

Capital Works Reserve Fund  
Block Allocations  
for the Financial Year 2018-19  
2018-19 財政年度  
基本工程儲備基金整體撥款

Head 701, 703 to 711  
總目 701, 703 至 711

Head 701

總目 701

Subhead 1004CA

分目 1004CA

CWRF Block Allocations :  
基本工程儲備基金整體撥款 :Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19  
A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：1004CA

| Priority /Item No.<br>優先／項目編號   | Project title<br>工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |              |
|---|---|--|--|---|--|--|--|--------------------------|--------------------------|------------------------------------|--------------|
|   |   |  |  |   |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |              |
| S'000 (千元)  |   |  |  |   |  |  |  |                          |                          |                                    |              |
| <b>(I) Previously approved items up to 31.8.2017 with expected expenditure in 2017-18 and/or 2018-19</b>  |   |  |  |   |  |  |  |                          |                          |                                    |              |
| <b>(I) 組別：在2017-18及／或2018-19年度有預計開支的先前(即2017年8月31日或之前)獲核准項目</b>   |   |  |  |   |  |  |  |                          |                          |                                    |              |
| 1   | Redevelopment of the squatter area at Diamond Hill for public housing development and schools   | 為興建公共屋邨和學校而進行的鑽石山寮屋區重建計劃                   | 74,818   | 68,818  | -----  | -----                                  | 3,350  | 530                      | 530                      | 530                                | 1,060        |
| 2   | Resumption of Inverness Road squatter area, Kowloon City  | 九龍城延文禮士道寮屋區收地計劃                            | 91,700   | 81,200  | -----  | -----                                  | 3,000  | 1,500                    | 1,500                    | 1,500                              | 3,000        |
| 3   | Hong Kong Housing Society's Urban Improvement Scheme at Ma Tau Kok Road, Pak Tai Street, Pau Chung Street, San Shan Road, Sui Lun Street and Wang Cheung Street | 香港房屋協會在馬頭角道、北帝街、炮仗街、新山道、瑞麟街和宏昌街進行的市區改善計劃   | 994,340  | 988,502   | -----  | 834                                    | 834  | 834                      | 834                      | 834                                | 1,668        |
| 4   | West Island Line—loss of redevelopment potential arising from underground strata resumption   | 西港島線—收回地底內層引致失去重建潛力的損失                     | 5,200  | -----   | -----  | 4,500                                  | 700  | -----                    | -----                    | -----                              | -----        |
| 5   | Roads providing access to the development on Ma Wan Island  | 為往來馬灣島上建設提供通道的道路                           | 4,937  | 4,102   | -----  | 835                                    | -----  | -----                    | -----                    | -----                              | -----        |
| Sub-total for (I) : Approved items with expected expenditure in 2017-18 and/or 2018-19<br>(I) 組別小計：在2017-18及／或2018-19年度有預計開支的核准項目   |   |  | 1,170,995  | 1,142,622   | -----  | 6,169                                  | 7,884  | 2,864                    | 2,864                    | 2,864                              | 5,728        |
| <b>(II) Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b>  |   |  |  |   |  |  |  |                          |                          |                                    |              |
| <b>(II) 組別：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目</b>   |   |  |  |   |  |  |  |                          |                          |                                    |              |
| Nil item  |   |  |  |   |  |  |  |                          |                          |                                    |              |
| Sub-total for (II) : Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19<br>(II) 組別小計：2017-18 年度展開並在2017-18及／或2018-19年度有預計開支的其他項目  |   |  | -----  | -----   | -----  | -----                                  | -----  | -----                    | -----                    | -----                              | -----        |
| <b>Total for Part A (I + II): Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b><br>A 部分(I+II)總計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目 |   |  | <b>1,170,995</b>   | <b>1,142,622</b>  | <b>-----</b>                                     | <b>6,169</b>                           | <b>7,884</b>   | <b>2,864</b>             | <b>2,864</b>             | <b>2,864</b>                       | <b>5,728</b> |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：1004CA

| Priority /Item No.<br>優次/<br>項目編號   | Project title  | 工程項目名稱                           | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|--|----------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|   |  |                                  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |  |                                  |                                |  | \$ '000 (千元)   |                          |                          |                                    |
| 1   | Resumption of land for public rental housing development at Queen's Hill, Fanling—construction of estate road connection and drainage connection | 收回土地以便進行粉嶺皇后山租住公屋發展—屋邨道路及渠道的接駁建造 | 2,131                          | 2,131                                  | -----  | -----                    | -----                    | -----                              |
| <b>Total for Part B : New items to commence in 2018-19 with expected expenditure in 2018-19</b><br>B 部分總計：2018-19年度展開並在2018-19年度有預計開支的新項目 |  |                                  | 2,131                          | 2,131                                  | -----  | -----                    | -----                    | -----                              |

Summary of Part A and Part B

A 部分及B 部分摘要

|   | (Approved) Project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |
| Total for Part A as per Form 1<br>A 部分總計(如表格1所示)      | 1,170,995   | 1,142,622   | -----  | 6,169   | 7,884                               | 2,864  | 2,864                    | 2,864                    | 5,728                              |
| Total for Part B as per Form 2<br>B 部分總計(如表格2所示)      | 2,131   |   |  |   | 2,131                               | -----  | -----                    | -----                    | -----                              |
| <b>Grand Total (Part A + Part B)</b><br>合計(A 部分+B 部分) | 1,173,126   | 1,142,622   | -----  | 6,169   | 10,015                              | 2,864  | 2,864                    | 2,864                    | 5,728                              |

Head 701

總目 701

Subhead 1100CA

分目 1100CA

CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：1100CA

| Priority /Item No.<br>優次/<br>項目編號  | Project title   | 工程項目名稱   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                 |
|--|---|--|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|---------------------------------|
|  |   |  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post 2021-22<br>2021-22<br>年度以後 |
|  |   |  |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                 |
| <b>(I) Previously approved items up to 31.8.2017 with expected expenditure in 2017-18 and/or 2018-19</b> |   |  |   |   |  |   |                                     |  |                          |                          |                                 |
| <b>(I) 組別：在2017-18及／或2018-19年度有預計開支的先前(即2017年8月31日或之前)獲核准項目</b>  |   |  |   |   |  |   |                                     |  |                          |                          |                                 |
| 1  | Penny's Bay reclamation   | 竹篙灣填海工程  | 1,061,000   | -----   | -----  | -----   | 1,061,000                           | -----  | -----                    | -----                    | -----                           |
| 2  | Liantang/Heung Yuen Wai Boundary Control Point and associated works (connecting road)   | 蓮塘/香園圍口岸與相關工程(連接道路)  | 2,193,824   | 1,705,852   | 9,405  | 45,646  | 105,285                             | 337,041  | -----                    | -----                    | -----                           |
| 3  | Resumption of land for development at Wang Chau, Yuen Long  | 收回土地以便進行元朗橫洲發展計劃   | 225,660   | -----   | -----  | 79,520  | 87,680                              | 29,230   | 19,490                   | 9,740                    | -----                           |
| 4  | Liantang/Heung Yuen Wai Boundary Control Point and associated works (site formation and civil works)  | 蓮塘/香園圍口岸與相關工程(土地平整和土木工程)   | 1,455,000   | 1,332,836   | 3,770  | 21,091  | 54,184                              | 46,889   | -----                    | -----                    | -----                           |
| 5  | Yuen Long and Kam Tin sewerage treatment upgrade—upgrading of San Wai sewage treatment works  | 元朗及錦田污水處理系統改善工程—新圍污水處理廠改善工程  | 172,838   | 159   | 151  | 87,720  | 50,975                              | 8,496  | 8,496                    | 8,496                    | 8,496                           |
| 6  | Hong Kong section of Guangzhou-Shenzhen-Hong Kong Express Rail Link   | 廣深港高速鐵路香港段   | 1,731,478   | 1,492,924   | 24,571   | 59,843  | 45,097                              | 48,672   | 34,105                   | 27,589                   | 23,248                          |
| 7  | Road works—site formation and infrastructure works for development at Wang Chau, Yuen Long  | 元朗橫洲發展計劃工地平整和基礎建設工程—道路工程   | 101,920   | -----   | -----  | 34,880  | 40,220                              | 13,410   | 8,940                    | 4,470                    | -----                           |
| 8  | Registration exercise for ex-gratia allowance to fishermen (vessels not exceeding 15 metres in length) affected by marine works projects in the waters at the northern side of Lantau Island (including the expansion of Hong Kong International Airport into a three-runway system) (Group A projects) | 就大嶼山以北水域所進行的海事工程(包括擴建香港國際機場成為三跑道系統)(A組工程)為受影響的漁民(其船隻長度不超過15米)進行的特惠津貼登記 | 29,507  | -----   | -----  | -----   | 26,825                              | -----  | 2,682                    | -----                    | -----                           |
| 9  | Deep Bay Link and widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange (section between Lam Tei and Tan Kwai Tsuen)   | 后海灣幹線及元朗公路藍地至十八鄉段擴闊工程(藍地至丹桂村段)   | 643,623   | 619,698   | -----  | 2,555   | 17,855                              | 3,515  | -----                    | -----                    | -----                           |
| 10   | Salisbury Road Underpass and associated road improvement works including Middle Road Traffic Circulation System   | 梳士巴利道行車隧道及包括中間道交通迴旋系統的有關道路改善工程   | 11,500  | -----   | -----  | -----   | 11,500                              | -----  | -----                    | -----                    | -----                           |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：1100CA

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                 |
|-----------------------------------|--|--|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|---------------------------------|
|                                   |  |  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post 2021-22<br>2021-22<br>年度以後 |
|                                   |  |  |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                 |
| 11                                | Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung   | 清水灣道與匡湖居之間的一段西貢公路分隔車道工程及蠔涌區內通路改善工程                           | 47,952  | 20,911  | 809  | 20,009  | 7,032                               | -----  | -----                    | -----                    | -----                           |
| 12                                | Central-Wanchai Bypass and Island Eastern Corridor Link  | 中環及灣仔繞道和東區走廊連接路  | 358,675   | 40,389  | 13,864   | 314,661                                       | 3,625                               | -----  | -----                    | -----                    | -----                           |
| 13                                | Resumption of land for the development of schools, open space, amenity areas and public housing at Anderson Road   | 收回土地以便在安達臣道興建學校、休憩用地、美化市容地帶及公共房屋                             | 35,020  | 24,825  | -----  | -----   | 3,000                               | 2,000  | 1,000                    | 1,000                    | 3,195                           |
| 14                                | Cycle tracks connecting North West New Territories with North East New Territories—section from Tuen Mun to Sheung Shui (Yuen Long District section)   | 連接新界西北及新界東北的單車徑—屯門至上水段(元朗區段)                                 | 9,697   | -----   | 94   | 4,917   | 2,868                               | 478  | 478                      | 478                      | 478                             |
| 15                                | Kowloon-Canton Railway Corporation East Rail Extension—essential public infrastructure works for Hung Hom to Tsim Sha Tsui Extension   | 九廣鐵路公司東鐵支線—紅磡至尖沙咀支線的主要基建工程                                   | 22,880  | 18,880  | 100  | 500   | 1,600                               | 700  | 1,200                    | -----                    | -----                           |
| 16                                | Development at Anderson Road—ancillary road works—resumption of land at Shun On Estate, Shun Tin Estate and Sau Mau Ping Estate  | 安達臣道發展—附屬道路工程—收回位於順安邨、順天邨及秀茂坪邨的土地                            | 1,500   | -----   | -----  | -----   | 1,500                               | -----  | -----                    | -----                    | -----                           |
| 17                                | Tate's Cairn Tunnel Project phases I-III   | 大老山隧道項目第I至第III期  | 183,000   | 178,144   | -----  | -----   | 1,457                               | 1,214  | 388                      | 388                      | 1,409                           |
| 18                                | Tai Hom Development—Hammer Hill Road District Park   | 大磡土地發展—斧山道分區公園   | 65,000  | 60,417  | -----  | -----   | 1,375                               | 1,146  | 367                      | 367                      | 1,328                           |
| 19                                | Lam Tsuen Valley sewerage—village sewerage at She Shan (remaining part), San Tong, Wo Liu, Chai Kek and Ng Tung Chai, Tai Po   | 林村谷污水收集系統—大埔社山(餘下部分)、新塘、禾寮、寮旭及梧桐寨鄉村污水收集系統                    | 12,513  | 7,500   | 2,513  | 4,013   | 1,000                               | -----  | -----                    | -----                    | -----                           |
| 20                                | North District sewerage stage 2 phase 1—village sewerage in Kau Lung Hang San Wai and Kau Lung Hang Lo Wai, Tai Po   | 北區污水收集系統第2階段第1期—大埔九龍坑新圍及九龍坑老圍鄉村污水收集系統                        | 23,179  | 18,761  | 1,676  | 3,418   | 1,000                               | -----  | -----                    | -----                    | -----                           |
| 21                                | Lam Tsuen Valley sewerage—village sewerage at Sha Pa, Ma Po Mei, Tai Mong Che (also known as Tai Yeung Che), Shui Wo, Pak Ngau Shek Ha Tsuen, Pak Ngau Shek Sheung Tsuen, Ping Long and remaining part, Tai Po | 林村谷污水收集系統—大埔沙壩、麻布尼、大芒峯(又名大陽峯)、水窩、白牛石下村、白牛石上村、坪朗及餘下部分鄉村污水收集系統 | 17,253  | 13,506  | 452  | 2,747   | 1,000                               | -----  | -----                    | -----                    | -----                           |

CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：1100CA

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                 |
|-----------------------------------|---|--|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|---------------------------------|
|                                   |   |  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post 2021-22<br>2021-22<br>年度以後 |
|                                   |   |  |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                 |
| 22                                | Tolo Harbour sewerage of unsewered areas, stage 1 phase IIC—village sewerage at Tai Mei Tuk, Wong Chuk Tsuen, Lung Mei and Lo Tsz Tin, Tai Po   | 吐露港內未有污水設施地區而興建的污水收集系統第1階段第2期C—大埔大美督、黃竹村、龍尾及蘆慈田鄉村污水收集系統  | 26,658  | 23,680  | 678  | 1,978   | 1,000                               | -----  | -----                    | -----                    | -----                           |
| 23                                | North District sewerage stage 2 phase 1—village sewerage in Tai Hang, Tai Po  | 北區污水收集系統第2階段第1期—大埔泰亨鄉村污水收集系統                             | 8,395   | 5,895   | 0.075  | 1,500   | 1,000                               | -----  | -----                    | -----                    | -----                           |
| 24                                | Lam Tsuen Valley sewerage—village sewerage at Ping Long and Tai Om, Tai Po  | 林村谷污水收集系統—大埔坪朗及大蒼鄉村污水收集系統                                | 14,376  | 12,730  | 146  | 646   | 1,000                               | -----  | -----                    | -----                    | -----                           |
| 25                                | Lam Tsuen Valley sewerage—village sewerage at San Tsuen (Lam Tsuen), Pak Tin Kong, Chuen Shui Tseng, Lung A Pai, Ko Tin Hom and Tin Liu Ha, Tai Po  | 林村谷污水收集系統—大埔新村(林村)、白田崗、泉水井、龍丫排、高田壩及田寮下鄉村污水收集系統           | 21,641  | 20,021  | 366  | 620   | 1,000                               | -----  | -----                    | -----                    | -----                           |
| 26                                | Resumption of land for drainage improvement works in Tai Po River—improvement works in Upper Lam Tsuen River, She Shan River and Upper Tai Po River   | 收回土地以供進行大埔雨水排放系統改善工程—林村河上游、社山河及大埔河上游河道改善工程               | 37,653  | 36,153  | -----  | 500   | 1,000                               | -----  | -----                    | -----                    | -----                           |
| 27                                | Development at Anderson Road—ancillary road works—resumption of land (slope at Shun Chi Court)  | 安達臣道發展—附屬道路工程—收回位於順緻苑斜坡的土地                               | 1,000   | -----   | -----  | -----   | 1,000                               | -----  | -----                    | -----                    | -----                           |
| 28                                | Kai Tak Development—infrastructure at north apron area of Kai Tak Airport Subway connecting Choi Hung Estate and Kai Tak Development  | 啟德發展計劃—啟德機場北面停機坪的基礎設施連接彩虹邨與啟德發展區的行人隧道                    | 1,000   | -----   | -----  | -----   | 1,000                               | -----  | -----                    | -----                    | -----                           |
| 29                                | Registration exercise for ex-gratia allowance to fishermen (vessels not exceeding 15 metres in length) affected by marine works projects in Victoria Harbour and Hong Kong Island southeast waters (Group C projects) | 就維多利亞港及香港島東南水域所進行的海事工程(C組工程)為受影響漁民(其船隻長度不超過15米)進行的特惠津貼登記 | 9,969   | 9,063   | -----  | -----   | 906                                 | -----  | -----                    | -----                    | -----                           |
| 30                                | Upgrading of Tuen Mun sewerage phase 1—village sewerage works at Fu Tei Ha Tsuen, Tuen Mun  | 屯門污水收集系統改善工程第1期—屯門虎地下村鄉村污水收集系統                           | 5,435   | -----   | 4  | 4,645   | 790                                 | -----  | -----                    | -----                    | -----                           |
| 31                                | Yuen Long and Kam Tin sewerage stage 3—village sewerage at Tsoi Uk Tsuen and Wong Uk Tsuen, Yuen Long   | 元朗及錦田污水收集系統第3階段—元朗蔡屋村及黃屋村鄉村污水收集系統                        | 2,921   | 296   | 24   | 1,050   | 788                                 | 787  | -----                    | -----                    | -----                           |



CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：1100CA

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                 |       |
|-----------------------------------|--|--|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|---------------------------------|-------|
|                                   |  |  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post 2021-22<br>2021-22<br>年度以後 |       |
|                                   |  |  |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                 |       |
| 32                                | Registration exercise for ex-gratia allowance to fishermen (vessels not exceeding 15 metres in length) affected by marine works projects at the south of Tsuen Wan, Tsing Yi and Lantau (Group B projects) | 就荃灣、青衣及大嶼山以南水域所進行的海事工程(B組工程)為受影響漁民(其船隻長度不超過15米)進行的特惠津貼登記 | 8,323   | 7,566   | (22)   | -----   | 757                                 | -----  | -----                    | -----                    | -----                           | ----- |
| 33                                | North District sewerage stage 2 phase 1—village sewerage in Nam Wa Po and Wai Tau Tsuen, Tai Po  | 北區污水收集系統第2階段第1期—大埔南華莆及圍頭村鄉村污水收集系統                        | 19,867  | 6,577   | 432  | 12,589  | 701                                 | -----  | -----                    | -----                    | -----                           | ----- |
| 34                                | Development at Anderson Road—ancillary road works  | 安達臣道發展—附屬道路工程  | 14,090  | 12,124  | -----  | -----   | 590                                 | 492  | 157                      | 157                      | 570                             | ----- |
| 35                                | Diamond Hill Development remaining works—Fung Tak Road Local Open Space—Ka Wah Terrace   | 鑽石山發展餘下工程—鳳德道休憩用地發展—嘉華臺                                  | 136,000   | 134,009   | -----  | -----   | 579                                 | 498  | 159                      | 159                      | 596                             | ----- |
| 36                                | North District sewerage stage 2 phase 1—village sewerage in Tai Wo and Kau Lung Hang Lo Wai, Tai Po  | 北區污水收集系統第2階段第1期—大埔大窩及九龍坑老圍鄉村污水收集系統                       | 10,963  | 6,660   | 403  | 3,803   | 500                                 | -----  | -----                    | -----                    | -----                           | ----- |
| 37                                | Shatin to Central Link   | 沙田至中環線   | 1,000   | -----   | -----  | 500   | 500                                 | -----  | -----                    | -----                    | -----                           | ----- |
| 38                                | Tate's Cairn Tunnel Project—Fung Tak Road extension  | 大老山隧道項目—鳳德道延展工程  | 12,200  | 10,619  | -----  | -----   | 474                                 | 395  | 126                      | 126                      | 460                             | ----- |
| 39                                | Lung Cheung Road and Ching Cheung Road improvement   | 龍翔道和呈祥道改善工程  | 43,640  | 42,260  | -----  | -----   | 414                                 | 345  | 110                      | 110                      | 401                             | ----- |
| 40                                | Carpenter Road Park stage II phase II  | 賈炳達公園第II階段第II期工程   | 17,800  | 16,459  | -----  | -----   | 402                                 | 335  | 107                      | 107                      | 390                             | ----- |
| 41                                | Improvement to Lei Yue Mun Waterfront enhancement project  | 鯉魚門美化海濱計劃  | 321   | 21  | -----  | -----   | 300                                 | -----  | -----                    | -----                    | -----                           | ----- |
| 42                                | Tate's Cairn Tunnel and Approaches   | 大老山隧道及引路   | 3,400   | 2,433   | -----  | -----   | 290                                 | 242  | 77                       | 77                       | 281                             | ----- |
| 43                                | North District sewerage stage 2 part 2A (part)—village sewerage in Nga Yiu Tau, Sha Tau Kok  | 北區污水收集系統第2階段第2A期(部分)—沙頭角瓦窰頭鄉村污水收集系統                      | 244   | -----   | -----  | 104   | 140                                 | -----  | -----                    | -----                    | -----                           | ----- |

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| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                 |
|-----------------------------------|---|--|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|---------------------------------|
|                                   |   |  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post 2021-22<br>2021-22<br>年度以後 |
|                                   |   |  |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                 |
| 44                                | Carpenter Road Park stage II phase I  | 賈炳達道公園第II階段第I期工程   | 800   | 370   | -----  | -----   | 129                                 | 108  | 34                       | 34                       | 125                             |
| 45                                | Construction of access roads, maintenance access and car parks at She Shan, Ha Tin Liu Ha and Sheung Tin Liu Ha, Tai Po   | 大埔社山、下田寮下及上田寮下通路、維修通路及停車處<br>建築工程  | 29,209  | 9,960   | 149  | 19,149  | 100                                 | -----  | -----                    | -----                    | -----                           |
| 46                                | Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—stage 2   | 舊政務司官邸附近道路交匯處與粉嶺之間的吐露港公路/粉嶺公路擴闊工程—第2期                                      | 82,682  | 75,745  | 88   | 6,849   | 88                                  | -----  | -----                    | -----                    | -----                           |
| 47                                | Resumption of land for public housing and community facilities near Siu Hang Tsuen in Area 54, Tuen Mun   | 收回土地以便興建屯門第54區鄰近小坑村之公共房屋及社區設施  | 366,664   | 183,921   | 129,443  | 182,743                                       | -----                               | -----  | -----                    | -----                    | -----                           |
| 48                                | Formation, roads and drains in Area 54, Tuen Mun—phase 1 package 1A—construction of part of road L54D and widening of Hing Fu Street and phase 2 package 2—construction of road L54A, re-provision of Tong Hang Road and widening of Tsz Tin Road | 屯門第54區的土地開拓、道路及渠務工程—第1期第1A組工程—建造部分L54D路及擴闊興富街及第2期第2組工程—建造L54A路、重置塘亭路及擴闊紫田路 | 296,021   | 174,768   | 80,684   | 121,253                                       | -----                               | -----  | -----                    | -----                    | -----                           |
| 49                                | Resumption of land for public housing near Po Tong Ha in Area 54, Tuen Mun  | 收回土地以便興建屯門第54區鄰近寶塘下之公共房屋   | 178,341   | 58,401  | -----  | 119,940                                       | -----                               | -----  | -----                    | -----                    | -----                           |
| 50                                | Regulation of Shenzhen River stage 4—ancillary road works   | 治理深圳河第4期工程—附屬道路工程  | 329,394   | 287,394   | -----  | 42,000  | -----                               | -----  | -----                    | -----                    | -----                           |
| 51                                | Formation, roads and drains in Area 54, Tuen Mun—phase 1 package 1B—construction of remaining part of road L54D   | 屯門第54區的土地開拓、道路及渠務工程—第1期第1B組工程—建造L54D路餘下部分                                  | 35,339  | 339   | -----  | 35,000  | -----                               | -----  | -----                    | -----                    | -----                           |
| 52                                | Wan Chai Development phase II, engineering works  | 灣仔發展計劃第II期工程   | 47,061  | 14,405  | 10,001   | 32,656  | -----                               | -----  | -----                    | -----                    | -----                           |
| 53                                | Resumption of land for construction of roads and drains to serve the housing development in Area 56, Tuen Mun proposed road works   | 收回土地以便進行為屯門第56區的房屋發展計劃而進行的道路及排水渠的建造工程建議的道路工程                               | 70,278  | 41,350  | 24,709   | 28,928  | -----                               | -----  | -----                    | -----                    | -----                           |
| 54                                | Resumption of land for regulation of Shenzhen River stage 4—river channel works   | 收回土地以便進行治理深圳河第4期工程—河道工程  | 90,985  | 64,120  | -----  | 26,865  | -----                               | -----  | -----                    | -----                    | -----                           |

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Subhead 分目：1100CA

| Priority /Item No.<br>優先/項目編號 | Project title<br>工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算                                 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |       |
|-------------------------------|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|                               |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
|                               |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |       |
| 55                            | Resumption of land for Yuen Long Bypass Floodway, Yuen Long   | 收回土地以便在元朗興建元朗排洪繞道  | 122,484  | 99,484  | -----                                     | 23,000                          | -----  | -----                | -----                | -----                       | ----- |
| 56                            | Yuen Long Bypass Floodway ancillary road works  | 元朗排水繞道附屬道路工程   | 109,812  | 89,602  | -----                                     | 20,210                          | -----  | -----                | -----                | -----                       | ----- |
| 57                            | Resumption of land for North West New Territories Development—main drainage channels for Ngau Tam Mei—phase 2, Yuen Long  | 收回土地以便進行新界西北部發展計劃—元朗牛潭尾主要排水渠—第2期   | 117,119  | 107,102   | -----                                     | 10,017                          | -----  | -----                | -----                | -----                       | ----- |
| 58                            | Footbridge across Po Yap Road linking Area 55 and Area 65, Tseung Kwan O  | 橫跨寶邑路連接將軍澳第55區及第65區的行人天橋   | 5,930  | -----   | -----                                     | 5,930                           | -----  | -----                | -----                | -----                       | ----- |
| 59                            | Development of a bathing beach at Lung Mei, Tai Po  | 發展大埔龍尾泳灘   | 32,707   | 26,886  | -----                                     | 5,821                           | -----  | -----                | -----                | -----                       | ----- |
| 60                            | Resumption of land for Sai Kung Town Development package 5, phase II Hiram's Highway improvement, Sai Kung  | 收回土地以進行西貢市鎮發展計劃第5組第II期工程西貢公路改善工程   | 31,581   | 26,037  | -----                                     | 5,544                           | -----  | -----                | -----                | -----                       | ----- |
| 61                            | Registration exercise for ex-gratia allowance to fishermen (vessels not exceeding 15 metres in length) affected by marine works projects in the waters at the northern side of Lantau Island (including the expansion of Hong Kong International Airport into a three-runway system) (Group A projects) | 就大嶼山以北水域所進行的海事工程(包括港珠澳大橋香港相關工程)(A組工程)為受影響漁民(其船隻長度不超過15米)進行的特惠津貼登記          | 60,858   | 55,317  | -----                                     | 5,541                           | -----  | -----                | -----                | -----                       | ----- |
| 62                            | Resumption of land for Tai Po Development, package 6, Area 6 (remainder), formation, roads, drains and river training, Tai Po   | 收回土地以便進行大埔拓展工程第6組大埔第6區(餘下部份)土地平整、道路、渠務及河道治理工程                              | 174,444  | 169,000   | -----                                     | 5,444                           | -----  | -----                | -----                | -----                       | ----- |
| 63                            | Formation, roads and drains in Area 54, Tuen Mun—phase 1 package 1A—sewerage works at part of road L54D, Hing Fu Street and Hing Kwai Street and phase 2 package 2—sewerage works at road L54A  | 屯門第54區的土地開拓、道路及渠務工程—第1期第1A組工程—部分L54D路、興富街及興貴街的排污設備工程及第2期第2組工程—L54A路的排污設備工程 | 8,154  | 3,494   | 3,701                                     | 4,660                           | -----  | -----                | -----                | -----                       | ----- |
| 64                            | Cycle tracks connecting North West New Territories with North East New Territories—section from Tuen Mun to Sheung Shui (North District section)  | 連接新界西北及新界東北的單車徑—屯門至上水段(北區段)  | 4,373  | -----   | -----                                     | 4,373                           | -----  | -----                | -----                | -----                       | ----- |

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| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                 |       |       |
|-----------------------------------|--|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|---------------------------------|-------|-------|
|                                   |  |   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post 2021-22<br>2021-22<br>年度以後 |       |       |
|                                   |  |   |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                 |       |       |
| 65                                | Infrastructural works for proposed developments at Queen's Hill, Fanling (sewerage works)  | 粉嶺皇后山發展之基礎設施工程(排污設備工程)                                    | 4,250   | -----   | -----  | 4,250   | -----                               | -----  | -----                    | -----                    | -----                           | ----- | ----- |
| 66                                | Tuen Mun sewerage stage 1—village sewerage works at Yeung Siu Hang, Tuen Mun   | 屯門污水收集系統第1階段—屯門楊小坑鄉村污水收集系統                                | 2,457   | -----   | -----  | 2,457   | -----                               | -----  | -----                    | -----                    | -----                           | ----- | ----- |
| 67                                | Tolo Harbour sewerage of unsewered areas stage 1 phase IIC—village sewerage works at San Tau Kok, Po Sam Pai and Lai Pek Shan San Tsuen, Tai Po  | 吐露港內未有污水設施地區而興建的污水收集系統第1階段第2期C—大埔磡頭角、布心排及犁壁山新村鄉村污水收集系統    | 52,267  | 50,094  | 370  | 2,173   | -----                               | -----  | -----                    | -----                    | -----                           | ----- | ----- |
| 68                                | Resumption of land for drainage improvement in Northern New Territories—package A—proposed drainage improvement works in Kau Lung Hang, Yuen Leng, Nam Wa Po and Tai Hang Areas                                    | 收回土地以供進行新界北部雨水排放系統改善計劃—A部份九龍坑、元嶺、南華莆及泰亨地區建議排水改善工程         | 31,114  | 29,233  | 3  | 1,881   | -----                               | -----  | -----                    | -----                    | -----                           | ----- | ----- |
| 69                                | Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 2 (section from Ng Tung River to Ping Yuen River and section from Pak Fu Shan to Lin Ma Hang) | 輔助邊界圍網及主圍網和邊界巡邏通路新段建造工程第2期(梧桐河至平原河段及白虎山至蓮麻坑段)             | 24,879  | 23,079  | (0.030)  | 1,800   | -----                               | -----  | -----                    | -----                    | -----                           | ----- | ----- |
| 70                                | Drainage improvement in Northern New Territories—package A road works ancillary to the proposed drainage improvement works in Kau Lung Hang, Yuen Leng, Nam Wah Po and Tai Hang Areas                              | 新界北部雨水排放系統改善計劃—A部分九龍坑、元嶺、南華莆及泰亨地區建議排水改善工程附屬道路工程           | 41,803  | 40,040  | 1  | 1,763   | -----                               | -----  | -----                    | -----                    | -----                           | ----- | ----- |
| 71                                | Tuen Mun sewerage stage 1—village sewerage works at Lam Tei, Tuen Mun  | 屯門污水收集系統第1階段—屯門藍地鄉村污水收集系統                                 | 1,560   | -----   | -----  | 1,560   | -----                               | -----  | -----                    | -----                    | -----                           | ----- | ----- |
| 72                                | Resumption of land for drainage improvement in Northern New Territories, package C (phase 1)—drainage improvement works at Lung Yeuk Tau, Kwan Tei, Tan Shan River and Leng Tsai, Fanling                          | 收回土地以便進行新界北部雨水排放系統改善計劃，C部分(第1期)—粉嶺龍躍頭、軍地、丹山河及嶺仔雨水排放系統改善工程 | 69,833  | 68,533  | -----  | 1,300   | -----                               | -----  | -----                    | -----                    | -----                           | ----- | ----- |
| 73                                | Universal Accessibility Programme—provision of barrier-free access facilities at footbridge no. HF81 near the University of Hong Kong in Central and Western District  | 人人暢道通行計劃—為中西區近香港大學的行人天橋編號HF81提供無障礙通道設施                    | 1,280   | -----   | -----  | 1,280   | -----                               | -----  | -----                    | -----                    | -----                           | ----- | ----- |
| 74                                | Outlying Islands sewerage stage 2—upgrading of Mui Wo village sewerage phase 2 and Mui Wo sewage treatment works (Wang Tong and Mui Wo Centre)   | 離島污水收集系統第2階段—梅窩鄉村污水收集系統第2期及梅窩污水處理廠改善工程(橫塘及梅窩中心)           | 5,043   | 3,853   | -----  | 1,190   | -----                               | -----  | -----                    | -----                    | -----                           | ----- | ----- |

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| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                 |
|-----------------------------------|---|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|---------------------------------|
|                                   |   |   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post 2021-22<br>2021-22<br>年度以後 |
|                                   |   |   |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                 |
| 75                                | Lam Tsuen Valley sewerage—village sewerage at Fong Ma Po, Chung Uk Tsuen, San Uk Tsai, Tong Sheung Tsuen and She Shan, Tai Po   | 林村谷污水收集系統—大埔放馬莆、鍾屋村、新屋仔、塘上村及社山鄉村污水收集系統                              | 9,518   | 8,393   | 45   | 1,125   | -----                               | -----  | -----                    | -----                    | -----                           |
| 76                                | Resumption of land for Universal Accessibility Programme—retrofitting of lifts to footbridge no. KF57 across Lung Cheung Road near Tin Ma Court in Wong Tai Sin District  | 人人暢道通行計劃—為黃大仙區橫跨龍翔道近天馬苑的行人天橋編號KF57加建升降機收回土地                         | 990   | -----   | -----  | 990   | -----                               | -----  | -----                    | -----                    | -----                           |
| 77                                | Widening of Shau Kei Wan Main Street East—stage II  | 擴闊筲箕灣東大街工程—第II階段  | 1,000   | 34  | -----  | 966   | -----                               | -----  | -----                    | -----                    | -----                           |
| 78                                | Yuen Long and Kam Tin sewerage stage 3—village sewerage at Chung Sam Wai, Fuk Hing Tsuen, Sai Tau Wai, Ting Fook Villas, Lam Uk Tsuen, Yeung Uk Tsuen (Yuen Long North), Tung Tau Wai and Tung Tau Wai San Tsuen at Wan Chau, Yuen Long | 元朗及錦田污水收集系統第3階段—元朗橫洲中心圍、福慶村、西頭圍、定福花園、林屋村、楊屋村(元朗北)、東頭圍及東頭圍新村鄉村污水收集系統 | 7,388   | 6,442   | -----  | 946   | -----                               | -----  | -----                    | -----                    | -----                           |
| 79                                | Lam Tsuen Valley sewerage—village sewerage at Hang Ha Po, Kau Liu Ha, San Uk Pai, Wo Tong Pui, Tong Sheung Tsuen (remaining part) and Tin Liu Ha (remaining part), Tai Po   | 林村谷污水收集系統—大埔坑下莆、較寮下、新屋排、禾堂背、塘上村(餘下部分)及田寮下(餘下部分)鄉村污水收集系統             | 7,100   | 6,263   | 6  | 837   | -----                               | -----  | -----                    | -----                    | -----                           |
| 80                                | Upgrading of Tuen Mun sewerage phase 1—village sewerage works at Fuk Hang Tsuen (Upper), Tuen Mun   | 屯門污水收集系統改善工程第1期—屯門福亨村(上)鄉村污水收集系統                                    | 783   | -----   | -----  | 783   | -----                               | -----  | -----                    | -----                    | -----                           |
| 81                                | Tolo Harbour sewerage of unsewered areas stage 1 phase 2C—minor village sewerage at Lung Mei, Wong Chuk Tsuen and Tai Mei Tuk, Tai Po   | 吐露港未敷設污水設施地區的污水收集系統第1階段第2期C—大埔龍尾、黃竹村及大美督鄉村小型污水收集系統                  | 3,022   | 2,286   | (0.006)  | 736   | -----                               | -----  | -----                    | -----                    | -----                           |
| 82                                | Resumption of land for North West New Territories Development—main drainage channels for Ngau Tam Mei—phase I, Yuen Long  | 收回土地以便進行新界西北部發展工程—牛潭尾主要排水管道工程—第1期                                   | 294,756   | 294,063   | 693  | 693   | -----                               | -----  | -----                    | -----                    | -----                           |
| 83                                | Construction of access road and car park at Shui Wo and Tai Yeung Che, Tai Po   | 大埔水窩及大陽輦通路及停車處建築工程  | 8,731   | 8,203   | 309  | 528   | -----                               | -----  | -----                    | -----                    | -----                           |
| 84                                | Upgrading of Tuen Mun sewerage phase 1—village sewerage works at Tsing Shan Tsuen (remaining), Tuen Mun   | 屯門污水收集系統改善工程第1期—屯門青山村(餘下部分)鄉村污水收集系統                                 | 508   | 7   | -----  | 501   | -----                               | -----  | -----                    | -----                    | -----                           |

CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：1100CA

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                 |
|-----------------------------------|---|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|---------------------------------|
|                                   |   |   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post 2021-22<br>2021-22<br>年度以後 |
|                                   |   |   |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                 |
| 85                                | Route 3 Country Park section (Tai Lam Tunnel and Yuen Long Approach Road) phase II, Yuen Long   | 元朗三號幹線郊野公園段(大攬隧道及元朗引道)第II期工程  | 868,569   | 868,068   | 501  | 501   | -----                               | -----  | -----                    | -----                    | -----                           |
| 86                                | Yuen Long South Western Extension—proposed road works in Area 13  | 元朗西南擴展區—第13區的擬議道路工程   | 151,525   | 151,057   | 468  | 468   | -----                               | -----  | -----                    | -----                    | -----                           |
| 87                                | Resumption of land for Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvement, stage 1 phase 2B—Kam Tin (works package C), proposed drainage improvement works to Cheung Chun San Tsuen (Kam Tin) and Kam Tsin Wai (Pat Heung)            | 收回土地以便進行元朗、錦田、牛潭尾及天水圍雨水排放系統改善工程第1階段第2B期—錦田(工程組合C)錦田長春新村及八鄉金錢圍擬議排水改善工程           | 17,225  | 16,878  | -----  | 347   | -----                               | -----  | -----                    | -----                    | -----                           |
| 88                                | Drainage improvement in Northern New Territories, package C (phase 1)—drainage improvement works at Lung Yeuk Tau, Kwan Tei, Tan Shan River and Leng Tsai, Fanling—ancillary road works   | 新界北部雨水排放系統改善計劃C部分(第1期)—粉嶺龍躍頭、軍地、丹山河及嶺仔雨水排放系統改善工程—附屬道路工程                         | 11,638  | 11,318  | -----  | 320   | -----                               | -----  | -----                    | -----                    | -----                           |
| 89                                | Resumption of land for Lam Kam Road improvement stage II, phase I—section between Lam Kam Road Interchange and Kadoorie Farm, Tai Po  | 收回土地以供進行林錦公路改善計劃第2階段第1期工程—大埔林錦公路交匯處至嘉道理農場                                       | 9,390   | 9,090   | -----  | 300   | -----                               | -----  | -----                    | -----                    | -----                           |
| 90                                | Outlying Islands sewerage stage 2—Lamma village sewerage phase 2, village sewerage works at Sha Po New Village, Sha Po Old Village, Yung Shue Wan Back Street, Tai Shan West, Tai Shan East, Tai Shan Central, Ko Long (part) and Tai Yuen Village (part) | 離島污水收集系統第2階段—南丫鄉村污水收集系統第2期沙埔新村、沙埔舊村、榕樹灣後街、大山西、大山東、大山中、高型(部分)及大園村(部分)的鄉村污水收集系統工程 | 762   | 500   | (18)   | 262   | -----                               | -----  | -----                    | -----                    | -----                           |
| 91                                | Improvement of access road at Mok Tse Che, Sai Kung   | 西貢莫邊壩通路改善工程   | 2,135   | 1,896   | 239  | 239   | -----                               | -----  | -----                    | -----                    | -----                           |
| 92                                | Tolo Harbour sewerage of unsewered areas stage 1 phase IIC—village sewerage works at Wai Ha, Tai Po   | 吐露港內未有污水設施地區而興建的污水收集系統第1階段第2期C—大埔圍下鄉村污水收集系統                                     | 5,515   | 5,315   | -----  | 200   | -----                               | -----  | -----                    | -----                    | -----                           |
| 93                                | Liantang/Heung Yuen Wai Boundary Control Point and associated works (village removal for Chuk Yuen and connecting road)   | 蓮塘/香園圍口岸與相關工程(竹園及連接道路的鄉村遷置)   | 193,562   | 193,365   | 7  | 197   | -----                               | -----  | -----                    | -----                    | -----                           |

CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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|-----------------------------------|--|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|---------------------------------|
|                                   |  |   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post 2021-22<br>2021-22<br>年度以後 |
|                                   |  |   |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                 |
| 94                                | Engineering works for Planning Area No. 1—reconstruction and widening of Tan Kwai Tsuen Road (part) and construction of roads L6a, L12, L12a, L13, L14 and L15 at Hung Shui Kiu        | 洪水橋第1號規劃區建築工程—重建及擴闊丹桂村路(部分)及L6a、L12、L12a、L13、L14及L15路的建築工程  | 45,465  | 45,271  | 194  | 194   | -----                               | -----  | -----                    | -----                    | -----                           |
| 95                                | North District sewerage stage 2 part 2A (part)—village sewerage in Shan Tsui, Sha Tau Kok  | 北區污水收集系統第2階段第2A期(部分)—沙頭角山咀鄉村污水收集系統                          | 573   | 423   | -----  | 150   | -----                               | -----  | -----                    | -----                    | -----                           |
| 96                                | Drainage improvement in Sai Kung—road works ancillary to the proposed drainage improvement works for Ho Chung Channel  | 西貢雨水排放系統改善計劃蠔涌河建議排水系統改善工程—附屬道路工程                            | 11,710  | 11,583  | -----  | 127   | -----                               | -----  | -----                    | -----                    | -----                           |
| 97                                | Resumption of land for Northeast New Territories Landfill phase 1—stream channel improvement near Ha Heung Yuen and Tsung Yuen Ha, Ta Kwu Ling   | 收回土地以供進行新界東北堆填區計劃第1期—打鼓嶺下香園及松園下附近的河槽改善工程                    | 4,844   | 4,739   | -----  | 105   | -----                               | -----  | -----                    | -----                    | -----                           |
| 98                                | Yuen Long-Tuen Mun Corridor road works for widening of Tin Ha Road (part) and construction of road L1, road L2 (part) and road L6 (part) at Hung Shui Kiu                              | 元朗-屯門走廊洪水橋擴闊田廈路(部分)及建築L1路、L2路(部分)和L6路(部分)的道路工程              | 97,118  | 97,036  | 82   | 82  | -----                               | -----  | -----                    | -----                    | -----                           |
| 99                                | Improvement works at Tai O—phase 2, stage 1—construction of a public transport terminus, public car parks and an entrance plaza at the western end of Tai O Road, Tai O, Lantau Island | 大澳改善工程—第2期第1階段—於大嶼山大澳大澳道西面盡頭興建公共交通總站、公眾停車場及入口廣場工程           | 50  | -----   | -----  | 50  | -----                               | -----  | -----                    | -----                    | -----                           |
| 100                               | Cycle tracks connecting North West New Territories with North East New Territories—section from Tuen Mun to Sheung Shui (remaining)—North section                                      | 連接新界西北及新界東北之單車徑—屯門至上水段(餘下工程)—北區段                            | 127   | 82  | 25   | 45  | -----                               | -----  | -----                    | -----                    | -----                           |
| 101                               | Outlying Islands sewerage stage 2—Lamma village sewerage phase 2, village sewerage works at O Tsai, Po Wah Yuen, Yung Shue Long New Village, Yung Shue Long Old Village and Tai Peng   | 離島污水收集系統第2階段—南丫鄉村污水收集系統第2期 澳仔、寶華園、榕樹壟新村、榕樹壟舊村及大坪的鄉村污水收集系統工程 | 1,651   | 1,617   | -----  | 34  | -----                               | -----  | -----                    | -----                    | -----                           |
| 102                               | Tseung Kwan O-Lam Tin Tunnel   | 將軍澳-藍田隧道  | 30  | -----   | -----  | 30  | -----                               | -----  | -----                    | -----                    | -----                           |

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基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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|---|---|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|---------------------------------|
|   |   |   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post 2021-22<br>2021-22<br>年度以後 |
|   |   |   |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                 |
| 103   | Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvement, stage 1 phase 2B—Kam Tin (works package C), road works ancillary to the proposed drainage improvement works to Cheung Chun San Tsuen (Kam Tin) and Kam Tsin Wai (Pat Heung) | 元朗、錦田、牛潭尾及天水圍雨水排放系統改善工程第1階段第2B期—錦田(工程組合C)錦田長春新村及八鄉金錢圍擬議排水改善工程附屬道路工程 | 12,393  | 12,364  | -----  | 29  | -----                               | -----  | -----                    | -----                    | -----                           |
| 104   | Port Shelter sewerage stage 3—Mang Kung Uk sewerage   | 牛尾海污水收集系統第3階段工程—孟公屋污水收集系統   | 2,114   | 2,091   | 23   | 23  | -----                               | -----  | -----                    | -----                    | -----                           |
| 105   | Resumption of land for drainage improvement in Northern New Territories, package B—drainage improvement works in Ki Lun Tsuen, Yuen Long  | 收回土地以便進行新界北部雨水排放系統改善計劃B部分—元朗麒麟村雨水排放系統改善工程                           | 22,220  | 22,202  | 18   | 18  | -----                               | -----  | -----                    | -----                    | -----                           |
| 106   | Resumption of land for footbridge link at Sau Ming Road, Kwun Tong  | 觀塘秀明道行人天橋收回土地   | 12  | -----   | -----  | 12  | -----                               | -----  | -----                    | -----                    | -----                           |
| 107   | Government, institution or community facilities in Urban Renewal Authority's Kwun Tong Town Centre Redevelopment—provision of grade-separated pedestrian linkages to the Kwun Tong Town Centre Redevelopment—Yuet Wah Street pedestrian linkage     | 市區重建局觀塘市中心重建計劃的政府、機構或社區設施—為重建後的觀塘市中心興建分層行人連接系統—華街行人通道               | 12  | 3   | -----  | 9   | -----                               | -----  | -----                    | -----                    | -----                           |
| 108   | Tolo Harbour sewerage of unsewered areas stage 2, phase 1A Siu Lek Yuen and Ngau Pei Sha  | 吐露港未敷設污水設施地區的污水收集系統第2階段第1A期小瀝源及牛皮沙                                  | 4,537   | 4,536   | 0.005  | 1   | -----                               | -----  | -----                    | -----                    | -----                           |
| Sub-total for (I) : Approved items with expected expenditure in 2017-18 and/or 2018-19<br>(I) 組別小計：在2017-18及／或2018-19年度有預計開支的核准項目 |   |   | 13,025,610  | 9,369,020   | 311,282  | 1,446,880                                     | 1,541,526                           | 495,993  | 77,916                   | 53,298                   | 40,977                          |
| <b>(II) Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b>                                |   |   |   |   |  |   |                                     |  |                          |                          |                                 |
| <b>(II) 組別：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目</b>   |   |   |   |   |  |   |                                     |  |                          |                          |                                 |
| 1   | Site formation and associated infrastructural works for development of columbarium, crematorium and related facilities at Sandy Ridge Cemetery—widening of Sha Ling Road and construction of roads B and C  | 沙嶺墳場興建骨灰龕、火葬場及有關設施的土地平整及相關基建工程—擴闊沙嶺道和興建道路B及C                        | 9,239   | -----   | -----  | 402   | 8,837                               | -----  | -----                    | -----                    | -----                           |



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基本工程儲備基金整體撥款：

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|--|---|--|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|---------------------------------|
|  |   |  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post 2021-22<br>2021-22<br>年度以後 |
|  |   |  |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                 |
| 2  | Universal Accessibility Programme—provision of lifts at footbridge no. KF56 across New Clear Water Bay Road near Choi Wan Shopping Centre phase 2 in Kwun Tong District and Wong Tai Sin District | 人人暢道通行計劃—為觀塘區及黃大仙區橫跨新清水灣道近彩雲商場2期的行人天橋編號KF56加建升降機 | 100   | -----   | -----  | -----   | 100                                 | -----  | -----                    | -----                    | -----                           |
| 3  | Site formation and associated infrastructural works for development of columbarium, crematorium and related facilities at Sandy Ridge Cemetery—widening part of Lin Ma Hang Road                  | 沙嶺墳場興建骨灰龕、火葬場及有關設施的土地平整及相關基建工程—擴闊部分蓮麻坑路          | 66  | -----   | -----  | 50  | 16                                  | -----  | -----                    | -----                    | -----                           |
| 4  | Rehabilitation of trunk sewers in Kowloon, Shatin and Sai Kung  | 九龍、沙田及西貢污水幹渠修復工程                                 | 200   | -----   | -----  | 200   | -----                               | -----  | -----                    | -----                    | -----                           |
| 5  | Retrofitting of noise barriers on Tai Po Road (Sha Tin section)   | 大埔公路(沙田段)加建隔音屏障工程                                | 11  | -----   | -----  | 11  | -----                               | -----  | -----                    | -----                    | -----                           |
| 6  | Widening of Tai Po Road (Sha Tin section)   | 大埔公路(沙田段)擴闊工程                                    | 11  | -----   | -----  | 11  | -----                               | -----  | -----                    | -----                    | -----                           |
| 7  | Landslip prevention and mitigation works—investigation, design and construction for feature no. 2SE-B/CR103 at Ki Lun Tsuen, Yuen Long  | 防治山泥傾瀉工程—勘查研究、設計及建造位於元朗麒麟村的斜坡編號2SE-B/CR103       | 10  | -----   | -----  | 10  | -----                               | -----  | -----                    | -----                    | -----                           |
| Sub-total for (II) : Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19<br>(II) 組別小計：2017-18 年度展開並在2017-18及／或2018-19年度有預計開支的其他項目   |   |  | 9,637   | -----   | -----  | 684   | 8,953                               | -----  | -----                    | -----                    | -----                           |
| <b>Total for Part A (I + II): Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b><br><b>A 部分(I+II)總計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目</b> |   |  | <b>13,035,247</b>                                 | <b>9,369,020</b>  | <b>311,282</b>   | <b>1,447,564</b>                              | <b>1,550,479</b>                    | <b>495,993</b>   | <b>77,916</b>            | <b>53,298</b>            | <b>40,977</b>                   |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：1100CA

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                         | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|--------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |                                |                                |  | \$ '000 (千元)   |                          |                          |                                    |
| 1                                 | Resumption of land for the establishment of an agricultural park in Kwu Tung South (phase 1)                 | 收回土地以便在古洞南設立農業園(第1期)           | 400,401                        | 15,415                                 | 244,245  | 95,095                   | 45,646                   | -----                              |
| 2                                 | Resumption of land for public housing and education facilities near Kei Lun Wai in Area 54, Tuen Mun         | 收回土地以便興建屯門第54區鄰近麒麟圍之公營房屋及教育設施  | 221,119                        | 11,881                                 | 143,163  | 66,075                   | -----                    | -----                              |
| 3                                 | The establishment of an agricultural park in Kwu Tung South (phase 1)—road works                             | 在古洞南設立農業園(第1期)—道路工程            | 136,337                        | 5,099                                  | 82,991   | 32,599                   | 15,648                   | -----                              |
| 4                                 | Widening of western section of Lin Ma Hang Road between Ping Yuen River and Ping Che Road                    | 蓮麻坑路西段(平原河至坪峯路)擴闊工程            | 30,157                         | 4,524                                  | 18,095   | 3,083                    | 1,485                    | 2,970                              |
| 5                                 | Resumption of land for constructing two primary schools at Queen's Hill, Fanling                             | 收回土地以便在粉嶺皇后山興建兩所小學             | 4,374                          | 4,374                                  | -----  | -----                    | -----                    | -----                              |
| 6                                 | Resumption of land for public housing near Kwong Shan Tsuen in Area 54, Tuen Mun                             | 收回土地以便興建屯門第54區鄰近礦山村之公營房屋       | 61,459                         | 3,512                                  | 39,648   | 18,299                   | -----                    | -----                              |
| 7                                 | Road works—site formation and infrastructure works for development at Kam Tin South, Yuen Long—advance works | 道路工程—元朗錦田南發展計劃工地平整和基礎建設工程—前期工程 | 5,839                          | 2,180                                  | 1,126  | 1,126                    | 563                      | 844                                |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：1100CA

