300	-----	-----	200	100	-----	-----	-----	-----
S-DMW449	Construction of storm water drainage channel near Hut No.96C in Pok Fu Lam Village	160	-----	-----	80	80	-----	-----	-----	-----
	SDO	1,489	-----	-----	849	640	-----	-----	-----	-----
KC-DMW423	Construction of reinforced concrete pump plinths for pool water pump sets and stainless steel basket strainer at Kowloon Tsai Swimming Pool	100	-----	-----	100	-----	-----	-----	-----	-----
KC-DMW424	Improvement works for children's play equipment at Sheung Shing Street Park	270	-----	-----	200	70	-----	-----	-----	-----
KC-DMW425	Improvement works at Hung Ling Street Sitting-out Area	1,700	-----	-----	-----	1,400	300	-----	-----	-----
	KCDO	2,070	-----	-----	300	1,470	300	-----	-----	-----
KT-DMW451	Provision of shelter with bench near minibus stop 87 near Ko Yuet House, Ko Chiu Road	417	-----	-----	-----	402	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
KT-DMW483	Provision of rainshelter at minibus stop in bus terminus outside Tak Tin Plaza	1,000	-----	-----	30	100	-----	-----	-----	-----
KT-DMW484	Provision of rainshelter at entrance of King Hing Court, Kung Lok Road	630	-----	-----	73	557	-----	-----	-----	-----
KT-DMW485	Provision of rainshelter outside Kwong Yum Home for the Aged, Hong Lee Road	630	-----	-----	62	568	-----	-----	-----	-----
KT-DMW487	Provision of rainshelter at the staircase linking Kung Lok Road and Hong Lee Road	1,080	-----	-----	30	840	210	-----	-----	-----
KT-DMW488	Provision of rainshelter outside Hong Lee Court, Hong Lee Road	630	-----	-----	30	600	-----	-----	-----	-----
KT-DMW489	Provision of 2 rainshelters at the minibus stops outside and opposite to Laguna city block 32, Sin Fat Road	1,000	-----	-----	30	70	-----	-----	-----	-----
KT-DMW491	Improvement works for the lightings of Lam Tin Complex	183	-----	-----	133	50	-----	-----	-----	-----
KT-DMW494	Provision of rainshelter at the minibus stop opposite to Hamden Court, Hong Ning Road	630	-----	-----	30	600	-----	-----	-----	-----
KT-DMW495	Provision of benches inside the subway at Choi Tak Estate (KS62)	120	-----	-----	20	100	-----	-----	-----	-----
KT-DMW496	Provision of rainshelter outside Sheung Yat House, Upper Ngau Tau Kok Estate	1,000	-----	-----	30	70	-----	-----	-----	-----
	KTDO	7,320	-----	-----	468	3,957	210	-----	-----	-----
YTM-DMW213	Relocation of FEHD's storage from site underneath Prince Edward Road West Flyover to site underneath Ferry Street Flyover and the beautification of both sites	2,500	-----	-----	-----	1,000	1,500	-----	-----	-----
YTM-DMW246	Provision of rainshelters to replace the existing fitness equipment at Jordan Path (include trail pits)	700	-----	-----	350	350	-----	-----	-----	-----
	YTMDO	3,200	-----	-----	350	1,350	1,500	-----	-----	-----
SSP-DMW497	Installation of electrically-operated banner dropbar at the stage of the hall and procurement of facilities for Mei Foo Community Hall	240	-----	-----	240	-----	-----	-----	-----	-----
SSP-DMW498	Improvement of facilities at Sham Shui Po Park (Stage I)	5,659	-----	-----	40	2,000	2,619	1,000	-----	-----
SSP-DMW499	Improvement of CCTV system in Lei Cheng Uk Swimming Pool	620	-----	-----	300	320	-----	-----	-----	-----
SSP-DMW500	Provision of benches at the rainshelter outside Lai Chak House at Chak On Road	50	-----	-----	-----	50	-----	-----	-----	-----
SSP-DMW501	Renovation of district facilities in Sham Shui Po District 2016-17—covered walkway, rainshelters and fences	810	-----	-----	-----	500	310	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
	SSPDO	7,379	-----	-----	580	2,870	2,929	1,000	-----	-----
IS-DMW271	Improvement on electrical and mechanical works for Sports Centres in Islands District: (A) Provision of air duct cleaning work at Cheung Chau Sports Centre, Praya Street Sports Centre and Peng Chau Sports Centre (B) Peng Chau Sports Centre (1) Replacement of miniature circuit breaker board (2) Improvement works on drinking fountain (C) Praya Street Sports Centre (1) Improvement works on water pump and pressure tank (2) Improvement works on compressors for variable refrigerant volume air-conditioning	686	-----	-----	330	356	-----	-----	-----	-----
IS-DMW272	Improvement works for sports centres in Islands District: (A) Improvement works on the fitness room equipment in Mui Wo Sports Centre, Tung Chung Man Tung Road Sports Centre and Cheung Chau Sports Centre (B) Improvement works on the children's play room in Tung Chung Man Tung Road Sports Centre	624	-----	-----	288	336	-----	-----	-----	-----
IS-DMW273	Improvement works for facilities of beaches and swimming pools in Islands District: (A) Improvement works on air-conditioning system at first aid room in Cheung Chau Tung Wan Beach (B) Replacement of swimming pool cleaning equipment in Tung Chung Swimming Pool (C) Mui Wo Swimming Pool (1) Improvement works on public announcement system (2) Improvement of lifesaving equipment	354	-----	-----	224	130	-----	-----	-----	-----
IS-DMW274	(A) Improvement works for outdoor facilities in Islands District: (1) Pak Kok Kau Tsuen Children's Playground (2) Cheung Sha Ha Tsuen Children's Playground (3) Children play area and elderly fitness corner at Sok Kwu Wan Playground (4) Fitness corner at Tung Chung Wong Ka Wai Sitting-out Area (5) Elderly fitness corner at Cheung Chau Park (B) Replacement of store room in Yim Tin Playground	730	-----	-----	230	400	100	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
IS-DMW275	Improvement works on illumination system for outdoor facilities in Islands District: (A) Improvement works on lighting system at Cheung Chau Windsurfing Memorial Garden (B) Improvement works on outdoor lighting system at Cheung Chau Sports Centre (C) Improvement works on floodlights and lighting system at Sok Kwu Wan Playground	730	-----	-----	230	400	100	-----	-----	-----
IS-DMW277	Improvement works on the activity room facilities in Peng Chau Sports Centre	50	-----	-----	50	-----	-----	-----	-----	-----
IS-DMW278	Improvement works on illumination system at Lo So Shing Sitting-out Area on Lamma Island	350	-----	-----	100	250	-----	-----	-----	-----
	IsDO	3,524	-----	-----	1,452	1,872	200	-----	-----	-----
SK-DMW111	Construction of sitting-out area at Tui Min Hoi, Sai Kung	200	-----	-----	-----	200	-----	-----	-----	-----
SK-DMW199	Construction of pavilion near Social Welfare Department Wing Lung Bank Golden Jubilee Sheltered Works Shop and hostel at Tseng Lan Shue, Hang Hau	300	-----	-----	-----	300	-----	-----	-----	-----
SK-DMW222	Improvement works for sitting-out facilities at Po Yap Road	250	-----	-----	-----	250	-----	-----	-----	-----
SK-DMW229	Provision of rainshelters and bench near Hang Hau Station, Tseung Kwan O, Hang Hau	150	-----	-----	-----	150	-----	-----	-----	-----
SK-DMW234	Improvement to existing water dam at Leung Shuen Wan, Sai Kung	300	-----	-----	200	100	-----	-----	-----	-----
SK-DMW236	Provision of rainshelters and benches near Shin Ming Estate at Chiu Ling Road, Tseung Kwan O, Hang Hau	140	-----	-----	-----	140	-----	-----	-----	-----
SK-DMW237	Provision of rainshelter and benches near The Beaumont at Shek Kok Road, Tseung Kwan O, Hang Hau	300	-----	-----	-----	300	-----	-----	-----	-----
SK-DMW250	Provision of information board at Pak Ah, Sai Kung	100	-----	-----	-----	100	-----	-----	-----	-----
	SKDO	1,740	-----	-----	200	1,540	-----	-----	-----	-----
YL-DMW244	Improvement of air conditioning system of activity room No.2 at Fung Kam Street Sports Centre	1,800	-----	-----	500	800	500	-----	-----	-----
	YLDO	1,800	-----	-----	500	800	500	-----	-----	-----
ST-DMW382	Improvement works for children play equipment at Ma On Shan Park	1,400	-----	-----	400	600	400	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
ST-DMW383	Improvement works for water pumps of irrigation system at Sha Tin Sports Ground	350	-----	-----	200	150	-----	-----	-----	-----
ST-DMW385	Construction of SOA in Hang Ming Street, Ma On Shan (Area 90)	1,091	-----	-----	230	861	-----	-----	-----	-----
	STDO	2,841	-----	-----	830	1,611	400	-----	-----	-----
TM-DMW-TBC	Maintenance and improvement works to the solar lighting at Tuen Mun Trial	50	-----	-----	50	-----	-----	-----	-----	-----
	TMDO	50	-----	-----	50	-----	-----	-----	-----	-----
ND-DMW-TBC	Improvement works at Cheung Wah Community Hall	1,039	-----	-----	300	739	-----	-----	-----	-----
ND-DMW241	Provision of elderly fitness equipment at Kai Leng Sitting-out Area	20	-----	-----	20	-----	-----	-----	-----	-----
ND-DMW-TBC	Construction of rainshelters along Tsiu Keng Road, Sheung Shui	900	-----	-----	-----	450	450	-----	-----	-----
ND-DMW-TBC	Construction of nest letter boxes stand at Ping Che, Ta Kwu Ling	150	-----	-----	-----	150	-----	-----	-----	-----
ND-DMW-TBC	Construction of rainshelter outside Cheerful Park on Pak Wo Road, Fanling	300	-----	-----	-----	300	-----	-----	-----	-----
ND-DMW-TBC	Improvement to village square at Sam A, Sha Tau Kok	1,300	-----	-----	-----	900	400	-----	-----	-----
ND-DMW-TBC	Improvement to drainage channel at Sheung Ma Tseuk Leng, Sha Tau Kok	300	-----	-----	-----	300	-----	-----	-----	-----
	NDO	4,009	-----	-----	320	2,839	850	-----	-----	-----
K&T-DMW223	Construction of rainshelter near Yat King House at Lai King Hill Road, Kwai Chung	90	-----	-----	90	-----	-----	-----	-----	-----
K&T-DMW350	Construction of rainshelter near Lee Yat Ngok Memorial School, Kwai Shing Circuit, Kwai Chung	160	-----	-----	-----	160	-----	-----	-----	-----
K&T-DMW354	Construction of cover to existing access road and improvement to existing steps between Kwai Chung Estate and Tin Hau Temple, Kwai Chung	300	-----	-----	-----	150	-----	-----	-----	-----
K&T-DMW357	Construction of rainshelter near Chung Ling Sheh at King Cho Road, Kwai Chung	120	-----	-----	-----	120	-----	-----	-----	-----
K&T-DMW369	Beautification of subway in Kwai Tsing District (2016-17)	600	-----	-----	-----	600	-----	-----	-----	-----
K&T-DMW382	Beautification works - Provision of horticultural maintenance services for plants in Kwai Tsing District	1,900	-----	-----	300	1,000	600	-----	-----	-----
K&T-DMW-TBC	Extension of existing rainshelter (RH273) near lamp post no. W4027, Chung Mei Road, Tsing Yi	240	-----	-----	-----	240	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7016CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
K&T-DMW-TBC	Relocation of existing rainshelter (RH147) near Easeful Court, Tsing King Road, Tsing Yi	350	-----	-----	-----	350	-----	-----	-----	-----
K&T-DMW-TBC	Construction of rainshelter near mini-bus terminus, Liu To Road, Tsing Yi	340	-----	-----	-----	340	-----	-----	-----	-----
K&T-DMW-TBC	Extension of existing rainshelter (RH154) near Tung Wah Group of Hospitals Chow Yin Sum Primary School, Tsing Yi	200	-----	-----	-----	200	-----	-----	-----	-----
K&T-DMW-TBC	Widening of existing rainshelter (RH117) near Mayfair Gardens, Tsing Yi	150	-----	-----	100	50	-----	-----	-----	-----
K&T-DMW-TBC	Construction of rainshelter near Tai Wo Hau Estate, Shek Tau Street, Kwai Chung	340	-----	-----	-----	340	-----	-----	-----	-----
K&T-DMW-TBC	Construction of rainshelter outside Hang Ping Street Playground at Tai Wo Hau Road, Kwai Chung	140	-----	-----	-----	140	-----	-----	-----	-----
K&T-DMW-TBC	Construction of rainshelter near Hop Kwai House at Tai Wo Hau Road, Kwai Chung	240	-----	-----	-----	240	-----	-----	-----	-----
K&T-DMW-TBC	Extension of rainshelter (RH85) outside Lai King Disciplined Services Quarters, Lai Chi Ling Road, Kwai Chung	180	-----	-----	-----	180	-----	-----	-----	-----
K&T-DMW-TBC	Installation of benches at rainshelters in Kwai Tsing Distirict (2016-17)	400	-----	-----	-----	400	-----	-----	-----	-----
K&T-DMW-TBC	Improvement works of air duct for main arena at North Kwai Chung Tang Shiu Kin Sports Centre	600	-----	-----	300	300	-----	-----	-----	-----
	K&TDO	6,350	-----	-----	790	4,810	600	-----	-----	-----
Sub-total for (II) : Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		52,686	-----	-----	10,949	29,711	8,191	1,000	-----	-----
Total for Part A (I + II): Previously approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		1,419,650	419,882	122,151	340,000	283,990	143,875	27,020	912	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 7016CX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
	District Minor Works projects in 18 districts to be approved by District Councils	151,240	56,010	76,765	1,744	-----	-----
Total for Part B : New items to commence in 2017-18 with expected expenditure in 2017-18		151,240	56,010	76,765	1,744	-----	-----

Summary of Part A and Part B

	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
						\$ '000			
Total for Part A as per Form 1	1,419,650	419,882	122,151	340,000	283,990	143,875	27,020	912	-----
Total for Part B as per Form 2	151,240				56,010	76,765	1,744	-----	-----
Grand Total (Part A + Part B)	1,570,890	419,882	122,151	340,000	340,000	220,640	28,764	912	-----

Head 707

Subhead 7017CX

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7017CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
(I) Previously approved items (up to 31.8.2016) with expected expenditure in 2016-17 and/or 2017-18										
WC-SPS001	Preparatory and pre-construction works for construction of Moreton Terrace Activities Centre (Wan Chai District)	2,880	1,429	65	334	370	-----	-----	-----	-----
KC-SPS001	Pre-construction works, consultancy fee and study for revitalisation of the rear portion of Cattle Depot (Kowloon City District)	3,300	943	362	549	-----	-----	-----	-----	-----
KT-SPS-F	Pre-construction works, consultancy fee and study for construction of music fountains at Kwun Tong Promenade (Kwun Tong District)	1,300	946	10	10	300	-----	-----	-----	-----
KT-SPS-L	Pre-construction works, consultancy fee and study for the construction of lift tower at Shung Yan Street in Kwun Tong (Kwun Tong District)	1,230	948	10	202	-----	-----	-----	-----	-----
YTM-SPS-001	Pre-construction works, consultancy fee and study for Yau Tsim Mong Multicultural Activity Centre (Yau Tsim Mong District)	4,960	3,501	-----	1,010	-----	-----	-----	-----	-----
Is-SPS001	Improvement works at Silvermine Bay Beach, Mui Wo—preparatory and pre-construction works (Islands District)	5,200	3,862	764	764	-----	-----	-----	-----	-----
Is-SPS002	Yung Shue Wan library cum heritage and cultural showroom, Lamma Island—preparatory and pre-construction works (Islands District)	3,900	2,807	592	592	-----	-----	-----	-----	-----
N-SPS001	Preparatory and pre-construction works for improvement of trails and provision of ancillary facilities at Wu Tip Shan and Wa Mei Shan in Fanling (North District)	5,015	4,673	93	188	-----	-----	-----	-----	-----
N-SPS002	Preparatory and pre-construction works for improvement of trails and provision of facilities in Sha Tau Kok (North District)	6,042	5,648	-----	89	-----	-----	-----	-----	-----
SK-SPS001	Pre-construction works for reconstruction of the Sharp Island Pier (Sai Kung District)	2,400	1,574	79	345	-----	-----	-----	-----	-----
ST-SPS001	Pre-construction works for revitalisation of Shing Mun River promenade near Sha Tin Town Centre (Sha Tin District)	3,300	2,382	126	136	-----	-----	-----	-----	-----
ST-SPS002	Pre-construction works for decking of Tai Wai Nullah in Sha Tin (Sha Tin District)	5,500	2,943	54	96	-----	-----	-----	-----	-----
TW-SPS001	Preparatory and pre-construction works for redevelopment of the Sai Lau Kok Garden (Tsuen Wan District)	3,800	1,527	281	880	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7017CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
S-SPS001	Pre-construction works, consultancy fee and study for Fishermen Cultural Centre (Southern District)	1,375	608	156	256	-----	-----	-----	-----	-----
TM-SPS001	Pre-construction works for revitalisation of Tuen Mun River and surrounding areas (Tuen Mun District)	3,900	2,285	-----	654	-----	-----	-----	-----	-----
E-SPS001	Pre-construction works for Eastern District Cultural Square (Eastern District)	2,509	1,346	174	1,085	-----	-----	-----	-----	-----
TP-SPS001	Pre-construction works, consultancy fee and study for establishment of an Arts Centre by retrofitting Tai Po Government Secondary School (Tai Po District)	5,600	3,542	-----	2,013	-----	-----	-----	-----	-----
TP-SPS002	Pre-construction works, consultancy fee and study for improving the tourist facilities at Lam Tsuen Wishing Square (Tai Po District)	4,000	3,288	-----	135	500	-----	-----	-----	-----
SSP-SPS002	Preparatory and pre-construction works for Shek Kip Mei Community Services Centre (Sham Shui Po District)	2,200	1,126	4	249	-----	-----	-----	-----	-----
SK-SPS002	Pre-construction works for construction of the Tseung Kwan O heritage hiking trail and the heritage information centre (Sai Kung District)	5,770	1,635	707	2,413	-----	-----	-----	-----	-----
Sub-total for (I) : Approved items with expected expenditure in 2016-17 and/or 2017-18		74,181	47,013	3,477	12,000	1,170	-----	-----	-----	-----
(II) Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18										
	Nil item									
Sub-total for (II) : Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		-----	-----	-----	-----	-----	-----	-----	-----	-----
Total for Part A (I + II): Previously approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		74,181	47,013	3,477	12,000	1,170	-----	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 7017CX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
	Nil item						
Total for Part B : New items to commence in 2017-18 with expected expenditure in 2017-18		-----	-----	-----	-----	-----	-----

Summary of Part A and Part B

	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
						\$ '000			
Total for Part A as per Form 1	74,181	47,013	3,477	12,000	1,170	-----	-----	-----	-----
Total for Part B as per Form 2	-----				-----	-----	-----	-----	-----
Grand Total (Part A + Part B)	74,181	47,013	3,477	12,000	1,170	-----	-----	-----	-----

Head 707

Subhead 7100CX

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7100CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
(I) Previously approved items (up to 31.8.2016) with expected expenditure in 2016-17 and/or 2017-18										
A36CL	Formation, roads and drains in Area 54, Tuen Mun, Phase 1—consultants’ fees and site investigation	9,400	4,796	-----	200	372	578	-----	-----	-----
7D81CL	Demolition of buildings, structures and chimneys at Kennedy Town Comprehensive Development Area—consultants’ fees and site investigation	8,700	6,598	10	50	372	-----	-----	-----	-----
7E57DP	Protective and upkeeping works for the site of Ex-Kennedy Town incineration plant/abattoir and adjoining area	1,100	-----	-----	450	93	-----	-----	-----	-----
7E37CL	Site formation and infrastructural works for housing sites A, B and C in Ma On Shan—feasibility study and associated investigation works	4,240	565	141	1,250	5	-----	-----	-----	-----
CL071	Improvement to existing roads and drains in Cheung Chau old town stage 3 —consultants’ fees, S.I. and surveys	10,180	9,492	-----	100	-----	-----	-----	-----	-----
7D55RO	Improvement works for Mui Wo facelift—consultants’ fees and site investigation	10,140	7,074	71	200	746	1,056	1,064	-----	-----
7D57RO	Improvement Works at Tai O—consultants’ fees and site investigation	9,620	7,124	152	330	74	346	800	820	120
7D67CL	Planning and engineering study on future land use at ex-Lamma Quarry Area at Sok Kwu Wan, Lamma Island—feasibility study	29,900	18,219	0	2,705	2,884	-----	-----	-----	-----
7D76TF	Provisions to accommodate dining services at the New Wan Chai Ferry Pier	15,800	15,676	0	124	-----	-----	-----	-----	-----
7E21CG	Review of the feasibility of the proposed boardwalk underneath Island Eastern Corridor	17,180	4,651	773	5,030	3,070	2,930	-----	-----	-----
7E27CL	Feasibility Study for Government Flying Service Helicopter Forward Base	21,000	2,550	715	4,800	8,093	2,407	-----	-----	-----
7E34RG	Preliminary feasibility study of spa and resort development at Cheung Sha and Soko Islands	9,500	3,310	598	4,260	1,930	-----	-----	-----	-----
7E38RG	Preliminary feasibility study of cable car system from Ngong Ping to Tai O	8,500	3,017	521	3,150	2,332	-----	-----	-----	-----
7D61TB	Provision of two grade-separated pedestrian linkages to the Kwun Tong Town Centre Redevelopment—consultants’ fees and site investigation	6,300	2,558	122	182	233	1,175	1,052	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7100CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
7D98RO	Tai Kok Tsui Advance Promenade	23,630	17,475	-----	580	205	-----	-----	-----	-----
7E09CL	Development of ex-Cha Kwo Ling Kaolin Mine Site—consultant's fee and site investigation works	14,500	6,552	712	998	1,053	1,799	4,098	-----	-----
7E12CL	Integrated basement of West Kowloon Cultural District—design and site investigation of advance works	27,300	21,643	-----	757	474	1,536	1,590	-----	-----
7E20DP	Kai Tak Development—feasibility study on further improvement of water quality at Kai Tak Approach Channel and Kwun Tong Typhoon Shelter	13,500	8,612	214	1,347	2,295	1,246	-----	-----	-----
7E23CG	Kai Tak Development—Public Creatives Design Guidelines	1,680	1,120	-----	280	-----	-----	-----	-----	-----
7E31CL	Kai Tak Development—feasibility study on the implementation of underground shopping street	5,000	2,016	432	2,544	316	-----	-----	-----	-----
7E39RO	Feasibility study on cycle track network in Kai Tak Development	6,930	484	403	2,080	499	1,037	-----	-----	-----
7E41CG	Kai Tak Development—further archaeological field investigation for stage 5B infrastructure works at former north apron area	6,000	5,648	200	350	-----	-----	-----	-----	-----
7E43CL	Kai Tak Development—further review on development intensity	18,570	5,908	-----	5,614	2,980	521	-----	-----	-----
7E47AP	Upgrading works at Kai Tak ex-fire Boat Pier	3,300	623	18	850	493	-----	-----	-----	-----
7D73CL	Tai Po Development—remaining engineering works at areas 12 (part) and 39—consultants' fees and site investigation	3,000	507	-----	200	372	628	-----	-----	-----
7D78CL	Planning and Engineering Study for Kwu Tung south	17,000	13,972	14	491	-----	-----	-----	-----	-----
7D89TH	Widening of Tai Po Road (Sha Tin section)—review and preliminary design study and site investigation	9,900	7,510	-----	210	-----	-----	-----	-----	-----
7D93CL	Tseung Kwan O Further Development—infrastructure works of Tsueng Kwan O stage 1 landfill site—remaining works—detailed design and associated site investigation works	7,710	4,462	-----	1,010	549	-----	-----	-----	-----
7E04CL	Preliminary feasibility study on developing the New Territories North	29,630	19,465	122	1,165	279	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7100CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
7E07CD	Soil erosion control planting at Wilson Trail section 3, Black Hill, Lam Tin	2,850	1,393	2	400	428	-----	-----	-----	-----
7E14CL	Planning and engineering review for accommodating additional population in the North East New Territories New Development Areas (NENT NDAs) due to co-locating police facilities and for remaining works packages of the NENT NDAs (P&E Review)	11,700	2,098	540	3,000	1,791	-----	-----	-----	-----
7E15CL	First stage of site formation and engineering infrastructure at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation	28,960	2,816	349	2,330	1,954	2,246	700	700	710
7E18CL	Engineering feasibility study for co-locating police facilities in Kong Nga Po	16,400	7,848	610	1,647	372	-----	-----	-----	-----
7E40CL	Engineering works to support a housing site (GLA) at Whitehead, Ma On Shan—consultants' fees and ground investigation works	1,210	429	84	368	-----	-----	-----	-----	-----
7E52CL	Engineering feasibility study for the establishment of an agricultural park—feasibility study	1,410	143	561	1,144	93	-----	-----	-----	-----
7E54TS	Traffic review on major roads in Sha Tin—feasibility study	6,650	-----	594	1,998	1,754	-----	-----	-----	-----
7D23RS	Cycle tracks connecting North West New Territories with North East New Territories (consultants' fees and site investigation)	22,560	18,410	108	1,650	651	949	899	-----	-----
7D40RS	Cycle tracks connecting North West New Territories with North East New Territories—extension (major sections) consultants' fees and site investigation for investigation stage	8,700	6,953	364	364	-----	-----	-----	-----	-----
7D46RS	Cycle tracks connecting North West New Territories with North East New Territories—extension (minor sections) consultants' fees for investigation and design stages and site investigation	2,200	739	-----	38	36	503	500	384	-----
RO064	Erosion control planting and amenity planting in NTN&W District 2004/06	4,800	4,411	28	28	-----	-----	-----	-----	-----
7D59DP	Retrofitting of noise barriers on Tsuen Wan Road (consultants' fees and site investigation)	5,960	1,178	-----	77	-----	-----	-----	-----	-----
7D74CL	Ha Mei San Tsuen Village Expansion Area—design review and ground investigation	1,920	1,718	18	23	167	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7100CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
7D75TH	Flyover from Kwai Tsing Interchange upramp to Kwai Chung Road—consultants' fees and site investigation for investigation stage	8,970	3,707	-----	68	-----	-----	-----	-----	-----
7D82CL	Planning and engineering study for Tuen Mun Areas 40 and 46 and the adjoining areas	28,000	9,514	499	2,319	1,872	8,140	6,156	-----	-----
7D86CD	Soil erosion control planting Tuen Mun Trail, Tuen Mun	1,970	835	7	7	-----	-----	-----	-----	-----
7E10CL	Development of Lok Ma Chau Loop : land decontamination and advance engineering works—consultants' fees and site investigation	11,500	5,673	122	925	93	1,607	1,400	1,802	-----
7E17RS	Pilot scheme of provision of underground bicycle parking system—investigation	2,120	1,029	127	350	326	-----	-----	-----	-----
7E44CL	Study on land requirements for construction industry	9,000	1,212	1,062	2,821	2,318	1,649	-----	-----	-----
7E46RS	Enhancement to the environment and facilities in the vicinity of the cycle track from Fanling to Tai Po	4,800	1,028	1,359	3,200	532	-----	-----	-----	-----
7E42CL	Preliminary land use study for Lam Tei Quarry and the adjoining areas	19,000	-----	357	2,755	4,556	3,169	8,519	-----	-----
7E56CL	Study on proposed multi-storey buildings in Yuen Long area for brownfield operations	17,000	-----	838	2,555	4,822	9,623	-----	-----	-----
7E59CL	Study on proposed multi-storey buildings in Hung Shui Kiu new development area for brownfield operations	16,300	-----	617	2,214	3,461	10,625	-----	-----	-----
7E08TS	Pedestrian environment improvement scheme for transformation of Kwun Tong Business Area—feasibility study	11,000	4,537	208	1,831	557	-----	-----	-----	-----
7E11CL	Planning and engineering study for the development at Kowloon Bay Action Area of Kowloon East (P&E Study)	10,180	3,508	296	2,207	1,458	-----	-----	-----	-----
7E30RG	Re-vitalisation of Back Alleys at Kwun Tong Business Area (phase 1)	950	265	93	93	-----	-----	-----	-----	-----
7E33CL	Planning and urban review for the developments at Kai Tak Runway Tip—feasibility study	8,690	1,456	801	3,920	1,470	-----	-----	-----	-----
7E51CL	Planning and engineering study on Kwun Tong Action Area—feasibility study	10,840	374	674	2,921	3,901	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7100CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
7E53CL	Advisory services for the studies related to Kai Tak Fantasy	90	-----	9	50	37	-----	-----	-----	-----
7E35CL	Study for strategy/direction of recreational tourism developments in Lantau	8,600	2,823	1,574	3,618	2,158	-----	-----	-----	-----
7E45RO	Improvement works to Tung Chung—Tai O Ancient Trail	910	510	337	337	-----	-----	-----	-----	-----
Sub-total for (I) : Approved items with expected expenditure in 2016-17 and/or 2017-18		634,450	286,234	17,454	86,564	64,526	53,770	26,777	3,706	830
(II) Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18										
New Item	Site formation and associated infrastructure works for purpose-built complex of residential care homes for the elderly in Area 29 of Kwu Tung North New Development Area	24,000	-----	-----	1,000	14,884	8,116	-----	-----	-----
7E62CL	Engineering works to support a housing site (GLA15) at Whitehead, Ma On Shan—construction	6,710	-----	-----	1,140	3,730	1,840	-----	-----	-----
New Item	Site formation and infrastructure works for police facilities in Kong Nga Po—detailed design and site investigation	25,700	-----	-----	1,100	15,907	7,393	1,300	-----	-----
7E55CL	Planning and engineering study for re-planning of Tseung Kwan O Area 137	29,607	-----	-----	1,000	6,980	16,050	4,936	641	-----
New Item	Infrastructure works for the establishment of an agricultural park in Kwu Tung South—investigation, design and construction	15,000	-----	-----	-----	3,255	3,245	2,000	1,500	5,000
New Item	Cycle track from Tsuen Wan to Tuen Mun—section from Tuen Mun to So Kwun Wat—detailed design and site investigation	26,060	-----	-----	1,091	3,088	8,582	7,000	6,299	-----
New Item	Hung Shui Kiu new development area advance works, phases 1 and 2—detailed design and site investigation	12,200	-----	-----	208	1,488	3,712	2,000	1,900	2,892
New Item	Feasibility study on environmentally friendly transport services in Hung Shui Kiu new development area and adjacent areas	28,000	-----	-----	800	3,945	11,495	11,760	-----	-----
New Item	Hung Shui Kiu new development area stage 1 works—detailed design and site investigation	28,000	-----	-----	900	4,093	6,307	5,200	1,900	9,600
7E61RG	Lam Wah Street Quick Win Proposal	100	-----	-----	60	40	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 7100CX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
New Item	Pedestrian facility and streetscape enhancement works in Kowloon East	1,200	-----	-----	200	183	217	300	300	-----
7E63CG	Smart city proof of concepts trials in Kowloon East	8,000	-----	-----	3,000	4,085	915	-----	-----	-----
New Item	Revitalization of back alleys at Kwun Tong Business Area (phase 2)	500	-----	-----	500	-----	-----	-----	-----	-----
New Item	Study for enhancing the design of cycle track within waterfront promenades	5,000	-----	-----	1,000	3,721	279	-----	-----	-----
New Item	Study on the revitalisation of disused ferry piers in Victoria Harbour	5,000	-----	-----	1,000	3,721	279	-----	-----	-----
New Item	Study on existing profile and operations of brownfield sites in the New Territories—feasibility study	13,000	-----	-----	1,230	9,042	2,728	-----	-----	-----
Sub-total for (II) : Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		228,077	-----	-----	14,229	78,162	71,158	34,496	12,540	17,492
Total for Part A (I + II): Previously approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		862,527	286,234	17,454	100,793	142,688	124,928	61,273	16,246	18,322

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 7100CX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
	Site formation and infrastructure works for industrial sites in Tuen Mun area—detailed design and site investigation	1,000	372	628	-----	-----	-----
	Site formation and infrastructure works for industrial sites in Hung Shui Kiu area—detailed design and site investigation	2,000	372	1,628	-----	-----	-----
	Site formation and infrastructure works for industrial sites in Yuen Long area—detailed design and site investigation	1,500	372	1,128	-----	-----	-----
	Yuen Long South development—stage 1 works—detailed design and site investigation	28,700	968	3,572	7,000	9,600	7,560
	Development of remaining housing sites in Yuen Long Areas 13 and 14—feasibility study	12,000	327	7,025	3,000	1,648	-----
	Technical study on potential sites in Tsing Yi Northwest for relocation of existing wholesale markets and other industrial uses	28,500	372	6,028	12,000	10,100	-----
	Preliminary feasibility study of expansion of cycle track/mountain bike network in Lantau	8,600	4,445	3,055	1,100	-----	-----
	Government Flying Service Helicopter Forward Base—detailed design	14,000	8,884	5,116	-----	-----	-----
Total for Part B : New items to commence in 2017-18 with expected expenditure in 2017-18		96,300	16,112	28,180	23,100	21,348	7,560

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Summary of Part A and Part B

	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
	\$ '000								
Total for Part A as per Form 1	862,527	286,234	17,454	100,793	142,688	124,928	61,273	16,246	18,322
Total for Part B as per Form 2	96,300				16,112	28,180	23,100	21,348	7,560
Grand Total (Part A + Part B)	958,827	286,234	17,454	100,793	158,800	153,108	84,373	37,594	25,882

Head 708

Subhead 8100BX

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
(I) Previously approved items (up to 31.8.2016) with expected expenditure in 2016-17 and/or 2017-18										
<u>Food and Health Bureau</u>										
050BX	Slope works at the Prince Philip Dental Hospital, Hospital Road, Hong Kong — Phase II slope upgrading works	15,905	1,812	243	817	1,040	2,000	3,200	-----	-----
057BX	Stability assessment for the natural slope behind Shing House at Shek Kwu Chau Treatment & Rehabilitation Centre	700	-----	-----	700	-----	-----	-----	-----	-----
<u>Leisure and Cultural Services Department</u>										
048BX	Stability assessment for feature no. 7SE-D/F91(1) at Pak Sha Wan Tam Wah Ching Sea Activity Centre of Scout Association of Hong Kong	800	330	-----	170	-----	-----	-----	-----	-----
051BX	Stability assessment for feature nos. 6NW-B/FR151, R1 and R2 at Yuen Long Recreation Centre of the Hong Kong Girl Guides Association	1,370	534	-----	412	220	204	-----	-----	-----
052BX	Investigation of buried water carrying services at feature no. 11SW-C/FR227 and its vicinity at Pokfulam Physically Handicapped and Able-Bodied Camp and necessary repair works	1,000	-----	-----	790	110	100	-----	-----	-----
053BX	Engineer inspection for maintenance of feature nos. 7SE-D/F91(2), FR25(2), C339, F41, FR30 and unregistered Feature Nos. SL4 to SL7, R1 at Pak Sha Wan Tam Wah Ching Sea Activity Centre of Scout Association of Hong Kong	121	-----	-----	121	-----	-----	-----	-----	-----
054BX	Engineer inspection for maintenance of feature nos. 15NE-A/F170 and F172(1) at Tai Tam Scout Centre of Scout Association of Hong Kong	50	-----	16	50	-----	-----	-----	-----	-----
055BX	Remedial works for feature no. 7SE-D/F91(1) at Pak Sha Wan Tam Wah Ching Sea Activity Centre of Scout Association of Hong Kong	1,386	-----	-----	700	500	186	-----	-----	-----
056BX	Slope works for feature no. 11SW-C/CR803(2) at Pokfulam Physically Handicapped and Able-Bodied Camp	900	-----	-----	400	440	60	-----	-----	-----
Sub-total for (I) : Approved items with expected expenditure in 2016-17 and/or 2017-18		22,232	2,676	259	4,160	2,310	2,550	3,200	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100BX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
(II) Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18										
058BX	Engineer inspection for maintenance of feature nos. 11SW-A/R453, R457(2), R1088 and R1138 at the Prince Philip Dental Hospital, Hospital Road, Hong Kong	240	-----	-----	60	60	60	60	-----	-----
Sub-total for (II) : Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		240	-----	-----	60	60	60	60	-----	-----
Total for Part A (I + II): Previously approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		22,472	2,676	259	4,220	2,370	2,610	3,260	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8100BX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
	Slope upgrading works for feature no. 6NW-B/FR151 at Yuen Long Recreation Centre of the Hong Kong Girl Guides Association	6,261	1,540	3,500	1,221	-----	-----
	Stability assessment for feature nos. 3SE-C/C5 and C84 at Tung Tsz Scout Centre of Scout Association of Hong Kong	1,600	100	1,400	100	-----	-----
	Engineer inspection for maintenance of feature nos. 8SW-B/F9, F18, F20, F55, F87, F89, F92 and F93 at Jockey Club Sai Kung Outdoor Training Camp of the Hong Kong Federation of Youth Groups	500	200	300	-----	-----	-----
	Engineer inspection for maintenance of feature nos. 11NE-D/CR551, CR554, C556, CR549(2), R126 and C954 at Junk Bay Youth Camp of Chinese YMCA of Hong Kong	120	50	50	20	-----	-----
Total for Part B : New items to commence in 2017-18 with expected expenditure in 2017-18		8,481	1,890	5,250	1,341	-----	-----

Summary of Part A and Part B

	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
						\$ '000			
Total for Part A as per Form 1	22,472	2,676	259	4,220	2,370	2,610	3,260	-----	-----
Total for Part B as per Form 2	8,481				1,890	5,250	1,341	-----	-----
Grand Total (Part A + Part B)	30,953	2,676	259	4,220	4,260	7,860	4,601	-----	-----

Head 708
Subhead 8100EX

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100EX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
(I) Previously approved items (up to 31.8.2016) with expected expenditure in 2016-17 and/or 2017-18										
1	Detailed design for student hostel at Whitehead Ma On Shan (CityU)	21,000	12,736	-----	2,000	2,000	4,264	-----	-----	-----
2	Replacement of air-cooled chillers by water-cooled chillers (CityU)	28,560	21,845	-----	6,715	-----	-----	-----	-----	-----
3	Replacement of Aged Gensets for Academic 1 (CityU)	15,832	10,736	-----	5,096	-----	-----	-----	-----	-----
4	Roof greening on campus buildings (CityU)	10,800	9,800	-----	1,000	-----	-----	-----	-----	-----
5	Provision of Biomedical Science laboratories and facilities (CityU)	26,792	1,000	-----	16,896	8,896	-----	-----	-----	-----
6	Conversion of space into wet laboratories in Academic 1 (CityU)	25,984	1,300	-----	12,500	12,184	-----	-----	-----	-----
7	Replacement of air-cooled chillers by water-cooled chillers (CityU)	27,776	18,801	-----	6,148	2,827	-----	-----	-----	-----
8	Conversion of design studio into wet laboratories in Academic 1 (CityU)	25,287	-----	-----	1,250	18,000	6,037	-----	-----	-----
9	Improvement of indoor air quality on campus (CityU)	29,946	-----	-----	1,200	15,000	13,746	-----	-----	-----
10	Renovation and improvement works to laboratories for Science Faculty (HKBU)	29,371	15,303	-----	14,068	-----	-----	-----	-----	-----
11	Spatial replanning and improvement works to Yeung Shui Sang Building (HKBU)	28,150	12,568	-----	15,582	-----	-----	-----	-----	-----
12	Consequential and spatial replanning works for "3+3+4" academic reform at 3/F and 7/F to 9/F of Sir Run Run Shaw Building (HKBU)	26,532	14,772	-----	11,760	-----	-----	-----	-----	-----
13	Upgrading/improvement of sports facilities at Dr. Stephen Hui Sports Hall and R/F Wai Hang Sports Centre (HKBU)	17,700	15,200	-----	2,500	-----	-----	-----	-----	-----
14	Replacement of air-cooled chilled water plant on Shaw Campus (HKBU)	21,100	18,714	-----	2,386	-----	-----	-----	-----	-----
15	Conversion/alteration works for teaching laboratories on Ho Sin Hang Campus (HKBU)	27,000	2,000	-----	8,500	16,500	-----	-----	-----	-----
16	Spatial reorganisation works for Arts Faculty and Science Faculty (HKBU)	21,537	3,486	-----	4,500	13,551	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100EX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
17	Spatial replanning works at 4/F of Au Shue Hung Memorial Library and Shaw Tower (HKBU)	16,400	600	-----	8,500	7,300	-----	-----	-----	-----
18	Improvements to campus accessibility and University Street (HKBU)	16,268	11,500	-----	500	4,268	-----	-----	-----	-----
19	Energy saving measures for air-conditioning system in Kowloon Tong Campuses (HKBU)	29,639	15,000	-----	1,500	13,139	-----	-----	-----	-----
20	Conversion of the existing swimming pool to an all-weather swimming pool at Wai Hang Sports Centre (HKBU)	28,500	1,500	-----	8,500	18,500	-----	-----	-----	-----
21	Spatial reorganisation and renovation works for catering facilities on Ho Sin Hang Campus (HKBU)	29,852	-----	-----	800	9,300	19,752	-----	-----	-----
22	Upgrading of fire services and air-conditioning system to student residence halls (HKBU)	21,638	-----	-----	4,500	9,600	7,538	-----	-----	-----
23	Improvement works to the student hostels (Hall A and B) (LU)	29,177	18,000	-----	11,177	-----	-----	-----	-----	-----
24	Improvement works to the student hostels (Hall C and D) (LU)	29,177	18,000	-----	11,177	-----	-----	-----	-----	-----
25	Construction of green wall along part of external walls within the campus (LU)	7,988	3,730	-----	1,309	2,949	-----	-----	-----	-----
26	Replacement works of the chiller units, chilled water circulation system and building management system for the mechanical ventilation and air-conditioning installation (LU)	27,252	-----	-----	10,000	12,746	4,506	-----	-----	-----
27	Improvement works to the existing finishes of the pavement along all covered walkway, Wing On Plaza and walkway along emergency vehicular access within the main campus (LU)	29,826	-----	-----	9,000	10,000	10,826	-----	-----	-----
28	Detailed design for centralised general research laboratory complex (block 2) (CUHK)	14,400	7,900	-----	1,000	2,000	3,500	-----	-----	-----
29	Campus sustainability improvement and carbon reduction program (CUHK)	24,420	6,700	-----	17,720	-----	-----	-----	-----	-----
30	Slope stabilisation works (7NE-C/C228) and traffic improvement works near Central Avenue (CUHK)	13,000	4,500	-----	8,500	-----	-----	-----	-----	-----
31	Addition/replacement of lifts in five buildings for barrier free access (CUHK)	9,517	7,000	-----	2,517	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100EX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
32	Stabilisation of slopes (7NE-C/C25 and 7NE-C/F83) and improvement works for lecture theatres and classrooms in five buildings (CUHK)	15,000	7,500	-----	7,500	-----	-----	-----	-----	-----
33	Spatial reorganisation and improvement works for Sui-Loong Pao Building (CUHK)	29,822	3,200	-----	14,200	12,422	-----	-----	-----	-----
34	Spatial reorganisation and improvement works for Academic Building No.1 (CUHK)	29,856	-----	-----	15,000	14,856	-----	-----	-----	-----
35	Upgrading and improvement of air conditioning plants in seven buildings (CUHK)	29,758	24,291	-----	3,082	2,385	-----	-----	-----	-----
36	Upgrading works on the security and safety of Art Museum storage facilities (CUHK)	10,000	6,000	-----	4,000	-----	-----	-----	-----	-----
37	Upgrading and improvement works of Shanghai Fraternity Association Research Services Centre (CUHK)	29,965	-----	-----	3,000	10,000	16,965	-----	-----	-----
38	Energy saving and safety enhancement works on campus (CUHK)	27,826	-----	-----	8,000	10,000	9,826	-----	-----	-----
39	Spatial reorganisation for the Mong Man Wai Library (EdUHK)	29,990	27,967	-----	2,023	-----	-----	-----	-----	-----
40	Eco-garden : a sustainable landscape and learning and teaching facilities (EdUHK)	15,510	15,473	-----	37	-----	-----	-----	-----	-----
41	Weather protection covers on G/F at areas adjacent to the Central Plaza (EdUHK)	17,643	15,972	-----	1,671	-----	-----	-----	-----	-----
42	Conversion of existing preparation rooms to specific laboratories (EdUHK)	9,331	7,500	-----	1,831	-----	-----	-----	-----	-----
43	Replacement of heat pump system for the indoor swimming pool at Block E (EdUHK)	4,100	3,800	-----	300	-----	-----	-----	-----	-----
44	Barrier-free access facilities in Tai Po Campus (EdUHK)	28,704	3,290	-----	9,000	16,414	-----	-----	-----	-----
45	Proposed enhancement works for Tseung Kwan O study centre (EdUHK)	11,500	1,300	3,850	5,000	5,200	-----	-----	-----	-----
46	Noise abatement for the Central Plaza and the surrounding buildings (EdUHK)	13,116	1,300	-----	5,000	6,816	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100EX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
47	Tseung Kwan O Study Centre teaching and learning venues improvement works (EdUHK)	14,606	11,736	-----	2,670	200	-----	-----	-----	-----
48	Improvement works for special laboratories (EdUHK)	9,538	6,854	-----	800	1,884	-----	-----	-----	-----
49	Upgrading artificial turfs in Pak Shek Kwok Sports Centre and in Tai Po Campus Soccer Pitch (EdUHK)	25,336	-----	-----	5,500	11,000	8,836	-----	-----	-----
50	Replacement of air-cooled chillers by water-cooled chillers in Block E (EdUHK)	19,699	-----	-----	5,000	9,000	5,699	-----	-----	-----
51	Replacement of existing chiller plant for Phase 2A and 2B Building (PolyU)	30,000	16,500	-----	13,500	-----	-----	-----	-----	-----
52	Energy saving devices at P and PQ Wings (PolyU)	16,905	1,910	-----	14,995	-----	-----	-----	-----	-----
53	Addition and Alteration works to GH G/F for Faculty of Health and Social Sciences (PolyU)	20,262	19,891	-----	371	-----	-----	-----	-----	-----
54	Provision of passenger lifts in Cores C and D (PolyU)	21,296	1,702	-----	19,594	-----	-----	-----	-----	-----
55	Enhancement of communal facilities through revitalisation of jogging track and emergency vehicular access areas (PolyU)	27,819	300	-----	27,519	-----	-----	-----	-----	-----
56	Replacement of the existing air-cooled chiller plant with water-cooled type for Phase 1 and 2 Buildings (PolyU)	30,000	15,500	-----	2,243	12,257	-----	-----	-----	-----
57	Upgrading and expanding the existing main data centre on 4/F, Block P (PolyU)	29,923	1,000	-----	5,733	23,190	-----	-----	-----	-----
58	Renovation of the existing toilets in Cores S, T, Q and U (PolyU)	29,690	2,000	-----	7,861	19,829	-----	-----	-----	-----
59	Replacement of the existing air-cooled chiller plant with high efficient oil free air-cooled type for Phase 6 Buildings (PolyU)	30,000	-----	-----	1,034	9,000	19,966	-----	-----	-----
60	Office consolidation at 3/F of QT and ST Wings (PolyU)	27,103	-----	-----	1,130	5,421	20,552	-----	-----	-----
61	Detailed design for 1200-place student residences (HKUST)	10,200	-----	-----	-----	500	1,500	8,200	-----	-----
62	Remodeling works on 3/F and 4/F at Zones L and J of the Academic Building (HKUST)	25,964	22,786	-----	1,678	-----	-----	-----	-----	-----
63	Office remodeling and classroom upgrading on 4/F and 5/F at Zone E of the Academic Building (HKUST)	25,635	16,466	-----	1,200	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100EX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
64	Spatial reorganisation on 2/F at Zone D of the Academic Building (HKUST)	20,535	18,795	-----	1,740	-----	-----	-----	-----	-----
65	Office remodelling on 2/F and 3/F at Zone E of the Academic Building (HKUST)	16,613	7,977	-----	8,636	-----	-----	-----	-----	-----
66	Spatial reorganisation on 7/F at Zone L of the Academic Building (HKUST)	25,297	10,632	-----	13,450	1,215	-----	-----	-----	-----
67	New data centre and transformer room on 2/F at Zone L and H of the Academic Building (HKUST)	30,000	-----	-----	8,500	14,000	7,500	-----	-----	-----
68	Renovation of laboratory space for research on 6/F at Zone L of the Academic Building (HKUST)	7,000	-----	-----	2,000	5,000	-----	-----	-----	-----
69	Detailed design for Redevelopment of No.2 University Drive (HKU)	9,410	7,250	-----	-----	160	2,000	-----	-----	-----
70	Detailed design for Joint Universities Research Archive (HKU)	18,000	8,300	-----	-----	700	2,000	-----	-----	-----
71	Detailed design for student residence at Mui Fong Street, Sai Ying Pun (HKU)	5,270	3,670	-----	590	500	510	-----	-----	-----
72	Detailed design for student residences at Wong Chuk Hang Site (HKU)	21,000	-----	-----	3,000	3,000	15,000	-----	-----	-----
73	Detailed design for student residence at High West site (HKU)	8,950	-----	-----	3,500	2,300	3,150	-----	-----	-----
74	Spatial reorganisation at 4/F (North Wing), 5/F (North and South Wings) and 6/F (South Wing) of Meng Wah Complex (HKU)	30,000	18,200	-----	11,800	-----	-----	-----	-----	-----
75	Reorganisation of space on 3-5/F (partial), 7-8/F of Knowles Building (HKU)	29,870	22,500	-----	7,370	-----	-----	-----	-----	-----
76	Upgrading of performance facilities at Chong Yuet Ming Amenities Centre (HKU)	29,699	27,000	-----	2,699	-----	-----	-----	-----	-----
77	Expansion of research and residential facilities for the Swire Institute of Marine Science at Cape d' Aguilar, Shek O (HKU)	14,963	-----	-----	14,963	-----	-----	-----	-----	-----
78	Improvement of air conditioning and mechanical ventilation system at the Faculty of Medicine Building (HKU)	30,000	15,000	-----	15,000	-----	-----	-----	-----	-----
79	Space reorganisation and improvement works at Stanley Ho Sports Centre, Flora Ho Sports Centre and Lindsay Ride Sports Centre (HKU)	28,969	15,000	-----	13,969	-----	-----	-----	-----	-----
80	Reorganisation of space for Faculty of Science in Hui Oi Chow Science Building (HKU)	30,000	15,000	-----	5,660	9,340	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100EX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
81	Construction of footbridge linking Runme Shaw Building and Meng Wah Complex (HKU)	23,393	1,000	-----	3,100	19,293	-----	-----	-----	-----
82	Improvement works for seven buildings in Main Campus (HKU)	29,531	25,160	-----	-----	4,371	-----	-----	-----	-----
83	Detailed design for rejuvenation of the Main Building	12,420	-----	-----	1,000	500	10,920	-----	-----	-----
84	Implementation of preventive measure to improve/upgrade slopes and trees (HKU)	29,145	20,000	-----	-----	9,145	-----	-----	-----	-----
85	Improvement of building management system in 19 buildings in main campus for integrated monitoring (HKU)	28,154	9,500	-----	3,000	15,654	-----	-----	-----	-----
86	Detailed design for academic building at No.3 Sassoon Road (HKU)	30,000	-----	1,000	4,000	16,000	10,000	-----	-----	-----
87	Space reorganisation at 2/F of Knowles Building (HKU)	29,008	-----	500	5,000	10,008	14,000	-----	-----	-----
88	Space reorganisation at Medical Library at Sassoon Road and G/F and 2/F of Main Library at the Main Campus (HKU)	29,978	-----	-----	10,000	7,000	12,978	-----	-----	-----
Sub-total for (I) : Approved items with expected expenditure in 2016-17 and/or 2017-18		1,973,723	711,913	5,350	538,250	467,320	231,571	8,200	-----	-----
(II) Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18										
89	Detailed design for campus expansion at Ho Man Tin slope (PolyU)	30,000	-----	-----	-----	5,000	15,000	10,000	-----	-----
90	Detailed design for development of hostel and academic building complex at 30 Renfrew Road, Kowloon Tong (HKBU)	30,000	-----	-----	-----	5,000	15,000	10,000	-----	-----
Sub-total for (II) : Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		60,000	-----	-----	-----	10,000	30,000	20,000	-----	-----
Total for Part A (I + II): Previously approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		2,033,723	711,913	5,350	538,250	477,320	261,571	28,200	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8100EX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
1	Safety improvement works and preventive measures to a few slopes in campus and feature walls along Bonham Road (HKU)	30,000	6,000	15,000	9,000	-----	-----
2	Spatial reorganisation and renovation works at Levels 2 and 4 of Sir Run Run Shaw Building and Level 6 of Oen Hall Building (East Wing) (HKBU)	30,000	800	13,800	15,400	-----	-----
3	Conversion of space into wet laboratories (Floor 2, Academic 1) (CityU)	30,000	1,250	20,000	8,750	-----	-----
4	Global student hub at P/F of QT Wing (PolyU)	30,000	1,600	16,000	12,400	-----	-----
5	Major renovation and spatial reorganisation of catering facilities at LG1 of the Academic Building (HKUST)	30,000	10,000	14,000	6,000	-----	-----
6	Installing internal lift system and upgrading of IT infrastructure at Patrick Lee Wan Keung Academic Building (LU)	30,000	13,670	8,930	7,400	-----	-----
7	Construction of link floors at Block D (EdUHK)	29,680	8,000	15,000	6,680	-----	-----
8	Extension on roof of Mong Man Wai Building and 1/F of William M.W. Mong Engineering Building for new laboratory space (CUHK)	30,000	2,000	18,000	10,000	-----	-----
9	Classrooms improvement works at 3/F of CD, CF and EF Wings and 4/F of DE Wing (PolyU)	30,000	1,510	25,590	2,900	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8100EX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
10	Extension of University Sports Centre (CUHK)	30,000	2,000	16,000	12,000	-----	-----
11	Replacement of aged fume extraction systems for laboratories in Academic 1 (CityU)	30,000	1,250	22,750	6,000	-----	-----
12	Office remodelling on 2/F and 3/F at Zone E of the Academic Building (HKUST)	11,000	2,000	8,000	1,000	-----	-----
13	Improvement works of lecture theatres and classroom in Meng Wah Complex (HKU)	30,000	8,000	13,000	9,000	-----	-----
14	Improvement of conference and meeting facilities in Tai Po Campus (EdUHK)	30,000	10,000	12,000	8,000	-----	-----
15	Replacement of the soccer pitch artificial turf system, the running track system, the flooring system at the field areas designated for field events and the renovation of the associated facilities located at the University's Outdoor Sports Ground (LU)	30,000	11,700	10,610	7,690	-----	-----
16	Refurbishment of Common Washrooms at South Tower, Student Residence Halls (HKBU)	27,800	4,900	10,900	12,000	-----	-----
17	Safety enhancement works to all the existing lifts on campus and replacement of lift installations in Cores E, F, G, H and J (PolyU)	29,980	2,200	14,000	13,780	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8100EX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
18	Reorganisation of space at LG/F and G/F of Hui Oi Chow Building for the Faculty of Engineering (HKU)	30,000	8,000	16,000	6,000	-----	-----
19	Spatial reorganisation of Room 1213 and 1213M at Zone H of the Academic Building (HKUST)	6,000	4,500	1,500	-----	-----	-----
20	Upgrade of IT infrastructure for data centres (LU)	16,500	9,090	6,410	1,000	-----	-----
21	Renovation works to improve language learning facilities on Tai Po Campus to suit new pedagogy and informal learning (EdUHK)	9,140	3,570	5,570	-----	-----	-----
22	Track improvement works at Sir Philip Haddon-Cave Sports Field (CUHK)	12,000	7,000	5,000	-----	-----	-----
Total for Part B : New items to commence in 2017-18 with expected expenditure in 2017-18		562,100	119,040	288,060	155,000	-----	-----

Summary of Part A and Part B

	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
						\$ '000			
Total for Part A as per Form 1	2,033,723	711,913	5,350	538,250	477,320	261,571	28,200	-----	-----
Total for Part B as per Form 2	562,100				119,040	288,060	155,000	-----	-----
Grand Total (Part A + Part B)	2,595,823	711,913	5,350	538,250	596,360	549,631	183,200	-----	-----

