

**LEGISLATIVE COUNCIL  
PANEL ON DEVELOPMENT**

**Capital Works Reserve Fund Block Allocations for 2017-2018**

**Follow-up Actions to Meeting on 22 November 2016**

The Administration provides the supplementary information as required by the Panel as follows.

- (a) **details about the items under Head 707 New Towns and Urban Area Development Subhead 7100CX New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme, including: (i) a full list of such items; (ii) items that involved consultancy agreements; and (iii) the tendering positions of these consultancy agreements at present (i.e. whether the tendering exercises for these contracts were completed/underway/yet to start);**

The full list of items under Subhead 7100CX, indicating whether consultancy agreements are involved and the tendering positions of the consultancy agreements, are summarised in the **Attachment 1**.

- (b) **the number of consultancy agreements under the jurisdiction of the Engineering and Associated Consultants Selection Board for which tenders had been/would be invited from November 2016 to February 2017; and**

We anticipate that there will be about 20 consultancy agreements under the jurisdiction of the Engineering and Associated Consultants Selection Board for which tenders will be invited from November 2016 to February 2017.

- (c) **those agreements in (b) which were also items under (a); and**

Those items involving consultancy agreements under tendering process between November 2016 and February 2017 tentatively are highlighted in pale blue in the **Attachment 1**.

**(d) a written response to the letter from Hon Jeremy TAM dated 24 November 2016 (Chinese version only).**

**See Attachment 2.**

**Works Branch  
Development Bureau  
December 2016**

**Capital Works Reserve Fund  
Block Allocations for 2017-18**

**Items in Category D of the Public Works Programme under Subhead 7100CX  
with engineering consultancy agreements involved and their tendering positions at present**

#	Project Title of Category D item	Consultancy Agreements involved?	Tendering Position at Present (30 Nov 2016)
1	Preliminary land use study for Lam Tei Quarry and the adjoining areas	Yes	Completed
2	Review of the feasibility of the proposed boardwalk underneath Island Eastern Corridor	Yes	Completed
3	Study on proposed multi-storey buildings in Yuen Long area for brownfield operations	Yes	Completed
4	Study on proposed multi-storey buildings in Hung Shui Kiu new development area for brownfield operations	Yes	Completed
5	Planning and engineering study on Kwun Tong Action Area—feasibility study	Yes	Completed
6	Engineering works to support a housing site (GLA15) at Whitehead, Ma On Shan—construction	Yes	Completed
7	Formation, roads and drains in Area 54, Tuen Mun, Phase 1—consultants' fees and site investigation	Yes	Completed
8	Demolition of buildings, structures and chimneys at Kennedy Town Comprehensive Development Area—consultants' fees and site investigation	Yes	Completed
9	Site formation and infrastructural works for housing sites A, B and C in Ma On Shan—feasibility study and associated investigation works	Yes	Completed
10	Improvement to existing roads and drains in Cheung Chau old town stage 3—consultants' fees, S.I. and surveys	Yes	Completed
11	Improvement works for Mui Wo facelift—consultants' fees and site investigation	Yes	Completed
12	Improvement Works at Tai O—consultants' fees and site investigation	Yes	Completed
13	Planning and engineering study on future land use at ex-Lamma Quarry Area at Sok Kwu Wan, Lamma Island—feasibility study	Yes	Completed
14	Provisions to accommodate dining services at the New Wan Chai Ferry Pier	Yes	Completed
15	Feasibility Study for Government Flying Service Helicopter Forward Base	Yes	Completed
16	Preliminary feasibility study of spa and resort development at Cheung Sha and Soko Islands	Yes	Completed
17	Preliminary feasibility study of cable car system from Ngong Ping to Tai O	Yes	Completed
18	Provision of two grade-separated pedestrian linkages to the Kwun Tong Town Centre Redevelopment—consultants' fees and site investigation	Yes	Completed
19	Development of ex-Cha Kwo Ling Kaolin Mine Site—consultant's fee and site investigation works	Yes	Completed
20	Kai Tak Development—feasibility study on further improvement of water quality at Kai Tak Approach Channel and Kwun Tong Typhoon Shelter	Yes	Completed
21	Kai Tak Development—feasibility study on the implementation of underground shopping street	Yes	Completed
22	Feasibility study on cycle track network in Kai Tak Development	Yes	Completed