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                                     | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|--|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |  |                                |  |  |                          |                          |                                    |
| 8                                 | Kwun Tong Town Centre Redevelopment—provision of grade-separated pedestrian linkages—footbridge across Hip Wo Street near the junction of Hip Wo Street/Mut Wah Street | 觀塘市中心重建計劃—興建分層行人連接系統—位於協和街和物華街交界橫跨協和街的行人天橋 | 2,000                          | 2,000                                  | -----  | -----                    | -----                    | -----                              |
| 9                                 | Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 4B—construction of road L54B  | 屯門第54區的土地開拓、道路及渠務工程—第2期第4B組工程—建造L54B路      | 25,987                         | 1,812                                  | 16,541   | 7,634                    | -----                    | -----                              |
| 10                                | Outlying Islands sewerage stage 2—Peng Chau village sewerage phase 2, package A  | 離島污水收集系統第2階段—坪洲鄉村污水收集系統第2期A部分              | 1,580                          | 725                                    | 855  | -----                    | -----                    | -----                              |
| 11                                | North District sewerage stage 2 part 2A (part)—village sewerage in Tong To, Sha Tau Kok  | 北區污水收集系統第2階段第2A期(部分)—沙頭角塘肚鄉村污水收集系統         | 6,610                          | 416                                    | 3,260  | 2,934                    | -----                    | -----                              |
| 12                                | Site formation and infrastructure works for police facilities in Kong Nga Po   | 缸瓦甫警察設施土地平整及基礎建設工程                         | 385                            | 385                                    | -----  | -----                    | -----                    | -----                              |
| 13                                | Water supply to new housing developments in Sheung Shui and Fanling—Tong Hang water mains  | 上水及粉嶺新房屋發展供水計劃—塘坑自來水喉管                     | 330                            | 330                                    | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：1100CA

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                        | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|-------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                               |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                               |                                |  |  |                          |                          |                                    |
| 14                                | Widening of Castle Peak Road—Castle Peak Bay  | 青山公路擴闊工程—青山灣段                 | 220                            | 220                                    | -----  | -----                    | -----                    | -----                              |
| 15                                | Development of Lok Ma Chau Loop : land decontamination and advance engineering works (road works)           | 落馬洲河套地區發展：土地除污及前期工程(道路工程)     | 220                            | 220                                    | -----  | -----                    | -----                    | -----                              |
| 16                                | Site formation and infrastructure works for police facilities in Kong Nga Po (road works)                   | 缸瓦甫警察設施土地平整及基礎建設工程(道路工程)      | 165                            | 165                                    | -----  | -----                    | -----                    | -----                              |
| 17                                | Water supply to new housing developments in Sheung Shui and Fanling—Tong Hang fresh water service reservoir | 上水及粉嶺新房屋發展供水計劃—塘坑淡水配水庫        | 110                            | 110                                    | -----  | -----                    | -----                    | -----                              |
| 18                                | Outlying Islands sewerage stage 2—Peng Chau village sewerage phase 2, package B                             | 離島污水收集系統第2階段—坪洲鄉村污水收集系統第2期B部分 | 175                            | 44                                     | 131  | -----                    | -----                    | -----                              |
| 19                                | Elevated pedestrian corridor in Yuen Long Town connecting with Long Ping Station                            | 連接朗屏站的元朗市高架行人通道               | 22                             | 22                                     | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：1100CA

| Priority /Item No.<br>優次/<br>項目編號   | Project title   | 工程項目名稱         | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|----------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|   |   |                |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |   |                |                                |  | \$ '000 (千元)   |                          |                          |                                    |
| 20  | Cycle track between Tsuen Wan and Tuen Mun<br>(advance works) | 荃灣至屯門單車徑(前期工程) | 17                             | 17                                     | -----  | -----                    | -----                    | -----                              |
| <b>Total for Part B : New items to commence in 2018-19 with expected expenditure in 2018-19</b><br>B 部分總計：2018-19年度展開並在2018-19年度有預計開支的新項目 |   |                | 897,507                        | 53,451                                 | 550,055  | 226,845                  | 63,342                   | 3,814                              |

Summary of Part A and Part B  
A 部分及B 部分摘要

|   | (Approved)<br>Project<br>estimate<br>(核准)<br>工程項目<br>預算 | Cumulative<br>expenditure<br>to 31.3.2017<br>累計開支<br>(截至2017年3月<br>31日) | Actual<br>expenditure<br>(1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised<br>estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|---|--|---|--|--|--------------------------|--------------------------|------------------------------------|
|   |   |   |  |   |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |   |   |  |   |  | \$ '000 (千元)   |                          |                          |                                    |
| Total for <b>Part A</b> as per Form 1<br>A 部分總計(如表格1所示) | 13,035,247  | 9,369,020   | 311,282  | 1,447,564   | 1,550,479                              | 495,993  | 77,916                   | 53,298                   | 40,977                             |
| Total for <b>Part B</b> as per Form 2<br>B 部分總計(如表格2所示) | 897,507   |   |  |   | 53,451                                 | 550,055  | 226,845                  | 63,342                   | 3,814                              |
| <b>Grand Total</b> (Part A + Part B)<br>合計(A 部分+B 部分)   | 13,932,754  | 9,369,020   | 311,282  | 1,447,564   | 1,603,930                              | 1,046,048  | 304,761                  | 116,640                  | 44,791                             |

Head 703

總目 703

Subhead 3004GX

分目 3004GX

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3004GX

| Priority /Item No.<br>優次／項目編號  | Project Title                         | 工程項目名稱    | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|--|---------------------------------------|-----------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|  |                                       |           |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)   |                                       |           |  |  |   |   |                                 |  |                      |                      |                             |
| <b>(I) Previously approved items up to 31.8.2017 with expected expenditure in 2017-18 and/or 2018-19</b>   |                                       |           |  |  |   |   |                                 |  |                      |                      |                             |
| <b>(I) 組別：在2017-18及／或2018-19年度有預計開支的先前(即2017年8月31日或之前)獲核准項目</b>  |                                       |           |  |  |   |   |                                 |  |                      |                      |                             |
|  | Refurbishment of government buildings | 政府建築物翻修工程 | 5,909,730                                  | 1,875,206  | 896,487   | 1,969,910                                 | 1,250,130                       | 593,317  | -----                | -----                | -----                       |
| Sub-total for (I) : Approved items with expected expenditure in 2017-18 and/or 2018-19<br>(I) 組別小計：在2017-18及／或2018-19年度有預計開支的核准項目                                    |                                       |           | 5,909,730                                  | 1,875,206  | 896,487   | 1,969,910                                 | 1,250,130                       | 593,317  | -----                | -----                | -----                       |
| <b>(II) Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b>   |                                       |           |  |  |   |   |                                 |  |                      |                      |                             |
| <b>(II) 組別：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目</b>  |                                       |           |  |  |   |   |                                 |  |                      |                      |                             |
| Nil item   |                                       |           |  |  |   |   |                                 |  |                      |                      |                             |
| Sub-total for (II) : Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19<br>(II) 組別小計：2017-18 年度展開並在2017-18及／或2018-19年度有預計開支的其他項目 |                                       |           | -----                                      | -----  | -----   | -----                                     | -----                           | -----  | -----                | -----                | -----                       |
| <b>Total for Part A (I + II): Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b>               |                                       |           | <b>5,909,730</b>                           | <b>1,875,206</b>   | <b>896,487</b>  | <b>1,969,910</b>                          | <b>1,250,130</b>                | <b>593,317</b>   | <b>-----</b>         | <b>-----</b>         | <b>-----</b>                |
| <b>A 部分(I+II)總計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目</b>   |                                       |           |  |  |   |   |                                 |  |                      |                      |                             |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

## B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

## Subhead 分目：3004GX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                       | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                              |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                              |                                |  |  |                          |                          |                                    |
| 001/18                            | Refurbishment of sport playing surface at soccer pitch in Shek Kip Mei Park   | 石硤尾公園足球場翻修運動場地地面工程           | 26,100                         | 6,525                                  | 13,050   | 6,525                    | -----                    | -----                              |
| 002/18                            | Refurbishment of Arena and roofing system in Tai Po Sports Centre   | 大埔體育館翻修主場館及天面工程              | 21,670                         | 5,418                                  | 10,835   | 5,417                    | -----                    | -----                              |
| 003/18                            | Refurbishment of indoor leisure pool including replacement of pool tiles and play equipment in Hammer Hill Road Swimming Pool | 斧山道游泳池翻修室內嬉水池包括更換泳池瓷磚及嬉水設施工程 | 19,740                         | 4,935                                  | 9,870  | 4,935                    | -----                    | -----                              |
| 004/18                            | Refurbishment of report room to meet new generation requirement in Kwun Tong Police Station                                   | 觀塘警署翻修報案室以符合新一代標準工程          | 19,000                         | 4,750                                  | 9,500  | 4,750                    | -----                    | -----                              |
| 005/18                            | Refurbishment of metal roofing system in Sun Yat Sen Memorial Park Sports Centre  | 中山紀念公園體育館翻修金屬天面工程            | 18,160                         | 4,540                                  | 9,080  | 4,540                    | -----                    | -----                              |
| 006/18                            | Refurbishment of aviary cages no. 16, 18 and 19 in Hong Kong Zoological and Botanical Gardens                                 | 香港動植物公園翻修16、18和19號鳥籠工程       | 16,980                         | 4,245                                  | 8,490  | 4,245                    | -----                    | -----                              |
| 007/18                            | Refurbishment of toilets at Auditoria Building from level 2 to 4 in Hong Kong Cultural Centre                                 | 香港文化中心翻修演藝大樓第2層至第4層洗手間工程     | 13,800                         | 3,450                                  | 6,900  | 3,450                    | -----                    | -----                              |
| 008/18                            | Refurbishment of inner security fence, walkway and staircase in Tong Fuk Correctional Institution                             | 塘福懲教所翻修內圍保安網、人行道及樓梯工程        | 13,000                         | 3,250                                  | 6,500  | 3,250                    | -----                    | -----                              |



CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：3004GX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱   | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|--|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |  |                                |  |  |                          |                          |                                    |
| 009/18                            | Refurbishment of toilets and external walls in Ngau Chi Wan Municipal Services Building   | 牛池灣市政大廈翻修廁所及外牆工程   | 12,000                         | 3,000                                  | 6,000  | 3,000                    | -----                    | -----                              |
| 010/18                            | Refurbishment of pool tiles and adjoining pool deck tiles at main pool, secondary pool and toddler pool in Tuen Mun Swimming Pool   | 屯門游泳池翻修主池、副池和幼童游泳池瓷磚和相鄰的池面地磚工程                             | 9,740                          | 2,435                                  | 4,870  | 2,435                    | -----                    | -----                              |
| 011/18                            | The Urban Council Centenary Garden—Refurbishment of the pavement area from New Mandarin Plaza to Harbour Crystal Centre   | 市政局百週年花園—翻修由新文華中心至港晶中心行人路面工程                               | 9,500                          | 2,375                                  | 4,750  | 2,375                    | -----                    | -----                              |
| 012/18                            | The Jockey Club Tuen Mun Butterfly Beach Sports Centre—Refurbishment of sports centre including safety padding and acoustic panel of arena, squash courts, dancing room, fitness room floor finishes, G/F and 1/F common area | 賽馬會屯門蝴蝶灣體育館—翻修體育館，包括館內安全墊和舞台、吸音板、壁球場、跳舞室、健身室地板、地下和1樓公共地方工程 | 9,480                          | 2,370                                  | 4,740  | 2,370                    | -----                    | -----                              |
| 013/18                            | Tai Po Sports Ground Squash and Tennis Centre—Refurbishment of squash courts and tennis courts  | 大埔運動場壁球及網球中心—翻修壁球場及網球場工程                                   | 9,400                          | 2,350                                  | 4,700  | 2,350                    | -----                    | -----                              |
| 014/18                            | Tsing Yi Sports Ground—Refurbishment of running track   | 青衣運動場—翻修運動場跑道工程  | 9,380                          | 2,345                                  | 4,690  | 2,345                    | -----                    | -----                              |
| 015/18                            | Tai Lam Chung Terminal Doppler Weather Radar Station—Refurbishment of station   | 大欖涌的機場多普勒天氣雷達站—翻修雷達站工程                                     | 9,000                          | 2,250                                  | 4,500  | 2,250                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

## B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

## Subhead 分目：3004GX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱  | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |   |                                |  |  |                          |                          |                                    |
| 016/18                            | Yuen Long and New Territories North—<br>Refurbishment of 16 nos. of estate schools   | 元朗及新界區—翻修16間屋邨學校工程                              | 8,934                          | 2,234                                  | 4,467  | 2,233                    | -----                    | -----                              |
| 017/18                            | Kowloon and Sai Kung—Refurbishment of 12 nos.<br>of estate schools   | 九龍及西貢區—翻修12間屋邨學校工程                              | 8,845                          | 2,211                                  | 4,423  | 2,211                    | -----                    | -----                              |
| 018/18                            | Shatin East—Refurbishment of 5 nos. of estate<br>schools   | 沙田東區—翻修5間屋邨學校工程                                 | 8,795                          | 2,199                                  | 4,398  | 2,198                    | -----                    | -----                              |
| 019/18                            | Tuen Mun Seafront Promenade—Refurbishment of<br>floor finishes, railing and arbours  | 屯門海濱長廊—翻修地板、欄杆及涼亭工程                             | 8,160                          | 2,040                                  | 4,080  | 2,040                    | -----                    | -----                              |
| 020/18                            | Police Dog Unit and Force Search Unit—<br>Refurbishment of Block 8 including roof , cages,<br>floor coating, lighting system and ventilation | 警犬隊總部暨訓練學校—翻修八號狗屋包括<br>上蓋、圍籠、地台塗層、照明及通風系統工<br>程 | 8,044                          | 2,011                                  | 4,022  | 2,011                    | -----                    | -----                              |
| 021/18                            | Island Road Government Primary School—<br>Refurbishment of office, hall, classrooms, toilets<br>and re-roofing                               | 香島道官立小學—翻修辦公室、禮堂、課<br>室、廁所及重鋪天面工程               | 8,000                          | 2,000                                  | 4,000  | 2,000                    | -----                    | -----                              |
| 022/18                            | City Hall, High Block—Refurbishment of fire<br>services installations on 6/F, 9/F, 10/F and 11/F   | 香港大會堂高座—翻修6樓、9樓、10樓及11<br>樓的消防系統工程              | 7,996                          | 1,999                                  | 3,998  | 1,999                    | -----                    | -----                              |
| 023/18                            | Causeway Bay Sports Ground—Refurbishment of<br>tennis courts no. 3, 4 and training courts  | 銅鑼灣運動場—翻修3號、4號網球場及訓練<br>場工程                     | 7,900                          | 1,975                                  | 3,950  | 1,975                    | -----                    | -----                              |

## CWRF Block Allocations :

基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

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|-----------------------------------|---|------------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                    |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                    |                                |  |  |                          |                          |                                    |
| 024/18                            | Yeung King Playground—Refurbishment of toilets including surfacing of soccer pitch, changing rooms, and lighting system | 楊景遊樂場—翻修廁所，包括足球場的地板塗層、更衣室和工程照明系統工程 | 7,688                          | 1,922                                  | 3,844  | 1,922                    | -----                    | -----                              |
| 025/18                            | Wang Toi Shan Playground—Refurbishment of external paving, resurfacing of ball court and seating benches                | 橫台山遊樂場—翻修地台、球場及更換坐椅工程              | 7,660                          | 1,915                                  | 3,830  | 1,915                    | -----                    | -----                              |
| 026/18                            | Hong Kong Park Sports Centre—Refurbishment of toilets at G/F  | 香港公園體育館—翻修地下廁所工程                   | 7,480                          | 1,870                                  | 3,740  | 1,870                    | -----                    | -----                              |
| 027/18                            | APB Centre—Refurbishment of offices in 9/F  | 建業中心—翻修9樓辦公室工程                     | 7,428                          | 1,857                                  | 3,714  | 1,857                    | -----                    | -----                              |
| 028/18                            | Tuen Mun West—Refurbishment of 17 nos. of estate schools  | 屯門西區—翻修17間屋邨學校工程                   | 7,351                          | 1,838                                  | 3,676  | 1,837                    | -----                    | -----                              |
| 029/18                            | Tuen Mun East—Refurbishment of 14 nos. of estate schools  | 屯門東區—翻修14間屋邨學校工程                   | 7,307                          | 1,827                                  | 3,654  | 1,826                    | -----                    | -----                              |
| 030/18                            | Hong Kong Southern District Government Primary School—Refurbishment of special room, function room and playground       | 香港南區官立小學—翻修特別室、多功能室及操場工程           | 7,260                          | 1,815                                  | 3,630  | 1,815                    | -----                    | -----                              |
| 031/18                            | Islands—Refurbishment of 7 nos. of estate schools   | 離島區—翻修7間屋邨學校工程                     | 7,153                          | 1,788                                  | 3,577  | 1,788                    | -----                    | -----                              |

## CWRF Block Allocations :

基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

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| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                               | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|--------------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                      |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                      |                                |  |  |                          |                          |                                    |
| 032/18                            | Tsuen Wan Town Hall—Refurbishment of audience seats at Auditorium   | 荃灣大會堂—翻修觀眾座席座工程                      | 7,000                          | 1,750                                  | 3,500  | 1,750                    | -----                    | -----                              |
| 033/18                            | Kwun Tong Promenade—Refurbishment of timber decking system  | 觀塘海濱長廊—翻修木板地台系統工程                    | 6,980                          | 1,745                                  | 3,490  | 1,745                    | -----                    | -----                              |
| 034/18                            | Hong Kong Cultural Centre—Refurbishment of passenger lifts  | 香港文化中心—翻修乘客升降機工程                     | 6,880                          | 1,720                                  | 3,440  | 1,720                    | -----                    | -----                              |
| 035/18                            | Tin Shui Wai Park—Refurbishment of lighting system  | 天水圍公園—翻修公園照明系統工程                     | 6,878                          | 1,720                                  | 3,439  | 1,719                    | -----                    | -----                              |
| 036/18                            | Po Wing Road Sports Centre—Refurbishment of sport flooring at Arena, safety padding and vinyl floor sheet at children play room and general lighting system | 保榮路體育館—翻修主場木地板、兒童遊戲室更換防撞墊和膠地席及照明系統工程 | 6,780                          | 1,695                                  | 3,390  | 1,695                    | -----                    | -----                              |
| 037/18                            | Hong Kong Island—Refurbishment of 10 nos. of estate schools   | 香港島區—翻修10間屋邨學校工程                     | 6,711                          | 1,678                                  | 3,356  | 1,677                    | -----                    | -----                              |
| 038/18                            | Sha Tau Kok Recreation Ground—Refurbishment of soccer pitch, basketball courts and sitting-out-area   | 沙頭角遊樂場—翻修足球場、籃球場及休憩處工程               | 6,580                          | 1,645                                  | 3,290  | 1,645                    | -----                    | -----                              |
| 039/18                            | Po Kong Village Road Sports Centre—Refurbishment of multi-function hall   | 蒲崗村道體育館—翻修多用途運動場工程                   | 6,532                          | 1,633                                  | 3,266  | 1,633                    | -----                    | -----                              |

## CWRF Block Allocations :

## 基本工程儲備基金整體撥款：

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|-----------------------------------|--|---------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                 |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                 |                                |  |  |                          |                          |                                    |
| 040/18                            | Tong Fuk Correctional Institution—Refurbishment of Fire Services System for Block A, Block J, Block M, N and O and Main Gate | 塘福懲教所—翻修A座、J座、M座、N座、O座及主閘消防系統工程 | 6,496                          | 1,624                                  | 3,248  | 1,624                    | -----                    | -----                              |
| 041/18                            | Tin Shui Wai Government Secondary School—Refurbishment of classrooms, lighting and air-conditioning system                   | 天水圍官立中學—翻修多個課室、照明及冷氣系統工程        | 6,288                          | 1,572                                  | 3,144  | 1,572                    | -----                    | -----                              |
| 042/18                            | Sam Ka Tsuen Ferry Pier—Refurbishment of toilets and associated drainage and building services works                         | 三家村渡輪碼頭—翻修廁所及相關的渠務和電器工程         | 6,250                          | 1,563                                  | 3,125  | 1,562                    | -----                    | -----                              |
| 043/18                            | Maple Street Playground—Refurbishment of soccer pitch, changing rooms and toilets  | 楓樹街遊樂場—翻修足球場、更衣室及廁所工程           | 6,222                          | 1,556                                  | 3,111  | 1,555                    | -----                    | -----                              |
| 044/18                            | Ma Tau Chung Government Primary School (Hung Hom Bay)—Refurbishment of computer rooms on 2/F and 3/F                         | 馬頭涌官立小學(紅磡灣)—翻修二樓及三樓電腦室工程       | 6,164                          | 1,541                                  | 3,082  | 1,541                    | -----                    | -----                              |
| 045/18                            | North Point Police Station—Refurbishment of toilets on 1/F and 2/F, and offices no. G17 and 130                              | 北角警署—翻修1樓和2樓廁所及G17及130室寫字樓工程    | 6,160                          | 1,540                                  | 3,080  | 1,540                    | -----                    | -----                              |
| 046/18                            | Sheung Shui Government Secondary School—Refurbishment of external wall and lighting  | 上水官立中學—翻修外牆及外圍燈照明工程             | 6,148                          | 1,537                                  | 3,074  | 1,537                    | -----                    | -----                              |
| 047/18                            | Kwai Tsing and Tsuen Wan—Refurbishment of 10 nos. of estate schools  | 葵青及荃灣區—翻修10間屋邨學校工程              | 6,119                          | 1,530                                  | 3,060  | 1,529                    | -----                    | -----                              |

## CWRF Block Allocations :

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|-----------------------------------|---|--|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |  |                                |  |  |                          |                          |                                    |
| 048/18                            | Tai Po Waterfront Park—Refurbishment of jogging track and footpath from pavilion no. 5 to 7   | 大埔海濱公園—翻修緩跑徑及長廊由5號亭至7號亭之小徑工程             | 6,000                          | 1,500                                  | 3,000  | 1,500                    | -----                    | -----                              |
| 049/18                            | New Territories leisure venues managed by Leisure and Cultural Services Department—Refurbishment of playground equipment and safety matting         | 康文署新界區各個康樂場地—翻修公園遊樂設施及安全地墊               | 6,000                          | 1,500                                  | 3,000  | 1,500                    | -----                    | -----                              |
| 050/18                            | Pui O Beach Building—Refurbishment of internal finishes of office and changing room cum toilet including plumbing, lighting and ventilation systems | 貝澳泳灘大樓—翻修辦公室、男女更衣室及洗手的間室內飾面和供水、照明及通風系統工程 | 5,960                          | 1,490                                  | 2,980  | 1,490                    | -----                    | -----                              |
| 051/18                            | Wu Chung House—Refurbishment of corridor on 9/F, and 23/F   | 胡忠大廈—翻修9樓和23樓走廊工程                        | 5,940                          | 1,485                                  | 2,970  | 1,485                    | -----                    | -----                              |
| 052/18                            | Pamela Youde Nethersole Eastern Hospital Dormitories Block E, F and G—Refurbishment of fire services system   | 東區尤德夫人那打素醫院宿舍E座, F座及G座—翻修消防裝置工程          | 5,936                          | 1,484                                  | 2,968  | 1,484                    | -----                    | -----                              |
| 053/18                            | Disciplined Services Sports and Recreation Club—Refurbishment of Chinese restaurant   | 紀律部隊人員體育及康樂會中菜廳—翻修中菜廳工程                  | 5,936                          | 1,484                                  | 2,968  | 1,484                    | -----                    | -----                              |
| 054/18                            | Sai Ching Street Tennis Courts—Refurbishment of office and resurfacing of ball courts   | 西菁街網球場—翻修辦公室及網球場工程                       | 5,925                          | 1,481                                  | 2,963  | 1,481                    | -----                    | -----                              |
| 055/18                            | North Point Government Offices—Refurbishment of training rooms C7 to C9 and offices on 3/F at Civil Services Training and Development Institute     | 北角政府合署—翻修公務員培訓處內C7至C9訓練室和3樓辦公室工程         | 5,920                          | 1,480                                  | 2,960  | 1,480                    | -----                    | -----                              |

CWRF Block Allocations :  
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|-----------------------------------|---|---|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |   |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |   |                                |  |  |                          |                          |                                    |
| 056/18                            | Tai Kok Tsui Complex—Swimming Pool—Refurbishment of false ceiling system  | 大角咀綜合大樓—游泳池—翻修泳池頂假天花設施工程                | 5,660                          | 1,415                                  | 2,830  | 1,415                    | -----                    | -----                              |
| 057/18                            | Lan Kwai Fong Public Toilet—Refurbishment of internal finishes, plumbing lighting and ventilation systems                                     | 蘭桂芳公廁—翻修室內飾面和供水、照明及通風系統工程               | 5,588                          | 1,397                                  | 2,794  | 1,397                    | -----                    | -----                              |
| 058/18                            | Police Driving and Traffic Training Centre—Refurbishment of external wall and lighting  | 警察駕駛及交通訓練中心—翻修外牆及照明系統工程                 | 5,580                          | 1,395                                  | 2,790  | 1,395                    | -----                    | -----                              |
| 059/18                            | Stanley Prison—Refurbishment of razor tape of fencing in Main Block   | 赤柱監獄—翻修主倉圍網刀棘工程                         | 5,560                          | 1,390                                  | 2,780  | 1,390                    | -----                    | -----                              |
| 060/18                            | Shek Pik Prison—Refurbishment of Fire Services System for Main Gate, Administration Block, Block J and Block C and I (Corridor and Staircase) | 石壁監獄—翻修主閘, 行政樓, J座, C座及I座(走廊及樓梯)之消防系統工程 | 5,510                          | 1,378                                  | 2,755  | 1,377                    | -----                    | -----                              |
| 061/18                            | Tin Shui Sports Centre—Refurbishment of Arena 2 and activities rooms  | 天瑞體育館—翻修二號主場館及活動室工程                     | 5,332                          | 1,333                                  | 2,666  | 1,333                    | -----                    | -----                              |
| 062/18                            | Tai O Road Public Toilet—Refurbishment of external and internal finishes, plumbing, lighting and ventilation systems                          | 大澳道公廁—翻修內外飾面和供水、照明及通風系統工程               | 5,000                          | 1,250                                  | 2,500  | 1,250                    | -----                    | -----                              |
| 063/18                            | Pao Yue Kong Swimming Pool—Replacement of water play equipment  | 包玉剛游泳池—更換嬉水設施工程                         | 5,000                          | 1,250                                  | 2,500  | 1,250                    | -----                    | -----                              |

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|-----------------------------------|--|--------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                |                                |  |  |                          |                          |                                    |
| 064/18                            | Tin Ho Road Playground—Refurbishment of external paving, resurfacing of ball court and seating benches                                       | 天河路遊樂場—翻修地台、球場及坐椅工程            | 5,000                          | 1,250                                  | 2,500  | 1,250                    | -----                    | -----                              |
| 065/18                            | Tin Pak Road Park—Refurbishment of external paving, ball court and seating benches   | 天柏路公園—翻修地台、球場及坐椅工程             | 5,000                          | 1,250                                  | 2,500  | 1,250                    | -----                    | -----                              |
| 066/18                            | Hong Kong Island leisure venues managed by Leisure and Cultural Services Department—Refurbishment of playground equipment and safety matting | 康文署港島區各個康樂場地—翻修公園遊樂設施及安全地墊     | 5,000                          | 1,250                                  | 2,500  | 1,250                    | -----                    | -----                              |
| 067/18                            | Kowloon leisure venues managed by Leisure and Cultural Services Department—Refurbishment of playground equipment and safety matting          | 康文署九龍區各個康樂場地—翻修公園遊樂設施及安全地墊     | 5,000                          | 1,250                                  | 2,500  | 1,250                    | -----                    | -----                              |
| 068/18                            | Yuen Wo Road Playground—Refurbishment of tennis court and soccer pitch   | 源禾路遊樂場—翻修網球場和足球場工程             | 4,870                          | 1,218                                  | 2,435  | 1,217                    | -----                    | -----                              |
| 069/18                            | Sing Woo Road Public Toilet—Refurbishment of public toilet   | 成和道公廁—翻修廁所工程                   | 4,852                          | 1,213                                  | 2,426  | 1,213                    | -----                    | -----                              |
| 070/18                            | Luen Wo Hui Playground—Refurbishment of floor coating at soccer pitch and basketball court, boundary fencing and lighting system             | 聯和墟遊樂場—翻修足球場地地面塗層、籃球場圍網及照明系統工程 | 4,848                          | 1,212                                  | 2,424  | 1,212                    | -----                    | -----                              |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：3004GX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                          | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                 |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                 |                                |  |  |                          |                          |                                    |
| 071/18                            | Shatin Government Offices—Refurbishment of fire services system—Visual fire alarm and Fire Detection system                          | 沙田政府合署—翻修消防裝置工程                 | 4,838                          | 1,210                                  | 2,419  | 1,209                    | -----                    | -----                              |
| 072/18                            | Hong Kong Space Museum—Refurbishment of external wall tiles on dome  | 香港太空館—翻修外垺圓拱頂紙皮石工程              | 4,674                          | 1,169                                  | 2,337  | 1,168                    | -----                    | -----                              |
| 073/18                            | Disciplined Services Sports and Recreation Club—Refurbishment of 4/F for fitness training room                                       | 紀律人員體育及康樂會—翻修四樓健身訓練室            | 4,559                          | 1,140                                  | 2,280  | 1,139                    | -----                    | -----                              |
| 074/18                            | Fanling Recreation Ground—Refurbishment of floor coating at jogging path   | 粉嶺遊樂場—翻修跑步徑地面塗層工程               | 4,500                          | 1,125                                  | 2,250  | 1,125                    | -----                    | -----                              |
| 075/18                            | Hin Kwai Lane Public Toilet—Refurbishment of public toilet   | 顯貴里公廁—翻修公廁工程                    | 4,392                          | 1,098                                  | 2,196  | 1,098                    | -----                    | -----                              |
| 076/18                            | Lai Chi Kok Reception Centre Staff Quarters—Refurbishment of lighting installation   | 荔枝角懲教署收押所職員宿舍—翻修照明系統工程          | 4,357                          | 1,089                                  | 2,179  | 1,089                    | -----                    | -----                              |
| 077/18                            | Jordan Road Government Primary School—Refurbishment of fire alarm system   | 佐敦道官立小學—翻修消防火警警報系統工程            | 4,325                          | 1,081                                  | 2,163  | 1,081                    | -----                    | -----                              |
| 078/18                            | Helen Liang Memorial Secondary School—Refurbishment of school hall including flooring system, acoustic panel and staircase's surface | 梁文燕紀念中學—翻修學校禮堂，包括地板系統、隔音板和樓梯面工程 | 4,322                          | 1,081                                  | 2,161  | 1,080                    | -----                    | -----                              |

## CWRF Block Allocations :

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|-----------------------------------|---|-----------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                             |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                             |                                |  |  |                          |                          |                                    |
| 079/18                            | Kwun Tong Road Public Toilet—Refurbishment of public toilet   | 觀塘道公廁—翻修公廁工程                | 4,312                          | 1,078                                  | 2,156  | 1,078                    | -----                    | -----                              |
| 080/18                            | Cafeteria (Old) Beach—Refurbishment of toilets  | 舊咖啡灣—翻修廁所工程                 | 4,312                          | 1,078                                  | 2,156  | 1,078                    | -----                    | -----                              |
| 081/18                            | Aldrich Bay Promenade—Refurbishment of public toilet  | 愛秩序灣海濱花園—翻修廁所工程             | 4,296                          | 1,074                                  | 2,148  | 1,074                    | -----                    | -----                              |
| 082/18                            | Farm Road Government Primary School—Refurbishment of IT Room on roof and Corridor at G/F                              | 農圃道官立小學—翻修天台電腦房及地下走廊工程      | 4,292                          | 1,073                                  | 2,146  | 1,073                    | -----                    | -----                              |
| 083/18                            | Habour Building—Refurbishment of lighting Installation at Lift Lobbies, Plant Rooms, Switch Rooms and Special Rooms   | 海港政府大樓—翻修照明系統工程             | 4,280                          | 1,070                                  | 2,140  | 1,070                    | -----                    | -----                              |
| 084/18                            | Sheung Shui Discipline Services Quarters—Refurbishment of floor coating system, external wall and lighting at carpark | 上水紀律部隊宿舍—翻修停車場地台塗層、外牆及外圍燈工程 | 4,244                          | 1,061                                  | 2,122  | 1,061                    | -----                    | -----                              |
| 085/18                            | Tin Kwong Road Recreation Ground—Refurbishment of irrigation system of sport ground (turf area)                       | 天光道遊樂場—翻修草場灌溉系統工程           | 4,240                          | 1,060                                  | 2,120  | 1,060                    | -----                    | -----                              |
| 086/18                            | Boon Kin Village Public Toilet—Refurbishment of public toilet   | 半見村公廁—翻修公廁工程                | 4,234                          | 1,059                                  | 2,117  | 1,058                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

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|-----------------------------------|---|-----------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                   |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                   |                                |  |  |                          |                          |                                    |
| 087/18                            | Long Ping Sports Centre—Refurbishment of arena, activity rooms, fitness room and squash courts                                | 朗屏體育館—翻修主場館、活動室、健身室、壁球場及照明系統工程    | 4,144                          | 1,036                                  | 2,072  | 1,036                    | -----                    | -----                              |
| 088/18                            | Chai Wan Police Married Quarters (Block 1 and 2—Staircase and Carpark)—Refurbishment of emergency and general lighting system | 柴灣已婚警察宿舍(1座及2座樓梯及停車場)—翻修緊急和照明系統工程 | 4,132                          | 1,033                                  | 2,066  | 1,033                    | -----                    | -----                              |
| 089/18                            | Shau Kei Wan Government Primary School—Refurbishment of general office on 1/F   | 筲箕灣官立小學—翻修1樓校務處工程                 | 4,080                          | 1,020                                  | 2,040  | 1,020                    | -----                    | -----                              |
| 090/18                            | Hung Hom Ferry Pier Public Toilet—Refurbishment of public toilet  | 紅磡碼頭公廁—翻修公廁工程                     | 4,080                          | 1,020                                  | 2,040  | 1,020                    | -----                    | -----                              |
| 091/18                            | Kwai Fong Community Hall—Refurbishment of electrical, lighting and air-conditioning system                                    | 葵芳社區會堂—翻修電氣、照明和冷氣系統工程             | 4,052                          | 1,013                                  | 2,026  | 1,013                    | -----                    | -----                              |
| 092/18                            | Tuen Mun Ferry Pier Public Toilet—Refurbishment of public toilet  | 屯門碼頭公廁—翻修公廁工程                     | 3,964                          | 991                                    | 1,982  | 991                      | -----                    | -----                              |
| 093/18                            | Police Tactical Unit, Fanling—Refurbishment of Pole Top lighting  | 警察機動部隊總部—翻修燈柱工程                   | 3,958                          | 990                                    | 1,979  | 989                      | -----                    | -----                              |
| 094/18                            | Castle Peak Bay Immigration Centre—Refurbishment of fire services installations   | 青山灣入境事務中心—翻修消防系統工程                | 3,938                          | 985                                    | 1,969  | 984                      | -----                    | -----                              |

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|-----------------------------------|---|--------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                |                                |  |  |                          |                          |                                    |
| 095/18                            | Kent Road Garden—Refurbishment of surface coating system of sport court and external wall of toilet block                         | 根德道花園—翻修球場地面塗層及廁所外牆工程          | 3,870                          | 968                                    | 1,935  | 967                      | -----                    | -----                              |
| 096/18                            | Mui Wo Swimming Pool—Refurbishment of air-conditioning system and lighting system   | 梅窩游泳池—翻修照明和空調系統工程              | 3,821                          | 955                                    | 1,911  | 955                      | -----                    | -----                              |
| 097/18                            | Diamond Hill Columbarium—Refurbishment of lighting system   | 鑽石山靈灰安置所—翻修照明系統工程              | 3,796                          | 949                                    | 1,898  | 949                      | -----                    | -----                              |
| 098/18                            | Kowloon Tong Public Transport Interchange Public Toilet—Refurbishment of public toilet  | 九龍塘公共運輸交匯處公廁—翻修公廁工程            | 3,696                          | 924                                    | 1,848  | 924                      | -----                    | -----                              |
| 099/18                            | Shanghai Street / Waterloo Road Public Toilet—Refurbishment of public toilet  | 上海街/窩打老道公廁—翻修公廁工程              | 3,696                          | 924                                    | 1,848  | 924                      | -----                    | -----                              |
| 100/18                            | Smithfield Municipal Service Building Public Toilet—Refurbishment of internal finishes, plumbing lighting and ventilation systems | 士美菲路市政大廈公廁—翻修室內飾面和供水、照明及通風系統工程 | 3,672                          | 918                                    | 1,836  | 918                      | -----                    | -----                              |
| 101/18                            | Kat On Street Public Toilet —Refurbishment of public toilet   | 吉安街公廁—翻修廁所工程                   | 3,562                          | 891                                    | 1,781  | 890                      | -----                    | -----                              |
| 102/18                            | Tso Kung Tam Outdoor Recreation Centre—Refurbishment of outdoor lighting  | 曹公潭戶外康樂中心—翻修戶外燈工程              | 3,516                          | 879                                    | 1,758  | 879                      | -----                    | -----                              |

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|-----------------------------------|---|--|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |  |                                |  |  |                          |                          |                                    |
| 103/18                            | Tsuen Wan Governemnt Secondary School—<br>Refurbishment of library  | 荃灣官立中學—翻修圖書館工程                             | 3,508                          | 877                                    | 1,754  | 877                      | -----                    | -----                              |
| 104/18                            | Middle Bay Beach—Refurbishment of external<br>paving  | 中灣泳灘—翻修室外地台工程                              | 3,500                          | 875                                    | 1,750  | 875                      | -----                    | -----                              |
| 105/18                            | Stanley Prison—Refurbishment of fire services<br>system and lighting installation in store and<br>warehouse   | 赤柱監獄—翻修儲物室和倉庫消防系統及照<br>明裝置工程               | 3,500                          | 875                                    | 1,750  | 875                      | -----                    | -----                              |
| 106/18                            | Sheung Shui Slaughterhouse—Refurbishment of<br>floor coating at loading bay and re-roofing at main<br>block   | 上水屠房—翻修主座重鋪天面防水及貨物起<br>卸區重鋪地台塗層工程          | 3,500                          | 875                                    | 1,750  | 875                      | -----                    | -----                              |
| 107/18                            | Cheung Ngau Shan Aqua Privy—Refurbishment of<br>public toilet   | 掌牛山旱廁—翻修廁所工程                               | 3,464                          | 866                                    | 1,732  | 866                      | -----                    | -----                              |
| 108/18                            | Lo Wu Correctional Institution (Blocks B1, E and F)<br>—Refurbishment of fire services system   | 羅湖懲教所(B1座, E座及F座)—翻修消防裝<br>置工程             | 3,376                          | 844                                    | 1,688  | 844                      | -----                    | -----                              |
| 109/18                            | Kowloon Government Office—Refurbishment of<br>internal staircases, lift lobby and toilet at 16/F  | 九龍政府合署—翻修室內樓梯、16樓之電梯<br>大堂和廁所工程            | 3,372                          | 843                                    | 1,686  | 843                      | -----                    | -----                              |
| 110/18                            | Tseung Kwan O Primary School, Hau Tak Estate—<br>Refurbishment of main entrance lobby and School<br>Hall including flooring system and acoustic panel | 將軍澳官立小學, 厚德村—翻修學校正門大<br>堂和禮堂, 包括地板系統及隔音板工程 | 3,360                          | 840                                    | 1,680  | 840                      | -----                    | -----                              |

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|-----------------------------------|---|-----------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                             |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                             |                                |  |  |                          |                          |                                    |
| 111/18                            | Hong Kong Park—Refurbishment of lighting installation in Sports Centre                                    | 香港公園—翻修體育館照明裝置工程            | 3,324                          | 831                                    | 1,662  | 831                      | -----                    | -----                              |
| 112/18                            | Pik Uk Correctional Institution—Refurbishment of fire services system and emergency lighting              | 壁屋懲教所—翻修消防系統和應急照明工程         | 3,298                          | 825                                    | 1,649  | 824                      | -----                    | -----                              |
| 113/18                            | Shau Kei Wan East Government Secondary School—Refurbishment of classrooms on 5/F                          | 筲箕灣東官立中學—翻修5樓課室工程           | 3,160                          | 790                                    | 1,580  | 790                      | -----                    | -----                              |
| 114/18                            | Sheung On Street Public Toilet—Refurbishment of public toilet   | 常安街公廁—翻修廁所工程                | 3,064                          | 766                                    | 1,532  | 766                      | -----                    | -----                              |
| 115/18                            | Shatin West—Refurbishment of 3 nos. of estate schools   | 沙田西區—翻修3間屋邨學校工程             | 3,043                          | 761                                    | 1,522  | 760                      | -----                    | -----                              |
| 116/18                            | Civil Aid Services Headquarters—Refurbishment of automatic fire alarm and fire service pump installations | 民眾安全服務隊總部—翻修消防火警警報系統及消防系統工程 | 3,038                          | 760                                    | 1,519  | 759                      | -----                    | -----                              |
| 117/18                            | Ma Tau Chung Government Primary School—Refurbishment of Art Room  | 馬頭涌官立小學—翻修藝術室工程             | 3,028                          | 757                                    | 1,514  | 757                      | -----                    | -----                              |
| 118/18                            | Hong Kong Police Headquarters—Refurbishment of lighting system at East Wing and Phase III                 | 香港警察總部—翻修東翼及三期照明系統工程        | 3,007                          | 752                                    | 1,504  | 751                      | -----                    | -----                              |

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|-----------------------------------|---|--|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |  |                                |  |  |                          |                          |                                    |
| 119/18                            | Fanling Government Secondary School—<br>Refurbishment of G/F playground, re-surfacing and<br>vertical greening  | 粉嶺官立中學—翻修地下操場地台塗層及垂<br>直綠化工程                       | 3,000                          | 750                                    | 1,500  | 750                      | -----                    | -----                              |
| 120/18                            | Pamela Youde Nethersole Eastern Hospital<br>Dormitories Block E, F and G—Refurbishment of<br>emergency and general lighting system in Staircases<br>and Public Area | 東區尤德夫人那打素醫院宿舍E座, F座及G<br>座—翻修樓梯和公眾範圍的緊急和照明系統<br>工程 | 2,991                          | 748                                    | 1,496  | 747                      | -----                    | -----                              |
| 121/18                            | Nai Wai Public Toilet—Refurbishment of public<br>toilet   | 泥圍公廁—翻修公廁工程  | 2,948                          | 737                                    | 1,474  | 737                      | -----                    | -----                              |
| 122/18                            | Civil Engineering and Development Building—<br>Refurbishment of fire services installations   | 土木工程拓展署大樓—翻修消防系統工程                                 | 2,910                          | 728                                    | 1,455  | 727                      | -----                    | -----                              |
| 123/18                            | Tseung Kwan O Government Primary School—<br>Refurbishment of fire services installations  | 將軍澳官立小學—翻修消防系統工程                                   | 2,910                          | 728                                    | 1,455  | 727                      | -----                    | -----                              |
| 124/18                            | Tseung Kwan O Government Secondary School—<br>Refurbishment of fire services installations  | 將軍澳官立中學—翻修消防系統工程                                   | 2,910                          | 728                                    | 1,455  | 727                      | -----                    | -----                              |
| 125/18                            | Western Wholesale Food Market—Refurbishment of<br>fire services installations   | 西區副食品批發市場—翻修消防裝置和照明<br>系統工程                        | 2,910                          | 728                                    | 1,455  | 727                      | -----                    | -----                              |
| 126/18                            | Hei Ling Chau Correctional Institution—<br>Refurbishment of fire services system at On-Call<br>Barrack  | 喜靈洲懲教所—翻修職員宿舍消防系統工程                                | 2,820                          | 705                                    | 1,410  | 705                      | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

## B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

## Subhead 分目：3004GX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|-----------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                       |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                       |                                |  |  |                          |                          |                                    |
| 127/18                            | Stanley Prison—Refurbishment of fire services system at old kitchen                                    | 赤柱監獄—翻修舊廚房消防系統工程      | 2,820                          | 705                                    | 1,410  | 705                      | -----                    | -----                              |
| 128/18                            | Yee On Street Market—Refurbishment of fire service installations                                       | 宜安街街市—翻修消防裝置工程        | 2,749                          | 687                                    | 1,375  | 687                      | -----                    | -----                              |
| 129/18                            | Pei Ho Street Municipal Services Building—Refurbishment of lighting installation at staircase          | 北河街市政大廈—翻修照明系統工程      | 2,749                          | 687                                    | 1,375  | 687                      | -----                    | -----                              |
| 130/18                            | Warren Street Public Toilet—Refurbishment of public toilet   | 華倫街公廁—翻修廁所工程          | 2,748                          | 687                                    | 1,374  | 687                      | -----                    | -----                              |
| 131/18                            | North District Sports Ground, Sheung Shui—Refurbishment of Pole Top lighting                           | 北區運動場—翻修燈柱工程          | 2,700                          | 675                                    | 1,350  | 675                      | -----                    | -----                              |
| 132/18                            | Leung King Estate Community Centre—Refurbishment of fire alarm and sprinkler systems                   | 良景社區中心—翻修火警警報及花灑系統工程  | 2,588                          | 647                                    | 1,294  | 647                      | -----                    | -----                              |
| 133/18                            | Queensway Government Offices—Refurbishment of lift installation  | 金鐘政府合署—翻修升降機裝置工程      | 2,588                          | 647                                    | 1,294  | 647                      | -----                    | -----                              |
| 134/18                            | Tung Tau Correctional Institution—Refurbishment of lighting installation in quarters and communal area | 東頭懲教所—翻修宿舍及公用地方照明裝置工程 | 2,520                          | 630                                    | 1,260  | 630                      | -----                    | -----                              |
| 135/18                            | Island East Sports Centre—Refurbishment of pool deck and changing rooms                                | 港島東體育中心—翻修泳池地台及更衣室工程  | 2,480                          | 620                                    | 1,240  | 620                      | -----                    | -----                              |



## CWRF Block Allocations :

基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：3004GX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                    | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|---------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                           |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                           |                                |  |  |                          |                          |                                    |
| 136/18                            | Butterfly Bay Community Centre—Refurbishment of fire alarm and sprinkler systems                      | 蝴蝶灣社區中心—翻修火警警報及花灑系統工程     | 2,475                          | 619                                    | 1,238  | 618                      | -----                    | -----                              |
| 137/18                            | Pak Wo Road Playground—Refurbishment of pavilion, arbours and lighting system                         | 百和路遊樂場—翻修涼亭、蔭棚及照明系統工程     | 2,464                          | 616                                    | 1,232  | 616                      | -----                    | -----                              |
| 138/18                            | Lockhart Road Complex—Refurbishment of lighting system at office and public area                      | 駱克道大樓—翻修駱克道大樓寫字樓及公眾地方照明系統 | 2,444                          | 611                                    | 1,222  | 611                      | -----                    | -----                              |
| 139/18                            | Immigration Tower—Refurbishment of emergency lighting at office and public area                       | 入境大樓—翻修入境大樓緊急照明系統         | 2,444                          | 611                                    | 1,222  | 611                      | -----                    | -----                              |
| 140/18                            | Sun Yat Sen Memorial Park Swimming Pool—Refurbishment of lighting system                              | 中山紀念公園游泳池—翻修照明系統工程        | 2,425                          | 606                                    | 1,213  | 606                      | -----                    | -----                              |
| 141/18                            | C & ED Outbound Vehicle X-RAY Inspection Building Shenzhen Bay—Refurbishment of lighting installation | 深圳灣管制站出境車輛X光檢查大樓—翻修照明系統工程 | 2,347                          | 587                                    | 1,174  | 586                      | -----                    | -----                              |
| 142/18                            | Aldrich Bay Promenade—Refurbishment of lighting installations   | 愛秩序灣海濱花園—翻修照明系統工程         | 2,280                          | 570                                    | 1,140  | 570                      | -----                    | -----                              |
| 143/18                            | Sir Ellis Kadoorie Secondary School—Refurbishment of fire service installations                       | 官立嘉道理爵士中學—翻修消防裝置工程        | 2,280                          | 570                                    | 1,140  | 570                      | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

## B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

## Subhead 分目：3004GX

| Priority /Item No.<br>優次／項目編號 | Project title   | 工程項目名稱                                | Project estimate<br>工程項目預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-------------------------------|---|---------------------------------------|----------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                               |   |                                       |                            |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                  |   |                                       |                            |  |  |                          |                          |                                    |
| 144/18                        | Chong Hing Water Sports Centre—Refurbishment of proprietary roofing system to boat sheds, workshop and store room and resurfacing to basketball court | 創興水上活動中心—翻修船棚、工作室和儲物室的天面系統及重鋪籃球場地地面工程 | 2,232                      | 558                                    | 1,116  | 558                      | -----                    | -----                              |
| 145/18                        | Tsuen Wan Government Offices—Refurbishment of sprinkler heads and fire services pumps   | 荃灣政府合署—翻修花灑系統及消防泵工程                   | 2,228                      | 557                                    | 1,114  | 557                      | -----                    | -----                              |
| 146/18                        | Sau Mau Ping Safety Town—Refurbishment of fire service installations  | 秀茂坪交通安全城—翻修消防裝置工程                     | 2,163                      | 541                                    | 1,082  | 540                      | -----                    | -----                              |
| 147/18                        | Kowloon Tong Education Services Centre—Refurbishment of fire services installations   | 九龍塘教育服務中心—翻修消防系統工程                    | 2,076                      | 519                                    | 1,038  | 519                      | -----                    | -----                              |
| 148/18                        | Kwun Tong Government Secondary School—Refurbishment of external area at main block and quarter  | 觀塘官立中學—翻修主樓及宿舍外圍工程                    | 1,920                      | 480                                    | 960  | 480                      | -----                    | -----                              |
| 149/18                        | Stanley Prison—Refurbishment of lighting installation in office   | 赤柱監獄—翻修辦公室照明裝置工程                      | 1,840                      | 460                                    | 920  | 460                      | -----                    | -----                              |
| 150/18                        | Pak Wo Road Basketball Court—Refurbishment of colour coating, seating bench, boundary fencing and lighting system                                     | 百和路籃球場—重鋪地台塗層、坐椅、圍網及照明系統工程            | 1,800                      | 450                                    | 900  | 450                      | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