Head 708

Subhead 8100QX

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
			\$ '000								
(I) Previously approved items (up to 31.8.2016) with expected expenditure in 2016-17 and/or 2017-18											
		IRS Division - SPM section									
A401313	1	Major repairs 2013-2014 to Buddhist Chi King Primary School	2,499	2,144	18	157	110	60	23	5	-----
A404314	2	Major repairs 2014-2015 to Catholic Mission School	2,157	1,812	-----	154	106	58	22	5	-----
A412714	3	Major repairs 2014-2015 to Holy Cross Lutheran School	6,273	4,732	94	150	74	23	41	168	1,085
A418511	4	Major repairs 2011-2012 to Kwok Man School	4,027	3,663	-----	35	18	5	10	40	256
A418514	5	Major repairs 2014-2015 to Kwok Man School	2,684	238	-----	1,092	755	410	156	33	-----
A423910Q	6	Major repairs 2015-2016 to Yuen Long Po Kok Primary School	1,112	-----	-----	497	343	186	71	15	-----
A426113A	7	Special project 2013-2014 to Chai Wan Kok Catholic Primary School	500	265	-----	16	89	106	24	-----	-----
A437114	8	Major repairs 2014-2015 to Tun Yu School	2,508	1,477	287	460	318	173	66	14	-----
A500311	9	Major repairs 2011-2012 to Alliance Primary School, Tai Hang Tung	1,809	1,588	-----	21	11	3	6	24	156
A500314	10	Major repairs 2014-2015 to Alliance Primary School, Tai Hang Tung	2,437	2,059	273	273	18	6	10	41	30
A500414	11	Major repairs 2014-2015 to Alliance Primary School, Whampoa	3,285	2,663	-----	60	30	9	17	68	438
A501213	12	Major repairs 2013-2014 to Bishop Paschang Catholic School	1,425	270	-----	112	56	17	31	126	813
A502614	13	Major repairs 2014-2015 to Buddhist Chung Wah Kornhill Primary School	2,863	2,384	218	218	147	79	30	5	-----
A503213	14	Major repairs 2013-2014 to Buddhist Wing Yan School	1,956	1,585	28	36	18	6	10	40	261
A503214	15	Major repairs 2014-2015 to Buddhist Wing Yan School	1,646	623	62	457	316	171	65	14	-----
A504012A	16	Special project 2012-2013 to Carmel Alison Lam Primary School	500	109	-----	1	167	183	40	-----	-----
A505013	17	Major repairs 2013-2014 to Central & Western District St. Anthony's School	2,464	2,148	-----	31	15	5	8	34	223

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
A506214	18	Major repairs 2014-2015 to The Church of Christ In China Kei Faat Primary School (Yau Tong)	2,343	2,117	-----	101	70	38	14	3	-----
A508415	19	Major repairs 2015-2016 to Chiu Yang Primary School of Hong Kong	2,805	768	330	910	628	341	130	28	-----
A508814	20	Major repairs 2014-2015 to Christian & Missionary Alliance Chui Chak Lam Memorial School	1,578	1,172	130	181	125	68	26	6	-----
A510315	21	Major repairs 2015-16 to Chung Sing School	1,282	350	150	150	33	2	13	89	645
A511512	22	Major repairs 2012-2013 to Diocesan Preparatory School	1,432	1,398	-----	3	2	1	1	4	23
A511608	23	Major repairs 2008-2009 to Dr. Catherine F. Woo Memorial School	6,089	6,027	(32)	3	2	1	1	4	51
A512512A	24	Special project 2012-2013 to Fr. Cucchiara Memorial School	500	118	-----	1	163	179	39	-----	-----
A514015	25	Major repairs 2015-16 to Fung Kai Innovative School	3,115	1,967	614	614	55	17	31	125	306
A514610	26	Major repairs 2010-2011 to Grantham College of Education Past Students' Association Whampoa Primary School	2,014	1,998	-----	2	1	-----	-----	2	11
A514710	27	Major repairs 2010-2011 to S.K.H. Good Shepherd Primary School	1,711	1,615	-----	9	5	1	3	10	68
A515113	28	Major repairs 2013-2014 to The Hong Kong Chinese Women's Club Hioe Tjo Yoeng Primary School	1,507	1,292	-----	21	10	3	6	23	152
A515613A	29	Special project 2013-2014 to Hong Kong Taoist Association The Yuen Yuen Institute Shek Wai Kok Primary School	500	220	-----	19	106	126	29	-----	-----
A516413	30	Major repairs 2013-2014 to Hong Kong Baptist Convention Primary School	2,740	1,986	-----	337	233	126	48	10	-----
A517011	31	Major repairs 2011-2012 to The Hong Kong Institute of Education Jockey Club Primary School	1,122	924	-----	19	10	3	5	22	139
A517012	32	Major repairs 2012-2013 to The Hong Kong Institute of Education Jockey Club Primary School	3,385	3,240	(19)	14	7	2	4	16	102
A517315	33	Major repairs 2015-16 to The Church of Christ In China Heep Woh Primary School	4,387	2,810	253	253	53	3	22	152	1,094
A518414	34	Major repairs 2014-2015 to Ho Lap Primary School (sponsored By Sik Sik Yuen)	2,482	1,626	(747)	382	264	143	55	12	-----
A518714Q	35	Major repairs 2014-2015 to Kam Tsin Village Ho Tung School	1,336	1,220	-----	51	36	20	7	2	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
A518912Q	36	Major repairs 2015-2016 to The Church of Christ In China Hoh Fuk Tong Primary School	464	132	15	148	102	56	21	5	-----
A519913	37	Major repairs 2013-2014 to Holy Angels Canossian School	2,718	1,456	-----	564	389	211	81	17	-----
A522011	38	Major repairs 2011-2012 to Hong Kong Student Aid Society Primary School	1,274	1,213	-----	6	3	1	2	7	42
A526114A	39	Special project 2014-2015 to S.K.H. Kei Tak Primary School	1,000	-----	-----	328	230	219	172	29	22
A526513	40	Major repairs 2013-2014 to The Church of Christ In China Kei Wa Primary School	3,029	789	96	218	108	33	60	244	1,577
A526515A	41	Special project 2015-2016 to The Church of Christ In China Kei Wa Primary School	1,000	-----	-----	328	230	219	172	29	22
A526613A	42	Special project 2013-2014 to The Church of Christ In China Kei Wai Primary School	11,712	351	-----	2,270	6,821	2,270	-----	-----	-----
A526614	43	Major repairs 2014-2015 to The Church of Christ In China Kei Wai Primary School	1,463	879	56	261	180	98	37	8	-----
A526713	44	Major repairs 2013-2014 to The Church of Christ In China Kei Wan Primary School	2,245	2,022	-----	100	69	37	14	3	-----
A528414	45	Major repairs 2014-2015 to King's College Old Boys' Association Primary School No. 2	2,417	2,004	55	184	127	69	26	7	-----
A531013A	46	Special project 2013-2014 to Kwong Ming School	500	450	-----	2	17	25	6	-----	-----
A531213	47	Major repairs 2013-2014 to Kwong Ming Ying Loi School	5,167	4,900	13	26	13	4	7	29	188
A533211	48	Major repairs 2011-2012 to Lee Chi Tat Memorial School	4,278	4,126	-----	15	7	2	4	17	107
A541914A	49	Special project 2014-2015 to Chinese Methodist School (North Point)	1,000	-----	-----	328	230	219	172	29	22
A545910Q	50	Major repairs 2015-2016 to Northern Lamma School	2,492	-----	-----	1,113	769	418	159	33	-----
A546513	51	Major repairs 2013-2014 to Oblate Primary School	4,126	3,314	-----	79	39	12	22	88	572
A546514	52	Major repairs 2014-2015 to Oblate Primary School	3,010	1,913	-----	107	53	16	29	119	773
A549610A	53	Special project 2010-2011 to Po Leung Kuk Fong Wong Kam Chuen Primary School	9,900	3,132	-----	-----	2,002	1,927	1,609	641	589

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
A550006	54	Major repairs 2006-2007 to Po Leung Kuk Fung Ching Memorial Primary School	2,719	2,589	-----	13	6	2	3	14	92
A550013	55	Major repairs 2013-2014 to Po Leung Kuk Fung Ching Memorial Primary School	2,366	2,173	-----	86	59	32	12	4	-----
A550215	56	Major repairs 2015-2016 to Po On Commercial Association Wan Ho Kan Primary School	4,143	3,085	74	473	326	177	68	14	-----
A550613	57	Major repairs 2013-2014 to Po Leung Kuk Wong Wing Shu Primary School	4,377	4,010	9	35	18	5	10	40	259
A550615	58	Major repairs 2015-16 to Po Leung Kuk Wong Wing Shu Primary School	2,734	1,381	192	192	53	8	24	135	941
A550813	59	Major repairs 2013-2014 to Po Leung Kuk Riverain Primary School	5,008	4,436	104	104	28	9	15	62	354
A551613	60	Major repairs 2013-2014 to Precious Blood Primary School (South Horizons)	2,887	2,430	15	44	22	7	12	50	322
A552114	61	Major repairs 2014-2015 to Pui Ling School of The Precious Blood	2,478	1,696	-----	75	38	12	21	85	551
A552115	62	Major repairs 2015-16 to Pui Ling School of the Precious Blood	3,862	1,695	142	211	105	32	58	236	1,525
A553209	63	Major repairs 2009-2010 to Queen Elizabeth School Old Students' Association Primary School	2,706	2,482	-----	-----	18	152	18	18	18
A553215	64	Major repairs 2015-2016 to Queen Elizabeth School Old Students' Association Primary School	4,912	3,117	(288)	801	554	301	115	24	-----
A553411	65	Major repairs 2011-2012 to Queen Elizabeth School Old Students' Association Branch Primary School	1,243	1,188	-----	5	3	1	1	6	39
A553413	66	Major repairs 2013-2014 to Queen Elizabeth School Old Students' Association Branch Primary School	2,288	2,032	238	238	12	4	2	-----	-----
A554211	67	Major repairs 2011-2012 to Sai Kung Central Lee Siu Yam Memorial School	2,997	2,870	-----	12	6	2	3	14	90
A555411	68	Major repairs 2011-2012 to Sam Shui Natives Association Huen King Wing School	3,193	2,357	-----	-----	67	568	67	67	67
A558612	69	Major repairs 2012-2013 to Sha Tau Kok Central Primary School	1,607	1,500	33	33	5	2	3	12	52
A558613	70	Major repairs 2013-2014 to Sha Tau Kok Central Primary School	1,614	473	-----	111	55	17	30	124	804
A559211	71	Major repairs 2011-2012 to Shap Pat Heung Rural Committee Kung Yik She Primary School	4,671	4,670	-----	1	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
A559813	72	Major repairs 2013-2014 to S.K.H. St. Andrew's Primary School	2,562	2,206	8	158	110	60	23	5	-----
A559814	73	Major repairs 2014-2015 to S.K.H. St. Andrew's Primary School	2,738	2,490	-----	111	76	42	16	3	-----
A561013	74	Major repairs 2013-2014 to S.K.H. Yautong Kei Hin Primary School	1,765	1,674	-----	9	4	1	2	10	65
A561014	75	Major repairs 2014-2015 to S.K.H. Yautong Kei Hin Primary School	2,515	2,285	-----	102	71	39	15	3	-----
A561211	76	Major repairs 2011-2012 to Shun Tak Fraternal Association Wu Mien Tuen Primary School	282	262	-----	2	1	-----	1	2	14
A563013	77	Major repairs 2013-2014 to St Andrew's Catholic Primary School	2,357	2,117	-----	107	74	40	15	4	-----
A563513	78	Major repairs 2013-2014 to St. Anthony's School	1,076	824	16	25	12	4	7	27	177
A563514	79	Major repairs 2014-2015 to St. Anthony's School	2,391	1,520	221	221	42	13	23	95	477
A565215	80	Major repairs 2015-2016 to S.K.H. Chu Oi Primary School (Lei Muk Shue)	5,073	1,623	(608)	1,541	1,065	578	220	46	-----
A566015	81	Major repairs 2015-2016 to S.K.H. Tin Wan Chi Nam Primary School	2,806	2,167	-----	285	197	107	41	9	-----
A566114	82	Major repairs 2014-2015 to S.K.H. St. Michael's Primary School	3,913	3,357	363	363	27	8	15	61	82
A566212	83	Major repairs 2012-2013 to S.K.H. Wing Chun Primary School	5,094	4,798	-----	29	14	4	8	32	209
A567515	84	Major repairs 2015-16 to S.K.H. St. Peter's Primary School	7,500	410	-----	690	342	106	189	772	4,991
A569213	85	Major repairs 2013-2014 to S.K.H. Wei Lun Primary School	1,592	1,454	-----	13	7	2	4	15	97
A569612Q	86	Major repairs 2015-2016 to Stewards Pooi Kei Primary School	1,066	-----	-----	476	329	179	68	14	-----
A570213	87	Major repairs 2013-2014 to Sung Tak Wong Kin Sheung Memorial School	2,835	2,584	26	112	77	42	16	4	-----
A571213	88	Major repairs 2013-2014 to Tung Wah Group of Hospitals Yiu Dak Chi Memorial Primary School (Yuen Long)	3,650	1,236	-----	400	567	1,447	-----	-----	-----
A571214	89	Major repairs 2014-2015 to Tung Wah Group of Hospitals Yiu Dak Chi Memorial Primary School (Yuen Long)	1,473	970	148	225	155	84	32	7	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
A573711	90	Major repairs 2011-2012 to Tai Po Old Market Public School	3,828	3,197	-----	61	31	9	17	69	444
A573712A	91	Special project 2012-2013 to Tai Po Old Market Public School	600	112	-----	44	171	224	49	-----	-----
A576011A	92	Special project 2011-2012 to The Salvation Army Centaline Charity Fund School	11,901	1,244	543	543	3,044	2,926	2,426	902	816
A576411	93	Major repairs 2011-2012 to The Association of The Directors And Former Directors of Pok Oi Hospital Ltd. Leung Sing Tak School	2,862	2,740	-----	-----	10	83	10	10	9
A577010	94	Major repairs 2010-2011 to The Salvation Army Ann Wyllie Memorial School	6,138	5,315	-----	80	40	12	22	90	579
A577413	95	Major repairs 2013-2014 to Tin Shui Wai Methodist Primary School	2,263	1,910	-----	34	17	5	9	38	250
A577414	96	Major repairs 2014-2015 to Tin Shui Wai Methodist Primary School	1,157	815	31	33	17	5	9	37	241
A578213	97	Major repairs 2013-2014 to Tseung Kwan O Catholic Primary School	2,646	2,068	-----	258	178	97	37	8	-----
A579815	98	Major repairs 2015-2016 to Tsuen Wan Trade Association Primary School	3,526	1,981	1	689	477	259	99	21	-----
A580013	99	Major repairs 2013-2014 to Tseung Kwan O Methodist Primary School	2,623	2,467	-----	15	8	2	4	17	110
A581512Q	100	Major repairs 2013-2014 to Tung Koon School	2,136	2,073	-----	28	19	11	4	1	-----
A582611Q	101	Major repairs 2012-2013 to Tung Wah Group of Hospitals Hong Kong & Kowloon Electrical Appliances Merchants Association Ltd. School	1,563	1,239	114	145	100	54	21	4	-----
A585915	102	Major repairs 2015-16 to Wong Tai Sin Catholic Primary School	2,116	977	101	111	55	17	30	124	802
A587615	103	Major repairs 2015-16 to Yan Chai Hospital Chan Iu Seng Primary School	9,264	5,705	534	534	135	16	58	351	2,465
A588714	104	Major repairs 2014-2015 to Yuen Long Merchants Association Primary School	2,369	1,928	182	197	136	74	28	6	-----
A588811	105	Major repairs 2011-2012 to Yuen Long Long Ping Estate Tung Koon Primary School	3,165	3,164	-----	1	-----	-----	-----	-----	-----
A589214	106	Major repairs 2014-2015 to Yuen Long Public Middle School Alumni Association Primary School	1,437	944	103	220	152	83	31	7	-----
A589414	107	Major repairs 2014-2015 to Yuen Long Public Middle School Alumni Association Ying Yip Primary School	2,099	1,611	-----	47	24	7	13	53	344

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
AD60614	108	Major repairs 2014-2015 to G.T. (Ellen Yeung) College	5,903	-----	-----	-----	500	960	722	454	3,267
AD60715	109	Major repairs 2015-16 to The Hong Kong Chinese Christian Churches Union Logos Academy (Primary Section)	4,345	-----	-----	-----	368	707	531	334	2,405
AD61210	110	Major repairs 2010-2011 to Po Leung Kuk Hong Kong Taoist Association Yuen Yuen Primary School	3,840	-----	-----	-----	326	624	470	296	2,124
AD61211	111	Major repairs 2011-2012 to Po Leung Kuk Hong Kong Taoist Association Yuen Yuen Primary School	4,175	-----	-----	-----	389	679	511	321	2,275
AD61415	112	Major repairs 2015-16 to Lingnan University Hong Kong Alumni D.S.S. Primary School	4,389	-----	-----	-----	372	714	537	338	2,428
AD61512	113	Major repairs 2012-2013 to Delia (Man Kiu) English Primary School	5,813	-----	-----	5,385	428				
AD61713	114	Major repairs 2013-2014 to Evangel College	4,260	201	3,530	3,530	529	-----	-----	-----	-----
AD61715	115	Major repairs 2015-16 to Evangel College (Primary Section)	2,577	-----	-----	-----	218	419	315	198	1,427
AD61814	116	Major repairs 2014-2015 to Hong Kong Baptist University Affiliated School Wong Kam Fai Secondary And Primary School	3,843	-----	-----	-----	326	625	470	296	2,126
AD62010	117	Major repairs 2010-2011 to Ying Wa Primary School	4,218	3,572	62	190	456				
AD62011	118	Major repairs 2011-2012 to Ying Wa Primary School	3,280	-----	-----	-----	278	533	401	252	1,816
AD62013	119	Major repairs 2013-2014 to Ying Wa Primary School	5,456	-----	-----	-----	463	887	667	420	3,019
AD62015	120	Major repairs 2015-16 to Ying Wa Primary School	9,638	-----	-----	-----	817	1,567	1,179	742	5,333
AD62114	121	Major repairs 2014-2015 to Fukien Secondary School Affiliated School	5,021	-----	-----	-----	426	816	614	387	2,778
AD62115	122	Major repairs 2015-16 to Fukien Secondary School Affiliated School (Primary Section)	3,571	-----	-----	-----	303	581	437	275	1,975
AP-5261-15-01	123	Mandatory Building Inspection Scheme (MBIS) Subsidy	2,734	-----	-----	2,734	-----	-----	-----	-----	-----
AP-6534-14-01	124	Ad-Hoc 2014-2015 to Hong Chi Pinehill No.2 School	4,380	-----	-----	300	1,340	1,600	1,070	70	-----
AP-D063-14-01	125	DHO Project for St. Stephen's College	490	-----	-----	198	230	22	18	22	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
C000712	126	Major repairs 2012-2013 to La Salle College	10,986	6,938	524	524	170	34	82	415	2,823
C000713	127	Major repairs 2013-2014 to La Salle College	2,749	457	-----	223	111	34	61	249	1,614
C000714	128	Major repairs 2014-2015 to La Salle College	6,170	1,100	1,024	1,024	245	76	135	552	3,038
C000715	129	Major repairs 2015-16 to La Salle College	2,715	187	26	246	122	38	67	275	1,780
C001111Q	130	Major repairs 2012-2013 to Marymount Secondary School	916	905	-----	5	3	2	1	-----	-----
C001313	131	Major repairs 2013-2014 to Methodist College	2,207	1,889	-----	142	98	53	20	5	-----
C001513	132	Major repairs 2013-2014 to Sacred Heart Canossian College	2,884	2,383	3	49	24	7	13	55	353
C001515	133	Major repairs 2015-16 to Sacred Heart Canossian College	3,807	907	48	282	140	43	77	316	2,042
C001714	134	Major repairs 2014-2015 to St. Clare's Girls' School	2,839	2,409	-----	192	133	72	27	6	-----
C001912	135	Major repairs 2012-2013 to St. Francis' Canossian College	2,397	2,237	-----	16	8	2	4	17	113
C002513	136	Major repairs 2013-2014 to St. Mary's Canossian College	1,035	447	-----	57	28	9	16	64	414
C003513Q	137	Major repairs 2014-2015 to St Stephen's Girls' College	2,944	2,185	-----	339	234	127	48	11	-----
C003915	138	Major repairs 2015-16 to Wah Yan College, Kowloon	2,664	671	30	194	96	30	53	217	1,403
C100110Q	139	Major repairs 2011-2012 to Aberdeen Technical School	521	463	23	26	18	10	4	-----	-----
C100914	140	Major repairs 2014-2015 to Buddhist Sin Tak College	1,505	654	-----	380	263	143	54	11	-----
C101214A	141	Special project 2014-2015 to Buddhist Hung Sean Chau Memorial College	1,000	-----	-----	328	230	219	172	29	22
C101611	142	Major repairs 2011-2012 to Buddhist Wai Yan Memorial College	2,575	2,443	-----	13	6	2	4	14	93
C102012	143	Major repairs 2012-2013 to Carmel Secondary School	3,240	2,466	11	75	37	12	21	84	545

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
C102013	144	Major repairs 2013-2014 to Carmel Secondary School	1,894	1,550	153	153	17	5	9	37	123
C102112A	145	Special project 2012-2013 to Carmel Pak U Secondary School	500	405	41	41	33	11	10	-----	-----
C102413A	146	Special project 2013-2014 to Carmel Bunnan Tong Memorial Secondary School	11,901	493	-----	2,279	6,849	2,280	-----	-----	-----
C102511	147	Major repairs 2011-2012 to Cheng Chek Chee Secondary School of Sai Kung And Hang Hau District, N.T.	2,359	1,015	-----	131	65	20	36	146	946
C102513	148	Major repairs 2013-2014 to Cheng Chek Chee Secondary School of Sai Kung And Hang Hau District, N.T.	3,686	3,142	50	53	26	8	15	59	383
C102514	149	Major repairs 2014-2015 to Cheng Chek Chee Secondary School of Sai Kung And Hang Hau District, N.T.	4,483	3,719	1	74	37	11	20	83	539
C102612A	150	Special project 2012-2013 to Carmel Alison Lam Foundation Secondary School	11,800	123	226	2,350	7,030	2,297	-----	-----	-----
C102714	151	Major repairs 2014-2015 to Cheung Chuk Shan College	1,936	1,470	-----	45	23	7	12	51	328
C102913	152	Major repairs 2013-2014 to Cheung Sha Wan Catholic Secondary School	1,726	1,631	-----	9	5	1	3	10	67
C102914	153	Major repairs 2014-2015 to Cheung Sha Wan Catholic Secondary School	3,448	2,690	232	232	37	11	20	83	375
C103513	154	Major repairs 2013-2014 to Choi Hung Estate Catholic Secondary School	1,317	814	87	224	155	84	32	8	-----
C104013	155	Major repairs 2013-2014 to Christian Alliance Cheng Wing Gee College of The Kowloon Tong Church of The Chinese Christian And Missionary Alliance, Hong Kong	1,287	887	-----	179	123	67	26	5	-----
C104414	156	Major repairs 2014-2015 to Concordia Lutheran School - North Point	4,061	3,461	-----	58	29	9	16	65	423
C104912	157	Major repairs 2012-2013 to De La Salle Secondary School N T	3,982	3,222	-----	74	37	11	20	83	535
C105111	158	Major repairs 2011-2012 to Salesians Of Don Bosco Ng Siu Mui Secondary School	17,143	14,189	352	352	130	31	66	309	2,066
C105413	159	Major repairs 2013-2014 to General Chamber of Commerce And Industry of The Tung Kun District Lau Pak Lok Secondary School	2,428	2,002	141	190	131	71	27	7	-----
C105415	160	Major repairs 2015-16 to General Chamber of Commerce and Industry of the Tung Kun District Lau Pak Lok Secondary School	3,079	1,695	178	178	59	13	29	143	962
C106214	161	Major repairs 2014-2015 to Hong Kong True Light College	2,700	2,144	2	248	171	93	35	9	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
C106313	162	Major repairs 2013-2014 to The Hong Kong Sze Yap Commercial & Industrial Association Wong Tai Shan Memorial College	3,869	3,030	-----	81	41	13	22	91	591
C106314	163	Major repairs 2014-2015 to The Hong Kong Sze Yap Commercial & Industrial Association Wong Tai Shan Memorial College	2,642	1,756	56	86	43	13	24	96	624
C106512A	164	Special project 2012-2013 to The Hong Kong S.Y.C. & I.A. Chan Nam Chong Memorial College	9,300	150	-----	520	4,630	4,000	-----	-----	-----
C106515	165	Major repairs 2015-16 to The Hong Kong Sze Yap Commercial and Industrial Association Chan Nam Chong Memorial College	2,950	2,295	160	160	32	10	17	71	365
C107111	166	Major repairs 2011-2012 to The Church of Christ In China Hoh Fuk Tong College	4,438	4,031	-----	40	20	6	11	44	286
C107113	167	Major repairs 2013-2014 to The Church of Christ In China Hoh Fuk Tong College	1,778	1,488	-----	129	89	49	18	5	-----
C107214	168	Major repairs 2014-2015 to Kiangsu-chekiang College (Kwai Chung)	3,197	3,004	-----	86	59	32	12	4	-----
C107512	169	Major repairs 2012-2013 to Ho Lap College (Sponsored By The Sik Sik Yuen)	3,232	3,229	-----	-----	3	-----	-----	-----	-----
C107514	170	Major repairs 2014-2015 to Ho Lap College (Sponsored By The Sik Sik Yuen)	2,278	1,578	162	162	34	10	19	76	399
C107714	171	Major repairs 2014-2015 to Hoi Ping Chamber of Commerce Secondary School	2,198	1,382	274	274	39	12	22	89	380
C108412A	172	Special project 2012-2013 to Hong Kong Taoist Association The Yuen Yuen Institute No.1 Secondary School	6,724	122	308	331	3,376	2,895	-----	-----	-----
C108415	173	Major repairs 2015-16 to Hong Kong Taoist Association the Yuen Yuen Institute No.1 Secondary School	6,101	1,685	2,754	2,754	213	66	118	481	784
C108615	174	Major repairs 2015-16 to Immaculate Heart of Mary College	4,583	3,152	544	544	69	21	38	156	603
C108913	175	Major repairs 2013-2014 to The Church of Christ In China Kei Chi Secondary School	3,048	2,866	-----	17	9	3	5	20	128
C108914	176	Major repairs 2014-2015 to The Church of Christ In China Kei Chi Secondary School	3,119	2,294	17	80	40	12	22	90	581
C109012Q	177	Major repairs 2012-2013 to Ju Ching Chu Secondary School (Kwai Chung)	157	144	7	7	4	2	-----	-----	-----
C109410Q	178	Major repairs 2012-2013 to Ju Ching Chu Secondary School (Tuen Mun)	232	197	-----	16	11	6	2	-----	-----
C109514	179	Major repairs 2014-2015 to Kit Sam Lam Bing Yim Secondary School	2,464	736	322	772	533	290	110	23	-----

CWRB Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
C109615	180	Major repairs 2015-2016 to Kiangsu-chekiang College (Shatin)	4,376	2,951	37	636	440	239	91	19	-----
C109913	181	Major repairs 2013-2014 to Kowloon True Light School	2,832	2,407	146	146	21	6	11	46	195
C110312	182	Major repairs 2012-2013 to Lee Kau Yan Memorial School	776	733	-----	4	2	1	1	5	30
C110313	183	Major repairs 2013-2014 to Lee Kau Yan Memorial School	2,614	2,482	-----	13	6	2	4	14	93
C110314	184	Major repairs 2014-2015 to Lee Kau Yan Memorial School	2,501	1,436	-----	476	328	178	68	15	-----
C110315A	185	Special project 2015-2016 to Lee Kau Yan Memorial School	1,000	-----	-----	27	27	36	810	100	-----
C110513	186	Major repairs 2013-2014 to Leung Shek Chee College	1,583	1,334	-----	23	12	4	7	27	176
C110914	187	Major repairs 2014-2015 to Lok Sin Tong Yu Kan Hing Secondary School	2,561	1,618	194	194	46	14	25	103	561
C110915	188	Major repairs 2015-16 to Lok Sin Tong Yu Kan Hing School	2,857	1,555	-----	126	63	19	35	142	917
C111011A	189	Special project 2011-2012 to Lui Cheung Kwong Lutheran College	500	91	-----	-----	121	117	97	39	35
C111014	190	Major repairs 2014-2015 to Lui Cheung Kwong Lutheran College	3,110	2,129	164	438	303	164	63	13	-----
C111412	191	Major repairs 2012-2013 to ELCHK Lutheran Secondary School	2,492	2,418	-----	7	4	1	2	8	52
C111413	192	Major repairs 2013-2014 to ELCHK Lutheran Secondary School	2,164	1,982	-----	17	9	3	5	20	128
C111414	193	Major repairs 2014-2015 to ELCHK Lutheran Secondary School	5,357	3,953	5	137	68	21	37	153	988
C111415	194	Major repairs 2015-16 to The Evangelical Lutheran Church of Hong Kong Lutheran Secondary School	2,282	643	1,352	1,352	79	24	44	140	-----
C112013	195	Major repairs 2013-2014 to Lok Sin Tong Wong Chung Ming Secondary School	2,314	1,915	-----	39	19	6	11	43	281
C112014	196	Major repairs 2014-2015 to Lok Sin Tong Wong Chung Ming Secondary School	4,881	3,313	128	153	76	23	42	171	1,103
C112015	197	Major repairs 2015-16 to Lok Sin Tong Wong Chung Ming Secondary School	2,062	1,331	194	194	35	11	20	80	391

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
C112115	198	Major repairs 2015-16 to Munsang College	3,205	72	1,079	1,079	151	47	84	341	1,431
C112213	199	Major repairs 2013-2014 to Lok Sin Tong Ku Chiu Man Secondary School	2,375	2,108	-----	119	82	45	17	4	-----
C112214	200	Major repairs 2014-2015 to Lok Sin Tong Ku Chiu Man Secondary School	2,375	1,905	-----	45	23	7	13	51	331
C112215	201	Major repairs 2015-16 to Lok Sin Tong Ku Chiu Man Secondary School	4,495	410	2,556	2,556	197	61	109	445	717
C112513	202	Major repairs 2013-2014 to Newman Catholic College	2,350	1,842	-----	227	157	85	32	7	-----
C112815A	203	Special project 2015-2016 to Liu Po Shan Memorial College	1,000	-----	-----	328	230	219	172	29	22
C113415	204	Major repairs 2015-16 to Pentecostal School	2,561	701	-----	181	90	28	50	202	1,309
C113613	205	Major repairs 2013-2014 to The Pentecostal Holiness Church Wing Kwong College	2,116	1,968	-----	14	7	2	4	16	105
C113811	206	Major repairs 2011-2012 to Po Leung Kuk Centenary Li Shiu Chung Memorial College	6,216	5,344	-----	-----	70	592	70	70	70
C114513	207	Major repairs 2013-2014 to Pooi To Middle School	1,785	1,524	-----	25	13	4	7	28	184
C114811Q	208	Major repairs 2012-2013 to New Life Schools Incorporation Lui Kwok Pat Fong College	1,315	784	9	237	164	89	34	7	-----
C114914	209	Major repairs 2014-2015 to Precious Blood Secondary School	4,142	3,055	262	262	52	16	29	118	610
C115014	210	Major repairs 2014-2015 to Man Kiu College	3,268	2,473	196	355	245	133	51	11	-----
C115113	211	Major repairs 2013-2014 to Pui Ching Middle School	3,010	1,996	-----	453	313	170	65	13	-----
C115114A	212	Special project 2014-2015 to Pui Ching Middle School	1,000	-----	-----	328	230	219	172	29	22
C115914	213	Major repairs 2014-2015 to Sheng Kung Hui Bishop Mok Sau Tseng Secondary School	3,637	2,512	6	109	54	17	30	123	792
C116111Q	214	Major repairs 2012-2013 to Sheng Kung Hui Kei Hau Secondary School	1,944	1,856	10	39	27	15	6	1	-----
C116114	215	Major repairs 2014-2015 to Sheng Kung Hui Kei Hau Secondary School	2,378	1,079	-----	126	63	19	35	141	915

CWRB Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
C116115	216	Major repairs 2015-16 to Sheng Kung Hui Kei Hau Secondary School	2,789	1,447	178	178	56	11	27	137	933
C116313	217	Major repairs 2013-2014 to Sheng Kung Hui Lui Ming Choi Secondary School	3,322	3,303	-----	2	1	-----	1	2	13
C116415	218	Major repairs 2015-2016 to Sheng Kung Hui Tsang Shiu Tim Secondary School	3,990	2,615	118	614	424	230	88	19	-----
C116510	219	Major repairs 2010-2011 to Salesian English School	2,507	2,391	-----	11	6	2	3	13	81
C116614	220	Major repairs 2014-2015 to Shek Lei Catholic Secondary School	2,161	1,495	58	64	32	10	18	73	469
C116714Q	221	Major repairs 2015-2016 to Shun Tak Fraternal Association Seaward Woo College	484	-----	-----	216	149	81	31	7	-----
C117111	222	Major repairs 2011-2012 to Shung Tak Catholic English College	4,289	3,311	-----	95	47	15	26	106	689
C117210A	223	Special project 2010-2011 to Sheng Kung Hui Lam Kau Mow Secondary School	11,000	3,794	-----	-----	2,132	2,052	1,714	683	625
C117414	224	Major repairs 2014-2015 to Sheng Kung Hui Tang Shiu Kin Secondary School	2,891	2,303	66	66	26	7	14	62	413
C117513	225	Major repairs 2013-2014 to St. Antonius Girls' College	2,457	1,108	1,107	1,107	65	20	36	121	-----
C117514	226	Major repairs 2014-2015 to St. Antonius Girls' College	2,425	2,221	21	91	63	34	13	3	-----
C117613	227	Major repairs 2013-2014 to Shun Lee Catholic Secondary School	4,556	2,568	-----	329	467	1,192	-----	-----	-----
C117813Q	228	Major repairs 2013-2014 to Sha Tin Methodist College	2,686	1,612	-----	178	252	644	-----	-----	-----
C117815	229	Major repairs 2015-2016 to Sha Tin Methodist College	4,560	1,766	241	1,249	862	468	178	37	-----
C117912	230	Major repairs 2012-2013 to Sheng Kung Hui St. Benedict's School	3,710	3,667	-----	4	2	1	1	5	30
C118014	231	Major repairs 2014-2015 to Sheng Kung Hui Bishop Baker Secondary School	1,682	1,236	91	199	138	75	28	6	-----
C118714	232	Major repairs 2014-2015 to St. Francis Xavier's College	2,611	2,262	-----	155	108	59	22	5	-----
C119214	233	Major repairs 2014-2015 to Sheng Kung Hui Tsoi Kung Po Secondary School	1,962	1,383	22	56	28	9	15	63	408

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
C119215	234	Major repairs 2015-16 to Sheng Kung Hui Tsoi Kung Po Secondary School	2,518	2,010	280	280	25	8	14	55	126
C119614	235	Major repairs 2014-2015 to S.K.H. St. Mary's Church Mok Hing Yiu College	3,281	2,754	-----	235	162	88	34	8	-----
C120713	236	Major repairs 2013-2014 to Tung Wah Group of Hospitals Mrs. Wu York Yu Memorial College	2,571	2,433	-----	13	7	2	4	15	97
C121415	237	Major repairs 2015-2016 to Tung Wah Group of Hospitals Sun Hoi Directors' College	3,722	1,964	295	785	543	295	112	23	-----
C122111	238	Major repairs 2011-2012 to Tak Oi Secondary School	1,905	1,810	-----	9	5	1	3	10	67
C122513	239	Major repairs 2013-2014 to The Salvation Army William Booth Secondary School	1,819	1,781	-----	4	2	1	1	4	26
C122514	240	Major repairs 2014-2015 to The Salvation Army William Booth Secondary School	4,174	2,267	1,263	1,263	92	28	51	208	265
C123615	241	Major repairs 2015-2016 to Tuen Mun Catholic Secondary School	3,106	2,004	72	492	340	185	70	15	-----
C123713	242	Major repairs 2013-2014 to Valtorta College	3,464	3,292	2	16	8	3	5	19	121
C124011Q	243	Major repairs 2012-2013 to Yan Chai Hospital Lim Por Yen Secondary School	1,011	896	115	115	-----	-----	-----	-----	-----
C124015	244	Major repairs 2015-16 to Yan Chai Hospital Lim Por Yen Secondary School	4,236	370	2,894	2,894	187	58	103	421	203
C124114	245	Major repairs 2014-2015 to Wong Shiu Chi Secondary School	4,558	3,534	143	143	41	7	19	103	711
C124510A	246	Special project 2010-2011 to Yu Chun Keung Memorial College No. 2	11,980	7,222	890	890	1,229	1,177	953	273	236
C124515	247	Major repairs 2015-16 to Yu Chun Keung Memorial College No. 2	2,288	1,572	146	146	35	11	19	78	427
C125510Q	248	Major repairs 2012-2013 to Assembly Of God Hebron Secondary School	427	382	-----	20	14	8	3	-----	-----
C125511A	249	Special project 2011-2012 to Assembly of God Hebron Secondary School	500	343	-----	-----	46	44	37	15	15
C126913	250	Major repairs 2013-2014 to Fanling Kau Yan College	1,840	1,476	-----	35	18	5	10	40	256
C127012	251	Major repairs 2012-2013 to Fanling Rhenish Church Secondary School	825	782	-----	4	2	1	1	5	30

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
C127210Q	252	Major repairs 2011-2012 to Ho Yu College And Primary School (Sponsored By Sik Sik Yuen)	792	706	8	38	26	14	5	3	-----
C127915	253	Major repairs 2015-2016 to HKFEW Wong Cho Bau Secondary School	3,558	2,370	53	530	367	199	76	16	-----
C128208	254	Major repairs 2008-2009 to Hong Kong Sea School	3,075	2,914	12	16	8	2	4	17	114
C128213	255	Major repairs 2013-2014 to Hong Kong Sea School	1,003	954	-----	5	2	1	1	5	35
C128515	256	Major repairs 2015-2016 to Islamic Kasim Tuet Memorial College	2,978	1,637	149	599	413	225	86	18	-----
C129310Q	257	Major repairs 2012-2013 to Buddhist Tai Kwong Chi Hong College	1,582	1,211	-----	166	114	62	24	5	-----
C129814	258	Major repairs 2014-2015 to Buddhist Mau Fung Memorial College	3,031	2,357	121	301	208	113	43	9	-----
C130113	259	Major repairs 2013-2014 to Buddhist Kok Kwong Secondary School	2,540	2,231	29	51	72	186	-----	-----	-----
C130313	260	Major repairs 2013-2014 to HHCKLABuddhist Ma Kam Chan Memorial English Secondary School	3,550	1,696	244	828	572	311	118	25	-----
C131013	261	Major repairs 2013-2014 to Chiu Chow Association Secondary School	2,270	1,802	-----	78	109	281	-----	-----	-----
C131711	262	Major repairs 2011-2012 to The Church of Christ In China Fong Yun Wah Secondary School	3,406	3,382	-----	2	1	-----	1	3	17
C132511Q	263	Major repairs 2012-2013 to China Holiness Church Living Spirit College	603	145	-----	204	141	77	29	7	-----
C132513	264	Major repairs 2013-2014 to China Holiness Church Living Spirit College	1,393	1,309	-----	8	4	1	2	9	60
C134714	265	Major repairs 2014-2015 to Confucian Tai Shing Ho Kwok Pui Chun College	1,651	1,188	44	45	22	7	12	50	327
C134913	266	Major repairs 2013-2014 to Fukien Secondary School (Siu Sai Wan)	1,570	1,464	-----	10	5	2	3	11	75
C135014	267	Major repairs 2014-2015 to Gertrude Simon Lutheran College	2,329	1,203	-----	503	347	189	72	15	-----
C135513	268	Major repairs 2013-2014 to Ho Dao College (Sponsored By Sik Sik Yuen)	2,919	2,916	-----	-----	3	-----	-----	-----	-----
C135714	269	Major repairs 2014-2015 to The Hong Kong Management Association K. S. Lo College	2,464	1,563	5	402	278	151	58	12	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
C135811Q	270	Major repairs 2012-2013 to Hong Kong Teachers' Association Lee Heng Kwei Secondary School	1,493	1,279	158	158	3	36	14	3	-----
C135812	271	Major repairs 2012-2013 to Hong Kong Teachers' Association Lee Heng Kwei Secondary School	4,998	4,971	-----	3	1	-----	1	3	19
C136210A	272	Special project 2010-2011 to Chung Sing Benevolent Society Mrs. Aw Boon Haw Secondary School	11,980	3,191	701	701	2,459	2,362	1,949	692	626
C136214	273	Major repairs 2014-2015 to Chung Sing Benevolent Society Mrs. Aw Boon Haw Secondary School	10,154	2,626	1,365	1,365	364	112	201	820	4,666
C136311A	274	Special project 2011-2012 to The Hong Kong Chinese Women's Club Fung Yiu King Memorial Secondary School	11,901	3,309	-----	-----	2,542	2,446	2,043	814	747
C136314	275	Major repairs 2014-2015 to The Hong Kong Chinese Women's Club Fung Yiu King Memorial Secondary School	6,472	4,142	1,026	1,026	113	35	62	254	840
C136713	276	Major repairs 2013-2014 to Jockey Club Ti-i College	2,939	2,741	5	88	61	33	13	3	-----
C136714	277	Major repairs 2014-2015 to Jockey Club Ti-i College	4,807	4,381	304	304	21	6	11	46	38
C137010	278	Major repairs 2010-2011 to Paoc Ka Chi Secondary School	2,019	2,010	-----	1	-----	-----	-----	1	7
C137012A	279	Special project 2012-2013 to Paoc Ka Chi Secondary School	6,266	154	10	270	3,141	2,701	-----	-----	-----
C137012Q	280	Major repairs 2015-2016 to Paoc Ka Chi Secondary School	450	117	13	148	103	56	21	5	-----
C137311	281	Major repairs 2011-2012 to Kau Yan College	2,059	1,919	-----	13	7	2	4	15	99
C137312	282	Major repairs 2012-2013 to Kau Yan College	4,179	4,175	-----	-----	4	-----	-----	-----	-----
C137313	283	Major repairs 2013-2014 to Kau Yan College	3,208	2,754	-----	44	22	7	12	49	320
C137314	284	Major repairs 2014-2015 to Kau Yan College	2,774	1,911	-----	84	42	13	23	94	607
C137414	285	Major repairs 2014-2015 to King Ling College	3,188	2,234	53	93	46	14	25	104	672
C137513	286	Major repairs 2013-2014 to Ko Lui Secondary School	1,959	1,659	-----	134	93	50	19	4	-----
C138013	287	Major repairs 2013-2014 to Kwun Tong Maryknoll College	1,684	1,366	-----	142	98	53	20	5	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
C140211	288	Major repairs 2011-2012 to Lingnan Hang Yee Memorial Secondary School	1,607	1,509	-----	10	5	1	3	11	68
C140313	289	Major repairs 2013-2014 to Ling Liang Church E Wun Secondary School	3,226	2,821	-----	39	20	6	11	44	285
C140514	290	Major repairs 2014-2015 to Lok Sin Tong Leung Chik Wai Memorial School	3,455	3,054	189	189	121	64	23	4	-----
C140613A	291	Special project 2013-2014 to Lok Sin Tong Leung Kau Kui College	660	-----	-----	66	231	297	66	-----	-----
C141512	292	Major repairs 2012-2013 to Ma On Shan Tsung Tsin Secondary School	4,163	4,162	-----	-----	1	-----	-----	-----	-----
C142015A	293	Special project 2015-2016 to The Methodist Church Hong Kong Wesley College	1,000	-----	-----	21	21	28	830	100	-----
C142511	294	Major repairs 2011-2012 to The Church of Christ In China Ming Kei College	3,828	3,540	-----	28	14	4	8	31	203
C142512	295	Major repairs 2012-2013 to The Church of Christ In China Ming Kei College	1,653	1,553	-----	10	5	1	3	11	70
C142513	296	Major repairs 2013-2014 to The Church of Christ In China Ming Kei College	1,526	699	827	827	-----	-----	-----	-----	-----
C142514	297	Major repairs 2014-2015 to The Church of Christ In China Ming Kei College	1,283	270	18	99	49	15	27	110	713
C143810	298	Major repairs 2010-2011 to Munsang College (Hong Kong Island)	1,606	1,486	-----	12	6	2	3	13	84
C143814	299	Major repairs 2014-2015 to Munsang College (Hong Kong Island)	2,778	1,989	-----	77	38	12	21	86	555
C144811Q	300	Major repairs 2012-2013 to Po Leung Kuk Ma Kam Ming College	1,449	1,314	-----	60	42	23	9	1	-----
C144813	301	Major repairs 2013-2014 to Po Leung Kuk Ma Kam Ming College	2,664	1,918	461	461	102	125	48	10	-----
C144913	302	Major repairs 2013-2014 to Po Leung Kuk Celine Ho Yam Tong College	3,472	3,471	-----	-----	1	-----	-----	-----	-----
C144915	303	Major repairs 2015-16 to Po Leung Kuk Celine Ho Yam Tong College	3,267	2,559	135	135	34	11	19	77	432
C146013	304	Major repairs 2013-2014 to Pui Ying Secondary School	3,228	2,409	-----	366	253	137	52	11	-----
C146710Q	305	Major repairs 2012-2013 to Queen Elizabeth School Old Students' Association Secondary School	376	331	45	45	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
C146715	306	Major repairs 2015-16 to Queen Elizabeth School Old Students' Association Secondary School	2,347	1,765	344	344	28	9	16	63	122
C147511A	307	Special project 2011-2012 to Rhenish Church Pang Hok-ko Memorial College	10,700	1,898	1,159	1,159	2,372	2,275	1,861	602	533
C147515	308	Major repairs 2015-16 to Rhenish Church Pang Hok-Ko Memorial College	2,702	1,351	807	807	65	20	36	147	276
C150114	309	Major repairs 2014-2015 to San Wui Commercial Society Chan Pak Sha School	2,768	2,281	216	218	150	82	31	6	-----
C150115	310	Major repairs 2015-16 to San Wui Commercial Soc Chan Pak Sha School	4,132	1,955	107	212	105	32	58	237	1,533
C150812	311	Major repairs 2012-2013 to Semple Memorial Secondary School	1,895	1,638	-----	25	12	4	7	28	181
C151011	312	Major repairs 2011-2012 to Shap Pat Heung Rural Committee Kung Yik She Secondary School	1,431	1,236	-----	19	9	3	5	21	138
C151014	313	Major repairs 2014-2015 to Shap Pat Heung Rural Committee Kung Yik She Secondary School	2,462	1,512	-----	424	293	159	61	13	-----
C151814	314	Major repairs 2014-2015 to Shun Tak Fraternal Association Yung Yau College	1,094	433	10	64	32	10	18	72	465
C151815	315	Major repairs 2015-16 to Shun Tak Fraternal Association Yung Yau College	2,530	695	2	178	89	27	49	200	1,292
C152510	316	Major repairs 2010-2011 to St. Francis of Assisi's College	1,697	1,600	-----	9	5	1	3	11	68
C152511Q	317	Major repairs 2012-2013 to St. Francis of Assisi's College	825	721	92	92	12	-----	-----	-----	-----
C154013	318	Major repairs 2013-2014 to S.K.H. St. Simon's Lui Ming Choi Secondary School	2,962	2,277	214	214	33	10	18	75	335
C154513	319	Major repairs 2013-2014 to Tung Wah Group of Hospitals C.Y. Ma Memorial College	3,392	3,200	22	22	9	3	5	21	132
C154514	320	Major repairs 2014-2015 to Tung Wah Group of Hospitals C.Y. Ma Memorial College	3,394	2,954	267	267	21	7	12	48	85
C154515	321	Major repairs 2015-16 to Tung Wah Group of Hospitals C.Y. Ma Memorial College	3,080	994	591	591	101	31	56	227	1,080
C155014Q	322	Major repairs 2015-2016 to St. Teresa Secondary School	1,029	558	4	210	146	79	30	6	-----
C155114	323	Major repairs 2014-2015 to Tung Wah Group of Hospitals Lui Yun Choy Memorial College	5,180	3,467	42	166	83	26	46	186	1,206

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
C155414	324	Major repairs 2014-2015 to Tung Wah Group of Hospitals Wong Fung Ling College	2,532	1,182	420	603	417	226	86	18	-----
C155510A	325	Special project 2010-2011 to The Hong Kong Taoist Association Ching Chung Secondary School	10,800	3,816	788	788	1,909	1,831	1,503	504	449
C155714A	326	Special project 2014-2015 to Tsang Pik Shan Secondary School	1,000	-----	-----	328	230	219	172	29	22
C156513	327	Major repairs 2013-2014 to Yan Chai Hospital Wong Wha San Secondary School	1,793	1,708	-----	8	4	1	2	9	61
C156714	328	Major repairs 2014-2015 to Yan Chai Hospital Law Chan Chor Si College	3,230	2,061	84	114	56	17	31	127	824
C158013	329	Major repairs 2013-2014 to Yu Chun Keung Memorial College	1,375	1,267	-----	10	5	2	3	12	76
C158614	330	Major repairs 2014-2015 to Yuen Long Catholic Secondary School	2,111	1,193	-----	89	44	14	24	100	647
C160013	331	Major repairs 2013-2014 to The Church of Christ In China Yenching College	924	530	-----	176	121	66	25	6	-----
C300211Q	332	Major repairs 2012-2013 to The Church of Christ In China Tam Lee Lai Fun Memorial Secondary School	1,371	1,250	-----	54	37	20	8	2	-----
C300313	333	Major repairs 2013-2014 to The Church of Christ In China Rotary Secondary School	1,935	790	679	679	186	192	73	15	-----
C300315	334	Major repairs 2015-16 to The Church of Christ In China Rotary Secondary School	3,099	2,128	369	369	47	14	26	106	409
C300413	335	Major repairs 2013-2014 to The Church of Christ In China Fung Leung Kit Memorial Secondary School	2,144	1,934	-----	94	65	35	13	3	-----
C300414	336	Major repairs 2014-2015 to The Church of Christ In China Fung Leung Kit Memorial Secondary School	2,042	1,455	-----	57	28	9	16	64	413
C300613	337	Major repairs 2013-2014 to Caritas Fanling Chan Chun Ha Secondary School	1,843	1,431	163	184	127	69	26	6	-----
C301013	338	Major repairs 2013-2014 to CMA Choi Cheung Kok Secondary School	2,852	1,889	2	430	297	161	61	14	-----
C301014	339	Major repairs 2014-2015 to CMA Choi Cheung Kok Secondary School	2,107	1,363	90	332	230	125	47	10	-----
C301113A	340	Special project 2013-2014 to CMA Secondary School	500	-----	-----	50	175	225	50	-----	-----
C301115	341	Major repairs 2015-16 to CMA Secondary School	3,758	1,551	1,410	1,410	107	33	59	240	358

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
C301313	342	Major repairs 2013-2014 to SKH Holy Carpenter Secondary School	2,181	1,365	-----	79	39	12	22	89	575
C301315	343	Major repairs 2015-16 to Holy Carpenter Secondary School	2,564	1,219	601	601	65	20	36	146	477
C301415	344	Major repairs 2015-16 to Hong Kong Weaving Mills Association Chu Shek Lun Secondary School	2,682	1,870	248	248	39	12	22	88	403
C301713	345	Major repairs 2013-2014 to Caritas Chai Wan Marden Foundation Secondary School	2,461	2,340	-----	12	6	2	3	13	85
C301714	346	Major repairs 2014-2015 to Caritas Chai Wan Marden Foundation Secondary School	2,478	958	145	147	73	23	41	166	1,070
C301715	347	Major repairs 2015-16 to Caritas Chai Wan Marden Foundation Secondary School	2,769	-----	230	269	134	41	74	301	1,950
C302213	348	Major repairs 2013-2014 to Caritas Chan Chun Ha Field Studies Centre	2,348	1,919	17	42	21	6	11	47	302
C302513A	349	Special project 2013-2014 to Cotton Spinners Association Secondary School	11,901	300	-----	2,320	6,961	2,320	-----	-----	-----
C302514	350	Major repairs 2014-2015 to Cotton Spinners Association Secondary School	2,646	1,940	97	97	34	11	19	77	468
C302515	351	Major repairs 2015-16 to Cotton Spinners Association Secondary School	3,104	1,924	18	115	57	18	31	128	831
C302714	352	Major repairs 2014-2015 to Ho Ngai College (Sponsored By Sik Sik Yuen)	2,272	1,108	-----	520	359	195	74	16	-----
C302812	353	Major repairs 2012-2013 to Po Leung Kuk Ho Yuk Ching (1984) College	5,184	4,896	-----	28	14	4	8	31	203
C302912	354	Major repairs 2012-2013 to Textile Institute American Chamber of Commerce Woo Hon Fai Secondary School	2,223	1,765	458	458	-----	-----	-----	-----	-----
C304014	355	Major repairs 2014-2015 to Tung Wah Group of Hospitals Yow Kam Yuen College	4,629	2,932	425	425	82	25	45	185	935
CD00114	356	Major repairs 2014-2015 to Fukien Secondary School	9,710	-----	-----	-----	823	1,579	1,187	747	5,374
CD00115	357	Major repairs 2015-16 to Fukien Secondary School	8,832	-----	-----	-----	749	1,436	1,080	680	4,887
CD00212	358	Major repairs 2012-2013 to Pui Kiu Middle School	16,957	5,372	-----	899	1,301	9,385	-----	-----	-----
CD00412	359	Major repairs 2012-2013 to Hon Wah College	5,007	-----	63	63	702	732	526	300	2,684

CWRB Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
CD01106	360	Major repairs 2006-2007 to Kiangsu-chekiang College	3,633	3,263	-----	-----	370	-----	-----	-----	-----
CD01109	361	Major repairs 2009-2010 to Kiangsu-chekiang College	2,477	-----	-----	-----	210	403	303	191	1,370
CD01111	362	Major repairs 2011-2012 to Kiangsu-chekiang College	3,629	-----	-----	-----	308	590	444	279	2,008
CD01115	363	Major repairs 2015-16 to Kiangsu-Chekiang College	5,553	-----	-----	-----	471	903	679	427	3,073
CD01215	364	Major repairs 2015-16 to Li Po Chun United World College of Hong Kong	3,687	-----	39	39	518	540	388	222	1,980
CD01415	365	Major repairs 2015-16 to Fanling Lutheran Secondary School	11,705	-----	179	179	1,634	1,704	1,222	694	6,272
CD01615	366	Major repairs 2015-16 to Delia Memorial School (Broadway)	2,812	-----	-----	-----	238	457	344	216	1,557
CD01805	367	Major repairs 2005-2006 to Delia Memorial School (Hip Wo)	2,677	1,579	-----	-----	1,098	-----	-----	-----	-----
CD01807	368	Major repairs 2007-2008 to Delia Memorial School (Hip Wo)	2,823	-----	-----	264	317	2,242	-----	-----	-----
CD01808	369	Major repairs 2008-2009 to Delia Memorial School (Hip Wo)	4,592	2,547	-----	140	230	1,675	-----	-----	-----
CD02015	370	Major repairs 2015-16 to Chan Shu Kui Memorial School	5,352	-----	-----	-----	454	870	654	412	2,962
CD02412	371	Major repairs 2012-2013 to Wai Kiu College	6,143	-----	106	106	851	892	639	362	3,293
CD02509	372	Major repairs 2009-2010 to Delia Memorial School (Matteo Ricci)	6,776	5,100	-----	93	1,047	536	-----	-----	-----
CD02913	373	Major repairs 2013-2014 to HKMA David Li Kwok Po College	6,395	-----	-----	6,395	-----	-----	-----	-----	-----
CD03013	374	Major repairs 2013-2014 to Tak Sun Secondary School	2,281	-----	-----	-----	193	371	279	176	1,262
CD03112	375	Major repairs 2012-2013 to St. Margaret's Co-educational English Secondary And Primary School	4,827	2,800	131	131	228	1,668	-----	-----	-----
CD03312	376	Major repairs 2012-2013 to Good Hope School	7,859	5,532	-----	-----	261	2,066	-----	-----	-----
CD03313	377	Major repairs 2013-2014 to Good Hope School	5,533	3,292	208	257	252	1,732	-----	-----	-----