#	Project Title of Category D item	Consultancy Agreements involved?	Tendering Position at Present (30 Nov 2016)
23	Kai Tak Development—further archaeological field investigation for stage 5B infrastructure works at former north apron area	Yes	Completed
24	Kai Tak Development—further review on development intensity	Yes	Completed
25	Tai Po Development—remaining engineering works at areas 12 (part) and 39—consultants' fees and site investigation	Yes	Completed
26	Planning and Engineering Study for Kwu Tung south	Yes	Completed
27	Widening of Tai Po Road (Sha Tin section)—review and preliminary design study and site investigation	Yes	Completed
28	Tseung Kwan O Further Development—infrastructure works of Tsueng Kwan O stage 1 landfill site—remaining works—detailed design and associated site investigation works	Yes	Completed
29	Preliminary feasibility study on developing the New Territories North	Yes	Completed
30	Planning and engineering review for accommodating additional population in the North East New Territories New Development Areas (NENT NDAs) due to co-locating police facilities and for remaining works packages of the NENT NDAs (P&E Review)	Yes	Completed
31	First stage of site formation and engineering infrastructure at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation	Yes	Completed
32	Engineering feasibility study for co-locating police facilities in Kong Nga Po	Yes	Completed
33	Engineering works to support a housing site (GLA) at Whitehead, Ma On Shan—consultants' fees and ground investigation works	Yes	Completed
34	Engineering feasibility study for the establishment of an agricultural park—feasibility study	Yes	Completed
35	Traffic review on major roads in Sha Tin—feasibility study	Yes	Completed
36	Cycle tracks connecting North West New Territories with North East New Territories (consultants' fees and site investigation)	Yes	Completed
37	Cycle tracks connecting North West New Territories with North East New Territories—extension (major sections) consultants' fees and site investigation for investigation stage	Yes	Completed
38	Cycle tracks connecting North West New Territories with North East New Territories—extension (minor sections) consultants' fees for investigation and design stages and site investigation	Yes	Completed
39	Retrofitting of noise barriers on Tsuen Wan Road (consultants' fees and site investigation)	Yes	Completed
40	Ha Mei San Tsuen Village Expansion Area—design review and ground investigation	Yes	Completed
41	Flyover from Kwai Tsing Interchange upramp to Kwai Chung Road—consultants' fees and site investigation for investigation stage	Yes	Completed
42	Planning and engineering study for Tuen Mun Areas 40 and 46 and the adjoining areas	Yes	Completed
43	Development of Lok Ma Chau Loop : land decontamination and advance engineering works—consultants' fees and site investigation	Yes	Completed
44	Pilot scheme of provision of underground bicycle parking system—investigation	Yes	Completed
45	Study on land requirements for construction industry	Yes	Completed