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| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                       | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                              |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                              |                                |  |  |                          |                          |                                    |
| 151/18                            | Tsing Yi Police Married Quarters—Refurbishment of lighting installation at common areas  | 青衣已婚警察宿舍—翻修公眾地方照明系統工程        | 1,753                          | 438                                    | 877  | 438                      | -----                    | -----                              |
| 152/18                            | Tsim Sha Tsui Fire Station—Refurbishment of Lift (L1) system   | 尖沙咀消防局—翻修升降機(L1)系統工程         | 1,736                          | 434                                    | 868  | 434                      | -----                    | -----                              |
| 153/18                            | Tai Hang Road Public Toilet—Refurbishment of public toilet   | 大坑道公廁—翻修公廁工程                 | 1,611                          | 403                                    | 806  | 402                      | -----                    | -----                              |
| 154/18                            | Ping Pak Lane Park—Refurbishment of lighting installation  | 屏柏里公園—翻修照明系統工程               | 1,575                          | 394                                    | 788  | 393                      | -----                    | -----                              |
| 155/18                            | Kwai Fuk Court( Lok Kwai House) Disciplined Services Quarters—Refurbishment of lighting installation at common areas                                   | 葵馥苑(樂葵閣)紀律部隊宿舍—翻修公眾地方照明系統工程  | 1,504                          | 376                                    | 752  | 376                      | -----                    | -----                              |
| 156/18                            | Kwai Fuk Court( On Kwai House) Disciplined Services Quarters—Refurbishment of lighting installation at common areas                                    | 葵馥苑(安葵閣)紀律部隊宿舍—翻修公眾地方照明系統工程  | 1,504                          | 376                                    | 752  | 376                      | -----                    | -----                              |
| 157/18                            | Kowloon Public Mortuary—Refurbishment of Cool Room A, replacement of the thermal insulation, storage racks, doors and the associated building services | 九龍公眾殮房—翻修冷室A、更換保溫、儲物架、門及電器工程 | 1,470                          | 368                                    | 735  | 367                      | -----                    | -----                              |

CWRF Block Allocations :  
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## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

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|-----------------------------------|---|---------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                 |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                 |                                |  |  |                          |                          |                                    |
| 158/18                            | Tung Chung Swimming Pool—Refurbishment of lighting system   | 東涌游泳池—翻修照明系統工程                  | 1,455                          | 364                                    | 728  | 363                      | -----                    | -----                              |
| 159/18                            | Chek Lap Kok Fire Station—Refurbishment of air-conditioning, ventilation and lighting system  | 赤鱸角消防局—翻修空調、抽氣及照明系統             | 1,455                          | 364                                    | 728  | 363                      | -----                    | -----                              |
| 160/18                            | Tseng Choi Street Government Services Complex—Refurbishment of fire alarm and sprinkler systems   | 井財街政府服務大樓—翻修火警警報及花灑系統工程         | 1,350                          | 338                                    | 675  | 337                      | -----                    | -----                              |
| 161/18                            | New Territories South Regional Police Headquarters—Refurbishment of fire detectors, sprinkler heads, fire services pumps and fire service control panel | 新界南總區警察總部—翻修火警警報、花灑系統、消防泵及控制板工程 | 1,350                          | 338                                    | 675  | 337                      | -----                    | -----                              |
| 162/18                            | Auxiliary Medical Services Headquarters—Refurbishment of fire services installation   | 醫療輔助隊總部—翻修消防系統工程                | 1,310                          | 328                                    | 655  | 327                      | -----                    | -----                              |
| 163/18                            | Lok Ma Chau Control Point—Refurbishment of lighting system and air-conditioning system at AFCD office   | 落馬洲管制站—翻修寫字樓照明和空調系統工程           | 1,222                          | 306                                    | 611  | 305                      | -----                    | -----                              |
| 164/18                            | Legislative Council Complex—Refurbishment of security systems   | 立法會綜合大樓—翻修保安系統工程                | 1,222                          | 306                                    | 611  | 305                      | -----                    | -----                              |
| 165/18                            | Hong Kong Zoological and Botanical Garden—Refurbishment of outdoor lighting installation  | 香港動植物公園—翻修室外照明裝置工程              | 1,222                          | 306                                    | 611  | 305                      | -----                    | -----                              |

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| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                 | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                        |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                        |                                |  |  |                          |                          |                                    |
| 166/18                            | High Court Building—Refurbishment of gondola system   | 高等法院—翻修吊船系統工程          | 1,222                          | 306                                    | 611  | 305                      | -----                    | -----                              |
| 167/18                            | Cheung Chau Sports Centre—Refurbishment of lighting installation  | 長洲體育館—翻修照明系統工程         | 1,174                          | 294                                    | 587  | 293                      | -----                    | -----                              |
| 168/18                            | Aldrich Bay Playground—Refurbishment of lighting installation   | 愛秩序灣遊樂場—翻修照明系統工程       | 1,154                          | 289                                    | 577  | 288                      | -----                    | -----                              |
| 169/18                            | Tin Yiu Community Centre—Refurbishment of fire alarm and detection system, visual fire alarm system and sprinkler heads | 天耀社區中心—翻修火警警報系統及花灑系統工程 | 1,154                          | 289                                    | 577  | 288                      | -----                    | -----                              |
| 170/18                            | Water Supplies Department Kowloon West Regional Building—Refurbishment of fire detectors and sprinkler heads            | 水務署九龍西區大樓—翻修消防裝置工程     | 1,086                          | 272                                    | 543  | 271                      | -----                    | -----                              |
| 171/18                            | Mei Lam Sports Centre—Refurbishment of external wall, railings and drainage improvement at roof level                   | 美林體育館—翻修外牆、安全欄杆及屋頂排水工程 | 1,080                          | 270                                    | 540  | 270                      | -----                    | -----                              |
| 172/18                            | Hong Kong City Hall—Refurbishment of lighting installation  | 香港大會堂—翻修照明裝置工程         | 1,046                          | 262                                    | 523  | 261                      | -----                    | -----                              |
| 173/18                            | Tai Po Police Station—Refurbishment of fire services system   | 大埔警署—翻修消防裝置工程          | 1,013                          | 253                                    | 507  | 253                      | -----                    | -----                              |

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| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱               | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|----------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                      |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                      |                                |  |  |                          |                          |                                    |
| 174/18                            | Airport Police Station—Refurbishment of hot water system  | 機場警署—翻修中央熱水系統工程      | 1,005                          | 251                                    | 503  | 251                      | -----                    | -----                              |
| 175/18                            | Lei Tung Community Hall—Refurbishment of external wall  | 利東社區會堂—翻修外牆工程        | 996                            | 249                                    | 498  | 249                      | -----                    | -----                              |
| 176/18                            | Sheung Tsuen Park—Refurbishment of lighting system  | 上村公園—翻修公園照明系統工程      | 978                            | 245                                    | 489  | 244                      | -----                    | -----                              |
| 177/18                            | East Sector Marine Police Base at Tui Min Hoi—Refurbishment of electrical installation          | 水警東警署—翻修電力系統工程       | 970                            | 243                                    | 485  | 242                      | -----                    | -----                              |
| 178/18                            | New Warden Post at Nam Sang Wai—Refurbishment of lighting system and air-conditioning system    | 南生圍護理員站崗—翻修照明和空調系統工程 | 970                            | 243                                    | 485  | 242                      | -----                    | -----                              |
| 179/18                            | Stanley Prison—Refurbishment of lighting system at Junior Staff Married Quarters                | 赤柱監獄—翻修宿舍照明系統工程      | 970                            | 243                                    | 485  | 242                      | -----                    | -----                              |
| 180/18                            | Ngau Tau Kok Government Offices Building—Refurbishment of lighting and electrical installations | 牛頭角政府合署—翻修燈光及電力裝置工程  | 817                            | 204                                    | 409  | 204                      | -----                    | -----                              |
| 181/18                            | Lok Wah Estate Community Centre—Refurbishment of lighting and electrical installations          | 樂華邨社區中心—翻修燈光及電力裝置工程  | 817                            | 204                                    | 409  | 204                      | -----                    | -----                              |

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|-----------------------------------|--|---------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                     |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                     |                                |  |  |                          |                          |                                    |
| 182/18                            | Yuet Wah Street Playground—Refurbishment of lighting and electrical installations              | 月華街遊樂場—翻修燈光及電力裝置工程  | 788                            | 197                                    | 394  | 197                      | -----                    | -----                              |
| 183/18                            | Kai Yip Community Hall—Refurbishment of community hall   | 啓業社區會堂—翻修社區會堂工程     | 744                            | 186                                    | 372  | 186                      | -----                    | -----                              |
| 184/18                            | Wan Chai Gap Park—Refurbishment of pole lighting   | 灣仔峽公園—翻修燈柱工程        | 709                            | 177                                    | 355  | 177                      | -----                    | -----                              |
| 185/18                            | Fung Cheung Road Garden—Refurbishment of lighting system                                       | 鳳翔路花園—翻修公園照明系統工程    | 680                            | 170                                    | 340  | 170                      | -----                    | -----                              |
| 186/18                            | Tin Shui Wai Government Secondary School—Refurbishment of air-conditioning system of classroom | 天水圍官立中學—翻修班房之空調系統工程 | 671                            | 168                                    | 336  | 167                      | -----                    | -----                              |
| 187/18                            | Wah Kwai Community Hall—Re-roofing works   | 華貴社區中心—翻修天面防水工程     | 666                            | 167                                    | 333  | 166                      | -----                    | -----                              |
| 188/18                            | Fung Heung Street Sitting-out Area—Refurbishment of lighting system                            | 鳳香街休憩處—翻修公園照明系統工程   | 630                            | 158                                    | 315  | 157                      | -----                    | -----                              |
| 189/18                            | Fung Yau Street North Sitting-out Area—Refurbishment of lighting system                        | 鳳攸北街休憩處—翻修公園照明系統工程  | 630                            | 158                                    | 315  | 157                      | -----                    | -----                              |
| 190/18                            | Tung Tai Street Rest Garden—Refurbishment of lighting system                                   | 東堤街休憩花園—翻修公園照明系統工程  | 630                            | 158                                    | 315  | 157                      | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：3004GX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                               | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|--------------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                      |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                      |                                |  |  |                          |                          |                                    |
| 191/18                            | Lai Sun Correctional Institution—Refurbishment of lighting installation  | 勵新懲教所—翻修照明系統工程                       | 597                            | 149                                    | 299  | 149                      | -----                    | -----                              |
| 192/18                            | Nam on Street Sitting-out Area—Refurbishment of lighting installation  | 南寧街休憩處—翻修照明系統工程                      | 592                            | 148                                    | 296  | 148                      | -----                    | -----                              |
| 193/18                            | Shek Kip Mei Community Hall—Refurbishment of external wall   | 石硤尾社區會堂—翻修外牆工程                       | 480                            | 120                                    | 240  | 120                      | -----                    | -----                              |
| 194/18                            | Lo So Shing West Beach Building, Lamma Island—Refurbishment of lighting installation   | 南丫島蘆鬚城泳灘—翻修照明系統工程                    | 479                            | 120                                    | 240  | 119                      | -----                    | -----                              |
| 195/18                            | Tai Wo Neighbourhood Community Centre—Re-roofing works   | 太和鄰里社區中心—翻修天面防水工程                    | 360                            | 90                                     | 180  | 90                       | -----                    | -----                              |
| 196/18                            | Wo Che Community Hall—Refurbishment of external wall   | 禾輦社區會堂—翻修外牆工程                        | 300                            | 75                                     | 150  | 75                       | -----                    | -----                              |
| N/A                               | Inspection and maintenance of slopes and trees in Hong Kong Island, Kowloon and New Territories  | 檢查及護養香港島、九龍及新界的斜坡及樹木                 | 200,000                        | 120,000                                | 40,000   | 40,000                   | -----                    | -----                              |
| N/A                               | Enhancement of the risk assessment and management of trees on SIMAR slopes under ArchSD's maintenance purview in Hong Kong Island, Kowloon and New Territories | 提升香港島、九龍及新界由建築署負責護養的註冊斜坡上之樹木的風險評估及管理 | 100,000                        | 60,000                                 | 20,000   | 20,000                   | -----                    | -----                              |



CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：3004GX

| Priority /Item No.<br>優次/<br>項目編號   | Project title       | 工程項目名稱 | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---------------------|--------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|   |                     |        |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)  |                     |        |                                |  |  |                          |                          |                                    |
| N/A   | Planned maintenance | 計劃維修工程 | 762,577                        | 363,489                                | 152,499  | 246,589                  | -----                    | -----                              |
| <b>Total for Part B : New items to commence in 2018-19 with expected expenditure in 2018-19</b><br>B 部分總計：2018-19年度展開並在2018-19年度有預計開支的新項目 |                     |        | 1,947,735                      | 764,800                                | 655,095  | 527,840                  | -----                    | -----                              |

Summary of Part A and Part B

A 部分及B 部分摘要

|   | (Approved)<br>Project<br>estimate<br>(核准)<br>工程項目<br>預算 | Cumulative<br>expenditure<br>to 31.3.2017<br>累計開支<br>(截至2017年3月<br>31日) | Actual<br>expenditure<br>(1.4-31.8.2017)<br>實際開支<br>(由2017年4月1<br>日至8月31日) | Revised<br>estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |  |
|---|---|---|--|---|--|--|--------------------------|--------------------------|------------------------------------|--|
|   |   |   |  |   |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |  |
| \$ '000 (千元)  |   |   |  |   |  |  |                          |                          |                                    |  |
| Total for <b>Part A</b> as per Form 1<br>A 部分總計(如表格1所示) | 5,909,730   | 1,875,206   | 896,487  | 1,969,910   | 1,250,130                              | 593,317  | -----                    | -----                    | -----                              |  |
| Total for <b>Part B</b> as per Form 2<br>B 部分總計(如表格2所示) | 1,947,735   |   |  |   | 764,800                                | 655,095  | 527,840                  | -----                    | -----                              |  |
| <b>Grand Total</b> (Part A + Part B)<br>合計(A 部分+B 部分)   | 7,857,465   | 1,875,206   | 896,487  | 1,969,910   | 2,014,930                              | 1,248,412  | 527,840                  | -----                    | -----                              |  |

Head 703

總目 703

Subhead 3100GX

分目 3100GX

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3100GX

| Priority /Item No.<br>優次／項目編號  | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|--|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|  |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|  |   |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| <b>(I) Previously approved items up to 31.8.2017 with expected expenditure in 2017-18 and/or 2018-19</b> |   |   |  |  |   |   |                                 |  |                      |                      |                                |
| <b>(I) 組別：在2017-18及／或2018-19年度有預計開支的先前(即2017年8月31日或之前)獲核准項目</b>  |   |   |  |  |   |   |                                 |  |                      |                      |                                |
| 073MC  | Community health centre and social welfare facilities building in Siu Sai Wan—minor investigations and consultants' fees  | 於小西灣設立社區健康中心及社會福利設施大樓—進行小規模勘测工作及支付顧問費             | 29,900                                     | 199  | 8   | 5,446                                     | 8,020                           | 16,235   | -----                | -----                | -----                          |
| 129KA  | Water Supplies Department Headquarters with Hong Kong and Islands Regional Office and Correctional Services Department Headquarters Building in Chai Wan—minor investigations and consultants' fees                 | 柴灣水務署暨香港及離島分署及懲教署總部大樓—進行小規模勘测工作及支付顧問費             | 29,100                                     | 1,080  | 178   | 978                                       | 7,720                           | 12,280   | 7,042                | -----                | -----                          |
| 028NB  | Provision of columbarium and garden of remembrance at Sandy Ridge Cemetery (phase 1 development)—minor investigations and consultants' fees   | 在沙嶺墳場興建骨灰安置所及紀念花園第一期工程—進行小規模勘测工作及支付顧問費            | 28,460                                     | 300  | 1,683   | 3,500                                     | 6,112                           | 18,548   | -----                | -----                | -----                          |
| 187GK  | The development of Agriculture, Fisheries and Conservation Department Animal Management and Animal Welfare Building Complex in Kai Tak Development—minor investigations and consultants' fees                       | 於啟德發展區興建漁農自然護理署動物管理及動物福利綜合大樓—進行小規模勘测工作及支付顧問費      | 27,500                                     | 808  | 1   | 9,000                                     | 5,790                           | 3,902  | -----                | -----                | -----                          |
| 067JA  | Construction of departmental quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road)—minor investigations and consultants' fees  | 將軍澳第123區(寶琳路)香港海關職員宿舍建造工程—進行小規模勘测工作及支付顧問費         | 16,178                                     | 6,787  | 395   | 768                                       | 5,548                           | 3,075  | -----                | -----                | -----                          |
| 112ET  | Two special schools at Renfrew Road, Kowloon Tong—minor investigations and consultants' fees  | 九龍塘聯福道2所特殊學校—進行小規模勘测工作及支付顧問費                      | 19,800                                     | -----  | -----   | -----                                     | 5,147                           | 11,853   | 2,800                | -----                | -----                          |
| 025NB  | Re-provisioning of Victoria Public Mortuary—minor investigations and consultants' fees  | 域多利亞公眾殮房遷置工程—進行小規模勘测工作及支付顧問費                      | 18,770                                     | 587  | 156   | 4,716                                     | 5,073                           | 4,423  | 211                  | -----                | -----                          |
| 024NB  | Provision of Columbarium at On Hing Lane, Shek Mun, Shatin—minor investigations and consultants' fees   | 在沙田石門安興里興建骨灰安置所工程—進行小規模勘测工作及支付顧問費                 | 29,160                                     | 193  | 679   | 10,194                                    | 4,922                           | 13,807   | -----                | -----                | -----                          |
| 175BF  | Relocation of supporting operational facilities of Tsim Sha Tsui Fire Station Complex, Fire Services Club and other fire services accommodations to To Wah Road, Kowloon—minor investigations and consultants' fees | 搬遷尖沙咀消防局行動支援設施，消防同樂會及其他消防設施往九龍渡華路—進行小規模勘测工作及支付顧問費 | 19,600                                     | 6,852  | 446   | 5,946                                     | 4,246                           | 2,556  | -----                | -----                | -----                          |
| 023NB  | Provision of Columbarium at Cape Collinson Road in Chai Wan—Minor investigations and consultants' fees  | 在柴灣歌連臣角道興建骨灰安置所工程—進行小規模勘测工作及支付顧問費                 | 26,430                                     | 12,391   | 37  | 8,643                                     | 3,471                           | 1,925  | -----                | -----                | -----                          |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3100GX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |   |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 288RS                         | Swimming Pool Complex and Open Space in Area 107, Tin Shui Wai—Minor investigations and consultants' fees   | 天水圍第107區游泳池及休憩用地—進行小規模勘测工作及支付顧問費                         | 7,632                                      | 1,267  | 84  | 980                                       | 3,464                           | 1,921  | -----                | -----                | -----                          |
| 023PP                         | Reprovisioning of Hongkong Post's Headquarters in the General Post Office Building to a Government, Institution or Community site at Wang Chin Street, Kowloon Bay—Minor investigations and consultants' fees | 在九龍灣宏展街一幅「政府、機構或社區」用地重置現時設於郵政總局大樓的香港郵政總部—進行小規模勘测工作及支付顧問費 | 8,000                                      | 1,822  | 606   | 800                                       | 3,024                           | 1,676  | -----                | -----                | -----                          |
| 072MC                         | Enhancement of Public Health Laboratory Centre, Shek Kip Mei, Kowloon—Minor investigations and consultants' fees  | 提升公共衛生檢測中心設施工程—進行小規模勘测工作及支付顧問費                           | 9,500                                      | 307  | -----   | 2,940                                     | 2,939                           | 3,314  | -----                | -----                | -----                          |
| 366ZX                         | First 30-classroom Primary School at Queen's Hill, Fanling—Minor investigations and consultants' fees   | 粉嶺皇后山第一所設有30間課室的小學—進行小規模勘测工作及支付顧問費                       | 14,500                                     | -----  | -----   | 1,700                                     | 2,573                           | 9,027  | -----                | -----                | -----                          |
| 367ZX                         | Second 30-classroom Primary School at Queen's Hill, Fanling—Minor investigations and consultants' fees  | 粉嶺皇后山第二所設有30間課室的小學—進行小規模勘测工作及支付顧問費                       | 14,500                                     | -----  | -----   | 1,700                                     | 2,573                           | 9,027  | -----                | -----                | -----                          |
| 358EP                         | A 30-classroom primary school at Pok Chuen Street, Shui Chuen O, Sha Tin—Minor investigations and consultants' fees   | 沙田水泉澳1所設有30間課室的小學—進行小規模勘测工作及支付顧問費                        | 12,320                                     | 320  | 301   | 1,000                                     | 2,573                           | 8,427  | -----                | -----                | -----                          |
| 068JA                         | Construction of departmental quarters for Customs and Excise Department at No. 57 Sheung Fung Street, Tze Wan Shan—Minor investigations and consultants' fees   | 慈雲山雙鳳街57號香港海關職員宿舍建造工程—進行小規模勘测工作及支付顧問費                    | 9,886                                      | 6,277  | -----   | 300                                       | 2,129                           | 1,180  | -----                | -----                | -----                          |
| 133KA                         | Construction of Drainage Services Department Building at Cheung Sha Wan Sewage Pumping Station—pre-construction consultancy services—Minor investigations and consultants' fees                               | 於長沙灣污水泵房興建渠務署大樓—前期顧問服務—進行小規模勘测工作及支付顧問費                   | 4,000                                      | -----  | -----   | 800                                       | 2,059                           | 1,141  | -----                | -----                | -----                          |
| 275RS                         | Conversion of the secondary pool of the Morse Park Swimming Pool complex into an indoor heated pool—Minor investigations and consultants' fees  | 改建摩士公園游泳池的副池為室內暖水池—進行小規模勘测工作及支付顧問費                       | 13,100                                     | 4,913  | -----   | 1,510                                     | 2,027                           | 2,554  | -----                | -----                | -----                          |
| 280RS                         | Redevelopment of Kowloon Tsai Swimming Pool—Minor investigations and consultants' fees  | 重建九龍仔游泳池—進行小規模勘测工作及支付顧問費                                 | 27,000                                     | 3,072  | 303   | 3,302                                     | 1,930                           | 6,970  | 11,726               | -----                | -----                          |
| 272ES                         | A 30-classroom secondary school at Site KT2e, Development at Anderson Road, Kwun Tong—Minor investigations and consultants' fees  | 觀塘安達巨道發展區(地盤KT2e)1所設有30間課室的中學—進行小規模勘测工作及支付顧問費            | 17,900                                     | -----  | 268   | 1,100                                     | 1,930                           | 3,170  | 6,000                | 5,700                | -----                          |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3100GX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |  |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 355EP                         | Second 30-classroom primary school at development at Anderson Road, Kwun Tong, Kowloon (Site No. KT 2c)—Minor investigations and consultants' fees                                   | 觀塘安達臣道發展區(地盤KT2c)1所設有30間課室的小學—進行小規模勘测工作及支付顧問費    | 7,500                                      | -----  | -----   | 100                                       | 1,930                           | 5,470  | -----                | -----                | -----                          |
| 062RE                         | Facility upgrading of Tai Po Civic Centre—Consultants' fees  | 大埔文娛中心設施提升工程—支付顧問費                               | 11,000                                     | 4,108  | -----   | 2,400                                     | 1,580                           | 2,282  | 630                  | -----                | -----                          |
| 130KA                         | Immigration Headquarters in Area 67, Tseung Kwan O—Minor investigations and consultants' fees  | 將軍澳第67區入境事務處總部—進行小規模勘测工作及支付顧問費                   | 9,300                                      | 981  | -----   | 1,750                                     | 1,287                           | 5,282  | -----                | -----                | -----                          |
| 467RO                         | Station Square at Kai Tak—Minor investigations and consultants' fees   | 啟德車站廣場—進行小規模勘测工作及支付顧問費                           | 3,200                                      | 284  | 358   | 1,200                                     | 1,104                           | 612  | -----                | -----                | -----                          |
| 034NM                         | Installation of air-conditioning system at Tai Wai Market—Consultants' fees  | 大圍街市安裝空調系統—支付顧問費                                 | 3,900                                      | -----  | -----   | 2,100                                     | 965                             | 835  | -----                | -----                | -----                          |
| 183GK                         | Re-provisioning of Shanghai St RCP and street sleepers' services units on Hau Cheung Street, Yau Ma Tei for phase II development of the Yau Ma Tei Theatre project—Consultants' fees | 為展開油麻地戲院第二期發展而在油麻地巧翔街重置上海街垃圾收集站及露宿者服務單位的工程—支付顧問費 | 10,500                                     | 8,154  | -----   | 1,000                                     | 866                             | 480  | -----                | -----                | -----                          |
| 065RE-1                       | New Territories East Cross District Community Cultural Centre—Minor investigations   | 新界東文化中心—進行小規模勘测工作                                | 1,780                                      | 272  | -----   | 31  | 836                             | 464  | -----                | -----                | -----                          |
| 063RE                         | Expansion and renovation of Tsuen Wan Public Library—Consultants' fees   | 荃灣公共圖書館擴建及修繕工程—支付顧問費                             | 4,800                                      | 205  | -----   | 2,000                                     | 811                             | 1,784  | -----                | -----                | -----                          |
| 071MC                         | Redevelopment of Lady Trench Training Centre into a Community Health Centre and Social Welfare Facilities Building—Minor investigations and consultants' fees                        | 重建戴麟趾夫人訓練中心作為社區健康中心及社會福利設施大樓—進行小規模勘测工作及支付顧問費     | 17,300                                     | 353  | -----   | 1,940                                     | 643                             | 5,417  | 7,740                | 1,178                | -----                          |
| 119KA                         | Construction of a permanent food safety laboratory at 800 Victoria Road—Consultants' fees  | 在薄扶林域多利道800號興建永久食物安全檢測所—支付顧問費                    | 13,095                                     | 11,095   | -----   | 1,000                                     | 643                             | 357  | -----                | -----                | -----                          |
| 442RO                         | Open Space at Hoi Fan Road—Consultants' fees   | 海帆道休憩用地—支付顧問費                                    | 7,000                                      | 70   | -----   | -----                                     | 643                             | 3,356  | 2,931                | -----                | -----                          |
| 470RO                         | Lung Tsun Stone Bridge Preservation Corridor at Kai Tak Development—Minor investigations and consultants' fees   | 啟德龍津石橋保育長廊—進行小規模勘测工作及支付顧問費                       | 6,920                                      | 713  | 165   | 1,900                                     | 585                             | 3,722  | -----                | -----                | -----                          |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3100GX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |  |   |  |  |   |   |                                 |  |                      |                      |                             |
| 436RO                         | Avenue Park at Kai Tak—Minor investigations and consultants' fees  | 啟德大道公園—進行小規模勘测工作及支付顧問費                              | 10,750                                     | 3,391  | -----   | 4,482                                     | 557                             | 309  | -----                | -----                | -----                       |
| 433RO                         | Local Open Space, Area 6, Tai Po—Consultants' fees   | 大埔第6區鄰舍休憩用地—支付顧問費                                   | 2,950                                      | 1,529  | -----   | -----                                     | 412                             | 908  | -----                | -----                | -----                       |
| 427RO                         | Open Space in Areas 47 and 48 North District—Consultants' fees   | 北區第47及48區休憩用地—支付顧問費                                 | 4,620                                      | 1,393  | -----   | 500                                       | 322                             | 1,168  | -----                | -----                | -----                       |
| 125KA                         | Joint-user building in Area 67, Tseung Kwan O—Minor investigations and consultants' fees   | 將軍澳第67區聯用大樓—進行小規模勘测工作及支付顧問費                         | 9,200                                      | 1,906  | 75  | 140                                       | 318                             | 2,677  | 2,500                | 1,659                | -----                       |
| 064RE                         | Yau Ma Tei Theatre Phase 2—Minor investigations  | 油麻地戲院第2期—進行小規模勘测工作                                  | 1,755                                      | 436  | -----   | 200                                       | 277                             | 463  | -----                | -----                | -----                       |
| 064RG                         | Renovation of Block 3 Lei Yue Mun Park and Holiday Village as a dedicated quarantine facility—Minor investigations and consultants' fees   | 改建鯉魚門公園第三座營舍成為專用檢疫設施—進行小規模勘测工作及支付顧問費                | 3,870                                      | 1,890  | 37  | 54  | 252                             | 742  | -----                | -----                | -----                       |
| 058RG                         | Provision of a District Library and a Contract Residential Care Home for the Elderly (RCHE) in the Government Joint User Complex at Lei King Wan—Minor investigations and consultants' fees        | 鯉景灣綜合大樓—進行小規模勘测工作及支付顧問費                             | 3,500                                      | 984  | -----   | 716                                       | 234                             | 1,566  | -----                | -----                | -----                       |
| 466RO                         | Improvement to Hoi Bun Road Park and adjacent area—Minor investigations  | 海濱道公園及其鄰近範圍改善工程—進行小規模勘测工作                           | 1,000                                      | 270  | 57  | 130                                       | 193                             | 107  | -----                | -----                | -----                       |
| 468RO                         | Improvement to Lam Wah Street Playground and associated open space and public spaces—Minor investigations  | 臨華街遊樂場及其鄰近範圍改善工程—進行小規模勘测工作                          | 1,000                                      | 301  | 8   | 31  | 193                             | 425  | -----                | -----                | -----                       |
| 122KA                         | Inland Revenue Tower in Kai Tak development area—Minor investigations and consultants' fees  | 在啟德發展區興建稅務大樓—進行小規模勘测工作及支付顧問費                        | 4,433                                      | 3,693  | 145   | 480                                       | 167                             | 93   | -----                | -----                | -----                       |
| 352EP                         | A 30-classroom primary school at Tonkin Street, Cheung Sha Wan—Minor investigations and consultants' fees  | 長沙灣東京街1所設有30間課室的小學—進行小規模勘测工作及支付顧問費                  | 1,709                                      | 893  | 205   | 556                                       | 167                             | 93   | -----                | -----                | -----                       |
| 123KA                         | Conversion of the former French Mission Building for accommodation use by Law-related organization(s) and related purposes—Project feasibility studies, minor investigations and consultants' fees | 改建前法國外方傳道會大樓供法律相關組織作辦公地方及相關用途—進行可行性研究、小規模勘测工作及支付顧問費 | 14,000                                     | 8,843  | 1,612   | 4,907                                     | 161                             | 89   | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3100GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                                  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |   |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |
| 428RO                             | Open Space at Ex-Tai Kok Tsui Bus Terminus, Hoi Fai Road, Tai Kok Tsui—Consultants' fees   | 大角咀海輝道休憩用地—支付顧問費                        | 3,650   | 1,733   | -----  | 200  | 129                                    | 671  | 600                      | -----                    | -----                              |
| 199SC                             | Community Hall at the junction of Texaco Road and Wing Shun Street, Tsuen Wan—Minor investigations   | 荃灣德士古道及永順街交界用地社區會堂—進行小規模<br>勘测工作        | 800   | 349   | -----  | -----  | 129                                    | 322  | -----                    | -----                    | -----                              |
| 196SC                             | Community hall at Sai Tai Road, Cheung Chau—Minor investigations   | 長洲西堤道社區會堂—進行小規模勘测工作                     | 1,000   | 530   | -----  | 300  | 110                                    | 60   | -----                    | -----                    | -----                              |
| 447RO                             | A new piazza fronting City Gallery and City Hall—Minor investigations and consultants' fees  | 展城館和香港大會堂前方的新露天廣場—進行小規模勘<br>測工作及支付顧問費   | 550   | 352   | -----  | -----  | 97                                     | 101  | -----                    | -----                    | -----                              |
| 064JA                             | Construction of disciplined services quarters for the Fire Services Department at Pak Shing Kok, Tseung Kwan O—Minor investigations and consultants' fees    | 將軍澳百勝角消防處紀律部隊宿舍建造工程—進行小規<br>模勘测工作及支付顧問費 | 4,700   | 3,677   | 162  | 290  | 75                                     | 42   | -----                    | -----                    | -----                              |
| 026NB                             | Expansion of Wo Hop Shek Crematorium —Minor investigations   | 和合石火葬場擴展工程—進行小規模勘测工作                    | 2,800   | 88  | 102  | 593  | 64                                     | 1,743  | -----                    | -----                    | -----                              |
| 185GK                             | Reprovisioning of Transport Department's Vehicle Examination Centres at Tsing Yi—Consultants' fees   | 重置運輸署驗車中心往青衣—支付顧問費                      | 16,600  | 15,933  | 50   | 50   | 36                                     | 20   | -----                    | -----                    | -----                              |
| 794CL                             | The demolition of existing superstructures at Caroline Hill Road Site, Causeway Bay—Consultants' fees  | 拆卸銅鑼灣加路連山道用地的現有上蓋建築物—支付顧<br>問費          | 1,169   | 1,116   | -----  | 30   | 15                                     | 8  | -----                    | -----                    | -----                              |
| 022NB                             | Provision of Columbarium at Wo Hop Shek Cemetery—phase 1—Consultants' fees   | 在和合石墳場興建骨灰安置所設施工程—第一期—支付<br>顧問費         | 29,470  | 25,052  | 179  | 3,300  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 057RG                             | Sports centre, community hall and football pitches in Area 1, Tai Po—Minor investigations  | 大埔第1區體育館、社區會堂及足球場—進行小規模勘测<br>工作         | 26,200  | 22,787  | -----  | 200  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 425RO                             | Proposed runway park at Kai Tak development (Phase 2)—Minor investigations and consultants' fees   | 啟德跑道公園第二期—進行小規模勘测工作及支付顧問<br>費           | 20,800  | 11,170  | -----  | 73   | -----                                  | 5,000  | 4,557                    | -----                    | -----                              |
| 272RS                             | Multi-Purpose Stadium Complex (MPSC) at Kai Tak (pre-construction work partially upgraded to Cat A, 287RS)—Project feasibility studies and consultants' fees | 啟德體育園—進行可行性研究及支付顧問費                     | 18,080  | 15,358  | -----  | 1,150  | -----                                  | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3100GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |   |   |   |  |  |  |  |                          |                          |                                    |
| 276LP                             | A new police station at Tai Kok Tsui Division at Sham Mong Road, West Kowloon Reclamation—Minor investigations and consultants' fees   | 西九龍填海區深旺道大角咀分區警署—進行小規模勘测工作及支付顧問費              | 15,100  | 3,985   | 144  | 183  | -----                                  | -----  | -----                    | 8,432                    | -----                              |
| 063JA                             | Construction of staff quarters for Correctional Services Department at Tin Wan, Aberdeen—Minor investigations and consultants' fees  | 香港仔田灣懲教署職員宿舍建造工程—進行小規模勘测工作及支付顧問費              | 14,820  | 11,301  | 80   | 80   | -----                                  | -----  | -----                    | -----                    | -----                              |
| 111ET                             | Construction of a special school for students with diverse and multiple disabilities in Area 108, Tung Chung—Minor investigations and consultants' fees                        | 東涌第108區1所為輕度、中度及嚴重智障兒童而設的特殊學校—進行小規模勘测工作及支付顧問費 | 13,280  | 10,977  | 549  | 549  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 271ES                             | A 30-Classroom secondary school at Site 1A-2, Kai Tak Development, Kowloon—Minor investigations and consultants' fees  | 啟德發展計劃(地盤1A-2)1所設有30間課室的中學—進行小規模勘测工作及支付顧問費    | 13,000  | 12,808  | 167  | 192  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 281RS                             | Reprovisioning of Tsun Yip Street Playground Ball courts and enhancement of facilities in Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir—Consultants' fees | 重置駿業街遊樂場設施至康寧道公園及牛頭角配水庫—支付顧問費                 | 9,940   | 7,879   | 891  | 2,013  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 353EP                             | A 30-classroom primary school at development at Anderson Road (site no. KT2b)—Minor investigations and consultants' fees   | 觀塘安達臣道發展區(地盤KT2b)1所設有30間課室的小學—進行小規模勘测工作及支付顧問費 | 8,900   | 8,709   | 139  | 191  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 020NB                             | Reprovisioning of Fu Shan Public Mortuary at Sha Tin—Minor investigations and consultants' fees  | 重置沙田富山公眾殮房—進行小規模勘测工作及支付顧問費                    | 7,100   | 4,418   | 60   | 1,477  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 070JA                             | Redevelopment of Junior Police Officers Married Quarters at Fan Garden, Fanling—Minor investigations and consultants' fees   | 粉嶺芬園初級警務人員已婚宿舍重建計劃—進行小規模勘测工作及支付顧問費            | 6,427   | 6,191   | -----  | 236  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 775CL                             | The demolition of existing structures in Sites A and B1 of the Sung Wong Toi Vehicle Repair and Maintenance Workshop—Minor investigations and consultants' fees                | 拆卸宋皇臺汽車維修站A及B1用地的現有建築物—進行小規模勘测工作及支付顧問費        | 4,300   | 4,050   | -----  | 13   | -----                                  | -----  | -----                    | -----                    | -----                              |
| 184GK                             | Chai Wan Government complex and Vehicle Depot—Minor investigations and consultants' fees   | 柴灣政府綜合大樓及車廠—進行小規模勘测工作及支付顧問費                   | 970   | 920   | 48   | 50   | -----                                  | -----  | -----                    | -----                    | -----                              |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3100GX

| Priority /Item No.<br>優先／項目編號   | Project Title  | 工程項目名稱                          | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|---|--|---------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|   |  |                                 |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)  |  |                                 |  |  |   |   |                                 |  |                      |                      |                             |
| 441RO   | Hoi Sham Park Extension for Waterfront Promenade and Reprovisioning of Tennis Courts from Ko Shan Road Park—Minor investigations | 擴建土瓜灣海心公園—進行小規模勘测工作             | 553  | 353  | -----   | 200                                       | -----                           | -----  | -----                | -----                |                             |
| 292ZX   | Provision of Indoor Heated Pool at the Pao Yue Kong Swimming Pool Complex—Minor investigations                                   | 改建南區包玉剛游泳池以提供暖水泳池—進行小規模勘测工作     | 300  | -----  | -----   | 300                                       | -----                           | -----  | -----                | -----                |                             |
| 278RS   | Sports Ground in Area 16, Tuen Mun—Minor investigations and consultants' fees  | 屯門第16區運動場—進行小規模勘测工作及支付顧問費       | 280  | 213  | -----   | 67  | -----                           | -----  | -----                | -----                |                             |
| 385ZX   | Redevelopment of Lai Chi Kok Reception Centre—Project feasibility studies  | 荔枝角收押所重建計劃—進行可行性研究              | 200  | -----  | -----   | 200                                       | -----                           | -----  | -----                | -----                |                             |
| 072RE   | Construction of a heritage conservation and resource centre in Area 109, Tin Shui Wai—Minor investigations                       | 在天水圍第109區興建1座文物修復資源中心—進行小規模勘测工作 | 150  | 86   | -----   | 64  | -----                           | -----  | -----                | -----                |                             |
| Sub-total for (I) : Approved items with expected expenditure in 2017-18 and/or 2018-19<br>(I) 組別小計：在2017-18及／或2018-19年度有預計開支的核准項目   |  |                                 | 759,457                                    | 268,974  | 10,378  | 104,941                                   | 99,071                          | 183,679  | 46,737               | 16,969               | -----                       |
| <b>(II) Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b>  |  |                                 |  |  |   |   |                                 |  |                      |                      |                             |
| <b>(II) 組別：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目</b>   |  |                                 |  |  |   |   |                                 |  |                      |                      |                             |
| 061RE   | Renovation and improvement project for the Sai Wan Ho Civic Centre—consultants' fees   | 西灣河文娛中心翻新及改善工程—支付顧問費            | 9,900                                      | -----  | -----   | -----                                     | 3,963                           | 4,937  | 1,000                | -----                | -----                       |
|   | Other projects   | 其他工程                            | 133,659                                    | -----  | -----   | 76,699                                    | 21,727                          | 26,173   | 7,160                | 1,900                | -----                       |
| Sub-total for (II) : Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19<br>(II) 組別小計：2017-18 年度展開並在2017-18及／或2018-19年度有預計開支的其他項目  |  |                                 | 143,559                                    | -----  | -----   | 76,699                                    | 25,690                          | 31,110   | 8,160                | 1,900                | -----                       |
| <b>Total for Part A (I + II): Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b><br>A 部分(I+II)總計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目 |  |                                 | <b>903,016</b>                             | <b>268,974</b>   | <b>10,378</b>   | <b>181,640</b>                            | <b>124,761</b>                  | <b>214,789</b>   | <b>54,897</b>        | <b>18,869</b>        | <b>-----</b>                |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

## Subhead 分目：3100GX

| Priority /Item No.<br>優次／項目編號   | Project title   | 工程項目名稱                                | Project estimate<br>工程項目預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|---------------------------------------|----------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|   |   |                                       |                            |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)  |   |                                       |                            |  |  |                          |                          |                                    |
| 359EP   | A 30-classroom primary school at Lin Cheung Road, Sham Shui Po—minor investigations and consultants' fees   | 深水埗連翔道1所設有30間課室的小學—進行小規模勘測工作及支付顧問費    | 15,300                     | 3,860                                  | 8,140  | 3,300                    | -----                    | -----                              |
| 189GK   | Construction of a composite building at the junction between Hung Yuen Road and Hung Ping Road, Hung Shui Kiu, Yuen Long—minor investigations and consultants' fees | 在元朗洪水橋洪元路及洪平路交界興建綜合大樓—進行小規模勘測工作及支付顧問費 | 10,700                     | 1,930                                  | 5,070  | 3,700                    | -----                    | -----                              |
| 032LJ   | Additional courtrooms and associated facilities on LG4/F in the High Court Building—consultants' fees   | 在高等法院大樓LG4/F加建法庭及相關設施—支付顧問費           | 5,000                      | 1,287                                  | 3,713  | -----                    | -----                    | -----                              |
| 438RO   | Local open space in Area 6 (Leung Choi Lane), Tuen Mun—consultants' fees  | 屯門第6區(良才里)休憩用地—支付顧問費                  | 3,200                      | 643                                    | 2,357  | 200                      | -----                    | -----                              |
| 140KA   | Construction of annex block(s) at Hong Kong Observatory Headquarters, Tsim Sha Tsui—minor investigations and consultants' fees                                      | 在尖沙咀天文台總部興建副樓—進行小規模勘測工作及支付顧問費         | 12,300                     | 322                                    | 3,178  | 5,000                    | 3,800                    | -----                              |
|   | Other minor projects  | 其他小型工程                                | 106,300                    | 2,767                                  | 35,533   | 40,000                   | 28,000                   | -----                              |
| <b>Total for Part B : New items to commence in 2018-19 with expected expenditure in 2018-19</b><br>B 部分總計：2018-19年度展開並在2018-19年度有預計開支的新項目 |   |                                       | 152,800                    | 10,809                                 | 57,991   | 52,200                   | 31,800                   | -----                              |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：3100GX

Summary of Part A and Part B

A 部分及B 部分摘要

|   | (Approved)<br>Project<br>estimate<br>(核准)<br>工程項目<br>預算 | Cumulative<br>expenditure<br>to 31.3.2017<br>累計開支<br>(截至2017年3月<br>31日) | Actual<br>expenditure<br>(1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised<br>estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|---|--|---|--|--|--------------------------|--------------------------|------------------------------------|
|   |   |   |  |   |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)  |   |   |  |   |  |  |                          |                          |                                    |
| Total for <b>Part A</b> as per Form 1<br><b>A 部分</b> 總計(如表格1所示) | 903,016   | 268,974   | 10,378   | 181,640   | 124,761                                | 214,789  | 54,897                   | 18,869                   | -----                              |
| Total for <b>Part B</b> as per Form 2<br><b>B 部分</b> 總計(如表格2所示) | 152,800   |   |  |   | 10,809                                 | 57,991   | 52,200                   | 31,800                   | -----                              |
| <b>Grand Total</b> (Part A + Part B)<br><b>合計</b> (A 部分+B 部分)   | 1,055,816   | 268,974   | 10,378   | 181,640   | 135,570                                | 272,780  | 107,097                  | 50,669                   | -----                              |