CWRB Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
CD03314	378	Major repairs 2014-2015 to Good Hope School	2,468	-----	-----	-----	209	401	302	190	1,366
CD03315	379	Major repairs 2015-16 to Good Hope School	8,471	-----	-----	-----	718	1,377	1,036	652	4,688
CD03515	380	Major repairs 2015-16 to St. Paul's College	5,264	-----	-----	-----	446	856	644	405	2,913
CD03612	381	Major repairs 2012-2013 to Caritas Charles Vath College	6,225	88	-----	-----	520	998	751	472	3,396
CD03815	382	Major repairs 2015-16 to Diocesan Boys' School	17,546	-----	-----	-----	1,487	2,853	2,146	1,351	9,709
CD03915	383	Major repairs 2015-16 to Evangelize China Fellowship Saint Too Canaan College	10,519	-----	-----	-----	892	1,710	1,286	810	5,821
CD04113	384	Major repairs 2013-2014 to The Hong Kong Chinese Christian Churches Union Logos Academy	5,545	-----	5,280	5,280	265	-----	-----	-----	-----
CD04115	385	Major repairs 2015-16 to The Hong Kong Chinese Christian Churches Union Logos Academy	5,432	-----	-----	-----	460	883	664	418	3,007
CD04215	386	Major repairs 2015-16 to Po Leung Kuk Ngan Po Ling College	8,687	-----	-----	-----	736	1,413	1,062	669	4,807
CD04414	387	Major repairs 2014-2015 to United Christian College (Kowloon East)	5,138	2,336	861	861	1,941	-----	-----	-----	-----
CD04415	388	Major repairs 2015-16 to United Christian College (Kowloon East)	7,045	-----	-----	-----	597	1,146	862	542	3,898
CD04512	389	Major repairs 2012-2013 to YMCA of Hong Kong Christian College	3,797	3,310	-----	487	-----	-----	-----	-----	-----
CD04515	390	Major repairs 2015-16 to YMCA of Hong Kong Christian College	7,964	-----	-----	-----	675	1,295	974	613	4,407
CD04810	391	Major repairs 2010-2011 to Tsung Tsin Christian Academy	3,755	2,373	315	315	1,067	-----	-----	-----	-----
CD04815	392	Major repairs 2015-16 to Tsung Tsin Christian Academy	7,531	-----	-----	-----	638	1,225	921	580	4,167
CD05015	393	Major repairs 2015-16 to Stewards Pooi Kei College	3,985	-----	-----	-----	338	648	487	307	2,205
CD05314	394	Major repairs 2014-2015 to Pui Kiu College	4,284	-----	-----	-----	363	697	524	330	2,370
CD05414	395	Major repairs 2014-2015 to G.T. (Ellen Yeung) College	5,263	-----	-----	-----	446	856	644	405	2,912

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
CD05511	396	Major repairs 2011-2012 to Tai Po Sam Yuk Secondary School	8,848	8,262	-----	-----	50	95	72	45	324
CD05513	397	Major repairs 2013-2014 to Tai Po Sam Yuk Secondary School	6,731	240	4,249	4,249	659	803	536	244	-----
CD05615	398	Major repairs 2015-16 to HKUGA College	5,236	-----	-----	-----	444	851	640	403	2,898
CD05714	399	Major repairs 2014-2015 to Hong Kong Institute of Contemporary Culture Lee Shau Kee School of Creativity	5,023	-----	-----	3,076	94	1,853	-----	-----	-----
CD05912	400	Major repairs 2012-2013 to HKFYGLee Shau Kee College	3,784	-----	148	2,212	425	1,147	-----	-----	-----
CD06012	401	Major repairs 2012-2013 to Evangel College	5,925	4,184	206	206	1,535	-----	-----	-----	-----
CD06114	402	Major repairs 2014-2015 to Hong Kong Baptist University Affiliated School Wong Kam Fai Secondary And Primary School	4,299	-----	-----	-----	364	699	526	331	2,379
CD06215	403	Major repairs 2015-16 to Kowloon Sam Yuk Secondary School	5,004	-----	-----	-----	424	814	612	385	2,769
CD06312	404	Major repairs 2012-2013 to St. Stephen's College	5,998	2,840	-----	366	354	2,438	-----	-----	-----
CD06313	405	Major repairs 2013-2014 to St. Stephen's College	3,633	2,621	-----	-----	86	165	124	78	559
CD06314	406	Major repairs 2014-2015 to St. Stephen's College	4,864	-----	-----	-----	412	791	595	374	2,692
CD06410	407	Major repairs 2010-2011 to Ying Wa College	4,267	2,503	469	740	1,024	-----	-----	-----	-----
CD06411	408	Major repairs 2011-2012 to Ying Wa College	4,471	-----	-----	-----	379	727	547	344	2,474
CD06413	409	Major repairs 2013-2014 to Ying Wa College	5,196	-----	-----	-----	440	845	635	400	2,876
CD06415	410	Major repairs 2015-16 to Ying Wa College	8,882	-----	-----	-----	753	1,444	1,086	684	4,915
CD06609	411	Major repairs 2009-2010 to Chinese Y.M.C.A. Secondary School	4,337	-----	-----	-----	368	705	530	334	2,400
CD06712	412	Major repairs 2012-2013 to Buddhist Fat Ho Memorial College	6,200	5,349	-----	-----	851	-----	-----	-----	-----
CD06715	413	Major repairs 2015-16 to Buddhist Fat Ho Memorial College	8,861	-----	68	68	1,250	1,303	938	539	4,763

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
CD06913	414	Major repairs 2013-2014 to Confucius Hall Secondary School	6,658	-----	2,402	6,658	-----	-----	-----	-----	-----
CD07015	415	Major repairs 2015-16 to Heep Yunn School	6,928	-----	-----	-----	587	1,127	847	533	3,834
CD62112	416	Major repairs 2012-2013 to Fukien Secondary School Affiliated School	6,136	-----	-----	4,551	182	1,403	-----	-----	-----
D117305A	417	Major repairs 2005-2006 to Sing Yin Secondary School	2,006	1,645	-----	-----	199	45	43	45	29
D155008Q	418	Ad-Hoc 2012-2013 to St. Teresa Secondary School	2,552	2,044	-----	49	25	8	14	55	357
E602111	419	Major repairs 2011-2012 to Buddhist To Chi Fat She Yeung Yat Lam Memorial School	1,485	1,484	-----	-----	1	-----	-----	-----	-----
E603514	420	Major repairs 2014-2015 to HHCKLA Buddhist Po Kwong School	4,732	3,278	-----	141	70	22	39	158	1,024
E623013	421	Major repairs 2013-2014 to Ebenezer School	2,670	2,118	176	246	170	92	35	9	-----
E630013	422	Major repairs 2013-2014 to Chun Tok School	1,685	621	-----	104	51	16	28	116	749
E653014	423	Major repairs 2014-2015 to Hong Chi Pinehill School	4,040	1,587	272	1,095	757	411	157	33	-----
E658014	424	Major repairs 2014-2015 to Po Leung Kuk Mr. & Mrs. Chan Pak Keung Tsing Yi School	2,369	1,606	152	152	37	11	20	83	460
E659513	425	Major repairs 2013-2014 to Hong Kong Red Cross Princess Alexandra School	1,748	1,315	35	192	134	73	28	6	-----
E663015A	426	Special project 2015-2016 to Sam Shui Natives Association Lau Pun Cheung School	1,000	-----	-----	328	230	219	172	29	22
E667013	427	Major repairs 2013-2014 to Haven of Hope Sunnyside School	1,949	1,617	-----	148	102	56	21	5	-----
E671015	428	Major repairs 2015-16 to Tung Wah Group of Hospitals Tsui Tsin Tong School	2,538	1,011	18	148	74	23	41	166	1,075
E675010Q	429	Major repairs 2015-2016 to Hong Chi Morningjoy School, Yuen Long	1,976	-----	-----	883	610	331	126	26	-----
EB00713Q	430	Major repairs 2015-2016 to Hong Chi Pinehill No.2 School	2,466	816	306	737	509	277	105	22	-----
G104409	431	Ad-Hoc 2009-2010 to Concordia Lutheran School - North Point	2,455	1,722	-----	-----	403	92	86	91	61

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
			\$ '000								
M559009	432	Major repairs 2010-2011 to Free Methodist Mei Lam Primary School	4,158	3,738	-----	-----	34	286	34	34	32
P115912Q	433	Ad-Hoc 2015-2016 to Sheng Kung Hui Bishop Mok Sau Tseng Secondary School	2,330	-----	-----	941	1,095	106	87	101	-----
P120513A	434	Ad-Hoc 2013-2014 to Tung Wah Group of Hospitals Lee Ching Dea Memorial College	3,288	2,883	-----	163	190	18	15	19	-----
W437111	435	Ad-Hoc 2011-2012 to Tun Yu School	20,646	607	81	81	7,957	5,132	3,053	2,041	1,775
W437113	436	Ad-Hoc 2013-2014 to Tun Yu School	430	-----	-----	192	133	72	27	6	-----
W437711	437	Ad-Hoc 2011-2012 to Pat Heung Central Primary School	18,547	478	-----	-----	7,189	4,642	2,767	1,855	1,616
W518711	438	Special project 2011-2012 to Kam Tsin Village Ho Tung School	29,241	24,028	387	387	1,996	1,262	721	457	390
W535311	439	Special project 2011-2012 to Ta Ku Ling Ling Ying Public School	34,278	24,020	1,242	1,242	3,833	2,387	1,323	805	668
W557911	440	Special project 2011-2012 to Fuk Tak Education Society Primary School	29,321	19,657	1,509	1,509	3,544	2,182	1,179	691	559
W581511	441	Special project 2011-2012 to Tung Koon School	29,806	23,603	473	473	2,374	1,499	856	543	458
		Total for IRS Division - SPM section	1,679,461	821,699	65,355	148,872	165,060	151,777	73,016	53,355	265,682
		IRS Division - SB section									
E9 00 A017	442	Pre-tender consultancy for St Paul’s Primary Catholic School	10,535	4,665	730	2,500	2,000	1,370	-----	-----	-----
E9 00 A064	443	Pre-tender consultancy service for redevelopment of Marymount Primary and Secondary School (subhead 8036EC)	6,000	5,836	-----	64	50	50	-----	-----	-----
E9 00 A065	444	Pre-tender consultancy service for extension of St Francis Canossian College and School (subhead 8028EA)	3,571	3,570	-----	-----	1	-----	-----	-----	-----
E9 01 A011	445	Pre-tender consultancy service for the redevelopment of St Stephen’s Girls Primary School (subhead 8025EA)	2,661	2,461	-----	50	50	100	-----	-----	-----
E9 05 E002	446	Pre-tender consultancy for redevelopment of SKH St. James’ Primary School (subhead 8029EA)	4,082	4,079	-----	-----	3	-----	-----	-----	-----
E9 05 E006	447	Provision of central library to ten existing primary and special schools - works undertaken by ASD	12,982	12,162	-----	820	-----	-----	-----	-----	-----
E9 06 E004	448	Improvement works to Fanling Public School - works undertaken by ASD	5,470	3,994	-----	1,476	-----	-----	-----	-----	-----
E9 08 E008	449	Pre-tender consultancy for conversion works of Sha Tin Public School (subhead 8031ED)	4,300	2,431	1,004	1,000	400	469	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
E9 08 E009	450	Conversion works of Hong Chi Winifred Mary Cheung Morininghope School	17,715	13,458	350	2,000	1,000	1,257	-----	-----	-----
E9 08 E010	451	Conversion works of Po Leung Kuk Law's Foundation School	19,518	14,056	261	2,000	1,000	2,462	-----	-----	-----
E9 08 E011	452	Conversion works of HK Red Cross Princess Alexandra School	2,255	855	-----	1,000	400	-----	-----	-----	-----
E9 08 E012	453	Conversion works of The Society of Boys' Centre Chak Yan Centre School	5,262	4,737	-----	153	372	-----	-----	-----	-----
E9 08 E013	454	Conversion works of Caritas Lok Yi School	20,990	19,268	1,011	1,172	350	200	-----	-----	-----
E9 08 E014	455	Conversion works of Hong Chi Morninghill School, Tsui Lam	4,835	607	227	1,000	1,500	1,728	-----	-----	-----
E9 08 E015	456	Pre-tender consultancy for conversion works of HHCKLA Buddhist Po Kwong School for implementation of the new academic structure of senior secondary education in special schools	7,000	903	793	2,000	1,300	2,297	500	-----	-----
E9 08 E017	457	Conversion works of Tong Wah Groups of Hospitals Tsui Tsin Tong School	22,000	5,152	2,183	4,606	5,491	4,809	1,942	-----	-----
E9 08 E018	458	Conversion works of Tseung Kwan O Pui Chi School	18,140	11,699	620	920	2,812	2,709	-----	-----	-----
E9 08 E019	459	Conversion works of HK Sze Yap Comm & Ind Association Chan Nam Chong Mem School	20,998	12,356	119	3,500	1,500	3,642	-----	-----	-----
E9 08 E020	460	Conversion works of The Salvation Army Shek Wu School	20,990	19,448	97	200	1,342	-----	-----	-----	-----
E9 08 E021	461	Conversion works of Chun Tok School	2,231	59	-----	500	700	972	-----	-----	-----
E9 08 E022	462	Provision of 20-place Boarding Section for Lutheran School for the Deaf	1,519	319	-----	700	200	300	-----	-----	-----
E9 08 E025	463	Pre-tender consultancy fee for the proposed redevelopment of St. Francis' Canossian College at Kennedy Road, Wanchai (subhead 8090EB)	10,351	10,031	-----	50	100	170	-----	-----	-----
E9 08 E031	464	Conversion works of Marycove School	3,653	3,221	-----	141	291	-----	-----	-----	-----
E9 09 E001	465	Construction of an annex to Meng Tak Catholic School at Cheung Man Road, Chai Wan	1,000	7	-----	500	200	293	-----	-----	-----
E9 09 E002	466	Conversion works of The Jockey Club Hong Chi School at Wood Road, Wan Chai	11,990	9,270	535	1,000	1,000	720	-----	-----	-----

CWRB Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
S '000											
E9 10 E001	467	Pre-tender consultancy fee for the Extension of Baptist Lui Ming Choi Secondary School at 11 Yuen Wo Road, Lek Yuen, Shatin (subhead 8093EB)	5,000	3,652	18	1,348	-----	-----	-----	-----	-----
E9 10 E002	468	Pre-tender consultancy fee for the proposed alternation and conversion to St. Paul's Co-educational College at 33 MacDonnell Road, Central, Hong Kong (subhead 8091EB)	6,453	6,448	-----	-----	5	-----	-----	-----	-----
E9 10 E004	469	Pre-tender consultancy fee for redevelopment of Ying Wa Girls' School (subhead 8094EB)	15,190	13,932	1	425	40	40	753	-----	-----
E9 10 E005	470	Pre-tender consultancy fee for partial redevelopment of Chinese Women's Club College	5,516	1,489	494	1,178	1,205	1,644	-----	-----	-----
E9 10 E007	471	Improvement works to Yuk Yin School	20,933	15,936	81	2,000	1,500	1,497	-----	-----	-----
E9 10 E008	472	Renovation of the vacant school premises at 2 Tsing Chau Street, Hung Hom, Kowloon	920	335	68	500	85	-----	-----	-----	-----
E9 10 E011	473	Renovation and conversion works for the ex-premises of Sheung Kwai Chung Government Secondary School at 11 Shek Pai Street, Kwai Chung	26,381	19,211	-----	1,767	4,403	1,000	-----	-----	-----
E9 10 E012	474	Improvement works to the ex-premises of St. Mary's Church College (SKH St. James' Primary School)	13,702	12,679	423	500	523	-----	-----	-----	-----
E9 11 E001	475	Renovation of the ex-premises of Tack Ching Girls' Middle School at Shamshuipo as decanting premises for Ying Wa Girls' School during in-situ redevelopment	6,325	6,159	-----	-----	66	100	-----	-----	-----
E9 11 E004	476	Stabilisation Works for a Slope adjoining French International School, Chai Wan	3,200	393	1,027	2,000	500	307	-----	-----	-----
E9 12 E001	477	Renovation and conversion works of St. Paul's College Primary School premises at 70 Hill Road, Hong Kong	8,605	6,509	596	768	664	664	-----	-----	-----
E9 12 E006	478	Improvement works of Tung Tak School at Kam Tin, Yuen Long	3,000	311	-----	-----	836	1,853	-----	-----	-----
E9 12 E007	479	New transformer room for the ex-premises of Sheung Kwai Chung Government Secondary School at 11 Shek Pai street, Kwai Chung	2,515	838	160	500	700	477	-----	-----	-----
E9 13 E004	480	Increasing height of fence for basketball court at roof of Shek Lai St. John's Catholic Primary School at 99 Tai Pak Tin Street, Kwai Chung	1,000	10	-----	-----	990	-----	-----	-----	-----
E9 13 E007	481	Renovation of the vacant school premises of ex-Shatin Tsung Tsin Secondary School at Sun Chui Estate, Shatin, NT	5,800	4,964	-----	500	176	160	-----	-----	-----
E9 13 E008	482	Improvement/renovation works for SAHK Ko Fook Iu Memorial School	6,541	5,700	288	288	131	422	-----	-----	-----
E9 13 E009	483	Extension to Fung Kai No.1 Primary School at 19 Jockey Club Road, Sheung Shui	11,858	7,994	-----	-----	500	3,364	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
E9 13 E010	484	Improvement Works to HKCS Pui Oi School	2,427	423	986	1,936	68	-----	-----	-----	-----
E9 14 E001	485	Conversion Works for Fanling Public School	2,686	2,247	-----	378	-----	61	-----	-----	-----
E9 14 E002	486	Renovation of the ex-premises of Five Districts Business Welfare Association Yan Kow School (C&MACUHK Sun Kei School)	26,931	20,096	1,882	2,000	970	3,865	-----	-----	-----
E9 14 E003	487	Renovation of the ex-premises of Grantham College of Education Past Students ' Association Kwun Tong Primary School	25,683	19,454	1,361	2,500	500	3,229	-----	-----	-----
E9 14 E004	488	Renovation of the ex-premises of CCC Fong Yun Wah Primary School	17,312	9,731	3,042	5,227	1,200	1,154	-----	-----	-----
E9 15 E001	489	Conversion works of Hong Chi Lions Morninghill School	928	126	63	440	362	-----	-----	-----	-----
E9 15 E002	490	Conversion works of Hong Chi Morningjoy School, Yuen Long	500	-----	292	500	-----	-----	-----	-----	-----
E9 15 E003	491	Conversion works of BTCFS Yeung Yat Lam Memorial School	500	-----	224	500	-----	-----	-----	-----	-----
E9 15 E004	492	Conversion works of Hong Chi Pinehill School	500	54	27	150	100	100	50	46	-----
E9 15 E005	493	Conversion works of Mary Rose School	424	-----	112	112	162	50	50	50	-----
E9 15 E006	494	Conversion works of SSNA Lau Pun Cheung School	500	-----	123	200	150	50	50	50	-----
E9 15 E007	495	Conversion works of CCC Kei Shun Special School	500	83	1	417	-----	-----	-----	-----	-----
E9 15 E008	496	Conversion works of Evangelize China Fellowship Holy Word School	200	-----	67	150	50	-----	-----	-----	-----
E9 15 E009	497	Conversion works of SAHK BM Kotewall Memorial School	200	-----	-----	100	40	20	20	20	-----
E9 15 E010	498	Conversion works of Caritas Lok Jun School	200	-----	-----	200	-----	-----	-----	-----	-----
E9 15 E011	499	Conversion works of Saviour Lutheran School	200	-----	58	100	40	20	20	20	-----
E9 15 E012	500	Conversion works of Choi Jun School	200	-----	-----	200	-----	-----	-----	-----	-----
E9 15 E014	501	Quantity Surveying Pre-contract Services for Term Contract for Conversion Works of Special Aided Schools for Implementation of New Senior Secondary Academic Structure and Extension of Stay	200	-----	-----	-----	200	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
E9 15 E015	502	Room conversion works for the extension of Fung kai No. 1 Primary School	1,613	109	504	500	500	504	-----	-----	-----
E9 15 E016	503	Conversion works for Wai Chow school, Long Ping Estate, Yuen Long	221	22	12	174	25	-----	-----	-----	-----
E9 15 E017	504	Conversion works to Fanling Public School	9,418	-----	-----	998	3,000	5,420	-----	-----	-----
E9 15 E018	505	Conversion works to Yuk Yin School	5,696	-----	-----	696	2,000	3,000	-----	-----	-----
E9 15 E019	506	Pre-tender consultancy fee for construction of an assembly hall at Munsang College at 8 Dumbarton Road, Kowloon City	2,500	-----	-----	300	300	1,900	-----	-----	-----
E9 15 E021	507	Conversion works of Po Leung Kuk Yu Lee Mo Fan Memorial School	500	-----	319	500	-----	-----	-----	-----	-----
E9 15 E023	508	Conversion works for Hong Kong Institute of Education Jockey Club Primary School	2,000	-----	-----	2,000	-----	-----	-----	-----	-----
E9 15 E024	509	Conversion works for Kam Tsin Village Ho Tung School	18,739	-----	-----	1,349	3,910	7,530	5,950	-----	-----
E9 15 E025	510	Conversion works of Yuen Long Po Kok Primary School, Yuen Long	15,225	-----	353	435	12,020	1,570	1,200	-----	-----
		Total for IRS Division - SB section	518,990	323,549	20,512	61,188	59,983	63,549	10,535	186	-----
		IRS Division - P&RS section									
E9 11 E003 (also known as E9 12 E012)	511	Renovation and Conversion works of St. Thomas' Primary School at 213 Nam Cheong Street, Sham Shui Po	16,709	9,854	1,820	1,820	3,500	1,535	-----	-----	-----
E9 12 E005	512	Improvement Works of Northern Lamma School at No. 1, Yung Shue Ling, Yung Shue Wan, Lamma Island, HK	29,593	633	15	220	22,500	6,240	-----	-----	-----
E9 15 E022	513	Renovation of ex-premises of Chai Wan Star of the Sea Primary School for decanting of St Paul's Primary Catholic School	21,994	-----	9,239	10,004	5,000	5,000	1,990	-----	-----
		Total for IRS Division - P&RS section	68,296	10,487	11,074	12,044	31,000	12,775	1,990	-----	-----
		CDI									
E9 10 E009	514	Renovation work of the Hong Kong Academy for Gifted Education Limited (HKAGE)	18,000	15,397	173	400	2,000	-----	-----	-----	-----
E9 10 E010	515	Renovation work of the Hong Kong Education City Limited (HKECL)	19,400	15,664	185	400	2,000	-----	-----	-----	-----
		Total for CDI	37,400	31,061	358	800	4,000	-----	-----	-----	-----
		FE Division									
	516 - 559	Vocational Training Council (please see attached VTC's Form 1 for details)	110,464	5,900	28,081	99,864	3,700	1,000	-----	-----	-----
Sub-total for (I) : Approved items with expected expenditure in 2016-17 and/or 2017-18			2,414,611	1,192,696	125,380	322,768	263,743	229,101	85,541	53,541	265,682

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
			\$ '000								
(II) Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18											
		IRS Division - SPM section									
A577410Q	560	Major repairs 2016-2017 to Tin Shui Wai Methodist Primary School	570	-----	221	270	87	98	69	46	----
C145813Q	561	Major repairs 2016-2017 to Pok Oi Hospital 80th Anniversary Tang Ying Hei College	513	-----	-----	243	79	88	62	41	-----
MR-0007-16-01	562	Major repairs 2016-2017 to La Salle College	2,480	-----	-----	939	1,005	517	19	-----	-----
MR-0011-16-01	563	Major repairs 2016-2017 to Marymount Secondary School	4,958	-----	688	2,287	591	173	118	15	1,774
MR-0033-16-01	564	Major repairs 2016-2017 to St. Paul’s Secondary School	2,370	-----	705	871	972	509	18	-----	-----
MR-0039-16-01	565	Major repairs 2016-2017 to Wah Yan College, Kowloon	2,300	-----	-----	1,061	274	80	55	7	823
MR-1021-16-01	566	Major repairs 2016-2017 to Carmel Pak U Secondary School	5,270	-----	222	2,494	806	905	639	426	-----
MR-1025-16-01	567	Major repairs 2016-2017 to Cheng Chek Chee Secondary School Of Sai Kung And Hang Hau District, N.T.	2,155	-----	510	854	864	427	10	-----	-----
MR-1055-16-01	568	Major repairs 2016-2017 to Fung Kai No.1 Secondary School	2,178	-----	-----	1,005	259	76	52	7	779
MR-1056-16-01	569	Major repairs 2016-2017 to Salem-immanuel Lutheran College	2,009	-----	47	698	817	468	26	-----	-----
MR-1065-16-01	570	Major repairs 2016-2017 to The Hong Kong S.Y.C. & I.A. Chan Nam Chong Memorial College	2,874	-----	-----	1,326	342	100	68	9	1,029
MR-1081-16-01	571	Major repairs 2016-2017 to Sheng Kung Hui Holy Trinity Church Secondary School	3,050	-----	607	1,408	363	106	73	9	1,091
MR-1089-16-01	572	Major repairs 2016-2017 to The Church of Christ In China Kei Chi Secondary School	3,105	-----	300	1,433	370	108	74	9	1,111
MR-1100-16-01	573	Major repairs 2016-2017 to Kwai Chung Methodist College	2,384	-----	246	1,128	365	410	289	192	-----
MR-1103-16-01	574	Major repairs 2016-2017 to Lee Kau Yan Memorial School	3,150	-----	893	1,454	375	110	75	9	1,127
MR-1109-16-01	575	Major repairs 2016-2017 to Lok Sin Tong Yu Kan Hing Secondary School	3,467	-----	664	1,600	413	121	83	10	1,240
MR-1111-16-01	576	Major repairs 2016-2017 to Lung Kong World Federation School Limited Lau Wong Fat Secondary School	3,710	-----	-----	1,432	1,499	769	10	-----	-----
MR-1117-16-01	577	Major repairs 2016-2017 to Catholic Ming Yuen Secondary School	2,090	-----	856	988	320	359	254	169	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
MR-1130-16-01	578	Major repairs 2016-2017 to Ning Po College	3,586	-----	542	1,655	427	125	85	11	1,283
MR-1145-16-01	579	Major repairs 2016-2017 to Pooi To Middle School	2,300	-----	598	920	920	460	-----	-----	----
MR-1158-16-01	580	Major repairs 2016-2017 to Rosaryhill School	3,350	-----	-----	1,546	399	117	80	10	1,198
MR-1161-16-01	581	Major repairs 2016-2017 to Sheng Kung Hui Kei Hau Secondary School	2,320	-----	345	1,071	276	81	55	7	830
MR-1164-16-01	582	Major repairs 2016-2017 to Sheng Kung Hui Tsang Shiu Tim Secondary School	2,287	-----	98	1,082	350	393	277	185	-----
MR-1168-16-01	583	Major repairs 2016-2017 to Shun Tak Fraternal Association Leung Kau Kui College	2,485	-----	301	859	1,015	569	42	-----	-----
MR-1175-16-01	584	Major repairs 2016-2017 to St. Antonius Girls' College	3,530	-----	863	1,629	420	123	84	11	1,263
MR-1176-16-01	585	Major repairs 2016-2017 to Shun Lee Catholic Secondary School	3,065	-----	621	1,450	469	526	372	248	-----
MR-1180-16-01	586	Major repairs 2016-2017 to Sheng Kung Hui Bishop Baker Secondary School	4,503	-----	572	2,078	536	157	107	14	1,611
MR-1204-16-01	587	Major repairs 2016-2017 to Tung Wah Group of Hospitals Mrs Fung Wong Fung Ting College	3,418	-----	1,605	1,617	523	587	415	276	-----
MR-1208-16-01	588	Major repairs 2016-2017 to Tung Wah Group of Hospitals Yau Tze Tin Memorial College	2,179	-----	581	1,031	333	374	264	177	-----
MR-1212-16-01	589	Major repairs 2016-2017 to Tung Wah Group of Hospitals Li Ka Shing College	2,165	-----	85	1,024	331	372	263	175	-----
MR-1213-16-01	590	Major repairs 2016-2017 to Tung Wah Group of Hospitals Chen Zao Men College	4,550	-----	1,721	2,100	542	159	108	14	1,627
MR-1214-16-01	591	Major repairs 2016-2017 to Tung Wah Group of Hospitals Sun Hoi Directors' College	2,934	-----	382	1,388	449	504	356	237	-----
MR-1239-16-01	592	Major repairs 2016-2017 to Wa Ying College	2,585	-----	721	1,192	308	90	62	8	925
MR-1240-16-01	593	Major repairs 2016-2017 to Yan Chai Hospital Lim Por Yen Secondary School	3,680	-----	-----	1,698	438	128	88	11	1,317
MR-1350-16-01	594	Major repairs 2016-2017 to Gertrude Simon Lutheran College	3,180	-----	187	1,467	379	111	76	10	1,137
MR-1365-16-01	595	Major repairs 2016-2017 to Hong Kong Taoist Association The Yuen Yuen Institute No.2 Secondary School	3,540	-----	127	1,675	542	608	429	286	-----
MR-1367-16-01	596	Major repairs 2016-2017 to Jockey Club Ti-i College	2,650	-----	332	1,223	316	92	63	8	948

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
								\$ '000			
MR-1400-16-01	597	Major repairs 2016-2017 to Lai Chack Middle School	2,498	-----	-----	1,153	298	87	59	7	894
MR-1420-16-01	598	Major repairs 2016-2017 to The Methodist Church Hong Kong Wesley College	2,480	-----	272	1,144	295	87	59	7	888
MR-1436-16-01	599	Major repairs 2016-2017 to The Yuen Yuen Institute MFBM Nei Ming Chan Lui Chung Tak Memorial College	2,435	-----	163	1,152	373	418	295	197	-----
MR-1449-16-01	600	Major repairs 2016-2017 to Po Leung Kuk Celine Ho Yam Tong College	3,587	-----	887	1,655	427	125	85	11	1,284
MR-1449-16-02	601	Major repairs 2016-2017 to Po Leung Kuk Celine Ho Yam Tong College	700	-----	-----	331	107	120	85	57	-----
MR-1460-16-01	602	Major repairs 2016-2017 to Pui Ying Secondary School	4,810	-----	-----	2,220	573	168	114	14	1,721
MR-1470-16-01	603	Major repairs 2016-2017 to Queen's College Old Boys' Association Secondary School	2,424	-----	318	1,147	371	416	294	196	-----
MR-1540-16-01	604	Major repairs 2016-2017 to S.K.H. St. Simon's Lui Ming Choi Secondary School	2,480	-----	357	1,145	295	87	59	7	887
MR-1554-16-01	605	Major repairs 2016-2017 to Tung Wah Group of Hospitals Wong Fung Ling College	3,800	-----	761	1,754	453	133	90	11	1,359
MR-1586-16-01	606	Major repairs 2016-2017 to Yuen Long Catholic Secondary School	7,043	-----	682	3,250	839	246	168	21	2,519
MR-3003-16-01	607	Major repairs 2016-2017 to The Church of Christ In China Rotary Secondary School	2,854	-----	1,217	1,316	340	100	68	9	1,021
MR-3017-16-01	608	Major repairs 2016-2017 to Caritas Chai Wan Marden Foundation Secondary School	4,435	-----	-----	2,047	528	155	106	13	1,586
MR-3036-16-01	609	Major repairs 2016-2017 to Tung Wah Group of Hospitals Kwok Yat Wai College	4,720	-----	1,394	2,178	562	165	112	14	1,689
MR-3040-16-01	610	Major repairs 2016-2017 to Tung Wah Group of Hospitals Yow Kam Yuen College	2,905	-----	1,331	1,341	346	101	69	9	1,039
MR-3075-16-01	611	Major repairs 2016-2017 to Lions College	3,385	-----	-----	1,562	403	118	81	10	1,211
MR-4019-16-01	612	Major repairs 2016-2017 to Buddhist Lam Bing Yim Memorial School (Sponsored By The Hong Kong Buddhist Association)	2,569	-----	-----	1,185	306	90	61	8	919
MR-4261-16-01	613	Major repairs 2016-2017 to Chai Wan Kok Catholic Primary School	4,220	-----	319	1,947	503	147	100	13	1,510
MR-5032-16-01	614	Major repairs 2016-2017 to Buddhist Wing Yan School	5,470	-----	318	2,524	651	191	130	16	1,958
MR-5093-16-01	615	Major repairs 2016-2017 to The Church of Christ In China Chuen Yuen First Primary School	2,099	-----	435	969	250	73	50	6	751

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
MR-5111-16-01	616	Major repairs 2016-2017 to Confucian Tai Shing Primary School	4,540	-----	784	2,095	541	158	108	14	1,624
MR-5144-16-01	617	Major repairs 2016-2017 to General Chamber of Commerce and Industry of The Tung Kun District Cheong Wong Wai Primary School	3,096	-----	94	1,465	474	532	375	250	-----
MR-5173-16-01	618	Major repairs 2016-2017 to The Church of Christ In China Heep Woh Primary School	2,720	-----	-----	1,255	324	95	65	8	973
MR-5201-16-01	619	Major repairs 2016-2017 to S.K.H. Holy Carpenter Primary School	4,140	-----	781	1,910	493	144	99	12	1,482
MR-5209-16-01	620	Major repairs 2016-2017 to S.K.H. Holy Spirit Primary School	3,540	-----	114	1,675	542	608	429	286	-----
MR-5228-16-01	621	Major repairs 2016-2017 to Islamic Primary School	2,621	-----	97	1,240	401	450	318	212	-----
MR-5322-16-01	622	Major repairs 2016-2017 to Lam Tin Methodist Primary School	2,210	-----	953	1,046	338	380	268	178	-----
MR-5430-16-01	623	Major repairs 2016-2017 to The Mission Covenant Church Holm Glad Primary School	3,963	-----	1,561	1,875	606	681	481	320	-----
MR-5465-16-01	624	Major repairs 2016-2017 to Oblate Primary School	2,500	-----	-----	1,153	298	87	60	8	894
MR-5480-16-01	625	Major repairs 2016-2017 to Pentecostal Yu Leung Fat Primary School	2,323	-----	986	1,072	277	81	55	7	831
MR-5532-16-01	626	Major repairs 2016-2017 to Queen Elizabeth School Old Students' Association Primary School	2,315	-----	798	1,095	354	398	281	187	-----
MR-5538-16-01	627	Major repairs 2016-2017 to Sacred Heart of Mary Catholic Primary School	2,030	-----	60	960	311	349	246	164	-----
MR-5554-16-01	628	Major repairs 2016-2017 to Sam Shui Natives Association Huen King Wing School	2,955	-----	1,012	1,398	452	508	358	239	-----
MR-5589-16-01	629	Major repairs 2016-2017 to Shatin Tsung Tsin School	3,718	-----	202	1,759	569	639	451	300	-----
MR-5621-16-01	630	Major repairs 2016-2017 to Good Counsel Catholic Primary School	3,320	-----	153	1,532	395	116	79	10	1,188
MR-5641-16-01	631	Major repairs 2016-2017 to S.K.H. St. Clement's Primary School	4,300	-----	867	1,984	512	150	102	13	1,539
MR-5675-16-01	632	Major repairs 2016-2017 to S.K.H. St. Peter's Primary School	2,067	-----	-----	954	246	72	49	6	740
MR-5676-16-01	633	Major repairs 2016-2017 to St. Peter's Catholic Primary School	3,293	-----	348	1,146	1,347	760	40	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
MR-5780-16-01	634	Major repairs 2016-2017 to Christian Alliance Toi Shan H. C. Chan Primary School of The Kowloon Tong Church of The Chinese Christian And Missionary Alliance, Hong Kong	2,048	-----	341	711	838	474	25	-----	-----
MR-5803-16-01	635	Major repairs 2016-2017 to Shauiwan Tsung Tsin School	3,050	-----	636	1,407	363	106	73	9	1,092
MR-5806-16-01	636	Major repairs 2016-2017 to Tsz Wan Shan St Bonaventure Catholic Primary School	2,100	-----	183	1,050	364	428	241	17	-----
MR-5832-16-01	637	Major repairs 2016-2017 to Tung Wah Group of Hospitals Sin Chu Wan Primary School	3,525	-----	797	1,626	420	123	84	11	1,261
MR-5874-16-01	638	Major repairs 2016-2017 to Yan Chai Hospital Choi Hin To Primary School	2,015	-----	365	954	308	346	244	163	-----
MR-6290-16-01	639	Major repairs 2016-2017 to HK Juvenile Care Centre Chan Nam Cheong Memorial School	3,975	-----	-----	1,834	473	139	95	12	1,422
MR-D015-16-01	640	Major repairs 2016-2017 to China Holiness College	3,374	-----	-----	-----	52	582	645	400	1,695
MR-D020-16-01	641	Major repairs 2016-2017 to Chan Shu Kui Memorial School	5,872	-----	-----	-----	90	1,014	1,123	696	2,949
MR-D037-16-01	642	Major repairs 2016-2017 to The Church of Christ In China Kung Lee College	3,597	-----	-----	-----	55	621	688	426	1,807
MR-D039-16-01	643	Major repairs 2016-2017 to Evangelize China Fellowship Saint Too Canaan College	3,851	-----	-----	-----	59	665	737	456	1,934
MR-D041-16-01	644	Major repairs 2016-2017 to The Hong Kong Chinese Christian Churches Union Logos Academy	10,553	-----	-----	-----	162	1,821	2,019	1,251	5,300
MR-D042-16-01	645	Major repairs 2016-2017 to Po Leung Kuk Ngan Po Ling College	14,103	-----	-----	-----	217	2,434	2,698	1,671	7,083
MR-D044-16-01	646	Major repairs 2016-2017 to United Christian College (Kowloon East)	7,908	-----	-----	-----	122	1,365	1,513	937	3,971
MR-D048-16-01	647	Major repairs 2016-2017 to Tsung Tsin Christian Academy	8,333	-----	-----	-----	128	1,438	1,594	987	4,186
MR-D049-16-01	648	Major repairs 2016-2017 to Lam Tai Fai College	2,867	-----	-----	-----	44	495	548	340	1,440
MR-D055-16-01	649	Major repairs 2016-2017 to Tai Po Sam Yuk Secondary School	3,505	-----	-----	-----	54	605	671	415	1,760
MR-D056-16-01	650	Major repairs 2016-2017 to HKUGA College	5,218	-----	-----	-----	80	901	998	618	2,621
MR-D058-16-01	651	Major repairs 2016-2017 to Creative Secondary School	5,636	-----	-----	-----	87	973	1,078	668	2,830

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
\$ '000											
MR-D059-16-01	652	Major repairs 2016-2017 to HKFYG Lee Shau Kee College	5,280	-----	-----	-----	81	911	1,010	626	2,652
MR-D062-16-01	653	Major repairs 2016-2017 to Kowloon Sam Yuk Secondary School	5,489	-----	-----	-----	85	947	1,050	650	2,757
MR-D067-16-01	654	Major repairs 2016-2017 to Buddhist Fat Ho Memorial College	8,339	-----	-----	-----	128	1,439	1,595	988	4,189
MR-D070-16-01	655	Major repairs 2016-2017 to Heep Yunn School	2,935	-----	-----	-----	45	507	561	348	1,474
MR-D603-16-01	656	Major repairs 2016-2017 to HKUGA Primary School	8,176	-----	-----	-----	126	1,411	1,564	969	4,106
MR-D607-16-01	657	Major repairs 2016-2017 to The Hong Kong Chinese Christian Churches Union Logos Academy	4,944	-----	-----	-----	76	853	946	586	2,483
MR-D613-16-01	658	Major repairs 2016-2017 to Pui Kiu College	7,329	-----	-----	-----	113	1,265	1,402	868	3,681
		Total for IRS Division - SPM section	361,527	-----	35,226	111,412	39,744	42,098	34,371	19,589	114,313
		IRS Division - SB section									
E9 16 E001	659	Pre-tender consultancy services for Provision of Boarding Section of Hong Chi Pinehill School and Reprovisioning of Boarding Section of Hong Chi Pinehill No. 2 School, Pinehill Village, Nam Hang, Tai Po, N.T.	2,000	-----	-----	1,000	1,000	-----	-----	-----	-----
E9 16 E002	660	New School Signage for TWGHs Mrs Fung Wong Fung Ting College, Lek Yuen Estate	200	-----	-----	100	100	-----	-----	-----	-----
	661	Conversion works of Caritas Lok Jun School	200	-----	-----	100	100	-----	-----	-----	-----
	662	Conversion works of Hong Chi Pinehill No. 2 School	200	-----	-----	100	100	-----	-----	-----	-----
	663	Conversion works of Tung Wah Group of Hospitals Kwan Fong Kai Chi School	200	-----	-----	100	100	-----	-----	-----	-----
	664	Conversion works of Rhenish Church Grace School	200	-----	-----	100	100	-----	-----	-----	-----
	665	Conversion works of Hong Chi Pinehill No.3 School	200	-----	-----	100	100	-----	-----	-----	-----
	666	Conversion works of Hong Chi Morninghope School, Tuen Mun	200	-----	-----	100	100	-----	-----	-----	-----
	667	Conversion works of Hong Chi Morninglight School, Yuen Long	200	-----	-----	100	100	-----	-----	-----	-----
	668	Conversion works of Hong Kong Red Cross Margaret Trench School	200	-----	-----	100	100	-----	-----	-----	-----
		Total for IRS Division - SB section	3,800	-----	-----	1,900	1,900	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX

Letter of Intent (EDB's internal ref.) / Remark	Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
								\$ '000			
	669	IRS Division - P&RS section									
		Renovation works of school premises at 26 Kennedy Road for Physical Extension of St. Joseph's College	19,000	-----	-----	5,000	7,000	7,000	-----	-----	-----
		Total for IRS Division - P&RS section	19,000	-----	-----	5,000	7,000	7,000	-----	-----	-----
Sub-total for (II) : Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18			384,327	-----	35,226	118,312	48,644	49,098	34,371	19,589	114,313
Total for Part A (I + II): Previously approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18			2,798,938	1,192,696	160,606	441,080	312,387	278,199	119,912	73,130	379,995

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8100QX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
							Post
				2018-19	2019-20	2020-21	2020-21
		\$ '000					
	IRS Division - SPM section						
1	Partial In-situ Redevelopment of Sai Kung Sung Tsun Catholic Secondary School	28,000	5,600	8,400	11,200	2,800	-----
2	Major repairs 2017-18 to Emmanuel Primary School	17,620	3,524	5,286	7,048	1,762	-----
3	Major repairs 2017-18 to Rhenish Church Pang Hok-Ko Memorial College	13,148	2,630	3,944	5,259	1,315	-----
4	Major repairs 2017-18 to Daughters of Mary Help of Christians Siu Ming Catholic Secondary School	12,093	2,419	3,628	4,837	1,209	-----
5	Major repairs 2017-18 to The Salvation Army Tin Ka Ping School	11,524	2,305	3,457	4,610	1,152	-----
6	Major repairs 2017-18 to Tung Wah Group of Hospitals C.Y. Ma Memorial College (Boarding)	10,737	2,147	3,221	4,295	1,074	-----
7	Major repairs 2017-18 to Assembly of God Hebron Secondary School	10,550	2,110	3,165	4,220	1,055	-----
8	Major repairs 2017-18 to Kwong Ming Ying Loi School	10,030	2,006	3,009	4,012	1,003	-----
9	Major repairs 2017-18 to Salem-Immanuel Lutheran College	9,941	1,988	2,982	3,976	995	-----
10	Major repairs 2017-18 to Yan Chai Hospital Wong Wha San Secondary School	9,825	1,965	2,947	3,930	983	-----
11	Major repairs 2017-18 to Queen's College Old Boys' Association Secondary School	9,641	1,928	2,892	3,856	965	-----
12	Major repairs 2017-18 to Confucian Tai Shing Ho Kwok Pui Chun College	9,447	1,889	2,834	3,779	945	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8100QX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
13	Major repairs 2017-18 to The Church of Christ In China Kei Long College	9,383	1,877	2,815	3,753	938	-----
14	Major repairs 2017-18 to Shun Lee Catholic Secondary School	9,076	1,815	2,723	3,630	908	-----
15	Major repairs 2017-18 to Hong Kong Taoist Association Wun Tsuen Ng Lai Wo Memorial School	9,033	1,807	2,710	3,613	903	-----
16	Major repairs 2017-18 to Christian Alliance S Y Yeh Memorial Primary School	8,971	1,794	2,691	3,588	898	-----
17	Major repairs 2017-18 to Fung Kai No.1 Secondary School	8,916	1,783	2,675	3,566	892	-----
18	Major repairs 2017-18 to The True Light Middle School of Hong Kong	8,820	1,764	2,646	3,528	882	-----
19	Major repairs 2017-18 to Caritas Chai Wan Marden Foundation Secondary School	8,621	1,724	2,586	3,448	863	-----
20	Major repairs 2017-18 to The Church of Christ in China Kwei Wah Shan College	8,476	1,695	2,543	3,390	848	-----
21	Major repairs 2017-18 to The Church of Christ in China Kei Wan Primary School	8,475	1,695	2,543	3,390	847	-----
22	Major repairs 2017-18 to Hong Chi Morningjoy School, Yuen Long	8,108	1,622	2,432	3,243	811	-----
23	Major repairs 2017-18 to Sacred Heart of Mary Catholic Primary School	8,046	1,609	2,414	3,218	805	-----
24	Major repairs 2017-18 to Wah Yan College, Kowloon	7,540	1,508	2,262	3,016	754	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8100QX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
25	Major repairs 2017-18 to St. Francis Xavier's College	7,518	1,504	2,255	3,007	752	-----
26	Major repairs 2017-18 to Buddhist Sum Heung Lam Memorial College	7,485	1,497	2,246	2,994	748	-----
27	Major repairs 2017-18 to Tsuen Wan Public Ho Chuen Yiu Memorial Primary School	7,310	1,462	2,193	2,924	731	-----
28	Major repairs 2017-18 to Sheng Kung Hui St. Michael's Primary School	7,180	1,436	2,154	2,872	718	-----
29	Major repairs 2017-18 to Cheung Chuk Shan College	7,130	1,426	2,139	2,852	713	-----
30	Major repairs 2017-18 to China Holiness Church Living Spirit College	7,054	1,411	2,116	2,821	706	-----
31	Major repairs 2017-18 to Chinese University of Hong Kong Federation of Alumni Association Thomas Cheung Secondary School	6,983	1,397	2,095	2,793	698	-----
32	Major repairs 2017-18 to Sheng Kung Hui Yuen Chen Maun Chen Jubilee Primary School	6,815	1,363	2,044	2,726	682	-----
33	Major repairs 2017-18 to Chiu Yang Por Yen Primary School	6,793	1,359	2,038	2,717	679	-----
34	Major repairs 2017-18 to Po Leung Kuk Grandmont Primary School	6,475	1,295	1,943	2,590	647	-----
35	Major repairs 2017-18 to Ma On Shan Methodist Primary School	6,467	1,293	1,940	2,587	647	-----
36	Major repairs 2017-18 to Hong Kong and Kowloon Kaifong Women's Association Sun Fong Chung College	6,453	1,291	1,936	2,581	645	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8100QX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
37	Major repairs 2017-18 to The Pentecostal Assemblies of Canada Ka Chi Secondary School	6,435	1,287	1,931	2,574	643	-----
38	Major repairs 2017-18 to Alliance Primary School, Tai Hang Tung	6,427	1,285	1,928	2,571	643	-----
39	Major repairs 2017-18 to Sheng Kung Hui Bishop Baker Secondary School	6,422	1,284	1,927	2,569	642	-----
40	Major repairs 2017-18 to Po Leung Kuk Wong Wing Shu Primary School	6,369	1,274	1,911	2,548	636	-----
41	Major repairs 2017-18 to Carmel Pak U Secondary School	6,269	1,254	1,881	2,508	626	-----
42	Major repairs 2017-18 to Tsing Yi Trade Association Primary School	6,230	1,246	1,869	2,492	623	-----
43	Major repairs 2017-18 to Hong Kong Taoist Association The Yuen Yuen Institute No.2 Secondary School	6,124	1,225	1,837	2,450	612	-----
44	Major repairs 2017-18 to Buddhist Tai Hung College	5,935	1,187	1,781	2,374	593	-----
45	Major repairs 2017-18 to Yan Chai Hospital Choi Hin To Primary School	5,927	1,185	1,778	2,371	593	-----
46	Major repairs 2017-18 to The Church of Christ in China Kei Yuen College	5,920	1,184	1,776	2,368	592	-----
47	Major repairs 2017-18 to Yan Chai Hospital Lan Chi Pat Memorial Secondary School	5,843	1,169	1,753	2,337	584	-----
48	Major repairs 2017-18 to Hong Kong and Macau Lutheran Church Queen Maud Secondary School	5,828	1,166	1,748	2,331	583	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8100QX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
49	Major repairs 2017-18 to Sacred Heart Canossian College	5,776	1,155	1,733	2,310	578	-----
50	Major repairs 2017-18 to Queen Elizabeth School Old Students' Association Tong Kwok Wah Secondary School	5,770	1,154	1,731	2,308	577	-----
51	Major repairs 2017-18 to Fanling Kau Yan College	5,757	1,151	1,727	2,303	576	-----
52	Major repairs 2017-18 to Pat Heung Central Primary School	5,741	1,148	1,722	2,296	575	-----
53	Major repairs 2017-18 to Buddhist Mau Fung Memorial College	5,692	1,138	1,708	2,277	569	-----
54	Major repairs 2017-18 to Tai Kok Tsui Catholic Primary School	5,680	1,136	1,704	2,272	568	-----
55	Major repairs 2017-18 to Society of Boys' Centres Chak Yan Centre School	5,652	1,130	1,696	2,261	565	-----
56	Major repairs 2017-18 to XiangGang Putonghua Yanxishe Primary School of Science and Creativity	5,495	1,099	1,649	2,198	549	-----
57	Major repairs 2017-18 to Lam Tin Methodist Primary School	5,438	1,088	1,631	2,175	544	-----
58	Major repairs 2017-18 to The Salvation Army Ann Wyllie Memorial School	5,352	1,070	1,606	2,141	535	-----
59	Major repairs 2017-18 to Maryknoll Fathers' School (Primary Section)	5,348	1,070	1,604	2,139	535	-----
60	Major repairs 2017-18 to Tin Shui Wai Methodist Primary School	5,296	1,059	1,589	2,118	530	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8100QX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
61	Major repairs 2017-18 to Chinese Manufacturers' Association of Hong Kong Choi Cheung Kok Secondary School	5,265	1,053	1,580	2,106	526	-----
62	Major repairs 2017-18 to Bethel High School	5,260	1,052	1,578	2,104	526	-----
63	Major repairs 2017-18 to The Church of Christ in China Kei To Secondary School	5,238	1,048	1,571	2,095	524	-----
64	Major repairs 2017-18 to Hing Tak School	5,207	1,041	1,562	2,083	521	-----
65	Major repairs 2017-18 to Sheng Kung Hui St. Simon's Lui Ming Choi Secondary School	5,180	1,036	1,554	2,072	518	-----
66	Major repairs 2017-18 to Sai Kung Sung Tsun Catholic School (Secondary Section)	5,030	1,006	1,509	2,012	503	-----
67	Major repairs 2017-18 to Sheng Kung Hui Chu Oi Primary School (Lei Muk Shue)	5,010	1,002	1,503	2,004	501	-----
68	Major repairs 2017-18 to General Chamber of Commerce and Industry of the Tung Kun District Lau Pak Lok Secondary School	5,000	1,000	1,500	2,000	500	-----
69	Major repairs 2017-18 to Good Counsel Catholic Primary School	4,975	995	1,493	1,990	497	-----
70	Major repairs 2017-18 to Tseung Kwan O Catholic Primary School	4,968	994	1,490	1,987	497	-----
71	Major repairs 2017-18 to Shap Pat Heung Rural Committee Kung Yik She Primary School	4,961	992	1,488	1,985	496	-----
72	Major repairs 2017-18 to Sheng Kung Hui Tseung Kwan O Kei Tak Primary School	4,948	990	1,484	1,979	495	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8100QX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
73	Major repairs 2017-18 to Chi Hong Primary School	4,914	983	1,474	1,966	491	-----
74	Major repairs 2017-18 to Kau Yan College	4,913	983	1,474	1,965	491	-----
75	Major repairs 2017-18 to The Hong Kong Taoist Association The Yuen Yuen Institute No.3 Secondary School	4,857	971	1,457	1,943	486	-----
76	Major repairs 2017-18 to Chiu Sheung School, Hong Kong	4,835	967	1,451	1,934	483	-----
77	Major repairs 2017-18 to Our Lady of China Catholic Primary School	4,790	958	1,437	1,916	479	-----
78	Major repairs 2017-18 to Lions College	4,781	956	1,434	1,913	478	-----
79	Major repairs 2017-18 to Po Leung Kuk Tang Yuk Tien College	4,779	956	1,434	1,912	477	-----
80	Major repairs 2017-18 to Nam Wah Catholic Secondary School	4,776	955	1,433	1,910	478	-----
81	Major repairs 2017-18 to The Church of Christ in China Heep Who Primary School (Cheung Sha Wan)	4,754	951	1,426	1,902	475	-----
82	Major repairs 2017-18 to Ning Po No.2 College	4,751	950	1,425	1,901	475	-----
83	Major repairs 2017-18 to Hong Kong and Macau Lutheran Church Primary School	4,733	947	1,420	1,893	473	-----
84	Major repairs 2017-18 to Po Leung Kuk Tin Ka Ping Millennium Primary School	4,705	941	1,412	1,882	470	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8100QX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
85	Major repairs 2017-18 to Methodist College	4,705	940	1,412	1,882	471	-----
86	Major repairs 2017-18 to Fanling Rhenish Church Secondary School	4,660	932	1,398	1,864	466	-----
87	Major repairs 2017-18 to Bishop Ford Memorial School	4,635	926	1,391	1,854	464	-----
88	Major repairs 2017-18 to Wong Shiu Chi Secondary School	4,630	926	1,389	1,852	463	-----
89	Major repairs 2017-18 to The Mission Covenant Church Holm Glad Primary School	4,608	922	1,382	1,843	461	-----
90	Major repairs 2017-18 to Po Leung Kuk Riverain Primary School	4,588	918	1,376	1,835	459	-----
91	Major repairs 2017-18 to Yuen Long Public Middle School Alumni Association Ying Yip Primary School	4,578	916	1,373	1,831	458	-----
92	Major repairs 2017-18 to HHCKLA Buddhist Wong Cho Sum School	4,575	915	1,373	1,830	457	-----
93	Major repairs 2017-18 to Hong Kong and Macau Lutheran Church Wong Chan Sook Ying Memorial School	4,575	915	1,373	1,830	457	-----
94	Major repairs 2017-18 to Textile Institute American Chamber of Commerce Woo Hon Fai Secondary School	4,550	910	1,365	1,820	455	-----
95	Major repairs 2017-18 to Yuen Long Merchants Association Secondary School	4,535	907	1,361	1,814	453	-----
96	Major repairs 2017-18 to Po Leung Kuk Tong Nai Kan Junior Secondary College	4,465	893	1,339	1,786	447	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8100QX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
97	Major repairs 2017-18 to Oblate Primary School	4,447	889	1,334	1,779	445	-----
98	Major repairs 2017-18 to Kit Sam Lam Bing Yim Secondary School	4,434	887	1,330	1,774	443	-----
99	Major repairs 2017-18 to Y.W.C.A. Hioe Tjo Yoeng College	4,410	882	1,323	1,764	441	-----
100	Major repairs 2017-18 to King Ling College	4,410	882	1,323	1,764	441	-----
101	Major repairs 2017-18 to Chun Tok School	4,404	881	1,321	1,762	440	-----
102	Major repairs 2017-18 to Tung Wah Group of Hospitals Lee Ching Dea Memorial College	4,370	874	1,311	1,748	437	-----
103	Major repairs 2017-18 to The Hong Kong Sze Yap Commercial & Industrial Association Chan Nam Chong Memorial College	4,361	872	1,308	1,745	436	-----
104	Major repairs 2017-18 to Lok Sin Tong Leung Kau Kui Primary School (Branch)	4,350	870	1,305	1,740	435	-----
105	Major repairs 2017-18 to Rosaryhill School	4,335	867	1,300	1,734	434	-----
106	Major repairs 2017-18 to Yan Chai Hospital Law Chan Chor Si Primary School	4,310	862	1,293	1,724	431	-----
107	Major repairs 2017-18 to The Church of Christ in China Kei Wa Primary School (Kowloon Tong)	4,300	860	1,290	1,720	430	-----
108	Major repairs 2017-18 to Chinese Y.M.C.A. Primary School	4,300	860	1,290	1,720	430	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8100QX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
109	Major repairs 2017-18 to Chan's Creative School (Hong Kong Island)	4,298	860	1,290	1,719	429	-----
110	Major repairs 2017-18 to The Church of Christ in China Hoh Fuk Tong College	4,295	859	1,288	1,718	430	-----
111	Major repairs 2017-18 to Cheng Chek Chee Secondary School of Sai Kung and Hang Hau District, N.T.	4,281	856	1,284	1,713	428	-----
112	Major repairs 2017-18 to Cognitio College (Hong Kong)	4,280	856	1,284	1,712	428	-----
113	Major repairs 2017-18 to Tung Wah Group of Hospitals Kap Yan Directors' College	4,271	854	1,281	1,709	427	-----
114	Major repairs 2017-18 to Bishop Hall Jubilee School	2,870	1,325	342	100	68	1,035
115	Major repairs 2017-18 to Buddhist Wong Fung Ling College	2,728	1,259	325	95	65	984
116	Major repairs 2017-18 to Caritas Fanling Chan Chun Ha Secondary School	2,082	961	248	73	50	750
117	Major repairs 2017-18 to Caritas Yuen Long Chan Chun Ha Secondary School	2,350	1,085	280	82	56	847
118	Major repairs 2017-18 to Chinese Methodist School (North Point)	2,360	1,089	281	82	56	852
119	Major repairs 2017-18 to Chung Sing Benevolent Society Mrs. Aw Boon Haw Secondary School	2,046	944	244	71	49	738
120	Major repairs 2017-18 to Confucian Tai Shing Primary School	3,845	1,774	458	134	92	1,387