#	Project Title of Category D item	Consultancy Agreements involved?	Tendering Position at Present (30 Nov 2016)
46	Pedestrian environment improvement scheme for transformation of Kwun Tong Business Area—feasibility study	Yes	Completed
47	Planning and engineering study for the development at Kowloon Bay Action Area of Kowloon East (P&E Study)	Yes	Completed
48	Planning and urban review for the developments at Kai Tak Runway Tip—feasibility study	Yes	Completed
49	Advisory services for the studies related to Kai Tak Fantasy	Yes	Completed
50	Study for strategy/direction of recreational tourism developments in Lantau	Yes	Completed
51	Site formation and associated infrastructure works for purpose-built complex of residential care homes for the elderly in Area 29 of Kwu Tung North New Development Area	Yes	Completed
52	Smart city proof of concepts trials in Kowloon East	Yes	Completed
<b>For the following items under Subhead 7100CX, the relevant consultancy agreements are yet to be awarded</b> (Those items involving consultancy agreements under tendering process between November 2016 and February 2017 tentatively are highlighted in pale blue)			
53	Planning and engineering study for re-planning of Tseung Kwan O Area 137	Yes	Underway
54	Feasibility study on environmentally friendly transport services in Hung Shui Kiu new development area and adjacent areas	Yes	Underway
55	Cycle track from Tsuen Wan to Tuen Mun—section from Tuen Mun to So Kwun Wat—detailed design and site investigation	Yes	Underway
56	Study on existing profile and operations of brownfield sites in the New Territories—feasibility study	Yes	Underway
57	Hung Shui Kiu new development area advance works, phases 1 and 2—detailed design and site investigation	Yes	Underway
58	Hung Shui Kiu new development area stage 1 works—detailed design and site investigation	Yes	Underway
59	Study for enhancing the design of cycle track within waterfront promenades	Yes	Underway
60	Site formation and infrastructure works for police facilities in Kong Nga Po—detailed design and site investigation	Yes	Yet to Start
61	Government Flying Service Helicopter Forward Base—detailed design	Yes	Yet to Start
62	Study on the revitalisation of disused ferry piers in Victoria Harbour	Yes	Yet to Start
63	Preliminary feasibility study of expansion of cycle track/mountain bike network in Lantau	Yes	Yet to Start
64	Infrastructure works for the establishment of an agricultural park in Kwu Tung South—investigation, design and construction	Yes	Yet to Start
65	Site formation and infrastructure works for industrial sites in Tuen Mun area—detailed design and site investigation	Yes	Yet to Start
66	Site formation and infrastructure works for industrial sites in Hung Shui Kiu area—detailed design and site investigation	Yes	Yet to Start
67	Site formation and infrastructure works for industrial sites in Yuen Long area—detailed design and site investigation	Yes	Yet to Start
68	Yuen Long South development—stage 1 works—detailed design and site investigation	Yes	Yet to Start
69	Development of remaining housing sites in Yuen Long Areas 13 and 14—feasibility study	Yes	Yet to Start
70	Technical study on potential sites in Tsing Yi Northwest for relocation of existing wholesale markets and other industrial uses	Yes	Yet to Start

<b>For the following items under Subhead 7100CX, no engineering consultants were needed to be engaged by the Administration to provide services</b>			
#	Project Title of Category D item	Consultancy Agreements involved?	Tendering Position at Present (30 Nov 2016)
71	Protective and upkeeping works for the site of Ex-Kennedy Town incineration plant/abattoir and adjoining area	No	-
72	Tai Kok Tsui Advance Promenade	No	-
73	Integrated basement of West Kowloon Cultural District—design and site investigation of advance works	No	-
74	Kai Tak Development—Public Creatives Design Guidelines	No	-
75	Erosion control planting and amenity planting in NTN&W District 2004/06	No	-
76	Soil erosion control planting Tuen Mun Trail, Tuen Mun	No	-
77	Re-vitalisation of Back Alleys at Kwun Tong Business Area (phase 1)	No	-
78	Improvement works to Tung Chung—Tai O Ancient Trail	No	-
79	Upgrading works at Kai Tak ex-fire Boat Pier	No	-
80	Soil erosion control planting at Wilson Trail section 3, Black Hill, Lam Tin	No	-
81	Enhancement to the environment and facilities in the vicinity of the cycle track from Fanling to Tai Po	No	-
82	Lam Wah Street Green Spine - Quick Win Proposal	No	-
83	Revitalization of back alleys at Kwun Tong Business Area (phase 2)	No	-
84	Pedestrian facility and streetscape enhancement works in Kowloon East	No	-

**Response to Hon Jeremy TAM Man-ho's written enquiry dated 24 November 2016 with respect to 2017-2018 Capital Works Reserve Fund Block Allocations is as follows:**

**I. Head 701 Subhead 1100CA – On-going key item 4 : Penny's Bay reclamation**

This item concerns the compensation claim arising from the reclamation authorized in 2000. The Lands Tribunal handed down its decision on the compensation claim in October 2014. Both the claimant and the Government have lodged appeals against the Lands Tribunal's decision. The legal proceedings are still on-going. It is estimated that the judgment will be handed down in 2017-18 and hence compensation payment is expected to be made in that period. The compensation payment is in respect of a claim arising from the reclamation authorized in 2000 instead of any proposed development.