Head 703

總目 703

Subhead 3101GX

分目 3101GX

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次／項目編號  | Project Title<br>工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |       |
|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
| \$ '000 (千元)   |  |  |  |   |   |                                 |  |                      |                      |                             |       |
| <b>(I) Previously approved items up to 31.8.2017 with expected expenditure in 2017-18 and/or 2018-19</b> |  |  |  |   |   |                                 |  |                      |                      |                             |       |
| <b>(I) 組別：在2017-18及／或2018-19年度有預計開支的先前(即2017年8月31日或之前)獲核准項目</b>  |  |  |  |   |   |                                 |  |                      |                      |                             |       |
| HQ094  | Fitting-out works for office accommodation for Operation Section of Cyber Security and Technology Crime Bureau at ex-Yau Ma Tei Police Station at No. 627, Canton Road, Yau Ma Tei | 油麻地廣東道627號前油麻地警署網絡安全及科技罪案調查科行動組辦事處裝修工程     | 20,450   | -----   | -----                                     | 500                             | 15,916   | 2,440                | -----                | -----                       | ----- |
| HQ050  | Construction of Visitor Centre with coach loading area at Hoi Ha Wan Marine Park   | 海下灣海岸公園遊客中心連旅遊車上落客處建造工程                    | 19,000   | 285   | -----                                     | 1,000                           | 15,715   | 2,000                | -----                | -----                       | ----- |
| HQ096  | Expansion of Kwai Chung Fire Services (New Territories) Workshop at 230 Lai King Hill Road   | 荔景山路230號葵涌消防處(新界)工場擴建工程                    | 22,000   | -----   | -----                                     | 1,000                           | 15,000   | 5,751                | -----                | -----                       | ----- |
| HQ095  | Conversion of part of the vacant staff quarters units of Block N, P, Q and R of Hei Ling Chau into Central Administration Zone for staff   | 將喜靈洲N、P、Q及R座的部分空置職員宿舍單位改建為供職員使用的中央行政區      | 24,480   | -----   | -----                                     | 12,609                          | 9,151  | -----                | -----                | -----                       | ----- |
| HQ102  | Demolition of existing structures at No. 5-7 Yip Shing Street, Kwai Chung  | 葵涌業成街5-7號現有結構拆卸工程                          | 20,200   | -----   | -----                                     | 600                             | 8,500  | 5,600                | 5,500                | -----                       | ----- |
| LS-D63   | Reprovisioning of a plant nursery at Po Lam Lane, Tseung Kwan O  | 將軍澳寶琳里的苗圃重置工程                              | 17,200   | 305   | -----                                     | 685                             | 8,340  | 4,909                | 2,961                | -----                       | ----- |
| GS-E02   | Enhancement to "A Symphony of Lights"—Installation of additional searchlights at Tamar Central Government Offices  | 香港添馬政府總部《幻彩詠香江》加裝探照燈改善工程                   | 18,200   | -----   | -----                                     | 10,000                          | 8,200  | -----                | -----                | -----                       | ----- |
| HQ097  | Improvement works at Lockhart Road Market  | 駱克道街市改善工程                                  | 21,230   | -----   | -----                                     | 5,000                           | 8,000  | 8,230                | -----                | -----                       | ----- |
| AF-D78   | Replacement of two sewage treatment plants and treatment plant house for the public toilets and refuse collection point in Sai Wan, within Sai Kung East Country Park              | 更換西貢東郊野公園內，供西灣公廁及垃圾收集點使用的兩個污水處理機及廠房工程      | 9,724  | 45  | -----                                     | 400                             | 8,000  | 1,279                | -----                | -----                       | ----- |
| AS-Y01   | Improvement of air-conditioning system in APB Centre, 9 Sung Ping Street, Hung Hom, Kowloon  | 建業中心空調系統改善工程                               | 16,200   | -----   | 396                                       | 8,257                           | 7,861  | -----                | -----                | -----                       | ----- |
| HQ101  | Fitting-out works for the Prince Philip Dental Hospital at Hospital Road, Sai Ying Pun (Phase II)  | 西營盤醫院道菲臘牙科醫院裝修工程(第II期)                     | 20,840   | -----   | 38  | 6,740                           | 6,700  | 4,200                | 3,200                | -----                       | ----- |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                                    | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |  |   |   |   |  |   |                                     |  |                          |                          |                                    |
| HQ086                             | Shatin Shek Mun "Open Space" Site—construction of new premises for Ma On Shan Social Security Field Unit at a proposed public rental housing development   | 沙田石門「休憩用地」—在擬建公共房屋發展項目內興建新馬鞍山社會保障辦事處      | 22,960  | 1,317   | -----  | 6,000   | 6,000                               | 7,183  | -----                    | -----                    | -----                              |
| HQ099                             | Improvement works to Hung Hom Public Funeral Parlour   | 紅磡殯儀館改善工程                                 | 28,200  | -----   | -----  | 19,470  | 5,600                               | 3,130  | -----                    | -----                    | -----                              |
| CO-E10                            | Construction of Multi-function Room and Toilet/Changing Facilities in Stanley  | 赤柱監獄多用途房及廁所連更衣設施建造工程                      | 20,000  | -----   | -----  | 500   | 5,000                               | 8,500  | 6,000                    | -----                    | -----                              |
| 3K86IM                            | Fitting-out of Office Accommodation at 16/F & 18/F (Part), Wing On Kowloon Centre, 345 Nathan Road, Jordan, Kowloon for TOC of Health Department   | 佐敦彌敦道345號永安九龍中心16樓及18樓(部份)衛生署控煙辦公室辦事處裝修工程 | 18,720  | -----   | -----  | 12,000  | 5,000                               | 1,720  | -----                    | -----                    | -----                              |
| 3K85IM                            | Fitting-out Works for New Dental Clinic at 1/F Yuen Long Government Offices for Department of Health   | 元朗政府合署1樓衛生署新牙科診所裝修工程                      | 15,240  | -----   | -----  | 6,500   | 5,000                               | 3,740  | -----                    | -----                    | -----                              |
| JU-E20                            | Fitting-out works for new offices/facilities for the Competition Tribunal training facilities of the Judicial Institute, expansion of the Probate Registry and additional office and filing areas in the High Court Building | 香港高等法院司法機構競爭事務審裁處、司法學院及遺產承辦處辦事處裝修工程       | 17,200  | -----   | -----  | 2,000   | 4,700                               | 5,000  | 3,000                    | 2,500                    | -----                              |
| GF-E18                            | Re-location of canteen and related fitting-out works of the Government Flying Services Headquarters  | 政府飛行服務隊總部食堂的搬遷及相關裝修工程                     | 16,700  | -----   | -----  | 4,000   | 4,600                               | 3,600  | 2,500                    | 2,000                    | -----                              |
| RT-E27                            | Reconstruction of the combiner hut at Peng Chau AM Transmitting Station of Radio Television Hong Kong  | 為香港電台在坪洲AM發射站重建結合器室                       | 10,000  | -----   | -----  | 500   | 4,500                               | 3,000  | 1,500                    | 500                      | -----                              |
| CO-D56                            | Slope upgrading works at feature no. 14NW-A/F30 at Chi Ma Wan Correctional Institution, Lantau Island  | 在大嶼山芝麻灣懲教所14NW-A/F30號斜坡的鞏固工程              | 12,087  | 103   | 396  | 7,670   | 4,314                               | -----  | -----                    | -----                    | -----                              |
| FE-D46                            | Construction of a public toilet in San Wai Village Wong Chuk Hang  | 黃竹坑新圍村公眾廁所建造工程                            | 6,840   | -----   | -----  | 1,830   | 4,100                               | 910  | -----                    | -----                    | -----                              |
| CO-D55                            | Slope upgrading works at feature no. 15NE-C/F42 at Stanley Prison  | 在赤柱監獄編號第15NE-C/F42的斜坡進行斜坡鞏固工程             | 7,185   | -----   | -----  | 2,000   | 4,080                               | -----  | -----                    | -----                    | -----                              |
| LS-D89                            | Slope upgrading works at feature no. 11SE-B/FR26 at Lei Yue Mun Park, Hong Kong  | 在鯉魚門公園編號第11SE-B/FR26的斜坡進行斜坡鞏固工程           | 6,431   | -----   | -----  | 1,000   | 4,000                               | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱                            | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|-----------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |   |                                   |   |   |  |   |                                     |  |                          |                          |                                    |
| HQ089                             | Demolition of existing school building at Ka Wai Man Road at western part of Kennedy Town   | 堅尼地城西部加惠民道的現有校舍拆卸工程               | 13,686  | 1,165   | 3,529  | 6,000   | 3,790                               | -----  | -----                    | -----                    | -----                              |
| FS-D88                            | Slope upgrading works at feature no. 15NE-A/F87 at Chung Hom Kok Fire Station   | 在春坎角消防局編號第15NE-A/F87的斜坡進行斜坡鞏固工程   | 6,025   | -----   | -----  | 1,500   | 3,500                               | -----  | -----                    | -----                    | -----                              |
| LS-D94                            | Slope Upgrading Works at Feature No. 7SW-C/F103 at Shing Mun Valley Park  | 在城門谷公園編號第7SW-C/F103的斜坡進行斜坡鞏固工程    | 18,480  | -----   | -----  | 9,240   | 3,240                               | 5,000  | 1,000                    | -----                    | -----                              |
| 3K81IO                            | Fitting-out of Office Accommodation at 17/F and 23/F, 1063 King's Road, Quarry Bay for Drainage Services Department                 | 鯉魚涌英皇道1063號17樓及23樓渠務署辦事處裝修工程      | 16,980  | -----   | -----  | 11,010  | 3,240                               | 2,730  | -----                    | -----                    | -----                              |
| HQ098                             | Construction of facilities for mediation in Sham Shui Po  | 深水埗關建律政署調解中心                      | 29,000  | -----   | 2,845  | 21,000  | 3,000                               | 2,000  | 3,000                    | -----                    | -----                              |
| HQ103                             | Extension of Oil Street Art Space (Phase II Development)  | 油街實現擴展計劃(第二期發展)                   | 28,000  | -----   | -----  | 100   | 3,000                               | 10,000   | 13,900                   | 1,000                    | -----                              |
| HE-E05                            | Setting up a new Dental Clinic at 1/F, Mrs. Wu York Yu Health Centre  | 伍若瑜健康院1樓衛生署新牙科診所裝修工程              | 16,600  | -----   | -----  | 6,300   | 3,000                               | 3,300  | 2,000                    | 2,000                    | -----                              |
| HQ092                             | Development of a public open space within the Former Central Government Offices Site  | 在前中區政府合署用地內開設公眾休憩用地               | 28,800  | 105   | 53   | 500   | 2,900                               | 7,700  | 7,500                    | 8,800                    | 1,295                              |
| 3K79ID                            | Reprovisioning of Immigration and Registration of Persons—Yuen Long Office from Manhattan Plaza to 1/F Yuen Long Government Offices | 入境事務及人事登記—元朗辦事處工程(富達廣場遷至元朗政府合署1樓) | 14,660  | -----   | -----  | 9,500   | 2,800                               | 2,360  | -----                    | -----                    | -----                              |
| HQ090                             | Setting up of a temporary customs vehicle detention centre at Container Port Road, Stonecutters Island                              | 於昂船洲貨櫃碼頭路設置臨時海關車輛扣留中心             | 22,216  | 2,221   | 3,544  | 17,267  | 2,728                               | -----  | -----                    | -----                    | -----                              |
| HQ078                             | Setting up a central visit room complex at Hei Ling Chau  | 在喜靈洲設立中央探訪室大樓                     | 19,800  | 10,693  | 24   | 5,029   | 2,698                               | -----  | -----                    | -----                    | -----                              |
| HQ100                             | Alteration and improvement works for Y Theatre and Y Studio of Youth Square   | 青年廣場Y劇場及Y錄音室改建及改善工程               | 26,350  | -----   | -----  | 23,740  | 2,610                               | -----  | -----                    | -----                    | -----                              |
| CO-E14                            | Improvement works at roof of Lai Chi Kok Fresh Water Service Reservoir  | 荔枝角食水配水庫頂改善工程                     | 8,320   | -----   | -----  | 2,000   | 2,520                               | 1,300  | 1,000                    | 1,500                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                                  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |  |   |   |   |  |   |                                     |  |                          |                          |                                    |
| HQ077                             | Ta Kwu Ling Temporary Check Point  | 打鼓嶺臨時檢查站                                | 28,500  | 25,872  | 88   | 200   | 2,340                               | -----  | -----                    | -----                    | -----                              |
| HE-C03                            | Barrier free access and facilities improvement works at South Kwai Chung Jockey Club Polyclinic                | 南葵涌賽馬會分科診所暢通無阻通道及設施改善工程                 | 9,190   | 3,705   | 3,241  | 3,241   | 2,243                               | 1  | -----                    | -----                    | -----                              |
| AV-E30                            | Provision of an Advanced Lightning Protection System at CAD Mount Parker Radar Station                         | 柏架山雷達站加設先進避雷設施                          | 8,723   | -----   | -----  | 3,000   | 2,223                               | 500  | 1,000                    | 2,000                    | -----                              |
| LS-E31                            | Reconstruction of Lookout Tower at Hung Shing Yeh Beach, Lamma Island  | 南丫島洪聖爺灣泳灘建造瞭望塔                          | 5,880   | -----   | -----  | 500   | 2,180                               | 1,700  | 1,000                    | 500                      | -----                              |
| HQ093                             | Construction of arts and cultural facilities under Kwun Tong Bypass (Sites B and C)                            | 觀塘繞道 (B及C區) 藝術及文化設施建造工程                 | 21,600  | 11,308  | 3,424  | 8,054   | 2,170                               | -----  | -----                    | -----                    | -----                              |
| LS-E07                            | Construction of a Lookout Tower at Golden Beach, Tuen Mun  | 屯門黃金泳灘瞭望台建造工程                           | 2,990   | -----   | -----  | 299   | 2,162                               | 529  | -----                    | -----                    | -----                              |
| HQ067                             | Landscaped and Training Area (Site B) of Tuen Mun Children and Juvenile Home                                   | 毗鄰屯門第31區楊青路屯門兒童及青少年院的園景及訓練區 (B用地) 的改善工程 | 20,320  | 11,520  | 1,423  | 1,573   | 2,102                               | 1,472  | 3,030                    | 620                      | -----                              |
| FE-D66                            | Conversion of an aqua privy at Shek Lau Po, Tung Chung (TC-7) into a flushing toilet                           | 改建東涌石榴埔旱廁 (TC-7) 為沖水廁                   | 8,987   | 97  | -----  | 500   | 2,100                               | 2,790  | 2,500                    | 1,000                    | -----                              |
| HQ091                             | Extension of the coverage of shading area at amphitheatre of Tsing Yi Northeast Park                           | 擴大青衣東北公園露天劇場的遮蔭範圍                       | 5,285   | 201   | -----  | 500   | 2,064                               | -----  | -----                    | -----                    | -----                              |
| HQ084                             | Construction of portable emission measurement system laboratory in Tsing Yi                                    | 青衣便攜式廢氣測量系統實驗室建造工程                      | 27,000  | 5,503   | 3,980  | 8,000   | 2,000                               | 9,497  | 2,000                    | -----                    | -----                              |
| HQ082                             | Construction of a new refuse collection point at Site 1J4 at Kai Tak Development                               | 在啟德發展區1J4工地興建垃圾收集站                      | 22,373  | 426   | 1,671  | 13,960  | 2,000                               | 1,140  | 2,000                    | -----                    | -----                              |
| PF-E32                            | Fitting-out Works for the Cyber Range of the Cyber Security and Technology Crime Bureau at Police Headquarters | 警察總部警政大樓網絡安全及科技罪案調查科裝修工程                | 11,000  | -----   | -----  | 4,000   | 2,000                               | 2,000  | 1,000                    | 2,000                    | -----                              |
| HE-E13                            | Setting up a new Families Clinic at 1/F, Mona Fong Clinic  | 方逸華診所1樓衛生署新公務員診所裝修工程                    | 9,800   | -----   | -----  | 3,000   | 2,000                               | 1,300  | 2,000                    | 1,500                    | -----                              |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次/<br>項目編號 | Project Title   | 工程項目名稱                                    | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |   |   |   |   |  |   |                                     |  |                          |                          |                                    |
| MA-E26                            | Retrofitting of Offices for Shipping Registry and Mercantile Marine Office and Seafarers' Certification Section   | 船舶註冊及商船海員管理處和海員發證組辦事處裝修工程                 | 6,500   | -----   | -----  | 100   | 2,000                               | 3,000  | 1,400                    | -----                    | -----                              |
| 3K82IO                            | Fitting-out of Office Accommodation for Re-provisioning of The Clearance (1) Kowloon Sub-office at 10/F, Peakcastle, 476 Castle Peak Road, Kowloon for Lands Department | 九龍青山道476號百佳大廈10樓地政總署清拆(一)辦事處九龍分處重置辦事處裝修工程 | 4,950   | -----   | -----  | 3,000   | 1,950                               | -----  | -----                    | -----                    | -----                              |
| HA-D71                            | Construction of accessible lift and accessible toilets at Lam Tin (West) Estate Community Centre  | 藍田(西)邨建造升降機工程                             | 17,550  | -----   | -----  | 3,297   | 1,946                               | 5,581  | 6,028                    | -----                    | -----                              |
| LS-D99                            | Slope upgrading works at feature No. 7SW-C/F112 at Shing Mun Valley Park  | 在城門谷公園編號第7SW-C/F112的斜坡進行斜坡鞏固工程            | 4,410   | -----   | -----  | 1,470   | 1,940                               | 1,000  | -----                    | -----                    | -----                              |
| FE-D08                            | Reprovisioning of a public toilet at Wa Shan Tsuen (N-45), North District   | 華山村旱廁重置及改建工程                              | 7,200   | 873   | 545  | 1,000   | 1,900                               | 1,427  | 1,000                    | 1,000                    | -----                              |
| HQ088                             | Setting up of the temporary accommodation for the Testing Centre for Chinese Medicines  | 設立臨時中藥檢測中心                                | 22,660  | 18,078  | 1,975  | 2,532   | 1,883                               | -----  | -----                    | -----                    | -----                              |
| AF-E01                            | Slope upgrading works at feature No. 7SW-A/C229 at Shing Mun Country Park Visitor Centre  | 在城門郊野公園訪客中心編號第7SW-A/C229的斜坡進行斜坡鞏固工程       | 2,760   | -----   | -----  | 920   | 1,840                               | -----  | -----                    | -----                    | -----                              |
| FE-C73                            | Construction of a public toilet at Lung Kwu Tan, Tuen Mun   | 屯門龍鼓灘公廁興建工程                               | 10,350  | 6,916   | -----  | 600   | 1,834                               | 1,000  | -----                    | -----                    | -----                              |
| FE-D09                            | Reprovisioning of a public toilet at Siu Hang Tsuen (N-74), North District  | 小坑村旱廁重置及改建工程                              | 8,420   | 1,049   | 5  | 2,600   | 1,800                               | 1,971  | 1,000                    | -----                    | -----                              |
| AF-E22                            | Replacement of a sewage treatment plant and associated sewerage works for the toilet facilities at Wan Tsai Camp Sites, within Sai Kung West Country Park               | 西貢西郊野公園(灣仔擴建部分)廁所設施更換污水處理機及相關的污水工程        | 7,128   | -----   | -----  | 226   | 1,800                               | 5,102  | -----                    | -----                    | -----                              |
| GP-E04                            | Slope Upgrading Works at Feature No. 11SW-B/FR277 at Montgomery Block, Kennedy Road   | 在堅尼地道蒙哥馬利樓編號第11SW-B/FR277的斜坡進行斜坡鞏固工程      | 6,300   | -----   | -----  | 1,500   | 1,800                               | 2,000  | 1,000                    | -----                    | -----                              |
| FE-D16                            | Sha Lo Wan Village  | 東涌沙螺灣村旱廁改建為沖水式廁所工程                        | 6,410   | 293   | 22   | 100   | 1,700                               | 2,000  | 1,817                    | 500                      | -----                              |
| AS-A39                            | Pay for Safety Scheme (PFSS) and Trip Ticketing for minor works term contract no. TC Y305   | 小型工程定期合約編號TC Y305支付安全計劃及運載紀錄制度            | 7,300   | 3,605   | 32   | 1,150   | 1,545                               | -----  | 1,000                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |  |   |   |   |  |   |                                     |  |                          |                          |                                    |
| AS-D37                            | Pay for Safety Scheme, Trip Ticket System, Monitoring of Wage Payment, MPF Contribution, Sub-contractors' Management Plan, Site Cleanliness and Site Uniform for minor works term contract no. TC C508                       | 小型工程定期合約編號TC C508支付安全計劃、運載紀錄制度、監察工資發放、強制性公積金供款、分包商管理計劃書、地盤清潔及工地制服       | 19,240  | 6,087   | 951  | 1,200   | 1,500                               | 2,100  | 3,100                    | 5,253                    | -----                              |
| CO-E25                            | Installation of road blockers outside main vehicular gate and emergency vehicular access gate of Stanley Prison  | 赤柱監獄路障安裝  | 8,500   | -----   | -----  | 500   | 1,500                               | 4,500  | 1,000                    | 1,000                    | -----                              |
| FE-D43                            | In-situ conversion of an aqua privy into a flushing toilet at Kam Tsin (North 2) (N-14), North District and demolition of an aqua privy at Kam Tsin (North 1) (N-13), North District   | 金錢村旱廁拆卸及改建工程  | 5,820   | 284   | 760  | 2,500   | 1,500                               | 1,536  | -----                    | -----                    | -----                              |
| LS-E17                            | Improvement works at Victoria Park Centre Court  | 維多利亞公園網球主場暢通無阻通道改善工程  | 2,500   | -----   | -----  | 1,000   | 1,500                               | -----  | -----                    | -----                    | -----                              |
| HE-Y02                            | Upgrading the Central Control Monitoring System and associated equipment and accessories at Kowloon Bay Health Centre  | 為九龍灣健康中心中央控制監察系統及相關設備升級(節能項目)   | 4,640   | -----   | -----  | 800   | 1,340                               | 500  | 1,000                    | 1,000                    | -----                              |
| LS-789                            | Improvement Works to the Hong Kong Museum of Coastal Defence   | 香港海防博物館改善工程   | 8,490   | 6,033   | -----  | -----   | 1,300                               | 1,150  | -----                    | -----                    | -----                              |
| LS-D62                            | Open Space outside Sha Tin Town Hall   | 沙田大會堂外的休憩用地   | 9,980   | 8,683   | -----  | -----   | 1,297                               | -----  | -----                    | -----                    | -----                              |
| PF-D81                            | Security improvement with associated fitting-out works on 3/F, 4/F and 5/F in Arsenal House West Wing, Hong Kong Police Headquarters   | 警察總部警政大樓西翼3、4及5樓改善保安工程連相關裝修工程   | 11,553  | 1,183   | 611  | 4,000   | 1,264                               | 1,500  | 2,000                    | -----                    | -----                              |
| FS-D17                            | Relocation of Transformer Room Block of Tsim Sha Tsui Fire Station Complex at Canton Road  | 廣東道之尖沙咀消防局電力變壓器房遷移工程  | 19,800  | 8,541   | 498  | 2,000   | 1,250                               | 4,009  | 2,000                    | 2,000                    | -----                              |
| 3K78II                            | Fitting-out of Office Accommodation for the North Development Office for CEDD at Unit 1505 on 15/F, Units 2320-2324 on 23/F and Units 2813-2816 on 28/F, Metroplaza Tower 1, 223 Hing Fong Road, Kwai Chung, New Territories | 葵芳興芳路223號新都會廣場第一座15樓1505室、23樓2320-2324室及28樓2813-2816室土木工程拓展署北拓展處辦事處裝修工程 | 5,960   | -----   | -----  | 4,000   | 1,200                               | 760  | -----                    | -----                    | -----                              |
| FE-D97                            | Construction of a Public Toilet at Tat Wan Road, Tai Po  | 在達達道建造一所廁所  | 6,745   | 5   | 8  | 3,000   | 1,180                               | 2,059  | 500                      | -----                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱                                     | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|--|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |   |  |   |   |  |   |                                     |  |                          |                          |                                    |
| AG-A01                            | Barrier free access (BFA) enhancement works including lift installation at Kennedy Town Jockey Club Clinic  | 堅尼地城賽馬會診療所暢通無阻通道設施改善工程                     | 19,884  | 15,805  | 1  | 1,154   | 1,154                               | -----  | -----                    | -----                    | -----                              |
| HA-D70                            | Construction of accessible lift at Kwun Tong Community Centre   | 觀塘社區中心建造升降機工程                              | 10,400  | -----   | -----  | 2,413   | 1,119                               | 2,511  | 3,419                    | -----                    | -----                              |
| CO-E09                            | Conversion of a Dayroom into consultation facilities for Visiting Psychiatrist at Block E, Siu Lam Psychiatric Centre                                       | 將小欖精神病日間護理中心改建為精神病醫生診症室                    | 3,060   | -----   | -----  | 340   | 1,100                               | 620  | 500                      | 500                      | -----                              |
| LS-B87                            | Barrier free access and facilities improvement works at Ma On Shan Park   | 馬鞍山公園暢通無阻通道及設施改善工程                         | 4,068   | 2,842   | 22   | -----   | 1,081                               | -----  | -----                    | -----                    | -----                              |
| PF-D58                            | Addition of accessible lift at Castle Peak Police Station   | 青山警署增建升降機                                  | 8,600   | 140   | 159  | 300   | 1,000                               | 3,500  | 3,660                    | -----                    | -----                              |
| IM-Y07                            | Upgrading of Central Control and Monitoring System for electricity saving in Arsenal House Main Wing, Hong Kong Police Headquarters (Energy Saving Project) | 為深圳灣出入境管制站中央控制及監察系統升級(節能項目)                | 6,000   | -----   | -----  | 2,000   | 1,000                               | 1,000  | 1,000                    | 1,000                    | -----                              |
| FE-D84                            | Provision of new niches at Cheung Chau Columbarium, Peak Road West, Cheung Chau   | 長洲火葬場關設新龕位                                 | 5,100   | -----   | 148  | 952   | 1,000                               | 1,500  | 1,500                    | -----                    | -----                              |
| IM-Y08                            | Upgrading of Central Control and Monitoring System for electricity saving in Lok Ma Chau Control Point (Energy Saving Project)                              | 為落馬洲出入境管制站中央控制及監察系統升級(節能項目)                | 4,000   | -----   | -----  | 1,000   | 1,000                               | 500  | 1,000                    | 500                      | -----                              |
| FS-Y14                            | Upgrading of Central Control and Monitoring System for electricity saving in Fire Services Headquarters Building (Energy Saving Project)                    | 為消防處總部中央控制及監察系統升級(節能項目)                    | 4,000   | -----   | -----  | 3,000   | 1,000                               | -----  | -----                    | -----                    | -----                              |
| GS-D20                            | Additional archival storage facilities on 6/F Tuen Mun Government Storage Centre  | 屯門政府儲物中心6樓增設檔案存貯設施                         | 14,520  | 11,006  | 22   | 1,132   | 952                                 | -----  | -----                    | -----                    | -----                              |
| HQ036                             | Construction of a new sewage treatment plant at Lady MacLehose Holiday Village, Sai Kung  | 在麥理浩夫人渡假村設置污水處理設施                          | 11,694  | 8,854   | -----  | 100   | 900                                 | 350  | -----                    | -----                    | -----                              |
| AF-D77                            | Renovation Works for Room T102, 204, 205, 213 and W2 at Cheung Sha Wan Wholesale Food Market  | 漁農自然護理署長沙灣副食品批發市場T102、204、205、213和W2室的翻新工程 | 6,490   | 144   | 852  | 3,900   | 900                                 | 500  | 500                      | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

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A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                                  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |   |   |   |  |   |                                     |  |                          |                          |                                    |
| MA-E34                            | Office Accommodation for the East Asia Regional Electronic Navigational Charts Coordination Centre   | 東亞區域電子海圖協調中心辦公室裝修工程                     | 2,493   | -----   | -----  | 500   | 900                                 | 826  | 267                      | -----                    | -----                              |
| FE-D83                            | Repartitioning of 1/F of Sai Ying Pun Market   | 西營盤街市一樓重新規劃及裝置間格牆工程                     | 4,140   | -----   | -----  | 1,800   | 880                                 | 500  | 500                      | -----                    | -----                              |
| 3K69IO                            | Fitting-out of Hong Kong Music Centre at 11/F (Part), Hong Kong Arts Centre, 2 Harbour Road, Wanchai, Hong Kong for Leisure and Cultural Services Department | 灣仔港灣道2號香港藝術中心11樓(部份)康樂及文化事務署香港區音樂中心裝修工程 | 4,280   | -----   | 207  | 3,200   | 873                                 | -----  | -----                    | -----                    | -----                              |
| 3K83IO                            | Fitting-out of Office Accommodation at Room 1701, 17/F, Chinachem Exchange Square, 1 Hoi Wan Street, Quarry Bay for environment Protection Department        | 鯉魚涌海灣街1號華懋交易廣場17樓1701室環境保護署辦事處裝修工程      | 2,850   | -----   | -----  | 2,000   | 850                                 | -----  | -----                    | -----                    | -----                              |
| HE-D96                            | Setting up a new Child Assessment Centre at LG1/F(pt) and 1/F, Ngau Tau Kok Jockey Club Clinic   | 牛頭角賽馬會診所低層地下1樓(部份)及1樓衛生署新兒童體能智力測驗中心裝修工程 | 10,160  | 400   | 2,402  | 6,223   | 806                                 | 1,500  | 500                      | -----                    | -----                              |
| PF-D67                            | Fitting out of accommodation for Police Tactical Unit (Public Order Event Attachment) at Ex-Shek Kip Mei Police Station                                      | 前石硤尾警署戰術小隊裝修工程                          | 14,006  | 8,380   | 2,468  | 2,000   | 800                                 | 500  | 500                      | -----                    | -----                              |
| MA-D64                            | Improvement works to the Central Marine Office   | 中區海事分處改善工程                              | 3,200   | -----   | 12   | 1,400   | 800                                 | 500  | 500                      | -----                    | -----                              |
| AS-E19                            | Slope upgrading works at feature no.7SW-D/C902 Hin Tin Resite Village  | 在顯田屋村編號第7SW-D/C902的斜坡進行斜坡鞏固工程           | 4,154   | -----   | -----  | 3,197   | 799                                 | -----  | -----                    | -----                    | -----                              |
| CO-D49                            | Improvement to the existing smoking booths at Lai Chi Kok Reception Centre   | 荔枝角收押所吸煙間改善工程                           | 5,170   | 677   | -----  | 1,247   | 719                                 | 1,420  | 1,000                    | -----                    | -----                              |
| LS-A81                            | Improvement works to Tuen Mun Park   | 屯門公園改善工程                                | 7,720   | 6,396   | -----  | 73  | 700                                 | -----  | -----                    | -----                    | -----                              |
| 3K80II                            | Fitting-out of Office Accommodation at 38/F (part), Revenue Tower, Wan Chai for Innovation and Technology Bureau   | 灣仔稅務大樓38樓(部份)創新及科技局辦事處裝修工程              | 2,300   | -----   | -----  | 1,600   | 700                                 | -----  | -----                    | -----                    | -----                              |
| LS-C20                            | Barrier free access and facilities improvement works at Hong Kong Heritage Museum  | 香港文化博物館暢通無阻通道及設施改善工程                    | 5,913   | 5,166   | 2  | -----   | 678                                 | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title<br>工程項目名稱   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |   |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |
| FE-D75                            | Provision of niches at the Hong Kong Cemeteries and Crematoria Office (Part) of FEHD at Wong Nai Chung Road, Wan Chai   | 1,594   | 68  | 193  | 150  | 651                                    | -----  | -----                    | -----                    | -----                              |
| PF-E23                            | Revitalization of the Mess Floor in Sau Mau Ping Police Station with partial conversion of the Officers' Mess to Multi-Purpose Room   | 3,190   | -----   | -----  | 1,233  | 638                                    | 819  | 500                      | -----                    | -----                              |
| LS-D73                            | Widening the Narrow Section of the Tsuen Wan Town Hall Covered Walkway  | 12,000  | -----   | -----  | 169  | 621                                    | 9,339  | 1,000                    | -----                    | -----                              |
| GS-D98                            | Improvement of open space at the junction of Sheung Yee Road and Kai Fuk Road at Kowloon Bay  | 4,500   | -----   | 100  | 2,800  | 600                                    | 600  | -----                    | -----                    | -----                              |
| 3K67IO                            | Fitting-out of Office Accommodation at Rooms 3502-04 and 3508-09,35/F, Hopewell Centre, 183 Queen's Road East, Wanchai, Hong Kong, for the New Corporate and System Management Division for Food and Environmental Hygiene Department | 6,946   | -----   | 1,546  | 6,322  | 599                                    | -----  | -----                    | -----                    | -----                              |
| 3K70IO                            | Fitting-out Works for ICAC Regional Office (Kowloon East/Sai Kung) at Unit 09, G/F, Chevalier Commercial Centre No. 8 Wang Hoi Road, Kowloon Bay, Kowloon for ICAC  | 2,590   | -----   | 23   | 2,000  | 590                                    | -----  | -----                    | -----                    | -----                              |
| LS-A75                            | Barrier free access and facilities improvement works at Ma On Shan Swimming Pool  | 1,648   | 666   | 2  | 2  | 578                                    | -----  | -----                    | -----                    | -----                              |
| HQ060                             | Construction of new E-Channels at Lok Ma Chau Control Point   | 21,420  | 17,799  | -----  | 2,500  | 573                                    | -----  | -----                    | -----                    | -----                              |
| 3K76ID                            | Fitting-out of Office Accommodation at Shop No. 407, 4/F, Jubilee Square, No. 2-18 Lok King Street, Fo Tan, New Territories for Immigration Department  | 1,985   | -----   | -----  | 1,450  | 535                                    | -----  | -----                    | -----                    | -----                              |
| HE-D91                            | Fitting-out works for San Po Kong Elderly Health Centre at 2/F, Robert Black Health Centre  | 5,850   | 303   | 11   | 3,559  | 525                                    | 500  | 500                      | -----                    | -----                              |
| HA-C89                            | Barrier free access and facilities improvement works at Wong Tai Sin Community Centre   | 2,796   | 372   | -----  | 512  | 512                                    | -----  | -----                    | -----                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次/<br>項目編號 | Project Title   | 工程項目名稱                          | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|---------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                 |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                 |   |   |  |   |                                     |  |                          |                          |                                    |
| LS-B34                            | Barrier free access and facilities improvement works at Ma On Shan Sport Ground   | 馬鞍山運動場暢通無阻通道及設施改善工程             | 2,586   | 1,669   | 11   | -----   | 506                                 | -----  | -----                    | -----                    | -----                              |
| PF-D72                            | Fitting out of accommodation for Police Tactical Unit (Public Order Event Attachment) at Caine House, Police Headquarters                               | 警察總部堅偉樓戰術小隊裝修工程                 | 15,534  | 10,548  | -----  | 1,006   | 500                                 | 1,000  | 500                      | -----                    | -----                              |
| LS-D53                            | Conversion of Tai Po Civic Centre Function Room 2 into a 150-seat Black Box Theatre   | 將大埔文娛中心活動室2改建為有150個座位的黑盒劇場      | 14,168  | 9,781   | 151  | 3,269   | 500                                 | 500  | -----                    | -----                    | -----                              |
| SW-D13                            | Improvement works at Tuen Mun Children and Juvenile Home at San Shek Wan North Road, Tuen Mun   | 屯門散石灣北路屯門兒童及青少年院舍改善工程           | 12,000  | 7,901   | 63   | 3,000   | 500                                 | 500  | -----                    | -----                    | -----                              |
| GS-E03                            | Enhancement to "A Symphony of Lights"—Installation of additional searchlights at Revenue Tower  | 灣仔稅務大樓《幻彩詠香江》加裝探照燈改善工程          | 9,080   | -----   | 170  | 8,080   | 500                                 | 500  | -----                    | -----                    | -----                              |
| FE-D42                            | Reprovisioning of a public toilet at Fuk Hang Tsuen near Tat Fuk Road and demolition of an aqua privy at Fuk Hang Tsuen Road (TM-94), Tuen Mun          | 於達福路附近重置福亨村公廁及拆除福亨村路旱廁(TM-94)工程 | 8,780   | 661   | 2  | 2,700   | 500                                 | 1,919  | 1,500                    | 1,500                    | -----                              |
| HE-C80                            | Setting up a new Radiological Dosimetry Calibration Laboratory for Radiation Health Unit at Sai Wan Ho Health Centre                                    | 西灣河健康中心開設新的輻射劑量實驗室              | 7,133   | 203   | -----  | 3,500   | 500                                 | 1,500  | 500                      | -----                    | -----                              |
| PF-D87                            | Enhancement of the Operations Command and Control Centre of Criminal Intelligence Bureau on 19/F, Arsenal House West Wing, Police Headquarters          | 警察總部警政大樓西翼19樓刑事情報科行動指揮中心改善工程    | 7,100   | 1,291   | 10   | 4,329   | 500                                 | 500  | -----                    | -----                    | -----                              |
| FE-D10                            | Conversion of an aqua privy at Siu Hang Tsuen, Tuen Mun (TM-116) into a flushing toilet   | 屯門小坑村旱廁(TM-116)改建為沖水式廁所工程       | 6,140   | 545   | 676  | 2,300   | 500                                 | 2,795  | -----                    | -----                    | -----                              |
| LS-A79                            | Improvement works to Pui To Road (South) Rest Garden  | 杯渡路(南)休憩公園改善工程                  | 5,900   | 2,389   | 92   | 1,500   | 500                                 | 1,500  | -----                    | -----                    | -----                              |
| IC-Y10                            | Upgrading of Central Control and Monitoring System for electricity saving in Independent Commission Against Corruption Building (Energy Saving Project) | 為廉政公署大樓中央控制及監測系統升級(節能項目)        | 5,060   | -----   | -----  | 2,060   | 500                                 | 1,000  | 500                      | 1,000                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱                       | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|------------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                              |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |   |                              |   |   |  |  |  |  |                          |                          |                                    |
| PF-Y12                            | Upgrading of Central Control and Monitoring System (CCMS) for electricity saving in main wing of Hong Kong Police Headquarters                          | 為警察總部警政大樓主座中央控制及監察系統升級(節能項目) | 5,060   | -----   | -----  | 2,060  | 500                                    | 500  | 1,000                    | 1,000                    | -----                              |
| LS-D29                            | Reconstruction of lookout tower at Lo So Shing Beach, Lamma Island  | 南丫島蘆鬚城泳灘瞭望台重建工程              | 4,800   | 80  | -----  | 2,700  | 500                                    | 500  | 1,000                    | -----                    | -----                              |
| LS-D21                            | Extension of the over-stage reflector at Concert Hall, Hong Kong Cultural Centre  | 香港文化中心音樂廳擴建回音板               | 4,425   | 416   | -----  | 200  | 500                                    | 500  | 2,809                    | -----                    | -----                              |
| LS-D76                            | Improvement to entrances of Tai Hing Sports Centre, Tuen Mun  | 太興運動中心入口改善工程                 | 3,600   | -----   | 113  | 500  | 500                                    | 1,800  | 800                      | -----                    | -----                              |
| LS-D69                            | Installation of glass balustrades for escalators and atriums at 2/F-6/F, Hong Kong Central Library  | 香港中央圖書館中庭安裝防墮欄杆              | 3,599   | 194   | 123  | 200  | 500                                    | 1,000  | 500                      | -----                    | -----                              |
| MA-Y03                            | Apply Variable Speed Drive Control for Air Handling Units and Primary Air Units at China Ferry Terminal (Energy Saving Project)                         | 尖沙咀中港碼頭風櫃變速控制工程(節能項目)        | 3,500   | -----   | -----  | 2,000  | 500                                    | 500  | 500                      | -----                    | -----                              |
| PF-Y11                            | Upgrading of Central Control and Monitoring System for electricity saving in New Territories South Regional Police Headquarters (Energy Saving Project) | 為新界南總區警察總部中央控制及監察系統升級(節能項目)  | 3,080   | -----   | -----  | 1,580  | 500                                    | 500  | 500                      | -----                    | -----                              |
| PF-Y13                            | Upgrading of Central Control and Monitoring System for Electricity Saving in New Territories North Regional Police Headquarters                         | 為新界北總區警察總部中央控制及監察系統升級(節能項目)  | 2,530   | -----   | -----  | 1,530  | 500                                    | 500  | -----                    | -----                    | -----                              |
| PF-Y09                            | Upgrading of Central Control and Monitoring System (CCMS) for Electricity Saving in Kowloon West Regional Police Headquarters                           | 為西九龍總區警察總部中央控制及監察系統升級(節能項目)  | 2,200   | -----   | -----  | 1,200  | 500                                    | 500  | -----                    | -----                    | -----                              |
| HQ068                             | Enhancement of power supply for Arsenal House East Wing, Hong Kong Police Headquarters  | 提升警察總部警政大樓東翼的供電系統            | 17,820  | 15,752  | 171  | 200  | 488                                    | -----  | -----                    | -----                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title<br>工程項目名稱   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |   |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |
| FE-D31                            | Conversion of the old Kwai Chung Crematorium into a temporary storage facility for displaced cremains resulting from enforcement action under the new private columbaria ordinance, including the provision of a control room for radio frequency identification system | 15,500  | 4,608   | 8,048  | 8,000   | 471                                 | 1,000  | 1,000                    | -----                    | -----                              |
| 3K84IS                            | Fitting-out of Office Accommodation at 11/F, To Kwa Wan Government Offices for Social Welfare Department  | 1,310   | -----   | -----  | 900   | 410                                 | -----  | -----                    | -----                    | -----                              |
| GS-D85                            | Equipment rooms and administration office for CGO Security Communications Systems   | 2,070   | 559   | 89   | 1,000   | 393                                 | -----  | -----                    | -----                    | -----                              |
| PF-A65                            | Enhancement of power supply for Kowloon West Regional Headquarters  | 13,500  | 5,359   | 59   | 5,846   | 360                                 | 500  | 500                      | -----                    | -----                              |
| HQ081                             | Conversion and upgrading the ex-school premises of St. Mary Church College at 3 Eastern Hospital Road for Hennessy Road Government Primary PM School  | 25,155  | 23,031  | 885  | 500   | 350                                 | -----  | -----                    | -----                    | -----                              |
| LS-C57                            | Barrier free access and facilities improvement works at Hammer Hill Road Sports Ground  | 5,631   | 3,822   | 12   | 343   | 337                                 | 337  | -----                    | -----                    | -----                              |
| ES-D68                            | Renovation at 25th and 26th floor of Tsuen Wan Government Offices   | 3,280   | 306   | -----  | 2,476   | 309                                 | -----  | -----                    | -----                    | -----                              |
| LS-C60                            | Barrier free access and facilities improvement works at Morse Park No. 3  | 3,492   | 2,078   | 19   | 306   | 303                                 | -----  | -----                    | -----                    | -----                              |
| LS-A15                            | Covered escalator and accessible ramp at the Ko Shan Road Park, Kowloon City District   | 10,800  | 9,729   | -----  | 400   | 300                                 | -----  | -----                    | -----                    | -----                              |
| HE-C45                            | Barrier free access and facilities improvement works at Tuen Mun Woman Health Centre  | 8,708   | 6,909   | 25   | 200   | 300                                 | -----  | -----                    | -----                    | -----                              |
| LS-920                            | Improvements to Tin Kwong Road Recreation Ground  | 5,309   | 3,719   | -----  | 300   | 300                                 | -----  | -----                    | -----                    | -----                              |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title<br>工程項目名稱   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算                                      | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |       |
|-----------------------------------|---|--|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|-------|
|                                   |   |  |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |       |
| \$'000 (千元)                       |   |  |   |  |   |                                     |  |                          |                          |                                    |       |
| 3K55ID                            | Fitting-out of office accommodation at Unit 1703A on 17/F and Units 2601-3 on 26/F Skyline Tower, 39 Wang Kwong Road, Kowloon Bay, Kowloon for Immigration Department   | 九龍灣宏光道39號宏天廣場17樓1703A室及26樓2601-03室入境事務處辦事處裝修工程   | 9,688   | 5,065  | 1,294   | 4,040                               | 295  | -----                    | -----                    | -----                              | ----- |
| LS-A56                            | Barrier free access and facilities improvement works at Hong Kong Museum of History   | 香港歷史博物館暢通無阻通道及設施改善工程   | 9,100   | 7,683  | 25  | 322                                 | 295  | 295                      | -----                    | -----                              | ----- |
| LS-C11                            | Barrier free access and facilities improvement works at Hong Kong Science Museum  | 香港科學館暢通無阻通道及設施改善工程   | 8,800   | 7,513  | 15  | 292                                 | 276  | 276                      | -----                    | -----                              | ----- |
| GP-A76                            | Barrier free access and facilities improvement works at Sha Tin Government Offices  | 沙田政府合署暢通無阻通道及設施改善工程  | 5,445   | 4,703  | 521   | 383                                 | 262  | -----                    | -----                    | -----                              | ----- |
| HA-B11                            | Barrier free access and facilities improvement works at Mei Tin Community Hall  | 美田社區會堂暢通無阻通道及設施改善工程  | 2,060   | 1,588  | 31  | 31                                  | 252  | -----                    | -----                    | -----                              | ----- |
| HQ065                             | Addition of private car kiosks at Lok Ma Chau Control Point   | 在落馬洲管制站增建私家車檢查亭  | 18,140  | 9,704  | -----   | 250                                 | 250  | 250                      | 250                      | 250                                | 7,185 |
| LS-B95                            | Barrier free access and facilities improvement works at Kowloon Park Swimming Pool Complex  | 九龍公園游泳池暢通無阻通道及設施改善工程   | 4,800   | 4,043  | -----   | 238                                 | 238  | 238                      | -----                    | -----                              | ----- |
| HA-D18                            | Barrier free access and facilities improvement works at Choi Wan Estate Community Centre  | 彩雲邨社區中心暢通無阻通道及設施改善工程   | 4,064   | 999  | 1,787   | 2,064                               | 234  | 234                      | 229                      | -----                              | ----- |
| MA-D44                            | Demolition and reinstatement works at the ex-Cha Kwo Ling Public Cargo Working Area Site  | 舊茶果嶺公眾貨物裝卸區清拆及還原工程   | 3,438   | 1,057  | 1,308   | 1,807                               | 227  | 182                      | -----                    | -----                              | ----- |
| 3K65IC                            | Fitting-out works for office accommodation at Units 410-11 on 4/F, Units 1907-09 on 19/F, Units 1312 on 13/F, Units 2004-09 and 14-18 on 20/F and Units 2214-15 on 22/F, Honour Industrial Centre, 6 Sun Yip Street, Chai Wan | 柴灣新業街6號安力工業中心4樓410-11室、13樓1312室、19樓1907-09室、20樓2004-09及14-18室以及22樓2214-15室香港懲教署辦事處裝修工程 | 7,600   | 1,534  | 8,968   | 4,230                               | 221  | -----                    | -----                    | -----                              | ----- |
| HO-A28                            | Alteration and addition works for installation of replacement weather radar at Tate's Cairn Radar Station   | 為更換大老山雷達站更換設備進行改建工程  | 19,500  | 17,086   | 313   | 531                                 | 218  | -----                    | -----                    | -----                              | ----- |
| GP-C61                            | Barrier free access and facilities improvement works at Wong Tai Sin Disciplined Services Quarters  | 黃大仙紀律部隊宿舍暢通無阻通道及設施改善工程   | 3,357   | 2,115  | 1,384   | 216                                 | 216  | -----                    | -----                    | -----                              | ----- |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                              | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|-------------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                     |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |  |                                     |   |   |  |   |                                     |  |                          |                          |                                    |
| 3K53IS                            | Office accommodation of Shop D, 3/F Po Lam Shopping Centre, Po Lam Estate, Tseung Kwan O, N.T. for Tseung Kwan O Social Security Field Unit (TKOFU), Social Welfare Department (SWD) | 將軍澳寶林邨寶林商場3樓D商舖社會福利署 將軍澳社會保障辦事處遷原工程 | 8,336   | 3,924   | 1,741  | 3,604   | 202                                 | -----  | -----                    | -----                    | -----                              |
| FS-B86                            | Barrier free access and facilities improvement works at Fire Services Department Wong Tai Sin Rank and Fire Married Quarters   | 黃大仙消防已繕宿舍(盈鳳里)暢通無阻通道及設施改善工程         | 2,700   | 2,180   | -----  | 201   | 201                                 | -----  | -----                    | -----                    | -----                              |
| PF-991                            | Temporary reprovisioning of Police Tactical Unit and Police Dog Unit of Kowloon East Region to Kwun Tong Police Station, Kwun Tong   | 將東九龍警察戰術小隊及警犬小隊暫時重置往觀塘警署            | 12,901  | 10,775  | -----  | 800   | 200                                 | -----  | -----                    | -----                    | -----                              |
| GP-A66                            | Demolition of Lok Fu Staff Quarters  | 樂富員工宿舍清拆工程                          | 6,521   | 5,431   | -----  | 10  | 200                                 | -----  | -----                    | -----                    | -----                              |
| 3K66II                            | Fitting-out works at 9/F, Champion Tower, 3 Garden Road  | 花園道三號冠君大廈9樓行政署辦公室裝修工程               | 7,873   | 5,448   | 1,638  | 744   | 186                                 | -----  | -----                    | -----                    | -----                              |
| FE-C77                            | Installation of a goods lift from ground floor to upper 1/F in Kwun Chung Market   | 官涌街市及熟食中心從底層至1樓上層安裝載貨升降機            | 4,500   | 48  | -----  | 136   | 186                                 | 500  | 500                      | 500                      | 2,608                              |
| HE-B27                            | Barrier free access and facilities improvement works at Wu York Yu Health Centre   | 伍若瑜健康院無障礙通及設施改善工程                   | 2,566   | 1,996   | 59   | 244   | 185                                 | -----  | -----                    | -----                    | -----                              |
| LS-C49                            | Barrier free access and facilities improvement works at Po Kong Village Road Sports Centre   | 蒲崗村道體育館暢通無阻通道及設施改善工程                | 4,913   | 3,647   | 31   | 166   | 164                                 | 164  | -----                    | -----                    | -----                              |
| GS-C94                            | Installation/ relocation of flag poles at government buildings at 227 locations for flying the national flag   | 為227政府建築物安裝旗杆升掛國旗                   | 12,065  | 9,835   | 51   | 300   | 160                                 | -----  | -----                    | -----                    | -----                              |
| LS-B37                            | Barrier free access and facilities improvement works at Ma On Shan Sports Centre   | 馬鞍山體育館暢通無阻通道及設施改善工程                 | 1,912   | 1,545   | 18   | -----   | 157                                 | -----  | -----                    | -----                    | -----                              |
| HA-D03                            | Chuk Yuen Estate Community Centre  | 竹園社區中心                              | 2,749   | 2,059   | -----  | 155   | 155                                 | -----  | -----                    | -----                    | -----                              |
| LS-B25                            | Barrier free access and facilities improvement works at Lok Fu Recreation Ground   | 樂富遊樂場暢通無阻通道及設施改善工程                  | 2,500   | 2,007   | 22   | 156   | 154                                 | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：3101GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                            | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|-----------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |  |                                   |   |   |  |   |                                     |  |                          |                          |                                    |
| HA-B39                            | Barrier free access and facilities improvement works at Lee On Community Hall  | 利安社區會堂暢通無阻通道及設施改善工程               | 2,141   | 1,582   | -----  | -----   | 146                                 | -----  | -----                    | -----                    | -----                              |
| GP-C16                            | Barrier free access and facilities improvement works at Fung Shing Street Disciplined Services Quarters at Ngau Chi Wan                              | 牛池灣豐盛街紀律部隊宿舍暢通無阻通道及設施改善工程         | 5,163   | 4,596   | 346  | 126   | 126                                 | 126  | -----                    | -----                    | -----                              |
| FE-C18                            | Barrier free access and facilities improvement works at Ngau Chi Wan Market  | 牛池灣街市暢通無阻通道及設施改善工程                | 4,491   | 3,548   | 1  | 120   | 119                                 | 119  | -----                    | -----                    | -----                              |
| FE-B89                            | Barrier free access and facilities improvement works at Diamond Hill Crematorium   | 鑽石山火葬場暢通無阻通道及設施改善工程               | 3,275   | 2,664   | 195  | 291   | 119                                 | 119  | -----                    | -----                    | -----                              |
| LS-B94                            | Barrier free access and facilities improvement works at Kowloon Bay Sports Ground  | 九龍灣運動場暢通無阻通道及設施改善工程               | 3,870   | 3,230   | 28   | 100   | 118                                 | -----  | -----                    | -----                    | -----                              |
| 3K64II                            | Fitting-out of office accommodation for Lantau Development Office of Civil Engineering and Development Department 12/F, 1063 King's Road, Quarry Bay | 鯉魚涌英皇道1063號12樓土木工程拓展署可持續大嶼辦事處裝修工程 | 4,382   | 2,544   | 2,715  | 770   | 113                                 | -----  | -----                    | -----                    | -----                              |
| LS-B38                            | Barrier free access and facilities improvement works at Morse Park No. 4   | 摩士公園四號公園暢通無阻通道及設施改善工程             | 1,683   | 1,182   | -----  | 112   | 112                                 | -----  | -----                    | -----                    | -----                              |
| GP-C14                            | Barrier free access and facilities improvement works at Mui Wo Government Offices  | 梅窩政府合署暢通無阻通道及設施改善工程               | 2,755   | 1,659   | 44   | 180   | 106                                 | -----  | -----                    | -----                    | -----                              |
| LS-B54                            | Barrier free access and facilities improvement works at Morse Park Sports Centre   | 摩士公園體育館暢通無阻通道及設施改善工程              | 1,713   | 1,123   | 30   | 133   | 103                                 | -----  | -----                    | -----                    | -----                              |
| LS-C17                            | Barrier free access and facilities improvement works at Choi Hung Road Sports Centre   | 彩虹道體育館暢通無阻通道及設施改善工程               | 2,640   | 1,758   | 26   | 104   | 102                                 | 102  | -----                    | -----                    | -----                              |
| LS-C19                            | Barrier free access and facilities improvement works at Hammer Hill Road Leisure Pool  | 斧山道游泳池暢通無阻通道及設施改善工程               | 2,598   | 1,655   | -----  | 101   | 101                                 | 101  | -----                    | -----                    | -----                              |
| HE-C44                            | Barrier free access and facilities improvement works at Yan Oi Polyclinic  | 仁愛分科診所暢通無阻通道及設施改善工程               | 4,276   | 3,536   | -----  | -----   | 100                                 | -----  | -----                    | -----                    | -----                              |
| LS-C48                            | Barrier free access and facilities improvement works at Civic Centre at Ngau Chi Wan Municipal Services Building                                     | 牛池灣市政大廈文娛中心暢通無阻通道及設施改善工程          | 3,498   | 2,520   | 1  | 100   | 100                                 | 100  | -----                    | -----                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

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Subhead 分目：3101GX

| Priority /Item No.<br>優次/<br>項目編號 | Project Title  | 工程項目名稱                      | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|-----------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                             |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |  |                             |   |   |  |   |                                     |  |                          |                          |                                    |
| CO-D27                            | Construction of X-ray body scanner room at Lai Chi Kok Reception Centre  | 在荔枝角收押所建設X射線身體掃描室           | 3,200   | 2,606   | 165  | 258   | 100                                 | -----  | -----                    | -----                    | -----                              |
| 3K77II                            | Reinstatement Work 9/F, Champion Tower, 3 Garden Road, Central, Hong Kong, Chief Secretary for Administration's Office | 中環花園道3號冠君大廈9樓政務司司長辦公室還原工程   | 2,000   | -----   | -----  | 1,900   | 100                                 | -----  | -----                    | -----                    | -----                              |
| GP-A74                            | Barrier free access and facilities improvement works at 87-91 Broadcast Drive Government Quarters                      | 廣播道87號至91號政府合署暢通無阻通道及設施改善工程 | 1,155   | 546   | -----  | 94  | 94                                  | -----  | -----                    | -----                    | -----                              |
| FE-988                            | Tai O Public Toilet, Lantau, slope upgrading works for slope no. 9SW-C/C8  | 在大澳公廁編號第9SW-C/C8的斜坡進行斜坡鞏固工程 | 2,620   | 2,256   | -----  | 80  | 91                                  | -----  | -----                    | -----                    | -----                              |
| FE-C87                            | Barrier free access and facilities improvement works at Nam Long Shan Road Cooked Food Market                          | 南朗山道熟食市場暢通無阻通道設施改善工程        | 2,845   | 1,631   | -----  | 100   | 90                                  | -----  | -----                    | -----                    | -----                              |
| LS-B52                            | Barrier free access and facilities improvement works at Kai Tai East Sports Centre                                     | 東啟德體育館暢通無阻通道及設施改善工程         | 1,372   | 758   | 1  | 91  | 90                                  | 90   | -----                    | -----                    | -----                              |
| CO-B57                            | Upgrading of visiting facilities and improvement of security system at visit room of Tai Lam Correctional Institution  | 大欖懲教所訪客室設施及安全系統改善工程         | 1,818   | 1,384   | 119  | 250   | 86                                  | -----  | -----                    | -----                    | -----                              |
| HA-B31                            | Barrier free access and facilities improvement works at Shun Lee Estate Community Centre                               | 順利社區中心暢通無阻通道及設施改善工程         | 2,240   | 1,760   | -----  | 171   | 85                                  | 11   | -----                    | -----                    | -----                              |
| HA-A48                            | Barrier free access and facilities improvement works of Henry G Leong Yaumati Community Centre                         | 油麻地梁顯利社區中心暢通無阻通道及設施改善工程     | 2,100   | 1,738   | -----  | 81  | 81                                  | 81   | -----                    | -----                    | -----                              |
| HA-B30                            | Barrier free access and facilities improvement works at Sai Tso Wan Neighbourhood Community Centre                     | 茜草灣鄰里社區中心暢通無阻通道及設施改善工程      | 2,070   | 1,783   | -----  | 163   | 81                                  | 11   | -----                    | -----                    | -----                              |
| LS-B44                            | Barrier free access and facilities improvement works at Hiu Kwong Street Sports Centre                                 | 曉光街體育館暢通無阻通道及設施改善工程         | 2,200   | 1,918   | -----  | 161   | 80                                  | 11   | -----                    | -----                    | -----                              |
| GP-C63                            | Barrier free access and facilities improvement works at Wing Ting Road Fire Services Married Quarters                  | 永定路紀律部隊宿舍暢通無阻通道及設施改善工程      | 5,055   | 3,143   | 354  | 385   | 75                                  | 75   | -----                    | -----                    | -----                              |
| LS-B97                            | Barrier free access and facilities improvement works at Jordan Valley Playground                                       | 佐敦谷遊樂場暢通無阻通道及設施改善工程         | 1,964   | 1,476   | -----  | 113   | 75                                  | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