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8100QX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
121	Major repairs 2017-18 to Cotton Spinners Association Secondary School	2,600	1,200	310	91	62	937
122	Major repairs 2017-18 to Ho Yu College and Primary School (Sponsored By Sik Sik Yuen)	3,710	1,712	442	129	88	1,339
123	Major repairs 2017-18 to Hoi Ping Chamber of Commerce Secondary School	3,080	1,421	367	107	73	1,112
124	Major repairs 2017-18 to Hong Kong Red Cross John F. Kennedy Centre	2,510	1,158	299	88	60	905
125	Major repairs 2017-18 to Hong Kong Tang King Po College	3,150	1,454	375	110	75	1,136
126	Major repairs 2017-18 to Hong Kong Taoist Association Shun Yeung Primary School	2,120	978	252	74	50	766
127	Major repairs 2017-18 to Jockey Club Ti-I College	2,839	1,310	338	99	68	1,024
128	Major repairs 2017-18 to Kowloon Tong School (Secondary Section)	2,480	1,145	295	87	59	894
129	Major repairs 2017-18 to La Salle College	5,170	2,386	616	180	123	1,865
130	Major repairs 2017-18 to La Salle Primary School	2,500	1,154	298	87	60	901
131	Major repairs 2017-18 to Lok Sin Tong Ku Chiu Man Secondary School	2,570	1,186	306	90	61	927
132	Major repairs 2017-18 to Lok Sin Tong Wong Chung Ming Secondary School	2,346	1,083	279	82	56	846

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8100QX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
133	Major repairs 2017-18 to Lung Kong World Federation School Limited Lau Wong Fat Secondary School	2,180	1,006	260	76	52	786
134	Major repairs 2017-18 to Maryknoll Fathers' School	2,048	945	244	71	49	739
135	Major repairs 2017-18 to Munsang College	2,568	1,185	306	90	61	926
136	Major repairs 2017-18 to Pentecostal School	2,745	1,267	327	96	65	990
137	Major repairs 2017-18 to Po Leung Kuk Celine Ho Yam Tong College	4,146	1,913	494	145	99	1,495
138	Major repairs 2017-18 to Po On Commercial Association Wong Siu Ching Secondary School	4,150	1,915	494	145	99	1,497
139	Major repairs 2017-18 to Salesians of Don Bosco Ng Siu Mui Secondary School	2,390	1,103	285	83	57	862
140	Major repairs 2017-18 to Sheng Kung Hui Bishop Mok Sau Tseng Secondary School	2,230	1,029	266	78	53	804
141	Major repairs 2017-18 to Sheng Kung Hui Kei Hau Secondary School	4,440	2,048	529	155	106	1,602
142	Major repairs 2017-18 to Sheng Kung Hui St. Clement's Primary School	2,650	1,223	316	92	63	956
143	Major repairs 2017-18 to Sheng Kung Hui St. Peter's Primary School	3,585	1,654	427	125	85	1,294
144	Major repairs 2017-18 to Sheng Kung Hui Wei Lun Primary School	4,387	2,025	522	153	104	1,583
145	Major repairs 2017-18 to St. Antonius Girls' College	3,014	1,391	359	105	72	1,087

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8100QX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
146	Major repairs 2017-18 to St. Patrick's Catholic Primary School (Po Kong Village Road)	2,166	1,000	258	76	52	780
147	Major repairs 2017-18 to St. Paul's School (Lam Tin)	2,311	1,067	275	81	55	833
148	Major repairs 2017-18 to Taikoo Primary School	2,472	1,141	294	86	59	892
149	Major repairs 2017-18 to Tang King Po School	3,670	1,694	437	128	87	1,324
150	Major repairs 2017-18 to The Church of Christ in China Kei Chi Secondary School	2,215	1,022	264	77	53	799
151	Major repairs 2017-18 to The Church of Christ in China Kei Wai Primary School	5,910	2,727	704	206	141	2,132
152	Major repairs 2017-18 to The Evangelical Lutheran Church of Hong Kong Lutheran Secondary School	2,030	937	242	71	48	732
153	Major repairs 2017-18 to Tung Wah Group of Hospitals Kwok Yat Wai College	2,755	1,271	328	96	66	994
154	Major repairs 2017-18 to Tung Wah Group of Hospitals Wong Fung Ling College	3,029	1,398	361	106	72	1,092
155	Major repairs 2017-18 to Tung Wah Group of Hospitals Yow Kam Yuen College	3,190	1,472	380	111	76	1,151
156	Major repairs 2017-18 to Carmel Bunnan Tong Memorial Secondary School	2,350	1,112	360	404	285	189
157	Major repairs 2017-18 to Hong Kong Federation of Education Workers Wong Cho Bau School	8,125	3,844	1,243	1,396	986	656

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8100QX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
158	Major repairs 2017-18 to Kwong Ming School	2,200	1,041	337	378	267	177
159	Major repairs 2017-18 to Lui Cheung Kwong Lutheran College	2,290	1,084	350	393	278	185
160	Major repairs 2017-18 to Po Leung Kuk Chan Yat Primary School	2,070	980	317	356	251	166
161	Major repairs 2017-18 to Po Leung Kuk Leung Chow Shun Kam Primary School	2,283	1,080	349	392	277	185
162	Major repairs 2017-18 to Po Leung Kuk Mrs Ma Kam Ming-Cheung Fook Sien College	3,140	1,486	480	539	381	254
163	Major repairs 2017-18 to Pok Oi Hospital Tang Pui King Memorial College	2,150	1,017	329	369	261	174
164	Major repairs 2017-18 to Salesian Yip Hon Primary School	3,030	1,434	464	521	368	243
165	Major repairs 2017-18 to Shatin Tsung Tsin School	3,878	1,835	593	666	470	314
166	Major repairs 2017-18 to Sheng Kung Hui Ho Chak Wan Primary School	2,033	962	311	349	247	164
167	Major repairs 2017-18 to Sheng Kung Hui Holy Spirit Primary School	3,510	1,661	537	603	426	283
168	Major repairs 2017-18 to Shun Tak Fraternal Association Leung Kau Kui College	2,900	1,372	444	498	352	234
169	Major repairs 2017-18 to The Church of Christ in China Mong Wong Far Yok Memorial Primary School	2,023	957	310	348	245	163

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8100QX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
170	Major repairs 2017-18 to The Endeavourers Leung Lee Sau Yu Memorial Primary School	2,202	1,042	337	378	267	178
171	Major repairs 2017-18 to The Evangelical Lutheran Church of Hong Kong Kwai Shing Lutheran Primary School	2,255	1,067	345	387	274	182
172	Major repairs 2017-18 to The Hong Kong Eng Clansman Association Wu Si Chong Memorial School	3,050	1,443	467	524	370	246
173	Major repairs 2017-18 to The Salvation Army Lam Butt Chung Memorial School	2,020	956	309	347	245	163
174	Major repairs 2017-18 to Tsuen Wan Trade Association Primary School	2,255	1,067	345	387	274	182
175	Major repairs 2017-18 to Tung Chung Catholic School	4,500	2,129	689	773	546	363
176	Major repairs 2017-18 to Tung Wah Group of Hospitals Wong See Sum Primary School	2,540	1,202	389	436	308	205
177	Major repairs 2017-18 to Tung Wah Group of Hospitals Yau Tze Tin Memorial College	2,422	1,146	371	416	294	195
178	Major repairs 2017-18 to Yan Ping Industrial & Commercial Association Lee Lim Ming College	4,732	2,239	724	813	574	382
179	Addition of lift to an aided school (for major repairs 2017-18 priority number 1)	1,000	300	300	400	-----	-----
180	Addition of lift to an aided school (for major repairs 2017-18 priority number 2)	1,000	300	300	400	-----	-----
181	Addition of lift to an aided school (for major repairs 2017-18 priority number 3)	1,000	300	300	400	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8100QX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
182	Addition of lift to an aided school (for major repairs 2017-18 priority number 4)	1,000	300	300	400	-----	-----
183	Addition of lift to an aided school (for major repairs 2017-18 priority number 5)	1,000	300	300	400	-----	-----
	Total for IRS Division - SPM section	924,595	236,313	245,027	309,186	83,991	50,078
	IRS Division - SB section						
184	Provision of temporary classroom and associated works for Hong Kong Taoist Association Wun Tsuen Ng Lai Wo Memorial School	5,300	1,060	3,180	1,060	-----	-----
185	Provision of temporary classrooms and associated works for Lam Tsuen Public Wong Fook Luen Memorial School	5,300	1,060	3,180	1,060	-----	-----
186	Provision of temporary classrooms and associated works for Yan Chai Hospital Choi Hin To Primary School	5,300	1,060	3,180	1,060	-----	-----
187	Provision of temporary classrooms and associated works for Tung Koon School	5,300	1,060	3,180	1,060	-----	-----
188	Provision of temporary classrooms and associated works for Christian Alliance S Y Yeh Memorial Primary School	5,300	1,060	3,180	1,060	-----	-----
189	Provision of temporary classrooms and associated works for Cumberland Presbyterian Church Yao Dao Primary School	5,300	1,060	3,180	1,060	-----	-----
190	Provision of temporary classrooms and associated works for Ho Ming Primary School sponsored by Sik Sik Yuen)	5,300	1,060	3,180	1,060	-----	-----
191	Provision of temporary classrooms and associated works for Hing Tak School	5,300	1,060	3,180	1,060	-----	-----
192	Provision of temporary classroom and associated works for Five Districts Business Welfare Association Chow Chin Yau School	5,300	1,060	3,180	1,060	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8100QX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
193	Provision of temporary classrooms and associated works for Lok Sin Tong Leung Wong Wai Fong Memorial School	5,300	1,060	3,180	1,060	-----	-----
194	Provision of temporary classroom and associated works for Lions Clubs International Ho Tak Sum Primary School	5,300	1,060	3,180	1,060	-----	-----
195	Provision of temporary classrooms and associated works for Tung Wah Group of Hospitals Leo Tung-hai Lee Primary School	5,300	1,060	3,180	1,060	-----	-----
196	Provision of temporary classroom and associated works for Tung Wah Group of Hospitals Hong Kong and Kowloon Electrical Appliances Merchants Association Limited School	5,300	1,060	3,180	1,060	-----	-----
197	Provision of temporary classroom and associated works for the Association of Directors & Former Directors of Poi Oi Hospital Limited Leung Shing Tak School	5,300	1,060	3,180	1,060	-----	-----
198	Provision of temporary classroom and associated works for Tung Wah Group of Hospitals Tang Shiu Kin Primary School	5,300	1,060	3,180	1,060	-----	-----
199	Provision of temporary classroom and associated works for Lung Kong World Federation School Limited Wong Yiu Nam Primary School	5,300	1,060	3,180	1,060	-----	-----
200	Provision of temporary classrooms and associated works for Po Leung Kuk Chee Jing Yin Primary School	5,300	1,060	3,180	1,060	-----	-----
201	Provision of temporary classroom and associated works for Carmel Alison Lam Primary School	5,300	1,060	3,180	1,060	-----	-----
202	Provision of temporary classroom and associated works for Free Methodist Mei Lam Primary School	5,300	1,060	3,180	1,060	-----	-----
203	Provision of temporary classrooms and associated works for The Evangelical Lutheran Church of Hong Kong Ma On Shan Lutheran Primary School	5,300	1,060	3,180	1,060	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8100QX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
204	Provision of temporary classrooms and associated works for The Chinese Young Men's Christian Association Primary School	5,300	1,060	3,180	1,060	-----	-----
205	Provision of temporary classrooms and associated works for The Hong Kong Federation of Youth Groups Lee Shau Kee Primary School	5,300	1,060	3,180	1,060	-----	-----
206	Provision of temporary classrooms and associated works for Lok Sin Tong Leung Kau Kui Primary School (Branch)	5,300	1,060	3,180	1,060	-----	-----
207	Provision of temporary classrooms and associated works for Tung Wah Group of Hospitals Yiu Dak Chi Memorial Primary School (Yuen Long)	5,300	1,060	3,180	1,060	-----	-----
208	Provision of temporary classrooms and associated works for Sheng Kung Hui Tin Shui Wai Ling Oi Primary School	5,300	1,060	3,180	1,060	-----	-----
209	Provision of temporary classrooms and associated works for Buddhist Chan Wing Kan Memorial School	5,300	1,060	3,180	1,060	-----	-----
210	Provision of temporary classroom and associated works for Chiu Yang Primary School of Hong Kong	5,300	1,060	3,180	1,060	-----	-----
211	Provision of temporary classrooms and associated works for Chiu Yang Por Yen Primary School	5,300	1,060	3,180	1,060	-----	-----
212	Provision of temporary classrooms and associated works for Lung Kong World Federation School Limited Lau Tak Yung Memorial Primary School	5,300	1,060	3,180	1,060	-----	-----
213	Provision of temporary classrooms and associated works for Sir Robert Black College of Education Past Students' Association Ho Sau Ki School	5,300	1,060	3,180	1,060	-----	-----
214	Provision of temporary classrooms and associated works for Po Leung Kuk Tin Ka Ping Millennium Primary School	5,300	1,060	3,180	1,060	-----	-----
215	Provision of temporary classroom and associated works for Tai Po Old Market Public School (Plover Cove)	5,300	1,060	3,180	1,060	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8100QX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
216	Provision of temporary classroom and associated works for Heung Hoi Ching Kok Lin Association Buddhist Ching Kok Lin Association School	5,300	1,060	3,180	1,060	-----	-----
217	Provision of temporary classrooms and associated works for Heung Hoi Ching Kok Lin Association Buddhist Wisdom Primary School	5,300	1,060	3,180	1,060	-----	-----
218	Provision of temporary classroom and associated works for Pentecostal Gin Mao Sheng Primary School	5,300	1,060	3,180	1,060	-----	-----
219	Provision of temporary classroom and associated works for Christian Alliance Toi Shan H C Chan Primary School of the Kowloon Tong Church of The Chinese Christian and Missionary Alliance, Hong Kong	5,300	1,060	3,180	1,060	-----	-----
	Total for IRS Division - SB section	190,800	38,160	114,480	38,160	-----	-----
	FE Division						
220 - 273	Vocational Training Council (please see attached VTC's Form 2 for details)	114,700	88,300	26,400	-----	-----	-----
Total for Part B : New items to commence in 2017-18 with expected expenditure in 2017-18		1,230,095	362,773	385,907	347,346	83,991	50,078

Summary of Part A and Part B

	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
						\$ '000			
Total for Part A as per Form 1	2,798,938	1,192,696	160,606	441,080	312,387	278,199	119,912	73,130	379,995
Total for Part B as per Form 2	1,230,095				362,773	385,907	347,346	83,991	50,078
Grand Total (Part A + Part B)	4,029,033	1,192,696	160,606	441,080	675,160	664,106	467,258	157,121	430,073

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX (VTC)

Priority /Item No.	Building	Location	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
									2018-19	2019-20	2020-21	Post 2020-21
\$ '000												
(I) Previously approved items (up to 31.8.2016) with expected expenditure in 2016-17 and/or 2017-18												
516	IVE(CW)	G/F Entrance	Construction of a canopy or covered walkway at the entrance next to swimming pool	2,000	1,000	100	1,000	-----	-----	-----	-----	-----
517	IVE(MH)	G/F Annex	To construct a Student Activity Centre for Independent Learning	5,000	3,000	1,030	2,000	-----	-----	-----	-----	-----
518	KBC	R/F Lift Machine Room & all landing doors	Lift Modernisation for Passenger Lift L1	2,500	300	300	2,200	-----	-----	-----	-----	-----
519	KBC	Whole Building	Replacement of Chiller no.3	2,500	1,000	400	1,500	-----	-----	-----	-----	-----
520	VTC Tower	Whole Building	Installation of energy efficient permanent magnet type fan coil units	2,600	600	100	2,000	-----	-----	-----	-----	-----
521	DILWL	Workshops LW438, L439 & LW440	Upgrading works for the delivery of event and digital/social media related modules	2,260		460	2,260	-----	-----	-----	-----	-----
522	DILWL	Access corridor doors at G/F,M/F,1/F,3/F,4/F,5/F ,6/F,6M/F,7/F & 8/F of DILWL and accessible toilet doors at 7/F & 8/F., of Tower Blocks, HKDI.	Installation of automatic swing door operators for existing doors	4,140	-----	240	4,140	-----	-----	-----	-----	-----
523	DILWL	Whole building	Repair of spalling concrete and re-painting	6,500	-----	1,000	6,500	-----	-----	-----	-----	-----
524	IVE(CW)	Rm. S005 & S006 and the waiting lobby	Upgrade of energy saving split type air conditioning units and lightings fittings for the lecturer theatre room S005 / S006 and the waiting lobby	2,100	-----	1,535	2,100	-----	-----	-----	-----	-----
525	IVE(CW)	Toilet (G/F to 6/F) (Total 19 nos.)	Renovation of Toilet (G/F to 6/F)	1,500	-----	895	1,300	200	-----	-----	-----	-----
526	IVE(CW)	2/F - 5/F classrooms	Replacement of energy saving lightings	900	-----	100	900	-----	-----	-----	-----	-----
527	IVE(CW)	1/F basketball court	Construct a fencing wall at the 1/F basketball court near Hall and room 150 of Academic Block	454	-----	50	454	-----	-----	-----	-----	-----
528	IVE(HW)	Rm 026, 026A, 026B, 063, 063A, 063B & 063C	Improvement of student and staff toilets on ground floor to provide improved sanitary condition to students and staff	700	-----	350	700	-----	-----	-----	-----	-----
529	IVE(HW)	Rm 234, 235A, 235C, 236, 276	Renovation of 5 computer rooms	4,160	-----	1,500	4,160	-----	-----	-----	-----	-----
530	IVE(HW)	Common area on G/F and corridors of the	Re-tile the corridor and common area	9,190	-----	2,000	9,190	-----	-----	-----	-----	-----
531	IVE(HW)	Common area in between the Cafeteria, LT035 and Student	Upgrade and modernisation of the common area to create a unified image for HW campus	1,010	-----	50	1,010	-----	-----	-----	-----	-----
532	IVE(KC)	Rm 252 & 253	Renovation of two classrooms into a Health Laboratory as healthcare simulation for the updated and expanded requirements of the health programmes and student population	1,780	-----	1,030	1,780	-----	-----	-----	-----	-----
533	IVE(MH)	Rm 514, 516, 516A, 517, corridor	Refurbishing the existing classroom and computer rooms	3,100	-----	100	3,100	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX (VTC)

Priority /Item No.	Building	Location	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
									2018-19	2019-20	2020-21	Post 2020-21
\$ '000												
534	IVE(MH)	Rm 501, 502, 503, 503A, 503B, lift lobby	Refurbishing the existing Open Source Software Laboratory and Network Technology Laboratory	3,300	-----	100	3,300	-----	-----	-----	-----	-----
535	IVE(MH)	inside SDO at 5/F Annex LRC	Replacement of the office carpet into durable wood/ plastic flooring	300	-----	200	300	-----	-----	-----	-----	-----
536	IVE(ST)	Rm 111A 111B	Conversion of existing workshops into Environmental Education Centre	2,770	-----	1,000	2,770	-----	-----	-----	-----	-----
537	IVE (ST)	Rm 123B & 123C	Refurbishing of existing Child Education and Community Services Training Laboratories (Room 123B/C) in achieving profession standard, and fostering relevance to facilitation of creative thinking & foundation skills of CECS students	1,170	-----	580	1,170	-----	-----	-----	-----	-----
538	IVE(ST)	Rm 411A	Fire Sprinkler Testing Lab	200	-----	-----	200	-----	-----	-----	-----	-----
539	IVE(ST)	LT 118A & 118B	Renovation of Lecture Theatres LT118A & 118B	2,580	-----	1,500	2,580	-----	-----	-----	-----	-----
540	IVE(ST)	Ground Floor	Replacement of underground water and sewage piping	1,000	-----	-----	1,000	-----	-----	-----	-----	-----
541	IVE(ST)	Toilets	Renovation of staff toilets and student toilets	5,000	-----	769	5,000	-----	-----	-----	-----	-----
542	IVE(ST)	Entrance Area of Fo Tan alongside to Stair H	Replacement of the floor tiles and build a covered walkway	3,000	-----	-----	3,000	-----	-----	-----	-----	-----
543	IVE(TM)	Rm336	Updating and Upgrading the Mobile & Multimedia Laboratory	1,850	-----	1,350	1,850	-----	-----	-----	-----	-----
544	IVE(TM)	A101	Refurbishment/modification of the workshop area	1,000	-----	460	1,000	-----	-----	-----	-----	-----
545	IVE(TM)	UG-34	Renovation needed for new machine installation to enhance learning and teaching, maximize the utility of the make-up classroom to cope with the expanded of student population	1,500	-----	1,040	1,500	-----	-----	-----	-----	-----
546	IVE(TY)	Classroom A205, A209, D227, A301, A302 & A305	Improvement lighting and air conditioning in the Classrooms	1,200	-----	500	1,200	-----	-----	-----	-----	-----
547	IVE(TY)	TY Campus	Technical study for Aircraft Maintenance and Marine Engineering Training Centre	4,000	-----	632	3,000	1,000	-----	-----	-----	-----
548	IVE(TY)	AHU & PAU rooms	Replacement of aged AHUs & PAUs of the A/C system	3,000	-----	2,000	3,000	-----	-----	-----	-----	-----
549	IVE(TY)	Lifts	Upgrading works for the existing passenger lifts	2,500	-----	-----	2,500	-----	-----	-----	-----	-----
550	KBC	Rm 607A & Rm 607G, PA(PE)	Refurbishing of the existing staff room and CAD/CAM/CAE Laboratory into a Quick Tooling Laboratory and 3D Printing Workshop to cater for the updated and expanded requirement of the relevant courses and student population	450	-----	100	450	-----	-----	-----	-----	-----
551	KCC	9/F workshops and lift lobby area	Refurbishment of workshops and lift lobby area	1,600	-----	100	1,600	-----	-----	-----	-----	-----
552	KCC	9/F C&I workshop	Construct a new instructor room at the C&I workshop and convert the existing instructor room (room 972) to a multipurpose room of student capacity of 20	800	-----	50	800	-----	-----	-----	-----	-----
553	PKC	Staircase 1, 2, 3 & 6	Refurbishment of the staircases	1,400	-----	50	1,400	-----	-----	-----	-----	-----
554	PKC	All Plant Rooms on Roof Floor	Refurbishment of the plant rooms on Roof Floor, PKC	1,500	-----	50	1,500	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8100QX (VTC)

Priority /Item No.	Building	Location	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
									2018-19	2019-20	2020-21	Post 2020-21
\$ '000												
555	PKC	Rm 170	Refurbishing of the existing Food Science Laboratory to improve the water leakage problem from the ceiling, noise issue of aged ventilation and fresh air supply system	600	-----	335	600	-----	-----	-----	-----	-----
556	YC(TM)	A316	Convert the classroom to be Fitness & Sports Studies and Physical Education (Student Development) Team staff room	450	-----	450	450	-----	-----	-----	-----	-----
557	VTC Tower	7/F, 10/F, 12/F, 13/F, 14/F, 15/F & 16/F	Reorganizing offices for different operational units	6,900	-----	2,000	6,900	-----	-----	-----	-----	-----
558	New Development		Technical study for new campus	8,000	-----	3,575	6,500	1,500	-----	-----	-----	-----
559	New Development		Technical study for re-development of existing campus	2,000	-----	-----		1,000	1,000	-----	-----	-----
Sub-total for (I) : Approved items with expected expenditure in 2016-17 and/or 2017-18				110,464	5,900	28,081	99,864	3,700	1,000	-----	-----	-----
(II) Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18												
			Nil item									
Sub-total for (II) : Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18				-----	-----	-----	-----	-----	-----	-----	-----	-----
Total for Part A (I + II): Previously approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18				110,464	5,900	28,081	99,864	3,700	1,000	-----	-----	-----

Abbreviation for Campus, Departments, Centres and Course

DILWL	Hong Kong Design Institute & HK Institute of Vocational Education (Lee Wai Lee)
IVE(CW)	Hong Kong Institute of Vocational Education (Chai Wan)
IVE(HW)	Hong Kong Institute of Vocational Education (Haking Wong)
IVE(KC)	Hong Kong Institute of Vocational Education (Kwai Chung)
IVE(KT)	Hong Kong Institute of Vocational Education (Kwun Tong)
IVE(MH)	Hong Kong Institute of Vocational Education (Morrison Hill)
IVE(ST)	Hong Kong Institute of Vocational Education (Shatin)
IVE(TM)	Hong Kong Institute of Vocational Education (Tuen Mun)
IVE(TY)	Hong Kong Institute of Vocational Education (Tsing Yi)
KBC	VTC Kowloon Bay Complex
KCC	VTC Kwai Chung Complex
MSTI	Maritime Services Training Institute
PKC	VTC Pokfulam Complex
TSW	Youth College & Hospitality Industry Training & Development Centre at Tin Shui Wai

CWRF Block Allocations :
Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Form 2

Subhead: 8100QX (VTC)

Item No.	Priority No.	VTC's Ref No.	Building	Location	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
								\$ '000			
220	1	DILWL-01-A	DILWL	Teaching rooms	Resurface floor coating and relocate conduits laid on ground of teaching rooms	4,460	2,160	2,300	-----	-----	-----
221	1	DILWL-02-A	DILWL	Rm D001, D002 & DM11	Replace the deteriorated floor coating and ceiling	4,100	4,100	-----	-----	-----	-----
222	1	DILWL-05-B	DILWL	Rm D827 & D829	Expansion of Fashion Archive	1,000	1,000	-----	-----	-----	-----
223	1	DILWL-07-B	DILWL	Rm C213	Refurbish and upgrade existing Wood Workshop	1,000	1,000	-----	-----	-----	-----
224	1	DILWL-E1-A	DILWL	External Wall	Inspect and repair surface coating of structural metallic lattices of Tower C	4,900	4,900	-----	-----	-----	-----
225	1	DILWL-E2-A	DILWL	Access corridor doors at G/F, of Tower A & C and accessible toilet doors at M/F, 2-6/F, 9-10/F of Tower A, B,C & D HKDI and accessible toilet doors at M/F, 2-6M/F of LWL Building	Installation of automatic swing door operators for existing doors at DILWL (phase 2)	2,020	2,020	-----	-----	-----	-----
226	1	DILWL-E3-A	DILWL	Open corridor areas with floor tile finish at 1/F, 2/F and 7-9/F	Improvement works to enhance the anti-slip resistance of existing floor tile finish at open corridor areas	1,700	1,700	-----	-----	-----	-----
Sub-total for DILWL - (Items 1 - 7) :						19,180	16,880	2,300	-----	-----	-----
227	1	CW-01-B	IVE(CW)	Rm 255, 255A and 255B	Renovation work for laboratory to meet new Higher Diploma programme	1,400	1,400	-----	-----	-----	-----
228	1	CW-02-C	IVE(CW)	Rm 454 and 455	Conversion work for existing environmental laboratories into a microbiological laboratory	2,300	2,300	-----	-----	-----	-----
229	1	CW-03-C	IVE(CW)	Rm 217 & 416A	Conversion work for rooms into a language laboratory, seminar room and classroom	2,000	2,000	-----	-----	-----	-----
Sub-total for IVE(CW) - (Items 8 - 10) :						5,700	5,700	-----	-----	-----	-----
230	1	HW-02-C	IVE(HW)	Rm LT035	Modernisation and improvement of the existing lecture theatre to provide better learning and teaching environment and facilities to students	1,280	1,280	-----	-----	-----	-----
Sub-total for IVE(HW) - (Item 11) :						1,280	1,280	-----	-----	-----	-----

CWRF Block Allocations :
Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Form 2

Subhead: 8100QX (VTC)

Item No.	Priority No.	VTC's Ref No.	Building	Location	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
								\$ '000			
231	1	KC-02-C	IVE(KC)	Rm 420, 423, 425 & 422A	Renovation of staff rooms of Language Centre	1,200	1,200	-----	-----	-----	-----
Sub-total for IVE(KC) - (Item 12) :						1,200	1,200	-----	-----	-----	-----
232	1	KT-01-C	IVE(KT)	Rm 243	Extending and refurbishing of the existing Computer Lab for improving the teaching / amenity facilities for students	900	900	-----	-----	-----	-----
233	1	KT-02-C	IVE(KT)	Rm. 052 Lecture Theatre	Refurbishment of lecture theatre	950	950	-----	-----	-----	-----
Sub-total for IVE(KT) - (Items 13 - 14) :						1,850	1,850	-----	-----	-----	-----
234	1	MH-01-C	IVE(MH)	Rm LT02	Renovation work of Lecture Theatre LT02	1,200	1,200	-----	-----	-----	-----
Sub-total for IVE(MH) - (Item 15) :						1,200	1,200	-----	-----	-----	-----
235	1	ST-02-R	IVE(ST)	LRC	Renovation of the LRC Complex to stop water leakages (and flooding in some cases) along the staircase of the Complex and from the roofs and windows in the V-shape extensions on the G/F and 1/F of the Complex, and improvement in drainage in the central garden of the Complex to stop water flooding into the G/F on rainy days	360	360	-----	-----	-----	-----
236	1	ST-03-A	IVE(ST)	5/F Annex Building	Erect two door gates at two ends of the staircases of the Annex Building, passing to the roof	200	200	-----	-----	-----	-----
237	1	ST-04-A	IVE(ST)	Wo Che Entrance	Construct a guard house at Wo Che Entrance with a signboard frame being connected	4,000	1,000	3,000	-----	-----	-----
238	1	ST-05-B	IVE(ST)	Rm 311	Refurbishment of the existing Health Laboratory into a Food Research and Development Centre to support the implementation of a new HD in Food Product Development programme and cater for the training requirements of students	810	810	-----	-----	-----	-----
239	1	ST-09-B	IVE(ST)	Rm 319 & 319A	Refurbishing of the existing Serene Corner into a Beauty Lab and a Grooming & Poise Centre to cater for the updated and expanded requirements of the new Higher Diploma in Health & Beauty Business programme	1,000	1,000	-----	-----	-----	-----
240	1	ST-E1-R	IVE(ST)	LRC	Replacement of A/C plant for LRC	800	800	-----	-----	-----	-----

CWRF Block Allocations :
Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Form 2

Subhead: 8100QX (VTC)

Item No.	Priority No.	VTC's Ref No.	Building	Location	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
								\$ '000			
Sub-total for IVE(ST) - (Items 16 - 21) :						7,170	4,170	3,000	-----	-----	-----
241	1	TM-03-B	IVE(TM)	Rm UG43 & UG44	Conversion of existing Audio & Video Production Studio into a Multipurpose Audio-Visual Production Laboratory	1,200	400	800	-----	-----	-----
242	1	TM-E1-C	IVE(TM)	Public area	Enhancing the Efficiency and Usage of public campus area through wayfinding, signage and other ancillary work	2,500	2,000	500	-----	-----	-----
243	1	TM-01-C	IVE(TM)	Rm 329, 329B, 329C, & 329D	Renovation of staff rooms of Language Centre	1,500	1,500	-----	-----	-----	-----
Sub-total for IVE(TM) - (Items 22 - 24) :						5,200	3,900	1,300	-----	-----	-----
244	1	TY-03-B	IVE(TY)	Rm A204D, E & F	Relocate, renovate and reorganize laboratories (Mobile Communication, Networking, Electrical & Mechanical)	5,330	5,330	-----	-----	-----	-----
245	1	TY-06-B	IVE(TY)	Rm BU04	Renovation of the existing Central Workshop	1,310	1,310	-----	-----	-----	-----
246	1	TY-07-B	IVE(TY)	Rm B314	Re-design the existing layout of the laboratory B314 for the need of a big data related programme; a new server room will be setup there for students to practice setting up a big data server	1,080	1,080	-----	-----	-----	-----
247	1	TY-09-R	IVE(TY)	Lecture Theatres Rm A109, B115, C117 & D121	Renovation of Lecture Theatres A109, B115, C117 & D121	3,700	3,700	-----	-----	-----	-----
248	1	TY-10-R	IVE(TY)	L4 Library	Improvement lighting and air conditioning in the library	6,400	4,000	2,400	-----	-----	-----
249	1	TY-E1-C	IVE(TY)	Public area	Enhancing the Efficiency and Usage of public campus area through wayfinding, signage and other ancillary work	3,000	2,000	1,000	-----	-----	-----
Sub-total for IVE(TY) - (Items 25 - 30) :						20,820	17,420	3,400	-----	-----	-----
250	1	KBC-01-B	KBC	Rm 003D	Refurbish existing staff room into a Plastic Fabrication Workshop to cater for updated and expanded requirement of the relevant programmes/courses and student population	260	260	-----	-----	-----	-----
251	1	KBC-E01-A	KBC	Lift lobbies	Repair and improvement of lift lobbies	1,900	1,900	-----	-----	-----	-----

CWRF Block Allocations :
Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Form 2

Subhead: 8100QX (VTC)

Item No.	Priority No.	VTC's Ref No.	Building	Location	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
						\$ '000					
252	1	KBC-HTI03-B	KBC	Main space after Rms 725 and 726	Design and build a Tea Master Counter and two Practical Bar Counters	910	910	-----	-----	-----	-----
253	1	KBC-YC01-A	KBC	8/F Basketball Court	Resurface the deteriorated basketball court and its surrounding areas at 8/F	2,060	2,060	-----	-----	-----	-----
254	1	KBC-YC02-B	KBC	Rm 204F, 204G & 204H	Refurbish existing Pattern and Model Studio, Electrode Machining Workshop and Bench Fitting Workshop into two Mockup and Model Making Workshops to cater for updated and expanded requirement of the relevant programmes/courses and student population	790	790	-----	-----	-----	-----
255	1	KBC-YC03-B	KBC	Rm 607 & 607G	Refurbish existing staff room and Laboratory into a Metrology Laboratory and Studio to cater for updated and expanded requirement of the relevant programmes/courses and student population	1,200	1,200	-----	-----	-----	-----
Sub-total for KBC - (Items 31 - 36) :						7,120	7,120	-----	-----	-----	-----
256	1	KCC-01-B	KCC	Canteen	Conversion of part of the canteen area into two classrooms	1,000	600	400	-----	-----	-----
257	1	KCC-02-B	KCC	Rm 871A	Renovation and extension of Instructor Room 871A	250	250	-----	-----	-----	-----
258	2	KCC-04-C	KCC	Rm 215	Renovation of the General Office Room 215	1,100	1,100	-----	-----	-----	-----
Sub-total for KCC - (Items 37 - 39) :						2,350	1,950	400	-----	-----	-----
259	1	PKC-E1-C	PKC	Public area	Enhancing the Efficiency and Usage of public campus area through wayfinding, signage and other ancillary work	3,000	2,000	1,000	-----	-----	-----
Sub-total for PKC - (Item 40) :						3,000	2,000	1,000	-----	-----	-----
260	1	MSTI-02-A	MSTI	Playground	Resurfacing of the flooring of playground	320	320	-----	-----	-----	-----
261	1	MSTI-04-R	MSTI	Roof-tops at level 2 and 3	Renewal of the waterproofing system for roofs	3,500	3,500	-----	-----	-----	-----
Sub-total for MSTI - (Items 41 - 42) :						3,820	3,820	-----	-----	-----	-----

CWRF Block Allocations :
Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Form 2

Subhead: 8100QX (VTC)

Item No.	Priority No.	VTC's Ref No.	Building	Location	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
								\$ '000			
262	2	TSW-YC01-C	TSW	Rm 104, 105, 203, 204, 205A, 205B, 206A, 206B, 207, 208, 217, 218, 219, 117, 315, 316, 317, 318	Installation of new white boards in the classrooms and laboratories	400	400	-----	-----	-----	-----
263	1	TSW-YC06-R	TSW	Hall	Replacement work for wooden flooring of the Hall	1,000	1,000	-----	-----	-----	-----
Sub-total for TSW - (Items 43 - 44) :						1,400	1,400	-----	-----	-----	-----
264	1	KF-01-R	YC(KF)	Hall (Rm 110) & Printing Rm 010	Waterproof work for Hall and Printing Room Roof	750	750	-----	-----	-----	-----
265	1	KF-02-B	YC(KF)	Rm 503	Refurbishment of a classroom to be a beauty training room	520	520	-----	-----	-----	-----
Sub-total for YC(KF) - (Items 45 - 46) :						1,270	1,270	-----	-----	-----	-----
266	1	TKO-01-A	YC(TKO)	Rm 301, 501, 601 and 701	Rebuild the raised floor of the computer Labs	1,550	1,550	-----	-----	-----	-----
267	1	TKO-03-B	YC(TKO)	Rm 010	Convert existing multi-purpose room into a Fitness Room which can cater for expanded requirements of the Fitness and Sport Service programme and student population	850	850	-----	-----	-----	-----
268	1	TKO-04-A	YC(TKO)	Roof Floor	Refurnish the existing wooden floor with non-slippery ceramic tiles	400	400	-----	-----	-----	-----
Sub-total for YC(TKO) - (Items 47 - 49) :						2,800	2,800	-----	-----	-----	-----
269	1	TM-YC01-C	YC(TM)	Rm A201, A202 & A203	Renovation of Language Laboratories and technician room	1,500	1,500	-----	-----	-----	-----
Sub-total for YC(TM) - (Item 50) :						1,500	1,500	-----	-----	-----	-----
270	1	YCM-04-B	YC(YCM)	Sport Area G/F- Basketball Court	Refurbish basket ball court into multi-sport area with new floor coatings and sport marking	1,090	1,090	-----	-----	-----	-----
Sub-total for YC(YCM) - (Item 51) :						1,090	1,090	-----	-----	-----	-----
271	1	HQ-E01-C	VTC Tower	LG/F, 7-19/F	Office (L/G, 7-19/F) re-location and renovation	5,250	5,250	-----	-----	-----	-----
Sub-total for VTC Tower - (Item 52) :						5,250	5,250	-----	-----	-----	-----

CWRF Block Allocations :
Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Form 2

Subhead: 8100QX (VTC)

Item No.	Priority No.	VTC's Ref No.	Building	Location	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
						\$ '000					
272	1	ICI-E1-A	ICI	Roof	Installation of gondola system and associated builder's works	3,500	3,500	-----	-----	-----	-----
Sub-total for ICI - (Item 53) :						3,500	3,500	-----	-----	-----	-----
273	1	TY-E3	IVE(TY)		Pre-Construction Works for Aircraft Maintenance and Marine Engineering Training Centre at IVE(TY) (* subject to approval of RAE Bid for Cat B project at Oct 2017)	18,000	3,000	15,000	-----	-----	-----
Sub-total for Development - (Item 54) :						18,000	3,000	15,000	-----	-----	-----
Sub-total for Priority No. 1 items :-											
Sub-total for DILWL :						19,180	16,880	2,300	-----	-----	-----
Sub-total for IVE(CW) :						5,700	5,700	-----	-----	-----	-----
Sub-total for IVE(HW) :						1,280	1,280	-----	-----	-----	-----
Sub-total for IVE(KC) :						1,200	1,200	-----	-----	-----	-----
Sub-total for IVE(KT) :						1,850	1,850	-----	-----	-----	-----
Sub-total for IVE(MH) :						1,200	1,200	-----	-----	-----	-----
Sub-total for IVE(ST) :						7,170	4,170	3,000	-----	-----	-----
Sub-total for IVE(TM) :						5,200	3,900	1,300	-----	-----	-----
Sub-total for IVE(TY) :						20,820	17,420	3,400	-----	-----	-----
Sub-total for KBC :						7,120	7,120	-----	-----	-----	-----
Sub-total for KCC :						2,350	1,950	400	-----	-----	-----
Sub-total for PKC :						3,000	2,000	1,000	-----	-----	-----
Sub-total for MSTI :						3,820	3,820	-----	-----	-----	-----
Sub-total for TSW :						1,400	1,400	-----	-----	-----	-----
Sub-total for YC(KF) :						1,270	1,270	-----	-----	-----	-----
Sub-total for YC(TKO) :						2,800	2,800	-----	-----	-----	-----
Sub-total for YC(TM) :						1,500	1,500	-----	-----	-----	-----
Sub-total for YC(YCM) :						1,090	1,090	-----	-----	-----	-----
Sub-total for VTC Tower :						5,250	5,250	-----	-----	-----	-----

CWRF Block Allocations :
Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Form 2

Subhead: 8100QX (VTC)

Item No.	Priority No.	VTC's Ref No.	Building	Location	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
								2018-19	2019-20	2020-21	Post 2020-21
						\$ '000					
Sub-total for ICI :						3,500	3,500	-----	-----	-----	-----
Sub-total for Development :						18,000	3,000	15,000	-----	-----	-----
Total for Priority No. 1 items :						114,700	88,300	26,400	-----	-----	-----
Total for Part B : New items to commence in 2017-18 with expected expenditure in 2017-18						114,700	88,300	26,400	-----	-----	-----

Summary of Part A and Part B

	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	expenditure (1.4- 31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
						\$ '000			
Total for Part A as per Form 1	110,464	5,900	28,081	99,864	3,700	1,000	-----	-----	-----
Total for Part B as per Form 2	114,700				88,300	26,400	-----	-----	-----
Grand Total (Part A + Part B)	225,164	5,900	28,081	99,864	92,000	27,400	-----	-----	-----

Abbreviation for Campus, Departments, Centres and Course

DILWL	Hong Kong Design Institute & HK Institute of Vocational Education (Lee Wai Lee)
IVE(CW)	Hong Kong Institute of Vocational Education (Chai Wan)
IVE(HW)	Hong Kong Institute of Vocational Education (Haking Wong)
IVE(KC)	Hong Kong Institute of Vocational Education (Kwai Chung)
IVE(KT)	Hong Kong Institute of Vocational Education (Kwun Tong)
IVE(MH)	Hong Kong Institute of Vocational Education (Morrison Hill)
IVE(ST)	Hong Kong Institute of Vocational Education (Shatin)
IVE(TM)	Hong Kong Institute of Vocational Education (Tuen Mun)
IVE(TY)	Hong Kong Institute of Vocational Education (Tsing Yi)
KBC	VTC Kowloon Bay Complex
KCC	VTC Kwai Chung Complex
PKC	VTC Pokfulam Complex
MSTI	Maritime Services Training Institute
TSW	Youth College & Hospitality Industry Training & Development Centre at Tin Shui Wai
YC(KF)	Youth College (Kwai Fong)
YC(TKO)	Youth College (Tseung Kwan O)
YC(TM)	Youth College (Tuen Mun)
YC(YCM)	Youth College (Yeo Chei Man)
ICI	International Culinary Institute

Head 708
Subhead 8001SX

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8001SX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
(I) Previously approved items (up to 31.8.2016) with expected expenditure in 2016-17 and/or 2017-18										
1	Provisioning of a hostel for severely mentally handicapped persons at the ex-Cheung Sha Wan Police Married Quarters site public housing development	16,948	13,208	25	127	321	-----	-----	-----	-----
2	Provisioning of a district support centre for persons with disabilities at the ex-Cheung Sha Wan Police Married Quarters site public housing development	13,968	10,487	20	99	254	-----	-----	-----	-----
3	Provisioning of a day activity centre at the ex-Cheung Sha Wan Police Married Quarters site public housing development	8,775	6,705	14	64	162	-----	-----	-----	-----
4	Provisioning of a supported hostel for mentally handicapped persons at the ex-Cheung Sha Wan Police Married Quarters site public housing development	8,479	5,859	11	56	143	-----	-----	-----	-----
5	Provisioning of an early education and training centre at Mei Tin Estate public housing development phase 4, Sha Tin	3,003	2,592	2	2	2	-----	-----	-----	-----
6	Provisioning of a neighbourhood elderly centre at Mei Tin Estate public housing development phase 4, Sha Tin	4,473	3,153	1	1	1	-----	-----	-----	-----
7	Provisioning of a district support centre for persons with disabilities at Kwai Shing Circuit public housing development	7,193	6,205	18	267	325	396	-----	-----	-----
8	Provisioning of an integrated vocational rehabilitation services centre at Shatin Area 52 public housing development	16,853	15,693	145	588	235	337	-----	-----	-----
9	Provisioning of a counseling centre for psychotropic substance abusers at Shatin Area 52 public housing development	4,204	3,776	2	145	198	85	-----	-----	-----
10	Provisioning of a hostel for severely physically handicapped persons at Shatin Area 52 public housing development	15,747	14,220	86	549	663	315	-----	-----	-----
11	Provisioning of a hostel for moderately mentally handicapped persons at Shatin Area 52 public housing development	13,075	12,355	61	428	70	131	-----	-----	-----
12	Provisioning of a day activity centre at Shatin Area 52 public housing development	7,407	6,403	4	266	589	149	-----	-----	-----
13	Provisioning of a hostel for severely mentally handicapped persons at Shatin Area 52 public housing development	15,346	14,033	72	521	485	307	-----	-----	-----
14	Provisioning of small group homes for mildly mentally handicapped children at Shatin Area 52 public housing development	5,160	4,754	24	180	122	104	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8001SX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
15	Provisioning of small group homes at Shatin Area 52 public housing development	12,960	11,513	61	430	757	260	-----	-----	-----
16	Provisioning of a neighbourhood elderly centre at Shatin Area 52 public housing development	6,820	6,047	3	234	401	138	-----	-----	-----
17	Provisioning of a supported hostel for mentally/physically handicapped persons at Shatin Area 52 public housing development	7,947	7,268	37	48	472	159	-----	-----	-----
18	Provisioning of a care and attention home for severely disabled persons at Shek Kip Mei Estate public housing development phase 2	15,452	10,983	2	4	4	-----	-----	-----	-----
19	Provisioning of a hostel for severely mentally handicapped persons at Shek Kip Mei Estate public housing development phase 2	19,938	10,835	2	4	4	-----	-----	-----	-----
20	Provisioning of a district elderly community centre at Shek Kip Mei Estate public housing development phase 2	15,330	9,387	2	4	4	-----	-----	-----	-----
21	Provisioning of an integrated children and youth services centre at Shek Kip Mei Estate public housing development phase 2	17,350	9,026	2	4	4	-----	-----	-----	-----
22	Provisioning of a social security field unit at Shek Kip Mei Estate public housing development phase 2	11,445	6,824	1	4	4	-----	-----	-----	-----
23	Provisioning of a day activity centre at Shek Kip Mei Estate public housing development phase 2	9,206	4,997	1	4	4	-----	-----	-----	-----
24	Provisioning of a hostel for moderately mentally handicapped persons at Shek Kip Mei Estate public housing development phase 2	6,683	4,763	1	4	4	-----	-----	-----	-----
25	Provisioning of a district elderly community centre cum integrated home care services team at Sai Chuen Road public housing development site, Sham Shui Po	6,195	4,612	2	133	309	-----	-----	-----	-----
26	Provisioning of an integrated children and youth services centre in Kai Tak development site 1A public housing development phase 1	11,829	7,660	-----	1,057	3,111	-----	-----	-----	-----
27	Provisioning of a neighbourhood elderly centre in Kai Tak development site 1A public housing development phase 1	7,076	5,659	-----	477	940	-----	-----	-----	-----
28	Provisioning of a district support centre for persons with disabilities at Sheung Shui Area 36 public housing development	18,394	14,337	2	1,743	2,133	181	-----	-----	-----
29	Provisioning of a supported hostel for Mentally/Physically Handicapped Persons at Sheung Shui Area 36 public housing development	17,393	13,323	2	1,995	1,906	169	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8001SX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
30	Provisioning of an integrated children and youth services centre at Anderson Road public housing development, Kwun Tong	11,016	6,662	784	919	2,580	131	-----	-----	-----
31	Provisioning of a neighbourhood elderly centre at Anderson Road public housing development, Kwun Tong	4,474	2,670	300	340	1,073	158	-----	-----	-----
32	Provisioning of an integrated vocational rehabilitation services centre at Hung Shui Kiu Area 13 public housing development	16,451	12,869	-----	570	2,795	217	-----	-----	-----
33	Provisioning of a hostel for moderately mentally handicapped persons at Hung Shui Kiu Area 13 public housing development	12,447	10,395	-----	460	1,303	289	-----	-----	-----
34	Provisioning of an integrated children and youth services centre at Hung Shui Kiu Area 13 public housing development	9,725	8,121	72	123	59	246	-----	-----	-----
35	Provisioning of a neighbourhood elderly centre at Hung Shui Kiu Area 13 public housing development	4,886	4,605	-----	63	42	102	-----	-----	-----
36	Provisioning of a special child care centre at Lei Yue Mun Estate Phase 3 public housing development	10,238	9,260	234	234	201	118	-----	-----	-----
37	Provisioning of an early education and training centre at Lei Yue Mun Estate Phase 3 public housing development	6,091	5,406	148	148	115	68	-----	-----	-----
38	Provisioning of an early education and training centre at Po Heung Street public housing development, Tai Po	7,210	6,149	222	537	371	97	56	-----	-----
39	Provisioning of a special child care centre at So Uk Estate redevelopment phase 1	6,028	3,783	970	1,332	369	140	-----	-----	-----
40	Provisioning of an early education and training centre at So Uk Estate redevelopment phase 1	6,429	3,989	-----	1,990	333	117	-----	-----	-----
41	Provisioning of a care and attention home for severely disabled persons at So Uk Estate redevelopment phase 1	20,110	13,634	1,619	2,968	1,334	1,470	-----	-----	-----
42	Provisioning of small group homes at So Uk Estate redevelopment phase 1	19,459	12,048	1,331	4,222	1,292	857	-----	-----	-----
43	Provisioning of a day activity centre at So Uk Estate redevelopment phase 1	13,948	8,767	819	2,815	934	785	-----	-----	-----
44	Provisioning of a hostel for severely mentally handicapped persons at So Uk Estate redevelopment phase 1	18,445	13,254	641	3,722	1,234	235	-----	-----	-----
45	Provisioning of an integrated vocational rehabilitation services centre at So Uk Estate redevelopment phase 1	18,655	12,980	1,312	3,828	1,250	313	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8001SX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
46	Provisioning of a hostel for moderately mentally handicapped persons at So Uk Estate redevelopment phase 1	19,173	13,321	591	4,007	1,284	323	-----	-----	-----
47	Provisioning of an integrated service centre sub-base at Tung Chung Area 56 public housing development	7,666	1,529	1,513	5,363	774	-----	-----	-----	-----
48	Provisioning of a day activity centre at Tung Chung Area 56 public housing development	15,083	7,900	595	3,188	1,279	-----	-----	-----	-----
49	Provisioning of a hostel for severely mentally handicapped persons at Tung Chung Area 56 public housing development	19,394	9,522	699	3,750	1,430	-----	-----	-----	-----
50	Provisioning of a day care centre for the elderly at Tuen Mun Area 54 public housing development	9,682	2,817	782	4,701	831	485	416	279	153
51	Provisioning of a supported hostel for mentally handicapped persons at Ex-San Po Kong Flatted Factory Site public housing development	9,368	4,710	959	2,987	600	557	514	-----	-----
52	Provisioning of an integrated family service centre at ex-Kwai Chung Police Married Quarters site public housing development	16,128	4,011	939	4,194	4,726	19	140	252	-----
53	Provisioning of a Counselling Centre for Psychotropic Substance Abusers at Tseung Kwan O Area 65B Site public housing development	7,570	5,567	-----	450	510	140	-----	-----	-----
54	Provisioning of a day care centre for the elderly at Tseung Kwan O Area 65B Site public housing development	7,540	4,432	-----	340	380	77	-----	-----	-----
55	Provisioning of a hostel for moderately mentally handicapped persons at Anderson Road public housing development	24,909	2,453	3,280	13,181	3,990	780	770	1,868	1,867
56	Provisioning of a hostel for severely physically handicapped persons at Anderson Road public housing development	29,845	3,030	4,068	15,139	5,090	930	920	2,368	2,368
57	Provisioning of an integrated vocational rehabilitation services centre at Anderson Road public housing development	20,397	1,978	2,645	10,639	3,220	630	620	1,655	1,655
58	Provisioning of a day activity centre at Anderson Road public housing development	10,987	1,118	1,501	5,684	1,870	350	340	813	812
59	Provisioning of a hostel for severely mentally handicapped persons at Anderson Road public housing development	24,424	2,484	3,335	12,428	4,170	760	750	1,916	1,916
60	Provisioning of a care and attention home for severely disabled persons at Anderson Road public housing development	29,594	3,004	4,034	15,022	5,050	920	910	2,344	2,344
61	Provisioning of a special child care centre at Anderson Road public housing development	13,035	1,342	1,796	7,080	2,200	420	420	787	786

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8001SX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
62	Provisioning of an early education and training centre at Anderson Road public housing development	6,069	594	788	3,666	900	210	200	250	249
63	Provisioning of a neighbourhood elderly centre at So Uk Estate redevelopment phase II	10,124	1,584	449	2,555	2,243	2,094	464	592	592
64	Provisioning of an early education and training centre at Tung Chung Area 39 public housing development	10,320	1,111	200	2,099	3,257	1,199	999	851	804
65	Provisioning of a special child care centre at Tung Chung Area 39 public housing development	21,497	2,349	469	4,101	6,260	2,649	2,269	1,979	1,890
66	Provisioning of an integrated vocational rehabilitation services centre at Tung Chung Area 39 public housing development	25,848	2,797	507	4,524	6,924	3,400	2,984	2,660	2,559
67	Provisioning of a hostel for moderately mentally handicapped persons at Tung Chung Area 39 public housing development	28,300	4,088	575	5,337	8,192	3,261	2,768	2,386	2,268
68	Provisioning of a supported hostel for mentally handicapped persons at public housing development at Lai Chi Kok Road and Tonkin Street	10,940	1,796	208	1,828	3,614	3,005	189	254	254
69	Provisioning of an integrated family service centre at Yau Lai Estate Phase 7 public housing development	18,439	3,772	2,720	3,993	7,314	2,570	312	239	239
70	Reprovisioning of a day care centre for the elderly at Pak Tin Estate redevelopment	15,602	1,372	1,084	2,167	3,918	5,723	2,422	-----	-----
71	Provisioning of a supported hostel for mentally handicapped persons at Shek Mun public housing development	20,031	253	281	2,800	3,500	7,437	2,113	1,964	1,964
72	Provisioning of a child care centre at Shek Mun public housing development	11,781	928	2,957	3,500	4,900	847	803	402	401
73	Provisioning of a neighbourhood elderly centre at Choi Yuen Road public housing development	12,499	-----	14	153	129	1,643	8,183	1,534	857
74	Provisioning of a day care centre for the elderly at Choi Yuen Road public housing development	11,201	-----	14	151	126	1,505	7,232	1,419	768
75	Provisioning of a day care centre for the elderly at Fo Tan public housing development	9,404	801	323	845	2,445	1,370	285	243	191
76	Provisioning of a small group home at Fo Tan public housing development	15,325	1,259	481	1,265	4,030	2,437	464	412	323
77	Provisioning of a special child care centre at Fo Tan public housing development	5,929	398	155	467	1,608	997	192	168	131