**II. Head 705 Subhead 5101CX – on-going items 1 and 2: Engineering feasibility study for proposed nearshore reclamation at Lung Kwu Tan and Engineering feasibility study for proposed nearshore reclamation at Siu Ho Wan**

A. The Administration under delegated authority, approved the inclusion of the two items "Engineering feasibility study for proposed nearshore reclamation at Lung Kwu Tan" and "Engineering feasibility study for proposed nearshore reclamation at Siu Ho Wan" under Head 705 Subhead 5101CX in April 2013.

Development Bureau did not list these two feasibility study items as key items in the Block Allocations 2015-16 funding proposal paper submitted in 2014-15 LegCo session, because their anticipated expenditures in that financial year were less than those of other key items. Nevertheless, Development Bureau included these two items in the full list of all items proposed to be funded in 2015-16 deposited at the LegCo Secretariat for Members' inspection.

Development Bureau listed these two feasibility study items as key ongoing items in the Block Allocations 2016-17 and 2017-18 funding proposal papers submitted in 2015-16 and 2016-17 LegCo sessions as their anticipated expenditures in these two financial years had increased.

B1. The “\$78 million” mentioned in Development Bureau’s written reply for the Special Finance Committee meeting in 2015 refers to the project estimate of the “Planning and Engineering Study for Lung Kwu Tan reclamation” under planning at the time. Pursuant to the prevailing practice for seeking funding for public works projects, the funding application of this project would need to be submitted to the Finance Committee for approval.

The “\$28.99 million” mentioned at the Panel on Development meeting on 22 November refers to the approved project estimate of “Engineering feasibility study for proposed nearshore reclamation at Lung Kwu Tan”. This item is one of the on-going items under the current Block Allocations.

The projects mentioned above are two separate studies of different stages. Generally speaking, planning and engineering studies are carried out after feasibility studies. The objectives and scopes of the two studies are also different: the planning and engineering study is more detailed than the feasibility study, and its scope is also more extensive (among which includes statutory environmental impact assessment and more in-depth technical studies). According to the current plan, we would establish the study scope and implementation programme for the planning and engineering study based on the outcome of the feasibility study after its completion and will timely seek the Finance Committee’s approval of the funding application for the planning and engineering study.

B2. There is no other anticipated expenditure, other than the \$28.99 million approved project estimate, in relation to “Engineering feasibility study for proposed nearshore reclamation at Lung Kwu Tan”. The approved project estimate of \$28.99 million includes \$10.85 million consultancy fees, with the remainder mainly for the costs involved in advance studies and works to assist with assessing the feasibility of the



proposed nearshore reclamation at Lung Kwu Tan, including Chinese White Dolphin surveys and preliminary marine investigation works.

III. Funding application by the Civil Engineering and Development Department under Block Allocations 2017-18 for items related to Hon TAM's specified projects (Artificial Islands in the Central Waters, Kau Yi Chau, Hei Ling Chau, Mui Wo, East Lantau Metropolis and 2030+) are listed below:

a. Head 707 Subhead 7100CX

- Improvement works for Mui Wo facelift—consultants' fees and site investigation

(This item is one of about 60 other on-going and new items with anticipated expenditure in 2017-18)

- The anticipated total expenditure for the relevant studies and site investigation is about \$10.10 million.

b. Head 705 Subhead 5101CX

- Technical study on transport infrastructure at Kennedy Town for connecting to East Lantau Metropolis

(This item is one of about 110 other on-going and new items with anticipated expenditure in 2017-18)

- The anticipated total expenditure for the relevant studies is about \$9.30 million.

c. Head 705 Subhead 5101CX

- Transport and land use assessment—feasibility study (related to Hong Kong 2030+)

(This item is one of about 110 other on-going and new items with anticipated expenditure in 2017-18)

- The anticipated total expenditure for the relevant studies is about \$5.68 million.