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Subhead 分目：3101GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title<br>工程項目名稱  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |       |
|-----------------------------------|--|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|-------|
|                                   |  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |       |
| \$'000 (千元)                       |  |   |   |  |   |                                     |  |                          |                          |                                    |       |
| LS-B33                            | Barrier free access and facilities improvement works of Ping Shek Playground   | 坪石遊樂場暢通無阻通道及設施改善工程                                | 1,670   | 1,191  | -----   | 107                                 | 72   | -----                    | -----                    | -----                              | ----- |
| GP-A53                            | Barrier free access and facilities improvement works at Kwong Yuen Disciplined Services Quarters                       | 廣源紀律部隊宿舍暢通無阻通道及設施改善工程                             | 3,465   | 1,141  | 1,752   | 1,823                               | 71   | 71                       | -----                    | -----                              | ----- |
| LS-C50                            | Barrier free access and facilities improvement works at Choi Hung Road Sports Centre—Badminton Centre                  | 彩虹道羽毛球中心暢通無阻通道及設施改善工程                             | 2,336   | 1,353  | -----   | 70                                  | 70   | 70                       | -----                    | -----                              | ----- |
| HA-A57                            | Barrier free access and facilities improvement works at Lok Wah Estate Community Centre                                | 樂華邨社區中心暢通無阻通道及設施改善工程                              | 1,710   | 1,410  | -----   | 139                                 | 70   | 9                        | -----                    | -----                              | ----- |
| GP-B82                            | Barrier free access and facilities improvement works at Tseung Kwan O Fire Services Quarters                           | 將軍澳消防員宿舍暢通無阻通道及設施改善工程                             | 2,028   | 1,181  | -----   | 500                                 | 69   | -----                    | -----                    | -----                              | ----- |
| JU-A60                            | Barrier free access and facilities improvement works at Labour Tribunal at South Kowloon Law Court Building            | 南九龍裁判法院大樓勞資審裁處暢通無阻通道及設施改善工程                       | 2,000   | 1,732  | -----   | 69                                  | 69   | 69                       | -----                    | -----                              | ----- |
| HQ087                             | Fitting-out works for office accommodation at 1/F, 3/F and 8/F, High Block, Queensway Government Offices for Judiciary | 金鐘道政府合署高座1樓、3樓及8樓司法機構辦事處裝修工程                      | 22,473  | 18,550   | 781   | 964                                 | 68   | -----                    | -----                    | -----                              | ----- |
| HE-A99                            | Barrier free access and facilities improvement works at Tung Chung Health Centre                                       | 東涌健康院暢通無阻通道及設施改善工程                                | 2,838   | 2,389  | 10  | 112                                 | 66   | -----                    | -----                    | -----                              | ----- |
| LS-B96                            | Barrier free access and facilities improvement works at Kowloon Park Sports Centre Complex                             | 九龍公園體育館暢通無阻通道及設施改善工程                              | 1,888   | 1,261  | 8   | 59                                  | 59   | 59                       | -----                    | -----                              | ----- |
| PF-B98                            | Barrier free access and facilities improvement works at Lantau South Police Station                                    | 大嶼山南(梅窩)警署暢通無阻通道及設施改善工程                           | 1,672   | 1,205  | 21  | 88                                  | 52   | -----                    | -----                    | -----                              | ----- |
| AF-B61                            | Slope upgrading works to feature no. 7SW-A/C229 and 7SW-A/FR55 at Shing Mun Country Park Visitor Centre                | 在城門郊野公園訪客中心編號第7SW-A/C229及7SW-A/FR55的斜坡進行斜坡鞏固工程    | 5,470   | 4,652  | 2   | -----                               | 51   | 767                      | -----                    | -----                              | ----- |
| HE-C71                            | Setting up a dispensary and provision of essential power supply at Tang Chi Ngong Specialist Clinic                    | 鄧志昂專科診所開設藥房和提供電源                                  | 8,187   | 6,477  | -----   | 300                                 | 45   | -----                    | -----                    | -----                              | ----- |
| FE-A69                            | Barrier free access and facilities improvement works at Kwun Chung Market  | 官涌街市暢通無阻通道及設施改善工程                                 | 1,982   | 1,580  | -----   | 44                                  | 44   | 44                       | -----                    | -----                              | ----- |

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|-----------------------------------|--|--|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |  |   |   |  |   |                                     |  |                          |                          |                                    |
| LS-B35                            | Barrier free access and facilities improvement works at Tsz Wan Shan Estate Central Playground   | 慈雲山邨中央遊樂場暢通無阻通道及設施改善工程                         | 816   | 456   | 9  | 47  | 43                                  | -----  | -----                    | -----                    | -----                              |
| LS-C09                            | Barrier free access and facilities improvement works at Hong Kong Museum of Art  | 香港藝術館暢通無阻通道及設施改善工程                             | 3,019   | 2,062   | 23   | 65  | 41                                  | 41   | -----                    | -----                    | -----                              |
| 3K52IM                            | Fitting-out of office accommodation for Primary Care Office and Office for Regulation of Private Healthcare Facilities at 10/F, Guardian House, 32 Oi Kwan Road, Wan Chai for DH | 灣仔愛群道32號愛群商業大廈10樓衛生署私營醫療機構規管辦事處及基層醫療統籌處辦事處裝修工程 | 9,600   | 6,639   | 658  | 1,674   | 30                                  | -----  | -----                    | -----                    | -----                              |
| FE-B28                            | Barrier free access and facilities improvement works at Nau Tau Kok Market   | 牛頭角街市暢通無阻通道及設施改善工程                             | 1,073   | 639   | -----  | 45  | 19                                  | -----  | -----                    | -----                    | -----                              |
| 3K57IO                            | Fitting-out works for office accommodation of squatter control (Hong Kong and Lei Yue Mun) at 19/F, Guardian House, 32 Oi Kwan Road, Wanchai for Lands Department                | 灣仔愛群道32號愛群商業大廈19樓地政總署港島及鯉魚門寮屋管制辦事處裝修工程         | 5,111   | 3,847   | 527  | 546   | 12                                  | -----  | -----                    | -----                    | -----                              |
| GP-C12                            | Barrier free access and facilities improvement works at Shun Lee Disciplined Services Quarters   | 順利紀律部隊宿舍暢通無阻通道及設施改善工程                          | 1,371   | 640   | -----  | 29  | 12                                  | -----  | -----                    | -----                    | -----                              |
| PF-B88                            | Barrier free access and facilities improvement works at Siu Lek Yuen Operational Base  | 小瀝源行動基地暢通無阻通道及設施改善工程                           | 3,096   | 2,610   | 27   | 38  | 11                                  | 11   | -----                    | -----                    | -----                              |
| FE-A52                            | Barrier free access and facilities improvement works at Shui Wo Street Market (Level 1 to 4)   | 觀塘瑞和街街市暢通無阻通道及設施改善工程                           | 696   | 279   | -----  | 26  | 11                                  | -----  | -----                    | -----                    | -----                              |
| 3K49II                            | Office accommodation at Room 4705A, 4705B and 4706, 47/F High Block, Queensway Government Offices (QGO) for Security Bureau  | 金鐘道政府合署高座47樓4705A、4705B及4706室保安局辦事處裝修工程        | 1,129   | 998   | 28   | 88  | 10                                  | -----  | -----                    | -----                    | -----                              |
| LS-B26                            | Barrier free access and facilities improvement works at Choi Hung Road Playground  | 彩虹道遊樂場暢通無阻通道及設施改善工程                            | 1,026   | 754   | 16   | 9   | 9                                   | 9  | -----                    | -----                    | -----                              |
| LS-B53                            | Barrier free access and facilities improvement works at San Po Kong Public Library   | 新蒲崗公共圖書館暢通無阻通道及設施改善工程                          | 686   | 327   | 28   | 9   | 9                                   | 9  | -----                    | -----                    | -----                              |
| LS-B50                            | Barrier free access and facilities improvement works at Ngau Chi Wan Sports Centre   | 牛池灣體育館暢通無阻通道及設施改善工程                            | 1,024   | 718   | 13   | 6   | 6                                   | 6  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                       | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                              |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                              |  |  |   |   |                                 |  |                      |                      |                             |
| LS-B45                        | Barrier free access and facilities improvement works at Yau Ma Tei Public Library  | 油麻地公共圖書館暢通無阻通道及設施改善工程        | 953  | 710  | -----   | 6   | 6                               | 6  | -----                | -----                | -----                       |
| PF-C26                        | Renovation works for the Force Detective Training Centre at Lei Muk Shue Operational Base  | 梨木樹警察行動基地偵輯訓練中心裝修工程          | 18,400                                     | 17,174   | -----   | -----                                     | 4                               | 1,222  | -----                | -----                | -----                       |
| FE-B12                        | Barrier free access and facilities improvement works at Sheung Fung Street Market  | 雙鳳街街市暢通無阻通道及設施改善工程           | 765  | 519  | -----   | 4   | 4                               | -----  | -----                | -----                | -----                       |
| HQ075                         | Construction of a community green station at Hong Kong East  | 港島東社區環保站建造工程                 | 27,300                                     | 24,799   | 8   | 600                                       | -----                           | -----  | -----                | -----                | -----                       |
| HQ080                         | Cha Kwu Ling Seized Goods Compound   | 於九龍興華街西重置茶果嶺貨物扣押倉            | 27,000                                     | 23,298   | 150   | 3,500                                     | -----                           | -----  | -----                | -----                | -----                       |
| HQ079                         | Cha Kwu Ling Vehicle Depot   | 於葵涌達美路臨時重置茶果嶺車房              | 26,800                                     | 22,112   | 178   | 4,500                                     | -----                           | -----  | -----                | -----                | -----                       |
| HA-B65                        | Provision of Tin Shui Wai Open Bazaar  | 開設天水圍天秀墟改建工程                 | 23,300                                     | 21,458   | 132   | 200                                       | -----                           | -----  | -----                | -----                | -----                       |
| HQ063                         | Reprovisioning of the Police Vehicle Pound and Examination Centre from Ho Man Tin to Kowloon Bay (ASG/MBW/2011-12/2)                               | 把香港警務處車輛扣留及驗車中心由何文田遷往九龍灣     | 21,933                                     | 21,184   | -----   | 735                                       | -----                           | -----  | -----                | -----                | -----                       |
| HQ083                         | Fitting-out works at One Harbour Square, Kwun Tong   | 觀塘海濱道181號裝修工程                | 19,680                                     | 17,503   | 104   | 104                                       | -----                           | -----  | -----                | -----                | -----                       |
| HQ069                         | Enhancement of power supply for New Territories North Police Regional Headquarters   | 提升香港警務處新界北總區總部的供電系統          | 19,040                                     | 17,593   | -----   | 150                                       | -----                           | -----  | -----                | -----                | -----                       |
| LS-D12                        | Reprovisioning of Cha Kwo Ling Vehicle Servicing Area and Museum Store   | 在茶果嶺重置車輛服務區和博物館存貯室           | 18,000                                     | 14,723   | -----   | 3,277                                     | -----                           | -----  | -----                | -----                | -----                       |
| HQ055                         | Reprovisioning of the Lamma Police Post to Yung Shue Wan, Lamma Island   | 南丫島警崗遷往南丫島榕樹灣的重置工程           | 14,872                                     | 12,923   | -----   | 500                                       | -----                           | -----  | -----                | -----                | -----                       |
| GS-959                        | Renovation of the training venues of Civil Service Training and Development Institute, Civil Service Bureau on 3/F, North Point Government Offices | 北角政府合署3樓公務員事務局公務員培訓處培訓場地翻新工程 | 14,000                                     | 12,472   | 231   | 231                                       | -----                           | -----  | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次/<br>項目編號 | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |   |   |   |   |  |   |                                     |  |                          |                          |                                    |
| CE-C82                            | Construction of additional noise barrier and improvement works for existing firing range at Customs and Excise Training School in Tai Lam Chung           | 大欖涌海關訓練學校現有練靶場加建隔音屏障建造及改善工程                       | 12,929  | 10,929  | 1  | 200   | -----                               | -----  | -----                    | -----                    |                                    |
| AF-A85                            | Construction of transformer and switch building for upgrading power supply at Tai Lung Experimental Station   | 為改善上水大龍實驗農場的供電情況而興建變壓及電掣樓                         | 12,000  | 10,474  | 610  | 668   | -----                               | -----  | -----                    | -----                    |                                    |
| HE-D36                            | Setting up a new families clinic at 8/F, Fanling Health Centre  | 粉嶺健康院8/F開設新界家庭診所                                  | 11,497  | 10,978  | 43   | 43  | -----                               | -----  | -----                    | -----                    |                                    |
| GP-B71                            | Barrier free access and facilities improvement works at Immigration Tower, Wanchai  | 灣仔入境事務大樓暢通無阻通道及設施改善工程                             | 11,176  | 10,910  | 437  | 37  | -----                               | -----  | -----                    | -----                    |                                    |
| LS-A91                            | Barrier free access and facilities improvement works at Hong Kong Central Library   | 香港中央圖書館暢通無阻通道及設施改善工程                              | 10,889  | 9,107   | 78   | 645   | -----                               | -----  | -----                    | -----                    |                                    |
| LS-C68                            | Barrier free access and facilities improvement works at Victoria Park   | 維多利亞公園暢通無阻通道及設施改善工程                               | 10,660  | 9,574   | -----  | 1,050   | -----                               | -----  | -----                    | -----                    |                                    |
| HQ045                             | Improvement works at Kowloon Public Mortuary  | 九龍公眾殮房改善工程  | 10,405  | 7,989   | -----  | 366   | -----                               | -----  | -----                    | -----                    |                                    |
| GS-A41                            | Canopy and Footpath Formation for Southbound Coach Drop-off Area Extension at Lok Ma Chau Control Point   | 落馬洲管制站南面長途汽車上落站興建頂蓬及路徑                            | 9,539   | 5,674   | 3  | 2,560   | -----                               | -----  | -----                    | -----                    |                                    |
| IT-D61                            | Fitting-out of office accommodation at 20/F (for ITB) and 26/F (for DAU, ITC and OGCIO), CGO, Tamar   | 政府總部20樓創新及科技局辦公室以及26樓行政署內務組、創新科技署及政府資訊科技總監辦公室裝修工程 | 9,157   | 7,176   | 127  | 127   | -----                               | -----  | -----                    | -----                    |                                    |
| GP-B85                            | Barrier free access and facilities improvement works at Revenue Tower, Wanchai  | 灣仔稅務事務大樓宿舍暢通無阻通道及設施改善工程                           | 8,974   | 7,711   | 13   | 28  | -----                               | -----  | -----                    | -----                    |                                    |
| 3K31II                            | Leasing office accommodation for Torture Claims Appeal Board at Rooms 2201-2209, 22/F, Two Chinachem Exchange Square, 338 King's Road for Security Bureau | 北角英皇道338號華懋交易廣場2期22樓2201-2209室保安局酷刑聲請上訴委員會辦事處裝修工程 | 8,523   | 7,583   | 36   | 34  | -----                               | -----  | -----                    | -----                    |                                    |
| AF-A88                            | Sewage treatment plant and associated sewerage works at Lions Nature Education Centre, Sai Kung   | 西貢獅子會自然教育中心污水處理機及相關的污水工程                          | 8,340   | 5,945   | 999  | 1,600   | -----                               | -----  | -----                    | -----                    |                                    |
| GP-C65                            | Barrier free access and facilities improvement works at Pamela Youde Hospital Staff Quarters  | 東區尤德夫人醫院職員宿舍暢通無阻通道及設施改善工程                         | 8,204   | 7,641   | 23   | 114   | -----                               | -----  | -----                    | -----                    |                                    |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱                                       | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|--|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |  |   |   |  |   |                                     |  |                          |                          |                                    |
| LS-A82                            | Improvement works to Tuen Mun Riverside Park  | 屯門河畔公園改善工程                                   | 7,560   | 6,658   | 64   | 64  | -----                               | -----  | -----                    | -----                    |                                    |
| GP-B70                            | Barrier free access and facilities improvement works at Southorn Centre, Wanchai  | 灣仔修頓中心暢通無阻通道及設施改善工程                          | 7,101   | 5,722   | 54   | 54  | -----                               | -----  | -----                    | -----                    |                                    |
| 3K1110                            | Leasing of office accommodation for the Fanling South Public Library of the Libraries Section at Shop Nos. G15 and G16 on G/F, Dawning Views Shopping Plaza, No. 23 Yat Ming Road, Fanling, NT for LCSD | 粉嶺一鳴路23號牽晴間購物廣場地下15及16號商舖粉嶺南公共圖書館圖書館組辦事處裝修工程 | 7,098   | 6,214   | 3  | 3   | -----                               | -----  | -----                    | -----                    |                                    |
| HE-952                            | Conversion works at the areas vacated by Hospital Authority in Tang Chi Ngong Specialist Clinic for In-Situ Expansion of HKFC and MCHC  | 鄧志昂專科診所—在原址騰空位置擴建香港公務員診所和母嬰健康院               | 6,822   | 6,754   | -----  | 15  | -----                               | -----  | -----                    | -----                    |                                    |
| LS-C10                            | Barrier free access and facilities improvement works at Fa Yuen Street Sports Centre and common area of Fa Yuen Street Municipal Services Building  | 花園街體育館及花園街市政大廈暢通無阻通道及設施改善工程                  | 6,800   | 6,268   | 62   | 80  | -----                               | -----  | -----                    | -----                    |                                    |
| GP-A90                            | Barrier free access and facilities improvement works at Wanchai Tower, 12 Harbour Road, Wanchai   | 港灣道12號灣仔政府合署大樓暢通無阻通道及設施改善工程                  | 6,648   | 5,623   | 14   | 25  | -----                               | -----  | -----                    | -----                    |                                    |
| LS-B93                            | Barrier free access and facilities improvement works at Hong Kong Park  | 香港公園暢通無阻通道及設施改善工程                            | 6,586   | 5,679   | -----  | 876   | -----                               | -----  | -----                    | -----                    |                                    |
| 3K3510                            | Leasing office accommodation at 12/F, Guardian House, 32 Oi Kwan Road, Wanchai for Environment Protection Department  | 灣仔愛群道32號愛群商業大廈12樓環境保護署辦公室裝修工程                | 6,384   | 5,414   | 21   | 21  | -----                               | -----  | -----                    | -----                    |                                    |
| GS-D86                            | Fitting-out works for The Prince Philip Dental Hospital, 34 Hospital Road, Sai Ying Pun, Hong Kong  | 西營盤街市一樓重整檔位工程                                | 6,350   | 5,240   | 311  | 301   | -----                               | -----  | -----                    | -----                    |                                    |
| HE-B63                            | Reinstatement of Arran Street Child Assessment Centre   | 鴉蘭街兒童體能智力測驗中心還原工程                            | 6,200   | 5,711   | -----  | 78  | -----                               | -----  | -----                    | -----                    |                                    |
| ES-A02                            | Re-provisioning of facilities in North Point Police Station—due to the relocation of gas pigging station  | 北角警署重置設施                                     | 5,757   | 4,621   | 6  | 36  | -----                               | -----  | -----                    | -----                    |                                    |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱                              | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|-------------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                     |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |   |                                     |   |   |  |   |                                     |  |                          |                          |                                    |
| 3J85II                            | Fitting-out of office accommodation of new headquarters at Bedford Square, London WC1 for Hong Kong Economic and Trade Office | 香港駐倫敦經濟貿易辦事處裝修工程                    | 5,640   | 5,175   | 24   | 22  | -----                               | -----  | -----                    | -----                    |                                    |
| GP-C67                            | Barrier free access and facilities improvement works at Chai Wan Police Married Quarters                                      | 柴灣警察已婚宿舍暢通無阻通道及設施改善工程               | 5,534   | 3,653   | 12   | 609   | -----                               | -----  | -----                    | -----                    |                                    |
| LS-B02                            | Barrier free access and facilities improvement works at Shek Kip Mei Park and Sport Centre                                    | 石硤尾公園體育館暢通無阻通道及設施改善工程               | 5,360   | 4,838   | 114  | 90  | -----                               | -----  | -----                    | -----                    |                                    |
| AF-E29                            | Slope Upgrading Works at Slope Feature No. 7SW-A/FR55 at Shing Mun Country Park Visitor Centre                                | 在城門郊野公園訪客中心編號第7SW-A/FR55的斜坡進行斜坡鞏固工程 | 5,210   | -----   | -----  | 5,210   | -----                               | -----  | -----                    | -----                    |                                    |
| PF-C66                            | Barrier free access and facilities improvement works at North Point Police Station  | 北角警署暢通無阻通道及設施改善工程                   | 4,954   | 2,375   | 432  | 1,448   | -----                               | -----  | -----                    | -----                    |                                    |
| CO-D23                            | Slope upgrading works for geotechnical feature no. 10SW-D/F20 at Hei Ling Chau Treatment Centre                               | 在喜靈洲戒毒所編號第10SW-D/F20的斜坡進行斜坡鞏固工程     | 4,639   | 3,924   | -----  | 80  | -----                               | -----  | -----                    | -----                    |                                    |
| LS-D90                            | Slope upgrading works at feature no. 11SW-C/F25 at Waterfall Bay Park   | 在瀑布灣公園編號第11SW-C/F25的斜坡進行斜坡鞏固工程      | 4,635   | -----   | 1,434  | 3,894   | -----                               | -----  | -----                    | -----                    |                                    |
| LS-C31                            | Barrier free access and facilities improvement works at Tuen Mun Park   | 屯門公園暢通無阻通道及設施改善工程                   | 4,561   | 3,520   | 26   | 300   | -----                               | -----  | -----                    | -----                    |                                    |
| LS-C28                            | Barrier free access and facilities improvement works at Fung Kam Street Sports Centre   | 鳳琴街體育館暢通無阻通道及設施改善工程                 | 4,500   | 3,924   | 35   | 435   | -----                               | -----  | -----                    | -----                    |                                    |
| AF-992                            | Provision of potable water supply for toilet, visitor centre and management centre at Shing Mun Country Park                  | 在城門郊野公園訪客中心及管理中心設置供水系統              | 4,410   | 4,239   | -----  | 148   | -----                               | -----  | -----                    | -----                    |                                    |
| LS-A80                            | Improvement works to Wu Shan Riverside Park   | 屯門湖山河畔公園改善工程                        | 4,347   | 3,057   | 630  | 630   | -----                               | -----  | -----                    | -----                    |                                    |
| PF-D50                            | Security improvement with associated fitting-out works at 27/F, Arsenal House West Wing, Police Headquarters                  | 警察總部警政大樓西翼保安提升及相關裝修工程               | 4,180   | 3,638   | 141  | 295   | -----                               | -----  | -----                    | -----                    |                                    |
| JU-A34                            | Barrier free access and facilities improvement works for Kowloon City Law Courts Building                                     | 九龍城法院大樓暢通無阻通道及設施改善工程                | 4,160   | 3,315   | -----  | 610   | -----                               | -----  | -----                    | -----                    |                                    |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次/<br>項目編號 | Project Title<br>工程項目名稱   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算                   | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |   |   |   |  |   |                                     | \$'000 (千元)  |                          |                          |                                    |
| FE-A24                            | Provision of barrier free access facilities at Quarry Bay Market  | 鯉魚涌街市暢通無阻通道設施改善工程   | 4,112   | 3,771  | -----   | 52                                  | -----  | -----                    | -----                    | -----                              |
| AS-D57                            | Slope upgrading works for geotechnical feature nos. 11SW-D/DT17, 11SW-D/C2588 at HK Stadium and 15NW-C/C134 at Hung Shing Yeh Beach | 在香港大球場編號第11SW-D/DT17, 11SW-D/C2588的斜坡及洪勝爺灣編號第15NW-C/C134的斜坡進行斜坡鞏固工程 | 3,993   | -----  | -----   | 3,194                               | -----  | -----                    | -----                    | -----                              |
| FE-D52                            | Slope upgrading works for slope no. 11SW-C/FR205 at Pok Fu Lam Pest Control Stores and Quarters                                     | 在薄扶林蟲鼠組宿舍編號第11SW-C/FR205的斜坡進行斜坡鞏固工程                                 | 3,975   | 3,924  | 77  | 35                                  | -----  | -----                    | -----                    | -----                              |
| PF-D54                            | Installation of temporary protection to the Western Junior Police Officers' Married Quarters  | 西區員佐級已婚警察宿舍的臨時防護安裝  | 3,960   | 3,061  | -----   | 800                                 | -----  | -----                    | -----                    | -----                              |
| CO-D35                            | Slope upgrading works for slope feature no. 15NE-A/FR84 at Ma Hang Prison   | 在馬坑監獄編號第15NE-A/FR84的斜坡進行斜坡鞏固工程                                      | 3,808   | 3,542  | -----   | 132                                 | -----  | -----                    | -----                    | -----                              |
| GP-B41                            | Barrier free access and facilities improvement works at Wang Cheong Building  | 宏昌大廈暢通無阻通道及設施改善工程   | 3,710   | 3,388  | 127   | 127                                 | -----  | -----                    | -----                    | -----                              |
| FE-C04                            | Barrier free access and facilities improvement works at Sai Wan Ho Market   | 西灣河街市暢通無阻通道及設施改善工程  | 3,658   | 3,006  | -----   | 72                                  | -----  | -----                    | -----                    | -----                              |
| GP-C47                            | Barrier free access and facilities improvement works at North Point Government Office (Common Areas)                                | 北角政府合署(公用地方)暢通無阻通道及設施改善工程   | 3,656   | 2,611  | 3   | 457                                 | -----  | -----                    | -----                    | -----                              |
| GP-B03                            | Barrier free access and facilities improvement works at Lai Chi Kok Government Offices  | 荔枝角政府合署暢通無阻通道及設施改善工程  | 3,640   | 3,179  | 31  | 31                                  | -----  | -----                    | -----                    | -----                              |
| 3K38II                            | Fitting-out of office accommodation at Unit 1803-06, 18/F, AIA Tower, 183 Electric Road, North Point for Food and Health Bureau     | 北角電氣道183號友邦廣場18樓1803-06室食物及衛生局辦公室裝修工程                               | 3,614   | 3,117  | 1   | 1                                   | -----  | -----                    | -----                    | -----                              |
| GP-B81                            | Barrier free access and facilities improvement works at Sai Kung Government Offices   | 西貢政府合署暢通無阻通道及設施改善工程   | 3,602   | 3,202  | 46  | 318                                 | -----  | -----                    | -----                    | -----                              |
| LS-967                            | Slope upgrading works at feature no. 11SW-A/F174 between Conduit Road and Kotewall Road Rest Garden, Sheung Wan                     | 在干德道，旭龢道休憩公園編號第11SW-A/F174的斜坡進行斜坡鞏固工程                               | 3,590   | 2,642  | 139   | 948                                 | -----  | -----                    | -----                    | -----                              |
| LS-C29                            | Barrier free access and facilities improvement works at Tuen Mun Town Hall  | 屯門大會堂暢通無阻通道及設施改善工程  | 3,573   | 2,698  | 1   | 300                                 | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                             | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                         |
|-----------------------------------|--|------------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|-------------------------|
|                                   |  |                                    |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |  |                                    |   |   |  |   |                                     |  |                          |                          |                         |
| LS-B76                            | Barrier free access and facilities improvement works at Hong Kong Film Archive   | 香港電影資料館暢通無阻通道及設施改善工程               | 3,537   | 2,816   | -----  | 342   | -----                               | -----  | -----                    | -----                    |                         |
| LS-B09                            | Barrier free access and facilities improvement works at Yuen Long Stadium  | 元朗大球場暢通無阻通道及設施改善工程                 | 3,510   | 3,132   | 30   | 23  | -----                               | -----  | -----                    | -----                    |                         |
| IM-C36                            | Barrier free access and facilities improvement works at Passenger Terminal Building, Shenzhen Bay Control Point                                      | 深圳灣出入境管制站無障礙通道及設施改善工程              | 3,420   | 3,030   | -----  | 267   | -----                               | -----  | -----                    | -----                    |                         |
| LS-A89                            | Barrier free access and facilities improvement works at Hong Kong Zoological and Botanical Garden  | 香港動植物公園暢通無阻通道及設施改善工程               | 3,408   | 3,224   | -----  | 97  | -----                               | -----  | -----                    | -----                    |                         |
| CE-D41                            | Construction of six classrooms at the Customs and Excise Training School in Tai Lam Chung, Tuen Mun  | 在海關大欖涌訓練中心建造六間教室                   | 3,330   | 3,144   | 43   | 130   | -----                               | -----  | -----                    | -----                    |                         |
| 3J84IF                            | Office accommodation for Central and Western District Office at 2/F, Western District Magistracy Building for Home Affairs Department                | 香港西營盤西區裁判署2樓民政事務總署中西區民政事務處辦事處裝修工程  | 3,312   | 3,155   | 27   | 27  | -----                               | -----  | -----                    | -----                    |                         |
| LS-D39                            | Reconstruction of lookout tower at Hap Mun Bay Beach, Sai Kung   | 西貢廈門灣海灘瞭望台重建工程                     | 3,300   | 1,110   | -----  | 1,770   | -----                               | -----  | -----                    | -----                    |                         |
| LS-966                            | Kowloon Tsai Park, Kowloon City upgrading works for slope no. 11NW-B/C253  | 在九龍仔公園編號第11NW-B/C253的斜坡進行斜坡鞏固工程    | 3,300   | 3,244   | -----  | 5   | -----                               | -----  | -----                    | -----                    |                         |
| FE-C42                            | Barrier free access and facilities improvement works at Java Road Market and Cooked Food Centre  | 渣華街市及熟食中心暢通無阻通道及設施改善工程             | 3,274   | 2,796   | 3  | 467   | -----                               | -----  | -----                    | -----                    |                         |
| LS-C59                            | Barrier free access and facilities improvement works at Hong Kong Museum of Coastal Defence  | 香港海防博物館暢通無阻通道及設施改善工程               | 3,269   | 2,349   | -----  | 317   | -----                               | -----  | -----                    | -----                    |                         |
| 3J93IG                            | Temporary accommodation on M/F, Yau Ma Tei Carpark Building Phase II, 250 Shanghai Street, Yau Ma Tei, Kowloon for Registration and Electoral Office | 油麻地上海街250號油麻地停車場大廈閣樓選舉事務處臨時辦事處裝修工程 | 3,184   | 3,094   | 50   | 50  | -----                               | -----  | -----                    | -----                    |                         |
| HE-B74                            | Barrier free access and facilities improvement works at Tang Chi Ngong Specialist Clinic   | 鄧志昂專科診療院暢通無阻通道及設施改善工程              | 3,153   | 2,284   | -----  | 654   | -----                               | -----  | -----                    | -----                    |                         |
| HE-B72                            | Barrier free access and facilities improvement works at Shaukeiwan Jockey Club Clinic  | 筲箕灣賽馬會普通科門診診所無障礙通道及設施改善工程          | 3,144   | 2,316   | 12   | 337   | -----                               | -----  | -----                    | -----                    |                         |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|--|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |   |  |   |   |  |   |                                     |  |                          |                          |                                    |
| LS-D38                            | Slope upgrading works for slope feature no. 11SE-B/FR25 at Lei Yue Mun Park   | 在鯉魚門公園編號第11SE-B/FR25的斜坡進行斜坡鞏固工程                              | 3,080   | 2,904   | -----  | 32  | -----                               | -----  | -----                    | -----                    |                                    |
| LS-D07                            | Minor works of express check-in counter for Tuen Mun Public Library   | 屯門公共圖書館檢票櫃檯小型工程  | 3,060   | 2,749   | -----  | 81  | -----                               | -----  | -----                    | -----                    |                                    |
| LS-D59                            | Upgrading works for provision of film screening facilities to the Auditorium of North District Town Hall  | 為北區大會堂演奏廳增設放映設施而進行提升工程                                       | 2,965   | 1,999   | -----  | 306   | -----                               | -----  | -----                    | -----                    |                                    |
| PF-C08                            | Barrier free access and facilities improvement works at Chai Wan Police Station   | 柴灣警署暢通無阻通道及設施改善工程  | 2,880   | 997   | 2  | 1,651   | -----                               | -----  | -----                    | -----                    |                                    |
| LS-B78                            | Barrier free access and facilities improvement works at Island East Sports Centre   | 港島東體育館暢通無阻通道及設施改善工程  | 2,824   | 2,357   | 16   | 41  | -----                               | -----  | -----                    | -----                    |                                    |
| HE-C88                            | Setting up a Chinese Medicines Identification Unit at 2/F and 3/F (part), Public Health Laboratory Centre   | 在公共衛生實驗室2及3樓開設中藥認證組  | 2,664   | 1,588   | -----  | 173   | -----                               | -----  | -----                    | -----                    |                                    |
| 3K07II                            | Fitting-out works for office accommodation at 8/F, Queensway Government Offices, High Block for Security Bureau   | 金鐘政府合署高座8樓保安局辦事處裝修工程   | 2,656   | 2,470   | 104  | 104   | -----                               | -----  | -----                    | -----                    |                                    |
| TT-B99                            | Barrier free access and facilities improvement works at Mui Wo Ferry Pier   | 梅窩渡輪碼頭暢通無阻通道設施工程   | 2,591   | 2,225   | 25   | 36  | -----                               | -----  | -----                    | -----                    |                                    |
| 3K59II                            | Fitting-out of office accommodation at Room 1801, 18/F, Guardian House, 32 Oi Kwan Road, Wan Chai for Home Affairs Bureau                                   | 灣仔愛群道32號愛群商業大廈18樓1801室民政事務局辦事處裝修工程                           | 2,581   | 1,891   | 870  | 300   | -----                               | -----  | -----                    | -----                    |                                    |
| GP-B32                            | Barrier free access and facilities improvement works at Mong Kok Government Office Tower1   | 旺角政府合署1座暢通無阻通道及設施改善工程  | 2,544   | 2,174   | 68   | 30  | -----                               | -----  | -----                    | -----                    |                                    |
| LS-810                            | Provision of additional toilet block at phase I of Tai Po Waterfront Park   | 大埔海濱公園1期增建廁所工程   | 2,500   | 2,404   | 61   | 77  | -----                               | -----  | -----                    | -----                    |                                    |
| 3172II                            | Pay for Safety Scheme for design and build fitting-out term contract TC-A719 at Hong Kong Island and Outlying Islands for Architectural Services Department | 港島及離島的合約指定區內由建築署負責的建築物、土地及其他物業進行設計及裝修工程的定期合約 TC-A719 之支付安全計劃 | 2,489   | 2,036   | 226  | 226   | -----                               | -----  | -----                    | -----                    |                                    |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次/<br>項目編號 | Project Title  | 工程項目名稱                            | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|-----------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                   |   |   |  |   |                                     |  |                          |                          |                                    |
| HA-B23                            | Barrier free access and facilities improvement works at King Lam Neighborhood Community Hall   | 景林鄰里社區中心暢通無阻通道及設施改善工程             | 2,480   | 2,161   | -----  | 240   | -----                               | -----  | -----                    | -----                    |                                    |
| LS-C27                            | Barrier free access and facilities improvement works at Tuen Mun Cultural Square   | 屯門中央廣場暢通無阻通道及設施改善工程               | 2,467   | 1,928   | 18   | 200   | -----                               | -----  | -----                    | -----                    |                                    |
| LS-A95                            | Barrier free access and facilities improvement works at Quarry Bay Park Phase I  | 鯉魚涌公園一期暢通無阻通道及設施改善工程              | 2,457   | 2,052   | -----  | 235   | -----                               | -----  | -----                    | -----                    |                                    |
| FE-C41                            | Barrier free access and facilities improvement works at Chai Wan Market  | 柴灣街市暢通無阻通道設施改善工程                  | 2,430   | 2,068   | 17   | 348   | -----                               | -----  | -----                    | -----                    |                                    |
| LS-B07                            | Barrier free access and facilities improvement works at Tuen Mun Public Library  | 屯門公共圖書館暢通無阻通道及設施改善工程              | 2,420   | 2,167   | 4  | 200   | -----                               | -----  | -----                    | -----                    |                                    |
| FE-844                            | Upgrading of three Village Refuse Collection Points in Tai Po District   | 提升大埔區三個垃圾收集點工程                    | 2,400   | 2,265   | -----  | 2   | -----                               | -----  | -----                    | -----                    |                                    |
| LS-A72                            | Barrier free access and facilities improvement works at Tseung Kwan O Public Library   | 將軍澳公共圖書館暢通無阻通道及設施改善工程             | 2,379   | 1,916   | 31   | 38  | -----                               | -----  | -----                    | -----                    |                                    |
| HA-B36                            | Barrier free access and facilities improvement works at Hin Keng Neighbourhood Community Centre  | 顯徑鄰里社區中心暢通無阻通道及設施改善工程             | 2,368   | 2,084   | 27   | 75  | -----                               | -----  | -----                    | -----                    |                                    |
| 3J94IB                            | Leasing of office accommodation for the Labour Inspection Teams for Labour Department at Unit 803-806, 8/F, One Mongkok Road Commercial Centre, 1 Mongkok Road | 旺角壹號商業中心8樓803-806室勞工處勞工視察組辦事處裝修工程 | 2,361   | 1,996   | 50   | 50  | -----                               | -----  | -----                    | -----                    |                                    |
| 3K03IQ                            | Temporary office accommodation at G/F, Queensway Government Offices, Low Block for Marine Department   | 金鐘道政府合署低座地下海事處臨時辦事處裝修工程           | 2,232   | 1,891   | 38   | 38  | -----                               | -----  | -----                    | -----                    |                                    |
| JU-C99                            | Tuen Mun Law Court Building  | 屯門法院大樓                            | 2,227   | 1,496   | 415  | 415   | -----                               | -----  | -----                    | -----                    |                                    |
| HE-B16                            | Barrier free access improvement works for Argyle Street Jockey Club School Dental Clinic   | 亞皆老街賽馬會學童牙科診所暢通無阻通道及設施改善工程        | 2,199   | 1,792   | 14   | 296   | -----                               | -----  | -----                    | -----                    |                                    |
| PF-C69                            | Barrier free access and facilities improvement works at Traffic Accident Report Centre of Traffic Hong Kong Island   | 港島區交通意外報案中心暢通無阻通道設施工程             | 2,182   | 1,367   | 40   | 129   | -----                               | -----  | -----                    | -----                    |                                    |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                         |
|-----------------------------------|--|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|-------------------------|
|                                   |  |   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |  |   |   |   |  |   |                                     |  |                          |                          |                         |
| LS-A70                            | Barrier free access and facilities improvement works at Kowloon Bay Sports Centre  | 九龍灣體育館暢通無阻通道及設施改善工程                                 | 2,087   | 1,797   | 6  | 10  | -----                               | -----  | -----                    | -----                    |                         |
| 3K74IC                            | Reinstatement Works of Unit 1001, 10/F and Flat Roof, 4/F, Kerry Warehouse (Chai Wan), Chai Wan  | 柴灣嘉里貨倉(柴灣)10樓1001室，4樓及平台租後還完工程                      | 2,069   | -----   | 2,069  | 2,069   | -----                               | -----  | -----                    | -----                    |                         |
| 3J38II                            | Pay for Safety Scheme for term contract for the design and construction of fitting-out works to building and lands and other properties for which the ArchSD is responsible (designated contract area: Kowloon and New Territories)      | 九龍及新界的合約指定區內由建築署負責的建築物、土地及其他物業進行設計及裝修工程的定期合約之支付安全計劃 | 2,046   | 1,652   | 239  | 152   | -----                               | -----  | -----                    | -----                    |                         |
| PF-C01                            | Barrier free access and facilities improvement works at Lantau North Police Station  | 大嶼山北警署暢通無阻通道及設施改善工程                                 | 2,044   | 1,480   | 24   | 14  | -----                               | -----  | -----                    | -----                    |                         |
| FE-C43                            | Barrier free access and facilities improvement works at North Point Market   | 北角街市暢通無阻通道及設施改善工程                                   | 1,998   | 1,445   | -----  | 213   | -----                               | -----  | -----                    | -----                    |                         |
| LS-C24                            | Barrier free access and facilities improvement works at Choi Sai Woo Park  | 賽西湖公園暢通無阻通道及設施改善工程                                  | 1,971   | 1,678   | -----  | 121   | -----                               | -----  | -----                    | -----                    |                         |
| HE-B24                            | Barrier free access and facilities improvement works at Sai kung Mana Fong Clinic  | 西貢方逸華牙科診所暢通無阻通道及設施改善工程                              | 1,968   | 1,179   | -----  | 509   | -----                               | -----  | -----                    | -----                    |                         |
| FE-C46                            | Barrier free access and facilities improvement works at Chai Wan Municipal Services Building   | 柴灣市政大廈暢通無阻通道設施改善工程                                  | 1,925   | 1,412   | 8  | 13  | -----                               | -----  | -----                    | -----                    |                         |
| LS-A45                            | Barrier free access and facilities improvement works at Kowloon Tsai Park  | 九龍仔公園暢通無阻通道及設施改善工程                                  | 1,889   | 866   | 13   | 581   | -----                               | -----  | -----                    | -----                    |                         |
| 3K62IO                            | Fitting-out of accommodation for store reprovisioning of Publication Sales and Administration Sub-Division at Units 16-24, 13/F, Oceanic Industrial Centre, 2 Lee Lok Street, Ap Lei Chau, Hong Kong for Information Services Department | 香港鴨脷洲利樂街2號海灣工贸中心13樓16-24室政府新聞處刊物銷售及行政組重置貨倉裝修工程      | 1,877   | -----   | 2,117  | 1,300   | -----                               | -----  | -----                    | -----                    |                         |
| 3K73IM                            | Reinstatement Work 11/F, AIA Hong Kong Tower, North Point  | 北角友邦香港大樓11樓租後還完工程                                   | 1,855   | -----   | -----  | 1,855   | -----                               | -----  | -----                    | -----                    |                         |
| GP-B75                            | Barrier free access and facilities improvement works at Chai Wan Fire Services R&F Married Quarters  | 柴灣消防員佐級已婚宿舍暢通無阻通道及設施改善工程                            | 1,832   | 1,359   | -----  | 97  | -----                               | -----  | -----                    | -----                    |                         |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次/<br>項目編號 | Project Title  | 工程項目名稱                        | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|-------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                               |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |  |                               |   |   |  |   |                                     |  |                          |                          |                                    |
| PF-D82                            | Modification of air-conditioning system and fire services system at 10/F, Arsenal House West Wing                          | 警察總部警政大樓西翼10樓空調及消防系統改善工程      | 1,818   | 1,278   | 6  | 280   | -----                               | -----  | -----                    | -----                    |                                    |
| HA-A98                            | Barrier free access and facilities improvement works at Discovery Bay Community Hall                                       | 愉景灣社區會堂暢通無阻通道及設施改善工程          | 1,816   | 1,547   | 39   | 27  | -----                               | -----  | -----                    | -----                    |                                    |
| GP-C64                            | Barrier free access and facilities improvement works at North Point Fire Brigade Building (Common Areas)                   | 北角消防事務大樓(公用地方)暢通無阻通道及設施改善工程   | 1,801   | 1,041   | 7  | 15  | -----                               | -----  | -----                    | -----                    |                                    |
| HA-A40                            | Improvement work for barrier free access to Heng On Estate Community Centre  | 恆安邨社區中心暢通無阻通道及設施改善工程          | 1,800   | 1,604   | 34   | 79  | -----                               | -----  | -----                    | -----                    |                                    |
| HA-B22                            | Barrier free access and facilities improvement works at Long Ping Community Hall   | 朗屏社區會堂暢通無阻通道及設施改善工程           | 1,761   | 1,480   | -----  | 1   | -----                               | -----  | -----                    | -----                    |                                    |
| LS-B48                            | Barrier free access and facilities improvement works of Yuen Long Park   | 元朗公園暢通無阻通道及設施改善工程             | 1,760   | 1,733   | -----  | 13  | -----                               | -----  | -----                    | -----                    |                                    |
| LS-C25                            | Barrier free access and facilities improvement works at Java Road Sports Centre  | 渣華道體育館暢通無阻通道及設施改善工程           | 1,760   | 1,382   | -----  | 186   | -----                               | -----  | -----                    | -----                    |                                    |
| LS-C53                            | Barrier free access and facilities improvement works at Tuen Mun Tang Shiu Kin Sports Ground                               | 屯門鄧肇堅運動場暢通無阻通道及設施改善工程         | 1,760   | 1,475   | 3  | 217   | -----                               | -----  | -----                    | -----                    |                                    |
| IM-C32                            | Barrier free access and facilities improvement works at Lok Ma Chau Spur Line Control Point                                | 落馬洲支線出入境管制站暢通無阻通道及設施改善工程      | 1,732   | 1,269   | -----  | 113   | -----                               | -----  | -----                    | -----                    |                                    |
| GP-B46                            | Barrier free access and facilities improvement works at Pik Uk Correctional Services Quarters, 8 Razor Hill Road, Sai Kung | 西貢碧翠路8號壁屋懲教署職員宿舍暢通無阻通道及設施改善工程 | 1,705   | 1,340   | -----  | 146   | -----                               | -----  | -----                    | -----                    |                                    |
| LS-D65                            | Provision of access to spectator stand for wheelchair user at North District Sport Ground, Sheung Shui                     | 北區運動場觀眾席闊設暢通無阻的通道             | 1,651   | -----   | 93   | 881   | -----                               | -----  | -----                    | -----                    |                                    |
| HE-B92                            | Barrier free access and facilities improvement works at MacLehose Dental Clinic  | 麥理浩牙科中心暢通無阻通道及設施改善工程          | 1,634   | 966   | -----  | 229   | -----                               | -----  | -----                    | -----                    |                                    |
| LS-C35                            | Barrier free access and facilities improvement works at Yau Oi Sports Centre, Tuen Mun                                     | 友愛體育館暢通無阻通道及設施改善工程            | 1,605   | 996   | 2  | 89  | -----                               | -----  | -----                    | -----                    |                                    |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|--|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |  |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |  |   |   |  |  |  |  |                          |                          |                                    |
| IM-C34                            | Barrier free access and facilities improvement works at Lok Ma Chau Control Point  | 落馬洲出入境管制站暢通無阻通道及設施改善工程                         | 1,587   | 1,214   | 17   | 113  | -----                                  | -----  | -----                    | -----                    |                                    |
| LS-C38                            | Barrier free access and facilities improvement works at Sai Wan Ho Sports Centre   | 西灣河體育館暢通無阻通道及設施改善工程                            | 1,553   | 1,252   | -----  | 69   | -----                                  | -----  | -----                    | -----                    |                                    |
| 3K41II                            | Leasing of office accommodation for the Tourism Commission of the CITB of the Commerce and Economic Development Bureau, Room 502, 5/F, Chinachem Exchange Square, 1 Hoi Wan Street, Quarry Bay, HK | 鯉魚涌海灣街1號華懋交易廣場5樓502室商務及經濟發展局工商及旅遊科旅遊事務署辦事處裝修工程 | 1,490   | 1,294   | 6  | 6  | -----                                  | -----  | -----                    | -----                    |                                    |
| LS-B55                            | Barrier free access and facilities improvement works at Ngau Chi Wan Public Library  | 牛池灣公共圖書館暢通無阻通道及設施改善工程                          | 1,399   | 1,054   | 26   | 2  | -----                                  | -----  | -----                    | -----                    |                                    |
| LS-B29                            | Barrier free access and facilities improvement works at Tai Kok Tsui Complex—Indoor Games Hall   | 大角咀市政大廈體育館暢通無阻通道及設施改善工程                        | 1,352   | 1,122   | -----  | 20   | -----                                  | -----  | -----                    | -----                    |                                    |
| FE-C21                            | Barrier free access and facilities improvement works at Causeway Bay Markets   | 銅鑼灣街市暢通無阻通道及設施改善工程                             | 1,349   | 1,120   | 8  | 16   | -----                                  | -----  | -----                    | -----                    |                                    |
| LS-C23                            | Barrier free access and facilities improvement works at Quarry Bay Sports Centre   | 鯉魚涌體育館暢通無阻通道及設施改善工程                            | 1,345   | 1,120   | -----  | 9  | -----                                  | -----  | -----                    | -----                    |                                    |
| HA-B83                            | Barrier free access and facilities improvement works at Sai Kung Jockey Club Town Hall   | 西貢賽馬會大會堂暢通無阻通道及設施改善工程                          | 1,326   | 935   | -----  | 101  | -----                                  | -----  | -----                    | -----                    |                                    |
| LS-C54                            | Barrier free access and facilities improvement works at The Jockey Club Yan Oi Tong Swimming Pool  | 賽馬會仁愛堂游泳池暢通無阻通道及設施改善工程                         | 1,311   | 995   | 55   | 99   | -----                                  | -----  | -----                    | -----                    |                                    |
| LS-B47                            | Barrier free access and facilities improvement works at Tin Shui Sports Centre   | 天瑞體育館暢通無阻通道及設施改善工程                             | 1,304   | 979   | 20   | 13   | -----                                  | -----  | -----                    | -----                    |                                    |
| LS-C62                            | Barrier free access and facilities improvement works at Leisure and Cultural Services Department Headquarters  | 康樂及文化事務署總部暢通無阻通道設施工程                           | 1,272   | 91  | 2  | 1  | -----                                  | -----  | -----                    | -----                    |                                    |
| LS-C06                            | Barrier free access and facilities improvement works at Cheung Chau Sports Ground  | 長洲運動場暢通無阻通道及設施改善工程                             | 1,270   | 999   | 2  | 11   | -----                                  | -----  | -----                    | -----                    |                                    |
| HA-C52                            | Barrier free access and facilities improvement works at On Ting/Yau Oi Community Centre  | 安定友愛社區中心暢通無阻通道及設施改善工程                          | 1,261   | 781   | 5  | 120  | -----                                  | -----  | -----                    | -----                    |                                    |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次/<br>項目編號 | Project Title   | 工程項目名稱                           | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|----------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |   |                                  |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |
| LS-B06                            | Barrier free access and facilities improvement works at Tin Kwong Road Tennis Court   | 天光道網球場暢通無阻通道及設施改善工程              | 1,242   | 977   | -----  | 80  | -----                               | -----  | -----                    | -----                    | -----                              |
| HA-A47                            | Barrier free access and facilities improvement works of Mongkok Complex—Mong Kok Community Hall, District Office at Level 2 and 3 | 旺角綜合大樓第2及3層旺角社區會堂暢通無阻通道及設施改善工程   | 1,182   | 1,002   | -----  | 20  | -----                               | -----  | -----                    | -----                    | -----                              |
| AS-629                            | Upgrading works to slope no. 11SE-B/F 26 at Lei Yue Mun Park(1.91)  | 在鯉魚門公園編號第11SE-B/F 26的斜坡進行斜坡鞏固工程  | 1,151   | 491   | -----  | 352   | -----                               | -----  | -----                    | -----                    | -----                              |
| LS-B51                            | Barrier free access and facilities improvement works at Lok Wah Street Playground   | 樂華街遊樂場暢通無阻通道及設施改善工程              | 1,140   | 767   | 12   | 1   | -----                               | -----  | -----                    | -----                    | -----                              |
| HA-A96                            | Barrier free access and facilities improvement works of Hing Wah Community Hall   | 興華社區會堂暢通無阻通道及設施改善工程              | 1,135   | 839   | 16   | 15  | -----                               | -----  | -----                    | -----                    | -----                              |
| HA-B84                            | Barrier free access and facilities improvement works at Tseung Kwan O Tsui Lam Community Hall                                     | 將軍澳翠林社區會堂暢通無阻通道及設施改善工程           | 1,127   | 803   | 32   | 34  | -----                               | -----  | -----                    | -----                    | -----                              |
| AS-724                            | Upgrading works for slope no. 11Se-B/FR 25 at Lei Yue Mun Park, Hong Kong (P1000341)  | 在鯉魚門公園編號第11SE-B/FR 25的斜坡進行斜坡鞏固工程 | 1,105   | 768   | 2  | 167   | -----                               | -----  | -----                    | -----                    | -----                              |
| HE-B04                            | Barrier free access and facilities improvement works at Tseung Kwan O Jockey Club Clinic  | 將軍澳賽馬會診所暢通無阻通道及設施改善工程            | 1,086   | 631   | -----  | 295   | -----                               | -----  | -----                    | -----                    | -----                              |
| LS-A73                            | Barrier free access and facilities improvement works at Kowloon Tsai Swimming Pool  | 九龍仔游泳池暢通無阻通道及設施改善工程              | 986   | 703   | 12   | 122   | -----                               | -----  | -----                    | -----                    | -----                              |
| LS-C22                            | Barrier free access and facilities improvement works at Aldrich Bay Playground  | 愛秩序灣兒童遊樂場暢通無阻通道及設施改善工程           | 928   | 706   | -----  | 84  | -----                               | -----  | -----                    | -----                    | -----                              |
| GP-A93                            | Barrier free access and facilities improvement works at Ta Kwu Ling Rural Centre Government Building                              | 打鼓嶺政府合署暢通無阻通道及設施改善工程             | 892   | 507   | -----  | 13  | -----                               | -----  | -----                    | -----                    | -----                              |
| LS-A78                            | Barrier free access and facilities improvement works at Tuen Mun Recreation and Sports Centre                                     | 屯門康樂體育中心暢通無阻通道及設施改善工程            | 834   | 652   | 7  | 2   | -----                               | -----  | -----                    | -----                    | -----                              |
| FE-C15                            | Barrier free access and facilities improvement works at Sha Tin Market  | 沙田街市暢通無阻通道設施改善工程                 | 813   | 294   | -----  | 2   | -----                               | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| HA-B05                        | Barrier free access and facilities improvement works at Lohas Park Community Hall  | 康城社區會堂暢通無阻通道及設施改善工程                              | 770  | 548  | -----   | 52  | -----                           | -----  | -----                | -----                |                             |
| HA-B18                        | Barrier free access and facilities improvement works at Sheung Tak Community Hall  | 尚德社區會堂暢通無阻通道及設施改善工程                              | 763  | 433  | -----   | 50  | -----                           | -----  | -----                | -----                |                             |
| HA-B17                        | Barrier free access and facilities improvement works at Kin Choi Community Hall  | 健彩社區會堂暢通無阻通道及設施改善工程                              | 762  | 478  | -----   | 8   | -----                           | -----  | -----                | -----                |                             |
| FS-D80                        | Reinstatement works at Pat Heung Fire Services Training School, 123 Fan Kam Road, Pat Heung  | 八鄉消防訓練學校還原工程                                     | 726  | 428  | 45  | 63  | -----                           | -----  | -----                | -----                |                             |
| LS-D92                        | Slope upgrading works at feature no. 15NE-A/F18 at South Bay Beach   | 在南灣海灘編號第15NE-A/F18的斜坡進行斜坡鞏固工程                    | 693  | 340  | 1,164   | 83  | -----                           | -----  | -----                | -----                |                             |
| 3K72IB                        | Reinstatement Work Rooms 508-510, AIA Hong Kong Tower, North Point   | 北角友邦香港大樓508-510室租後還完工程                           | 566  | -----  | -----   | 566                                       | -----                           | -----  | -----                | -----                |                             |
| FE-B40                        | Barrier free access and facilities improvement works at Tai Wai Market   | 大圍街市暢通無阻通道設施改善工程                                 | 545  | 72   | -----   | 93  | -----                           | -----  | -----                | -----                |                             |
| 3K71II                        | Reinstatement Work Rooms 1801-1802 and 1807-1809, AIA Hong Kong Tower, North Point   | 北角友邦香港大樓1801-1802室及1807-1809室租後還完工程              | 530  | -----  | 530   | 530                                       | -----                           | -----  | -----                | -----                |                             |
| 3K75IS                        | Reinstatement Works at Shop No. 307B, 3/F, Sheung Tak Plaza, Sheung Tak Estate, Tseung Kwan O, N.T., Office Accommodation for Social Welfare Department                                      | 將軍澳唐明街2號尚德廣場3樓307B室社會福利署社會保障辦事處還原工程              | 487  | -----  | -----   | 487                                       | -----                           | -----  | -----                | -----                |                             |
| 3K40II                        | Fitting-out of office accommodation at Unit A, 15/F E-Trade Plaza, 24 Lee Chung Street, Chai Wan for the Sale of First-hand Residential Properties Authority of Transport and Housing Bureau | 柴灣利眾街24號東貿廣場15樓A室運輸及房屋局一手住宅物業銷售監管局辦事處裝修工程        | 473  | 380  | 3   | 3   | -----                           | -----  | -----                | -----                |                             |
| 3K17II                        | Leasing of office accommodation for Financial Services Development Council at Units 3104-06, 31/F, Sunlight Tower, 248 Queen's Road East, Wanchai for FSTB                                   | 灣仔皇后大道東248號陽光中心31樓3104-06室財經事務及庫務局香港金融發展局辦事處裝修工程 | 414  | 340  | 1   | 1   | -----                           | -----  | -----                | -----                |                             |
| 3K34II                        | Reinstatement works at Unit 1703A, Skyline Tower, Kowloon Bay, office accommodation for Census and Statistics Department   | 九龍灣宏天廣場1703室政府統計處辦事處還原工程                         | 405  | 320  | 12  | 12  | -----                           | -----  | -----                | -----                |                             |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次／項目編號   | Project Title   | 工程項目名稱                                  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|---|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|   |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)  |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| LS-C30  | Barrier free access and facilities improvement works at Yuen Long Jockey Club Squash Courts   | 元朗賽馬會壁球場暢通無阻通道及設施改善工程                   | 341  | 42   | -----   | 209                                       | -----                           | -----  | -----                | -----                |                             |
| 3K63IO  | Reinstatement work for Unit No. 1, Level 1, Commercial/Car Park Block, Hing Man Estate, No. 188 Tai Tam Road, Chai Wan  | 柴灣大潭道188號興民邨興民商場一樓租後還完工程                | 332  | -----  | 332   | 332                                       | -----                           | -----  | -----                | -----                |                             |
| 3K56IG  | Fitting-out of storage accommodation at Room 052, G/F, Wang Cheong Building, 783 Lai Chi Kok Road, Kowloon for Registration and Electoral Office  | 長沙灣荔枝角道783號宏昌工廠大廈地下052室選舉事務處貨倉裝修工程      | 264  | 230  | -----   | 24  | -----                           | -----  | -----                | -----                |                             |
| LS-B77  | Barrier free access and facilities improvement works at Peng Chau Sports Centre   | 坪洲體育館暢通無阻通道及設施改善工程                      | 260  | 121  | -----   | 1   | -----                           | -----  | -----                | -----                |                             |
| 3K54ID  | Reinstatement works at Immigration and Registration of Person—Yuen Long Office, Shop B, G/F, Manhattan Plaza, 23 Sai Ching Street, Yuen Long. Office accommodation for Immigration Department | 元朗西菁街23號富達廣場地下B舖入境事務處分區辦事處及人事登記辦事處的還原工程 | 175  | 96   | 104   | 33  | -----                           | -----  | -----                | -----                |                             |
| 3K45IG  | Reinstatement works in Units 6 and 24-26, 9/F, Oceanic Industrial Centre, Ap Lei Chau   | 鴨脷洲海灣工貿中心9樓6及24至26室還原工程                 | 153  | 116  | -----   | 12  | -----                           | -----  | -----                | -----                |                             |
| 3K87II  | Reinstatement Works at Common Trunks at Switch Room on 9/F and 27/F of Rykadan Capital Tower, 135 Hoi Bun Road, Kwun Tong   | 觀塘海濱道135號宏基資本大廈9樓及27樓電掣房線槽還原工程          | 12   | -----  | -----   | 12  | -----                           | -----  | -----                | -----                |                             |
|   | MBW / Slope n.e. \$2M   | 不超過200萬元的小規模建築工程 / 斜坡改善工程               | 911,679                                    | 417,349  | 130,453   | 131,428                                   | 101,071                         | 77,667   | 77,307               | 74,714               | 32,143                      |
|   | BFA n.e. \$2M   | 不超過200萬元的暢通無阻通道改善工程                     | 371,434                                    | 337,882  | 4,853   | 11,975                                    | 10,293                          | 7,284  | 4,000                | -----                | -----                       |
| Sub-total for (I) : Approved items with expected expenditure in 2017-18 and/or 2018-19<br>(I) 組別小計：在2017-18及／或2018-19年度有預計開支的核准項目 |   |   | 3,854,035                                  | 1,914,524  | 227,633   | 675,773                                   | 436,240                         | 304,971  | 201,177              | 117,637              | 43,231                      |
| <b>(II) Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b>                                |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| <b>(II) 組別：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目</b>   |   |   |  |  |   |   |                                 |  |                      |                      |                             |
|   | Improvement Works to Woosung Street Temporary Cooked Food Hawker Bazaar   | 吳松街臨時熟食小販市場改善工程                         | 28,500                                     | -----  | -----   | 2,850                                     | 17,000                          | 5,800  | 2,850                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                         |
|-----------------------------------|---|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|-------------------------|
|                                   |   |   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>年度以後 |
|                                   |   |   |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                         |
|                                   | Fitting-out Works for Immigration Department's HKIC Replacement Centre (Kowloon West) at Level 9, Fortune Metropolis, 6 Metropolis Drive, Hung Hom, Kowloon   | 香港九龍紅磡都會道6號置富都會9樓入境事務處九龍西智能身份證換證中心裝修工程                  | 19,000  | -----   | -----  | 2,000   | 14,500                              | 2,500  | -----                    | -----                    | -----                   |
|                                   | Fitting-out Works for Immigration Department's HKIC Replacement Centre—Hong Kong at B1/F, Tower 535, 535 Jaffe Road, Causeway Bay, Hong Kong  | 銅鑼灣謝斐道535號TOWER 535地下一樓入境事務處香港智能身份證換證中心裝修工程             | 17,000  | -----   | -----  | 1,000   | 12,500                              | 3,500  | -----                    | -----                    | -----                   |
|                                   | Mui Wo Lai Chi Yuen extension   | 梅窩禮智圍墳場擴建   | 23,350  | -----   | -----  | 3,020   | 12,250                              | 6,250  | 1,830                    | -----                    | -----                   |
|                                   | Fitting-out of Office Accommodation at 21/F, QGO, High Block, for EPD   | 金鐘道政府合署高座21樓環境保護署辦事處裝修工程                                | 16,200  | -----   | -----  | 200   | 11,000                              | 5,000  | -----                    | -----                    | -----                   |
|                                   | Fitting-out Works for Immigration Department's HKIC Replacement Centre—Tsuen Wan at portion of 2/F, Smartland, 36-60 Texaco Road, Tsuen Wan   | 荃灣德士古道36-60號荃晉2樓(部份)入境事務處荃灣智能身份證換證中心裝修工程                | 15,600  | -----   | -----  | 2,000   | 10,500                              | 3,100  | -----                    | -----                    | -----                   |
| HA-E15                            | Provision of Lift at Tai Wo Hau Estate Community Centre   | 大窩口社區中心增設升降機  | 16,215  | -----   | -----  | 500   | 10,000                              | 4,115  | 1,600                    | -----                    | -----                   |
|                                   | Fitting-out Works for Immigration Department's HKIC Replacement Centre – Kowloon East at 3/F, Manulife Financial Centre, No. 223 Wai Yip Street, Kwun Tong, Kowloon   | 觀塘偉業街223號宏利金融中心3樓入境事務處東九龍智能身份證換證中心裝修工程                  | 14,700  | -----   | -----  | 1,500   | 10,000                              | 3,200  | -----                    | -----                    | -----                   |
|                                   | Fitting-out of Office Accommodation at Units 1706-1713 on 17/F, The Harbourfront Tower 1 and Unit 803 on 8/F, The Harbourfront Tower 2, 18-22 Tak Fung Street, Hung Hom, Kowloon for Highways Department    | 紅磡德豐街18至22號海濱廣場一座17樓1706-1713室及海濱廣場二座8樓803室路政署辦事處裝修工程   | 17,500  | -----   | -----  | 6,500   | 8,500                               | 2,500  | -----                    | -----                    | -----                   |
|                                   | Proposed Fitting-out Works of Office Accommodation for Special Duties Section (SDS), Special Investigation Section (SIS), Outside Investigation Section (OIS) and Task Force (TF) of Immigration Department | 九龍灣宏光道39號宏天廣場33樓1-3A室入境事務處特別職務組、專責調查科、調查行動組、特遣隊辦公室裝修工程  | 11,000  | -----   | -----  | 3,000   | 8,000                               | -----  | -----                    | -----                    | -----                   |
|                                   | Fitting-out Works for Office Accommodation for HKIC Replacement Centre at Shop 162, 165 and 166, 169 to 172 Kings Wing Plaza 1, Shatin for Immigration Department (ImmD)                                    | 沙田石門安群街3號京瑞廣場1期162、165-166、169-172號商舖入境事務處智能身份證換證中心裝修工程 | 11,300  | -----   | -----  | 1,500   | 7,500                               | 2,300  | -----                    | -----                    | -----                   |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次/<br>項目編號 | Project Title  | 工程項目名稱                                       | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|--|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |  |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |
|                                   | Fitting-out Works for Immigration Department's HKIC Replacement Centre—Sheung Shui at 7/F, Spot, 48 Lung Sum Avenue, Sheung Shui                                       | 上水龍琛路48號上水匯7樓入境事務處上水智能身份證換證中心裝修工程            | 9,800   | -----   | -----  | 1,200   | 7,000                               | 1,600  | -----                    | -----                    | -----                              |
|                                   | Fitting-out of Storage Accommodation at 16/F, 1 Hung To Road, 1 Hung To Road, Kwun Tong for Registration and Electoral Office  | 鴻圖道1號鴻圖道1號16樓選舉事務處貨倉裝修工程                     | 9,400   | -----   | -----  | 1,000   | 6,900                               | 1,500  | -----                    | -----                    | -----                              |
|                                   | Fitting-out Works for Immigration Department's HKIC Replacement Centre (Tuen Mun) at Shop No. L414B on L4, Leung King Plaza, Leung King Estate, Tuen Mun, N.T.         | 屯門田景路31號良景廣場L4樓L414B商舖入境事務處屯門智能身份證換證中心裝修工程   | 8,700   | -----   | -----  | 1,500   | 6,200                               | 1,000  | -----                    | -----                    | -----                              |
|                                   | Fitting-out Works for Immigration Department's HKIC Replacement Centre - Tseung Kwan O at Shop 18-27, G/F, Corinthia By The Sea, 23 Tong Yin Street, Tseung Kwan O     | 將軍澳南唐賢街23號帝景灣地下18-27號商舖入境事務處將軍澳智能身份證換證中心裝修工程 | 8,500   | -----   | -----  | 800   | 6,200                               | 1,500  | -----                    | -----                    | -----                              |
| LS-E08                            | Addition of Tensioned Fabric Membrane Structure and Improvement of Floor Paving at Tuen Muin Cultural Square   | 屯門文娛廣場帳篷加建工程及地面改善工程                          | 8,382   | -----   | -----  | 832   | 5,785                               | 1,040  | 725                      | -----                    | -----                              |
| EM-E33                            | Construction of New Offices and Fitting-out Works at the Headquarters Building of Electrical and Mechanical Services Department (EMSD) at Kai Cheung Road, Kowloon Bay | 機電工程署總部辦公室加建及裝修工程                            | 8,811   | -----   | -----  | 1,320   | 4,668                               | 1,323  | 1,500                    | -----                    | -----                              |
|                                   | Fitting-out of Office Accommodation for the Regulation of Private Columbaria Branch Food and Environmental Hygiene Department (FEHD)                                   | 食物環境衛生署規管私營骨灰龕安置所部門辦事處裝修工程                   | 13,300  | -----   | -----  | 6,000   | 4,500                               | 2,800  | -----                    | -----                    | -----                              |
|                                   | Fitting-out Works for Immigration Department's HKIC Replacement Centre (Yuen Long) Shop 50, G/F, Manhattan Plaza   | 元朗西菁街23號富達廣場地下50號商舖入境事務處元朗智能身份證換證中心裝修工程      | 10,270  | -----   | -----  | 4,500   | 4,500                               | 1,270  | -----                    | -----                    | -----                              |
| CO-Y06                            | Upgrading of Central Control and Monitoring System for electricity saving in Lo Wu Correctional Institution (Energy Saving Project)                                    | 為羅湖懲教所中央控制及監察系統升級(節能項目)                      | 6,000   | -----   | -----  | 1,000   | 4,000                               | 500  | 500                      | -----                    | -----                              |
|                                   | Construction of a Cargo Lift on G/F and 1/F of Block 3 in the Kitchen of Tai Lam Centre for Women  | 大攬女懲教所第三座地下及一樓廚房載貨升降機建造工程                    | 20,290  | -----   | -----  | 700   | 3,501                               | 9,562  | 4,531                    | 1,996                    | -----                              |
| FE-E06                            | Improvement Works for Sheung Fung Street Market  | 雙鳳街街市改善工程                                    | 5,000   | -----   | -----  | 100   | 2,700                               | 1,200  | 1,000                    | -----                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次/<br>項目編號 | Project Title   | 工程項目名稱                                     | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|--|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |  |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |   |  |   |   |  |  |  |  |                          |                          |                                    |
|                                   | Fitting-out of Office Accommodation for Foreign Domestic Helper (FDH) Team and Employment Agencies Administration (EAA) of Labour Department (LD)   | 勞工處外籍家庭傭工協助組及職業介紹處裝修工程                     | 4,200   | -----   | -----  | 1,500  | 2,700                                  | -----  | -----                    | -----                    | -----                              |
|                                   | Fitting-out of Office Accommodation at Room 2301-06, 23/F, 2 Chinachem Exchange Square, 338 King's Road, North Point for Security Bureau (SB)   | 北角英皇道338號華懋交易廣場二期23樓2301-06室保安局辦事處裝修工程     | 7,190   | -----   | -----  | 3,500  | 2,500                                  | 1,190  | -----                    | -----                    | -----                              |
| CO-Y05                            | Upgrading of Central Control and Monitoring System for electricity saving in Lai Chi Kok Reception Centre (Energy Saving Project)   | 為荔枝角收押所中央控制及監察系統升級(節能項目)                   | 4,000   | -----   | -----  | 500  | 2,500                                  | 500  | 500                      | -----                    | -----                              |
| CO-E24                            | Enhancement works to the Centre Hospital of Lai Chi Kok Reception Centre  | 荔枝角收押所中央醫院改善工程                             | 6,380   | -----   | -----  | 500  | 2,200                                  | 2,340  | 1,340                    | -----                    | -----                              |
|                                   | Fitting-out of office accommodation at Unit 504 and 6/F, West Coast International Building, 290 Un Chau Street, Kowloon for Social Welfare Department (SWD)   | 深水埗元州街290號西岸國際大廈5樓504室及6樓社會福利署辦事處裝修工程      | 5,590   | -----   | -----  | 3,400  | 2,190                                  | -----  | -----                    | -----                    | -----                              |
|                                   | Proposed Fitting-out Works for Office Accommodation at Unit 3807-10, 38/F, 118 Connaught Road West, Hong Kong for Integrated Custodial and Rehabilitation Management System (ICRMS) of Correctional Services Department (CSD) | 香港干諾道西118號38樓3807-10室懲教署綜合懲教及更生管理系統辦公室裝修工程 | 3,300   | -----   | -----  | 1,200  | 2,100                                  | -----  | -----                    | -----                    | -----                              |
|                                   | Fitting-out of Office Accommodation for Employees' Compensation Division of Labour Department (LD)  | 勞工處僱員補償科辦事處裝修工程                            | 2,500   | -----   | -----  | 500  | 2,000                                  | -----  | -----                    | -----                    | -----                              |
| HE-E12                            | Fitting-out works for CHEU's Health Education Centre and eHRMT's sub office 13/F, Tsuen Wan Government Offices  | 荃灣政府合署中央健康教育中心裝修工程                         | 4,070   | -----   | -----  | 1,000  | 1,690                                  | 380  | 1,000                    | -----                    | -----                              |
|                                   | Fitting-out Works for ICAC Regional Office (Kowloon East/Sai Kung)'s Back Office at Rooms 8 and 9, 19/F, Telford House, 16 Wang Hoi Road, Kowloon Bay, Kowloon  | 九龍灣宏開道16號德福大廈19樓8及9室廉政公署分區辦事處(九龍東及西貢)裝修工程  | 2,400   | -----   | -----  | 800  | 1,600                                  | -----  | -----                    | -----                    | -----                              |
|                                   | Fitting-out of Office Accommodation for the Economic Analysis and Business Facilitation Unit at 9/F (part), Revenue Tower for Financial Secretary's Office  | 灣仔稅務大樓9樓(部份)財政司司長辦公室經濟分析及方便營商處方便營商部裝修工程    | 4,300   | -----   | -----  | 2,800  | 1,500                                  | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次／<br>項目編號  | Project Title  | 工程項目名稱                                 | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|--|--|--|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|  |  |  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)  |  |  |   |   |  |   |                                     |  |                          |                          |                                    |
|  | Fitting-out of Office Accommodation at Units 523A-528, Trade Square, 681 Cheung Sha Wan Road, Kowloon for Transport Department                                   | 九龍長沙灣道681號貿易廣場523A-528室運輸署辦事處裝修工程      | 4,000   | -----   | -----  | 2,500   | 1,500                               | -----  | -----                    | -----                    | -----                              |
| CO-E11   | Construction of Lift Tower at Block C, Pik Uk Prison Staff Quarters  | 石壁監獄職員宿舍C座建造升降機                        | 8,190   | -----   | -----  | 1,200   | 1,400                               | 3,900  | 1,690                    | -----                    | -----                              |
| CE-Y04   | Upgrading Central Control and Monitoring System for electricity saving in the Customs Headquarters Building (Energy Saving Project)                              | 為海關總部大樓中央控制及監察系統升級(節能項目)               | 3,350   | -----   | -----  | 1,000   | 1,350                               | 500  | 500                      | -----                    | -----                              |
|  | Fitting-out Works for Customs and Excise Department's Drug Investigation Division 3 at Unit 103, 1/F, Peak Castle, 476 Castle Peak Road, Cheung Sha Wan, Kowloon | 長沙灣青山道476號百佳大廈1樓103室香港海關毒品第三調查科辦公室裝修工程 | 2,200   | -----   | -----  | 1,000   | 1,200                               | -----  | -----                    | -----                    | -----                              |
| FS-E16   | Installation of Shelter at Pat Heung Fire Station  | 在八鄉消防局加建遮蔽上蓋                           | 3,800   | -----   | -----  | 2,261   | 1,199                               | 340  | -----                    | -----                    | -----                              |
| AF-E28   | Setting up laboratory designated for equine disease testing at Tai Lung Veterinary Laboratory of Agriculture, Fisheries and Conservation Department              | 漁農自然護理署大龍獸醫化驗所開設馬疾病檢測中心                | 3,066   | -----   | -----  | 2,000   | 1,066                               | -----  | -----                    | -----                    | -----                              |
| AF-E21   | Rehabilitation of existing septic tank system for public toilet at Hok Tau BBQ Site  | 為鶴藪燒烤場公眾廁所現有化糞池系統修復                    | 3,994   | -----   | -----  | 284   | 860                                 | 2,850  | -----                    | -----                    | -----                              |
|  | Fitting-out of Office Accommodation for the Regional Guardianship Office (Hong Kong Island) of Social Welfare Department (SWD)                                   | 社會福利署區域監護事務處(港島)辦事處裝修工程                | 1,000   | -----   | -----  | 700   | 300                                 | -----  | -----                    | -----                    | -----                              |
|  | MBW n.e. \$2M  | 不超過200萬元的小規模建築工程                       | 70,000  | -----   | -----  | 21,000  | 14,000                              | 10,000   | 10,000                   | 10,000                   | 5,000                              |
| Sub-total for (II) : Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19<br>(II) 組別小計：2017-18 年度展開並在2017-18及／或2018-19年度有預計開支的其他項目   |  |  | 442,348   | -----   | -----  | 90,667  | 221,559                             | 83,560   | 29,566                   | 11,996                   | 5,000                              |
| <b>Total for Part A (I + II): Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b><br><b>A 部分(I+II)總計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目</b> |  |  | <b>4,296,383</b>                                  | <b>1,914,524</b>  | <b>227,633</b>   | <b>766,440</b>                                | <b>657,799</b>                      | <b>388,531</b>   | <b>230,743</b>           | <b>129,633</b>           | <b>48,231</b>                      |