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8001SX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
78	Provisioning of an early education and training centre at Fo Tan public housing development	6,527	506	198	533	1,609	1,019	192	168	132
79	Provisioning of a special child care centre at Fung Shing Street public housing development	7,493	216	309	2,025	644	2,472	1,636	250	250
80	Provisioning of an early education and training centre at Fung Shing Street public housing development	9,452	255	359	2,364	822	3,204	2,183	312	312
81	Provisioning of a day care centre for the elderly at Fung Shing Street public housing development	16,534	444	626	4,101	1,443	5,620	3,838	544	544
82	Provisioning of a centre to provide family support services for individuals and families in the public housing development at Queen's Hill	3,705	-----	-----	64	169	365	1,494	1,510	103
83	Provisioning of a day care centre for the elderly in the public housing development at Queen's Hill	14,154	-----	-----	465	664	1,069	4,129	4,996	2,831
Sub-total for (I) : Approved items with expected expenditure in 2016-17 and/or 2017-18		1,066,230	475,010	48,509	190,865	131,027	68,561	51,207	35,415	29,563
(II) Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18										
84	Provision of a neighbourhood elderly centre at Tai Wo Hau Road public housing development	17,260	-----	-----	-----	1,640	2,820	2,280	5,110	5,410
85	Provision of a neighbourhood elderly center in the public housing development at Tsing Hung Road, Tsing Yi	14,232	-----	-----	-----	657	1,510	2,710	4,636	4,719
86	Provisioning of an integrated children and youth services centre at North West Kowloon Reclamation Site 6 public housing development	29,501	-----	-----	260	4,250	9,700	13,760	616	915
87	Provisioning of a day activity centre at North West Kowloon Reclamation Site 6 public housing development	12,165	-----	-----	125	1,560	4,000	5,670	198	612
88	Provisioning of a hostel for severely mentally handicapped persons at North West Kowloon Reclamation Site 6 public housing development	29,522	-----	-----	260	4,240	9,700	13,770	626	926
89	Provisioning of an early education and training centre at North West Kowloon Reclamation Site 6 public housing development	5,927	-----	-----	110	600	1,950	2,760	49	458
90	Provisioning of a special child care centre at North West Kowloon Reclamation Site 6 public housing development	10,384	-----	-----	120	1,290	3,410	4,840	157	567
91	Provisioning of an integrated vocational rehabilitation services centre at North West Kowloon Reclamation Site 6 public housing development	26,246	-----	-----	260	3,740	8,620	12,240	543	843

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 8001SX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
92	Provisioning of a hostel for moderately mentally handicapped persons at North West Kowloon Reclamation Site 6 public housing development	27,225	-----	-----	260	3,890	8,950	12,700	563	862
93	Provisioning of a supported hostel for mentally handicapped persons at North West Kowloon Reclamation Site 6 public housing development	17,646	-----	-----	240	2,410	5,800	8,230	328	638
Sub-total for (II) : Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		190,108	-----	-----	1,635	24,277	56,460	78,960	12,826	15,950
Total for Part A (I + II): Previously approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		1,256,338	475,010	48,509	192,500	155,304	125,021	130,167	48,241	45,513

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8001SX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
1	Provision of a day care centre for the elderly in the public housing development at Tai Po Area 9/Chung Nga Road East	29,222	1,090	6,360	10,000	9,702	2,070
2	Provision of a child care centre in the public housing development at Tai Po Area 9/Chung Nga Road East	29,910	1,120	6,520	10,230	9,920	2,120
3	Provision of an early education and training centre in the public housing development at Tai Po Area 9/Chung Nga Road East	19,472	920	4,250	6,660	6,262	1,380
4	Provision of an integrated support service for persons with severe physical disabilities in the public housing development at Tai Po Area 9/Chung Nga Road East	9,320	440	2,030	3,190	3,000	660
5	Provision of a neighbourhood elderly centre in the public housing development at Tai Po Area 9/Chung Nga Road East	13,066	130	400	570	2,269	9,697
6	Provision of a supported hostel for mentally handicapped persons in the public housing development at Hang Tai Road, Ma On Shan	24,234	10	5,750	4,338	6,593	7,543
7	Provision of a special child care centre in the public housing development at Hang Tai Road, Ma On Shan	16,835	10	4,079	3,054	4,513	5,179
8	Provision of an early education and training centre in the public housing development at Hang Tai Road, Ma On Shan	18,246	10	4,329	3,266	4,964	5,677
9	Provision of a day care centre for the elderly in the public housing development at Hang Tai Road, Ma On Shan	28,098	10	6,680	5,037	7,634	8,737
10	Provision of a special child care centre in the public housing development at Tai Wo Hau Road	15,981	1,620	2,350	5,300	3,206	3,505
11	Provisioning of an early education and training centre in the public housing development at Tai Wo Hau Road	10,197	830	1,460	3,430	2,089	2,388
12	Provision of a neighbourhood elderly centre in the public housing development near Lai King Hill Road, Kwai Chung	14,325	736	1,715	5,114	5,941	819

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 8001SX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
13	Provision of a neighbourhood elderly centre sub-base in the public housing development at Chai Wan Road, Chai Wan	5,693	300	600	1,080	1,857	1,856
14	Provision of a neighbourhood elderly centre in the public housing development at North West Kowloon Reclamation Site 1 (East)	9,800	540	1,740	1,850	2,835	2,835
Total for Part B : New items to commence in 2017-18 with expected expenditure in 2017-18		244,399	7,766	48,263	63,119	70,785	54,466

Summary of Part A and Part B

	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
						\$ '000			
Total for Part A as per Form 1	1,256,338	475,010	48,509	192,500	155,304	125,021	130,167	48,241	45,513
Total for Part B as per Form 2	244,399				7,766	48,263	63,119	70,785	54,466
Grand Total (Part A + Part B)	1,500,737	475,010	48,509	192,500	163,070	173,284	193,286	119,026	99,979

Head 709

Subhead 9100WX

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
(I) Previously approved items (up to 31.8.2016) with expected expenditure in 2016-17 and/or 2017-18										
01GWC	Improvement of fresh and salt water mains in Central, Western and Southern areas, 2011-2012 programme	8,240	6,602	111	1,300	100	-----	-----	-----	-----
01HWC	Condition assessment of water mains for planning of improvement works in Sai Kung, and implementation of urgent improvement works	7,430	2,064	-----	150	-----	-----	-----	-----	-----
01NWF	Construction of district metering and pressure management installations in Wan Chai, 2011-2012 programme	12,000	11,697	-----	12	-----	-----	-----	-----	-----
01QWF	Improvement and replacement of mechanical equipment of water treatment works in New Territories West Region, 2013-2014 programme	4,000	2,271	792	1,446	-----	-----	-----	-----	-----
01RWF	Upgrading works for Water Supplies Department slope nos. 7SW-D/F257 and 8SW-A/R109	8,790	5,001	202	201	-----	-----	-----	-----	-----
01TWF	Flow control and monitoring works to plumbing appurtenances in government premises and facilities, schools and public housing estates in New Territories West Region, 2015-2016 programme	5,000	121	-----	1,494	1,200	1,600	585	-----	-----
02FWC	Improvement of fresh and salt water mains in Yuen Long Industrial Estate, Yuen Long, 2009-2010 programme	3,970	3,938	-----	32	-----	-----	-----	-----	-----
02HWC	A pilot scheme for real-time leak detection monitoring on distribution network on Hong Kong Island and implementation of urgent improvement works	3,370	1,666	77	1,060	500	-----	-----	-----	-----
02NWF	Refurbishment and improvement works to Tai Tam group of reservoirs, 2011-2012 programme	8,660	6,227	9	1,000	700	700	-----	-----	-----
02QWF	Supply and installation of fresh water pipework in Shun Lee Tsuen fresh water pumping station	4,580	1,383	-----	1,434	10	-----	-----	-----	-----
02TWF	Flow control and monitoring works to plumbing appurtenances in government premises and facilities, schools and public housing estates in New Territories East Region, 2015-2016 programme	5,000	31	-----	587	400	1,100	1,100	1,100	682
03HWC	Inspections and minor improvement works to Water Supplies Department slopes on Lantau and outlying islands, 2014-2015 programme	9,010	7,134	220	248	-----	-----	-----	-----	-----
03RWF	Provision and installation of flow controllers to taps in government buildings and selected public housing estates in New Territories East, 2014-15 programme	2,000	1,203	-----	86	710	-----	-----	-----	-----
03TWF	Enhancement of centralised control and mechanisation of water treatment works in New Territories East Region	10,500	-----	-----	-----	5,900	3,390	1,120	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
04FWC	Improvement of fresh and salt water mains in Tsuen Wan area, 2009-2010 programme	6,090	5,141	-----	600	-----	-----	-----	-----	-----
04GWC	Improvement of fresh and salt water mains in Tai Po North area, 2011-2012 programme	3,810	1,890	76	1,920	-----	-----	-----	-----	-----
04HWC	Improvement of fresh and salt water mains in Central, Sheung Wan, Sai Ying Pun, Sai Wan, Kennedy Town and Mid-Levels areas, 2014-2015 programme	11,890	2,286	282	6,050	3,200	354	-----	-----	-----
04QWF	Upgrading works to Water Supplies Department slope no. 7SE-C/F138	9,660	6,266	-----	700	-----	-----	-----	-----	-----
04RWF	Provision and installation of flow controllers to taps in government buildings and selected public housing estates in New Territories West and Islands, 2014-15 programme	3,000	2,181	91	407	412	-----	-----	-----	-----
04TWF	Minor renovation and improvement of Tai Lam Chung reservoir and associated facilities, 2015-2016 Programme	11,600	-----	-----	1,922	3,000	6,100	-----	-----	-----
05HWC	Improvement work for various electrical and instrumentation equipment at various waterworks installations in the New Territories East Region, 2015-2016 programme	4,780	783	159	2,480	1,517	-----	-----	-----	-----
05NWF	Improvement and renovation works for Tan Kwai Tsuen fresh water pumping station and Tuen Mun fresh water pumping station, 2011-2012 programme	5,460	4,964	96	136	-----	-----	-----	-----	-----
05RWF	Minor renovation and improvement works for fresh water service reservoirs in Tuen Mun area, 2014-2015 programme	9,660	7,016	186	1,600	500	-----	-----	-----	-----
05TWF	Minor renovation and improvement works to Plover Cove Stage I tunnel and intake facilities in Sha Tin and Tai Po south areas, 2015-2016 programme	7,010	1,889	-----	3,350	1,200	-----	-----	-----	-----
06HWC	Improvement of compressed air systems at various waterworks installations	3,960	1,527	7	1,415	629	-----	-----	-----	-----
06LWF	Employment of consultants for the provision of services to improve the safety of Tai Tam Intermediate Reservoir	1,300	399	-----	-----	300	-----	-----	-----	-----
06RWF	Improvement of fresh water supply networks on Cheung Chau, Peng Chau and Lamma Island, 2014-2015 programme	11,880	540	1,339	4,612	6,000	-----	-----	-----	-----
06TWF	Minor renovation and improvement of Ngau Tam Mei Water Treatment Works, 2015-2016 programme	9,410	2,885	-----	2,500	2,500	600	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
07GWC	Improvement of fresh and salt water mains in Tai Po South, 2011-2012 programme	3,380	698	221	666	800	500	-----	-----	-----
07HWC	Improvement of fresh and salt water mains in North Point, Quarry Bay, Sai Wan Ho, Shau Kei Wan, Chai Wan and Siu Sai Wan areas, 2014-2015 programme	11,480	4,368	176	5,000	1,000	-----	-----	-----	-----
07RWF	Minor renovation and improvement of Tuen Mun water treatment works, 2014-2015 programme	7,610	3,473	494	2,500	500	-----	-----	-----	-----
07TWF	Upgrading works for Water Supplies Department slope no. 7SW-C/C1010	10,300	1,099	1,627	613	3,000	-----	-----	-----	-----
08EWC	Replacement and improvement of distribution mains in Sha Tin area, 2007-2008 programme	2,500	2,225	-----	200	-----	-----	-----	-----	-----
08GWC	Improvement of fresh and salt water mains in Fanling, Sheung Shui, Ta Kwu Ling and Sha Tau Kok areas, 2011-2012 programme	3,360	2,009	(513)	1,351	-----	-----	-----	-----	-----
08HWC	Improvement of fresh and salt water mains in Pok Fu Lam, Tin Wan, Aberdeen, Ap Lei Chau and Wong Chuk Hang areas, 2014-2015 programme	11,830	1,882	274	1,060	1,000	-----	-----	-----	-----
08QWF	Upgrading works to Water Supplies Department slope nos. 7SW-D/F242, 7SW-D/F243 and 7SW-D/F244	17,200	7,051	-----	9,427	-----	-----	-----	-----	-----
08RWF	Renovation and improvement works for waterworks access roads in Tuen Mun and Yuen Long areas 2014-2015 programme	9,730	6,568	29	1,400	600	-----	-----	-----	-----
08TWF	Minor renovation and improvement of Tuen Mun water treatment works, 2015-2016 programme	4,610	1,546	-----	2,000	500	-----	-----	-----	-----
09FWC	Improvement of fresh and salt water mains in King’s Park, Ho Man Tin North and Tsim Sha Tsui West areas, 2009-2010 programme	8,790	6,503	252	2,000	280	-----	-----	-----	-----
09HWC	Improvement work for electrical, fire service and instrumentation equipment at various waterworks installations in the New Territories West Region, 2014-2015 programme	4,900	3,529	140	637	734	-----	-----	-----	-----
09KWF	Upgrading works to slopes no. 14NW-D/FR23 and 14NW-D/FR24	9,740	3,903	-----	1,500	-----	-----	-----	-----	-----
09QWF	Preventive maintenance works for slopes in Hong Kong and Islands Region, 2013-2014 programme	18,820	15,025	1,105	1,500	-----	-----	-----	-----	-----
09RWF	Minor renovation and improvement of Tai Mei Tuk raw water pumping stations, 2014-2015 programme	5,710	254	-----	1,754	3,702	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
09TWF	Minor renovation and improvement works for fresh water service reservoirs in Yuen Long area, 2015-2016 Programme	4,690	-----	-----	900	1,500	1,800	-----	-----	-----
10FWC	Minor renovation works on Mong Kok office, 2009-2010 programme	2,230	1,967	-----	-----	150	-----	-----	-----	-----
10HWC	Improvement of electrical, instrumentation and fire service equipment at various waterworks installations in the Hong Kong and Islands and Kowloon Regions	3,660	1,820	95	900	940	-----	-----	-----	-----
10QWF	Preventive maintenance works for slopes in New Territories West Region, 2013-2014 programme	18,600	18,052	224	350	-----	-----	-----	-----	-----
10RWF	Minor renovation and improvement of Au Tau water treatment works, 2014-2015 programme	11,780	5,236	262	1,900	2,500	400	-----	-----	-----
10TWF	Upgrading works for Water Supplies Department slope no. 6SE-C/FR11	3,020	-----	19	1,800	1,000	-----	-----	-----	-----
11LWF	Construction for implementation of pressure management and district metering for the fresh water distribution systems of the Diamond Hill, Ma Chai Hang and Tsz Wan Shan fresh water service reservoir supply zones	10,630	10,282	12	12	-----	-----	-----	-----	-----
11QWF	Minor renovation and improvement of Tai Po Tau Raw Water Pumping Stations, 2013-2014 programme	5,230	4,815	33	33	-----	-----	-----	-----	-----
11RWF	Minor renovation and improvement of irrigation reservoirs in Tuen Mun and Yuen Long areas, 2014-2015 programme	4,860	715	21	600	850	2,200	-----	-----	-----
11TWF	Upgrading works for Water Supplies Department slope no. 6SE-B/CR102	5,710	272	1,720	3,500	1,800	-----	-----	-----	-----
12HWC	Inspections and minor improvement works to Water Supplies Department slopes on Hong Kong Island, 2014-2015 programme	11,830	8,551	641	664	-----	-----	-----	-----	-----
12QWF	Construction of district metering and pressure management installations in Kowloon City, 2013-2014 programme	9,300	3,907	-----	12	-----	-----	-----	-----	-----
12RWF	Improvement of fresh water mains in Yuen Long East, 2014-2015 programme	4,060	1,521	544	2,480	-----	-----	-----	-----	-----
12TWF	Improvement work for electrical and instrumentation equipment at various waterworks installations in Yuen Long and Castle Peak areas, 2016-2017 programme	4,920	-----	46	2,190	2,300	430	-----	-----	-----
13HWC	Refurbishment, renovation and improvement works to service reservoirs, pumping stations and other waterworks installations between Sai Ying Pun and Wah Fu, 2014-2015 programme	8,910	6,232	185	1,920	758	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved)	Cumulative	Actual	Revised	Estimate	Estimated cash flow in subsequent years			
		project	expenditure	expenditure	estimate		2018-19	2019-20	2020-21	Post
		estimate	to 31.3.2016	(1.4-31.8.2016)	2016-17					
\$ '000										
13KWF	Ring mains for Cheung Sha Wan salt water supply system—detailed design	4,460	36	-----	-----	27	7	-----	-----	-----
13NWF	Improvement and replacement of mechanical equipment of water treatment works in New Territories West Region	3,710	3,346	-----	100	-----	-----	-----	-----	-----
13QWF	Minor renovation and improvement of Sha Tin water treatment works, 2013-2014 programme	9,270	9,125	-----	145	-----	-----	-----	-----	-----
13SWF	Mainlaying along Fanling Highway and near She Shan Tsuen—site investigations and consultants’ fees for detailed design	3,500	2,633	-----	-----	150	717	-----	-----	-----
13TWF	Construction of district metering and pressure management installations for New Territories villages and large housing estates in Sheung Shui and Fanling, 2015-2016 programme	8,320	6,274	2,046	2,046	-----	-----	-----	-----	-----
14HWC	Refurbishment, renovation and improvement works to service reservoirs, pumping stations and other waterworks installations between Wan Chai and Sheung Wan, 2014-2015 programme	8,270	2,340	193	2,744	2,886	300	-----	-----	-----
14QWF	Aesthetic and landscape design for proposed solid fence at Sheung Shui water treatment works	310	285	-----	25	-----	-----	-----	-----	-----
14RWF	Minor renovation and improvement to clarifiers of Pak Kong water treatment works, 2014-2015 programme	9,450	8,561	498	500	200	-----	-----	-----	-----
14TWF	Upgrading works for Water Supplies Department slope no. 6SE-B/CR11	3,360	-----	567	2,000	1,200	-----	-----	-----	-----
15HWC	Refurbishment, renovation and improvement works to service reservoirs, pumping stations and other waterworks installations in Aberdeen, Ap Lei Chau and Wong Chuk Hang, 2014-2015 programme	8,320	2,416	919	2,500	3,104	300	-----	-----	-----
15RWF	Minor renovation and improvement of Sheung Shui water treatment works, 2014-2015 programme	8,870	6,507	839	2,090	-----	-----	-----	-----	-----
15TWF	Minor renovation and improvement of Sheung Shui water treatment works, 2016-17 programme	8,640	-----	-----	1,000	5,000	2,640	-----	-----	-----
16HWC	Improvement of fresh and salt water mains in Sai Kung and Ma On Shan areas, 2014-2015 programme	4,950	531	209	254	47	-----	-----	-----	-----
16QWF	Upgrading works for Water Supplies Department slope nos. 7SW-D/F260 and 7SW-D/FR272	11,550	6,977	-----	4,573	-----	-----	-----	-----	-----
16RWF	Improvement of Tai Lam Chung (Sections A,C, I and H, K), Shek Pik (Sections E and F), High Island (Section JA1), Tung Tsz (Plover Cove) and Tai Mei Tuk Catchwater Systems—feasibility study	4,190	5	141	500	1,500	1,000	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
16TWF	Renovation and improvement works for fresh water service reservoirs in the North District and Tai Po north areas, 2016-17 programme	6,360	-----	-----	-----	4,000	2,360	-----	-----	-----
17HWC	Improvement of fresh and salt water mains and implementation of pressure management in Mong Kok, Yau Ma Tei, Jordan, Tsim Sha Tsui, Ho Man Tin and Ma Tau Wai areas, 2014-2015 programme	8,490	2,823	360	5,247	420	-----	-----	-----	-----
17QWF	Construction of district metering and pressure management installations in Tsuen Wan East, 2013-2014 programme	15,600	4,539	-----	12	-----	-----	-----	-----	-----
17RWF	Provision and installation of flow controllers to taps in government buildings and selected public housing estates in Kowloon, 2014-2015	4,000	2,581	-----	487	932	-----	-----	-----	-----
17TWF	Renovation and improvement works for waterworks installations in the North District and Tai Po north areas, 2016-17 programme	6,930	-----	-----	1,000	4,930	1,000	-----	-----	-----
18HWC	Leakage detection and monitoring of fresh water and salt water mains in New Territories West, 2014-15 programme	3,800	619	86	650	1,000	1,000	500	-----	-----
18QWF	Construction of district metering and pressure management installations in Western District, 2013-2014 programme	8,500	3,931	-----	12	-----	-----	-----	-----	-----
18TWF	Minor renovation and improvement of Dongjiang water mains in the North District and Tai Po North areas, 2016-17 programme	11,520	-----	8,927	11,520	-----	-----	-----	-----	-----
19FWC	Improvement of fresh and salt water mains in Central, Sheung Wan, Sai Ying Pun, Sai Wan, Kennedy Town and Mid-Levels areas, 2009-2010 programme	8,190	3,409	501	1,500	800	-----	-----	-----	-----
19HWC	Improvement of fresh and salt water mains in Tuen Mun, 2014-2015 programme	10,560	395	-----	-----	5,300	2,600	-----	-----	-----
19RWF	Minor renovation and improvement works to Lower Shing Mun reservoir, 2014-2015 programme	7,920	4,375	340	940	-----	-----	-----	-----	-----
19TWF	Improvement of fresh water mains in North District, 2016-2017 programme	7,250	-----	845	928	2,501	3,821	-----	-----	-----
20GWC	Seventh safety review of small service reservoirs—investigation	11,840	8,253	208	625	400	192	-----	-----	-----
20HWC	Improvement of fresh and salt water mains and implementation of pressure management in Lai Chi Kok, Cheung Sha Wan, Sham Shui Po, Tai Kok Tsui, Shek Kip Mei and Tai Wo Ping areas, 2014-2015 programme	8,490	1,962	945	4,500	1,100	-----	-----	-----	-----
20QWF	Proposed solid fence at Pak Kong water treatment works—esthetic and landscaping design	500	45	-----	12	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
20RWF	Minor renovation and improvement works to the existing North Works accelerator no. N3 and N4 at Sha Tin water treatment works	9,610	6,499	1,588	2,400	-----	-----	-----	-----	-----
20TWF	Local Generation of Chlorine for Use in Water Treatment Works— investigation, on-site risk assessment and trials	13,890	-----	63	2,970	6,985	3,405	-----	-----	-----
21HWC	Improvement of fresh and salt water mains and implementation of pressure management in Kowloon Tong, Kowloon City, San Po Kong, Wong Tai Sin, Choi Hung and Kowloon Bay areas, 2014-2015 programme	8,170	3,758	1,450	4,300	100	-----	-----	-----	-----
21NWF	Improvement and renovation works for Mainland West Laboratory	2,810	1,310	-----	100	100	1,000	-----	-----	-----
21QWF	Minor renovation and improvement works to catchwaters in Tuen Mun and Yuen Long areas, 2013-2014 programme	9,510	7,467	40	900	-----	-----	-----	-----	-----
21RWF	Minor renovation and waterproofing works to the building roofs at Ma On Shan water treatment works, 2014-2015 programme	9,610	7,337	118	1,200	1,000	-----	-----	-----	-----
21TWF	Uprating of Shouson Hill fresh water supply system—site investigation, traffic impact assessment and landscape design	11,010	-----	-----	2,782	4,799	620	-----	-----	-----
22HWC	Improvement of fresh and salt water mains and implementation of pressure management in Hung Hom, Kwun Tong and Yau Tong areas, 2014-2015 programme	8,520	2,976	859	4,953	-----	-----	-----	-----	-----
22QWF	Minor renovation and improvement works for fresh water service reservoirs in Yuen Long areas, 2013-2014 programme	9,510	5,396	276	2,000	500	-----	-----	-----	-----
22RWF	Minor renovation and improvement of chlorination house in Sha Tin water treatment works	9,090	1,537	-----	-----	4,238	-----	-----	-----	-----
22TWF	Improvement of dewatering plant at Sheung Shui water treatment works	15,680	-----	-----	100	10,300	2,000	-----	-----	-----
23GWC	Improvement of fresh and salt water mains in Wan Chai, Causeway Bay, Happy Valley, Jardine’s Lookout, Tin Hau, Fortress Hill and North Point areas, 2012-2013 programme	6,470	5,839	-----	100	-----	-----	-----	-----	-----
23HWC	Improvement works to Water Supplies Department slopes in New Territories West Region, 2015-2016 Programme	11,580	8,397	1,537	2,540	500	-----	-----	-----	-----
23QWF	Minor renovation and improvement of fresh water service reservoirs in the North District and Tai Po North areas, 2013-2014 programme	6,380	5,363	3	423	-----	-----	-----	-----	-----
23RWF	Minor renovation and improvement of waterworks installations in the North District and Tai Po North areas, 2014-2015 programme	7,350	6,212	(22)	500	500	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
23TWF	Renovation and improvement to Au Tau water treatment works, 2016-2017 Programme	11,580	-----	-----	2,500	4,000	3,900	-----	-----	-----
24GWC	Improvement of fresh and salt water mains in Sai Wan Ho, Shau Kei Wan, Chai Wan and Siu Sai Wan areas, 2012-2013 programme	4,600	4,095	42	100	-----	-----	-----	-----	-----
24HWC	Minor renovation and improvement works for waterworks buildings on Lantau and outlying islands, 2014-2015 programme	11,270	1,710	57	3,000	3,790	-----	-----	-----	-----
24QWF	Construction of district metering and pressure management installations in Central and Peak, 2013-2014 programme	9,800	3,451	-----	12	-----	-----	-----	-----	-----
24RWF	Minor renovation and improvement works for fresh water pumping stations in Tuen Mun and Yuen Long areas, 2014-2015 programme	8,350	358	-----	800	850	2,800	2,800	-----	-----
24TWF	Renovation and improvement works to raw water pumping stations in Yuen Long and Tuen Mun areas, 2016-2017 programme	11,520	-----	-----	900	3,000	3,000	3,000	-----	-----
25FWC	Refurbishment, renovation and improvement works for service reservoirs and pumping stations in the western half of Hong Kong Island, 2009-2010 programme	6,790	6,247	35	242	301	-----	-----	-----	-----
25GWC	Improvement of fresh and salt water mains and implementation of pressure management in Hung Hom, Kwun Tong and Yau Tong areas, 2012-2013 programme	8,730	7,281	377	1,000	400	-----	-----	-----	-----
25HWC	Improvement of fresh and salt water mains in Sha Tin areas, 2014-2015 programme	7,090	1,599	2,355	3,106	1,200	500	-----	-----	-----
25MWF	Improvement works of Shek Pik Impounding Reservoir on Lantau Island, 2010-2011 programme	8,700	6,848	22	1,000	-----	-----	-----	-----	-----
25NWF	Improvement works for aged water meters in Kowloon district, 2011-2012 programme	1,210	1,150	-----	1	-----	-----	-----	-----	-----
25QWF	Upgrading works for Water Supplies Department slope no. 7SE-C/F139	9,800	4,593	-----	4,000	-----	-----	-----	-----	-----
25RWF	Improvement of the power supply and control system at Shek Pik raw water pumping station	4,020	1,346	587	700	-----	-----	-----	-----	-----
25TWF	Upgrading works for Water Supplies Department slope no. 11SW-D/CR1068	6,590	-----	-----	4,000	2,500	-----	-----	-----	-----
26HWC	Implementation of Water Intelligent Network (WIN), advance package— investigation, design and construction	27,170	1,013	525	5,000	7,000	600	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
26NWF	Minor renovation and improvement to Dongjiang raw water mains from Fanling raw water pumping station to Tsing Tam No.3 Portal, 2011-2012 programme	8,850	6,519	118	900	200	-----	-----	-----	-----
26QWF	Minor renovation and improvement works for fresh water service reservoirs in Tuen Mun area, 2013-2014 programme	8,020	7,467	13	13	-----	-----	-----	-----	-----
26RWF	Minor renovation and improvement works for fresh water pump houses in Tuen Mun and Yuen Long areas, 2014-2015 programme	2,980	364	118	300	500	1,500	-----	-----	-----
26TWF	Improvement to Dongjiang water mains in New Territories West Region, 2016-2017 Programme	11,700	-----	-----	4,673	2,900	2,900	-----	-----	-----
27HWC	Condition assessment of water mains for planning of improvement works in selected areas in New Territories East, and implementation of urgent improvement works	8,710	193	151	1,300	20	-----	-----	-----	-----
27MWF	Improvement of fresh water mains in Tung Tau Industrial Area, 2010-2011 programme	3,710	3,615	-----	95	-----	-----	-----	-----	-----
27RWF	Minor renovation and improvement works to catchwaters in Tsuen Wan and Kwai Chung areas, 2014-2015 programme	11,300	5,571	445	2,800	2,000	-----	-----	-----	-----
27TWF	Provision of a pilot plant for on-site production of chlorine gas at Ngau Tam Mei water treatment works	19,940	-----	-----	19,940	-----	-----	-----	-----	-----
28HWC	Condition assessment of water mains for planning of improvement works in selected areas in New Territories West, and implementation of urgent improvement works	10,190	569	1,068	3,417	700	-----	-----	-----	-----
28QWF	Construction of district metering and pressure management installations in Yau Ma Tei, Tsim Sha Tsui and Mong Kok, 2013-2014 programme	17,600	5,124	-----	8,910	-----	-----	-----	-----	-----
28RWF	Minor renovation and improvement works for fresh water tanks in Tuen Mun and Yuen Long areas, 2014-2015 programme	3,570	98	-----	100	500	2,500	-----	-----	-----
28TWF	Refurbishment and improvement works to Tai Tam group of reservoirs, 2016-2017 programme	9,770	-----	-----	200	2,500	3,500	3,500	-----	-----
29FWC	Improvement of fresh water and salt water mains in Sha Tin West area, 2009-2010 programme	3,860	3,138	209	375	-----	-----	-----	-----	-----
29GWC	Refurbishment, renovation and improvement works for service reservoirs and water tanks in Sai Kung, Ma On Shan and Tseung Kwan O areas, 2012-2013 programme	6,420	6,399	-----	20	-----	-----	-----	-----	-----
29HWC	Inspections and minor improvement works to trees and landscaping works on Hong Kong Island, 2015-2016 programme	11,660	3,375	-----	578	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
29RWF	Minor renovation and improvement works for waterworks access roads in Tsuen Wan and Kwai Tsing areas, 2014-2015 programme	8,270	7,013	613	701	-----	-----	-----	-----	-----
29TWF	Renovation and improvement to Yau Kom Tau Water Treatment Works, 2016-2017 programme	11,040	-----	-----	2,520	3,000	3,000	-----	-----	-----
30FWC	Refurbishment, renovation and improvement works to waterworks buildings in the western half of Hong Kong Island, 2009-2010 programme	4,540	1,617	16	2,922	-----	-----	-----	-----	-----
30HWC	Inspections and minor improvement works to trees and landscaping works on Lantau and outlying islands, 2015-2016 programme	10,710	1,247	399	586	-----	-----	-----	-----	-----
30QWF	Minor renovation and improvement of Au Tau water treatment works, 2013-2014 programme	8,110	5,860	42	1,000	200	-----	-----	-----	-----
30RWF	Improvement of the low voltage power supply system at Yau Kom Tau water treatment works	17,000	6,000	5,222	4,344	5,836	-----	-----	-----	-----
30TWF	Renovation and improvement works to fresh water service reservoirs and water tanks in Kwai Tsing areas, 2016-2017 programme	11,580	-----	-----	2,420	3,000	3,000	-----	-----	-----
31FWC	Leak detection and condition assessment of existing water mains laid across red routes in Hong Kong and Islands Region	8,500	8,330	-----	50	-----	-----	-----	-----	-----
31HWC	Refurbishment and improvement works for service reservoirs in Kowloon central areas, 2015-2016 programme	9,770	3,242	3,620	6,000	-----	-----	-----	-----	-----
31NWF	Modernisation of East Wing of Tsuen Wan water treatment works— investigation study	13,170	4,408	-----	760	-----	-----	-----	-----	-----
31QWF	Minor renovation and improvement works to catchwaters in Tsuen Wan and Kwai Chung areas, 2013-2014 programme	9,200	8,592	15	170	-----	-----	-----	-----	-----
31RWF	Improvement works for water meters in New Territories West district, 2014-2016 programme	18,340	9,741	2,534	7,814	-----	-----	-----	-----	-----
31TWF	Renovation and improvement to water treatment works in Kowloon Region, 2016-2017 programme	5,500	-----	-----	1,000	1,000	1,000	1,000	1,000	-----
32GWC	Renovation and improvement works for water treatment works and pumping stations in Kowloon Region, 2012-2013 programme	9,000	8,546	-----	100	-----	-----	-----	-----	-----
32HWC	Refurbishment and improvement works for service reservoirs in Kowloon east areas, 2015-2016 programme	9,770	3,064	499	4,000	1,000	1,000	706	-----	-----
32RWF	Improvement works for water meters in New Territories East district, 2014-2016 programme	16,950	8,770	2,613	6,000	-----	-----	-----	-----	-----
32TWF	Minor improvement works to Water Supplies Department slopes on Lantau and outlying islands, 2016-2017 programme	11,880	-----	104	3,515	7,900	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
33HWC	Refurbishment and improvement works for service reservoirs in Kowloon west areas, 2015-2016 programme	9,770	2,300	1,196	4,000	1,000	1,000	1,000	-----	-----
33QWF	Construction of district metering and pressure management installations in Wan Chai, 2013-2014 programme	8,900	3,484	-----	12	-----	-----	-----	-----	-----
33RWF	Improvement works for water meters in Kowloon district, 2014-2016 programme	19,960	14,877	3,046	5,000	-----	-----	-----	-----	-----
33TWF	Preventive maintenance works for slopes in New Territories East Region, 2016-17 programme	11,600	-----	3,810	9,000	2,500	-----	-----	-----	-----
34HWC	Refurbishment and improvement works for service reservoirs in Kowloon South areas, 2015-2016 programme	9,770	722	832	2,200	2,000	2,000	1,000	1,500	-----
34QWF	Construction of district metering and pressure management installations in Shouson Hill, Repulse Bay and Shek O, 2013-2014 programme	9,800	3,866	-----	12	-----	-----	-----	-----	-----
34RWF	Improvement works for water meters in Hong Kong and Islands district, 2014-2016 programme	16,700	9,661	1,974	6,000	-----	-----	-----	-----	-----
34TWF	Preventive maintenance works for slopes in New Territories West Region, 2016-17 Programme	11,540	-----	-----	5,000	4,500	2,000	-----	-----	-----
35HWC	Minor renovation and improvement works for waterworks buildings in Kowloon Region, 2015-2016 programme	5,200	-----	900	2,100	1,000	1,200	-----	-----	-----
35LWF	Improvement of fire hydrant systems and associated water mains in Yuen Long, 2009-2010 programme	2,750	2,109	-----	10	-----	-----	-----	-----	-----
35MWF	Investigation works for the implementation of pressure management and district metering for the fresh water distribution systems of the Western, Central, Eastern, Sai Wan, Kowloon West and Tsuen Wan East major supply zones	8,100	5,570	24	21	-----	-----	-----	-----	-----
35NWF	Mainlaying from Keung Shan to Tai O	12,210	12,110	-----	30	-----	-----	-----	-----	-----
35RWF	Improvement of the mechanical and electrical plant at Silver Mine Bay water treatment works	10,670	1,615	353	393	433	2,599	5,630	-----	-----
35TWF	Construction of district metering and pressure management installations for New Territories villages and large housing estates in Tseun Wan and Sham Tseng, 2016-2017 programme	9,880	-----	3,292	7,810	2,070	-----	-----	-----	-----
36HWC	Minor improvement works to Water Supplies Department slopes and access roads in Kowloon east areas, 2015-2016 programme	7,700	837	868	2,873	1,000	1,500	1,000	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
36NWF	Minor renovation and improvement of Pak Kong water treatment works, 2012-2013 programme	6,880	6,135	51	140	100	-----	-----	-----	-----
36QWF	Improvement works for penstocks and control valves at Yau Kom Tau water treatment works	7,130	3,231	-----	1,559	-----	-----	-----	-----	-----
36TWF	Construction of district metering and pressure management installations for New Territories villages and large housing estates in Tuen Mun, 2016-2017 programme	11,330	-----	3,573	8,960	2,370	-----	-----	-----	-----
37HWC	Minor improvement works to Water Supplies Department slopes and access roads in Kowloon west areas, 2015-2016 programme	7,700	1,055	673	2,100	1,000	1,400	1,000	-----	-----
37RWF	Minor renovation and improvement works for Shek Pik catchwaters on Lantau Island, 2014-2015 programme	11,210	5,787	206	1,960	-----	-----	-----	-----	-----
37TWF	Construction of district metering and pressure management installations for New Territories villages and large housing estates in Tseung Kwan O, 2016-2017 programme	11,470	-----	5,562	9,070	2,400	-----	-----	-----	-----
38HWC	Inspections and minor improvement works to Water Supplies Department slopes in Hong Kong East District, 2015-2016 programme	11,200	2,537	2,488	3,241	-----	-----	-----	-----	-----
38RWF	Minor renovation and improvement works for service reservoirs on Lantau and outlying islands, 2-15-2015 programme	8,780	4,950	241	3,000	-----	-----	-----	-----	-----
38TWF	Construction of district metering and pressure management installations for New Territories villages and large housing estates in Shatin, 2016-2017 programme	9,590	-----	1,901	7,580	2,010	-----	-----	-----	-----
39HWC	Inspections and minor improvement works to Water Supplies Department slopes in Hong Kong West District, 2015-2016 programme	10,860	3,284	1,204	2,585	-----	-----	-----	-----	-----
39NWF	Replacement and improvement of mechanical equipment at Sha Tin water treatment works, 2012-2013 programme	8,970	6,047	-----	200	850	-----	-----	-----	-----
39QWF	Upgrading works for Water Supplies Department slope no. 11NE-C/F10	5,120	3,520	130	130	-----	-----	-----	-----	-----
39RWF	Minor renovation and improvement of Ngau Tam Mei water treatment works, 2014-2015 programme	11,170	4,176	64	3,000	1,400	1,500	-----	-----	-----
39TWF	Construction of district metering and pressure management installations for New Territories villages and large housing estates in Ping Che, 2016-2017 programme	9,930	-----	5,123	7,850	2,080	-----	-----	-----	-----
40HWC	Inspections and minor improvement works to Water Supplies Department slopes on Lantau and outlying islands, 2015-2016 programme	11,520	6,224	2,308	3,613	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
40QWF	Upgrading works for Water Supplies Department slope no. 11SE-A/FR5	9,690	3,948	276	800	-----	-----	-----	-----	-----
40RWF	Minor renovation and improvement of Tai Lam Chung reservoir and associated facilities, 2014-2015 programme	4,100	1,352	285	900	850	600	-----	-----	-----
40TWF	Improvement to fresh water mains in Sai Kung area, 2016-2017 programme	5,800	-----	-----	2,755	2,500	-----	-----	-----	-----
41FWC	Engineer Inspections for maintenance, and detailed design of preventive maintenance works and upgrading works for Water Supplies Department slopes in Kowloon Region, 2009-2010 programme	1,110	808	-----	100	100	-----	-----	-----	-----
41HWC	Improvement of the power supply system at Western fresh water and salt water pumping station	18,390	-----	370	1,500	10,764	-----	-----	-----	-----
41QWF	Construction of district metering and pressure management installations in Sham Shui Po, 2013-2014 programme	13,300	5,579	-----	12	-----	-----	-----	-----	-----
41RWF	Refurbishment and improvement works for fresh water service reservoirs and water tanks in Tsuen Wan area, 2014-2015 programme	11,350	6,269	1,152	1,511	1,000	-----	-----	-----	-----
41TWF	Renovation and improvement to Tuen Mun water treatment works, 2016-2017 programme	8,090	-----	-----	900	2,100	2,200	2,100	-----	-----
42FWC	Engineer Inspections for maintenance, and detailed design of preventive maintenance works and upgrading works for Water Supplies Department slopes in New Territories East Region, 2009-2010 programme	7,920	5,602	6	513	1,000	500	-----	-----	-----
42GWC	Condition assessment of water mains for planning of improvement works in selected areas in Hong Kong Island and implementation of urgent improvement works	8,940	6,530	-----	50	-----	-----	-----	-----	-----
42HWC	Minor renovation and improvement works for pumping stations in Kowloon East areas, 2015-2016 programme	5,500	187	4	1,000	1,000	1,300	1,000	1,000	-----
42QWF	Construction of district metering and pressure management installations in Lai Chi Kok, 2013-2014 programme	7,500	3,567	-----	12	-----	-----	-----	-----	-----
42RWF	Design and construction for first stage of desalination plant at Tseung Kwan O—site investigation, traffic impact assessment and landscape design for the proposed mainlaying works	3,900	314	204	630	597	2,359	-----	-----	-----
42TWF	Renovation and improvement works to catchwaters and access roads on Lantau Island, 2016-2017 programme	11,580	-----	-----	1,000	4,330	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
43FWC	Engineer Inspections for maintenance, and detailed design of preventive maintenance works and upgrading works for Water Supplies Department slopes in New Territories West Region, 2009-2010 programme	5,120	4,234	6	200	400	200	-----	-----	-----
43HWC	Minor renovation and improvement works for pumping stations in Kowloon west areas, 2015-2016 programme	6,500	168	271	1,000	1,000	1,300	1,500	1,500	-----
43QWF	Minor renovation and improvement works for raw water pumping stations in Yuen Long and Tuen Mun areas, 2013-2014 programme	7,960	5,827	-----	1,200	100	-----	-----	-----	-----
43RWF	Refurbishment and improvement works for fresh water service reservoirs and water tanks in Kwai Tsing areas, 2014-2015 programme	11,350	8,035	1,197	1,527	-----	-----	-----	-----	-----
43TWF	Water Supply to New Housing Developments in Sheung Shui and Fanling —Site investigation	15,200	-----	-----	11,510	500	-----	-----	-----	-----
44GWC	Leak Detection and condition assessment of the critical water mains in Hong Kong and Islands Region, 2012-2013 programme	10,400	9,906	-----	100	-----	-----	-----	-----	-----
44HWC	Refurbishment, renovation and improvement works to service reservoirs, pumping stations and other water supply facilities in Shau Kei Wan, Chai Wan, Siu Sai Wan and Mount Collinson, 2015-2016 programme	9,890	5,827	2,471	3,200	400	400	-----	-----	-----
44LWF	Improvement of fresh water mains in Yuen Long East, 2009-2010 programme	8,000	7,554	-----	10	-----	-----	-----	-----	-----
44NWF	Upgrading works to Water Supplies Department slope no. 11NW-B/F233	12,590	6,808	780	780	-----	-----	-----	-----	-----
44RWF	Improvement of lime handling system at Tuen Mun water treatment works	4,030	-----	1,485	1,871	250	-----	-----	-----	-----
44TWF	Improvement works for water meters in Kowloon district, 2016-2017 programme	19,730	-----	372	7,700	11,000	-----	-----	-----	-----
45HWC	Improvement of compressed air systems at various waterworks installations	3,820	-----	-----	3,118	702	-----	-----	-----	-----
45NWF	Upgrading works to Water Supplies Department slope nos. 11NW-B/F234 and 11NW-B/F238	10,920	7,854	1,045	1,045	-----	-----	-----	-----	-----
45QWF	Construction of district metering and pressure management installations in Pok Fu Lam and Aberdeen, 2013-2014 programme	8,600	4,829	-----	12	-----	-----	-----	-----	-----
45RWF	Improvement works for Yau Kom Tau water treatment works, 2015-2016 programme	11,210	7,470	1,235	2,450	1,000	-----	-----	-----	-----
45TWF	Improvement works for water meters in New Territories East district, 2016-2017 programme	12,530	-----	372	3,560	8,500	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
46HWC	Improvement of remote control and monitoring facilities in various waterworks installations, 2015-2016 programme	4,130	-----	1,125	2,932	500	-----	-----	-----	-----
46QWF	Minor renovation and improvement works to High Island tunnel and intake facilities in Sha Tin and Sai Kung areas, 2013-14 programme	6,920	6,291	-----	400	100	-----	-----	-----	-----
46RWF	Improvement of water supply to Sheung Shui and Fanling—site investigation, traffic impact assessment, landscape design and advisory services on new engineering contract and building information modelling	11,080	2,530	519	875	-----	-----	-----	-----	-----
46TWF	Improvement works for water meters in New Territories West district, 2016-2017 programme	16,660	-----	372	3,560	10,000	-----	-----	-----	-----
47GWC	Refurbishment and improvement works for pumping stations and pump houses in Tsuen Wan and Kwai Tsing areas, 2012-2013 programme	6,740	6,379	-----	109	-----	-----	-----	-----	-----
47HWC	Improvement of the control system at Western fresh water and salt water pumping station	8,220	-----	359	4,190	4,030	-----	-----	-----	-----
47QWF	Minor renovation and improvement works to Plover Cove Stage I tunnel and intake facilities in Sha Tin and Tai Po south areas, 2013-14 programme	6,960	5,634	-----	200	1,000	-----	-----	-----	-----
47RWF	Reprovisioning of Tai Po Tau fabridam control house and associated modification works	7,790	1,134	103	1,750	1,500	3,406	-----	-----	-----
47TWF	Improvement works for water meters in Hong Kong and Islands district, 2016-2017 programme	13,950	-----	372	3,560	8,000	-----	-----	-----	-----
48BWS	Improvement works for Tuen Mun salt water pumping station, 2010-2011 programme	7,900	5,973	94	500	-----	-----	-----	-----	-----
48GWC	Improvement of fresh and salt water mains in Kwai Chung area, 2012-2013 programme	3,670	2,566	62	400	400	-----	-----	-----	-----
48HWC	Conversion of Sheung Shui staff quarters into a permanent maintenance depot	11,320	4,365	3,378	2,894	-----	-----	-----	-----	-----
48KWF	Improvement of fire hydrant systems and associated water mains in Yuen Long, 2008-2009 programme	3,840	3,720	35	120	-----	-----	-----	-----	-----
48MWF	Minor renovation and improvement of Pak Kong water treatment works, 2011-2012 programme	8,770	8,722	-----	40	-----	-----	-----	-----	-----
48QWF	Minor renovation and improvement of Ngau Tam Mei water treatment works, 2013-14 programme	7,090	4,959	208	1,100	200	-----	-----	-----	-----
48RWF	Civil works for the sodium hypochlorite solution dosing system at Tseung Kwan O salt water pumping station	4,210	1,800	1,522	1,600	810	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
48TWF	Minor renovation and improvement of GRP Dongjiang water mains in Fanling and Tai Po North areas	7,850	-----	-----	6,850	1,000	-----	-----	-----	-----
49FWC	Refurbishment and improvement works for service reservoirs in Kowloon Region, 2010-2011 programme	8,410	8,271	-----	100	-----	-----	-----	-----	-----
49GWC	Refurbishment and improvement works for service reservoirs and water tanks in Tsuen Wan and Kwai Tsing areas, 2012 - 2013 programme	7,120	6,809	-----	114	-----	-----	-----	-----	-----
49HWC	Inspection and minor improvement to trees and landscaping works in New Territories West Region, 2015-2016 programme	11,500	880	265	4,910	3,800	1,600	-----	-----	-----
49MWF	Reconstruction and improvement of Water Supplies Department access roads in Sai Kung and Tseung Kwan O areas, 2011-2012 programme	8,620	6,483	-----	160	100	-----	-----	-----	-----
49NWF	Minor renovation and improvement of Ma On Shan water treatment works, 2012-2013 programme	6,660	6,202	-----	80	20	-----	-----	-----	-----
49QWF	Construction of district metering and pressure management installations in Chai Wan and Siu Sai Wan, 2013-2014 programme	7,100	4,209	-----	12	-----	-----	-----	-----	-----
49RWF	Construction of solid fence at Sheung Shui water treatment works	17,810	4,747	1,701	2,590	2,400	5,200	2,863	-----	-----
49TWF	Renovation and improvement to the Mainland East laboratory and its extensions in Sha Tin water treatment works, 2016-2017 programme	9,930	-----	-----	6,000	3,000	-----	-----	-----	-----
50GWC	Engineer inspections for maintenance, and detailed design of preventive maintenance works and upgrading works for Water Supplies Department slopes in Hong Kong and Islands Region, 2012-2013 programme	4,100	2,793	350	500	800	7	-----	-----	-----
50HWC	Improvement of fresh and salt water mains in Wan Chai, Causeway Bay, Happy Valley, Jardines's Lookout, Tin Hau, Fortress Hill and North Point areas, 2015-16 programme	11,720	-----	19	1,000	4,000	3,000	2,000	-----	-----
50RWF	Minor renovation and improvement of the North Works and sludge thickening facilities of Sha Tin water treatment works, 2015-2016	9,550	4,105	669	3,500	1,945	-----	-----	-----	-----
50TWF	Renovation and improvement works to fresh water service reservoirs and water tanks in Tsuen Wan area, 2016-2017 programme	11,400	-----	-----	800	3,000	4,000	-----	-----	-----
51HWC	Inspection and minor improvement works to Water Supplies Department slopes in New Territories East Region, 2015-2016 programme	9,010	3,722	2,341	4,198	1,000	-----	-----	-----	-----
51MWF	Minor renovation and improvement to access roads for Dongjiang water mains in the North District, 2011-2012 programme	3,940	3,823	-----	57	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
51QWF	Replacement and improvement of mechanical equipment at Tsuen Wan, Sham Tseng and Yau Kom Tau water treatment works	3,280	1,162	-----	735	50	-----	-----	-----	-----
51TWF	Renovation and improvement works to catchwaters and access roads in Tsuen Wan and Kwai Tsing areas, 2016-2017 programme	11,880	-----	-----	800	3,000	3,000	-----	-----	-----
52FWC	Water Supply to Ventilation Building and Administration Building for Central—Wan Chai Bypass Project	6,820	638	181	1,000	1,200	690	-----	-----	-----
52GWC	Engineer inspections for maintenance, and detailed design of preventive maintenance works and upgrading works for Water Supplies Department slopes in New Territories East Region, 2012-2013 programme	4,720	3,462	527	565	400	200	-----	-----	-----
52HWC	Improvement of the fresh and salt water supply networks in Shouson Hill, Deep Water Bay, Repulse Bay, Stanley and Shek O areas, 2015-2016 programme	4,500	435	167	200	-----	-----	-----	-----	-----
52NWF	Provision of power supply for monitoring instruments at underground chambers, 2012-2013 programme	2,880	1,990	50	520	-----	-----	-----	-----	-----
52QWF	Minor renovation and improvement works for service reservoirs on Lantau and outlying islands, 2013-2014 programme	8,680	7,563	181	650	-----	-----	-----	-----	-----
52RWF	Realignment of the catchwater near the old Tung Chung road	7,850	822	414	1,622	1,622	3,784	-----	-----	-----
52TWF	Upgrading works for Water Supplies Department slope no. 11SE-D/CR470	11,610	-----	-----	4,000	2,000	3,000	-----	-----	-----
53BWS	Minor renovation and improvement works to Sha Tin seafront salt water pumping station, 2011-2012 programme	6,980	4,246	-----	1,000	1,500	-----	-----	-----	-----
53GWC	Engineer inspections for maintenance, and detailed design of preventive maintenance works and upgrading works for Water Supplies Department slopes in New Territories West Region, 2012-2013 programme	5,980	2,787	836	1,500	1,200	300	-----	-----	-----
53HWC	Improvement of mechanical equipment at various waterworks installations, 2015-2016	4,500	-----	1,035	2,000	-----	-----	-----	-----	-----
53QWF	Minor renovation and improvement works for waterworks buildings on Lantau and outlying islands, 2013-2014 programme	10,660	7,080	120	1,000	-----	-----	-----	-----	-----
53RWF	Construction of a bypass culvert underneath the catchwater at the stream course near Cheung Sha treatment works	8,450	-----	1,193	1,950	1,950	4,550	-----	-----	-----
53TWF	Renovation and improvement to Ngau Tam Mei water treatment works, 2016-2017 programme	11,590	-----	-----	1,600	3,500	3,500	1,800	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
54HWC	Refurbishment, renovation and improvement works to service reservoirs, pumping stations and other water supply facilities in Happy Valley, Tai Hang and North Point, 2015-2016 programme	9,790	1,334	132	200	-----	-----	-----	-----	-----
54LWF	Improvement of Shing Mun, Beacon Hill, Golden Hill and Tai Lam Chung (Sections L, M, N and O) catchwater systems – investigation and detailed design	13,100	5,523	-----	244	3,006	4,327	-----	-----	-----
54NWF	Improvement works for Yau Kom Tau water treatment works, 2012-2013 programme	5,740	5,704	-----	28	-----	-----	-----	-----	-----
54QWF	Minor renovation and improvement works for Shek Pik raw water tunnels on Lantau Island, 2013-2014 programme	11,280	5,742	-----	1,000	2,170	-----	-----	-----	-----
54RWF	Minor renovation and improvement of Dongjiang water mains in the North District and Tai Po North areas, 2015-16 programme	11,520	7,548	937	1,928	1,000	-----	-----	-----	-----
54TWF	Construction of district metering and pressure management installations for large housing estates in Aberdeen and Red Hill, 2016-2017 programme	11,070	-----	-----	4,535	6,535	-----	-----	-----	-----
55GWC	Installation of fire hydrants and associated water mains in Tuen Mun, 2013-2015 programme	2,980	1,218	30	600	600	-----	-----	-----	-----
55HWC	Condition assessment of water mains for planning of improvement works in Kowloon, and implementation of urgent improvement works	7,220	251	1,035	3,000	2,800	300	-----	-----	-----
55MWF	Minor renovation and improvement works to To Shek fresh water service reservoir, 2011-2012 programme	8,410	7,513	-----	-----	600	-----	-----	-----	-----
55QWF	Upgrading works for Water Supplies Department slope no. 11NW-A/C313	3,870	2,241	332	332	-----	-----	-----	-----	-----
55RWF	Improvement of the access road to the tunnel shaft near Ma Po Ping road	8,100	-----	-----	1,869	1,869	4,361	-----	-----	-----
55TWF	Construction of district metering and pressure management installations for New Territories villages and large housing estates in Tsing Yi, 2016-2017 programme	9,410	-----	-----	4,705	4,705	-----	-----	-----	-----
56GWC	Minor renovation and improvement works for waterworks buildings in Kowloon Region, 2013-2014 programme	9,380	6,948	-----	765	-----	-----	-----	-----	-----
56HWC	Eighth safety review of small service reservoirs—investigation	15,940	-----	-----	1,375	3,900	3,000	1,175	-----	-----
56NWF	Minor renovation and improvement works to Beacon Hill catchwater, 2012-2013 programme	3,800	3,642	-----	21	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
56QWF	Upgrading works for Water Supplies Department slope no. 7SE-D/F263	6,270	2,423	671	671	-----	-----	-----	-----	-----
56RWF	Improvement of electrical plant and instrumentation equipment at various waterworks installations in the New Territories East Region, 2015-2016 programme	3,730	1,175	204	1,950	600	-----	-----	-----	-----
56TWF	Construction of district metering and pressure management installations for New Territories villages and large housing estates in Clear Water Bay, 2016-2017 programme	10,910	-----	1,487	7,292	3,618	-----	-----	-----	-----
57GWC	Minor renovation and improvement works for water treatment works and pumping stations in Kowloon Region, 2013-2014 programme	11,580	11,272	-----	100	-----	-----	-----	-----	-----
57HWC	Refurbishment, renovation and improvement works for service reservoirs and water tanks in Sai Kung, Ma On Shan and Tseung Kwan O areas, 2015-2016 programme	6,460	652	259	4,300	1,200	-----	-----	-----	-----
57QWF	Improvement of fresh water mains and implementation of pressure management at Big Wave Bay Road, 2013-2014 programme	4,500	3,563	23	270	300	-----	-----	-----	-----
57RWF	Augmentation of fresh water supply to Sha Tin south fresh water service reservoir supply zone	18,000	-----	-----	4,154	5,308	8,538	-----	-----	-----
57TWF	Construction of district metering and pressure management installations for New Territories villages and large housing estates in Sai Kung, 2016-2017 programme	10,030	-----	1,512	5,105	4,925	-----	-----	-----	-----
58GWC	Refurbishment and improvement works for service reservoirs in Kowloon Region, 2013-2014 programme	16,770	16,434	-----	100	-----	-----	-----	-----	-----
58HWC	Leak detection and condition assessment of the critical water mains in Hong Kong and Islands Region, 2015-2016 programme	11,500	1,299	1,212	4,880	5,300	-----	-----	-----	-----
58LWF	Refurbishment, renovation and improvement works for Mount Davis Fresh Water Primary Service Reservoir, 2009-2010 programme	7,790	7,062	-----	728	-----	-----	-----	-----	-----
58NWF	Minor renovation and improvement works to raw water pumping stations in Sai Kung, Ma On Shan and Tseung Kwan O areas, 2012-2013 programme	3,910	2,625	-----	100	-----	-----	-----	-----	-----
58RWF	Improvement works for Tsuen Wan water treatment works, 2015-2016 programme	10,350	2,510	1,823	4,414	2,000	-----	-----	-----	-----
58TWF	Construction of district metering and pressure management installations for New Territories villages and large housing estates in Tai Mong Tsai and Pak Tam Chung, 2016-2017 programme	9,540	-----	-----	4,770	4,770	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
59HWC	Condition assessment of water mains for planning of improvement works in Hong Kong and Islands Region and implementation of urgent improvement works	7,110	-----	184	900	2,000	1,800	1,500	-----	-----
59MWF	Minor renovation and improvement works to Siu Lek Yuen fresh water service reservoir, 2011-2012 programme	5,780	3,549	-----	-----	1,000	-----	-----	-----	-----
59NWF	Refurbishment, renovation and improvement works for catchwaters in the western half of Hong Kong Island, 2012-2013 programme	6,600	5,832	54	768	-----	-----	-----	-----	-----
59QWF	Minor renovation and improvement of Tuen Mun water treatment works, 2013-2014 programme	9,840	9,372	43	468	-----	-----	-----	-----	-----
59RWF	Improvement and replacement of mechanical and electrical equipment of pumping stations and water treatment works in New Territories West Region	4,910	30	211	1,200	2,340	1,340	-----	-----	-----
59TWF	Upgrading works for Water Supplies Department slope no. 11SE-D/CR476	6,620	-----	-----	2,500	2,000	1,500	-----	-----	-----
60HWC	Inspections and minor improvement works to trees and landscaping works on Lantau and outlying islands, 2016-2017 programme	7,600	-----	-----	2,213	3,000	-----	-----	-----	-----
60MWF	Minor renovation and improvement works to pumping stations in Sha Tin and Tai Po South areas, 2011-2012 programme	5,570	4,765	-----	680	-----	-----	-----	-----	-----
60NWF	Improvement works for aged water meters in Hong Kong and Islands district, 2012-2014 Programme	16,520	15,323	-----	1	-----	-----	-----	-----	-----
60QWF	Improvement of fresh water supply networks on Lantau, Cheung Chau, Peng Chau and Lamma Island, 2013-2014 programme	11,780	3,644	381	3,600	3,600	-----	-----	-----	-----
60RWF	Supply and installation of a hydropower generator at Tuen Mun water treatment works	13,550	271	-----	2,387	10,892	-----	-----	-----	-----
60TWF	Upgrading works for Water Supplies Department slope no. 6SE-C/CR377	3,970	-----	-----	1,000	1,500	1,000	-----	-----	-----
61GWC	Improvement of the supervisory control and data acquisition system in the New Territories East Region	6,590	4,851	22	378	-----	-----	-----	-----	-----
61HWC	Inspections and minor improvement works to trees and landscaping works on Hong Kong Island, 2016-2017 programme	8,790	-----	303	2,726	3,700	-----	-----	-----	-----
61RWF	Minor renovation and improvement works for water treatment works in Kowloon Region, 2015-2016 programme	7,500	644	370	500	1,000	2,000	2,000	1,000	-----
61TWF	Upgrading works for Water Supplies Department slope nos. 11SW-D/CR1065 and 11SW-D/CR1067	8,800	-----	-----	3,500	5,000	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
62BWS	Extension of salt water supply in Eastern area of Hong Kong Island, 2012-2013 programme	8,220	2,777	77	2,350	1,500	-----	-----	-----	-----
62GWC	Condition assessment of water mains for planning of improvement works in Yuen Long, Tuen Mun and Tsuen Wan, and implementation of urgent improvement works	9,490	5,333	10	20	-----	-----	-----	-----	-----
62HWC	Improvement of fresh and salt water mains in Sha Tin area, 2016-2017 programme	7,090	-----	2,920	3,420	1,000	1,500	1,000	-----	-----
62LWF	Mainlaying along Keung Shan Road and consultancy service for design of fresh water main along Tai O Road to Tai O fresh water service reservoir	6,930	4,540	301	552	1,103	735	-----	-----	-----
62RWF	Refurbishment and improvement works for fresh water pumping stations and pump houses in Tsuen Wan and Kwai Tsing areas, 2015-2016 programme	10,950	5,204	274	1,129	3,000	-----	-----	-----	-----
62TWF	Renovation and improvement works to fresh water pumping stations and pump houses in Tsuen Wan and Kwai Tsing areas, 2016-2017 programme	11,410	-----	-----	800	3,000	3,000	-----	-----	-----
63HWC	Condition survey of gate valves in the water supply network of Water Supplies Department	4,830	-----	195	500	2,000	2,330	-----	-----	-----
63NWF	Improvement and renovation of Tsuen Wan water treatment works, 2012-2013 programme	8,750	8,070	248	309	-----	-----	-----	-----	-----
63QWF	Minor renovation and improvement to Tai Lam Chung reservoir and associated facilities, 2013-2014 programme	9,890	7,975	248	500	100	-----	-----	-----	-----
63RWF	Modification of an existing clarifier into a washwater holding tank in Sha Tin water treatment works	9,920	8,796	-----	150	-----	-----	-----	-----	-----
63TWF	Renovation and improvement works to Tsuen Wan Water Treatment Works, 2016-2017 programme	10,820	-----	-----	800	4,000	3,000	-----	-----	-----
64BWS	Provision of anti-corrosion measure to salt water main at Wan Po Road, Tseung Kwan O	3,830	3,133	-----	348	-----	-----	-----	-----	-----
64GWC	Improvement of the fresh and salt water supply networks in Wan Chai, Causeway Bay, Tai Hang and Quarry Bay areas, 2013-2014 programme	9,840	8,912	121	200	-----	-----	-----	-----	-----
64HWC	Improvement of fresh and salt water mains in Tai Po South area, 2016-2017 programme	6,540	-----	120	620	2,000	2,000	1,500	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
64MWF	Improvement of fresh water mains in the villages in Yuen long West, 2011-2013 programme	2,700	2,537	38	163	-----	-----	-----	-----	-----
64NWF	Improvement and renovation works for Tuen Mun water treatment works, 2012-2013 programme	9,440	9,201	43	43	-----	-----	-----	-----	-----
64QWF	Improvement works for Tsuen Wan water treatment works, 2014-2015 programme	9,200	6,617	515	825	-----	-----	-----	-----	-----
64RWF	Minor renovation and improvement of the Plover Cove Reservoir, 2015-2016 programme	8,610	2,791	661	1,000	4,819	-----	-----	-----	-----
64TWF	Renovation and improvement to Sha Tin water treatment works, 2016-2017 programme	9,300	-----	-----	1,000	1,000	-----	-----	-----	-----
65FWC	Improvement of fresh and salt water mains in the villages in Tuen Mun, 2010-2012 programme	2,800	2,609	-----	100	-----	-----	-----	-----	-----
65HWC	Improvement of fresh and salt water mains in Ma On Shan area, 2016-2017 programme	6,470	-----	-----	350	850	2,000	2,000	-----	-----
65MWF	Ground Investigation for Improvement of Shing Mun, Beacon Hill, Golden Hill and Tai Lam Chung (Sections L, M, N and O) catchwater systems	6,490	1,249	-----	100	2,750	1,491	900	-----	-----
65QWF	Improvement works for Yau Kom Tau water treatment works, 2014-2015 programme	9,400	8,540	592	622	-----	-----	-----	-----	-----
65RWF	Upgrading works for Water Supplies Department slope nos. 3SW-D/C174 and 3SW-D/C175	3,290	2,716	264	400	100	-----	-----	-----	-----
65TWF	Supply and installation of a pilot floating photovoltaic system at Shek Pik reservoir	4,550	-----	-----	3,780	75	-----	-----	-----	-----
66GWC	Improvement of the fresh and salt water supply networks in Pok Fu Lam, Tin Wan, Aberdeen and Wong Chuk Hang areas, 2013-2014 programme	4,690	3,307	145	500	500	-----	-----	-----	-----
66HWC	Improvement of fresh and salt water mains in Tai Po north area, 2016 - 2017 programme	7,650	-----	639	1,080	1,050	2,050	2,000	-----	-----
66NWF	Improvement works for aged water meters in New Territories West district, 2012-2014 programme	16,990	16,680	-----	2	-----	-----	-----	-----	-----
66RWF	Upgrading works for Water Supplies Department slope nos. 7SE-C/C79 and 7SE-C/CR87	4,790	3,758	859	900	100	-----	-----	-----	-----
67BWS	Minor renovation and improvement works to salt water pumping stations in Sha Tin and Tai Po areas, 2013-2014 programme	8,630	4,174	263	750	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
67EWC	Water supply to Pak Shek Kok reclamation area, Tai Po—Stage 2—site investigations, traffic impact assessment and landscape design for the proposed work	1,620	1,337	38	38	-----	-----	-----	-----	-----
67GWC	Improvement of fresh and salt water mains and valves in Lai Chi Kok and Sham Shui Po areas, 2013-2014 programme	9,730	8,253	257	1,400	-----	-----	-----	-----	-----
67HWC	Improvement of electrical and electro-chlorination equipment at various waterworks installations in Hong Kong and Islands Region and Kowloon Region, 2016-2017 programme	4,900	-----	521	1,500	2,200	1,200	-----	-----	-----
67QWF	Minor renovation and improvement of Tuen Mun fresh water pumping station, 2013-2014 programme	4,520	4,161	-----	5	-----	-----	-----	-----	-----
67RWF	Minor renovation and improvement works to catchwaters in Sha Tin area, 2015-2016 programme	9,540	406	3,015	3,286	3,000	-----	-----	-----	-----
68BWS	Uprating of Chai Wan salt water supply system—site investigation, landscaping design and traffic impact assessment	2,640	320	161	1,200	1,119	-----	-----	-----	-----
68GWC	Improvement work for various electrical and instrumentation equipment at various waterworks installations in the New Territories East Region, 2013-2014 programme	4,830	4,449	-----	381	-----	-----	-----	-----	-----
68HWC	Refurbishment, renovation and improvement works to service reservoirs, pumping stations and other water supply facilities in Shau Kei Wan, Chai Wan, Siu Sai Wan and Mount Collison, 2016-2017 programme	9,750	-----	-----	900	2,920	2,660	2,860	-----	-----
68NWF	Improvement of chlorine scrubber system at Silver Mine Bay water treatment works	9,470	7,655	-----	25	-----	-----	-----	-----	-----
68QWF	Preventive maintenance works for slopes in New Territories East Region, 2014-15 programme	10,090	9,118	950	949	-----	-----	-----	-----	-----
68RWF	Minor renovation and improvement of Tai Po Tau raw water pumping stations and the associated raw water supply infrastructure	6,910	1,502	107	500	3,000	1,000	-----	-----	-----
69BWS	Improvement of salt water pumping facilities at Diamond Hill fresh water and salt water pumping station	4,620	3,021	-----	388	-----	-----	-----	-----	-----
69GWC	Improvement of fresh and salt water mains in the villages in Tuen Mun, 2013-2014 programme	2,860	1,759	(1)	700	-----	-----	-----	-----	-----
69HWC	Refurbishment, renovation and improvement works to service reservoirs, pumping stations and other water supply facilities in Repulse Bay, Chung Hom Kok, Tai Tam and Shek O, 2016-2017 programme	9,820	-----	-----	400	3,200	3,100	2,800	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
69NWF	Improvement works for aged water meters in New Territories East district, 2012-2014 Programme	16,420	15,102	-----	1	-----	-----	-----	-----	-----
69QWF	Preventive maintenance works for slopes in Hong Kong and Islands Region, 2014-15 to 2016-17 programme	10,770	5,702	1,683	2,400	1,500	1,000	-----	-----	-----
69RWF	Construction of district metering and pressure management installations for New Territories villages and large housing estates in Tsuen Wan and Kwai Tsing, 2015-2016 programme	11,380	10,793	202	586	-----	-----	-----	-----	-----
70AWS	Laying of S/W distribution mains to Hong Lok Yuen—entrustment works	4,000	2,422	637	1,578	-----	-----	-----	-----	-----
70BWS	Replacement and improvement of electro-chlorination equipment at various waterworks installations in Kowloon Region and Lantau area	4,990	3,898	-----	1,092	-----	-----	-----	-----	-----
70HWC	Renovation and improvement works to waterworks buildings in Kowloon Region, 2016-2017 programme	5,500	-----	-----	100	1,000	2,000	2,000	400	-----
70NWF	Upgrading works to the Water Supplies Department slope no. 11NW-B/R153, 11NW-B/R154, 11NW-B/R155 and 11NW-B/R156	3,680	2,703	15	15	-----	-----	-----	-----	-----
70QWF	Preventive maintenance works for slopes in New Territories West Region, 2014-15 programme	10,780	9,281	1,393	1,469	-----	-----	-----	-----	-----
70RWF	Construction of district metering and pressure management installations for New Territories villages and large housing estates in Sai Kung, 2015-2016 programme	11,040	10,748	292	292	-----	-----	-----	-----	-----
71FWC	Improvement of fresh and salt water mains and implementation of pressure management in Ma Tau Wai, Ho Man Tin, Tsim Sha Tsui, Yau Ma Tei and Mong Kok areas, 2010-2011 programme	7,510	6,883	10	600	-----	-----	-----	-----	-----
71HWC	Improvement to tree management and greening works in Kowloon Region, 2016-2017 programme	5,500	-----	-----	500	1,500	2,000	1,500	-----	-----
71NWF	Improvement works for aged water meters in Kowloon district, 2012-1014 programme	18,850	18,369	-----	1	-----	-----	-----	-----	-----
71QWF	Preventive maintenance works for slopes in Kowloon Region, 2014-15 to 2016-17 programme	11,860	4,239	761	2,000	2,900	2,000	-----	-----	-----
72FWC	Refurbishment and improvement works for service reservoirs and water tanks in Sai Kung, Ma On Shan and Tseung Kwan O areas, 2011-2012 programme	12,700	12,619	-----	50	-----	-----	-----	-----	-----
72GWC	Improvement works to Water Supplies Department slopes in New Territories West Region, 2013-2014 programme	8,430	8,104	-----	50	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
72HWC	Renovation and improvement works to access roads in Kowloon Region, 2016-2017 programme	7,700	-----	-----	100	2,900	3,000	1,000	700	-----
72NWF	Improvement and renovation works for Au Tau water treatment works, 2012-2013 programme	9,020	8,719	-----	30	-----	-----	-----	-----	-----
72RWF	Design and construction for first stage of desalination plant at Tseung Kwan O—advisory services on new engineering contract and building information modelling	4,010	337	140	200	1,042	2,431	-----	-----	-----
73BWS	Improvement of salt water distribution system in Tai Po north, 2013-2014 programme	11,060	5,754	-----	500	700	2,000	1,300	-----	-----
73FWC	Water Supply to West Kowloon Terminus—Hong Kong Section of Guangzhou-Shenzhen-Hong Kong Express Rail Link	13,500	3,341	2,000	3,800	2,800	2,000	1,559	-----	-----
73GWC	Ground investigation for upgrading works to thirty-nine registered Water Supplies Department slopes	11,130	2,520	3,961	6,500	1,000	1,000	-----	-----	-----
73HWC	Minor improvement works to Water Supplies Department slopes in Kowloon Region, 2016-2017 programme	7,700	-----	-----	500	2,000	3,000	2,000	-----	-----
73NWF	Improvement of pumping plant at Tai Po Tau No. 2 raw water pumping station, 2012-13 programme	18,430	11,419	-----	100	-----	-----	-----	-----	-----
73QWF	Minor renovation and improvement of Dongjiang water mains in North District and Tai Po North areas, 2014-2015 programme	11,680	10,305	62	1,147	-----	-----	-----	-----	-----
73RWF	Minor renovation and improvement works for Silver Mine Bay water treatment works, 2015-2016 programme	11,140	2,180	-----	2,000	4,400	-----	-----	-----	-----
74BWS	Supply and installation of a sodium hypochlorite solution dosing system at Tseung Kwan O salt water pumping station	7,430	2,387	1,071	1,544	1,266	400	-----	-----	-----
74GWC	Refurbishment, renovation and improvement works for service reservoirs and pumping stations in the western half of Hong Kong Island, 2013-2014 programme	8,010	7,321	202	688	-----	-----	-----	-----	-----
74HWC	Renovation and improvement works to service reservoirs in Kowloon south areas, 2016-2017 programme	8,500	-----	-----	5,500	3,000	-----	-----	-----	-----
74QWF	Minor renovation and improvement of Muk Wu No. 2 Raw Water Pumping Station, 2014-2015 programme	8,760	5,071	120	1,689	2,000	-----	-----	-----	-----
74RWF	Minor renovation and improvement works for Siu Ho Wan water treatment works, 2015-2016 programme	10,880	1,620	-----	2,000	3,360	-----	-----	-----	-----
75BWS	Improvement of mechanical equipment at Tseung Kwan O salt water booster pumping station	4,820	1,916	1,112	1,180	104	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
75HWC	Renovation and improvement works to service reservoirs in Kowloon west areas, 2016-2017 programme	8,500	-----	347	1,000	3,000	2,500	2,000	-----	-----
75MWF	Refurbishment and replacement of mechanical equipment at Pak Kong water treatment works, 2011-2012 programme	3,880	3,479	-----	91	-----	-----	-----	-----	-----
75QWF	Minor renovation and improvement of Harbour Island raw water pumping station, 2014-2015 programme	8,210	6,764	234	471	-----	-----	-----	-----	-----
75RWF	Minor renovation and improvement works for service reservoirs on Lantau and outlying islands, 2015-2016 programme	10,500	4,761	24	1,000	1,440	-----	-----	-----	-----
76BWS	Improvement of the power supply and control system at Tuen Mun salt water pumping station	18,880	8,078	-----	3,540	2,812	-----	-----	-----	-----
76GWC	Refurbishment and improvement works for pumping stations and pump houses in Tsuen Wan and Kwai Tsing areas, 2014-2015 programme	7,200	5,050	205	255	-----	-----	-----	-----	-----
76HWC	Renovation and improvement works to service reservoirs in Kowloon east areas, 2016-2017 programme	9,850	-----	-----	1,700	3,000	2,500	2,500	-----	-----
76QWF	Improvement of the monitoring and control system at Ngau Tam Mei water treatment works	19,660	5,941	-----	4,960	5,409	-----	-----	-----	-----
76RWF	Uprating of Sheung Wong Yi Au fresh water supply system—site investigation, traffic impact assessment, ecological assessment, landscape design and advisory services on building information modelling	11,070	64	-----	3,394	3,047	2,691	1,874	-----	-----
77BWS	Consultancy service for conversion from fresh water to salt water for flushing in Yuen Long, Tuen Mun North and Tin Shui Wai	17,110	7,166	2,270	5,800	4,143	-----	-----	-----	-----
77FWC	Improvement of condition monitoring of mechanical and electrical equipment at various water treatment works and pumping stations—2011-2012 programme	3,750	3,104	-----	204	442	-----	-----	-----	-----
77GWC	Refurbishment and improvement works for service reservoirs and water tanks in Tsuen Wan and Kwai Tsing areas, 2014-2015 programme	9,500	8,901	123	132	-----	-----	-----	-----	-----
77HWC	Renovation and improvement works to service reservoirs in Kowloon central areas, 2016-2017 programme	9,770	-----	-----	2,300	3,000	2,200	2,200	-----	-----
77NWF	Minor renovation and improvement works to fresh water service reservoirs in Sha Tin area, 2012-2013 programme	9,350	8,876	-----	200	-----	-----	-----	-----	-----
77QWF	Minor renovation and improvement of Lion Rock valve house, 2014-2015 programme	5,860	875	-----	-----	1,000	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
77RWF	Minor renovation and improvement works for fresh water service reservoirs in Tuen Mun area, 2015-2016 programme	9,750	1,176	274	900	1,700	2,500	2,500	-----	-----
78BWS	Minor renovation and improvement works for Tuen Mun salt water pumping station and Tuen Mun North salt water service reservoir, 2014-2015 programme	3,560	242	107	1,400	600	900	-----	-----	-----
78HWC	Renovation and improvement works to pumping stations in Kowloon Region, 2016-2017 programme	7,700	-----	-----	100	2,000	2,500	2,500	600	-----
78NWF	Minor renovation and improvement of Pak Kong water treatment works, 2013-2014 programme	7,000	6,432	-----	170	100	-----	-----	-----	-----
78QWF	Refurbishment, renovation and improvement works to water supply facilities in the vicinity of Tai Hang Road, 2013-2014 programme	9,890	8,395	-----	1,400	-----	-----	-----	-----	-----
78RWF	Minor renovation and improvement works to catchwaters in Tuen Mun and Yuen Long areas, 2015-2016 programme	8,850	3,631	-----	2,000	2,050	-----	-----	-----	-----
79BWS	Refurbishment and improvement works for salt water service reservoirs and water tanks in Tsuen Wan and Kwai Tsing areas, 2015-2016 programme	10,740	4,130	3,161	5,275	-----	-----	-----	-----	-----
79GWC	Improvement of fresh and salt water mains in ShaTin north area, 2013-2014 programme	6,760	3,132	-----	500	150	300	300	-----	-----
79HWC	Minor improvement works to Water Supplies Department slopes in Hong Kong West District, 2016-2017 programme	11,330	-----	-----	1,926	5,300	-----	-----	-----	-----
79NWF	Minor renovation and improvement of Ma On Shan water treatment works, 2013-2014 programme	6,760	6,077	29	60	-----	-----	-----	-----	-----
79RWF	Preventive maintenance works for slopes in New Territories West Region, 2015-16 programme	10,900	2,742	3,153	4,000	-----	-----	-----	-----	-----
80BWS	Replacement of a cast iron pumpset at Ap Lei Chau salt water pumping station	4,820	97	-----	1,975	100	-----	-----	-----	-----
80FWC	Water supply to North Western Tuen Mun—entrusted mainlaying works in Tuen Mun Area 54—Site 2	12,300	9,288	-----	400	1,442	-----	-----	-----	-----
80GWC	Improvement work for electrical and instrumentation equipment at various waterworks installations in Tuen Mun and Ngau Tam Mei areas, 2014-2015 programme	4,810	4,560	249	250	-----	-----	-----	-----	-----
80HWC	Minor improvement works to Water Supplies Department slopes in Hong Kong East District, 2016-2017 programme	11,540	-----	-----	1,796	5,300	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
80MWF	Reprovisioning of Harcourt Road fresh water pumping station—non-destructive utility survey, traffic impact assessment, heritage impact assessment, architectural and landscape design and advisory services on	4,320	1,870	189	150	-----	-----	-----	-----	-----
80NWF	Minor renovation and improvement of Sheung Shui water treatment works, 2013-2014 programme	9,690	9,151	320	500	-----	-----	-----	-----	-----
80QWF	Minor renovation and improvement of the North Works of Sha Tin water treatment works, 2014-2015 programme	9,380	6,745	118	2,365	-----	-----	-----	-----	-----
80RWF	Preventive maintenance works for slopes in New Territories East Region, 2015-16 programme	11,250	9,683	1,496	1,567	-----	-----	-----	-----	-----
81BWS	Refurbishment and improvement works for salt water pumping stations and pump houses in Tsuen Wan and Kwai Tsing areas, 2015-2016 programme	6,870	512	1,124	2,371	1,000	-----	-----	-----	-----
81GWC	Improvement work for electrical and instrumentation equipment at various waterworks installations in Tsuen Wan, Tsing Yi and Sham Tseng areas, 2014-2015 programme	2,460	2,077	-----	342	-----	-----	-----	-----	-----
81HWC	Improvement work for electrical, fire service and instrumentation equipment at various waterworks installations in the New Territories West Region, 2016-2017 programme	4,450	-----	438	2,063	2,380	-----	-----	-----	-----
81NWF	Construction of district metering and pressure management installations in Lai Chi Kok, 2012-2013 programme	9,600	7,012	-----	12	-----	-----	-----	-----	-----
81QWF	Minor renovation and improvement of Muk Wu No. 3 Raw Water Pumping Station, 2014-2015 programme	9,210	5,355	10	1,355	2,500	-----	-----	-----	-----
81RWF	Minor renovation and improvement works to High Island tunnel and intake facilities in Sha Tin and Sai Kung areas, 2015-16 programme	8,510	3,122	883	3,800	1,200	-----	-----	-----	-----
82BWS	Provision of salt water supply system for flushing in Tung Chung—consultancy service for detailed design	4,740	-----	-----	100	500	1,800	1,800	540	-----
82GWC	Refurbishment, renovation and improvement works to service reservoirs, pumping stations and other water supply facilities in Happy Valley, Tai Hang and North Point, 2013-2014 programme	9,860	8,278	296	710	290	80	-----	-----	-----
82HWC	Refurbishment, renovation and improvement works to service reservoirs, pumping stations and other waterworks installations between Sai Ying Pun and Wah Fu, 2016-2017 programme	9,550	-----	-----	300	5,698	3,552	-----	-----	-----
82NWF	Construction of district metering and pressure management installations in Pok Fu Lam and Aberdeen, 2012-2013 programme	9,700	8,473	-----	12	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
82QWF	Improvement of chlorine scrubber system at Yau Kom Tau water treatment works	11,730	7,924	-----	109	300	-----	-----	-----	-----
82RWF	Minor renovation and improvement works for waterworks access roads in Tuen Mun and Yuen Long areas, 2015-2016 programme	9,290	-----	10	2,100	2,100	2,100	2,100	-----	-----
83BWS	Renovation and improvement works to salt water service reservoirs in Tsuen Wan and Kwai Tsing areas, 2016-2017 programme	10,980	-----	-----	2,520	3,000	2,000	-----	-----	-----
83FWC	Improvement of fresh and salt water mains in Hong Kong East, 2011-2012 programme	8,660	7,240	3	100	-----	-----	-----	-----	-----
83GWC	Improvement work for electrical and instrumentation equipment at various waterworks installations in Pui O, Sai Wan Ho and Sheung Wan areas, 2014-2015 programme	4,420	3,747	468	550	123	-----	-----	-----	-----
83HWC	Improvement of electrical and instrumentation equipment at various waterworks installations in Hong Kong and Islands Region, 2016-2017 programme	3,100	-----	67	2,070	720	-----	-----	-----	-----
83QWF	Enhancement of piping system reliability for Cheung Sha Shaft raw water pumping station and Ching Cheung Road temporary, Peng Chau and Tong Shui Road fresh water pumping stations	14,760	7,043	1,809	2,013	220	274	-----	-----	-----
83RWF	Refurbishment of Mechanical equipment at various waterworks installations in the New Territories East Region, 2015-2016 programme	4,960	-----	-----	1,600	3,360	-----	-----	-----	-----
84BWS	Renovation and improvement works to salt water pumping stations in Tsuen Wan and Kwai Tsing areas, 2016 - 2017 programme	8,000	-----	-----	800	3,000	3,000	-----	-----	-----
84GWC	Refurbishment, renovation and improvement works to service reservoirs, pumping stations and other water supply facilities in Shau Kei Wan, Chai Wan, Siu Sai Wan and Mount Collinson, 2013-2014 programme	9,870	8,911	441	900	50	-----	-----	-----	-----
84HWC	Improvement to fresh and salt water mains in Tseung Kwan O and Hang Hau areas, 2016-2017 programme	5,800	-----	-----	453	2,300	-----	-----	-----	-----
84NWF	Construction of district metering and pressure management installations in Chai Wan and Siu Sai Wan, 2012-2013 programme	9,500	8,496	358	980	-----	-----	-----	-----	-----
84QWF	Refurbishment, renovation and improvement works for fresh water service reservoirs and fresh water tanks in Shatin, Ma On Shan and Tai Po south areas, 2014-2015 programme	9,250	3,542	371	2,677	-----	-----	-----	-----	-----
84RWF	Minor renovation and improvement of Ma On Shan water treatment works, 2015-2016 programme	9,960	1,117	-----	6,000	2,200	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
85DWC	Engineer inspections for maintenance and detailed design of upgrading works for Water Supplies Department slopes in Hong Kong and islands Region, 2006-2007 programme	6,940	3,975	-----	2,000	-----	-----	-----	-----	-----
85GWC	Refurbishment, renovation and improvement works to service reservoirs, pumping stations and other water supply facilities in Repulse Bay, Chung Hom Kok, Tai Tam and Shek O, 2013-2014 programme	9,770	7,703	306	1,000	600	460	-----	-----	-----
85HWC	Minor improvement works to Water Supplies Department slopes in New Territories West Region, 2016-2017 programme	11,590	-----	-----	-----	4,800	6,200	-----	-----	-----
85NWF	Minor renovation and improvement of Dongjiang water mains in North District, 2013-2014 programme	9,980	9,075	(104)	905	-----	-----	-----	-----	-----
85QWF	Improvement of meter testing facilities at Lung Cheung Road M & E workshop	1,800	1,417	35	210	173	-----	-----	-----	-----
85RWF	Flow control and monitoring works to plumbing appurtenances in government premises and facilities, schools and public housing estates in Hong Kong Region, 2015-2016 programme	5,000	681	159	3,841	478	-----	-----	-----	-----
86DWC	Engineer inspections for maintenance and detailed design of upgrading works for Water Supplies Department slopes in New Territories West Region, 2006-2007 programme	5,130	2,961	-----	1,000	-----	-----	-----	-----	-----
86GWC	Improvement of the fresh and salt water supply networks in Shouson Hill, Deep Water Bay, Stanley and Shek O areas, 2014-2015 programme	4,600	2,850	-----	300	300	-----	-----	-----	-----
86HWC	Improvement of remote control and monitoring facilities in various waterworks installations, 2016-2017 programme	3,350	-----	-----	1,220	2,130	-----	-----	-----	-----
86NWF	Minor renovation and improvement of Plover Cove reservoir, 2013-2014 programme	7,090	5,670	-----	84	-----	-----	-----	-----	-----
86QWF	Minor renovation and improvement works for the Lion Rock group of fresh water primary service reservoirs and the Shek Kip Mei group of fresh water service reservoirs, 2014-2015 programme	8,880	8,399	153	400	-----	-----	-----	-----	-----
86RWF	Enhancement of distributed control systems of water treatment works in Hong Kong and Islands and New Territories West Regions to improve operational efficiency	10,000	382	-----	1,010	1,500	-----	-----	-----	-----
87DWC	Engineer Inspections for Maintenance and detailed design of upgrading works for Water Supplies Department slopes in New Territories East Region, 2006-2007 programme	2,040	1,227	-----	500	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
87GWC	Review of the engineering strategy for the total water management in Hong Kong	18,070	5,382	1,069	8,830	3,640	218	-----	-----	-----
87HWC	Improvement of mechanical equipment at various waterworks installations, 2016-2017 programme	4,150	-----	-----	52	3,556	542	-----	-----	-----
87NWF	Construction of district metering and pressure management installations in Sham Shui Po, 2012-2013 programme	9,400	5,626	-----	12	-----	-----	-----	-----	-----
87QWF	Minor renovation and improvement works for the Ho Man Tin group of fresh water service reservoirs and the Butterfly Valley fresh water primary service reservoir, 2014-2015 programme	8,910	7,746	-----	100	-----	-----	-----	-----	-----
87RWF	Upgrading works for Water Supplies Department slope no. 7SW-C/C1011	4,760	2,591	675	1,000	-----	-----	-----	-----	-----
88DWC	Engineer inspections for maintenance and detailed design of upgrading works for Water Supplies Department slopes in Kowloon Region, 2006-2007 programme	1,630	859	-----	500	-----	-----	-----	-----	-----
88GWC	Improvement work for various electrical and instrumentation equipment at Pak Kong water treatment works in the New Territories East Region, 2014-2015 programme	3,280	2,065	130	1,121	94	-----	-----	-----	-----
88HWC	Benchmarking study on worldwide specifications of pipe materials and mainlaying practices—investigation	4,250	-----	-----	1,000	3,250	-----	-----	-----	-----
88NWF	Construction of district metering and pressure management installations for large housing estates in Aberdeen, 2013-2014 programme	9,370	9,177	16	40	153	-----	-----	-----	-----
88QWF	Provision of an additional storage compartment to Sham Tseng fresh water tank	4,500	1,308	300	400	1,000	-----	-----	-----	-----
88RWF	Minor renovation and improvement works for raw water pumping stations in Yuen Long and Tuen Mun areas, 2015-2016 programme	9,330	5,988	1,697	2,000	-----	-----	-----	-----	-----
89FWC	Refurbishment, renovation and improvement works to service reservoirs, pumping stations and other water supply facilities in Happy Valley, Tai Hang and North Point, 2011-2012 programme	8,850	8,291	151	500	-----	-----	-----	-----	-----
89GWC	Refurbishment and improvement works for service reservoirs in Kowloon Region, 2014-2015 programme	11,520	11,009	229	250	-----	-----	-----	-----	-----
89HWC	Improvement to fresh and salt water mains in Kowloon Tong, Wong Tai Sin and Ngau Tau Kok areas, 2016-2017 programme	7,500	-----	-----	2,000	3,000	1,500	1,000	-----	-----
89QWF	Minor renovation and improvement works for Silver Mine Bay water treatment works, 2014-2015 programme	11,190	8,826	348	1,350	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
89RWF	Minor renovation and improvement of Dongjiang water mains in New Territories West Region, 2015-2016 programme	11,130	7,628	1,750	2,200	-----	-----	-----	-----	-----
90GWC	Leak Detection and condition assessment of the critical water mains in Hong Kong and Islands Region, 2014-2015 programme	11,580	9,495	629	1,000	-----	-----	-----	-----	-----
90HWC	Provision of a trial scheme to enhance the remote monitoring and control of pumping systems	4,900	-----	-----	510	3,050	1,340	-----	-----	-----
90QWF	Minor renovation and improvement of Ma On Shan water treatment works, 2014-2015 programme	6,630	4,890	908	1,400	200	-----	-----	-----	-----
90RWF	Interim uprating of Sheung Tsuen fresh water pumping station	4,600	-----	-----	1,860	1,238	1,502	-----	-----	-----
91GWC	Minor renovation and improvement works for waterworks buildings in Kowloon Region, 2014-2015 programme	8,640	5,956	1,067	1,000	1,500	-----	-----	-----	-----
91HWC	Renovation and improvement works to service reservoirs and water tanks in Sha Tin, Ma On Shan and Tai Po south areas, 2016-2017 programme	9,260	-----	-----	100	3,000	-----	-----	-----	-----
91KWF	Alternative raw water supply to Yau Kom Tau water treatment works from Au Tau raw water pumping station – investigation and detailed design	5,770	2,162	327	400	200	1,906	1,102	-----	-----
91QWF	Minor renovation and improvement of Pak Kong water treatment works, 2014-2015 programme	6,970	5,518	69	1,000	300	-----	-----	-----	-----
91RWF	Improvement and renovation of the Mainland East laboratory and its extensions in Sha Tin water treatment works	9,790	421	320	5,273	3,700	-----	-----	-----	-----
92GWC	Minor improvement works to Water Supplies Department slopes and access roads in Kowloon west areas, 2014-2015 programme	7,330	4,213	446	500	-----	-----	-----	-----	-----
92NWF	Improvement work for various mechanical and electrical equipment at Sha Tin water treatment works in the New Territories East Region, 2013-2014 programme	4,920	4,722	-----	198	-----	-----	-----	-----	-----
92RWF	Uprating of Tung Chung fresh water supply system—site investigation, landscape design and traffic impact assessment	2,450	-----	30	1,000	1,410	-----	-----	-----	-----
93FWC	Refurbishment, renovation and improvement works for service reservoirs and pumping stations in the western half of Hong Kong Island, 2011-2012 programme	6,960	6,314	3	645	-----	-----	-----	-----	-----
93GWC	Minor renovation and improvement works for pumping stations in Kowloon west areas, 2014-2015 programme	7,850	2,388	-----	600	1,000	2,000	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
93QWF	Refurbishment, renovation and improvement works for catchwaters and conduits in the western half of Hong Kong Island, 2014-2015 programme	7,980	5,428	3	1,900	652	-----	-----	-----	-----
93RWF	Construction of district metering and pressure management installations for New Territories villages and large housing estates in Tai Po, 2015-2016 programme	8,240	3,857	2,946	4,065	-----	-----	-----	-----	-----
94GWC	Minor renovation and improvement works for pumping stations in Kowloon east areas, 2014-2015 programme	7,850	3,926	522	600	-----	-----	-----	-----	-----
94LWF	Minor renovation and improvement of Ma On Shan fresh water service reservoir, 2010-2011 programme	6,290	5,691	28	450	10	-----	-----	-----	-----
94QWF	Improvement of pumping plant at Sha Tin No. 2 fresh water pumping station	19,100	15,192	-----	3,902	-----	-----	-----	-----	-----
94RWF	Construction of district metering and pressure management installations for New Territories villages and large housing estates in Tseung Kwan O, 2015-2016 programme	9,720	6,652	2,923	2,985	83	-----	-----	-----	-----
95EWC	Improvement of distribution mains in Sha Tin south area, 2009-2010 programme	3,930	2,879	-----	400	-----	-----	-----	-----	-----
95GWC	Minor improvement works to Water Supplies Department slopes and access roads in Kowloon east areas, 2014-2015 programme	7,330	3,739	401	500	-----	-----	-----	-----	-----
95NWF	Minor renovation and improvement of Yau Kom Tau water treatment works, 2013-2014 programme	9,440	9,150	98	98	-----	-----	-----	-----	-----
95QWF	Water supply to the villages in Lan Nai Wan area	15,740	10,013	1,214	2,000	727	2,000	1,000	-----	-----
95RWF	Construction of district metering and pressure management installations for New Territories villages and large housing estates in Tai Mong Tsai and Pak Tam Chung, 2015-2016 programme	9,740	8,014	1,317	1,726	-----	-----	-----	-----	-----
96GWC	Improvement of the fresh and salt water supply networks in Wan Chai, Causeway Bay, Happy Valley, Jardine’s Lookout, Tin Hau, Fortress Hill and North Point areas, 2014-2015 programme	11,500	4,396	-----	200	2,000	1,000	1,000	-----	-----
96NWF	Supply and installation of fresh water pipework in Telegraph Bay fresh water pumping station and Western fresh water and salt water pumping station	9,360	2,222	-----	3,351	10	-----	-----	-----	-----
96QWF	Minor renovation and improvement works for water treatment works in Kowloon Region, 2014-2015 programme	8,430	4,108	1,282	1,300	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
96RWF	Construction of district metering and pressure management installations for New Territories villages and large housing estates in Tuen Mun East, Siu Lam and Sham Tseng, 2015-2016 programme	9,800	5,513	3,786	4,286	-----	-----	-----	-----	-----
97FWC	Improvement of fresh and salt water mains in Tsing Yi area, 2011-2012 programme	3,450	1,601	87	250	1,000	500	-----	-----	-----
97GWC	Feasibility study on the use of Building Information Modelling (BIM) in delivery of new works projects	2,680	2,131	213	213	-----	-----	-----	-----	-----
97GWF	Raw water augmentation for flushing supply to Wan Chai, Causeway Bay and Happy Valley areas	4,800	4,745	-----	10	-----	-----	-----	-----	-----
97QWF	Improvement of the power supply and control system at Telegraph Bay fresh water pumping station	17,970	7,043	270	4,687	2,344	630	-----	-----	-----
97RWF	Minor renovation and improvement of Au Tau water treatment works, 2015-2016 programme	11,660	7,559	837	1,600	-----	-----	-----	-----	-----
98GWC	Refurbishment, renovation and improvement works for service reservoirs and water tanks in Sai Kung, Ma On Shan and Tseung Kwan O areas, 2014-2015 programme	6,360	6,326	-----	30	-----	-----	-----	-----	-----
98LWF	Detailed design for the implementation of pressure management and district metering for the fresh water distribution systems of Western, Central, Eastern, Sai Wan, Kowloon West and Tsuen Wan East Major Supply Zones	7,260	4,459	-----	12	-----	-----	-----	-----	-----
98QWF	Minor renovation and improvement works for Siu Ho Wan water treatment works, 2014-2015 programme	10,880	7,031	79	2,000	1,510	-----	-----	-----	-----
98RWF	Water supply to new housing developments in Sheung Shui and Fanling— investigation and design	13,780	667	1,235	6,490	2,918	-----	-----	-----	-----
99FWC	Improvement of pump control facilities for Pak Kong fresh water pumping station trunk feed system and Sha Tin salt water supply system	5,710	5,343	-----	300	-----	-----	-----	-----	-----
99GWC	Improvement of remote control and monitoring facilities in various waterworks installations, 2014-2015 programme	3,350	2,966	331	383	-----	-----	-----	-----	-----
99LWF	Replacement of the distributed control system at Tuen Mun water treatment works	8,930	7,985	-----	600	-----	-----	-----	-----	-----
99NWF	Improvement of the power supply at Sheung Shui water treatment works	15,180	10,391	-----	220	-----	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
99QWF	Provision and installation of flow controllers to taps in government buildings and selected public housing estates in Hong Kong Island, 2014-15 programme	2,000	1,741	111	66	193	-----	-----	-----	-----
99RWF	Flow control and monitoring works to plumbing appurtenances in government premises and facilities, schools and public housing estates in Kowloon Region, 2015-2016 programme	5,000	266	279	3,202	1,532	-----	-----	-----	-----
Sub-total for (I) : Approved items with expected expenditure in 2016-17 and/or 2017-18		4,294,630	1,887,108	211,856	833,640	607,664	253,389	84,174	9,340	682
(II) Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18										
1	Installation of sodium hypochlorite dosing system at Silver Mine Bay water treatment works	9,530	-----	-----	-----	8,577	953	-----	-----	-----
2	Installation of sodium hypochlorite dosing system at Siu Ho Wan water treatment works	9,530	-----	-----	-----	8,577	953	-----	-----	-----
3	Installation of sodium hypochlorite dosing system at Red Hill water treatment works	5,600	-----	-----	-----	5,040	560	-----	-----	-----
4	Installation of sodium hypochlorite dosing system at Cheung Sha water treatment works	5,040	-----	-----	-----	4,536	504	-----	-----	-----
5	Installation of sodium hypochlorite dosing system at Tai O water treatment works	5,040	-----	-----	-----	4,536	504	-----	-----	-----
6	Installation of sodium hypochlorite dosing system at Tai Po Road water treatment works	5,600	-----	-----	-----	5,040	560	-----	-----	-----
7	Installation of sodium hypochlorite dosing system at Ma On Shan water treatment works	10,200	-----	-----	-----	9,180	1,020	-----	-----	-----
8	Installation of sodium hypochlorite dosing system at Pak Kong water treatment works	15,750	-----	-----	-----	14,175	1,575	-----	-----	-----
9	Installation of sodium hypochlorite dosing systeme at Sheung Shui water treatment works	10,030	-----	-----	-----	9,027	1,003	-----	-----	-----
10	Installation of sodium hypochlorite dosing system at Tai Lam Chung Pre-chlorination Station	6,400	-----	-----	-----	5,760	640	-----	-----	-----
11	Installation of sodium hypochlorite dosing system at Tuen Mun water treatment works	12,640	-----	-----	-----	11,376	1,264	-----	-----	-----
12	Installation of sodium hypochlorite dosing system at Au Tau water treatment works	11,830	-----	-----	-----	10,647	1,183	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: 9100WX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
13	Installation of sodium hypochlorite dosing system at Tsuen Wan water treatment works	11,090	-----	-----	-----	9,981	1,109	-----	-----	-----
14	Installation of sodium hypochlorite dosing system at Yau Kom Tau water treatment works	10,310	-----	-----	-----	9,279	1,031	-----	-----	-----
15	Installation of sodium hypochlorite dosing system at Ngau Tam Mei water treatment works	9,850	-----	-----	-----	8,865	985	-----	-----	-----
16	Minor improvement works to Water Supplies Department slopes in Sai Kung area, 2016-2017 programme	9,800	-----	-----	4,800	4,000	1,000	-----	-----	-----
17	Structural improvement of GRP Dongjiang water mains in Sheung Shui	10,000	-----	-----	8,000	2,000	-----	-----	-----	-----
18	Structural improvement of GRP Dongjiang water mains in Fanling north areas	9,170	-----	-----	7,000	2,170	-----	-----	-----	-----
Sub-total for (II) : Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		167,410	-----	-----	19,800	132,766	14,844	-----	-----	-----
Total for Part A (I + II): Previously approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		4,462,040	1,887,108	211,856	853,440	740,430	268,233	84,174	9,340	682

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 9100WX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
1	Engineer inspections for maintenance, and detailed design of preventive maintenance works and upgrading works for Water Supplies Department slopes in Hong Kong and Islands, Kowloon, New Territories East and New Territories West region, 2016-2017 programme	18,800	4,000	7,000	3,500	2,700	1,600
2	Improvement of pump motors at Tsuen Wan salt water pumping station	19,720	12,270	4,960	2,490	-----	-----
3	Improvement of the monitoring and control system at Au Tau water treatment works	19,870	13,080	4,670	2,120	-----	-----
4	Improvement of treatment facilities at Sha Tin water treatment works	19,500	7,000	11,000	1,500	-----	-----
5	Improvement of treatment facilities at Pak Kong water treatment works	19,500	9,500	8,500	1,500	-----	-----
6	Improvement of treatment facilities at Tuen Mun water treatment works	19,500	7,000	11,000	1,500	-----	-----
7	Improvement of treatment facilities at Ma On Shan water treatment works	19,500	5,000	9,000	5,500	-----	-----
8	Improvement of treatment facilities at Sheung Shui water treatment works	19,300	5,000	9,000	5,300	-----	-----
9	Improvement of treatment facilities at Silver Mine Bay water treatment works	19,500	5,000	9,000	5,500	-----	-----
10	Improvement of treatment facilities at Siu Ho Wan water treatment works	16,700	4,000	8,000	4,700	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 9100WX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
11	Improvement of treatment facilities at Au Tau water treatment works	19,500	7,000	11,000	1,500	-----	-----
12	Improvement of treatment facilities at Tsuen Wan water treatment works	19,500	6,500	11,500	1,500	-----	-----
13	Improvement of water mains in New Territories East region, 2017-2018 Programme	15,000	2,000	3,800	4,300	3,400	1,500
14	Construction of new plant room and segregated compartments for local generation of chlorine in water treatment works in New Territories East region	20,000	11,000	9,000			
15	Construction of segregated compartments in Tai Lam Chung Pre-chlorination station	2,400	1,680	720	-----	-----	-----
16	Construction of segregated compartments in Yau Kom Tau water treatment works	2,500	1,750	750	-----	-----	-----
17	Construction of segregated compartments in Tuen Mun water treatment works	2,800	1,960	840	-----	-----	-----
18	Construction of segregated compartments in Au Tau water treatment works	2,800	1,960	840	-----	-----	-----
19	Construction of new plant room in Tuen Mun water treatment works	13,000	6,500	6,500	-----	-----	-----
20	Construction of new plant rooms in Tsuen Wan water treatment works	15,000	5,470	9,530	-----	-----	-----
21	Improvement works for water meters in New Territories West district, 2017-2018 programme	17,000	7,000	10,000	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: 9100WX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
22	Reclaimed water supply to Sheung Shui and Fanling—investigation and detailed design	19,500	1,000	11,000	7,500	-----	-----
23	Minor renovation, uprating and improvement works for Siu Ho Wan water treatment works, 2017-2018 programme	11,000	2,500	2,500	-----	-----	-----
24	Retrofitting plumbing appurtenance with water saving devices in government buildings and schools phase 4—Hong Kong, Kowloon and Islands	18,500	4,000	8,700	5,800	-----	-----
Total for Part B : New items to commence in 2017-18 with expected expenditure in 2017-18		370,390	132,170	168,810	54,210	6,100	3,100

Summary of Part A and Part B

	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
						\$ '000			
Total for Part A as per Form 1	4,462,040	1,887,108	211,856	853,440	740,430	268,233	84,174	9,340	682
Total for Part B as per Form 2	370,390				132,170	168,810	54,210	6,100	3,100
Grand Total (Part A + Part B)	4,832,430	1,887,108	211,856	853,440	872,600	437,043	138,384	15,440	3,782