## CWRF Block Allocations :

基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                           | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|----------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                  |                                |  |  |                          |                          |                                    |
|                                   | Improvement works of Skatepark at Lai Chi Kok Park  | 荔枝角公園極限運動場改善工程                   | 20,000                         | 13,000                                 | 6,000  | 1,000                    | -----                    | -----                              |
|                                   | Provision of Additional Air-conditioning to 7 Government Primary Schools  | 在七所官立小學提供額外冷氣工程                  | 20,000                         | 11,000                                 | 8,000  | 1,000                    | -----                    | -----                              |
|                                   | Demolition of ex-Hong Kong Christian Service Pui Oi School at Hin Fat Lane, Tuen Mun Area 39                            | 屯門第39區顯發里前香港基督教服務處培愛學校拆卸工程       | 18,600                         | 6,600                                  | 12,000   | -----                    | -----                    | -----                              |
|                                   | Solar Panels at Hoi Ha Wan Marine Park Visitor Centre, Tai Mo Shan Country Park Visitor Centre and Aberdeen Tree Centre | 海下灣海岸公園及大帽山郊野公園遊客中心和香港仔樹木廊太陽能發電板 | 7,500                          | 6,000                                  | 1,500  | -----                    | -----                    | -----                              |
|                                   | Expansion of Tuen Mun Wu Hong Elderly Health Centre at G/F and 1/F (part), Tuen Mun Wu Hong Clinic                      | 屯門湖康長者健康中心於屯門湖康診所地下及1樓(部分)的擴建工程  | 11,800                         | 5,400                                  | 4,700  | 1,700                    | -----                    | -----                              |
|                                   | Fitting-out of the CEDD office on 13/F of the North Point Government Offices  | 北角政府合署13樓土木工程拓展署裝修工程             | 8,000                          | 5,000                                  | 3,000  | -----                    | -----                    | -----                              |
|                                   | Installation of CCTV system at Police Sports and Recreation Club  | 警察體育遊樂會加裝閉路電視工程                  | 4,600                          | 4,600                                  | -----  | -----                    | -----                    | -----                              |
|                                   | Installation of Crash Road Blockers at main entrances of services level of the Hong Kong Stadium                        | 香港大球場主入口路障系統安裝工程                 | 5,000                          | 4,000                                  | 1,000  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

## B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

## Subhead 分目：3101GX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                         | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|--------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                |                                |  |  |                          |                          |                                    |
|                                   | Fitting-out works at Hong Kong Jockey Club Drug InfoCentre  | 香港賽馬會藥物資訊天地裝修工程                | 29,000                         | 3,000                                  | 11,000   | 12,000                   | 3,000                    | -----                              |
|                                   | Installation of Photovoltaic System at Hong Kong Police College   | 在香港警察學院安裝太陽能光伏發電系統             | 5,000                          | 3,000                                  | 2,000  | -----                    | -----                    | -----                              |
|                                   | Installation of Photovoltaic System at Hong Kong Auxiliary Police Headquarters  | 在香港輔助警察總部安裝太陽能光伏發電系統           | 4,000                          | 3,000                                  | 1,000  | -----                    | -----                    | -----                              |
|                                   | Construction of visiting facility in Pik Uk Prison  | 壁屋監獄探訪設施建造工程                   | 28,500                         | 2,850                                  | 14,250   | 8,550                    | 2,850                    | -----                              |
|                                   | Addition of Dental Surgeries at Victoria Road Dental Clinic, 2/F Kennedy Town Jockey Club Clinic                              | 域多利道牙科診所於堅尼地城賽馬會診所2樓的牙科手術室加建   | 8,100                          | 2,700                                  | 2,800  | 1,800                    | 800                      | -----                              |
|                                   | Conversion from General Restaurant into multi-purpose room, control room, store room, changing area at Chai Wan Swimming Pool | 將柴灣游泳池的普通食肆改建為多用途室、控制室、貯物室及更衣區 | 4,400                          | 2,600                                  | 1,800  | -----                    | -----                    | -----                              |
|                                   | Improvement works to Radio Television Hong Kong transmitting station at Cloudy Hill, Tai Po                                   | 香港電台大埔九龍坑山發射站改善工程              | 15,000                         | 2,500                                  | 10,500   | 1,000                    | 1,000                    | -----                              |
|                                   | Improvement works at 3/F, Arsenal House East Wing, Police Headquarters  | 警察總部警政大樓東翼3樓改善工程               | 13,860                         | 2,500                                  | 8,600  | 2,760                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

## B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

## Subhead 分目：3101GX

| Priority /Item No.<br>優次／項目編號 | Project title   | 工程項目名稱                          | Project estimate<br>工程項目預算 | Estimate 2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-------------------------------|---|---------------------------------|----------------------------|--------------------------|--|--------------------------|--------------------------|------------------------------------|
|                               |   |                                 |                            |                          | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                  |   |                                 |                            |                          |  |                          |                          |                                    |
|                               | Alteration to Existing Training and Storage Facilities on G/F, 8/F and 9/F of Detective Training Centre | 警察學院偵察訓練中心地下、八樓和九樓的訓練及儲藏設施的改裝工程 | 6,500                      | 2,500                    | 4,000  | -----                    | -----                    | -----                              |
|                               | Completion of the Remaining Works of the ex-ATV Hilltop Transmitting Station at Lamma Island            | 完成前亞洲電視於南丫島發射站未完成之工程            | 5,000                      | 2,400                    | 2,500  | 100                      | -----                    | -----                              |
|                               | Upgrading Electrical and Mechanical Systems at Youth Square for Electricity Saving                      | 青年廣場為節省能源的機電設備提昇工程              | 4,720                      | 2,100                    | 2,470  | 150                      | -----                    | -----                              |
|                               | Improvement works to Ma On Shan Town Centre Public Transport Terminus                                   | 馬鞍山市中心公共交通總站改善工程                | 29,000                     | 2,000                    | 8,000  | 13,000                   | 6,000                    | -----                              |
|                               | Pilot Scheme for Upgrading of Ferry piers—Yung Shue Wan Ferry Pier                                      | 渡輪碼頭改善工程試點計劃—榕樹灣渡輪碼頭            | 29,000                     | 2,000                    | 8,000  | 13,000                   | 6,000                    | -----                              |
|                               | Construction of liquefied petroleum gas tanks in Shek Pik Prison  | 石壁監獄液化石油氣缸建造工程                  | 17,000                     | 2,000                    | 8,000  | 7,000                    | -----                    | -----                              |
|                               | Construction of Staff Mess for Hei Ling Chau  | 喜靈洲職員會所建造工程                     | 18,000                     | 1,800                    | 5,000  | 9,000                    | 2,200                    | -----                              |
|                               | Revamp of Exhibition Zones and Exhibits at City Gallery   | 更新展城館的展覽區和展品                    | 8,100                      | 1,620                    | 5,265  | 1,215                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

## B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

## Subhead 分目：3101GX

| Priority /Item No.<br>優次／項目編號 | Project title  | 工程項目名稱                       | Project estimate<br>工程項目預算 | Estimate 2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-------------------------------|--|------------------------------|----------------------------|--------------------------|--|--------------------------|--------------------------|------------------------------------|
|                               |  |                              |                            |                          | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                  |  |                              |                            |                          |  |                          |                          |                                    |
|                               | Reprovisioning of a Public Toilet at Pak Shek Kok Promenade, Tai Po District   | 白石角海濱長廊公廁重置工程                | 14,980                     | 1,500                    | 8,980  | 4,500                    | -----                    | -----                              |
|                               | Construction of LPG Tanks in Tong Fuk Correctional Institution   | 塘福懲教所液化石油氣缸建造工程              | 9,000                      | 1,350                    | 3,600  | 4,050                    | -----                    | -----                              |
|                               | Construction of an external vertical lifting platform ("VLP") for the Kowloon City Law Courts Building   | 九龍城法院大樓戶外垂直升降台建造工程           | 3,170                      | 1,120                    | 1,750  | 300                      | -----                    | -----                              |
|                               | Office fitting-out works at the Electrical and Mechanical Services Department Headquarters   | 機電工程署總部辦公室裝修工程               | 11,000                     | 1,100                    | 6,050  | 2,200                    | 1,650                    | -----                              |
|                               | Renewable energy project at the Hong Kong Wetland Park   | 濕地公園加裝可再生能源系統工程              | 4,500                      | 1,000                    | 2,500  | 1,000                    | -----                    | -----                              |
|                               | Provision of one kiosk and associated facilities in Wan Tsai Peninsula, within Sai Kung West Country Park (Wan Tsai Extension)   | 在西貢西郊野公園(灣仔擴建部分)提供一個小賣亭及相關設施 | 8,560                      | 860                      | 5,200  | 2,500                    | -----                    | -----                              |
|                               | Replacement of 4 number of front electric folding gate from double-leaf to single-leaf at Ngau Tau Kok Ambulance Depot in order to enhance safety and operational efficiency | 牛頭角救護站四組雙扇電動摺閘更換為單扇電動摺閘工程    | 5,280                      | 800                      | 3,960  | 520                      | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次／項目編號 | Project title  | 工程項目名稱               | Project estimate<br>工程項目預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|----------------------|----------------------------|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                      |                            |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                      |                            |                                 |  |                      |                      |                             |
|                               | Entrance Modification and Installation of Accessible Lifting Platform at Tuen Mun Police Station             | 屯門警署加裝升降平台及入口改善工程    | 4,180                      | 550                             | 3,080  | 550                  | -----                | -----                       |
|                               | Installation of Access Control System at Tsuen Wan Town Hall   | 荃灣大會堂門禁系統安裝工程        | 4,400                      | 500                             | 3,240  | 660                  | -----                | -----                       |
|                               | Pavement Widening Works near Stanley Barrier Gate  | 赤柱監獄出入口行人路擴建工程       | 4,730                      | 480                             | 1,450  | 2,800                | -----                | -----                       |
|                               | Annex Building of Law Uk Folk Museum   | 羅屋民俗館翼樓工程            | 2,300                      | 460                             | 1,380  | 460                  | -----                | -----                       |
|                               | Improvement works in Lek Yuen Maternal and Child Health Centre on 1/F and 2/F, Shatin Lek Yuen Health Centre | 沙田瀝源母嬰健康院1樓及2樓改善工程   | 3,850                      | 385                             | 2,915  | 550                  | -----                | -----                       |
|                               | Upgrading of the Village Refuse Collection Point at Yung Shue Long, Lamma Island                             | 榕樹壆垃圾收集站榕樹壆垃圾收集站改善工程 | 3,460                      | 350                             | 2,420  | 690                  | -----                | -----                       |
|                               | Lighting Installation at Jogging Track of Shau Kei Wan Service Reservoir Playground                          | 筲箕灣配水庫遊樂場緩跑徑增設照明設施   | 2,600                      | 300                             | 900  | 1,100                | 300                  | -----                       |
|                               | Addition of Balance Tank System for the Secondary Pool of Tuen Mun Swimming Pool                             | 屯門泳池副池加裝平衡水缸系統工程     | 2,400                      | 256                             | 1,367  | 653                  | 124                  | -----                       |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：3101GX

| Priority /Item No.<br>優次/<br>項目編號   | Project title          | 工程項目名稱            | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|------------------------|-------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|   |                        |                   |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |                        |                   |                                |  | \$ '000 (千元)   |                          |                          |                                    |
|   | MBW n.e. \$2M          | 不超過200萬元的小規模建築工程  | 300,000                        | 94,500                                 | 74,500   | 68,500                   | 47,000                   | 15,500                             |
|   | Fitting-out n.e. \$30M | 不超過3,000萬元的裝修工程   | 130,000                        | 25,000                                 | 58,000   | 30,000                   | 13,000                   | 4,000                              |
|   | Slope n.e. \$30M       | 不超過3,000萬元的斜坡改善工程 | 35,000                         | 6,000                                  | 12,000   | 12,000                   | 4,000                    | 1,000                              |
| <b>Total for Part B : New items to commence in 2018-19 with expected expenditure in 2018-19</b><br>B 部分總計：2018-19年度展開並在2018-19年度有預計開支的新項目 |                        |                   | 870,090                        | 230,681                                | 324,677  | 206,308                  | 87,924                   | 20,500                             |

Summary of Part A and Part B

A 部分及B 部分摘要

|   | (Approved)<br>Project<br>estimate<br>(核准)<br>工程項目<br>預算 | Cumulative<br>expenditure<br>to 31.3.2017<br>累計開支<br>(截至2017年3月<br>31日) | Actual<br>expenditure<br>(1.4-31.8.2017)<br>實際開支<br>(由2017年4月1<br>日至8月31日) | Revised<br>estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|---|--|---|--|--|--------------------------|--------------------------|------------------------------------|
|   |   |   |  |   |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |   |   |  |   |  | \$ '000 (千元)   |                          |                          |                                    |
| Total for <b>Part A</b> as per Form 1<br>A 部分總計(如表格1所示) | 4,296,383   | 1,914,524   | 227,633  | 766,440   | 657,799                                | 388,531  | 230,743                  | 129,633                  | 48,231                             |
| Total for <b>Part B</b> as per Form 2<br>B 部分總計(如表格2所示) | 870,090   |   |  |   | 230,681                                | 324,677  | 206,308                  | 87,924                   | 20,500                             |
| <b>Grand Total</b> (Part A + Part B)<br>合計(A 部分+B 部分)   | 5,166,473   | 1,914,524   | 227,633  | 766,440   | 888,480                                | 713,208  | 437,051                  | 217,557                  | 68,731                             |

Head 704

總目 704

Subhead 4100DX

分目 4100DX

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

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|--|--|-----------------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|  |  |                                   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)   |  |                                   |   |   |  |  |  |  |                          |                          |                                    |
| <b>(I) Previously approved items up to 31.8.2017 with expected expenditure in 2017-18 and/or 2018-19</b> |  |                                   |   |   |  |  |  |  |                          |                          |                                    |
| <b>(I) 組別：在2017-18及／或2018-19年度有預計開支的先前(即2017年8月31日或之前)獲核准項目</b>  |  |                                   |   |   |  |  |  |  |                          |                          |                                    |
| DZD1058  | Drainage improvement works at Yat Sin Street   | 日善街雨水排放系統改善工程                     | 17,600  | 15,116  | -----  | 1,063  | 500                                    | 921  | -----                    | -----                    | -----                              |
| MZD1237  | Employment of technical consultants for advising DSD on the administration of the term maintenance contract DC/2012/01 using New Engineering Contract (NEC) form | 為渠務署維修合約 (DC/2012/01) 聘請新工程合約技術顧問 | 1,430   | 1,393   | -----  | 18   | 19                                     | -----  | -----                    | -----                    | -----                              |
| SZD1301  | Provision of sewer connections to six stilted houses along Shek Tsai Po Street in Tai O  | 提供污水渠接駁給大澳石仔埗街6所棚屋                | 80  | 17  | -----  | 36   | -----                                  | 27   | -----                    | -----                    | -----                              |
| SZD1445  | Enhancement of structural integrity and service conditions of sewers at Java Road, Quarry Bay  | 鯗魚涌渣華道污水渠結構完整性及運作狀況提升工程           | 422   | 368   | 54   | 54   | -----                                  | -----  | -----                    | -----                    | -----                              |
| SZD1450  | Sewerage improvement works at Broadwood Road and Ventris Road  | 樂活道及雲地利道污水收集系統改善工程                | 9,100   | 9,000   | -----  | 90   | -----                                  | 10   | -----                    | -----                    | -----                              |
| SZD1505  | Condition survey on existing sewage rising mains at Island Road  | 香島道現有污水泵喉狀況調查                     | 888   | 808   | -----  | -----  | -----                                  | 80   | -----                    | -----                    | -----                              |
| SZD1536  | Roof improvement works for Hung Hom Bay sewage pumping station   | 紅磡灣污水泵房屋頂改善工程                     | 2,490   | 2,489   | -----  | -----  | -----                                  | 1  | -----                    | -----                    | -----                              |
| DZD1543  | Enhancement of the structural integrity and service conditions of stormwater drains at Sheung On Street, Chai Wan and Belleview Drive, Repulse Bay               | 柴灣常安街及淺水灣麗景道雨水渠結構完整性及運作狀況提升工程     | 870   | 835   | -----  | -----  | -----                                  | 35   | -----                    | -----                    | -----                              |
| SZD1548  | Rehabilitation and improvement of sewers in Hong Kong West   | 港島西污水渠復修及改善工程                     | 857   | 813   | -----  | -----  | -----                                  | 44   | -----                    | -----                    | -----                              |
| SZD1552  | Improvement works of flume channels and screw pumping station outlet chamber of Tsuen Wan sewage pumping station   | 荃灣污水泵房的水槽及螺旋泵房排水口間室改善工程           | 1,800   | 1,491   | -----  | 309  | -----                                  | -----  | -----                    | -----                    | -----                              |
| SZD1558  | Rehabilitation of sludge holding tank No. 4 at Stonecutters Island sewage treatment works  | 昂船洲污水處理廠4號淤泥缸修復工程                 | 487   | 330   | -----  | 62   | -----                                  | 95   | -----                    | -----                    | -----                              |



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|-------------------------------|--|--|--|--|---|-----------------------------------|-------------------------|--|----------------------|----------------------|--------------------------------|
|                               |  |  |  |  |   |                                   |                         | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |                                   |                         |  |                      |                      |                                |
| SZD1583                       | Roof improvement works for Administration Building and Electrical & Electronic Workshop of Shatin Sewage Treatment Works | 沙田污水處理廠行政樓及電器及電子工場屋頂改善工程                 | 1,600                                      | 960  | -----   | 162                               | -----                   | 478  | -----                | -----                | -----                          |
| MZD1593                       | Engineer inspections and stability assessment for maintenance of DSD Slopes (2014-2015) - investigation                  | 為渠務署斜坡維修進行工程師檢查及穩定性評估 (2014-2015) — 勘察研究 | 1,064                                      | 509  | 91  | 346                               | 209                     | -----  | -----                | -----                | -----                          |
| DZD15A3                       | Rehabilitation and improvement of stormwater culvert at Eastern Street, Sai Ying Pun                                     | 西營盤東邊街雨水箱形暗渠復修及改善工程                      | 1,560                                      | 1,553  | -----   | -----                             | -----                   | 7  | -----                | -----                | -----                          |
| DZD15D3                       | Enhancement of the structural integrity and service conditions of stormwater culvert at Wing Fung Street, Wan Chai       | 灣仔永豐街雨水箱形暗渠結構完整性及運作狀況提升工程                | 2,100                                      | 1,221  | 392   | 392                               | -----                   | 487  | -----                | -----                | -----                          |
| DZD1609                       | Improvement to hydraulic performance of Canal Road box culvert at Gloucester Road, Causeway Bay                          | 堅拿道箱形暗渠水流改善工程(銅鑼灣告士打道段)                  | 15,000                                     | 500  | 93  | 450                               | 1,500                   | 4,550  | 3,000                | 5,000                | -----                          |
| SZD1630                       | Structural assessment and related study of green roof buildings – investigation  | 綠化天台建築物的結構評估和相關研究 – 勘查研究                 | 2,300                                      | 135  | 720   | 1,498                             | -----                   | 667  | -----                | -----                | -----                          |
| DZD1635                       | Provision of flow monitoring systems for three drainage tunnels  | 提供流量監控系統給荔枝角雨水排放隧道、荃灣雨水排放隧道及港島西雨水排放隧道    | 3,500                                      | 345  | 172   | 1,710                             | 500                     | 945  | -----                | -----                | -----                          |
| SZD1638                       | Upgrading of primary sludge draw-off chambers at Tai Po Sewage Treatment works   | 大埔污水處理廠初級污泥排放室改善工程                       | 2,500                                      | 1,903  | -----   | 270                               | -----                   | 327  | -----                | -----                | -----                          |
| SZD1649                       | Rehabilitation and improvement of sewers in Hong Kong and Islands 2016/17 Programme                                      | 香港島及離島污水渠復修及改善計劃 (2016/17)               | 1,600                                      | 1,191  | 136   | 180                               | 200                     | 29   | -----                | -----                | -----                          |
| DZD1653                       | Rehabilitation and improvement of box culvert at Wing Kut Street, Central  | 中環永吉街雨水箱形暗渠復修和改善工程                       | 2,600                                      | -----  | -----   | -----                             | 1,000                   | 1,600  | -----                | -----                | -----                          |
| SZD1709                       | Improvement of existing FRP covers by FRP Raised Working Platforms at To Kwa Wan PTW                                     | 土瓜灣基本污水處理廠纖維強化塑料蓋改善工程                    | 2,400                                      | -----  | -----   | 1,800                             | 600                     | -----  | -----                | -----                | -----                          |
| SZD1716                       | Condition surveys for existing fibre-reinforced plastic and metal covers at nine sewage facilities under HATS stage 1    | 在9間淨化海港計劃第一期的污水設施內現有纖維強化塑料蓋的狀況勘测         | 2,800                                      | -----  | -----   | 2,100                             | 700                     | -----  | -----                | -----                | -----                          |

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|-------------------------------|---|---|--|--|---|--|------------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |   |   |  |  |   |  |                                    | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |   |  |  |   |  |                                    |  |                      |                      |                                |
| MZG1125                       | Employment of consultants for environmental and ecological review and monitoring for mangrove management in Inner Deep Bay  | 后海灣內紅樹林管理計劃 — 聘請顧問進行環境及生態檢討與監察                          | 2,500                                      | 2,009  | 190   | 200  | 200                                | 91   | -----                | -----                | -----                          |
| DZG1266                       | Drainage Improvement Works of Kau Lung Hang, Tai Po   | 大埔九龍坑雨水排放系統改善工程   | 4,900                                      | 4,365  | -----   | 535  | -----                              | -----  | -----                | -----                | -----                          |
| DZG12B2                       | Design and Construction of a river education trail at Shan Pui River and Kam Tin River in Yuen Long   | 設計及建造元朗山貝河及錦田河河流導賞徑                                     | 800  | 618  | -----   | 90   | -----                              | 92   | -----                | -----                | -----                          |
| DZG1305                       | Study and site trial on biodiversity improvement of drainage channels through rehabilitation of habitats for water-related organisms  | 復修水生物棲息地以改善河道生物多樣性的研究和實地試驗                              | 1,900                                      | 1,590  | 178   | 310  | -----                              | -----  | -----                | -----                | -----                          |
| SZG1332                       | Internal lining for a sewer box culvert near Tuen Mun Kau Hui   | 近屯門舊墟一條污水箱暗渠的內置套管工程                                     | 3,200                                      | 228  | -----   | 300  | -----                              | 2,672  | -----                | -----                | -----                          |
| DZG1358                       | Provision and field study of constructed wetland in Ping Yuen River for removing pollutants from combined village sewage and improving ecosystem  | 實地研究平原河人工濕地對於減低鄉村生活污水中污染物和改善生態系統成效                      | 4,200                                      | 3,949  | 120   | 251  | -----                              | -----  | -----                | -----                | -----                          |
| DZG1426                       | Condition survey of existing inflatable dams  | 充氣水壩狀況調查  | 2,500                                      | 2,475  | -----   | 25   | -----                              | -----  | -----                | -----                | -----                          |
| MZG1427                       | Employment of technical consultants for advisory services on the administration of term contract no. DC/2013/07 – “Drainage Maintenance and Construction in Mainland North Districts (2015 – 2019)” with New Engineering Contract terms | 為合約編號DC/2013/07「新界北區的渠務維修及建造工程(2015-2019)」新工程合約聘請管理顧問服務 | 1,400                                      | 697  | 186   | 310  | 240                                | 153  | -----                | -----                | -----                          |
| DZG1465                       | Planting at Yuen Long East Nullah   | 元朗東明渠種植計劃   | 200  | 123  | -----   | 77   | -----                              | -----  | -----                | -----                | -----                          |
| DZG1508                       | Mangrove management at river outlet of Shan Pui River   | 元朗山貝河河口紅樹林管理計劃  | 18,500                                     | 12,950   | -----   | 5,550  | -----                              | -----  | -----                | -----                | -----                          |
| DZG1509                       | Rehabilitation works for tidal barriers near Au Tau   | 修復近凹頭的擋潮閘   | 11,000                                     | 7,690  | 776   | 800  | 2,510                              | -----  | -----                | -----                | -----                          |
| SZG1546                       | Strengthening of inverted siphon pipes underneath Tuen Mun River near Tuen Yee Street, Tuen Mun   | 加固屯門河近屯義街倒虹吸管渠管工程                                       | 5,779                                      | 3,795  | -----   | -----  | 1,984                              | -----  | -----                | -----                | -----                          |
| DZG1562                       | Structural improvement works to channels in Tuen Mun District   | 屯門區排水渠結構改善工程  | 3,385                                      | 2,490  | 215   | 630  | 265                                | -----  | -----                | -----                | -----                          |

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|-----------------------------------|--|---|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |   |   |   |  |  |  |  |                          |                          |                                    |
| DZG1586                           | Structural improvement to Yuen Long East Channel   | 元朗東渠結構改善工程                                    | 2,024   | 1,985   | 26   | 39   | -----                                  | -----  | -----                    | -----                    | -----                              |
| DZG1612                           | Pilot trial for desilting of Shenzhen River  | 深圳河清淤試點試驗計劃                                   | 20,000  | 4,189   | -----  | 10,000   | 2,811                                  | 3,000  | -----                    | -----                    | -----                              |
| SZG1614                           | Strengthening of rising mains at Lung Mun Road, Tuen Mun   | 加固屯門龍門路加壓污水管工程                                | 18,000  | 9,280   | 6,466  | 8,220  | 500                                    | -----  | -----                    | -----                    | -----                              |
| DZG1621                           | Provision of pilot composting plant at Kwan Tei drainage maintenance depot   | 北區軍地渠務維修站先導堆肥設施                               | 3,400   | 500   | 15   | 1,000  | 1,900                                  | -----  | -----                    | -----                    | -----                              |
| DZG1624                           | Strengthening of a stormwater drain at Ting Kok Road near Ha Hang Tsuen, Tai Po  | 加固大埔汀角路近下坑村雨水渠工程                              | 10,700  | 10,000  | 645  | 645  | 55                                     | -----  | -----                    | -----                    | -----                              |
| SZG1631                           | Rehabilitation and improvement of sewer at Lung Mun Road, Tuen Mun   | 屯門龍門路污水渠復修及改善工程                               | 11,000  | -----   | -----  | 6,500  | 2,500                                  | 2,000  | -----                    | -----                    | -----                              |
| DZG1708                           | Field study on freshwater wetland ecosystem for improving water quality and biodiversity in Ma On Kong Secondary Channel KT13  | 錦田馬鞍崗次要河道 KT13 利用淡水濕地生態系統改善水質及生物多樣性實地研究       | 7,000   | -----   | -----  | 320  | 2,590                                  | 1,770  | 1,050                    | 1,270                    | -----                              |
| SZG1710                           | Strengthening of rising mains at Lung Mun Road near Lung Mun Road sewage pumping station   | 加固龍門路近龍門路污水泵房的加壓污水管工程                         | 10,000  | -----   | -----  | 6,000  | 2,000                                  | 2,000  | -----                    | -----                    | -----                              |
| SZL1253                           | Rehabilitation works for the trunk sewers at To Kwa Wan Road   | 在土瓜灣道修復污水幹渠                                   | 29,000  | 20,561  | -----  | 3,000  | 1,500                                  | 3,939  | -----                    | -----                    | -----                              |
| SZF12B7                           | Beautification and greening of Kwun Tong intermediate sewage pumping station, Hoi Bun road, Kwun Tong  | 在觀塘海濱道的觀塘中間污水泵房美化及綠化工程                        | 8,110   | 7,801   | -----  | 309  | -----                                  | -----  | -----                    | -----                    | -----                              |
| SZF1411                           | Enhancement of structural integrity and service condition of an existing trunk sewer between Chatham Road South and a footbridge of Tsim Sha Tsui East Waterfront Podium Garden at Salisbury Road, Tsim Sha Tsui | 尖沙咀梳士巴利道(近漆咸道南與尖沙咀東海傍公園天橋)增強污水主幹渠結構完整性及運作狀況工程 | 6,400   | 6,031   | -----  | 270  | 99                                     | -----  | -----                    | -----                    | -----                              |
| SZF1416                           | Enhancement of structural integrity and service conditions of defective sewers at Wo Che Street, and along Shing Mun River Promenade, Sha Tin  | 加強沙田禾輦街及沿城門河濱損毀污水渠的結構完整性及運作狀況                 | 13,000  | 8,799   | 1,127  | 2,500  | 1,701                                  | -----  | -----                    | -----                    | -----                              |