Head 710
Subhead A007GX

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
(I) Previously approved items (up to 31.8.2016) with expected expenditure in 2016-17 and/or 2017-18										
1	End-Point Security Enhancement in the Networks of Major Government Offices	9,902	-----	-----	-----	6,629	2,373	-----	-----	-----
2	IT Facilities for Customs Control at Hong Kong-Zhuhai-Macao Bridge	9,773	-----	-----	55	6,501	2,328	-----	-----	-----
3	Migration of Trade Declaration System to Mid-range Platform	8,986	-----	-----	164	5,750	2,644	-----	-----	-----
4	Renewal of Equipment of Government Backbone Network	8,877	-----	-----	-----	5,685	2,035	-----	-----	-----
5	Replacement of Office Automation System	9,467	-----	-----	-----	5,673	2,031	-----	-----	-----
6	Comprehensive Electronic System for Managing Funding Schemes of Research Grants Council	9,786	234	-----	1,612	5,327	1,945	-----	-----	-----
7	Replacement of Network Equipment and Systems	9,900	-----	-----	2,146	5,326	1,957	-----	-----	-----
8	Confidential Messaging Application	8,895	-----	-----	646	5,321	2,120	-----	-----	-----
9	Provision of Collaboration Facilities	9,957	-----	-----	-----	5,286	1,892	-----	-----	-----
10	Electronic Document and Knowledge Management System	9,473	-----	-----	867	5,018	3,137	-----	-----	-----
11	Pilot Project of Book Dispensers	7,755	247	204	374	4,975	1,790	-----	-----	-----
12	Revamp of Government e-Bulletin (news.gov.hk) System	9,231	-----	10	502	4,744	3,147	-----	-----	-----
13	Map Application Programming Interfaces	9,820	-----	-----	1,936	4,737	2,254	-----	-----	-----
14	Leave and Roster Management System (LRMS)	9,413	-----	-----	629	4,656	3,274	-----	-----	-----
15	Enhancement of Land Boundary System	9,739	-----	-----	322	4,558	2,254	-----	-----	-----
16	Replacement of Client Workstations for Operations Department Information System	8,226	77	-----	1,446	4,360	1,595	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
17	Upgrade of Public Lighting Information System	7,510	-----	-----	260	4,321	2,246	-----	-----	-----
18	Enhancement of Common Shared Questions and Answers System for Examination of Government's Annual Estimates	9,828	-----	421	3,090	4,260	2,378	-----	-----	-----
19	Enhancement of e-Passport Self-Service Kiosk	7,893	174	333	1,255	4,208	1,536	-----	-----	-----
20	Strengthening Information Security Management	7,425	-----	-----	-----	4,040	1,446	-----	-----	-----
21	Enhancement of Vehicles and Drivers Licensing Integrated Data System IV for the commissioning of Hong Kong-Zhuhai-Macao Bridge	6,600	-----	-----	-----	3,991	2,009	-----	-----	-----
22	Replacement of Transport Management Information System II	8,925	1,173	12	1,615	3,894	1,432	-----	-----	-----
23	e-Inspection of Licensed Hawkers and Markets System	8,655	60	708	2,478	3,882	1,449	-----	-----	-----
24	Pilot Run of Electronic Submission of Court Case Documents for Judiciary	8,978	-----	-----	2,834	3,874	1,454	-----	-----	-----
25	Implementation of electronic information management initiatives—information management structure, central repository and collaborative workspace	9,997	4,252	-----	-----	3,874	1,386	-----	-----	-----
26	One-stop Sale and Supply System for Survey and Map Products	9,647	-----	61	2,997	3,810	1,964	-----	-----	-----
27	Upgrade of Electronic Radiation Licensing and Services System	7,634	-----	-----	808	3,765	2,367	-----	-----	-----
28	Enhancement of Departmental IT Infrastructure and Network Environment	9,600	-----	-----	3,948	3,756	1,439	-----	-----	-----
29	Upgrade of IT Infrastructure (Planning and Lands Branch)	8,652	523	541	2,569	3,746	1,402	-----	-----	-----
30	Revamp of Campaign Records System and e-Magazine System	7,277	792	517	695	3,732	1,352	-----	-----	-----
31	Enhancement of Integrated Licensing, Fire Safety and Prosecution System	9,746	-----	-----	279	3,715	4,866	-----	-----	-----
32	Study and Design of Cargo Clearance Module under Single Window System	9,891	-----	-----	3,903	3,678	1,410	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
33	Replacement of Government Office Automation Workstations	9,528	-----	-----	4,437	3,672	1,419	-----	-----	-----
34	Redevelopment of e-Leave System	9,768	-----	-----	-----	3,660	1,310	-----	-----	-----
35	Enhancement of Web-based School Administration and Management System	8,940	-----	59	2,053	3,605	2,469	-----	-----	-----
36	Implementation of New Smart Identity Card Electronic Authentication System	9,947	-----	-----	2,761	3,562	3,150	-----	-----	-----
37	Redevelopment of Inventory System	6,908	-----	-----	-----	3,491	1,249	-----	-----	-----
38	Feasibility Study on Upgrade of Client Information System	6,051	-----	-----	-----	3,452	1,236	-----	-----	-----
39	Enhancement of Licensing and Survey of Local Vessel System	8,228	858	312	1,914	3,434	1,274	-----	-----	-----
40	Phase 1 of Trade Single Window System	7,829	-----	76	1,976	3,354	1,787	-----	-----	-----
41	Enhancement of Payment Processing Systems	7,113	-----	-----	784	3,346	2,644	-----	-----	-----
42	Revamp of the Central Registry of Drug Abuse System	8,094	-----	266	334	3,326	3,635	-----	-----	-----
43	Upgrade of IT Facilities and Implementation of Confidential Messaging Application and Mobile Confidential Mail Service	9,078	-----	-----	3,692	3,294	1,267	-----	-----	-----
44	Upgrade of Database Server	5,856	-----	-----	-----	3,256	1,165	-----	-----	-----
45	Upgrade of Network Infrastructure and Server Equipment	8,811	-----	-----	3,595	3,189	1,226	-----	-----	-----
46	Implementation of Accreditation Service System	7,614	421	358	2,124	3,187	1,190	-----	-----	-----
47	Implementation of Electronic Recordkeeping System	9,657	-----	-----	2,325	3,184	3,113	-----	-----	-----
48	Upgrade of Office Automation System Facilities	6,207	-----	-----	-----	3,106	1,111	-----	-----	-----
49	Replacement of Ageing Departmental Network Security Devices	5,129	31	-----	516	3,019	1,092	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
50	Revamp of Contract Management System	6,704	300	159	1,344	2,975	1,097	-----	-----	-----
51	Upgrade of Office Automation Facilities and Implementation of Confidential Messaging Application and Mobile Confidential Mail Service	7,637	-----	275	2,874	2,946	1,123	-----	-----	-----
52	Redevelopment of Local Vessel Port Formality System	9,509	-----	-----	88	2,946	5,610	-----	-----	-----
53	Upgrade of Human Resources Management Information System infrastructure	4,470	72	-----	117	2,901	1,041	-----	-----	-----
54	Departmental Information Technology Plan Study	4,642	-----	-----	359	2,837	1,024	-----	-----	-----
55	Corporate Data Architecture Study	8,480	367	299	3,489	2,830	1,096	-----	-----	-----
56	Central Infrastructure and Revamping of Data.Gov.HK Portal	9,907	2,850	639	2,703	2,826	1,075	-----	-----	-----
57	Redevelopment of Electronic Business System	9,758	-----	-----	1,708	2,804	1,044	-----	-----	-----
58	Revamp of External Procurement Portal for e-Procurement Service	6,963	-----	-----	711	2,686	979	-----	-----	-----
59	Implementation of Electronic Recordkeeping System	9,996	-----	-----	-----	2,672	3,774	-----	-----	-----
60	Provision of Tablet Computers for Field Operations	9,900	1,623	5	1,573	2,635	980	-----	-----	-----
61	Technology Refresh for Import and Export (Strategic Commodities) Classification and Licensing System	6,851	-----	-----	2,717	2,596	993	-----	-----	-----
62	Establishment of an Interface Mechanism for Exchanging Information with Tax Treaty Partners	4,969	-----	-----	780	2,591	947	-----	-----	-----
63	Consolidation of IT Systems for Statistical Surveys	8,620	-----	-----	367	2,577	1,406	-----	-----	-----
64	Revamp of Integrated Law and Order Statistical Information System	9,192	-----	-----	3,304	2,563	996	-----	-----	-----
65	Governance on Government Departments' Information Security Compliance	9,134	-----	-----	1,338	2,548	1,035	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
66	Programme Support for the Implementation of Government Data Centre Complex	6,864	571	877	2,250	2,534	960	-----	-----	-----
67	Enhancement of Application Processing and Loan Management System for Post-Secondary Schemes	7,805	767	451	2,751	2,525	969	-----	-----	-----
68	Technology Refresh for Internal Administrative Systems	9,800	104	9	9	2,520	2,979	-----	-----	-----
69	Confidential Messaging Application and Mobile Confidential Mail Service	5,614	-----	-----	1,727	2,513	941	-----	-----	-----
70	Electronic Recordkeeping System	9,645	1,002	-----	3,969	2,427	963	-----	-----	-----
71	Development of the Enforcement Management Information System	4,865	-----	-----	-----	2,407	862	-----	-----	-----
72	Revamp of Network Equipment and Upgrade of Backup System	6,092	69	859	2,240	2,396	911	-----	-----	-----
73	Feasibility Study on Redevelopment of Hong Kong Public Libraries Information Systems	8,683	-----	-----	252	2,394	2,075	-----	-----	-----
74	Enhancement of e-Government Infrastructure Service Common Services	9,368	1,777	1,460	4,246	2,385	955	-----	-----	-----
75	Re-development of the Long-term Care Services Delivery System	9,701	1,298	261	4,136	2,371	947	-----	-----	-----
76	Technology Refresh for Youth Employment System	7,999	-----	46	3,604	2,346	925	-----	-----	-----
77	Departmental Information Technology Plan Study	4,226	-----	-----	674	2,321	847	-----	-----	-----
78	Confidential Messaging Application and Upgrade of Email System Infrastructure	9,879	-----	-----	-----	2,290	819	-----	-----	-----
79	Upgrade of Surveyed Geo-Spatial Database System	5,742	-----	-----	2,169	2,267	862	-----	-----	-----
80	Upgrade of Cloud Computing Platform	6,647	-----	-----	977	2,267	834	-----	-----	-----
81	Server Replacement of Web Based Registration System	4,394	512	-----	402	2,213	802	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
82	Interface between Client Information System and Long Term Care Services Delivery System	4,908	-----	-----	1,426	2,211	825	-----	-----	-----
83	Study on Development of Common Spatial Data Infrastructure	5,000	-----	-----	1,954	2,209	837	-----	-----	-----
84	Feasibility Study on Application Processing System	3,897	-----	-----	546	2,197	800	-----	-----	-----
85	Platform Migration of Internal Departmental Portal Applications	6,804	-----	-----	2,973	2,195	856	-----	-----	-----
86	Network Improvement in Government Dockyard	8,704	884	9	4,045	2,184	878	-----	-----	-----
87	Personal Emoluments Payment System (Hong Kong Auxiliary Police)	4,667	1,206	-----	98	2,160	775	-----	-----	-----
88	Upgrade of Departmental Portal and IT Infrastructure	8,505	891	1,918	3,907	2,149	862	-----	-----	-----
89	Feasibility Study on Implementation of Command and Control System (Command Centre)	3,328	-----	-----	73	2,125	762	-----	-----	-----
90	IT Security Enhancement, Risk Assessment and Audit	4,103	-----	53	524	2,112	768	-----	-----	-----
91	Feasibility Study on Redevelopment of System for Assessment of Student Health	4,173	-----	111	924	2,097	773	-----	-----	-----
92	Interface between Laboratory Information Systems and Clinical Information Management System	5,117	850	-----	948	2,086	768	-----	-----	-----
93	Server Migration to Cloud Computing Platform	6,227	48	615	2,794	2,083	812	-----	-----	-----
94	Revamp of Project Management and Staff Resources Model System	6,046	-----	-----	286	2,077	750	-----	-----	-----
95	Replacement of Network Equipment	5,690	-----	131	2,185	2,068	792	-----	-----	-----
96	Pilot Programme for Next Stage Development of Electronic Recordkeeping System	9,994	582	1,109	3,296	2,043	1,377	-----	-----	-----
97	Upgrade of Cervical Screening Information System	6,855	-----	-----	455	2,033	1,061	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
98	Feasibility Study on Electronic Submission System for Insolvency	3,147	-----	-----	176	1,974	711	-----	-----	-----
99	Intangible Cultural Heritage Information Management System	5,277	-----	-----	-----	1,972	706	-----	-----	-----
100	Enhancement of IT Security	9,446	1,547	62	2,723	1,956	765	-----	-----	-----
101	Confidential Messaging Application and Upgrade of Email Facilities	4,371	-----	-----	883	1,943	717	-----	-----	-----
102	Revamp of Small House Information System	7,270	-----	-----	-----	1,942	695	-----	-----	-----
103	Redevelopment of Call Return System	4,700	76	-----	-----	1,924	688	-----	-----	-----
104	Enhancement of Excavation Permit Management System	6,275	-----	-----	2,748	1,921	753	-----	-----	-----
105	Establishment of Web Content Management System and Migration of Website	5,500	-----	62	2,344	1,915	741	-----	-----	-----
106	IT Security Risk Assessment and Audit for Electronic Health Record Sharing System	3,300	-----	-----	391	1,915	694	-----	-----	-----
107	Digital Video Editing System (Police College)	2,932	-----	-----	73	1,907	685	-----	-----	-----
108	Enhancement of Facility Booking Features of Leisure Link System	3,680	-----	-----	117	1,903	684	-----	-----	-----
109	Revamp of Slope Maintenance Information System	9,604	2,174	13	2,519	1,894	737	-----	-----	-----
110	Feasibility Study cum Business Process Re-engineering Study for Redevelopment of Service Performance Management Information System	5,735	121	499	2,613	1,838	720	-----	-----	-----
111	Revamp of Online Vehicle Annual Examination Appointment Booking System	6,904	-----	-----	3,722	1,807	735	-----	-----	-----
112	Implementation of Media Asset Management System	9,928	970	-----	-----	1,804	645	-----	-----	-----
113	Adoption of Advanced Cryptographic Technologies	9,973	3,857	463	2,787	1,788	706	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
114	Replacement of Legacy Servers	8,553	533	1,415	4,784	1,781	751	-----	-----	-----
115	Upgrade of eTAX Backend System	7,999	13	188	4,809	1,777	751	-----	-----	-----
116	Upgrade of Public Health Information System	5,301	-----	-----	2,361	1,769	689	-----	-----	-----
117	Renewal of Network Equipment of the Internet Bandwidth Service	3,025	-----	118	389	1,731	628	-----	-----	-----
118	Upgrade of Database and Application Architecture for Information Systems	9,819	2,352	-----	4,563	1,714	721	-----	-----	-----
119	Privileged Account Security Solution for Customer Care and Billing System	3,320	-----	-----	703	1,692	623	-----	-----	-----
120	Portal for Reporting Financial Account Information under Automatic Exchange of Information Regime	9,900	1,467	409	5,073	1,620	700	-----	-----	-----
121	Upgrade of IT Systems and Setup of Software Asset and Patch Management System (Beijing Office)	3,284	-----	-----	788	1,604	593	-----	-----	-----
122	Redevelopment of Demand Notes System	4,964	1,057	-----	1,253	1,599	602	-----	-----	-----
123	Replacement of Hardware of Meteorological Information Processing System	8,558	-----	-----	5,154	1,563	681	-----	-----	-----
124	Upgrade of Software Asset and Patch Management System	8,809	-----	-----	-----	1,555	556	-----	-----	-----
125	Strengthening Information Security Management	2,469	-----	-----	166	1,528	551	-----	-----	-----
126	Revamp of Geographical Information System on Hong Kong Heritage	6,600	1,855	715	2,113	1,517	593	-----	-----	-----
127	Upgrade of IT Facilities and Implementation of Confidential Messaging Application and Mobile Confidential Mail Service (Financial Services Branch)	4,919	-----	119	2,369	1,507	596	-----	-----	-----
128	Confidential Messaging Application	2,780	-----	-----	502	1,482	543	-----	-----	-----
129	Revamp of GovHK Portal	9,503	411	450	1,836	1,442	560	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
130	Internal Stock Management and Ordering System	5,847	-----	-----	3,393	1,414	586	-----	-----	-----
131	Information Management System for Central Registry for Rehabilitation	2,989	395	179	410	1,392	508	-----	-----	-----
132	Multi-media Guide Service in Museums	6,309	2,062	306	1,155	1,375	520	-----	-----	-----
133	Replacement of Printers of Production System	4,304	-----	126	2,006	1,369	538	-----	-----	-----
134	Upgrade of IT OA facilities, security infrastructure and Paperless Meeting System	9,751	-----	-----	5,302	1,366	615	-----	-----	-----
135	Replacement of Printing Services Management System	9,798	-----	-----	-----	1,341	5,824	-----	-----	-----
136	Upgrade of the Official Receiver’s Management Information System	9,680	1,588	-----	5,354	1,331	604	-----	-----	-----
137	Confidential Messaging Application and Mobile Confidential Mail Service	2,444	-----	-----	406	1,329	486	-----	-----	-----
138	Enhancement of Animal Licensing and Enforcement System	4,034	116	287	1,714	1,317	512	-----	-----	-----
139	Technology Refresh for Infrastructure and Major Application Systems	8,300	3,330	525	2,748	1,309	534	-----	-----	-----
140	Technology Refresh for Helpdesk, Report Room Recording and Complaints Statistics Systems	9,988	3,555	729	3,397	1,308	549	-----	-----	-----
141	Consultancy Study for Enhancement/Replacement of Third Generation Mobilizing System	9,985	3,490	2,043	2,256	1,307	522	-----	-----	-----
142	Enhancement of Stores Management System	9,983	4,513	-----	-----	1,307	468	-----	-----	-----
143	Health Portal System	9,980	5,361	182	273	1,306	475	-----	-----	-----
144	Implementation of e-Learning Platform	9,891	3,243	571	3,712	1,295	552	-----	-----	-----
145	Addition of Automated Vehicle Clearance e-Channels at Lok Ma Chau Control Point	9,888	4,501	-----	626	1,295	479	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
146	Replacement of Criminal Records Bureau Document Management System	9,876	5,713	261	367	1,294	472	-----	-----	-----
147	Redevelopment of Prosecution Management Information System	9,804	763	1,294	5,001	1,284	579	-----	-----	-----
148	Additional Self-Charging Terminals for Hong Kong Public Libraries	9,800	6,780	-----	249	1,284	466	-----	-----	-----
149	Implementation of Public Subscription Permit and Lotteries Fund Project Information System	9,700	6,221	1,303	1,303	1,272	455	-----	-----	-----
150	Development of New Dedicated Crime Mapping System	9,691	1,553	894	3,126	1,270	529	-----	-----	-----
151	Provision of Mobile Application Development Facilitation for Government Bureaux and Departments	9,890	6,958	217	1,172	1,269	482	-----	-----	-----
152	Rollout and Support of an Open Source Departmental Portal Solution in Government Bureaux / Departments	9,681	6,229	112	514	1,269	466	-----	-----	-----
153	Revamp of Internet Access and Intranet - Slope Maintenance Responsibility Information System	9,598	1,687	851	1,869	1,259	495	-----	-----	-----
154	Provision of e-Channels for Cross Boundary Student at Lok Ma Chau Spur Line Control Point	9,586	4,403	472	472	1,257	458	-----	-----	-----
155	Development of New Information Report Form Management System	9,560	4,898	946	2,442	1,254	507	-----	-----	-----
156	Technology Refresh for Public Works Programme Information System	9,548	236	844	4,423	1,253	553	-----	-----	-----
157	Programme Management - Implementation of e-Procurement Service	9,460	399	798	2,663	1,242	507	-----	-----	-----
158	Pilot Implementation of Big Data Analytics for Cyber Threat Analysis	5,952	-----	-----	2,431	1,237	501	-----	-----	-----
159	Upgrade of Internal Portal and Revamp of Departmental Websites	4,800	-----	61	2,829	1,234	509	-----	-----	-----
160	IT Systems for the Hong Kong Economic, Trade and Cultural Office in Taiwan and upgrade of departmental IT facilities	9,394	6,161	-----	5	1,234	441	-----	-----	-----
161	Computer System for Sexual Conviction Record Check	9,838	7,366	130	387	1,231	450	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
162	Provision of Information Technology Network System in the West Kowloon Terminus and the Designated Deployment Centre at Shek Kong	1,827	-----	-----	-----	1,223	438	-----	-----	-----
163	Confidential Messaging Application and Mobile Confidential Mail Service	4,280	-----	-----	2,194	1,211	486	-----	-----	-----
164	Implementation of the Music Office Integrated System	9,215	3,931	421	811	1,211	452	-----	-----	-----
165	Enhance Information Systems, Replace Obsolete Workstations and Upgrade Operating System	9,382	1,603	35	5,537	1,199	560	-----	-----	-----
166	Upgrade of Departmental Portal	9,100	2,877	49	1,163	1,197	456	-----	-----	-----
167	A-Book Management System (AMS)	9,044	5,514	-----	-----	1,189	426	-----	-----	-----
168	Confidential Messaging Application and Upgrade of Departmental Portal	1,933	-----	-----	78	1,186	493	-----	-----	-----
169	Interface between Client Information System and Case Management and Investigation System	2,561	-----	-----	-----	1,186	425	-----	-----	-----
170	Enhancement of MyGovHK System	9,276	4,722	696	1,683	1,184	464	-----	-----	-----
171	Enhancement of Change of Address Service on GovHK	8,300	5,687	-----	387	1,175	429	-----	-----	-----
172	Enhancement of Email Infrastructure	8,900	2,474	2,084	2,402	1,172	476	-----	-----	-----
173	Revamp of Building Condition Information System	9,928	1,227	240	6,486	1,169	772	-----	-----	-----
174	Enhancement of Online Application Systems	8,849	4,655	379	379	1,165	417	-----	-----	-----
175	Upgrade of Digital Audio Recording and Transcription Services System	8,822	6,695	-----	-----	1,161	416	-----	-----	-----
176	Development of Best Practices and Guidelines for IT Project Delivery	8,809	6,109	172	255	1,160	421	-----	-----	-----
177	Implementation of Online Interactive Data Dissemination System for Trade Statistics	8,800	383	276	2,145	1,159	466	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
178	3D GIS Planning System	8,603	538	142	239	1,134	412	-----	-----	-----
179	Redevelopment of Job Costing System	8,967	6,576	203	562	1,122	415	-----	-----	-----
180	Development of Staff Duty Management System	8,933	-----	193	628	1,099	4,980	-----	-----	-----
181	IT Facilities for the Hong Kong Economic and Trade Office in Wuhan	8,166	3,411	535	535	1,080	386	-----	-----	-----
182	Confidential Messaging Application and Mobile Confidential Mail Service	3,664	-----	44	1,825	1,077	429	-----	-----	-----
183	Online Photo Sales System	8,102	1,553	977	2,374	1,071	440	-----	-----	-----
184	Revamp of Valuation Information System	8,004	-----	-----	2,771	1,059	445	-----	-----	-----
185	Replacement of the Asset Management System	7,960	4,980	436	535	1,054	390	-----	-----	-----
186	Migration of Pilot e-Procurement Service to Government Cloud Platform	7,946	1,842	1,003	3,303	1,052	455	-----	-----	-----
187	Revamp of Chinese Medicines Control System	7,943	5,467	-----	-----	1,052	376	-----	-----	-----
188	Upgrade of Hardware and Software of IT Systems	7,929	647	334	854	1,050	396	-----	-----	-----
189	Upgrade of Data Preparation System	2,450	-----	-----	791	1,044	393	-----	-----	-----
190	Enhancement of Contractor Management Information System	7,786	-----	181	851	1,032	389	-----	-----	-----
191	Common Platform cum Geographic Information System for Shop Inspection regarding Electrical Product Safety and Mandatory Energy Efficiency Labelling	7,737	4,827	407	916	1,026	389	-----	-----	-----
192	Technology Refresh for Public Mortuary Information System	7,635	2,556	1,389	2,810	1,013	430	-----	-----	-----
193	Redevelopment of Closed Area Permit System	7,630	4,878	140	140	1,013	363	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
194	Replacement of 3D Spatial Data Processing System	7,628	1,099	-----	-----	1,012	362	-----	-----	-----
195	IT Security Risk Assessment and Audit	1,655	-----	-----	200	1,010	367	-----	-----	-----
196	Upgrade of IT Facilities for Accessibility Programme	7,556	3,828	430	1,888	1,003	404	-----	-----	-----
197	Redevelopment of Customer Relationship Management System	7,531	3,882	684	977	1,000	381	-----	-----	-----
198	Formulation of Departmental IT Plan and Electronic Information Management Strategy	4,950	480	30	2,601	999	420	-----	-----	-----
199	Confidential Messaging Application and Mobile Confidential Mail Service	1,622	-----	-----	137	983	355	-----	-----	-----
200	IT Security Risk Assessment and Audit	2,750	-----	-----	391	978	359	-----	-----	-----
201	Confidential Messaging Application and Mobile Confidential Mail Service	5,264	-----	-----	3,396	963	426	-----	-----	-----
202	Electronic Licensing Services for SWD	7,240	4,683	-----	-----	963	345	-----	-----	-----
203	Feasibility Study cum Design for Centrally Managed Messaging Platform	7,603	243	1,540	5,675	952	476	-----	-----	-----
204	Establishment of Disaster Recovery Centre	2,049	-----	-----	580	935	348	-----	-----	-----
205	Investigation Study on Common Geospatial Information System Platform for New Development Areas	6,964	2,850	-----	1,683	929	373	-----	-----	-----
206	Computerisation of Borrower Registration Records for the Hong Kong Public Libraries	6,343	4,279	188	498	922	342	-----	-----	-----
207	Revamp of the Fund Administration System	9,978	2,372	-----	5,348	921	457	-----	-----	-----
208	Revamp of Geospatial Information Hub	6,870	180	-----	840	918	348	-----	-----	-----
209	Programme management, IT Security Risk Assessment and Audit and helpdesk arrangement for MyGovHK adoption programme	7,290	4,995	217	586	912	341	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
210	Enhancement of Import and Export System (Horse Shipment)	3,889	470	379	1,785	910	368	-----	-----	-----
211	Redevelopment of Tree Data Bank System Infrastructure	6,808	2,149	185	511	909	338	-----	-----	-----
212	Enhancement of Rural Representatives Election Application Systems	1,781	-----	-----	383	904	332	-----	-----	-----
213	Upgrade of obsolete IT Systems and personal computers	6,754	2,388	489	1,390	903	356	-----	-----	-----
214	Development of Mobile Version for District Councils Homepage Website	1,600	-----	-----	224	903	328	-----	-----	-----
215	Enhancement of Information Portal for Accredited Post-secondary Programmes	6,712	274	822	2,557	898	382	-----	-----	-----
216	Technology Refresh for Performing Arts Systems	6,587	1,539	415	2,178	881	368	-----	-----	-----
217	Development of Vehicle Emission Inventory and Modeling System	7,313	4,033	490	1,465	878	349	-----	-----	-----
218	Replacement of Point-of-Sale System	6,915	5,405	8	41	866	311	-----	-----	-----
219	Enhancement of GovHK Online Form System	2,594	92	79	1,075	857	333	-----	-----	-----
220	Revamp of Executive Grade Resource and Information Network	2,294	-----	-----	1,003	853	329	-----	-----	-----
221	Human Reproductive Technology Activities Information System (HRTAIS)	6,250	3,762	-----	807	840	319	-----	-----	-----
222	Interface between Clinical Information Management System and Pharmacy Management System	4,645	613	212	2,419	834	356	-----	-----	-----
223	Electronic Licensing Services for Residential Care Homes for Persons with Disabilities	6,500	4,652	120	406	814	301	-----	-----	-----
224	Upgrade of Child Assessment Service Knowledge Management Portal	1,721	-----	-----	474	795	296	-----	-----	-----
225	Upgrade of Software Asset Management System	2,252	-----	105	488	794	296	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
226	Software Asset and Patch Management System for Hong Kong Economic and Trade Office in Guangdong	5,872	1,491	501	501	792	284	-----	-----	-----
227	Replacement of Storage and Backup Infrastructure in System Platform	5,854	2,328	327	327	790	283	-----	-----	-----
228	Enhancement of Automated Non-stopper Traffic Enforcement Computer System	5,822	1,070	-----	-----	786	281	-----	-----	-----
229	Development of Confidential Mobile Wireless Data System for Narcotics Bureau	5,745	3,950	-----	-----	776	278	-----	-----	-----
230	Vehicle Call-up and Spot Check System	5,704	3,330	-----	538	771	288	-----	-----	-----
231	Departmental Information Technology Plan Study	6,160	4,712	-----	-----	771	276	-----	-----	-----
232	Replacement of network equipment and update of departmental IT security framework	8,773	1,795	1,100	5,099	761	393	-----	-----	-----
233	Extension of Confidential Mobile Wireless Data System for D and R Divisions of Criminal Intelligence Bureau	5,966	3,750	167	777	747	285	-----	-----	-----
234	Review of Government IT Security Related Regulations, Policies and Guidelines	3,000	495	238	1,196	741	293	-----	-----	-----
235	Replacement of Personal Computers	9,826	2,486	1,256	5,369	739	391	-----	-----	-----
236	Upgrade of Departmental Portal and e-Leave System	1,958	427	-----	215	736	401	-----	-----	-----
237	Redevelopment of Departmental Website (Mobile Version) and Maritime Security Website	1,979	89	134	701	731	278	-----	-----	-----
238	Content Process Integration to Records Management	5,210	3,016	-----	-----	709	254	-----	-----	-----
239	Feasibility Study on Redevelopment of Leisure Link System	6,675	3,740	621	1,415	705	286	-----	-----	-----
240	Upgrade of Common Computing Infrastructure	6,640	1,736	2,798	3,344	702	330	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
241	Upgrade of Email System and IT Facilities	5,150	925	144	1,692	702	291	-----	-----	-----
242	Upgrade of Email System	9,923	-----	-----	8,301	701	448	-----	-----	-----
243	E-forms for Licence Application	1,836	-----	-----	705	697	267	-----	-----	-----
244	Web-based Application Platform for Setting Up Street Counters	5,061	50	-----	1,016	691	271	-----	-----	-----
245	Confidential Messaging Application and Mobile Confidential Mail Service	2,698	-----	53	1,488	685	280	-----	-----	-----
246	Upgrade of Obsolete Hardware and Software of the IT Systems	4,888	1,813	65	1,454	667	274	-----	-----	-----
247	Revamp of Departmental IT Network System	4,994	-----	-----	3,565	655	320	-----	-----	-----
248	IT Security Enhancement, Risk Assessment and Audit	2,650	708	-----	871	639	250	-----	-----	-----
249	Upgrade of Departmental Portal	1,723	135	297	560	632	239	-----	-----	-----
250	Technology Refresh for Medical and Dental Benefits Eligibility Checking System	5,023	1,405	1,239	2,335	629	280	-----	-----	-----
251	Departmental e-learning System	4,545	2,400	445	445	626	224	-----	-----	-----
252	Upgrade of Departmental Portal and Network Equipment	1,988	-----	-----	-----	626	224	-----	-----	-----
253	IT Security Risk Assessment and Audit	997	-----	-----	100	624	225	-----	-----	-----
254	Upgrade of Electronic Document Management System	2,289	-----	-----	1,214	617	250	-----	-----	-----
255	Pilot Scheme of LED Wall in Shenzhen Bay and Lok Ma Chau Spur Line Control Point	7,906	4,163	74	914	617	242	-----	-----	-----
256	Asbestos Control Work Information Management System	8,404	5,472	-----	1,387	608	251	-----	-----	-----
257	Confidential Messaging Application and Mobile Confidential Mail Service	1,692	-----	-----	698	607	234	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
258	Enhancement of MyGovHK Portal, Multiple Application Registration Service and Common Middleware Components	9,600	7,743	173	502	604	228	-----	-----	-----
259	Formulation of Departmental Electronic Information Management Strategy	4,330	1,910	-----	832	599	235	-----	-----	-----
260	Upgrade of Departmental Portal	2,235	-----	-----	1,192	598	242	-----	-----	-----
261	Redevelopment of the Public Works Programme Construction Site Safety and Environmental Statistics System	4,219	2,318	-----	335	585	218	-----	-----	-----
262	Technology Refresh for Human Resources Management Information System for Non-Civil Service Contract Staff	2,577	93	104	1,403	583	242	-----	-----	-----
263	Upgrade of Network Devices	4,172	1,018	549	938	580	229	-----	-----	-----
264	Upgrading of Automated Non-stopper Traffic Enforcement Computer System	4,122	505	-----	995	573	229	-----	-----	-----
265	Feasibility Study on Enhancement of Network Infrastructure for Hong Kong Public Libraries	4,113	911	1,703	1,703	572	205	-----	-----	-----
266	Confidential Messaging Application (Works Branch)	1,658	-----	-----	733	557	217	-----	-----	-----
267	Upgrade of Permit Application System	3,988	1,665	76	679	557	215	-----	-----	-----
268	Renewal of Central Cyber Government Office Network Infrastructure	2,644	-----	-----	1,613	555	236	-----	-----	-----
269	Confidential Messaging Application and Upgrade of Email System	8,784	1,075	66	6,217	554	345	-----	-----	-----
270	Upgrade of Government Office Automation Facilities(Transport Branch)	895	-----	-----	-----	537	192	-----	-----	-----
271	Implementation of Online Questionnaire System	8,356	3,084	190	3,590	529	274	-----	-----	-----
272	Development of e-Learning Platform	2,782	181	1,295	1,595	527	226	-----	-----	-----
273	Enhancement of Internet/Intranet Websites and Web Content Management	3,714	-----	-----	1,954	522	233	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
274	Implementation of Electronic Recordkeeping System	3,647	936	674	1,416	514	218	-----	-----	-----
275	Enhancement of Centralised Mobile Workplace Services (MWS4)	3,110	-----	-----	-----	513	183	-----	-----	-----
276	IT Security Risk Assessment and Audit for Critical Systems	4,070	981	605	2,028	510	230	-----	-----	-----
277	Information Technology Infrastructure and Digital Audio Recording and Transcription Service System for Competition Tribunal	3,588	319	-----	-----	507	181	-----	-----	-----
278	Technology Refresh for Service Performance Management Information System	831	-----	-----	73	502	181	-----	-----	-----
279	Technology Refresh for Clinical Information Management System	3,051	-----	-----	2,059	490	225	-----	-----	-----
280	Upgrade of Obsolete Network Equipment and IT Systems	3,407	163	-----	24	484	174	-----	-----	-----
281	IT Facilities for Customs Control at Ocean Terminal	837	-----	-----	-----	484	173	-----	-----	-----
282	Upgrade IT system supporting the Customer Telephone Enquiry Centre	3,851	1,974	444	1,052	482	198	-----	-----	-----
283	Upgrade of Common Service Portal	3,361	1,319	302	358	478	179	-----	-----	-----
284	Upgrade of In-house Applications	2,101	671	-----	586	471	182	-----	-----	-----
285	Enhancement of the Suspicious Transaction Report and Management System	5,565	2,140	272	2,308	468	222	-----	-----	-----
286	Provision of IT Facilities at Kai Tak Cruise Terminal	3,547	2,477	-----	-----	444	242	-----	-----	-----
287	Confidential Messaging Application and Mobile Confidential Mail Service	744	-----	-----	78	440	159	-----	-----	-----
288	Enhancement of Special Education Management Information System	3,507	2,195	420	444	439	168	-----	-----	-----
289	System Enhancement for Driving-offence Points Summons and Related Online Enquiry	3,472	2,262	291	291	434	156	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
290	Implementation of Electronic Recordkeeping System	7,028	839	879	4,925	431	270	-----	-----	-----
291	Upgrade of Fees and Charges Review System	1,439	-----	-----	711	427	170	-----	-----	-----
292	Pilot Implementation of Electronic Recordkeeping System	2,847	848	195	372	414	157	-----	-----	-----
293	Upgrade of Departmental Portal and IT Security Risk Assessment and Audit	2,000	-----	-----	1,231	412	177	-----	-----	-----
294	Technology Refresh for Child Home Data Matching Program	689	-----	-----	77	404	146	-----	-----	-----
295	Confidential Messaging Application and Mobile Confidential Mail Service	605	-----	-----	-----	401	143	-----	-----	-----
296	Enhancement of E-learning Portal	2,730	449	26	391	399	152	-----	-----	-----
297	Upgrade of Departmental Portal	1,312	302	168	342	398	151	-----	-----	-----
298	Technical Study on Improvement/Redevelopment of e-Leave System	3,168	1,587	868	868	397	148	-----	-----	-----
299	Upgrade of Operating System and IT Facilities for Hong Kong Economic and Trade Office in Guangdong and Shenzhen Liaison Unit	3,144	2,400	-----	-----	393	141	-----	-----	-----
300	Technical Study for Enterprise Information Management System and Development of Information Management Foundation	6,732	83	135	5,455	391	269	-----	-----	-----
301	Upgrade of Paperless Meeting System and IT Security Risk Assessment and Audit	1,269	-----	-----	627	377	150	-----	-----	-----
302	Upgrade of Secure Web Gateway	2,871	2,266	-----	-----	359	129	-----	-----	-----
303	Upgrade of Network Facilities	1,568	-----	-----	918	357	150	-----	-----	-----
304	IT Security Risk Assessment and Audit	577	-----	-----	-----	353	126	-----	-----	-----
305	Revamp of Common Data Collection System	2,338	-----	-----	-----	350	125	-----	-----	-----
306	Tobacco Control Office Information System	9,511	5,354	34	34	349	125	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
307	Enhancement of Animal Management Website	1,276	-----	56	673	347	140	-----	-----	-----
308	Upgrade of e-Leave System	1,168	-----	-----	586	340	136	-----	-----	-----
309	Relocation of IT systems and facilities of the Printing Workshop to the Government Logistics Center	2,200	815	-----	-----	333	119	-----	-----	-----
310	Adoption of Web Accessibility Design	2,640	2,029	-----	-----	331	118	-----	-----	-----
311	Confidential Messaging Application and Mobile Confidential Mail Service	3,825	-----	-----	2,963	327	187	-----	-----	-----
312	Revamp of Guidance and Discipline Web-based Information System	2,150	50	125	1,106	326	143	-----	-----	-----
313	Upgrade of Government Rent and Premium System	4,885	-----	343	3,919	316	206	-----	-----	-----
314	IT Security Risk Assessment and Audit	1,123	-----	311	586	310	125	-----	-----	-----
315	Upgrade of Departmental Portal (Works Branch)	1,955	283	170	400	302	117	-----	-----	-----
316	Confidential Messaging Application and Mobile Confidential Mail Service	4,450	-----	-----	3,553	300	192	-----	-----	-----
317	Technology Refresh for Human Resource Management System	548	-----	-----	105	289	105	-----	-----	-----
318	Upgrade of Vessel Traffic Services Information System	9,269	5,401	71	2,657	282	164	-----	-----	-----
319	Provision of Online Application for Certificate of Absence of Marriage Record	2,255	-----	210	1,648	282	140	-----	-----	-----
320	Customer Relationship Management System	2,767	-----	-----	1,954	280	146	-----	-----	-----
321	Development of the Confidential Messaging Application	9,900	7,025	339	1,636	278	138	-----	-----	-----
322	Technology Refresh for Servers and Backup Systems	3,886	-----	-----	3,089	273	172	-----	-----	-----
323	Redevelopment of Qualification Assessment Database System	2,119	878	336	377	265	104	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
324	Upgrade of facilities under the IT Accessibility Programme	6,630	-----	-----	-----	265	95	-----	-----	-----
325	IT Facilities for Immigration Team (Hong Kong Economic and Trade Office in Shanghai)	1,641	-----	-----	-----	263	94	-----	-----	-----
326	Upgrade of Office Application Software	1,142	-----	-----	668	261	110	-----	-----	-----
327	e-Application for Community Investment and Inclusion Fund and Project Management System	2,777	772	69	1,368	258	124	-----	-----	-----
328	Feasibility Study on Development of Web-based Non-local Courses Registration System	1,538	-----	-----	-----	250	89	-----	-----	-----
329	Migration of Audit Inspection Management System to data centre service	1,986	1,478	-----	-----	249	89	-----	-----	-----
330	Provision of Mobile Applications of "A Symphony of Lights"	1,486	164	-----	-----	243	87	-----	-----	-----
331	Upgrade of Departmental Portal	3,046	552	419	1,850	238	129	-----	-----	-----
332	Electronic Imprest Accounting System	8,626	2,047	1,351	5,418	232	211	-----	-----	-----
333	IT Security Risk Assessment and Audit	528	84	-----	82	230	84	-----	-----	-----
334	Pilot Use of Mobile Backup Network for Counter and Self Service Kiosks at Leisure Venues	1,829	768	386	583	229	96	-----	-----	-----
335	Enhancement of Website and Adoption of Web Accessibility Design	1,634	-----	-----	1,153	225	108	-----	-----	-----
336	Electronic Filing System for Hong Kong Arts Development Council's Voter Registration	1,722	209	34	970	216	100	-----	-----	-----
337	IT Security Risk Assessment and Audit	1,221	-----	-----	352	210	83	-----	-----	-----
338	Upgrade of e-Payroll and Civil Service Housing Benefits Systems	9,251	284	2,775	7,630	208	256	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
339	Government Office Automation System for Immigration Division in Hong Kong Economic and Trade Office in Chengdu	1,650	1,014	-----	-----	207	74	-----	-----	-----
340	Upgrade of Fax System	528	175	36	36	198	71	-----	-----	-----
341	Revamp of eHealth Record Office Website	1,558	848	31	268	195	76	-----	-----	-----
342	Upgrade of Departmental Portal and e-Leave System	881	137	180	367	194	78	-----	-----	-----
343	Provision of IT Facilities for Hong Kong Economic and Trade Office in Jakarta	4,820	-----	401	4,026	191	165	-----	-----	-----
344	Upgrade of IT Facilities	1,474	381	119	708	185	83	-----	-----	-----
345	Strengthening Information Security Management	838	-----	-----	500	184	78	-----	-----	-----
346	Web Accessibility Design of Brand Hong Kong Website	2,317	250	902	1,307	183	97	-----	-----	-----
347	Upgrade of e-Leave System	1,213	-----	5	842	177	84	-----	-----	-----
348	Upgrade of Departmental Portal	833	-----	-----	-----	161	58	-----	-----	-----
349	Technology Refresh for Accounting and Management Information System	727	-----	-----	445	151	65	-----	-----	-----
350	IT Security Risk Assessment and Audit	866	-----	53	573	147	67	-----	-----	-----
351	IT Security Risk Assessment and Audit	1,082	115	116	349	136	56	-----	-----	-----
352	Integrated Portal for Enriched IT Programme in Secondary Schools	999	-----	79	353	125	53	-----	-----	-----
353	Website Database Migration	976	-----	190	756	122	62	-----	-----	-----
354	Pilot Scheme on Implementation of Elderly Long Term Care Services Portal and Related Web Hosting Services	1,735	-----	281	1,106	115	331	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
355	Implementation of Web Application Firewall	897	265	177	177	112	40	-----	-----	-----
356	Platform Refresh for Intranet Portal	2,440	422	-----	1,172	108	67	-----	-----	-----
357	IT Security Risk Assessment and Audit	805	130	195	287	108	45	-----	-----	-----
358	Upgrade of IT Facilities and Infrastructure Equipment	3,229	2,761	-----	31	105	38	-----	-----	-----
359	Upgrade of Departmental Portal and e-Leave System	820	231	175	175	102	37	-----	-----	-----
360	IT Security Risk Assessment and Audit	812	250	-----	137	102	39	-----	-----	-----
361	Technology Refresh for Central Index System	783	139	238	390	98	44	-----	-----	-----
362	Upgrade of Departmental Portal	1,135	216	376	530	96	47	-----	-----	-----
363	Technology Refresh for Departmental Portal	739	288	213	215	93	39	-----	-----	-----
364	Technology Refresh for e-Leave System	739	373	124	163	93	37	-----	-----	-----
365	IT Security Risk Assessment and Audit	737	64	124	407	92	43	-----	-----	-----
366	IT Security Risk Assessment and Audit	700	341	-----	-----	88	31	-----	-----	-----
367	Upgrade of File Servers	1,096	-----	-----	867	80	49	-----	-----	-----
368	Confidential Mail System	641	278	148	148	80	29	-----	-----	-----
369	Upgrade of Email and File Servers	613	-----	-----	273	77	33	-----	-----	-----
370	IT Security Risk Assessment and Audit	616	175	104	224	77	33	-----	-----	-----
371	Replacement of Aging Software and Hardware	730	-----	-----	551	74	39	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
372	Implementation of Mobile Device Management System	550	324	-----	-----	69	25	-----	-----	-----
373	Implementation of Address Data Infrastructure System	1,931	-----	174	1,626	66	63	-----	-----	-----
374	IT Security Risk Assessment and Audit	521	83	83	83	66	23	-----	-----	-----
375	Consultancy Study on Development and Usage of Digital Certificates in Hong Kong	3,500	-----	-----	3,340	60	100	-----	-----	-----
376	IT Security Risk Assessment and Audit	484	168	-----	118	60	25	-----	-----	-----
377	Upgrade of Departmental Portal	473	210	-----	-----	59	21	-----	-----	-----
378	Upgrade of Network Facilities	2,237	427	748	1,601	48	55	-----	-----	-----
379	Upgrade of Virtual Private Network	990	-----	-----	821	44	35	-----	-----	-----
380	IT Security Risk Assessment and Audit (Transport Branch)	330	57	192	192	41	15	-----	-----	-----
381	IT Security Risk Assessment and Audit	165	8	-----	101	39	16	-----	-----	-----
382	IT Security Risk Assessment and Audit	287	-----	-----	-----	36	13	-----	-----	-----
383	Upgrade of e-Leave System	550	-----	-----	455	25	20	-----	-----	-----
384	Upgrade of Departmental Portal	1,459	334	279	941	21	29	-----	-----	-----
385	Design and Development of Women Employment Website	1,194	871	116	215	11	9	-----	-----	-----
386	Confidential Messaging Application and Mobile Confidential Mail Service	1,008	-----	33	887	7	23	-----	-----	-----
387	Upgrade of Management Information System	5,350	1,616	218	3,375	3	81	-----	-----	-----
388	Revamping of Case Monitoring System (CMS)	9,974	3,650	897	5,292	-----	125	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
389	Relocation of Office, Server Room and Disaster Recovery Centre	8,812	2,541	2,927	5,275	-----	125	-----	-----	-----
390	Enhancement of Permit Processing System for Closed Road Permits for Cross-boundary Vehicles	6,213	309	494	5,216	-----	123	-----	-----	-----
391	Development of Common Shared Service On Electronic Recordkeeping System	9,950	4,510	-----	5,020	-----	119	-----	-----	-----
392	Information Systems Strategy Study	6,512	480	38	4,798	-----	113	-----	-----	-----
393	Upgrade of Legacy Servers and Operating Systems	8,000	3,300	3,900	4,552	-----	108	-----	-----	-----
394	Enhancement of Resilience Capability for System Infrastructure	8,184	2,810	1,612	4,394	-----	104	-----	-----	-----
395	Central Test-bed Facilities in Resilience Data Centre for Clinical Information Management System	9,291	4,353	-----	3,997	-----	95	-----	-----	-----
396	Upgrade of Storage Area Network for Customer Care and Billing System	4,419	-----	-----	3,924	-----	93	-----	-----	-----
397	Implementation of Electronic Recordkeeping System	6,671	2,775	31	3,796	-----	90	-----	-----	-----
398	Enhancement of Office Automation System and System Security of Internal Communication System (Operations Department)	4,260	-----	-----	3,783	-----	90	-----	-----	-----
399	Auxiliary Police Attendance Management System	8,958	4,451	483	3,607	-----	85	-----	-----	-----
400	Information Systems Strategy Study	9,412	4,896	3,382	3,519	-----	84	-----	-----	-----
401	Implementation of Mobile Data Collection System for Monthly Retail Price Survey	9,217	4,414	1,178	3,471	-----	82	-----	-----	-----
402	Replacement of Knowledge Management System	8,995	4,833	177	3,265	-----	77	-----	-----	-----
403	Integration of Record Repository Module of Minor Works Management System with Building Records Access and Viewing On-line	6,283	1,991	604	3,235	-----	77	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
404	Server Platform Migration of Training Management System	3,675	56	1,997	3,207	-----	76	-----	-----	-----
405	Records Centre Information System	7,500	3,663	263	3,176	-----	76	-----	-----	-----
406	Development of Common Shared Collaborative Workspace Service	8,150	4,558	1,025	3,096	-----	74	-----	-----	-----
407	Upgrade of Departmental Portal	7,520	4,107	-----	2,984	-----	70	-----	-----	-----
408	Procurement of Management Tools for Production Account of Computer Systems	6,988	3,911	2,396	2,975	-----	71	-----	-----	-----
409	Central Uniform Store Records Management System	9,860	5,962	1,165	2,932	-----	70	-----	-----	-----
410	Upgrade of Email Applications	9,988	6,100	186	2,909	-----	69	-----	-----	-----
411	Electronic Forms Submission System	9,112	5,333	1,205	2,883	-----	68	-----	-----	-----
412	Replacement of Departmental IT Infrastructure - Phase I	9,696	6,777	2,113	2,848	-----	68	-----	-----	-----
413	Enhancement of IT Security Infrastructure	3,185	-----	-----	2,829	-----	67	-----	-----	-----
414	Development of Biodiversity Database System	7,234	3,533	831	2,776	-----	66	-----	-----	-----
415	Upgrade of Data Encryption Tools	3,040	-----	39	2,699	-----	64	-----	-----	-----
416	Development of Agricultural Land Use Data Management System	5,803	2,614	2,175	2,576	-----	61	-----	-----	-----
417	Rollout of Confidential Messaging Application and Centralized Mobile Confidential Mail Service	3,983	1,050	552	2,511	-----	60	-----	-----	-----
418	Upgrade of Departmental Network Facilities	5,127	2,073	267	2,358	-----	56	-----	-----	-----
419	Customer Care and Billing System Hardware Upgrade	9,300	5,514	664	2,267	-----	54	-----	-----	-----
420	Technology Refresh for Child Health Service System	6,096	2,996	842	2,182	-----	52	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
421	Revamping and Enhancement of Web Portal	9,516	5,446	726	2,122	-----	51	-----	-----	-----
422	Electronic Document Management System	9,790	7,620	-----	2,099	-----	50	-----	-----	-----
423	Provision of IT Network System for Yau Ma Tei Divisional Police Station and Reporting Centre, West Kowloon Law Courts Building and Midfield Concourse of Airport	4,100	1,252	661	2,085	-----	49	-----	-----	-----
424	Revamp of the Government News and Media Information System	9,952	7,794	309	2,009	-----	48	-----	-----	-----
425	Disaster Recovery Facilities for Cloud Computing Platform	4,821	2,477	28	1,861	-----	45	-----	-----	-----
426	Integration of Competent Person Registration System into Electricity Ordinance and Regulation System III	2,250	225	141	1,861	-----	44	-----	-----	-----
427	Upgrade of Email System	5,511	3,122	-----	1,844	-----	44	-----	-----	-----
428	Replacement of "Dial-a-Weather" System	2,231	219	212	1,737	-----	41	-----	-----	-----
429	Special Preventive Programme Clinical Information System	9,999	8,229	978	1,728	-----	41	-----	-----	-----
430	Enhancement of Centralized Mobile Workplace Services 3	4,145	2,016	398	1,670	-----	40	-----	-----	-----
431	Revamp of Slope Maintenance Responsibility Information System	9,790	8,046	351	1,661	-----	39	-----	-----	-----
432	Renewal of Network Infrastructure and Workstations	5,053	2,859	37	1,659	-----	39	-----	-----	-----
433	Enhancement of Vehicle Inspection System of Designated Car Testing Centres	5,794	3,573	-----	1,655	-----	39	-----	-----	-----
434	Development of e-Invoice Service on Shared e-Procurement Service	5,330	3,285	1,536	1,536	-----	1	-----	-----	-----
435	Development of Private Recreational Leases Data Management System	2,676	872	-----	1,525	-----	36	-----	-----	-----
436	Development of Aquaculture Fisheries Data Management System	7,359	5,731	536	1,486	-----	35	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
437	Implementation of Human Resources Management System	9,510	8,000	387	1,472	-----	35	-----	-----	-----
438	Enhancement of Network Infrastructure between Clinics and Primary Data Centre of Clinical Information Management System	2,982	1,223	868	1,453	-----	35	-----	-----	-----
439	Server Management and Software Asset Management System	3,209	1,569	763	1,441	-----	34	-----	-----	-----
440	Information Security Governance over Bureaux and Departments	5,865	3,878	947	1,420	-----	34	-----	-----	-----
441	Implementation of Human Resources Management System	9,860	8,445	425	1,368	-----	32	-----	-----	-----
442	Development of the Briefing Out System	9,740	8,361	1,359	1,359	-----	20	-----	-----	-----
443	Revamp of the Websites	2,165	592	-----	1,344	-----	32	-----	-----	-----
444	Technology Refresh for Crime Statistics and Confidential Mail Systems	9,872	6,997	1,121	1,343	-----	32	-----	-----	-----
445	Enhancement of common short messaging system provisions and development of native mobile applications under the branding of GovHK	9,802	8,426	210	1,342	-----	32	-----	-----	-----
446	Revamp of Core Planning Data Hub	9,870	6,675	1,258	1,312	-----	31	-----	-----	-----
447	Technology Refresh for Crime Investigation and Intelligence Related Systems	9,988	7,778	-----	1,271	-----	30	-----	-----	-----
448	Replacement of Personal Computer Workstations/Notebooks	7,563	5,341	78	1,270	-----	30	-----	-----	-----
449	Development of Computer System for 2014-15 Household Expenditure Survey	9,849	8,047	1,237	1,250	-----	30	-----	-----	-----
450	Introduction of New e-Services	6,721	4,973	581	1,220	-----	29	-----	-----	-----
451	Upgrade of Insurance System Server	1,599	83	10	1,189	-----	29	-----	-----	-----
452	Technology Refresh for Crime Records Management Related Systems	9,996	7,875	397	1,182	-----	28	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
453	Enhancement of Integrated Application System	9,057	7,328	21	1,158	-----	28	-----	-----	-----
454	Enhancement of Trader Information Management System	8,926	6,957	1,149	1,149	-----	-----	-----	-----	-----
455	Development of a New Pharmaceuticals Inventory and Dispensary System	9,469	8,256	-----	1,148	-----	27	-----	-----	-----
456	Feasibility Study on Redevelopment of Integrated Materials and Job Records Management System	1,276	-----	-----	1,133	-----	27	-----	-----	-----
457	Enhancement of Financial Assistance Application Systems	4,928	3,306	1,093	1,093	-----	16	-----	-----	-----
458	Upgrade of Server System (Lands Administration Office)	1,529	217	-----	1,075	-----	25	-----	-----	-----
459	System Enhancement for Inland Revenue Department to Collect Levy for Property Management Services Authority	1,208	-----	-----	1,073	-----	25	-----	-----	-----
460	Upgrade of Departmental Geographic Information System	9,969	8,873	410	1,050	-----	25	-----	-----	-----
461	Upgrade of Pay Trend Survey System	1,500	381	121	1,049	-----	25	-----	-----	-----
462	Upgrade of Departmental Portal	1,662	467	233	1,020	-----	24	-----	-----	-----
463	Implementation of Security Vulnerability Management System	2,559	1,319	1,005	1,005	-----	2	-----	-----	-----
464	Relocation and Provision of IT Infrastructure and Digital Audio Recording and Transcription Service System of the Court of Final Appeal	5,438	3,467	994	994	-----	-----	-----	-----	-----
465	Technical Study on Information Technology and Network Infrastructure	4,233	2,578	518	980	-----	23	-----	-----	-----
466	Sites Tracking Information System	9,881	7,683	685	973	-----	23	-----	-----	-----
467	Public Affairs Forum Improvement	1,408	295	108	962	-----	23	-----	-----	-----
468	Technology Refresh for Legal Aid Electronic Services Portal	2,819	1,586	957	957	-----	11	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
469	Enhancement of Direct Purchase Authority Management System for Green Procurement	8,700	7,732	-----	944	-----	22	-----	-----	-----
470	Development of Common Shared Questions and Answers System for Examination of Government's Annual Estimates	9,876	8,928	772	926	-----	22	-----	-----	-----
471	Upgrade of Operation and Administration Support Information System	7,095	5,059	921	921	-----	7	-----	-----	-----
472	Upgrade of e-Services Backend Systems	5,326	3,588	335	903	-----	21	-----	-----	-----
473	Mobile Inspection Reporting System for Lifts and Escalators	1,647	432	20	886	-----	21	-----	-----	-----
474	IT Security Risk Assessment and Audit	998	-----	-----	886	-----	21	-----	-----	-----
475	Development and Implementation of a Common Geospatial Information Platform to support GovHK in the delivery of geospatial information to the Public	9,988	8,142	217	879	-----	21	-----	-----	-----
476	Laboratory Information System for Virology Division and Syphilis Laboratory	9,950	7,954	257	863	-----	20	-----	-----	-----
477	Connectivity Gateways Enhancement	9,361	8,443	852	852	-----	6	-----	-----	-----
478	Technology Refresh for School Dental Care Service Management and Information System	4,968	4,081	830	830	-----	3	-----	-----	-----
479	Upgrade of Departmental Portal	932	-----	-----	827	-----	20	-----	-----	-----
480	Departmental Human Resources Management System	9,800	8,974	39	804	-----	19	-----	-----	-----
481	Enhancement of Lightning Location Information System	9,052	8,067	800	800	-----	-----	-----	-----	-----
482	Nominations for Appointment of Justices of the Peace Management Information System	998	99	-----	789	-----	18	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
483	Redevelopment of the Second Client Focused Account Management System for Information Systems Wing	9,977	7,721	471	781	-----	19	-----	-----	-----
484	Development of an Antenatal Service Information System	9,267	8,052	774	774	-----	-----	-----	-----	-----
485	Technology Refresh for Homepage Content Management System	974	55	53	773	-----	18	-----	-----	-----
486	Upgrade of e-Mail System	9,986	8,630	750	750	-----	-----	-----	-----	-----
487	Confidential Messaging Application and Mobile Confidential Mail Service	818	-----	-----	726	-----	17	-----	-----	-----
488	eGrant Management System & Research Fund Secretariat Website Revamp	9,963	9,233	348	714	-----	16	-----	-----	-----
489	Geographic Information System	4,514	3,381	-----	700	-----	16	-----	-----	-----
490	Computer System for Assessment of Accident Consequence	2,442	1,298	142	694	-----	16	-----	-----	-----
491	Project Governance Project - Improvement on system delivery	5,250	4,546	442	688	-----	16	-----	-----	-----
492	Revamp of Webcasting System	5,238	4,092	115	652	-----	15	-----	-----	-----
493	Upgrade of Network Infrastructure	7,004	5,749	618	618	-----	-----	-----	-----	-----
494	Confidential Messaging Application and Mobile Confidential Mail Service	693	-----	78	615	-----	15	-----	-----	-----
495	Upgrade of Patch Management System for the Commerce, Industry and Tourism Branch and the Hong Kong Economic and Trade Offices	1,885	1,086	412	611	-----	15	-----	-----	-----
496	Departmental Information Technology Plan	4,824	4,186	564	610	-----	15	-----	-----	-----
497	Clinical Information Management System for Social Hygiene Service	8,984	7,395	591	591	-----	8	-----	-----	-----
498	Implementation of Human Resource Management System	9,229	7,562	343	586	-----	14	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
499	Enhancement of the Data Transmission System for Special Duties Unit	3,684	2,725	121	586	-----	14	-----	-----	-----
500	Upgrade of Drainage Maintenance Management Information System	2,376	1,548	480	586	-----	14	-----	-----	-----
501	Adoption of Web Accessibility Design for 1823 Website	792	120	420	586	-----	14	-----	-----	-----
502	Upgrade of Mail System for Accessibility Programme Users	9,192	7,761	-----	581	-----	14	-----	-----	-----
503	Upgrade of Automatic Vessel Location Subsystems of the Marine Radio Communications System	9,284	7,608	284	580	-----	14	-----	-----	-----
504	Enhancement of On-line Bookstore	1,201	499	465	573	-----	13	-----	-----	-----
505	Consultant and Contractor Management System (Revitalising Historic Buildings)	3,010	1,972	526	564	-----	13	-----	-----	-----
506	Enhancement of Network Resilience and Facilities Management System for Computer Suites	7,887	6,592	-----	562	-----	13	-----	-----	-----
507	Enhancement of IT Security	4,778	3,974	513	562	-----	14	-----	-----	-----
508	Confidential Messaging Application and Mobile Confidential Mail Service	629	-----	-----	559	-----	13	-----	-----	-----
509	Upgrade of e-Mail System and End Users' Hardware & Software	3,746	2,841	247	552	-----	13	-----	-----	-----
510	IT Security Risk Assessment and Audit	770	145	151	542	-----	13	-----	-----	-----
511	Replacement of Honours and Awards Management Information System	1,616	1,050	480	527	-----	13	-----	-----	-----
512	Computer System for Public Mortuaries Phase IV	9,999	7,787	504	504	-----	-----	-----	-----	-----
513	Upgrade of Laboratory Information Management System	2,826	2,325	141	481	-----	12	-----	-----	-----
514	Revamp of Geographical Information System	9,314	8,000	127	469	-----	11	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
515	Upgrade of Central Cyber Government Office Portal	7,785	6,598	325	468	-----	11	-----	-----	-----
516	Implementation of Network Access Protection	2,069	1,500	467	467	-----	3	-----	-----	-----
517	Upgrade of Email System	7,970	6,774	-----	444	-----	11	-----	-----	-----
518	Upgrade of Server System and Client Desktop Operating Systems	6,649	5,802	66	437	-----	10	-----	-----	-----
519	Implementation of Address Lookup Service	2,323	1,551	-----	433	-----	10	-----	-----	-----
520	Staff Management System	478	-----	-----	425	-----	10	-----	-----	-----
521	Mobile and Accessible Version of the MyGovHK Portal	9,300	8,870	242	420	-----	10	-----	-----	-----
522	Adoption of Web Accessibility Design	7,975	6,480	158	420	-----	10	-----	-----	-----
523	Upgrade of Departmental Portal	900	383	413	420	-----	10	-----	-----	-----
524	IT System Management System	451	-----	-----	400	-----	10	-----	-----	-----
525	Provision of Interfaces with Laboratory Information Management System	450	-----	-----	400	-----	9	-----	-----	-----
526	Replacement of Obsolete Hardware and Software for the Youth Employment Resource Centre System	9,885	8,824	395	395	-----	1	-----	-----	-----
527	Upgrade of Technical Platform for Database of Medical and Dental Benefits Eligibility Checking System	1,506	1,001	382	391	-----	9	-----	-----	-----
528	IT Security Risk Assessment and Audit	440	-----	-----	391	-----	9	-----	-----	-----
529	Operating System Upgrade for Create Hong Kong's Funding Administrative Systems	1,471	873	272	389	-----	9	-----	-----	-----
530	Enhancement of Central Computer Centre Virtualised Infrastructure	3,300	2,331	380	382	-----	9	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
531	Replacement of Email System	3,137	2,484	145	358	-----	9	-----	-----	-----
532	Enhancement of System Performance Monitoring Tools	5,199	4,663	321	351	-----	9	-----	-----	-----
533	IT Security Risk Assessment and Audit	392	-----	-----	348	-----	8	-----	-----	-----
534	Upgrading of Government Fleet Information System and Web-based Quotation System	9,900	8,146	-----	347	-----	8	-----	-----	-----
535	Replacement of Personal Computers	3,654	2,959	347	347	-----	3	-----	-----	-----
536	IT Security Risk Assessment and Audit (Planning and Lands Branch)	368	-----	-----	342	-----	8	-----	-----	-----
537	Enhancement of Payment Systems	3,146	2,454	77	325	-----	8	-----	-----	-----
538	Implementation of a Single Sign-On Solution for e-Services of the Hong Kong Public Libraries	8,700	7,251	104	319	-----	7	-----	-----	-----
539	Upgrade of Departmental Portal	959	517	184	309	-----	7	-----	-----	-----
540	IT Facilities to Support Command Centre in the New Harbour Patrol Section	3,807	3,146	275	308	-----	7	-----	-----	-----
541	Online Booking System for Child Health Service	7,724	6,309	305	305	-----	5	-----	-----	-----
542	IT Facilities for Shandong Liaison Unit (Hong Kong Economic and Trade Office in Shanghai)	339	-----	-----	301	-----	7	-----	-----	-----
543	Email and Records Management Integration	7,850	6,192	-----	293	-----	7	-----	-----	-----
544	Technology Refresh for Student Health Assessment Management System	6,343	5,398	234	293	-----	7	-----	-----	-----
545	Upgrade of Government Office Automation LAN and Server	3,282	2,983	-----	291	-----	7	-----	-----	-----
546	Provision of Programme Management Service - Implementation of Phase 2 of Government Human Resource Management Service	9,845	9,544	272	289	-----	7	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
547	Network Systems for Liaoning Liaison Unit (Beijing Office)	323	-----	-----	287	-----	7	-----	-----	-----
548	Servers Upgrade of Customer Care and Billing System	1,489	1,144	-----	279	-----	7	-----	-----	-----
549	Upgrade of Workflow Management System	9,996	9,670	276	276	-----	-----	-----	-----	-----
550	Upgrade of Departmental Portal	1,254	855	273	273	-----	-----	-----	-----	-----
551	Audit Trail for File Sharing System	297	-----	-----	264	-----	6	-----	-----	-----
552	IT Security Risk Assessment and Audit	297	-----	-----	264	-----	6	-----	-----	-----
553	IT Facilities Upgrade and IT Security Risk Assessment and Audit	2,317	1,744	48	252	-----	6	-----	-----	-----
554	Implementation of Electronic Planning Application Submission System	4,950	4,146	128	250	-----	6	-----	-----	-----
555	Part-time Staff Management System Phase II and Full-scale Implementation of Attendance Logging Device	9,485	7,886	87	246	-----	6	-----	-----	-----
556	IT Security Risk Assessment and Audit	664	352	115	245	-----	6	-----	-----	-----
557	IT Security Risk Assessment and Audit	693	442	238	238	-----	-----	-----	-----	-----
558	Replacement of Computer System for the Central Register of Establishments	9,892	9,589	227	227	-----	1	-----	-----	-----
559	Implementation of Phase 2 of the Civic Centre Management System	7,600	7,145	-----	227	-----	5	-----	-----	-----
560	Relocation of IT facilities of remote offices and upgrade of network infrastructure	5,330	4,608	221	221	-----	-----	-----	-----	-----
561	Technology Refresh for Accounting, Inventory Management and Administrative Systems	9,793	8,266	70	218	-----	5	-----	-----	-----
562	Upgrade of Software Asset Management	940	619	117	211	-----	5	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
563	Provision of Online Progress Tracking Facility	2,400	2,084	200	200	-----	-----	-----	-----	-----
564	Centralized Database Information System for Government Dental Clinics	9,950	9,748	-----	195	-----	5	-----	-----	-----
565	Upgrade and Replacement of Obsolete Operating System, Hardware and Software of Personal Computers	9,840	7,998	153	192	-----	5	-----	-----	-----
566	Feasibility Study on the Integrated Custodial and Rehabilitation Management System	7,691	6,795	182	182	-----	-----	-----	-----	-----
567	Enhancement of Insolvency Estate Funds and Accounting System	1,078	795	93	181	-----	4	-----	-----	-----
568	Computer Assisted Interviewing System for Food Consumption Survey	653	414	111	176	-----	4	-----	-----	-----
569	IT Security Risk Assessment and Audit for Commerce, Industry and Tourism Branch and Overseas Hong Kong Economic and Trade Offices	1,895	1,541	148	175	-----	4	-----	-----	-----
570	Upgrade of Central Platform for Posting of Election Advertisements	2,151	1,581	44	168	-----	4	-----	-----	-----
571	Upgrade of Government IT Project Management System	5,370	4,397	-----	167	-----	4	-----	-----	-----
572	Combined System Development Services for the Building Management Information System	3,543	3,380	-----	155	-----	4	-----	-----	-----
573	Upgrade of Departmental Portal	2,627	2,121	-----	151	-----	4	-----	-----	-----
574	Government e-Cheque Portal	3,218	2,775	112	146	-----	3	-----	-----	-----
575	Upgrade of Operating System and replacement of obsolete personal computers	6,325	6,176	-----	145	-----	3	-----	-----	-----
576	Implementation of Portal Solution for the Hong Kong Public Libraries	9,860	9,379	-----	128	-----	3	-----	-----	-----
577	Upgrade of obsolete hardware and software of the IT Systems	5,967	5,295	106	110	-----	3	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
578	Replacement of computer workstations	9,376	7,522	-----	107	-----	3	-----	-----	-----
579	Mobile Apps to Promote Fire Safety Information	3,325	2,712	100	100	-----	-----	-----	-----	-----
580	Replacement of Laboratory Information System for Microbiology Division, Centre for Health Protection	9,828	8,535	91	92	-----	3	-----	-----	-----
581	Enhancement of Central Licensing System II	1,651	1,358	56	85	-----	2	-----	-----	-----
582	IT Security Risk Assessment and Audit (Works Branch)	528	401	78	78	-----	-----	-----	-----	-----
583	Implementation of a Common Service Portal with Common e-Authentication Service	9,828	9,752	75	75	-----	-----	-----	-----	-----
584	Core Network System Upgrade	7,754	6,968	-----	72	-----	1	-----	-----	-----
585	Upgrade of Accounting and Billing Enquiry System	1,113	941	-----	70	-----	1	-----	-----	-----
586	Replacement of Hardware for Human Resource Management System of 1823	1,620	1,370	-----	66	-----	2	-----	-----	-----
587	IT Security Risk Assessment and Audit on Networks and Information Systems	4,400	3,865	65	65	-----	-----	-----	-----	-----
588	Installation of Video Wall Presentation System	3,784	3,284	11	63	-----	2	-----	-----	-----
589	Upgrade of Aged Office Automation Software and Related Hardware	9,837	8,328	54	54	-----	-----	-----	-----	-----
590	Implementation of Identity Authentication System for Torture Claim Assessment	4,724	3,750	3	38	-----	1	-----	-----	-----
591	Upgrade of Operating System and related Hardware and Software	2,830	2,510	30	37	-----	1	-----	-----	-----
592	Upgrade of IT system for Hong Kong Economic and Trade Office in Shanghai	6,389	5,146	35	35	-----	-----	-----	-----	-----
593	Revamp of Leisure Link Self-Service Kiosk System	8,876	8,040	32	32	-----	-----	-----	-----	-----