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|-------------------------------|--|------------------------------|--|--|---|--|------------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |  |                              |  |  |   |  |                                    | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                              |  |  |   |  |                                    |  |                      |                      |                                |
| DZF1461                       | Rehabilitation and improvement for stormwater drains in Kwun Tong, Wong Tai Sin and Yau Tong                           | 觀塘、黃大仙及油塘雨水渠修復及改善工程          | 2,965                                      | 2,965  | -----   | -----  | -----                              | -----  | -----                | -----                |                                |
| SZF1462                       | Rehabilitation and improvement for sewers in Tseung Kwan O and Kwun Tong   | 將軍澳及觀塘污水渠修復及改善工程             | 3,542                                      | 3,492  | -----   | 50   | -----                              | -----  | -----                | -----                |                                |
| DZF1463                       | Rehabilitation and improvement for stormwater drains in Tsuen Wan and Tsing Yi   | 荃灣及青衣雨水渠修復及改善工程              | 4,500                                      | 4,214  | -----   | 258  | 28                                 | -----  | -----                | -----                |                                |
| SZF1464                       | Rehabilitation and improvement for sewers in Sha Tin   | 沙田污水渠修復及改善工程                 | 2,200                                      | 2,177  | -----   | 23   | -----                              | -----  | -----                | -----                |                                |
| SZF1507                       | Enhancement of the structural integrity and service conditions of trunk sewer at Wing Shun Street near Wing Yin Street | 永順街近永賢街增強污水主幹渠結構完整性及運作狀況工程   | 5,830                                      | 4,940  | -----   | 801  | 89                                 | -----  | -----                | -----                |                                |
| DZF1511                       | Rehabilitation of a stormwater box culvert at Clear Water Bay Road near Ta Ku Ling San Tsuen, Sai Kung                 | 在西貢清水灣道近打鼓嶺新村箱型雨水渠修復工程       | 388  | 151  | 237   | 237  | -----                              | -----  | -----                | -----                |                                |
| DZF1512                       | Rehabilitation and improvement of stormwater drains in the New Territories South District 2015-16 programme            | 新界南雨水渠修復及改善工程2015-16計劃       | 3,800                                      | 2,917  | -----   | 795  | 88                                 | -----  | -----                | -----                |                                |
| SZF1513                       | Rehabilitation and improvement of sewers in the New Territories South District 2015-16 programme                       | 新界南污水渠修復及改善工程2015-16計劃       | 2,900                                      | 1,696  | -----   | 584  | 620                                | -----  | -----                | -----                |                                |
| DZF1514                       | Rehabilitation and improvement of stormwater drains in Kowloon 2015-16 programme                                       | 九龍雨水渠修復及改善工程2015-16計劃        | 2,700                                      | 1,987  | 43  | 642  | 71                                 | -----  | -----                | -----                |                                |
| SZF1515                       | Rehabilitation and improvement of sewers in Kowloon 2015-16 programme  | 九龍污水渠修復及改善工程2015-16計劃        | 13,200                                     | 7,175  | 4,100   | 5,600  | 53                                 | 372  | -----                | -----                |                                |
| DZF1516                       | Upgrading of multi-part covers at Cherry Street box culverts in Yaumatei   | 油麻地櫻桃街箱形暗渠渠蓋改善工程             | 2,100                                      | 1,563  | 103   | 362  | 54                                 | 121  | -----                | -----                |                                |
| SZF1519                       | Sewer rehabilitation at Cheong Tung Road   | 暢通道污水渠修復工程                   | 4,900                                      | 3,900  | 3   | 900  | 100                                | -----  | -----                | -----                |                                |
| SZF1520                       | Enhancement of structural integrity and service conditions of trunk sewer near Hong Kong Coliseum, Hung Hom            | 紅磡香港體育館附近污水主幹渠增強結構完整性及運作狀況工程 | 4,200                                      | 2,009  | -----   | 1,940  | 251                                | -----  | -----                | -----                |                                |

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Subhead 分目：4100DX

| Priority /Item No.<br>優次/<br>項目編號 | Project Title  | 工程項目名稱                                   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年3月<br>31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|--|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |  |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |  |   |   |  |  |  |  |                          |                          |                                    |
| SZF1523                           | Rehabilitation of a sewer culvert along Prince Edward Road East and Kwun Tong Road   | 太子道東及觀塘道箱形污水渠修復工程                        | 5,000   | 1,668   | 189  | 1,654  | 678                                    | 1,000  | -----                    | -----                    | -----                              |
| DZF1524                           | Rehabilitation of a stormwater box culvert at Cha Kwo Ling Road  | 茶果嶺道雨水箱形暗渠修復工程                           | 4,600   | 1,745   | -----  | 1,820  | 1,035                                  | -----  | -----                    | -----                    |                                    |
| DZF1525                           | Modification works for access openings at Tai Chung Road stormwater box culvert in Tsuen Wan   | 荃灣大涌道雨水箱形暗渠出入口通道改裝工程                     | 2,348   | 2,348   | -----  | -----  | -----                                  | -----  | -----                    | -----                    |                                    |
| SZF1532                           | Rehabilitation of trunk sewers at junction of Wan Po Road and Chun Yat Street and at Chiu Shun Road near Yuk Ming Court, Tseung Kwan O             | 在將軍澳環保大道和駿日街交界及昭信路近煜明苑修復污水幹渠             | 16,800  | 11,210  | -----  | 5,031  | 559                                    | -----  | -----                    | -----                    |                                    |
| DZF1567                           | Upgrading of access openings for drainage system in Kwun Tong  | 觀塘排水收集系統出入口的改善工程                         | 6,200   | 4,090   | 977  | 1,816  | 256                                    | 38   | -----                    | -----                    |                                    |
| SZF1576                           | Rehabilitation and improvement of trunk sewer at Canton Road, Mong Kok   | 旺角廣東道污水渠主幹修復及改善工程                        | 2,900   | 2,731   | -----  | 130  | 39                                     | -----  | -----                    | -----                    |                                    |
| DZF1577                           | Greening of Jordan Valley Nullah   | 佐敦谷明渠綠化工程                                | 5,000   | 4,228   | 19   | 663  | 109                                    | -----  | -----                    | -----                    |                                    |
| SZF1587                           | Enhancement of Structural Integrity and Service Condition of Existing Trunk sewers at Mody Road near Wing On Plaza                                 | 廢地道近永安廣場增強污水主幹渠結構完整性及運作狀況工程              | 6,600   | 5,340   | -----  | 1,134  | 126                                    | -----  | -----                    | -----                    |                                    |
| SZF1594                           | Enhancement of structural integrity and service condition of trunk sewer at Yuen Wo Road, Sha Tin  | 源禾路污水主幹渠結構完整性及運作狀況提升工程                   | 19,800  | 16,449  | 1,000  | 1,350  | 651                                    | 1,350  | -----                    | -----                    |                                    |
| SZF1595                           | Enhancement of structural integrity and service condition of trunk sewer at Kwei Chow Street, To Kwa Wan   | 土瓜灣貴州街增強污水主幹渠結構完整性及運作狀況工程                | 13,000  | 10,556  | -----  | 300  | 244                                    | 1,900  | -----                    | -----                    |                                    |
| DZF15A6                           | Minor drainage improvement at Tsui Ping Road Nullah  | 翠屏道明渠小型雨水排放系統改善工程                        | 2,463   | 2,157   | 306  | 300  | 6                                      | -----  | -----                    | -----                    |                                    |
| DZF15A7                           | Drainage improvement works to Pak Kong River at Tai Chung Hau, Sai Kung  | 西貢大涌口北港河雨水排放系統改善工程                       | 2,000   | 361   | 250  | 1,439  | 200                                    | -----  | -----                    | -----                    |                                    |
| SZF15A8                           | Enhancement of structural integrity and service condition of sewers at Sai Kung, Ma On Shan, Mong Kok, Sham Shui Po, Kowloon City and Wong Tai Sin | 西貢、馬鞍山、旺角、深水埗、九龍城及黃大仙增強污水主幹渠結構完整性及運作狀況工程 | 2,000   | 1,121   | 198  | 791  | 88                                     | -----  | -----                    | -----                    |                                    |

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|-------------------------------|---|--|--|--|---|--|------------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |   |  |  |  |   |  |                                    | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |  |  |  |   |  |                                    |  |                      |                      |                                |
| DZF15A9                       | Enhancement of structural integrity and service condition of stormwater drains at Ma On Shan, Mong Kok, Sham Shui Po, Kwai Chung, Kowloon City and Wong Tai Sin | 馬鞍山、旺角、深水埗、葵涌、九龍城及黃大仙增強雨水渠結構完整性及運作狀況工程 | 1,400                                      | 904  | -----   | 447  | 49                                 | -----  | -----                | -----                | -----                          |
| SZF15B6                       | Enhancement of structural integrity and service conditions of trunk sewer at Yan Cheung Road, Yau Ma Tei  | 油麻地欣翔道增強污水主幹渠結構完整性及運作狀況工程              | 19,400                                     | 16,253   | -----   | 2,790  | 357                                | -----  | -----                | -----                | -----                          |
| SZF1603                       | Enhancement of structural integrity and service conditions of a trunk sewer near the Dynasty, Tsuen Wan   | 荃灣近御凱增強污水主幹渠結構完整性及運作狀況工程               | 5,800                                      | 5,380  | -----   | 378  | 42                                 | -----  | -----                | -----                | -----                          |
| SZF1604                       | Rehabilitation and improvement of sewers in Kowloon and New Territories South district 2016-17 programme  | 九龍及新界南污水渠修復及改善工程2016-17計劃              | 4,500                                      | 3,816  | 18  | 368  | 316                                | -----  | -----                | -----                | -----                          |
| DZF1605                       | Rehabilitation and improvement of stormwater drains in Kowloon and New Territories South district 2016-17 programme   | 九龍及新界南雨水渠修復及改善工程2016-17計劃              | 3,000                                      | 1,636  | -----   | 1,227  | 137                                | -----  | -----                | -----                | -----                          |
| SZF1611                       | Enhancement of structural integrity and service conditions of existing trunk sewers at Ferry Street and Kansu Street, Yau Ma Tei                                | 油麻地渡船街及甘肅街增強污水主幹渠結構完整性及運作狀況工程          | 8,000                                      | 2,893  | 3,890   | 2,600  | 497                                | 2,010  | -----                | -----                | -----                          |
| DZF1617                       | Improvement works to Siu Chik Sha Nullah, Tseung Kwan O   | 將軍澳小赤沙明渠改善工程                           | 2,000                                      | -----  | 1   | 1,170  | 830                                | -----  | -----                | -----                | -----                          |
| DZF1628                       | Field study of hydrogel in drainage systems to suppress sulphide  | 在渠務系統使用氣味控制水凝膠抑制硫化物的實地研究               | 900  | 95   | 137   | 725  | 80                                 | -----  | -----                | -----                | -----                          |
| SZF1646                       | Rehabilitation and improvement of sewers in Kowloon and New Territories South District 2016-17 programme (Second Batch)   | 九龍及新界南2016至2017年度污水渠修復及改善工程(第2分批)      | 1,500                                      | 890  | 14  | 400  | 210                                | -----  | -----                | -----                | -----                          |
| SZF1650                       | Enhancement of structural integrity and service condition of existing trunk sewers across Salisbury Road near Wing On Plaza, Tsim Sha Tsui                      | 尖沙咀梳士巴利道近永安廣場位置增強污水主幹渠結構完整性及運作狀況工程     | 4,100                                      | 1,000  | 1,282   | 2,790  | 310                                | -----  | -----                | -----                | -----                          |
| SZF1705                       | Enhancement of structural integrity and service conditions of sewers at Hung Hom Road, Hung Hom   | 紅磡紅磡道增強污水渠結構完整性及運作狀況工程                 | 2,600                                      | -----  | 1,547   | 1,000  | 1,300                              | 300  | -----                | -----                | -----                          |
| DZF1706                       | Riverbed improvement works for Tsui Ping River downstream   | 翠屏河下游之河床改善工程                           | 5,000                                      | -----  | -----   | 200  | 1,500                              | 1,500  | 1,800                | -----                | -----                          |

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|-----------------------------------|--|--------------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                |   |   |  |  |  |  |                          |                          |                                    |
| SZF1711                           | Enhancement of structural integrity and service conditions of the existing trunk sewers at Nam Cheong Street, Sham Shui Po             | 深水埗南昌街污水主幹渠結構修復及改善工程           | 11,100  | -----   | -----  | 4,530  | 6,570                                  | -----  | -----                    | -----                    | -----                              |
| SZF1712                           | Rehabilitation and Improvement of sewers in Kowloon and New Territories South district 2017-18 Programme (Sewer at Hoi Wang Road)      | 二零一七-一八年度九龍及新界南污水系統改善工程(海泓道)   | 18,900  | -----   | -----  | 3,500  | 4,900                                  | 10,500   | -----                    | -----                    | -----                              |
| DZF1713                           | Rehabilitation and Improvement of stormwater drains in Kowloon and New Territories South district 2017-18 Programme                    | 九龍及新界南雨水渠修復及改善工程2017-18計劃      | 7,000   | -----   | 102  | 3,500  | 2,100                                  | 1,400  | -----                    | -----                    | -----                              |
| SZF1714                           | Enhancement of structural integrity and service conditions of sewers at Tai Po Road, Sha Tin   | 大埔公路(沙田段)污水主幹渠結構修復及改善工程        | 19,800  | -----   | -----  | 8,300  | 8,000                                  | 3,500  | -----                    | -----                    | -----                              |
| SZF1717                           | Enhancement of structural integrity and service conditions of sewers between Chatham Road South and Science Museum Road, Tsim Sha Tsui | 介乎尖沙咀漆咸道南與科學館道之間污水主幹渠結構修復及改善工程 | 19,500  | -----   | 3,296  | 9,500  | 7,500                                  | 2,500  | -----                    | -----                    | -----                              |
| SZF1719                           | Enhancement of structural integrity and service conditions of a trunk sewer at Wing Shun Street near Tsuen Wan Abattoir, Kwai Chung    | 葵涌永順街近荃灣屠房加強污水幹渠的結構完整性及運作狀況    | 7,700   | -----   | -----  | 2,500  | 2,500                                  | 2,700  | -----                    | -----                    | -----                              |
| SZF1722                           | Enhancement of structural integrity and service conditions of sewer near Fung Wo Estate, Shatin  | 近豐和邨污水主幹渠結構修復及改善工程             | 8,000   | -----   | -----  | 8,000  | -----                                  | -----  | -----                    | -----                    | -----                              |
| DZH1130                           | Drainage master plan review in West Kowloon - feasibility study  | 西九龍雨水排放整體計劃檢討 — 可行性研究          | 12,690  | 9,905   | 345  | 795  | 1,090                                  | 900  | -----                    | -----                    | -----                              |
| DZH1137                           | Drainage master plan review in East Kowloon - feasibility study  | 東九龍雨水排放整體計劃檢討 — 可行性研究          | 13,400  | 10,572  | 174  | 792  | 1,030                                  | 1,006  | -----                    | -----                    | -----                              |
| DZH1265                           | Review of Drainage Master Plan in Tai Po -Feasibility Study  | 大埔雨水排放整體計劃檢討 — 可行性研究           | 9,850   | 6,275   | 142  | 1,000  | 1,000                                  | 600  | 975                      | -----                    | -----                              |
| DZH1267                           | Review of drainage master plan in Sha Tin and Sai Kung - feasibility study   | 沙田及西貢雨水排放整體計劃檢討 — 可行性研究        | 12,530  | 6,733   | 116  | 1,200  | 1,200                                  | 1,200  | 2,197                    | -----                    | -----                              |
| DZH1270                           | River flood risk study - stage 2, package 1 - feasibility study  | 河道水浸風險研究第2階段第1期 — 可行性研究        | 7,500   | 4,687   | 390  | 1,000  | 1,000                                  | 813  | -----                    | -----                    | -----                              |

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|-------------------------------|---|-----------------------------|--|--|---|--|------------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |   |                             |  |  |   |  |                                    | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                             |  |  |   |  |                                    |  |                      |                      |                                |
| DZH1304                       | Review of drainage improvement works for problematic rural villages in Yuen Long and North District – Feasibility Study | 元朗及北區有水浸鄉村的雨水排放系統改善計劃—可行性研究 | 960  | 888  | -----   | 72   | -----                              | -----  | -----                | -----                |                                |
| DZH1308                       | River flood risk study - stage 2 package 2 - feasibility study  | 河道水浸風險研究第2階段第2期—可行性研究       | 6,500                                      | 5,619  | -----   | 700  | 181                                | -----  | -----                | -----                |                                |
| DZH1319                       | River Flood Risk Study, Stage 2 Package 3 - feasibility study   | 河道水浸風險研究第2階段第3期—可行性研究       | 10,170                                     | 6,012  | -----   | 700  | 1,000                              | 2,458  | -----                | -----                |                                |
| SZH1345                       | Corrosion study in existing rising mains, stage 2   | 現有加壓污水渠的腐蝕情況的第2階段研究         | 3,050                                      | 2,780  | 135   | 270  | -----                              | -----  | -----                | -----                |                                |
| DZH1361                       | Review of drainage master plan in Northern Hong Kong Island—feasibility study   | 港島北雨水排放整體計劃檢討—可行性研究         | 16,400                                     | 8,217  | 995   | 1,000  | 6,590                              | 300  | 293                  | -----                |                                |
| DZH1412                       | Pilot project on enhancing the hydrology practices for flood management - phase 2A                                      | 提升水文規範應用在防洪管理的試點計劃—第2A階段    | 5,400                                      | 3,453  | 659   | 800  | 1,147                              | -----  | -----                | -----                |                                |
| DZH1452                       | Eco-hydraulics study on green channels - Stage 2  | 綠化河道的生態水力學研究—第2階段           | 11,800                                     | 7,357  | 124   | 1,540  | 1,300                              | 1,603  | -----                | -----                |                                |
| DZH1544                       | Review of drainage master plan in Lantau and Outlying Islands - feasibility study                                       | 大嶼山及離島雨水排放整體計劃檢討—可行性研究      | 19,000                                     | 2,697  | 1,419   | 2,783  | 1,000                              | 4,000  | 4,000                | 4,520                |                                |
| SZH1547                       | Climate change impact study on sewerage facilities in Hong Kong - feasibility study                                     | 氣候變化對香港污水設施影響的研究—可行性研究      | 9,800                                      | 2,056  | 367   | 1,800  | 2,300                              | 3,644  | -----                | -----                |                                |
| DZH1565                       | Study on revitalisation of water bodies – feasibility study   | 活化水體的研究—可行性研究               | 17,900                                     | 2,517  | 634   | 2,800  | 3,020                              | 4,084  | 5,479                | -----                |                                |
| DZH1581                       | Optimization of penstock operation at the outlet of Wai Ha River in Shuen Wan   | 船灣圍下河水閘操作優化工程               | 500  | 380  | -----   | 120  | -----                              | -----  | -----                | -----                |                                |
| DZH15D4                       | Hydrologic measurement at the drainage system in Yuen Long and North Districts  | 元朗及北區雨水排放系統的水文測量            | 4,800                                      | 1,499  | 253   | 1,200  | 1,350                              | 751  | -----                | -----                |                                |
| DZH1601                       | Provision of flood warning and river monitoring system at Sung Shan New Village, Yuen Long                              | 元朗崇山新村安裝洪水警報及河道監察系統         | 1,700                                      | 171  | 342   | 700  | 829                                | -----  | -----                | -----                |                                |



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## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：4100DX

| Priority /Item No.<br>優次/<br>項目編號 | Project Title  | 工程項目名稱                                     | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|--|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |  |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |  |   |   |  |  |  |  |                          |                          |                                    |
| DZH1643                           | Review of drainage master plan in Tuen Mun, Tsuen Wan and Kwai Tsing - feasibility study   | 屯門、荃灣及葵青兩水排放整體計劃檢討 — 可行性研究                 | 19,800  | -----   | 579  | 2,100  | 1,673                                  | 5,990  | 5,130                    | 3,307                    | 1,600                              |
| SZH1644                           | Study on DNA-based technique for tracking of E. Coli sources in Kai Tak Approach Channel and Kwun Tong Typhoon Shelter                                   | 研究以脫氧核糖核酸技術追蹤啟德明渠進口道及觀塘避風塘的大腸桿菌來源          | 1,400   | 60  | 300  | 600  | 740                                    | -----  | -----                    | -----                    | -----                              |
| DZH1707                           | Drainage study in Repulse Bay and Tai Tam  | 淺水灣及大潭雨水排放系統研究                             | 5,900   | -----   | 117  | 450  | 1,000                                  | 2,380  | 2,070                    | -----                    | -----                              |
| SZB0406                           | Upgrading of Pillar Point sewage treatment works - consultants' fees and investigations  | 望后石污水處理廠改善工程 - 顧問費及勘测                      | 12,278  | 12,278  | -----  | -----  | -----                                  | -----  | -----                    | -----                    | -----                              |
| SZB0516                           | Yung Shue Wan and Sok Kwu Wan sewerage, sewage treatment and disposal - consultants' fees and investigations   | 榕樹灣及索罟灣污水收集系統、污水處理及排放 — 顧問費及勘查研究           | 12,500  | 11,707  | -----  | -----  | 793                                    | -----  | -----                    | -----                    | -----                              |
| SZB0735                           | Upgrading of San Wai sewage treatment works - consultants' fees for investigation, studies and design  | 新圍污水處理廠改善工程 — 勘测、研究及設計顧問費                  | 11,800  | 10,137  | -----  | -----  | 1,543                                  | 120  | -----                    | -----                    | -----                              |
| MZB1408                           | Slope improvement works in Sok Kwu Wan, Lamma Island   | 南丫島索罟灣斜坡改善工程                               | 16,600  | 11,892  | -----  | 4,708  | -----                                  | -----  | -----                    | -----                    | -----                              |
| SZB1510                           | Removal and stabilization of boulders at natural terrain in Sok Kwu Wan, Lamma Island  | 在南丫島索罟灣天然地帶中移除及穩固孤石                        | 18,920  | 7,590   | -----  | 11,330   | -----                                  | -----  | -----                    | -----                    | -----                              |
| SZB1551                           | Enhancement Works for Pillar Point Sewage Treatment Works  | 望后石污水處理廠優化工程                               | 9,700   | 9,687   | -----  | -----  | 13                                     | -----  | -----                    | -----                    | -----                              |
| SZB1625                           | Investigation works for flow redistribution of HATS sewage conveyance systems and upgrading of approach channel at Kwun Tong preliminary treatment works | 淨化海港計劃污水輸送系統的流量再分配和觀塘初級污水處理進口道的改善工程 - 勘查研究 | 5,800   | 1,406   | 418  | 2,155  | 2,000                                  | 239  | -----                    | -----                    | -----                              |
| SZL9809                           | North District Sewerage stage 1 - consultants' detailed design fees and investigations   | 北區污水收集系統第1階段 — 顧問詳細設計費及勘查研究                | 13,987  | 12,622  | 155  | 537  | 100                                    | 200  | 153                      | 298                      | 77                                 |
| SZM0512                           | North District sewerage, stage 2 phase 1 - consultants' detailed design fees and investigations  | 北區污水收集系統第2階段第1期 — 顧問詳細設計費及勘查研究             | 9,550   | 9,543   | -----  | 7  | -----                                  | -----  | -----                    | -----                    | -----                              |
| SZL0613                           | Upgrading of North District and Tolo Harbour regional sewerage - consultants' fees and investigations  | 北區及吐露港區域污水收集系統改善工程 — 顧問費及勘查研究              | 8,411   | 8,211   | -----  | 200  | -----                                  | -----  | -----                    | -----                    | -----                              |

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|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|--|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |  |
| \$ '000 (千元)                  |   |  |  |  |   |   |                                 |  |                      |                      |                             |  |
| SZL0624                       | Tolo Harbour sewerage of unsewered areas, Stage 2 - consultants' fees and investigations  | 吐露港未敷設污水設施地區的污水收集系統第2階段 — 顧問費及勘查研究                       | 16,400                                     | 14,802   | 559   | 700                                       | 600                             | 150  | 148                  | -----                | -----                       |  |
| SZY0630                       | Port Shelter sewerage stage 2 - consultants' detailed design fees and investigations  | 牛尾海污水收集系統第2期 — 顧問詳細設計費及勘查研究                              | 17,200                                     | 10,976   | 86  | 136                                       | 648                             | 648  | 594                  | 821                  | 3,377                       |  |
| SZY0631                       | Port Shelter sewerage stage 3 - consultants' detailed design fees and investigations  | 牛尾海污水收集系統第3期 — 顧問詳細設計費及勘查研究                              | 10,650                                     | 8,074  | -----   | 736                                       | 400                             | 400  | 374                  | 666                  | -----                       |  |
| SZL0634                       | Upgrading of Central and East Kowloon Sewerage Package 1 - consultants' fees and investigations   | 九龍中部及東部污水收集系統改善工程 第1期 — 顧問費及勘查研究                         | 2,514                                      | 2,448  | -----   | -----                                     | 66                              | -----  | -----                | -----                | -----                       |  |
| SZL0635                       | Upgrading of Central and East Kowloon Sewerage Package 2 & 3 - consultants' fees and investigations   | 九龍中部及東部污水收集系統改善工程 第2及第3期 — 顧問費及勘查研究                      | 5,303                                      | 5,169  | -----   | -----                                     | 134                             | -----  | -----                | -----                | -----                       |  |
| SZL0636                       | Upgrading of Central and East Kowloon Sewerage Package 4 - consultants' fees and investigations   | 九龍中部及東部污水收集系統改善工程 第4期 — 顧問費及勘查研究                         | 2,633                                      | 2,573  | -----   | -----                                     | 60                              | -----  | -----                | -----                | -----                       |  |
| SZL0703                       | Outlying Islands Sewerage Stage 2 - Upgrading of Mui Wo Village Sewerage Phase 2 and Mui Wo Sewage Treatment Works - consultants' fees for investigation studies and design | 離島污水收集系統第2階段 — 改善梅窩鄉村污水收集系統第2期及梅窩污水處理廠改善工程 — 勘查研究及設計的顧問費 | 10,541                                     | 9,541  | -----   | 5   | 50                              | 95   | 200                  | 200                  | 450                         |  |
| SZB0732                       | Outlying Islands Sewerage Stage 2 - Lamma Village Sewerage Phase 2 - consultants' fees for investigations, studies and design   | 離島污水收集系統第2階段 — 南丫鄉村污水收集系統第2期 — 勘查、研究及設計的顧問費              | 4,930                                      | 4,228  | -----   | 5   | 50                              | 145  | 200                  | 302                  | -----                       |  |
| SZL0745                       | North District sewerage stage 2 part 2A - consultants' detailed design fees and investigations  | 北區污水收集系統第2階段第2A期 — 顧問詳細設計費及勘查研究                          | 7,650                                      | 6,477  | -----   | 240                                       | 350                             | 333  | 250                  | -----                | -----                       |  |
| SZL0746                       | North District sewerage stage 2 part 2B - consultants' detailed design fees and investigations  | 北區污水收集系統第2階段第2B期 — 顧問詳細設計費及勘查研究                          | 13,555                                     | 8,810  | 27  | 700                                       | 200                             | 700  | 3,145                | -----                | -----                       |  |
| SZL0747                       | Sewerage to Chuen Lung, Kau Wa Keng Old Village and Lo Wai - consultants' detailed design fees and investigations   | 川龍、九華徑舊村及老圍鄉村污水收集系統 — 顧問費及勘查研究                           | 3,000                                      | 1,565  | -----   | 300                                       | 250                             | 100  | 635                  | 150                  | -----                       |  |
| SZL0811                       | Control of water pollution at Jordan Valley Box Culvert - consultants' fees and investigations  | 佐敦谷箱形雨水渠污水截流工程 — 顧問詳細設計費及勘查研究                            | 8,000                                      | 6,648  | -----   | -----                                     | 1,352                           | -----  | -----                | -----                | -----                       |  |

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|-------------------------------|--|--|--|--|---|--|------------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |  |  |  |  |   |  |                                    | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |  |                                    |  |                      |                      |                                |
| SZL0830                       | Upgrading of Central and East Kowloon sewerage - entrustment works in Tsim Sha Tsui  | 九龍中部及東部污水收集系統改善工程 — 尖沙咀委託工程                          | 3,800                                      | 261  | -----   | -----  | -----                              | 500  | 500                  | 2,539                | -----                          |
| SZM0999                       | Kau Lung Hang sewerage - Entrustment works for the trunk sewers and village-sewer advance works  | 九龍坑污水收集系統 — 污水幹渠及鄉村委託工程 — 污水渠前期工程                    | 1,788                                      | 1,787  | -----   | -----  | -----                              | 1  | -----                | -----                | -----                          |
| SZL1011                       | Outlying Islands sewerage stage 2 - upgrading of Cheung Chau and Tai O Sewage Collection, Treatment and Disposal Facilities - consultants' fees for detailed design and investigations | 離島污水收集系統第2階段 — 長洲及大澳污水收集、處理及排放設施改善工程 — 詳細設計及勘查研究的顧問費 | 13,500                                     | 10,199   | 316   | 508  | 180                                | 1,551  | 500                  | 562                  | -----                          |
| SZL1203                       | Building Environmental Assessment Method Plus Certification for New Buildings at Kai Tak Development   | 啟德發展區新建築物建築環境評審方法及認證                                 | 3,000                                      | 2,552  | -----   | 10   | 10                                 | 100  | 100                  | 228                  | -----                          |
| SZL1212                       | Sewerage in Ngau Chi Wan Village – consultants' fees and investigations  | 牛池灣村污水收集系統 — 顧問費及勘查研究                                | 1,900                                      | 307  | -----   | 10   | 10                                 | 400  | 300                  | 300                  | 573                            |
| SZL1214                       | Construction of dry weather flow interceptor at Cherry Street Box Culvert - consultants' fee and investigations  | 建造櫻桃街箱形雨水渠旱季截流器 — 顧問費及勘查研究                           | 12,500                                     | 6,576  | 460   | 670  | 1,200                              | 1,000  | 1,000                | 1,000                | 1,054                          |
| SZL1221                       | Village sewerage for Tai Tei Tong and Pak Ngan Heung in Mui Wo (remaining works) - consultants' fees and investigations  | 梅窩大地塘及白銀鄉鄉村污水收集系統(餘下工程) — 顧問費及勘查研究                   | 1,940                                      | 1,174  | 10  | 76   | 50                                 | 266  | 374                  | -----                | -----                          |
| SZL1231                       | Construction of additional sewage rising mains and rehabilitation of the existing sewage rising main between Tung Chung and Siu Ho Wan - consultants' fees and investigations          | 在東涌及小蠔灣之間增建加壓污水管及修復現有加壓污水管 — 顧問費及勘查研究                | 9,000                                      | 6,794  | -----   | 100  | 30                                 | 30   | 30                   | 30                   | 1,986                          |
| SZL12C1                       | Expansion of Sha Tau Kok sewage treatment works - phase 1 - consultants' fees and investigations   | 沙頭角污水處理廠第1期擴建工程 — 顧問費及勘查研究                           | 27,900                                     | 13,716   | 121   | 1,280  | 2,000                              | 3,000  | 3,000                | 3,288                | 1,616                          |
| SZL1322                       | West Kowloon and Tsuen Wan village sewerage - consultants' fees and investigations   | 西九龍及荃灣鄉村污水收集系統工程 — 顧問費及勘查研究                          | 26,000                                     | 5,392  | 731   | 1,000  | 600                                | 500  | 500                  | 500                  | 17,508                         |
| SZL1338                       | Upgrading of Kwun Tong preliminary treatment works - consultants' fees and investigations  | 觀塘基本污水處理廠改善工程 — 顧問費及勘查研究                             | 13,300                                     | 8,297  | 925   | 2,491  | 2,512                              | -----  | -----                | -----                | -----                          |

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|-----------------------------------|--|--|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |  |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |  |   |   |  |  |  |  |                          |                          |                                    |
| SZL1370                           | Upgrading of West Kowloon and Tsuen Wan sewerage - consultants' fees and investigations  | 西九龍及荃灣污水系統改善工程 — 顧問費及勘查研究                              | 23,100  | 7,295   | 1,287  | 2,300  | 1,500                                  | 1,500  | 1,000                    | 2,000                    | 7,505                              |
| SZL1401                           | Lei Yue Mun Village Sewerage - consultants' fees and investigation   | 鯉魚門村污水收集系統工程 — 顧問費及勘查研究                                | 6,509   | 3,233   | 614  | 1,072  | 241                                    | 577  | 577                      | 577                      | 232                                |
| SZL1407                           | Upgrading of Sewage Pumping Stations and Sewerage along Ting Kok Road - Consultants' Fees and Site Investigation   | 汀角路污水泵房及污水收集系統改善工程 — 顧問費及勘查研究                          | 23,400  | 4,460   | 462  | 1,200  | 1,000                                  | 11,740   | 1,500                    | 1,500                    | 2,000                              |
| SZL1526                           | North East New Territories sewerage system upgrade - consultants' fees and investigations  | 提升新界東北污水收集系統 — 顧問費及勘查研究                                | 28,800  | 2,612   | 51   | 1,200  | 2,000                                  | 17,188   | 2,000                    | 1,800                    | 2,000                              |
| SZL15E0                           | Construction of balancing tank next to Kwun Tong sewage pumping station - consultants' fees and investigations   | 在觀塘污水泵房毗鄰建造污水調節池 — 顧問費及勘查研究                            | 15,700  | 5,235   | 1,458  | 2,674  | -----                                  | 7,791  | -----                    | -----                    | -----                              |
| SZL1610                           | Upgrading of West Kowloon and Tsuen Wan sewerage - investigations for remaining sewerage works   | 九龍西部及荃灣污水收集系統改善工程 — 餘下工程勘查研究                           | 6,100   | 528   | -----  | 1,300  | 10                                     | 1,000  | 1,000                    | 2,262                    | -----                              |
| DZX0522                           | Drainage improvement works at Tuen Mun Sun Tsuen, Tuen Mun   | 屯門新村兩水排放系統改善工程   | 2,964   | 2,849   | -----  | 16   | 99                                     | -----  | -----                    | -----                    | -----                              |
| DZX0603                           | Drainage Improvement Works at Cheung Fu Street, Cheung Sha River, San Shek Wan Western River and San Shek Wan Eastern River, in Southern Lantau  | 南大嶼山長富街、長沙河、聖石灣西河及聖石灣東河的雨水排放系統改善工程                     | 418   | 32  | -----  | -----  | 386                                    | -----  | -----                    | -----                    | -----                              |
| DZX0901                           | Drainage Improvement in Southern Hong Kong Island, package 2 - traffic impact assessment and site investigations   | 港島南部兩水排放系統改善工程(第2部份) — 交通影響評估及勘查                       | 1,210   | 906   | -----  | 304  | -----                                  | -----  | -----                    | -----                    | -----                              |
| DZX0997                           | Construction of intercepting drain at Shun Tat Street, Tuen Mun  | 在屯門順達街建造截水渠  | 9,001   | 9,001   | -----  | -----  | -----                                  | -----  | -----                    | -----                    | -----                              |
| DZY1009                           | Improvement of Yuen Long Town Nullah (Town Centre Section) - consultants' fees for investigation studies and preliminary design  | 元朗市內防洪渠改善工程(市中心段) — 勘查研究及初步設計顧問費                       | 12,000  | 11,550  | -----  | 389  | 61                                     | -----  | -----                    | -----                    | -----                              |
| DZX1010                           | Happy Valley underground stormwater storage scheme - traffic impact assessment, site investigations, architectural and landscape architectural consultancy, and miscellaneous works in investigation and design stages | 跑馬地地下蓄洪計劃 - 交通影響評估研究概要 — 勘查研究、建築和景觀建築諮詢、以及調查和設計階段的雜項工程 | 5,710   | 5,489   | -----  | 94   | 127                                    | -----  | -----                    | -----                    | -----                              |

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|-----------------------------------|---|--|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |  |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |  |   |   |  |  |  |  |                          |                          |                                    |
| DZX1105                           | Drainage improvement works at Ngong Ping - environmental impact assessment study, site investigations, and ancillary works                                    | 昂坪雨水排放系統改善工程 — 環境影響評估研究概要 — 勘查研究及附屬工程                | 3,110   | 2,695   | 184  | 90   | 325                                    | -----  | -----                    | -----                    | -----                              |
| DZX1145                           | Employment of technical consultant for the use of New Engineering Contract for Happy Valley Underground Stormwater Storage Scheme                             | 為跑馬地地下蓄洪計劃採用新工程合約聘請技術顧問                              | 1,190   | 1,189   | -----  | -----  | -----                                  | 1  | -----                    | -----                    | -----                              |
| DZY1268                           | Improvement of Yuen Long town nullah (town centre section) - stage 1 improvement works - consultants' detailed design fee                                     | 元朗市明渠改善工程 — 市區中心段 — 第1期改善工程 — 詳細設計顧問費                | 9,000   | 4,724   | -----  | 408  | 500                                    | 1,500  | 1,000                    | 868                      | -----                              |
| DZX1292                           | Drainage Improvement at Northern New Territories - Package A - Drainage Improvement Works in San Tin (Remaining Works) - consultant's fees and investigations | 新界北部雨水排放系統改善工程 — A部分 — 新田雨水排放系統改善工程(餘下工程) — 顧問費及勘查研究 | 7,500   | 5,938   | 58   | 700  | 862                                    | -----  | -----                    | -----                    | -----                              |
| DZX12A5                           | Investigation for drainage improvement works at Happy Valley  | 跑馬地雨水排放系統改善工程的勘查研究                                   | 240   | 233   | 4  | 4  | 3                                      | -----  | -----                    | -----                    | -----                              |
| DZX1310                           | Ecological Survey and Assessment for Yuen Long Bypass Floodway  | 元朗排水繞道生態測量及評估  | 1,250   | 977   | -----  | 209  | 64                                     | -----  | -----                    | -----                    | -----                              |
| DZX1314                           | Investigation for drainage improvement works for Pok Fu Lam village - consultants' fee  | 薄扶林村雨水排放系統改善工程的勘查研究 — 顧問費                            | 1,430   | 852   | -----  | 578  | -----                                  | -----  | -----                    | -----                    | -----                              |
| DZX1326                           | Drainage improvement works at Stubbs Road near Goodview Garden, Wong Nai Chung Gap Road, Blue Pool Road and Lun Hing Street in Happy Valley                   | 司徒拔道近豐景台、黃泥涌峽道、藍塘道及跑馬地聯興街雨水排放系統改善工程                  | 19,000  | 14,670  | 954  | 1,300  | 500                                    | 2,530  | -----                    | -----                    | -----                              |
| DZX1328                           | Slope Improvement Works at Siu Hang Tsuen Drainage Channel, Tuen Mun  | 屯門小坑村排水渠的斜坡改善工程                                      | 12,000  | 10,435  | 279  | 380  | 200                                    | 985  | -----                    | -----                    | -----                              |
| DZX1356                           | Drainage improvement works in Happy Valley - consultant's fees and investigations   | 跑馬地雨水排放系統改善工程 — 顧問費及勘查研究                             | 4,000   | 2,034   | 611  | 826  | 680                                    | 190  | 270                      | -----                    | -----                              |
| DZX1366                           | Ecological enhancement works in drainage channels at Kau Lung Hang, Tai Po  | 大埔九龍坑排水道生態改善工程                                       | 3,700   | 1,557   | 101  | 513  | 150                                    | 1,480  | -----                    | -----                    | -----                              |
| DZX1368                           | Ecological Enhancement Works in Drainage Channels at Man Uk Pin, North District   | 北區萬屋邊排水道生態改善工程                                       | 2,600   | 1,557   | 101  | 513  | 150                                    | 380  | -----                    | -----                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：4100DX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| DZX1422                       | Minor drainage improvement works at Tong Fong Tsuen in Yuen Long and Ping Che Road, Tam Shui Hang, Kam Chui Road, Fu Tei Au Road and Luk Keng Road in North District – site investigations and surveys | 於元朗塘坊村、北區坪輦路、担水坑、金翠路、虎地坳道及鹿頸路的小型雨水排放系統改善工程 — 工地勘查及測量         | 1,000                                      | 279  | -----   | 50  | 671                             | -----  | -----                | -----                | -----                       |
| DZX1423                       | Continuous Regular Hydrological Survey for Shenzhen River (2015 – 2017)  | 深圳河連續定期水文調查(2015-17年度)                                       | 6,050                                      | 3,464  | 726   | 1,568                                     | 1,018                           | -----  | -----                | -----                | -----                       |
| DZX1443                       | Drainage improvement works at Lau Fau Shan Road roundabout and Shan Tung Street, Lau Fau Shan  | 流浮山流浮山道迴旋處及山東街雨水排放系統改善工程                                     | 1,600                                      | 1,599  | -----   | -----                                     | -----                           | 1  | -----                | -----                | -----                       |
| DZX1454                       | Drainage improvement works at North District – Package B – consultants' fees and investigations  | 北區雨水排放系統改善工程 — B部分 — 顧問費及勘查研究                                | 13,000                                     | 2,489  | 850   | 4,378                                     | 6,133                           | -----  | -----                | -----                | -----                       |
| DZX1455                       | Energizing Kowloon East - Revitalization of Tsui Ping River - Investigation  | 起動九龍東 — 活化翠屏河 — 勘查研究   | 15,400                                     | 3,085  | 1,815   | 5,800                                     | 2,000                           | 4,515  | -----                | -----                | -----                       |
| DZX1578                       | Drainage improvement works at Leighton Road and Wong Nai Chung Road in Happy Valley  | 跑馬地禮頓道及黃泥涌道雨水排放系統改善工程  | 26,000                                     | 12,225   | -----   | 8,816                                     | 4,959                           | -----  | -----                | -----                | -----                       |
| MZX15C6                       | Upgrading of existing defective sewer and stormwater manholes in Hong Kong Island  | 港島現有污水渠及雨水沙井改善工程   | 4,000                                      | 2  | -----   | 1,000                                     | 2,998                           | -----  | -----                | -----                | -----                       |
| DZX15C7                       | Drainage improvement at Northern New Territories – package A – drainage improvement works in San Tin (remaining works) – stage 1 improvement works – consultants' detailed design fee                  | 新界北部雨水排放系統改善工程 — A部分 — 新田雨水排放系統改善工程 (餘下工程) — 第1期改善工程 — 顧問設計費 | 1,200                                      | 624  | -----   | 366                                       | 210                             | -----  | -----                | -----                | -----                       |
| DZX1606                       | Local drainage improvement works in Wan Chai District  | 灣仔區小型雨水排放系統改善工程  | 19,800                                     | 2,633  | 4,458   | 9,120                                     | 5,000                           | 2,000  | 1,047                | -----                | -----                       |
| DZX1607                       | Minor drainage improvement works at Tong Fong Tsuen in Yuen Long and Fu Tei Au Road and Kam Chui Road in North District  | 元朗塘坊村及北區虎地坳道和金翠路小型雨水排放系統改善工程                                 | 17,100                                     | 2,173  | 4,526   | 4,600                                     | 5,000                           | 2,500  | 2,000                | 827                  | -----                       |
| DZX1608                       | Local flood prevention works near Lei Uk and Tai Po Tin adjacent to Section TKL05 of Ping Yuen River in Ta Kwu Ling, North District  | 北區打鼓嶺平原河支流TKL05近李屋及大埔田小型防洪工程                                 | 19,200                                     | 1,835  | 3,854   | 7,000                                     | 3,000                           | 4,000  | 3,000                | 365                  | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

## Subhead 分目：4100DX

| Priority /Item No.<br>優次/<br>項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |   |   |   |  |  |  |  |                          |                          |                                    |
| DZX1641                           | Phase 2 trial ecological enhancement measures at Yuen Long bypass floodway   | 元朗排水繞道第2期試驗生態改善措施                             | 1,700   | 237   | 890  | 890  | 378                                    | 195  | -----                    | -----                    | -----                              |
| DZX1648                           | Optimization study of existing Tai Hang Tung stormwater storage scheme   | 現有大坑東蓄洪計劃優化研究                                 | 2,900   | -----   | 404  | 1,946  | 874                                    | 80   | -----                    | -----                    | -----                              |
| DZX1651                           | Drainage improvement works at North District—package A and package C—consultants' fees and investigation   | 北區雨水排放系統改善工程A及C部分—顧問費及勘查研究                    | 15,000  | -----   | 626  | 2,100  | 7,000                                  | 5,900  | -----                    | -----                    | -----                              |
| DZX1703                           | Minor drainage improvement works at Castle Peak Road – San Tin near Shek Wu Wai Road and Yeung Hau Temple – site investigations and surveys                    | 青山公路 - 新田段近石湖圍路及楊侯宮小型排水改善工程 - 工地勘测及調查         | 500   | -----   | -----  | 200  | 300                                    | -----  | -----                    | -----                    | -----                              |
| DZX1704                           | Minor drainage improvement works at Castle Peak Road – San Tin near Tun Yu School – site investigations and surveys  | 青山公路 - 新田段近惇裕學校小型排水改善工程 - 工地勘测及調查             | 400   | -----   | -----  | 100  | 300                                    | -----  | -----                    | -----                    | -----                              |
| DZM0517                           | Drainage improvement in Northern Hong Kong Island - Hong Kong West drainage tunnel - consultants' fees for reference design, contract documentation and tender | 港島北雨水排放系統改善工程 — 港島西雨水排放隧道 — 參考設計, 合約編制及投票的顧問費 | 12,900  | 12,835  | -----  | -----  | -----                                  | 65   | -----                    | -----                    | -----                              |
| DZM0536                           | Hong Kong Island lower catchment improvement - Consultants' fees and site investigation for the Wan Chai, Central and Western districts                        | 港島下游集水區改善計劃 — 灣仔區和中西區的顧問費及勘查研究                | 14,700  | 7,524   | 662  | 704  | 400                                    | 400  | 500                      | 5,172                    | -----                              |
| DZX0539                           | Reconstruction and Improvement of Kai Tak Nullah (Choi Hung Road Section) in Wong Tai Sin - consultants' design fees and investigations                        | 黃大仙啟德明渠(彩虹道段)重建及改善工程 — 顧問設計費及勘测               | 12,590  | 12,528  | -----  | -----  | -----                                  | 62   | -----                    | -----                    | -----                              |
| SZM0618                           | Tuen Mun Sewerage, Stage 1 - consultants' fees and investigations  | 屯門污水收集系統第1階段 — 顧問費及勘查研究                       | 8,000   | 5,735   | -----  | -----  | 84                                     | 105  | 1,000                    | 1,076                    | -----                              |
| SZM0620                           | Upgrading of Tuen Mun Sewerage, Phase 1 - Consultants' fees and investigations   | 屯門污水收集系統改善計劃第1期 — 顧問費及勘查研究                    | 14,300  | 11,524  | -----  | 84   | 17                                     | 342  | 1,000                    | 1,333                    | -----                              |
| SZM0621                           | Lam Tsuen Valley sewerage - consultants' fees and investigations   | 林村谷污水收集系統—顧問費及勘测                              | 14,300  | 10,855  | -----  | -----  | -----                                  | 3,445  | -----                    | -----                    | -----                              |
| SZM0753                           | Sewerage at Ka Loon Tsuen and Lung Kwu Tan, Tuen Mun - consultants' fees and investigations  | 屯門嘉龍村及龍鼓灘鄉村污水收集系統 — 顧問費及勘查研究                  | 6,000   | 4,276   | -----  | -----  | -----                                  | 1,000  | 724                      | -----                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

## Subhead 分目：4100DX

| Priority /Item No.<br>優次/<br>項目編號 | Project Title  | 工程項目名稱                           | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年3月<br>31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|----------------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                  |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                  |   |   |  |  |  |  |                          |                          |                                    |
| SZM0754                           | Tseung Kwan O Sewerage for Villages - consultants' fees and investigations   | 將軍澳鄉村污水收集系統 — 顧問費及勘查研究           | 8,200   | 4,591   | 679  | 853  | 300                                    | 2,456  | -----                    | -----                    | -----                              |
| SZM0755                           | Sewerage for Ma Yau Tong Village, Tseung Kwan O - consultants' fees and investigations   | 將軍澳馬游塘村污水收集系統 — 顧問費及勘查研究         | 5,600   | 2,231   | 340  | 427  | 150                                    | 2,792  | -----                    | -----                    | -----                              |
| DZX0968                           | Reconstruction and Rehabilitation of Kai Tak nullah from Tung Kwong Road to Prince Edward Road East - consultants' design fees and investigation | 重建和修復一段由東光道至太子道東的啟德明渠 — 顧問費及勘查研究 | 12,550  | 12,014  | 77   | 78   | 39                                     | 419  | -----                    | -----                    | -----                              |
| DZM1124                           | Drainage improvement works in Mount Butler   | 畢拉山雨水排放改善工程                      | 14,000  | 13,882  | -----  | -----  | -----                                  | 118  | -----                    | -----                    | -----                              |
| DZM1162                           | Condition Survey for Underground Drains – Investigation  | 地下排水渠狀況調查 — 勘查研究                 | 2,000   | 880   | 27   | 34   | 250                                    | 250  | 586                      | -----                    | -----                              |
| SZM1163                           | Condition Survey for Underground Sewers – Investigation  | 地下污水渠狀況調查 — 勘查研究                 | 6,900   | 3,612   | 109  | 128  | 500                                    | 500  | 2,160                    | -----                    | -----                              |
| DZM1211                           | Study for enhancing management of underground drain network  | 提升地下雨水渠道系統管理研究                   | 15,000  | 10,737  | -----  | 530  | 500                                    | 3,233  | -----                    | -----                    | -----                              |
| SZM1216                           | Study for enhancing management of underground sewer network  | 提升地下污水渠道系統管理研究                   | 19,100  | 15,331  | 105  | 2,408  | 300                                    | 1,061  | -----                    | -----                    | -----                              |
| SZM12A8                           | Rehabilitation of trunk sewers in Kowloon, Shatin and Sai Kung – consultants' fees and investigations  | 九龍、沙田及西貢污水幹渠修復工程 — 顧問費及勘查研究      | 12,800  | 6,157   | 895  | 1,000  | 350                                    | 1,000  | 2,000                    | 2,293                    | -----                              |
| SZM12C2                           | Rehabilitation of trunk sewers in Tuen Mun - consultants' fees and investigations  | 修復屯門污水幹渠工程 — 顧問費及勘查研究            | 13,780  | 6,261   | -----  | 312  | -----                                  | 1,730  | 1,500                    | 1,500                    | 2,477                              |
| DZM1327                           | Drainage improvement works at Yuen Long - consultants' fees and investigations   | 元朗區雨水排放系統改善工程 — 顧問費及勘查研究         | 19,100  | 9,652   | 554  | 2,480  | 2,100                                  | 2,332  | 2,536                    | -----                    | -----                              |
| DZM1335                           | Condition survey of underground drains   | 地下雨水排水渠狀況調查                      | 16,200  | 14,382  | (1)  | -----  | -----                                  | 1,818  | -----                    | -----                    | -----                              |
| SZM1336                           | Condition survey of high-priority underground sewers   | 高優先級地下污水渠狀況調查                    | 19,000  | 15,289  | (1)  | -----  | -----                                  | 1,300  | 1,350                    | 1,061                    | -----                              |
| SZM1429                           | Review of performance among village sewerage works contracts adopting New Engineering Contract (NEC) and Non-NEC forms                           | 採用新工程合約和非新工程合約的鄉村污水收集系統工程的表現檢討   | 950   | 273   | 90   | 90   | 237                                    | 350  | -----                    | -----                    | -----                              |