CWRP Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
594	Upgrade of the Email and Government Office Automation System	8,016	7,852	-----	10	-----	-----	-----	-----	-----
595	Deployment of Active Directory and Anti-Virus servers	8,505	7,662	-----	3	-----	-----	-----	-----	-----
596	IT Security Risk Assessment and Audit	760	698	-----	1	-----	-----	-----	-----	-----
Sub-total for (I) : Approved items with expected expenditure in 2016-17 and/or 2017-18		3,283,712	1,238,737	158,007	753,609	542,572	256,971	-----	-----	-----
(II) Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18										
1	Redevelopment of Smart Identity Card Authentication System in Hong Kong Public Libraries	9,977	-----	-----	635	6,586	2,372	-----	-----	-----
2	First Wave Implementation of Electronic Recordkeeping System	8,800	-----	-----	-----	6,481	2,319	-----	-----	-----
3	Consolidation of IT System for Labour Relations Division	9,925	-----	-----	1,629	5,732	2,091	-----	-----	-----
4	Upgrade of Computer Output Online Retrieval System	9,061	-----	-----	161	5,444	2,632	-----	-----	-----
5	Technology Refresh for Intranet Equipment	9,968	-----	-----	232	5,394	3,436	-----	-----	-----
6	Replacement of Mid-range System and Revamp of Corresponding Application Systems	9,950	-----	-----	640	5,343	3,517	-----	-----	-----
7	Upgrade of Sewage Treatment Operation and Maintenance Management Information System	7,985	-----	-----	728	4,797	1,734	-----	-----	-----
8	Revamp of Cultural and Leisure Programmes Searching System	8,019	-----	-----	309	4,513	2,468	-----	-----	-----
9	Pharmaceuticals Licence Application and Movement Monitoring System Phase II	9,928	-----	-----	1,246	4,315	3,464	-----	-----	-----
10	Technology Refresh for Management Information System	7,500	-----	-----	574	4,203	2,106	-----	-----	-----
11	Centralised Museum Collection Management System	8,926	-----	-----	1,025	4,192	2,897	-----	-----	-----
12	Computer Systems and IT Facilities for Yuen Long Office	6,359	-----	-----	103	4,180	1,498	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
13	Implementation of Planning Submissions Workflow and Monitoring System	9,870	-----	-----	1,303	4,171	3,934	-----	-----	-----
14	Revamp of Site Monitoring Information System	6,952	-----	-----	1,142	4,148	1,512	-----	-----	-----
15	Revamp of Government Vehicle Examination Centre Appointment Booking Control Systems	6,993	-----	-----	68	4,125	2,164	-----	-----	-----
16	Online Counter Appointment System	6,993	-----	-----	1,080	4,090	1,490	-----	-----	-----
17	Mobile Device Extension to Land Control Information System	9,537	-----	-----	2,686	4,030	1,954	-----	-----	-----
18	Upgrade of Personal Computers and IT Facilities	9,901	-----	-----	3,517	3,977	1,507	-----	-----	-----
19	Redevelopment of Transport Management Information System	9,900	-----	-----	-----	3,813	1,365	4,722	-----	-----
20	Replacement of Departmental IT Infrastructure (Phase II)	9,800	-----	-----	98	3,641	5,594	-----	-----	-----
21	Revamp of Sports Subvention Management System	8,984	-----	-----	153	3,589	4,375	50	-----	-----
22	Technology Refresh for Permit Processing System	5,528	-----	-----	-----	3,504	1,522	-----	-----	-----
23	Supplies Management System Phase II	7,500	-----	-----	1,375	3,496	1,984	-----	-----	-----
24	Upgrading of Departmental Portal and Software Management System	5,412	-----	-----	242	3,441	1,237	-----	-----	-----
25	Enhancement of Multiple Application Registration Service, Common Middleware Components, Centralized SMS Gateway	9,983	-----	-----	2,776	3,437	1,708	-----	-----	-----
26	Upgrade of Debt Management System and Medical and Dental Benefits Eligibility Checking System	5,597	-----	-----	438	3,417	1,233	-----	-----	-----
27	Revamp of Employment Agencies Administration System	7,020	-----	-----	1,341	3,350	1,691	-----	-----	-----
28	Upgrade of Central Cyber Government Office Webcasting System	4,938	-----	-----	211	3,147	1,131	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
29	Upgrade of Server for Client Information System	4,745	-----	-----	116	3,089	1,109	-----	-----	-----
30	Licensing Management Information System (Phase 2)	8,942	-----	-----	-----	3,052	5,077	-----	-----	-----
31	Computer system for capturing information and statistics in the Office of the Legal Advice Scheme for Unrepresented Litigants on Civil Procedures	5,223	-----	-----	645	3,011	1,092	-----	-----	-----
32	Implementation of Sewage Services Support System	5,328	-----	-----	637	2,979	1,228	-----	-----	-----
33	Planning Enforcement and Prosecution System	8,000	-----	-----	1,338	2,978	3,292	-----	-----	-----
34	Redevelopment of Create Hong Kong's Funding Administration Systems	9,950	-----	-----	503	2,969	5,998	-----	-----	-----
35	Common Spatial Data Exchange Platform for New Territories Development Areas	9,733	-----	-----	1,044	2,625	3,079	2,100	-----	-----
36	Implementation of Mobile Application for Field Operation (Pilot)	7,504	-----	-----	3,254	2,619	1,631	-----	-----	-----
37	Replacement of Archival and Library Holdings Integrated Information Access System	9,468	-----	-----	5,011	2,561	1,035	-----	-----	-----
38	Green Printing	8,900	-----	-----	-----	2,541	5,559	-----	-----	-----
39	Revamp of Departmental Website	4,868	-----	-----	981	2,519	925	-----	-----	-----
40	Upgrade of Database Software for Client Information System	9,416	-----	-----	5,138	2,430	992	-----	-----	-----
41	Replacement of Desktop Management System	6,409	-----	-----	102	2,383	3,208	-----	-----	-----
42	Enhancement of IT Security	6,200	-----	-----	524	2,368	3,013	-----	-----	-----
43	Development of Mobile Version and Adoption of Web Accessibility Design for Property Information Online Services	4,967	-----	-----	1,367	2,360	1,003	-----	-----	-----
44	Development of Mobile Version and Adoption of Web Accessibility Design for Electronic Services	5,022	-----	-----	1,318	2,307	1,157	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
45	Relocation and Enhancement of IT Facilities (West Wing of the Justice Place)	9,584	-----	-----	400	2,279	3,184	2,850	-----	-----
46	Revamp of Common Geospatial Information Platform	9,862	-----	-----	5,749	2,268	948	-----	-----	-----
47	Upgrade of Network Equipment	9,757	-----	-----	1,502	2,170	5,620	-----	-----	-----
48	Use of Mobile Device to Access the Client Information System	9,810	-----	-----	-----	2,168	7,175	-----	-----	-----
49	Health Assessment and Appointment Management Information System for Elderly Health Centers	9,902	-----	-----	5,418	2,120	1,464	-----	-----	-----
50	Outreach Dental Care Programme for the Elderly (ODCP) Management and Monitoring System	4,697	-----	-----	176	2,108	1,986	-----	-----	-----
51	Replacement of Office Automation Software	6,272	-----	-----	2,785	2,100	817	-----	-----	-----
52	Redevelopment of Software and Hardware Management System	3,493	-----	-----	463	1,989	723	-----	-----	-----
53	Backup Website for Environmental Protection Interactive Centre	3,223	-----	-----	250	1,969	711	-----	-----	-----
54	Redevelopment of Port Maintenance Information System	3,329	-----	-----	402	1,926	699	-----	-----	-----
55	Upgrade of Vehicle Examination Order System II	3,108	-----	-----	135	1,878	813	-----	-----	-----
56	Development of Hong Kong Special Administrative Region Government Scholarship Fund Data Processing and Reporting System	5,008	-----	-----	-----	1,851	2,096	606	-----	-----
57	Enhancement of Environmental Monitoring Capability for Tsuen Wan Data Centre	3,080	-----	-----	293	1,841	666	-----	-----	-----
58	Replacement of Automatic Queuing System Ticket Machines (Social Security Service Units)	2,750	-----	-----	-----	1,841	659	-----	-----	-----
59	Confidential Messaging Application and Upgrade of IT Infrastructure	3,704	-----	-----	928	1,781	659	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
60	Museum e-Application System	3,900	-----	-----	-----	1,769	1,929	-----	-----	-----
61	IT System for Virtual Education Resource Centre of Medical Council of Hong Kong	5,526	-----	-----	1,055	1,746	1,646	577	-----	-----
62	Implementation of Single Sign-on	6,895	-----	-----	1,335	1,740	3,193	-----	-----	-----
63	e-Distribution System of Town Planning Board Paper	3,800	-----	-----	1,407	1,738	655	-----	-----	-----
64	Confidential Messaging and Mobile Confidential Mail System, IT facilities upgrade, and IT Security Risk Assessment and Audit	3,036	-----	-----	486	1,666	608	-----	-----	-----
65	Criminal and Quality Management System	5,196	-----	-----	1,887	1,618	1,218	-----	-----	-----
66	Adoption of Internet Protocol version 6	8,900	-----	-----	-----	1,614	3,985	2,856	-----	-----
67	Implementation of Performing Arts Web Portal	9,480	-----	-----	-----	1,582	6,537	499	-----	-----
68	Infrastructure Enhancement of Human Resources Management System	2,700	-----	-----	-----	1,561	894	-----	-----	-----
69	Environmental Chemistry Information System	4,659	-----	-----	2,075	1,555	606	-----	-----	-----
70	Upgrading of Personnel Information System	3,389	-----	-----	-----	1,542	1,539	-----	-----	-----
71	Enhancement of Contract Staff Payroll System	3,488	-----	-----	102	1,528	1,541	-----	-----	-----
72	Technology Refresh for Statutory Minimum Wage Regime Computer System	2,635	-----	-----	-----	1,505	890	-----	-----	-----
73	Provision of Mobile Map App Services	9,816	-----	-----	6,211	1,491	1,221	-----	-----	-----
74	Enhancement of Departmental IT Infrastructure Security	6,648	-----	-----	3,930	1,488	625	-----	-----	-----
75	Replacement of Personal Computers	4,384	-----	-----	2,031	1,404	550	-----	-----	-----
76	Implementation of Web Application Firewall	2,800	-----	-----	-----	1,399	1,262	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
77	Feasibility Study of Cloud Computing Service on Shared Platform	1,950	-----	-----	-----	1,388	497	-----	-----	-----
78	Revamp of Wage Security System	3,266	-----	-----	1,087	1,339	543	-----	-----	-----
79	Upgrade of Departmental Portal	2,367	-----	-----	346	1,324	482	-----	-----	-----
80	Website Revamp	2,457	-----	-----	522	1,252	460	-----	-----	-----
81	Technology Refresh for Public Works Manpower Estimation System	3,497	-----	-----	1,501	1,209	469	-----	-----	-----
82	Integration of Gas Safety Enforcement System and Gas Safety Information System	9,959	-----	-----	-----	1,177	5,898	1,979	-----	-----
83	Renewal of IT Service Management Tools for Central Computer Centre	5,113	-----	-----	1,913	1,150	1,585	-----	-----	-----
84	Redevelopment of Ships and Seafarers Registration System	5,265	-----	-----	-----	1,119	3,667	-----	-----	-----
85	Redevelopment of Building Name Book System	1,910	-----	-----	232	1,100	488	-----	-----	-----
86	Replacement of Departmental Portal	2,360	-----	-----	670	1,074	401	-----	-----	-----
87	Databank of Translated Documents	1,800	-----	-----	-----	1,041	572	-----	-----	-----
88	Upgrade of Computer Room Infrastructure	3,214	-----	-----	1,492	1,027	403	-----	-----	-----
89	Revamp of Personnel Information Management System	8,881	-----	-----	-----	1,026	2,141	4,907	-----	-----
90	Enhancement of Training Administration System (Phase III)	2,777	-----	-----	-----	1,023	1,502	-----	-----	-----
91	Upgrade of Email System	6,651	-----	-----	4,564	1,012	470	-----	-----	-----
92	Revamp of Water Conservation Website	1,595	-----	-----	-----	968	482	-----	-----	-----
93	Revamp of Departmental Website	4,223	-----	-----	-----	922	2,917	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
94	Improvement Work of Server Rooms in Headquarters	3,203	-----	-----	-----	922	1,990	-----	-----	-----
95	Consolidated Personnel Management System	6,868	-----	-----	-----	920	4,254	1,070	-----	-----
96	Redevelopment of e-Reporting System for Harbour Patrol Section	3,663	-----	-----	-----	902	2,428	-----	-----	-----
97	Re-development of Intranet Portal	6,120	-----	-----	-----	884	4,679	-----	-----	-----
98	Technology Refresh for Labour Inspection Management Information System	6,288	-----	-----	-----	867	4,802	47	-----	-----
99	IT Security Risk Assessment and Audit	3,780	-----	-----	95	854	2,483	-----	-----	-----
100	Technology Enhancement of Offence Record System	4,692	-----	-----	3,051	841	373	-----	-----	-----
101	Strengthening Information Security Management	7,298	-----	-----	5,469	789	412	-----	-----	-----
102	Redevelopment of the Subvention Computation System	3,376	-----	-----	1,967	777	325	-----	-----	-----
103	Technology Refresh for Intranet Portal	7,263	-----	-----	-----	770	3,406	2,741	-----	-----
104	Upgrade of Enterprise System Management	9,954	-----	-----	-----	756	8,724	-----	-----	-----
105	Enhancement of "Student Finance Office E-link - My Applications" - Paperless Communication Interface	2,418	-----	-----	-----	749	1,449	-----	-----	-----
106	Centralised Explosives Licensing and Management System	5,619	-----	-----	-----	736	3,452	920	-----	-----
107	IT Facilities for Customs control at the West Kowloon Terminus of Express Rail Link	4,584	-----	-----	-----	631	3,536	-----	-----	-----
108	Enhancement of the Human Resources Management Information System (HRMIS)	9,767	-----	-----	-----	626	3,774	4,517	850	-----
109	Implementation of Assets Management System	6,992	-----	-----	-----	625	5,731	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
110	Redevelopment of Fixed Assets Management System	1,930	-----	-----	87	616	1,052	-----	-----	-----
111	Confidential Messaging Application and Mobile Confidential Mail Service	5,058	-----	-----	3,676	615	307	-----	-----	-----
112	Strengthening Information Security Management	1,758	-----	-----	754	608	236	-----	-----	-----
113	Reprovision of the Human Resource Management Information System	3,168	-----	-----	-----	604	2,276	-----	-----	-----
114	Enhancement of Common Service Portal	4,309	-----	-----	3,030	600	287	-----	-----	-----
115	Residential Respite Place Vacancies System	975	-----	-----	76	595	215	-----	-----	-----
116	Feasibility Study cum System Analysis and Design for Project Collaboration System	4,914	-----	-----	-----	584	3,883	-----	-----	-----
117	Facilities Management System	5,000	-----	-----	-----	571	3,564	410	-----	-----
118	Enhancement of Auxiliary Medical Service Members and Cadet Corps Management System	2,200	-----	-----	742	560	698	-----	-----	-----
119	IT Security Risk Assessment and Audit	1,506	-----	-----	62	557	750	-----	-----	-----
120	Engineering Survey Job Management System	5,326	-----	-----	-----	554	4,141	147	-----	-----
121	Board of Review Electronic Communication System	2,728	-----	-----	-----	548	1,932	-----	-----	-----
122	Upgrade of Corporate Information System	2,615	-----	-----	-----	532	1,845	-----	-----	-----
123	Replacement of Common Fax System	982	-----	-----	207	502	184	-----	-----	-----
124	Replacement of Automatic Telephone Enquiry System	1,000	-----	-----	-----	501	499	-----	-----	-----
125	Accreditation and Access Control System (Ceremonial Events of the Anniversary of the HKSAR)	2,255	-----	-----	-----	486	1,564	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
126	Re-development of Bar-coding File Management System	3,138	-----	-----	-----	485	1,718	650	-----	-----
127	IT Security Risk Assessment and Audit	690	-----	-----	-----	462	165	-----	-----	-----
128	GOA System Upgrade for Obsolete Hardware and Software	4,505	-----	-----	3,410	445	240	-----	-----	-----
129	Redevelopment of Revenue Information Processing System	6,963	-----	-----	-----	445	3,841	2,044	-----	-----
130	Technology Refresh for Building Safety Loan Management System	4,180	-----	-----	3,127	441	232	-----	-----	-----
131	Upgrade of Departmental Portal	572	-----	-----	-----	383	137	-----	-----	-----
132	Feasibility Study on Computerisation of Duty Attendance Management for Methadone Clinics	1,520	-----	-----	-----	377	1,005	-----	-----	-----
133	Computer and Network Systems for Shaanxi Liaison Unit (Hong Kong Economic and Trade Office in Chengdu)	638	-----	-----	85	363	132	-----	-----	-----
134	IT Security Risk Assessment and Audit	737	-----	-----	181	357	132	-----	-----	-----
135	Computer and Network Systems for Zhejiang Liaison Unit (Hong Kong Economic and Trade Office in Shanghai)	606	-----	-----	85	342	124	-----	-----	-----
136	Revamp of Departmental Website and Development of Mobile Apps	1,733	-----	-----	1,099	331	145	-----	-----	-----
137	Computer and Network Systems for Guangxi Liaison Unit (Hong Kong Economic and Trade Office in Guangdong)	567	-----	-----	85	315	115	-----	-----	-----
138	Revamp of Web Portal and Email System and Provision of Mobile Version of Official Website	3,245	-----	-----	-----	306	2,644	-----	-----	-----
139	Technical Study on Database Solution for Departmental IT Systems	1,594	-----	-----	1,137	261	120	-----	-----	-----
140	Field Inspection System	4,318	-----	-----	-----	258	2,838	1,016	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
141	IT Security Risk Assessment and Audit	726	-----	-----	63	243	354	-----	-----	-----
142	Platform Upgrade for Fixed Penalty Information System for Smoking Offences	8,258	-----	-----	-----	239	5,426	1,842	-----	-----
143	Enhancement of the eGrant Management System and Mobile application for the Website of Research Fund Secretariat	6,090	-----	-----	-----	177	3,248	2,375	-----	-----
144	Enhancement of Human Resources Management System	9,011	-----	-----	-----	171	4,081	3,940	-----	-----
145	Integrated Job Monitoring and Resources Management System (Survey and Mapping Office)	4,565	-----	-----	-----	147	4,003	-----	-----	-----
146	IT Security Risk Assessment and Audit	410	-----	-----	177	141	55	-----	-----	-----
147	Replacement of Hardware for Customs Control System	9,867	-----	-----	-----	136	4,411	4,423	-----	-----
148	Content Process Integration to Record Management & Application Portfolio Optimisation	7,400	-----	-----	-----	117	6,611	-----	-----	-----
149	Enhancement of Client Information System	273	-----	-----	112	98	38	-----	-----	-----
150	IT Security Risk Assessment and Audit	1,418	-----	-----	-----	88	622	579	-----	-----
151	Implementation of Vegetation Information System	7,200	-----	-----	-----	74	4,832	1,640	-----	-----
152	Revamp of General Management Consultancy Services Portal	4,200	-----	-----	-----	74	326	3,600	-----	-----
153	Implementation of Change Control System	1,814	-----	-----	-----	46	1,405	276	-----	-----
154	Revamp of Thematic Website on Support for Victims of Abuse / Violence	550	-----	-----	-----	38	462	-----	-----	-----
155	Security Enhancement to Staff Information System	424	-----	-----	330	35	21	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: A007GX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
156	Implementation of Electronic Information Management solutions – Content & Record Management Integration	8,800	-----	-----	-----	29	7,971	-----	-----	-----
157	Implementation of Server Virtualization and Enhancement of Disaster Recovery System	2,458	-----	-----	2,401	-----	57	-----	-----	-----
158	IT Equipment for Boundary Crossing Facilities at Hong Kong - Zhuhai - Macao Bridge	1,869	-----	-----	1,660	-----	39	-----	-----	-----
159	Replacement of Aged IT Systems	1,650	-----	-----	1,465	-----	35	-----	-----	-----
160	Enhancement of IT Security Infrastructure	1,419	-----	-----	1,260	-----	30	-----	-----	-----
161	Replacement of Legacy Systems and IT Equipment and Upgrade of Departmental Portal	1,415	-----	-----	1,253	-----	30	-----	-----	-----
162	Feasibility Study on Collaborative Platform and Records Management System	1,364	-----	-----	1,211	-----	29	-----	-----	-----
163	Enhancement of Internet Security Gateway and IT Security Risk Assessment and Audit	770	-----	-----	684	-----	16	-----	-----	-----
164	IT Security Risk Assessment and Audit	352	-----	-----	313	-----	7	-----	-----	-----
Sub-total for (II) : Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		843,014	-----	-----	136,391	268,839	317,377	53,383	850	-----
Total for Part A (I + II): Previously approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		4,126,726	1,238,737	158,007	890,000	811,411	574,348	53,383	850	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: A007GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
1	Replacement of Office Automation Facilities	9,870	6,890	2,510	-----	-----	-----
2	Revamp of Departmental Websites	9,545	6,084	2,216	-----	-----	-----
3	Strengthening Information Security Management (Works Branch)	7,957	5,055	2,179	-----	-----	-----
4	Confidential Messaging Application and Mobile Confidential Mail Service	8,331	4,625	2,949	-----	-----	-----
5	Revamp of Enterprise Information Management System	9,531	4,527	4,138	-----	-----	-----
6	Upgrade of Network Infrastructure	9,500	4,490	4,817	-----	-----	-----
7	Provision of 3D Textured Mesh Models of Hong Kong	9,613	4,215	4,524	-----	-----	-----
8	Replacement of Office Automation Facilities	8,800	3,775	4,225	-----	-----	-----
9	Online Booking System for Type Approval and Pre-registration Vehicle Inspection	6,523	3,644	2,286	-----	-----	-----
10	Upgrade and Migration of Food Import Control System to Departmental Data Centre to Support Trade Single Window	8,147	3,439	3,967	-----	-----	-----
11	Upgrade of Server Operating System	9,760	3,331	5,929	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: A007GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
12	Enhancement of Confidential Messaging Application and Mobile Confidential Mail Service	7,271	2,749	4,176	-----	-----	-----
13	Revamp of Departmental Mobile App	3,834	2,555	930	-----	-----	-----
14	Technology Refresh for Minor Employment Claims Integrated Processing System	6,578	2,544	3,044	392	-----	-----
15	Pilot Project for Dissemination of Spatial Enabled Public Sector Information – Hong Kong GeoHub	8,899	2,524	4,796	619	151	-----
16	Upgrade of Email System and IT Infrastructure	4,231	2,299	1,547	-----	-----	-----
17	Revamp of Departmental IT Network System	7,909	2,287	4,903	-----	-----	-----
18	Upgrade of Pension Management System	9,555	2,276	6,410	-----	-----	-----
19	Upgrade of Virtualised Infrastructure	9,998	2,243	6,846	-----	-----	-----
20	Enhancement of Rainstorm and Thunderstorm Warning System	3,498	2,214	966	-----	-----	-----
21	Upgrade of Office Automation System	6,871	2,199	4,047	-----	-----	-----
22	Upgrade of Server Operating System	8,830	2,137	4,963	928	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: A007GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
23	Development of Electronic Rostering System (Air Traffic Control Service Staff)	7,950	2,096	2,914	2,150	-----	-----
24	IT Security Audit for Office Automation System and Hong Kong Accreditation Service System	3,127	2,084	759	-----	-----	-----
25	Enhancement of IT Security	2,977	1,983	723	-----	-----	-----
26	Data Management System for Mandatory Energy Efficiency Labelling Scheme (Phase 3)	2,927	1,951	710	-----	-----	-----
27	Upgrade of Payroll System and Central Payroll Related Database System	9,896	1,947	6,070	979	-----	-----
28	Development of Web-based Facilities Management System (Stage 2)	6,838	1,944	3,914	358	-----	-----
29	Migration of Raingauge System to Cloud Platform (Geotechnical Engineering Office)	5,995	1,906	2,644	900	-----	-----
30	Upgrade of Basic Law Test Central Repository System	4,242	1,734	2,122	-----	-----	-----
31	Departmental Information Technology Plan Study	3,870	1,728	1,791	-----	-----	-----
32	Departmental Information Technology Plan Study	2,319	1,700	619	-----	-----	-----
33	Upgrade of Network Infrastructure	7,050	1,664	5,050	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: A007GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
34	Upgrade of Email System	4,323	1,657	2,273	-----	-----	-----
35	Common Operating Platform with Geographic Information System Capability for Management and Sharing of Tree-related Information	6,106	1,627	3,924	-----	-----	-----
36	Enhancement of Client Information System for Central Referral of Rehabilitation Services – Disabled Pre-schoolers Sub-system and Child Protection Registry	4,936	1,597	2,890	-----	-----	-----
37	Enhancement of Central Cyber Government Office Network Infrastructure	7,188	1,548	4,875	112	-----	-----
38	Upgrade of Departmental Portal	9,823	1,496	7,859	-----	-----	-----
39	Automatic Global City Weather Forecast System	3,544	1,492	1,730	-----	-----	-----
40	Replacement of Office Automation Facilities	4,674	1,486	2,763	-----	-----	-----
41	Upgrade of Human Resources Information System (Executive Officer Grade)	3,500	1,481	1,710	-----	-----	-----
42	Map-based Data Visualisation and Extraction Features in Public Sector Information Portal	4,250	1,448	2,027	575	-----	-----
43	Implementation of Laboratory Information System for Non-Clinical Microbiology Laboratory	3,328	1,443	1,582	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: A007GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
44	Upgrade of Reporting System	3,506	1,401	1,786	-----	-----	-----
45	Upgrade of Office Application Software	1,982	1,321	481	-----	-----	-----
46	Feasibility Study on Integration of Maintenance Works Management System and Data Infrastructure Portal with Future Asset Management Information System	3,916	1,305	2,255	-----	-----	-----
47	Enhancement of IT Security (Create Hong Kong)	2,162	1,256	709	-----	-----	-----
48	Common Operating Platform for Emergency Management	9,700	1,253	2,757	1,600	1,600	1,600
49	Pilot Cloud Development Platform for Big Data Analytics Model	5,150	1,253	1,977	1,670	-----	-----
50	Technology Refresh for Property Stamping System	8,589	1,199	6,981	-----	-----	-----
51	Mobile Application for Electronic Navigational Charts	3,399	1,193	1,529	368	-----	-----
52	Upgrade of Human Resources Information System (Clerical & Secretarial Grades)	5,505	1,181	3,366	698	-----	-----
53	Upgrade of Wi-Fi System, Administration's Accommodation Network and Paperless Meeting Facilities	5,992	1,180	3,904	364	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: A007GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
54	Enhancement of Cyber Threat Protection and IT Infrastructure Security	1,510	1,107	403	-----	-----	-----
55	Enhancement of e-Platform System to Support Administration of Lifts and Escalators Ordinance	1,631	1,087	396	-----	-----	-----
56	Replacement of Office Automation Facilities	3,066	1,073	1,714	-----	-----	-----
57	Upgrade of Departmental Portal	2,500	1,070	1,364	-----	-----	-----
58	Strengthening Government IT Security Management	1,606	1,070	390	-----	-----	-----
59	Enhancement of Training Calendar System and Training Administration System	3,200	1,069	1,840	-----	-----	-----
60	Revamp of Web Content Management System and Enhancement of Departmental Website	6,917	1,067	3,619	1,602	-----	-----
61	Online Slope Registration and Management System	2,750	1,063	1,437	-----	-----	-----
62	Upgrade of IT System Software	3,585	1,060	2,199	-----	-----	-----
63	Upgrade of Departmental Portal	2,093	1,054	849	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: A007GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
64	Revamp of Insolvency Estate Funds and Accounting System	9,973	1,023	3,661	4,382	-----	-----
65	Self-financing Post-secondary Scholarship Scheme Electronic Application System	5,500	1,023	3,977	-----	-----	-----
66	Consultancy Study on Strategic Way Forward for Government Financial Management Information System	4,950	990	3,510	-----	-----	-----
67	Inventory Control System	3,162	986	1,791	97	-----	-----
68	Replacement of Network Equipment of Public Health Laboratory Centre	1,430	953	347	-----	-----	-----
69	Upgrade of Network Infrastructure (Disaster Recovery Site)	1,430	953	347	-----	-----	-----
70	Enhancement of Disaster Recovery Solution	3,583	938	2,319	-----	-----	-----
71	Information Systems Strategy Study	9,962	897	6,299	1,860	-----	-----
72	Upgrade of IT Security and Network Infrastructure (Commerce, Industry and Tourism Branch and Overseas Hong Kong Economic and Trade Offices)	4,256	896	2,973	-----	-----	-----
73	Departmental Information Technology Plan Study	7,700	894	6,106	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: A007GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
74	Strengthening Information Security Management and Upgrade of IT Facilities	5,956	880	4,535	-----	-----	-----
75	Upgrade of Departmental Portal	5,940	869	3,511	1,020	-----	-----
76	Upgrade of Departmental Portal	2,396	852	1,326	-----	-----	-----
77	Revamp of Departmental Website and Enhancement of Online Information Dissemination Service	9,068	819	4,877	2,548	-----	-----
78	Replacement of Network Equipment of Methadone Treatment Information System	1,478	819	525	-----	-----	-----
79	Upgrade of Server Security Solution	3,034	809	1,122	827	-----	-----
80	Feasibility Study for Computer Equipment and Services for 2021 Population Census	6,279	806	5,174	-----	-----	-----
81	Staff Attendance Management System for Public Swimming Pools	8,500	785	6,246	719	-----	-----
82	Strengthening Information Security Management (The Treasury Branch)	2,329	774	1,343	-----	-----	-----
83	Upgrade of Anti-virus System	2,062	773	1,101	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: A007GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
84	Adoption of Radio Frequency Identification Technology in Bar-Coding File Management System (New Buildings Division and Building Information Centre)	4,899	753	3,701	-----	-----	-----
85	Technical Study on Operation Support Systems at Government Data Centre Complex	6,530	739	2,829	2,368	-----	-----
86	Upgrade of Office Automation Software	4,953	733	3,984	-----	-----	-----
87	e-Services for Permit (Road Use) Application System	5,817	720	4,013	555	-----	-----
88	Payroll, Leave and Personnel Management Information System for Non-civil Service Contract Staff	7,666	709	5,973	287	-----	-----
89	Mobile Integrated Site Survey Information System	8,702	687	5,709	1,515	-----	-----
90	Upgrade of Lantau Permit Information System	5,339	643	3,286	925	-----	-----
91	Upgrade of Land Information System Infrastructure	9,947	617	7,735	691	-----	-----
92	Upgrade of Computerised Written Test System II	6,777	617	5,569	268	-----	-----
93	Development of Operational Deployment and Leave Management System	5,262	605	4,178	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: A007GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
94	Enhancement of Network Security and Infrastructure	900	600	218	-----	-----	-----
95	Expertise Database for Inspectorate and Curriculum Officer Grade Officers	1,128	597	428	-----	-----	-----
96	Upgrade of Flag State Quality Control Management Information System	6,048	592	4,906	-----	-----	-----
97	Technology Refresh for Electronic Document Management Sub-system of Customer Care and Billing System	6,490	579	5,321	-----	-----	-----
98	Upgrade of Network Equipment and Replacement of Office Automation Facilities	4,780	570	2,875	900	-----	-----
99	Revamp of Survey Data Processing System	9,654	567	6,609	1,600	-----	-----
100	Development of Air Quality Forecasting Information and Data Analysis System	9,527	552	5,899	1,500	710	-----
101	IT Security Risk Assessment and Audit	800	534	194	-----	-----	-----
102	Electronic Forms Submission System (Phase 2)	9,804	511	5,761	2,641	-----	-----
103	Revamp of Maintenance Accounting and Information System	3,410	509	1,665	926	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: A007GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
104	Confidential Messaging Application and Mobile Confidential Mail Service (The Treasury Branch)	2,417	508	1,689	-----	-----	-----
105	Revamp of Property Services Management and Accounting System	9,219	497	6,645	1,239	-----	-----
106	Replacement of Vacancy Search Terminals	8,141	491	2,397	4,513	-----	-----
107	Strengthening Information Security Management and Replacement of Office Automation Facilities (Planning and Lands Branch)	2,423	489	1,714	-----	-----	-----
108	Replacement of Film Censorship Database Management System	5,077	476	1,299	2,840	-----	-----
109	Upgrade of Departmental Portal	929	470	414	-----	-----	-----
110	IT Security Risk Assessment and Audit	2,868	440	2,167	-----	-----	-----
111	Network Infrastructure for New Territories West Regional Office in Tin Shui Wai and Study on Network Security and Infrastructure for Relocation of Headquarters	4,025	421	3,238	-----	-----	-----
112	IT Security Risk Assessment and Audit	1,042	420	528	-----	-----	-----
113	Upgrade of Email System	594	396	144	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: A007GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
114	Upgrade of Statistical Analysis and Query System and Strategic Planning Support System	6,961	390	5,841	400	-----	-----
115	IT Security Risk Assessment and Audit	571	380	139	-----	-----	-----
116	Relocation of IT Facilities to West Kowloon Government Offices	9,299	352	1,045	7,057	-----	-----
117	Platform Upgrade of Systematic Risk Management System	1,454	351	970	-----	-----	-----
118	Upgrade of IT Infrastructure at Tsuen Wan Government Offices	4,945	348	3,826	321	-----	-----
119	IT Security Risk Assessment and Audit	1,647	307	856	334	-----	-----
120	Technology Refresh for Employment Claims Investigation Information System	3,534	304	2,749	160	-----	-----
121	Implementation of Common System Monitoring Platform	8,838	303	5,090	1,749	1,275	-----
122	Departmental Information Technology Plan Study	7,457	287	6,492	-----	-----	-----
123	Upgrade of Transport Complaints Management System	2,116	283	1,641	-----	-----	-----
124	IT Security Risk Assessment and Audit	785	271	476	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: A007GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
125	Replacement of Consultants' Performance Information System	6,649	268	5,022	754	-----	-----
126	Enhancement of Digital Weather Forecast System	899	240	577	-----	-----	-----
127	IT Security Risk Assessment and Audit (Commerce, Industry and Tourism Branch and Overseas Hong Kong Economic and Trade Offices)	1,983	238	1,565	-----	-----	-----
128	Confidential Messaging Application and Mobile Confidential Mail Service	3,846	235	3,262	-----	-----	-----
129	Mobile Confidential Mail Service	581	234	294	-----	-----	-----
130	IT Facilities for Yau Ma Tei Special Medical Clinic to Access Special Preventive Programme Clinical Information Management System	2,085	218	1,572	105	-----	-----
131	Departmental Information Technology Plan Study	6,283	216	5,768	-----	-----	-----
132	Platform Upgrade of Content Management and Publishing System	1,513	199	1,177	-----	-----	-----
133	Upgrade of Departmental Portal	967	192	687	-----	-----	-----
134	IT Security Risk Assessment and Audit	264	176	64	-----	-----	-----
135	Confidential Messaging Application and Upgrade of Office Automation Software	261	174	63	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: A007GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
136	Development of Computer System for 2019-20 Household Expenditure Survey	9,850	172	3,123	3,436	1,275	1,375
137	Upgrade of Network Infrastructure	6,301	167	5,834	-----	-----	-----
138	Revamp of Minor Works Management System	8,236	165	4,605	2,717	-----	-----
139	Upgrade of Network Server and e-Fax System	9,901	158	9,343	-----	-----	-----
140	Independent Checking Unit Site Inspection System	2,226	148	1,876	-----	-----	-----
141	Upgrade of Departmental Portal and IT Infrastructure	7,862	147	4,378	2,623	-----	-----
142	Replacement of Network Telephone Communication System at Cyberport Office	4,237	147	3,705	-----	-----	-----
143	Consolidation of Midrange Printing System into Enterprise Printing System	8,988	144	7,088	1,328	-----	-----
144	Upgrade of Annual Estimates Production System (General Revenue Account Expenditure)	6,222	143	2,461	3,052	-----	-----
145	IT Security Risk Assessment and Audit	501	143	312	-----	-----	-----
146	Upgrade of e-Application for Ad Hoc Quotas for Cross Boundary Private Cars and Lantau Closed Road Permit	9,424	117	7,414	1,708	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: A007GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
147	Vehicle Examination Staff Assessment System	4,280	115	3,214	562	-----	-----
148	Departmental Information Technology Plan Study	9,156	110	8,610	-----	-----	-----
149	IT Security Risk Assessment and Audit	796	103	621	-----	-----	-----
150	Implementation of Collaborative Workspace and Knowledge Management Portal	9,903	95	1,753	4,018	3,137	-----
151	Replacement of Office Automation Facilities and Enhancement of Network System	9,669	64	8,726	-----	-----	-----
152	Replacement of Resource and Cost Management System	8,342	56	3,693	4,593	-----	-----
153	IT Security Risk Assessment and Audit	1,441	55	1,255	-----	-----	-----
154	Replacement of Integrated Library System	9,973	53	805	8,208	-----	-----
155	IT Facilities for Liantang / Heung Yuen Wai Boundary Control Point	9,810	43	9,299	-----	-----	-----
156	IT Security Risk Assessment and Audit	645	32	554	-----	-----	-----
157	IT Security Risk Assessment and Audit for Student Health Service Information System	416	29	349	-----	-----	-----

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: A007GX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
158	Replacement of Office Automation Facilities	9,740	28	164	8,662	-----	-----
159	IT Facilities for Customs Control at Tuen Mun Customs Marine Base	961	21	852	-----	-----	-----
160	IT Security Risk Assessment and Audit	538	15	474	-----	-----	-----
Total for Part B : New items to commence in 2017-18 with expected expenditure in 2017-18		839,183	178,589	483,138	99,323	8,148	2,975

Summary of Part A and Part B

	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
						\$ '000			
Total for Part A as per Form 1	4,126,726	1,238,737	158,007	890,000	811,411	574,348	53,383	850	-----
Total for Part B as per Form 2	839,183				178,589	483,138	99,323	8,148	2,975
Grand Total (Part A + Part B)	4,965,909	1,238,737	158,007	890,000	990,000	1,057,486	152,706	8,998	2,975

Head 711
Subhead B100HX

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: B100HX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
		\$ '000								
(I) Previously approved items (up to 31.8.2016) with expected expenditure in 2016-17 and/or 2017-18										
HB0801	Thematic greening for the urban area in and adjoining Choi Wan Road, Jordan Valley and Lower Ngau Tau Kok—consultants' fees and site investigation	4,760	3,655	-----	63	-----	136	-----	-----	-----
HB1203	Roads and drains in Area 16 and Area 58D, Sha Tin—detailed design and site investigation	4,700	4,324	135	152	-----	-----	-----	-----	-----
HB1303	Drainage improvement works in Au Tau, Yuen Long	18,000	14,720	2,824	3,277	3	-----	-----	-----	-----
HB1304	Engineering study review for site formation and infrastructure works at San Hing Road, Tuen Mun—investigation	21,400	5,941	198	3,600	600	-----	-----	-----	-----
HB1305	Replacement public transport interchange and associated works at Kiu Cheong Road East, Ping Shan	16,500	13,565	-----	1,500	200	-----	-----	-----	-----
HB1307	Engineering study for site formation and infrastructural works at Hong Po Road	11,000	3,669	237	2,000	300	-----	-----	-----	-----
HB1403	Slopeworks for Choi Yuen Road public housing development	11,000	6,112	148	3,316	1,198	122	86	-----	-----
HB1405	Feasibility study for public housing development at Au Pui Wan Street, Area 16B, Shatin	1,200	1,005	24	30	-----	-----	-----	-----	-----
HB1408	Demolition of buildings and structures and ground contamination works for the proposed public rental housing development at stage 1 of the North West Kowloon Reclamation Site 1—design and investigation	9,750	3,477	982	1,946	363	500	-----	-----	-----
HB1409	Infrastructural works for proposed developments at Queen's Hill, Fanling—design and investigation	13,370	7,027	1,727	4,320	2,020	-----	-----	-----	-----
HB1410	Site formation and infrastructural works for proposed public housing developments at Pokfulam South—feasibility study	10,300	5,358	1,800	2,490	-----	-----	-----	-----	-----
HB1411	Site formation and infrastructural works for the initial sites at Kam Tin South, Yuen Long—design and investigation	27,120	5,220	610	2,424	5,200	4,800	4,000	5,476	-----
HB1412	Site formation and infrastructural works for nine housing sites at Tseung Kwan O—feasibility study	9,810	5,436	361	1,920	-----	-----	-----	-----	-----
HB1413	Road and associated infrastructural works for proposed public housing development at the Lin Cheung Road Site, Sham Shui Po (formerly Cheung Sha Wan Wholesale Food Market Phase 2 Site)—design and investigation	8,000	4,479	666	2,100	300	-----	-----	-----	-----
HB1414	Site formation and infrastructural works for public housing development at Wang Chau, Yuen Long—design and investigation	19,000	1,611	693	1,790	4,970	9,000	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: B100HX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
							\$ '000			
HB1415	Site formation and infrastructural works for public housing development at Chung Nga Road and Area 9, Tai Po—design and investigation	2,630	988	813	1,338	304	-----	-----	-----	-----
HB1417	Re-provisioning of Driving Test Centre at Wing Kei Road, Kwai Chung	29,080	13,306	6,913	11,016	1,163	973	-----	-----	-----
HB1418	Reprovisioning of Tung Chung Road Soccer Pitch for public housing development at Tung Chung Area 27	22,000	2,256	10,306	13,000	5,109	1,635	-----	-----	-----
HB1501	Site formation and infrastructural works for five public housing sites in Ma On Shan—feasibility study and associated site investigation works	8,480	1,150	187	4,247	800	-----	-----	-----	-----
HB1502	Preliminary development review for housing sites at Tuen Mun Central	12,000	3,075	1,728	4,000	1,550	3,375	-----	-----	-----
HB1504	Main engineering infrastructural works for housing development in Area 54, Tung Chung—investigation, design and construction	10,000	1,734	487	2,600	688	425	428	973	218
HB1505	Site formation and infrastructural works at Area 48, Fanling—design and investigation	15,500	873	1,822	2,347	620	414	5,639	2,128	3,479
HB1506	Site formation and infrastructure works at Ka Wai Man Road and ex-Mount Davis Cottage Area, Kennedy Town—investigation, design and construction	15,000	4,180	1,753	3,832	3,800	3,188	-----	-----	-----
HB1507	Environmental review, engineering studies and site investigation for road improvement works at Ma On Shan, Sha Tin	9,250	3,142	1,701	5,940	168	-----	-----	-----	-----
HB1508	Proposed sewerage upgrading works at Sham Mong Road and Fat Tseung Street West for public housing development at North West Kowloon Reclamation Site 6	26,000	2,039	1,994	3,802	686	9,736	5,842	3,895	-----
HB1509	Feasibility study for public housing development at Wang Chiu Road, Kwun Tong	1,190	252	72	576	290	-----	-----	-----	-----
HB1510	Site formation and infrastructural works for the development at Long Bin, Yuen Long—feasibility study	8,650	1,243	2,284	7,380	-----	-----	-----	-----	-----
HB1511	AVA and VIA for potential housing sites in the vicinity of Tseung Kwan O—feasibility study	1,400	507	-----	470	-----	-----	-----	-----	-----
HB1512	Engineering feasibility study for public housing sites 1 and 2 in Fanling/Sheung Shui Area 30	1,500	161	-----	1,200	-----	-----	-----	-----	-----
HB1513	Site formation and infrastructural works for the development near Tan Kwai Tsuen, Yuen Long—feasibility study	10,120	540	877	5,000	3,270	-----	-----	-----	-----
HB1514	EFS Yan Wing Street	640	236	58	106	240	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: B100HX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
\$ '000										
HB1515	Technical assessment at San Kwai Street, Kwai Chung	1,150	-----	186	508	642	-----	-----	-----	-----
HB1516	Proposed road improvement works for public housing development at Choi Hing Road	23,000	-----	270	2,301	14,461	3,582	482	-----	-----
HB1517	Technical studies for proposed public housing development at On Sum Street, Shek Mun	2,190	144	595	1,850	-----	-----	-----	-----	-----
HB1518	Diamond Hill Comprehensive Development Area Site—feasibility study	13,800	-----	-----	6,703	5,000	960	-----	-----	-----
HB1519	Technical study for proposed housing development at Java Road, North Point	940	-----	-----	780	-----	-----	160	-----	-----
HB1520	Road improvement works at On Ming Street, Shek Mun	17,960	-----	664	9,930	7,650	190	190	-----	-----
HB1521	Site formation and infrastructural works for public housing development at Pok Fu Lam South—design and investigation	27,000	-----	784	2,760	6,200	12,660	5,380	-----	-----
HB1601	Water mains diversion for public housing development at Ma On Shan Road, Ma On Shan	28,490	-----	112	4,000	8,000	6,000	4,000	4,000	2,490
HB1602	Feasibility study for public housing site at Po Shek Wu Road, Sheung Shui	2,770	-----	-----	2,480	290	-----	-----	-----	-----
HB1603	Construction of mini-bus layby and taxi layby along Yau Tong Road	3,260	-----	-----	100	1,264	1,264	632	-----	-----
HB1604	Feasibility study for public housing development at Ko Shan Road, To Kwa Wan	2,450	-----	-----	780	1,670	-----	-----	-----	-----
Sub-total for (I) : Approved items with expected expenditure in 2016-17 and/or 2017-18		482,360	121,425	44,010	129,974	79,019	58,960	26,839	16,472	6,187
(II) Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18										
New Item	Feasibility study for public housing development at Fung Shing Street, Ngau Chi Wan	2,030	-----	-----	600	1,430	-----	-----	-----	-----
New Item	Community hall cum social welfare facilities at Queen’s Hill, Fanling—SI and VM Workshop	2,469	-----	-----	1,470	999	-----	-----	-----	-----
New Item	Site investigation and studies for the ancillary facilities block at Tseung Kwan O Area 65C2	2,340	-----	-----	1,260	1,080	-----	-----	-----	-----

CWRF Block Allocations :

Form 1

Part A - Previously-approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18

Subhead: B100HX

Priority /Item No.	Project Title	(Approved) project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
							2018-19	2019-20	2020-21	Post 2020-21
						\$ '000				
New Item	Site formation and infrastructural works for public housing development sites near Po Lam Road South in Tseung Kwan O—feasibility study and associated site investigation works	15,800	-----	-----	10	4,628	11,162	-----	-----	-----
New Item	Site formation and infrastructural works for development at Fung Tak Road in Diamond Hill—feasibility study	13,000	-----	-----	-----	3,140	6,820	3,040	-----	-----
New Item	Site formation and infrastructural works at Shek Pai Street, Kwai Chung—feasibility study	12,000	-----	-----	410	6,200	5,390	-----	-----	-----
New Item	Site formation and infrastructure works for development at Cheung Muk Tau—design and investigation	20,340	-----	-----	1,141	4,628	8,979	5,592	-----	-----
New Item	Site formation and infrastructure works for developments at Tseung Kwan O—design and investigation	29,000	-----	-----	-----	3,500	11,000	10,000	4,500	-----
New Item	Site formation and infrastructural works for the developments at Long Bin, Yuen Long—design and investigation	29,400	-----	-----	-----	6,200	8,900	6,200	3,700	4,400
New Item	Site formation and infrastructural works for the public housing development next to Tso Kung Tam, Tsuen Wan—feasibility study	10,130	-----	-----	320	4,628	5,182	-----	-----	-----
New Item	Site formation and infrastructural works for public housing development near Cheung Shan Estate, Tsuen Wan—feasibility study	10,130	-----	-----	320	6,200	3,610	-----	-----	-----
New Item	Site formation and infrastructural works for proposed public housing development near Mount Haven, Tsing Yi—feasibility study	3,000	-----	-----	500	1,500	1,000	-----	-----	-----
New Item	Site formation and infrastructural works for developments at Pik Wan Road, Yau Tong—design and investigation	19,450	-----	-----	-----	3,670	12,350	2,670	-----	760
New Item	Site formation and infrastructural works for proposed public housing developments in Yuen Long North—feasibility study	16,500	-----	-----	1,560	4,628	10,312	-----	-----	-----
New Item	Site formation and infrastructure works for four housing sites at Tai Po and North—feasibility study	17,020	-----	-----	1,200	4,628	10,832	-----	-----	-----
Sub-total for (II) : Other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		202,609	-----	-----	8,791	57,059	95,537	27,502	8,200	5,160
Total for Part A (I + II): Previously approved items and other items to commence in 2016-17 with expected expenditure in 2016-17 and/or 2017-18		684,969	121,425	44,010	138,765	136,078	154,497	54,341	24,672	11,347

CWRF Block Allocations :

Form 2

Part B - New items to commence in 2017-18 and with expected expenditure in 2017-18

Subhead: B100HX

Priority/ Item No.	Project title	Project estimate	Estimate 2017-18	Estimated cash flow in subsequent years			
				2018-19	2019-20	2020-21	Post 2020-21
				\$ '000			
New Item	Road improvement works at junction of Shun Tung Road and Tat Tung Road (West) for public housing development at Area 39, Tung Chung	4,950	3,710	1,240	-----	-----	-----
New Item	Extension of footbridge and cycle parking area at Choi Yuen Road, Sheung Shui (ground investigation works)	410	410	-----	-----	-----	-----
New Item	Site formation and infrastructural works for the development at Tuen Mun Central—design and investigation	27,200	3,432	10,468	8,500	4,800	-----
New Item	Site formation and infrastructure works for developments at Po Tat East and West of Tsui Lam Estate—design and investigation	28,000	2,310	12,190	10,000	3,500	-----
New Item	Engineeering Feasibility Study for Site Formation and Infrastructural Works for Remaining Phases of Public Housing Developments at Wang Chau, Yuen Long	27,900	8,500	12,000	5,000	2,400	-----
Total for Part B : New items to commence in 2017-18 with expected expenditure in 2017-18		88,460	18,362	35,898	23,500	10,700	-----

Summary of Part A and Part B

	(Approved) Project estimate	Cumulative expenditure to 31.3.2016	Actual expenditure (1.4-31.8.2016)	Revised estimate 2016-17	Estimate 2017-18	Estimated cash flow in subsequent years			
						2018-19	2019-20	2020-21	Post 2020-21
	\$ '000								
Total for Part A as per Form 1	684,969	121,425	44,010	138,765	136,078	154,497	54,341	24,672	11,347
Total for Part B as per Form 2	88,460				18,362	35,898	23,500	10,700	-----
Grand Total (Part A + Part B)	773,429	121,425	44,010	138,765	154,440	190,395	77,841	35,372	11,347