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## Subhead 分目：4100DX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                                 | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate<br>2017-18<br>2017-18年度修訂預算 | Estimate<br>2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|-------------------------------|---|--|--|--|---|--|------------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |   |  |  |  |   |  |                                    | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |  |  |  |   |  |                                    |  |                      |                      |                                |
| SZD1502                       | Engineering inspection for underground sewers at Hong Kong and Islands                                    | 工程檢驗香港島及離島地下污水渠                        | 14,800                                     | 4,293  | 319   | 3,900  | 5,000                              | 600  | 1,007                | -----                | -----                          |
| SZF1503                       | Engineering inspection for underground sewers at Kowloon  | 工程檢驗九龍地下污水渠                            | 18,200                                     | 13,220   | 4,140   | 4,580  | 400                                | -----  | -----                | -----                | -----                          |
| SZG1504                       | Engineering inspection for underground sewers at New Territories North                                    | 工程檢驗新界北地下污水渠                           | 12,380                                     | 5,787  | 1,485   | 4,360  | 2,233                              | -----  | -----                | -----                | -----                          |
| DZM1701                       | Rehabilitation of underground stormwater drains - consultants' fees and investigation                     | 地下雨水渠修復工程 — 顧問費及勘查研究                   | 15,500                                     | -----  | 335   | 1,190  | 6,000                              | 4,610  | 3,700                | -----                | -----                          |
| SZM1702                       | Rehabilitation of underground sewers - consultants' fees and investigation                                | 地下污水渠修復工程 — 顧問費及勘查研究                   | 13,600                                     | -----  | 335   | 1,190  | 6,000                              | 3,510  | 2,900                | -----                | -----                          |
| SZY0611                       | Yuen Long and Kam Tin sewerage stage 2 – consultants' detailed design fees and investigations             | 元朗及錦田污水收集系統第2階段 — 詳細設計顧問費及勘查研究         | 1,210                                      | 1,206  | -----   | -----  | -----                              | 4  | -----                | -----                | -----                          |
| SZY0612                       | Yuen Long and Kam Tin sewerage stage 3 – consultants' detailed design fees and investigations             | 元朗及錦田污水收集系統第3階段 — 詳細設計顧問費及勘查研究         | 6,643                                      | 6,043  | -----   | 332  | -----                              | 268  | -----                | -----                | -----                          |
| SZY0720                       | Port Shelter Sewerage Stage 2 (Advance Works) - Village Sewerage at Pak Kong Au Area, Sai Kung            | 牛尾海污水收集系統第2階段(前期工程) — 西貢北港坳路鄉村污水收集系統工程 | 9,359                                      | 9,358  | -----   | -----  | -----                              | 1  | -----                | -----                | -----                          |
| SZY0914                       | Landscape and greening works at Shek Wu Hui sewage treatment works  | 石湖墟污水處理廠園境及綠化工程                        | 4,236                                      | 3,969  | -----   | -----  | 100                                | 167  | -----                | -----                | -----                          |
| SZY0981                       | Greening works and external walls renovation at the existing Ha Tsuen sewage pumping station in Yuen Long | 元朗廈村污水泵房綠化及外牆翻新工程                      | 6,534                                      | 6,335  | -----   | -----  | -----                              | 199  | -----                | -----                | -----                          |
| SZY0992                       | Landscaping and greening works for Siu Hong sewage pumping station  | 兆康污水泵房園境及綠化工程                          | 2,235                                      | 2,219  | 15  | 16   | -----                              | -----  | -----                | -----                | -----                          |
| SZY1032                       | Rehabilitation and Construction of Trunk Sewer underneath Fo Tan Nullah in Sha Tin                        | 橫跨沙田火炭明渠之復修及建造污水幹渠工程                   | 19,348                                     | 13,987   | 33  | 2,178  | 1,822                              | 1,361  | -----                | -----                | -----                          |
| SZY1033                       | Rehabilitation and Construction of Trunk Sewer underneath Siu Lek Yuen Nullah in Sha Tin                  | 橫跨沙田小瀝源明渠之復修及建造污水幹渠工程                  | 19,900                                     | 11,809   | 49  | 1,200  | 1,500                              | 4,391  | 1,000                | -----                | -----                          |

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Subhead 分目：4100DX

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|-----------------------------------|--|-----------------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                   |   |   |  |  |  |  |                          |                          |                                    |
| SZY1056                           | Extension of the existing sewerage at Tong Yan San Tsuen and Sha Chau Lei Tsuen in Yuen Long and Yin Kong in Sheung Shui         | 元朗唐人新村、沙洲里村及上水燕崗污水收集系統擴建工程        | 800   | 500   | -----  | -----  | -----                                  | 300  | -----                    | -----                    | -----                              |
| SZY1102                           | Sewerage extension at Che Ping Street, Market Street and San Lau Street in Sha Tau Kok   | 沙頭角車坪街、街市街及新樓街之污水渠擴建工程            | 3,000   | 2,292   | 659  | 700  | 8                                      | -----  | -----                    | -----                    | -----                              |
| SZY1140                           | Landscaping and greening works at Water Boat Dock sewage pumping station   | 水船街污水泵房園境及綠化工程                    | 1,440   | 1,432   | -----  | -----  | -----                                  | 8  | -----                    | -----                    | -----                              |
| SZY1142                           | Landscaping and greening works at Sham Shui Po sewage screening plant no. 1 and no. 2  | 深水埗污水隔篩廠1和2號園境及綠化工程               | 3,030   | 2,828   | -----  | -----  | -----                                  | 202  | -----                    | -----                    | -----                              |
| SZY1247                           | Sewerage extension at Tan Kwai Tsuen Road in Yuen Long   | 元朗丹桂村路污水收集系統擴建工程                  | 11,600  | 4,106   | 8  | 800  | 963                                    | 3,731  | 2,000                    | -----                    | -----                              |
| SZY1248                           | Provision of Covers and Deodorization Facilities to Primary Sedimentation Tanks no. 1 and 2 at Siu Ho Wan Sewage Treatment Works | 為小蠔灣污水處理廠的1及2號一級沉澱池提供覆蓋及除臭設施      | 19,500  | 18,333  | 474  | 475  | 323                                    | 369  | -----                    | -----                    | -----                              |
| SZY1249                           | Sewerage extension from Kam Sheung Road to Sze Pai Shek in Yuen Long   | 元朗錦上路至四排石污水收集系統擴建工程               | 17,600  | 7,908   | 692  | 692  | 1,100                                  | 3,900  | 4,000                    | -----                    | -----                              |
| SZY1250                           | Construction of a dry weather flow interceptor and associated sewerage at Kam Tin Road in Yuen Long                              | 元朗錦田路旱季截流設施及相關污水收集系統建造工程          | 18,900  | 10,011  | 720  | 800  | 1,640                                  | 4,449  | 2,000                    | -----                    | -----                              |
| SZY1264                           | Shek Wu Hui sewage treatment works – further expansion phase 1A – consultants' fees and investigations                           | 石湖墟污水處理廠 — 進一步擴建工程第1A期 — 顧問費及勘查研究 | 19,730  | 16,570  | 333  | 839  | 1,123                                  | 1,198  | -----                    | -----                    | -----                              |
| SZY1285                           | Landscaping and greening works at Shau Kei Wan Preliminary Treatment Works   | 香港筲箕灣基本污水處理廠園境及綠化工程               | 1,640   | 1,340   | -----  | -----  | -----                                  | 300  | -----                    | -----                    | -----                              |
| SZY1321                           | Nursery at Siu Ho Wan sewage treatment works   | 於小蠔灣污水處理廠設置苗圃                     | 6,850   | 4,751   | 101  | 850  | 743                                    | 506  | -----                    | -----                    | -----                              |
| SZY1352                           | Landscaping and greening works at Tseung Kwan O preliminary treatment works – screens building and inlet pumping station         | 將軍澳基本污水處理廠 — 隔篩大樓及入水泵房園境及綠化工程     | 3,412   | 3,276   | -----  | -----  | -----                                  | 136  | -----                    | -----                    | -----                              |
| SZY1431                           | Application of reference class forecasting to drainage and sewerage projects in Hong Kong  | 參考群組預算法在渠務工程項目上的應用                | 3,500   | 2,544   | 384  | 460  | -----                                  | 496  | -----                    | -----                    | -----                              |

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|-------------------------------|--|-------------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                     |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                                     |  |  |   |   |                                 |  |                      |                      |                             |
| SZY1433                       | Provision of sewerage for the unsewered area in Pokfulam – ground investigation  | 薄扶林未敷設污水設施地區的污水收集系統 — 土地勘探          | 833  | 531  | -----   | 200                                       | -----                           | 102  | -----                | -----                | -----                       |
| SZY1448                       | Landscaping and greening works at Hung Hom Bay sewage pumping station  | 紅磡灣污水泵房園境及綠化工程                      | 1,489                                      | 820  | -----   | 200                                       | -----                           | 469  | -----                | -----                | -----                       |
| SZY1451                       | Landscaping and greening works at Tsuen Wan sewage pumping station   | 荃灣污水泵房園藝及綠化工程                       | 3,468                                      | 2,983  | -----   | 367                                       | -----                           | 118  | -----                | -----                | -----                       |
| SZY1518                       | Pilot study on sulfate reduction autotrophic de-nitrification and nitrification integrated process at Sha Tin sewage treatment works | 沙田污水處理廠硫酸鹽還原自養脫硝和硝化 — 體化工藝試驗研究      | 14,940                                     | 11,359   | 849   | 978                                       | -----                           | 2,603  | -----                | -----                | -----                       |
| SZY1574                       | Provision of sewerage for the unsewered area in Pokfulam - house connection survey, utility survey and manhole survey                | 薄扶林未敷設污水設施地區污水收集計劃 — 渠道接駁、管綫及沙井調查工程 | 785  | 701  | -----   | 84  | -----                           | -----  | -----                | -----                | -----                       |
| SZY1575                       | Improvement of greening works at Stanley sewage treatment works  | 赤柱污水處理廠改善綠化工程                       | 1,608                                      | 701  | 201   | 201                                       | -----                           | 706  | -----                | -----                | -----                       |
| SZY1602                       | Demonstration-scale trials of the hydraulic filter press technology for sludge dewatering  | 液壓壓濾機污泥脫水處理示範規模測試                   | 18,200                                     | 510  | 2,241   | 7,489                                     | 7,470                           | 2,731  | -----                | -----                | -----                       |
| SZS1126                       | Enhancement of Power Quality and Energy Management of Electrical Systems at Tai Po Sewage Treatment Works                            | 大埔污水處理廠電力質素及能源管理系統優化工程              | 3,800                                      | 1,689  | -----   | -----                                     | 1,200                           | 911  | -----                | -----                | -----                       |
| SZS1297                       | Pilot study on the enhancement works of solar energy efficiency measures at Shatin sewage treatment works                            | 沙田污水處理廠太陽能節能措施優化工程先導研究              | 2,500                                      | 1,313  | -----   | 112                                       | 94                              | 981  | -----                | -----                | -----                       |
| SZS1337                       | Tri-generation of power, chilled water and hot water for improving energy efficiency at Shatin sewage treatment works                | 沙田污水處理廠電熱冷三聯供系統的能源效益提升工程            | 4,000                                      | 3,721  | -----   | 192                                       | 87                              | -----  | -----                | -----                | -----                       |
| SZS1421                       | Enhancement works on energy efficiency measures at Shek Wu Hui sewage treatment works and Tai Po sewage treatment works              | 石湖墟污水處理廠及大埔污水處理廠的能源效益措施優化工程         | 1,183                                      | 1,091  | -----   | 92  | -----                           | -----  | -----                | -----                | -----                       |
| SZS1424                       | Enhancement studies and works for implementation of total asset management system  | 全面資產管理系統優化研究和推行工程                   | 6,226                                      | 2,703  | 1,146   | 1,534                                     | 1,989                           | -----  | -----                | -----                | -----                       |

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|-----------------------------------|---|----------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                            |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |   |                            |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |
| SZS1474                           | Improvement works of gasholders at Shatin sewage treatment works  | 沙田污水處理廠氣體儲存缸改善工程           | 7,700   | 1,090   | 4,232  | 5,183  | 1,427                                  | -----  | -----                    | -----                    | -----                              |
| SZS1527                           | Odour mitigation works for Long Ping sewage pumping station   | 朗屏污水泵房氣味控制系統改善工程           | 2,800   | 2,631   | 169  | 169  | -----                                  | -----  | -----                    | -----                    | -----                              |
| SZS1530                           | Enhancement works of combined heat and power generating system at Shatin sewage treatment works                                   | 沙田污水處理廠熱電聯供發電機系統優化工程       | 1,800   | 1,564   | 196  | 196  | 40                                     | -----  | -----                    | -----                    | -----                              |
| SZS1531                           | Enhancement works of power supply system at Shatin sewage treatment works   | 沙田污水處理廠供電系統優化工程            | 4,800   | 4,340   | -----  | 393  | 67                                     | -----  | -----                    | -----                    | -----                              |
| SZS1533                           | Upgrading of deodourization system at Tai Yuen sewage pumping station   | 大元污水泵房氣味控制系統改善工程           | 1,080   | 1,026   | -----  | 54   | -----                                  | -----  | -----                    | -----                    | -----                              |
| SZS1549                           | Enhancement of power supply systems for Pak Kok sewage pumping station and So Kwun Wat sewage pumping station in Tuen Mun region  | 屯門白角污水泵房及掃管笏污水泵房電力系統優化工程   | 3,600   | 3,252   | -----  | 348  | -----                                  | -----  | -----                    | -----                    | -----                              |
| SZS1568                           | Pilot study on using nitrous acid for enhancement of biogas production in Yuen Long sewage treatment works                        | 元朗污水處理廠的亞硝酸提高生物氣體產量試驗研究    | 3,500   | 1,198   | 533  | 1,231  | 993                                    | 78   | -----                    | -----                    | -----                              |
| SZS1571                           | Study on optimal configuration for primary sedimentation tank at Shatin Sewage Treatment Works                                    | 沙田污水處理廠初級沉澱池最佳配置研究         | 5,086   | 2,607   | -----  | 780  | 1,520                                  | 179  | -----                    | -----                    | -----                              |
| SZS1580                           | Upgrading of sludge dewatering system at Sham Tseng sewage treatment works  | 深井污水處理廠污泥脫水系統改善工程          | 3,800   | 3,420   | 200  | 380  | -----                                  | -----  | -----                    | -----                    | -----                              |
| DZS15A0                           | Upgrading of electrical and mechanical installations at outlying stormwater pumping stations in North West New Territories region | 新界西北區外圍泵房電力及機械系統改善工程       | 900   | 763   | -----  | 137  | -----                                  | -----  | -----                    | -----                    | -----                              |
| SZS15B3                           | Plant safety improvement works at ring main supply network and gas risk areas in Shatin STW                                       | 沙田污水處理廠環形供電系統及氣體危險區域安全改善工程 | 2,500   | 1,517   | -----  | 152  | 831                                    | -----  | -----                    | -----                    | -----                              |
| SZS15C2                           | Upgrading of Sludge Pumping System at Tai Po Sewage Treatment Works   | 大埔污水處理廠污泥泵系統改善工程           | 1,098   | 1,043   | -----  | 55   | -----                                  | -----  | -----                    | -----                    | -----                              |
| SZS15C3                           | Upgrading of sludge dewatering system at Shek Wu Hui sewage treatment works   | 石湖墟污水處理廠污泥脫水系統改善工程         | 2,800   | 2,648   | -----  | 152  | -----                                  | -----  | -----                    | -----                    | -----                              |

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|-------------------------------|---|------------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                                    |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                                    |  |  |   |   |                                 |  |                      |                      |                             |
| SZS1618                       | Study on application of eco-landscape in DSD's facilities   | 為渠務署設施的生態景觀進行應用研究                  | 1,000                                      | 211  | -----   | 180                                       | 220                             | 389  | -----                | -----                | -----                       |
| SZS1632                       | Improvement works of gasholder No.1 at Tai Po sewage treatment works  | 為大埔污水處理廠1號氣缸進行改善工程                 | 5,200                                      | 800  | 488   | 4,000                                     | 400                             | -----  | -----                | -----                | -----                       |
| SZS1636                       | Improvement works of sludge dewatering system at Tai Po sewage treatment works  | 為大埔污水處理廠污泥脫水系統進行改善工程               | 4,000                                      | 1,120  | -----   | 880                                       | 2,000                           | -----  | -----                | -----                | -----                       |
| MZS1637                       | Upgrading of control system for sewage and stormwater facilities in Sham Tseng, Tuen Mun, Yuen Long and North-West New Territories regions                                    | 為深井、屯門、元朗及新界西北區污水及雨水設施管制系統進行升級工程   | 1,600                                      | 512  | -----   | 888                                       | 200                             | -----  | -----                | -----                | -----                       |
| SZS1642                       | Upgrading of aeration system for aeration tanks and aerobic digesters in Sai Kung sewage treatment works  | 為西貢污水處理廠的曝氣池及帶氧消化缸進行升級工程           | 3,500                                      | 112  | -----   | 1,574                                     | 1,814                           | -----  | -----                | -----                | -----                       |
| SZS1718                       | Improvement works of gasholder No. 2 at Shek Wu Hui sewage treatment works  | 石湖墟污水處理廠二號氣體儲存缸的改善工程               | 4,600                                      | -----  | -----   | 3,600                                     | 1,000                           | -----  | -----                | -----                | -----                       |
| SZS1341                       | Enhancement of odour control systems at To Kwa Wan Preliminary Treatment Works and Kwun Tong Intermediate Sewage Pumping Station  | 土瓜灣基本污水處理廠及觀塘中途污水泵房氣味控制系統加強工程      | 4,000                                      | 1,394  | -----   | 1,665                                     | 751                             | 190  | -----                | -----                | -----                       |
| SZS1360                       | Upgrading of variable speed drives for sludge dewatering plant at Siu Ho Wan sewage treatment works   | 為小蠔灣污水處理廠提升污泥脫水變速驅動器               | 1,600                                      | 1,452  | -----   | 115                                       | -----                           | 33   | -----                | -----                | -----                       |
| SZS1521                       | Improvement works on the communication system for sewage treatment and flood prevention facilities at Lantau and outlying islands region using portable communication devices | 為大嶼山及離島區污水處理及防洪設施通訊系統使用便攜式通訊設備改善工程 | 4,000                                      | 3,300  | -----   | 700                                       | -----                           | -----  | -----                | -----                | -----                       |
| SZS1535                       | Provision of chemically enhanced primary treatment plant at Repulse Bay main sewage pumping station   | 在淺水灣主污水泵房提供化學強化一級處理設備              | 4,883                                      | 4,849  | -----   | 34  | -----                           | -----  | -----                | -----                | -----                       |
| SZS1539                       | Upgrading of sewage pumping systems at Ap Lei Chau Main Street sewage pumping station   | 為鴨脷洲大街污水泵房提升污水泵系統                  | 1,496                                      | 1,346  | -----   | 150                                       | -----                           | -----  | -----                | -----                | -----                       |
| SZS1545                       | Improvement of plant environment within Stanley sewage treatment works  | 赤柱污水處理廠環境改善工程                      | 4,541                                      | 1,367  | 97  | 412                                       | 1,600                           | 1,162  | -----                | -----                | -----                       |

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| Priority /Item No.<br>優次/<br>項目編號 | Project Title  | 工程項目名稱                            | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年3月<br>31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|-----------------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                   |   |   |  |  |  |  |                          |                          |                                    |
| SZS1564                           | Upgrading of control systems at various sewage facilities in Lantau Island and Outlying Islands  | 為大嶼山及離島區污水設施提升控制系統                | 6,500   | 2,808   | 1,000  | 3,692  | -----                                  | -----  | -----                    | -----                    | -----                              |
| SZS1573                           | Upgrading of regional remote monitoring and control centre in Kwun Tong pumping station  | 為觀塘泵房提升區域監察及控制中心                  | 1,459   | 1,426   | 32   | 33   | -----                                  | -----  | -----                    | -----                    | -----                              |
| SZS1588                           | Upgrading of control system of Chiller Nos. 1 to 4 at HATS stage 1 main pumping station in Stonecutters Island sewage treatment works                  | 為昂船州污水處理廠淨化海港計劃一期主泵房提升1號至4號冷凍控制系統 | 2,891   | 2,771   | -----  | 120  | -----                                  | -----  | -----                    | -----                    | -----                              |
| SZS1589                           | Upgrading of screening system in north west Kowloon preliminary treatment works  | 為西北九龍基本污水處理廠提升隔篩系統                | 3,487   | 2,971   | -----  | 165  | -----                                  | 351  | -----                    | -----                    | -----                              |
| SZS1591                           | Upgrading of control systems at various sewage facilities in Kowloon region  | 為九龍區污水設施提升控制系統                    | 8,756   | 3,556   | 2,000  | 5,200  | -----                                  | -----  | -----                    | -----                    | -----                              |
| SZS1598                           | Upgrading of sewage pumping systems at Hong Kong Station central sewage pumping station  | 為香港站污水泵房提升污水泵系統                   | 828   | 414   | -----  | 83   | -----                                  | 331  | -----                    | -----                    | -----                              |
| SZS15A1                           | Upgrading of membrane filter press at Cheung Chau Sewage Treatment Works   | 為長洲污水處理廠提升膜式壓濾機                   | 2,988   | 2,689   | -----  | -----  | 299                                    | -----  | -----                    | -----                    | -----                              |
| SZS15C0                           | Upgrading of low voltage switchboards at Tai O sewage pumping stations No.1 and No.2   | 為大澳1號及2號污水泵房提升低壓配電箱               | 1,476   | 1,328   | 148  | 148  | -----                                  | -----  | -----                    | -----                    | -----                              |
| SZS15C8                           | Upgrading of sewage pumping systems at Repulse Bay main sewage pumping station and Hung Hom Bay sewage pumping station                                 | 為淺水灣主污水泵房及紅磡灣污水泵房提升污水泵系統          | 3,597   | 2,955   | -----  | 492  | 150                                    | -----  | -----                    | -----                    | -----                              |
| SZS15C9                           | Upgrading of power supply systems for various sewage pumping stations in Lantau North  | 為北大嶼山污水泵房提升供電系統                   | 2,828   | 2,545   | 283  | 283  | -----                                  | -----  | -----                    | -----                    | -----                              |
| SZS15D0                           | Improvement works for deodorizing systems in Siu Ho Wan sewage treatment works   | 小蠔灣污水處理廠除臭系統改善工程                  | 3,339   | 3,282   | -----  | 57   | -----                                  | -----  | -----                    | -----                    | -----                              |
| SZS15D2                           | Upgrading of grit conveying system at To Kwa Wan preliminary treatment works and actuators at various sewerage facilities in North West Kowloon region | 為土瓜灣基本污水處理廠提升砂礫輸送系統及為西北九龍區提升水閘驅動器 | 2,300   | 2,199   | 93   | 93   | -----                                  | 8  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：4100DX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                      | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate<br>2017-18<br>2017-18年度修訂預算 | Estimate<br>2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|-------------------------------|---|-----------------------------|--|--|---|--|------------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |   |                             |  |  |   |  |                                    | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                             |  |  |   |  |                                    |  |                      |                      |                                |
| SZS1619                       | Upgrading of ventilation system and installation of gas detection system at various pumping stations in Mui Wo and Tai O          | 大澳及梅窩各泵房的通風系統改善及氣體偵測系統安裝工程  | 2,000                                      | 1,125  | -----   | 657  | -----                              | 218  | -----                | -----                | -----                          |
| SZS1620                       | Upgrading of low voltage switchboards at Tai O sewage pumping stations No. 5 and No. 6  | 大澳5號及6號污水泵房低壓制櫃改善工程         | 1,800                                      | 1,382  | -----   | -----  | 154                                | 264  | -----                | -----                | -----                          |
| SZS1626                       | Provision of charging facilities for electric vehicles at various sewage facilities   | 各區污水設施提供電動車充電設備             | 700  | 571  | -----   | 63   | -----                              | 66   | -----                | -----                | -----                          |
| SZS1627                       | Upgrading of control systems at Stanley sewage treatment works  | 赤柱污水處理廠控制系統改善工程             | 14,300                                     | 960  | -----   | 1,683  | 6,480                              | 5,177  | -----                | -----                | -----                          |
| SZS1629                       | Upgrading of odour control and noise control system at Tseung Kwan O preliminary treatment works                                  | 將軍澳基本污水廠氣味及噪音控制改善工程         | 3,700                                      | 1,089  | -----   | 2,100  | 300                                | 211  | -----                | -----                | -----                          |
| SZS1633                       | Upgrading of screenings dewatering system no. 2 at Wan Chai East preliminary treatment works                                      | 灣仔東基本污水處理廠篩除物脫水機2號改善工程      | 700  | 300  | -----   | 227  | 60                                 | 113  | -----                | -----                | -----                          |
| SZS1634                       | Upgrading of discharge pipes, guide rails and associated accessories of the six sets of sewage pumps at Kwun Tong pumping station | 觀塘污水泵房出水管及導軌改善工程            | 11,200                                     | -----  | -----   | 2,800  | 3,300                              | 5,100  | -----                | -----                | -----                          |
| SZS1639                       | Upgrading of irrigation system for green roof at Ma Wan sewage treatment works  | 馬灣污水處理廠綠化屋頂灌溉系統改善工程         | 1,800                                      | 209  | 348   | 1,114  | 60                                 | 417  | -----                | -----                | -----                          |
| SZS1640                       | Technical study on revamping works of administration building at Stonecutters Island sewage treatment works                       | 昂船洲污水處理廠行政大樓翻新工程技術研究        | 2,000                                      | -----  | 118   | 789  | 41                                 | 1,170  | -----                | -----                | -----                          |
| SZS1715                       | Enhancement works for control systems for DSD facilities under ST2/1/2  | 污水處理2/1/2分部設施的控制系統升級工程      | 4,600                                      | -----  | -----   | 640  | 3,960                              | -----  | -----                | -----                | -----                          |
| SZS1720                       | Provision of additional new step screening systems in north west Kowloon preliminary treatment works                              | 為西九龍基本處理廠提供新階梯格柵設備          | 7,000                                      | -----  | -----   | 100  | 4,400                              | 2,500  | -----                | -----                | -----                          |
| SZS1721                       | Enhancement works for ventilation installation to screen chamber at Tung Chung sewage pumping station                             | 提升東涌污水泵房隔篩間的通風設備            | 1,300                                      | -----  | -----   | 400  | 900                                | -----  | -----                | -----                | -----                          |
| SZS1236                       | Upgrading of fire services systems at ten unmanned facilities in outlying islands, Kowloon and Hong Kong Island Districts         | 為10個位於港島、九龍及離島的無人駐守設施升級消防系統 | 2,930                                      | 2,929  | -----   | -----  | -----                              | 1  | -----                | -----                | -----                          |

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Subhead 分目：4100DX

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|-------------------------------|--|-----------------------------------|--|--|---|--|------------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |  |                                   |  |  |   |  |                                    | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                                   |  |  |   |  |                                    |  |                      |                      |                                |
| SZT1244                       | Employment of technical consultant for the use of New Engineering Contract in the implementation of electrical and mechanical contract for four numbers of sewage pumping stations in Lam Tsuen Valley | 為林村4個污水泵房的機電工程合約中應用新工程合約模式聘請技術顧問  | 1,980                                      | 1,972  | -----   | -----  | -----                              | 8  | -----                | -----                | -----                          |
| SZT1257                       | Pilot trial on application of ultrasound pre-treatment for anaerobic sludge digestion  | 超聲波預處理工藝於污泥厭氧消化應用試驗計劃             | 1,197                                      | 1,190  | -----   | -----  | -----                              | 7  | -----                | -----                | -----                          |
| SZT1271                       | Upgrading of deodourization units at Tai Po sewage treatment works, Shatin sewage treatment works and Shek Wu Hui sewage treatment works   | 為大埔污水處理廠、沙田污水處理廠及石湖墟污水處理廠升級除臭設備   | 8,650                                      | 8,649  | -----   | -----  | -----                              | 1  | -----                | -----                | -----                          |
| SZT1323                       | Upgrading of transfer pipes for biogas, hot water and sludge, and compressors in Yuen Long sewage treatment works  | 元朗污水處理廠生物氣體、熱水及污泥輸送喉管及壓縮機改善工程     | 24,500                                     | 18,728   | -----   | 1,355  | -----                              | 4,417  | -----                | -----                | -----                          |
| SZT1417                       | Provision of Electrical and Mechanical Facilities for the Upgrading Works of Two Primary Sludge Pumps at Unit 2 & Unit 3 of Sha Tin Sewage Treatment Works   | 為沙田污水處理廠2號及3號組合兩台初級淤泥系統改善工程提供機電設施 | 8,200                                      | 6,695  | 785   | 1,240  | -----                              | 265  | -----                | -----                | -----                          |
| SZT1418                       | Provision of Electrical and Mechanical Equipment for Upgrading of High Voltage Variable Frequency Converter (VFC) No.3 at main pumping station of Stonecutters Island sewage treatment works           | 為昂船洲污水處理廠主泵房3號高壓變頻轉換器提供機電設施       | 18,801                                     | 16,975   | -----   | 845  | -----                              | 981  | -----                | -----                | -----                          |
| SZT1420                       | Provision of electrical and mechanical facilities for the upgrading works of effluent pump no.3 at effluent pumping station of Sha Tin sewage treatment works  | 為改善沙田污水處理廠污水泵站的3號污水泵提供機電設施        | 12,030                                     | 9,502  | -----   | 1,000  | 511                                | 1,017  | -----                | -----                | -----                          |
| SZT1432                       | Three energy-related studies on sewage treatment works   | 污水處理廠的3項能源相關研究                    | 3,370                                      | 1,848  | -----   | 1,522  | -----                              | -----  | -----                | -----                | -----                          |
| SZT1501                       | Study of biogas-fuelled fuel cell to reduce energy consumption in sewage treatment plants  | 生物氣體燃料電池在污水處理廠應用試驗                | 903  | 813  | -----   | 90   | -----                              | -----  | -----                | -----                | -----                          |
| SZT1556                       | Upgrading of High Voltage Switchgears and Motor Starters in Cheung Sha Wan Sewage Pumping Station  | 長沙灣污水泵房的高壓開關設備和電動機起動器改善工程         | 16,900                                     | 15,295   | 1,000   | 1,500  | 105                                | -----  | -----                | -----                | -----                          |
| SZT1566                       | Study on operating conditions in co-digestion of food waste with sewage sludge   | 廚餘與污泥共厭氧消化的操作環境研究                 | 999  | 798  | 200   | 201  | -----                              | -----  | -----                | -----                | -----                          |



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|-----------------------------------|--|----------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                            |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                            |   |   |  |  |  |  |                          |                          |                                    |
| SZT1579                           | Feasibility study of combined heat and power network improvement schemes at Tai Po sewage treatment works                        | 為大埔污水處理廠改善電熱聯供發電機網絡之可行性研究  | 800   | 600   | -----  | -----  | -----                                  | 200  | -----                    | -----                    | -----                              |
| SZT15C5                           | Improvement of rotating biological contactors in Ma Wan sewage treatment works   | 馬灣污水處理廠生物轉盤改善工程            | 8,182   | 3,080   | 2,734  | 3,450  | 1,652                                  | -----  | -----                    | -----                    | -----                              |
| SZT15D6                           | Sewer upgrading works at Cheung Sha Wan sewage pumping station   | 長沙灣污水泵房污水系統改善工程            | 18,800  | 730   | 500  | 5,000  | 5,000                                  | 2,870  | 5,200                    | -----                    | -----                              |
| SZT1613                           | Upgrading of Electrical and Mechanical Equipment for Detritors at To Kwa Wan Preliminary Treatment Works                         | 為土瓜灣基本污水處理廠刮臂式沉砂池改善機電設備    | 10,400  | 439   | -----  | 4,956  | 4,205                                  | 800  | -----                    | -----                    | -----                              |
| SZT1615                           | Study of hydrogel on chemically enhanced primary treatment sludge  | 研究應用水凝膠於化學強化一級污水處理廠的污泥     | 1,000   | 399   | 350  | 548  | -----                                  | 53   | -----                    | -----                    | -----                              |
| SZT1616                           | Upgrading of electrical and mechanical facilities at Yung Shue Wan sewage treatment works and Sok Kwu Wan sewage treatment works | 為榕樹灣污水處理廠及索罟灣污水處理廠改善機電設施   | 3,200   | -----   | 1,022  | 2,200  | 140                                    | 860  | -----                    | -----                    | -----                              |
| SZT1622                           | Study on odour control of chemically enhanced primary treatment sludge   | 化學強化一級處理污泥的氣味控制研究          | 1,500   | 300   | 300  | 861  | -----                                  | 339  | -----                    | -----                    | -----                              |
| SZT1645                           | Upgrading of high voltage electrical system for stage III of Sha Tin sewage treatment works                                      | 沙田污水處理廠第3期高壓設施改善工程         | 7,500   | -----   | -----  | 500  | 5,882                                  | 1,118  | -----                    | -----                    | -----                              |
| SZT1647                           | Trial implementation of localized cooling for switch room in Ha Tsuen sewage pumping station no. 2                               | 於廈村2號污水泵房實施電制房局部冷卻試驗計劃     | 300   | -----   | -----  | 300  | -----                                  | -----  | -----                    | -----                    | -----                              |
| SZT1652                           | Modification works for co-digestion pilot trial at the Tai Po sewage treatment works   | 為大埔污水處理廠的共厭氧消化試驗計劃作改動工程    | 19,800  | -----   | -----  | 5,000  | 11,800                                 | 3,000  | -----                    | -----                    | -----                              |
| SZS1723                           | Safety enhancement on electrical system at Shatin sewage treatment works   | 為沙田污水處理廠電力裝置進行安全改善工程       | 7,000   | -----   | -----  | 600  | 2,900                                  | 2,800  | 700                      | -----                    | -----                              |
| DZG1724                           | Study on biodiversity improvement in river channels through construction of aquatic firefly habitats                             | 以建造水生螢火蟲棲息地改善河道生物多樣性研究     | 4,000   | -----   | -----  | 400  | 1,900                                  | 1,200  | 100                      | 300                      | 100                                |
| MZG1725                           | Rehabilitation and improvement of sewerage and drainage systems in Tin Shui Wai, Ping Shan San Tsuen and Wang Chau               | 天水圍、屏山新村及橫洲污水暨雨水渠道系統復修改善工程 | 7,400   | -----   | -----  | 1,000  | 3,500                                  | 2,900  | -----                    | -----                    | -----                              |

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|---|---|-----------------------------------|--|--|---|--|------------------------------------|--|----------------------|----------------------|--------------------------------|--|
|   |   |                                   |  |  |   |  |                                    | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |  |
| \$ '000 (千元)  |   |                                   |  |  |   |  |                                    |  |                      |                      |                                |  |
| SZF1726   | Enhancement of structural integrity and service conditions of existing trunk sewers at To Kwa Wan Road between Lok Shan Road and Kwei Chow Street, To Kwa Wan | 介乎落山道與貴州街一段土瓜灣道污水主幹渠結構修復及改善工程     | 10,000                                     | -----  | -----   | 2,500  | 4,500                              | 1,000  | 2,000                | -----                | -----                          |  |
| Sub-total for (I) : Approved items with expected expenditure in 2017-18 and/or 2018-19<br>(I) 組別小計：在2017-18及／或2018-19年度有預計開支的核准項目 |   |                                   | 2,374,188                                  | 1,267,064  | 99,409  | 379,870                                      | 280,060                            | 267,370  | 89,354               | 47,915               | 42,555                         |  |
| <b>(II) Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b>                                |   |                                   |  |  |   |  |                                    |  |                      |                      |                                |  |
| <b>(II) 組別：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目</b>   |   |                                   |  |  |   |  |                                    |  |                      |                      |                                |  |
|   | Upgrading of existing sewer rising mains along Island Road between Hong Kong Golf Club and carpark area near southern end of Deep Water Bay Beach             | 改善在香港高爾夫球會與深水灣泳灘南端附近停車場之間的現有加壓污水管 | 25,000                                     | -----  | -----   | 30   | 3,000                              | 12,000   | 9,970                | -----                | -----                          |  |
|   | Provision of shelters at Tseung Kwan O preliminary treatment works  | 為將軍澳基本污水處理廠提供遮蔽處                  | 3,000                                      | -----  | -----   | 100  | 1,500                              | 1,400  | -----                | -----                | -----                          |  |
|   | Drainage improvement works at Fei Tsui Road, Chai Wan - site investigation and surveys  | 柴灣翡翠道雨水排放系統改善工程 - 工地勘测及調查         | 1,200                                      | -----  | -----   | 300  | 600                                | 300  | -----                | -----                | -----                          |  |
|   | Improvement of existing fibre-reinforced plastic covers at various DSD's plants   | 在渠務署處理廠進行現有纖維強化塑料蓋的改善工程           | 1,200                                      | -----  | -----   | 200  | 800                                | 200  | -----                | -----                | -----                          |  |
|   | Rehabilitation and improvement of drainage and sewerage systems in Wo Hop Shek and Fanling Wai  | 和合石及粉嶺圍雨水及污水系統修復及改善工程             | 800  | -----  | -----   | 400  | 400                                | -----  | -----                | -----                | -----                          |  |
|   | Rehabilitation of defective sewage rising main sections downstream from Tai Po Kau sewage pumping station   | 大埔滘污水泵房下游加壓污水管復修工程                | 7,100                                      | -----  | -----   | 7,100  | -----                              | -----  | -----                | -----                | -----                          |  |
|   | Rehabilitation of defective sewers at Chung Nga Road and Ting Kok Road, Tai Po  | 大埔頌雅路及汀角路污水渠復修工程                  | 2,400                                      | -----  | -----   | 2,400  | -----                              | -----  | -----                | -----                | -----                          |  |
|   | Rehabilitation and improvement of stormwater drains and sewers in Tuen Mun  | 屯門區雨水渠及污水渠修復及改善工程                 | 4,000                                      | -----  | -----   | 300  | 1,500                              | 1,500  | 700                  | -----                | -----                          |  |
|   | Rehabilitation of sewers at Yuen Long town and nearby areas   | 元朗市及鄰近地區污水渠復修工程                   | 6,000                                      | -----  | -----   | 2,000  | 3,500                              | 500  | -----                | -----                | -----                          |  |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：4100DX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                        | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate<br>2017-18<br>2017-18年度修訂預算 | Estimate<br>2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|-------------------------------|--|-------------------------------|--|--|---|--|------------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |  |                               |  |  |   |  |                                    | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                               |  |  |   |  |                                    |  |                      |                      |                                |
|                               | Enhancement of structural integrity and service conditions of existing sewers at Chun Yat Street and Chun Wang Street, Tseung Kwan O | 將軍澳駿日街及駿宏街增強污水渠結構完整性及運作狀況工程   | 14,000                                     | -----  | -----   | 1,500  | 5,500                              | 7,000  | -----                | -----                | -----                          |
|                               | Enhancement of structural integrity and service conditions of existing sewers along Chun Kwong Street, Tseung Kwan O                 | 將軍澳駿光街增強污水渠結構完整性及運作狀況工程       | 14,000                                     | -----  | -----   | 1,500  | 5,500                              | 7,000  | -----                | -----                | -----                          |
|                               | Upkeeping of hydraulic models in Yuen Long and North District  | 覆檢元朗雨水排放系統數學模型                | 4,800                                      | -----  | -----   | 50   | 250                                | 2,500  | 2,000                | -----                | -----                          |
|                               | Review study on desilting strategy of Shenzhen River   | 深圳河清淤策略覆核研究                   | 10,000                                     | -----  | -----   | 1,000  | 5,000                              | 4,000  | -----                | -----                | -----                          |
|                               | Continuous regular hydrological survey for Shenzhen River (2018-2020)  | 深圳河定期連續水文測驗及分析任務(2018-2020年度) | 13,500                                     | -----  | -----   | 1,000  | 3,900                              | 4,900  | 3,700                | -----                | -----                          |
|                               | Revitalisation of Tsui Ping River - consultants' fees and investigation  | 活化翠屏河－顧問費用及勘察                 | 14,600                                     | -----  | -----   | 500  | 4,500                              | 6,000  | 3,600                | -----                | -----                          |
|                               | Drainage enhancement works in Tsim Sha Tsui  | 尖沙咀雨水排放系統優化工程                 | 4,000                                      | -----  | -----   | 400  | 200                                | 1,000  | 1,800                | 600                  | -----                          |
|                               | Nursery at Siu Ho Wan sewage treatment works - site trial on native plant species  | 小蠔灣污水處理廠苗圃 - 試驗種植本地品種植物       | 4,000                                      | -----  | -----   | -----  | 2,200                              | 1,800  | -----                | -----                | -----                          |
|                               | Landscaping and greening works at Tin Chuk Street sewage pumping station   | 天竹街污水泵房的園景及綠化工程               | 4,000                                      | -----  | -----   | 500  | 2,800                              | 700  | -----                | -----                | -----                          |
|                               | Enhancement on reliability of return activated sludge pumping station no. 4 and 5 at Shatin sewage treatment works                   | 沙田污水處理廠第4及第5號回流活性污泥泵房可靠性改善工程  | 10,000                                     | -----  | -----   | 900  | 4,100                              | 4,000  | 1,000                | -----                | -----                          |
|                               | Provision of additional on-grid combined heat and power generation system at Shatin sewage treatment works                           | 為沙田污水處理廠提供1部電熱聯供發電機組          | 25,000                                     | -----  | -----   | 200  | 15,000                             | 9,800  | -----                | -----                | -----                          |
|                               | Upgrading of Tai O Wing On Street stormwater pumping station   | 大澳永安街雨水泵房改善工程                 | 5,850                                      | -----  | -----   | -----  | 5,850                              | -----  | -----                | -----                | -----                          |
|                               | Upgrading of pumping system in To Kwa Wan preliminary treatment works  | 為土瓜灣基本污水處理廠改善泵房系統             | 13,000                                     | -----  | -----   | -----  | 12,900                             | 100  | -----                | -----                | -----                          |

CWRP Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：4100DX

| Priority /Item No.<br>優次／項目編號   | Project Title  | 工程項目名稱                            | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|---|--|-----------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|   |  |                                   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)  |  |                                   |  |  |   |   |                                 |  |                      |                      |                             |
|   | Upgrading of high voltage variable frequency converter system No.5 cum electrical system analysis at main pumping station no. 1 in Stonecutters Island sewage treatment works    | 昂船洲污水處理廠主泵房一號電力系統分析及高壓變頻器5號系統改善工程 | 21,300                                     | -----  | -----   | -----                                     | 1,000                           | 1,000  | 13,300               | 6,000                | -----                       |
|   | Technical Study of installation of new lifting appliances in the existing structure at Sok Kwu Wan sewage treatment works and Yung Shue Wan sewage treatment works, Lamma Island | 為南丫島索罟灣及榕樹灣污水處理廠擬建新型起重裝置的技術性研究    | 7,000                                      | -----  | -----   | 200                                       | 4,600                           | 2,200  | -----                | -----                | -----                       |
| Sub-total for (II) : Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19<br>(II) 組別小計：2017-18 年度展開並在2017-18及／或2018-19年度有預計開支的其他項目  |  |                                   | 215,750                                    | -----  | -----   | 20,580                                    | 84,600                          | 67,900   | 36,070               | 6,600                | -----                       |
| <b>Total for Part A (I + II): Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b><br>A 部分(I+II)總計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目 |  |                                   | <b>2,589,938</b>                           | <b>1,267,064</b>   | <b>99,409</b>   | <b>400,450</b>                            | <b>364,660</b>                  | <b>335,270</b>   | <b>125,424</b>       | <b>54,515</b>        | <b>42,555</b>               |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

## B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：4100DX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                      | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|-----------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                             |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |   |                             |                                |  | \$ '000 (千元)   |                          |                          |                                    |
| 1                                 | Construction and rehabilitation of trunk sewage rising mains in Yuen Long - consultants' fee and investigation                    | 元朗主幹污水泵喉渠修復及建造工程 — 顧問費及勘查研究 | 13,900                         | 3,600                                  | 5,000  | 2,700                    | 2,600                    | -----                              |
| 2                                 | Yuen Long barrage scheme—consultants' fee and investigation   | 元朗防洪壩計劃—顧問費及勘查研究            | 29,000                         | 8,000                                  | 9,000  | 7,000                    | 5,000                    | -----                              |
| 3                                 | Drainage improvement works in Tsim Sha Tsui - consultants' fee and investigation  | 尖沙咀雨水排放系統改善工程 — 顧問費及勘查研究    | 18,000                         | 3,000                                  | 5,000  | 8,000                    | 2,000                    | -----                              |
| 4                                 | Drainage improvement works in Wong Tai Sin - consultants' fee and investigation   | 黃大仙雨水排放系統改善工程 — 顧問費及勘查研究    | 20,000                         | 4,000                                  | 6,000  | 8,000                    | 2,000                    | -----                              |
| 5                                 | Drainage improvement works in Mong Kok—consultants' fee and investigation   | 旺角雨水排放系統改善工程—顧問費及勘查研究       | 28,000                         | 14,000                                 | 8,000  | 5,000                    | 1,000                    | -----                              |
| 6                                 | Drainage improvement works in Kwun Tong - consultants' fee and investigation  | 觀塘雨水排放系統改善工程 — 顧問費及勘查研究     | 16,000                         | 4,000                                  | 6,000  | 5,000                    | 1,000                    | -----                              |
| 7                                 | Drainage improvement works in Ta Kwu Ling - consultants' fee and investigation  | 打鼓嶺雨水排放系統改善工程 — 顧問費及勘查研究    | 19,900                         | 4,000                                  | 4,000  | 4,000                    | 7,900                    | -----                              |
| 8                                 | Provision of on-grid thin film photovoltaic system on covers of sedimentation tanks at Stonecutters Island sewage treatment works | 於昂船洲污水處理廠沉澱池的上蓋安裝並網式薄膜太陽能系統 | 20,000                         | 10,000                                 | 5,000  | 5,000                    | -----                    | -----                              |
| 9                                 | Hung Shui Kiu sewage treatment works—feasibility study  | 洪水橋污水處理廠—可行性研究              | 25,000                         | 11,000                                 | 8,000  | 4,000                    | 2,000                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

## B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

## Subhead 分目：4100DX

| Priority<br>/Item<br>No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                           | Project<br>estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|----------------------------------|-----------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|   |   |                                  |                                   |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |   |                                  |                                   |  | \$ '000 (千元)   |                          |                          |                                    |
| 10                                      | Yuen Long South sewage treatment works—<br>feasibility study  | 元朗南污水處理廠—可行性研究                   | 25,000                            | 11,000                                 | 8,000  | 4,000                    | 2,000                    | -----                              |
| 11                                      | Extension of Siu Ho Wan sewage treatment works<br>—feasibility study  | 小蠔灣污水處理廠擴建工程—可行性研究               | 29,500                            | 10,500                                 | 18,400   | 600                      | -----                    | -----                              |
| 12                                      | Construction and rehabilitation of trunk sewage<br>rising mains in Cheung Sha Wan - consultants' fee<br>and investigation | 長沙灣污水主幹泵喉建造及修復工程—顧<br>問費及勘查研究    | 16,000                            | 1,600                                  | 3,000  | 4,200                    | 7,200                    | -----                              |
| 13                                      | Construction and rehabilitation of trunk sewage<br>rising mains in Yau Tong - consultants' fee and<br>investigation       | 油塘污水主幹泵喉建造及修復工程—顧問<br>費及勘查研究     | 7,000                             | 1,800                                  | 1,900  | 1,700                    | 1,600                    | -----                              |
| 14                                      | Construction and rehabilitation of sewage rising<br>mains in Tai Po Kau - consultants' fee and<br>investigation           | 大埔滘污水泵喉建造及修復工程—顧問費<br>及勘查研究      | 2,200                             | 200                                    | 600  | 1,000                    | 400                      | -----                              |
| 15                                      | Drainage improvement works at Kowloon City -<br>consultants' fee and investigation  | 九龍城雨水排放系統改善工程—顧問費及<br>勘查研究       | 18,000                            | 2,000                                  | 4,000  | 5,000                    | 7,000                    | -----                              |
| 16                                      | Lei Yue Mun village sewerage - construction of dry<br>weather flow interceptor at Lei Yue Mun Praya<br>Road               | 鯉魚門村污水收集系統工程 - 建造鯉魚門海<br>傍道旱季截流器 | 2,190                             | 1,060                                  | 1,130  | -----                    | -----                    | -----                              |
| 17                                      | Drainage improvement works at Fei Tsui Road,<br>Chai Wan  | 柴灣翡翠道雨水排放系統改善工程                  | 23,000                            | 4,500                                  | 9,000  | 7,500                    | 2,000                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

## B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：4100DX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                             | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|------------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                    |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |                                    |                                |  | \$ '000 (千元)   |                          |                          |                                    |
| 18                                | Provision of an additional combined heat and power generating system at Tai Po sewage treatment works and re-provisioning of the associated electrical load distribution network | 為大埔污水處理廠添加1個電熱聯供發電系統及改善相關配電網絡      | 29,800                         | 14,000                                 | 14,800   | 1,000                    | -----                    | -----                              |
| 19                                | Provision of an additional biogas micro-turbine at Yuen Long sewage treatment works  | 為元朗污水處理廠加設1台微型渦輪電機組                | 6,200                          | 2,200                                  | 4,000  | -----                    | -----                    | -----                              |
| 20                                | Provision of photovoltaic systems at various sewage treatment and stormwater plants  | 為污水處理廠及雨水泵房提供太陽能光伏系統               | 30,000                         | 4,150                                  | 22,850   | 3,000                    | -----                    | -----                              |
| 21                                | Provision of on-grid thin film photovoltaic system at Stonecutters Island sewage treatment works   | 於昂船洲污水處理廠安裝並網式薄膜太陽能系統              | 10,000                         | 1,000                                  | 4,000  | 4,000                    | 1,000                    | -----                              |
| 22                                | Eco-hydraulics study on green channels - stage 3   | 綠化河道的生態水力學研究 - 第3階段                | 10,500                         | 100                                    | 2,000  | 3,200                    | 5,200                    | -----                              |
| 23                                | Provision of ultrasonic sludge pre-treatment facilities at the Tai Po sewage treatment works   | 於大埔污水處理廠進行超聲波污泥預處理技術的試驗            | 15,000                         | 1,500                                  | 10,000   | 2,500                    | 1,000                    | -----                              |
| 24                                | Structural upgrading works of trunk sewers in Mainland South District  | 九龍及新界南區內污水主幹渠結構提升工程                | 30,000                         | 15,000                                 | 10,000   | 5,000                    | -----                    | -----                              |
| 25                                | Retrofitting the SANI small scale plant at the Sha Tin sewage treatment works  | 於沙田污水處理廠進行殺泥、移動床生物反應器和厭氧氨氧化除氮技術的試驗 | 10,000                         | 1,000                                  | 6,000  | 2,000                    | 1,000                    | -----                              |

## CWRF Block Allocations :

## 基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

## B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

## Subhead 分目：4100DX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                                 | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|--|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |  |                                |  | \$ '000 (千元)   |                          |                          |                                    |
| 26                                | Provision of covers and deodourisation facilities to primary sedimentation tank no. 3 at Siu Ho Wan sewage treatment works               | 為小蠔灣污水處理廠的3號初級沉澱池加設蓋板及除味系統             | 19,700                         | 7,300                                  | 8,900  | 3,500                    | -----                    | -----                              |
| 27                                | Pilot trial on unconventional desilting techniques for sewers and drains   | 污水渠及排水渠淤泥清理技術試驗                        | 6,000                          | 1,000                                  | 5,000  | -----                    | -----                    | -----                              |
| 28                                | Drainage improvement works at Ngong Ping – consultants fees for adoptive review on design of slopes, retaining walls and ancillary works | 昂坪雨水排放系統改善工程 - 斜坡、護土牆及排放系統附屬工程的設計覆檢顧問費 | 5,000                          | 1,000                                  | 2,000  | 2,000                    | -----                    | -----                              |
| 29                                | Pilot trial on desilting at outfalls of tidal box culverts in Mainland South District  | 九龍及新界南區內感潮箱型暗渠淤泥清理試驗工程                 | 30,000                         | 7,000                                  | 7,000  | 7,000                    | 9,000                    | -----                              |
| 30                                | Upgrading of deodorization system at North West New Territories sewage pumping stations  | 為新界西北區污水抽水站除臭系統進行升級工程                  | 1,800                          | 1,200                                  | 600  | -----                    | -----                    | -----                              |
| 31                                | Upgrading works for the odour control systems at Siu Ho Wan sewage treatment works   | 小蠔灣污水處理廠氣味控制系統改善工程                     | 18,500                         | 9,250                                  | 8,350  | 900                      | -----                    | -----                              |
| 32                                | Enhancement of the sludge collection system of HATS stage 1 primary sedimentation tanks at Stonecutters Island sewage treatment works    | 昂船洲污水處理廠淨化海港計劃第一期沉澱池污泥收集系統強化工程         | 20,000                         | 9,000                                  | 9,000  | 2,000                    | -----                    | -----                              |
| 33                                | Site trials for the application of eco-landscape design in DSD's facilities  | 為渠務署設施的生態景觀設計進行現場應用試驗                  | 4,000                          | 3,800                                  | 200  | -----                    | -----                    | -----                              |



CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：4100DX

| Priority /Item No.<br>優次/<br>項目編號   | Project title   | 工程項目名稱                         | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|--------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|   |   |                                |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |   |                                |                                |  | \$ '000 (千元)   |                          |                          |                                    |
| 34  | Enhancement of the structural integrity and service conditions of trunk sewer at Sung Wong Toi Road, To Kwa Wan | 土瓜灣宋王臺道增強污水主幹渠結構完整性及運作狀況工程     | 4,500                          | 3,000                                  | 1,500  | -----                    | -----                    | -----                              |
| 35  | Shek Wu Hui sewage treatment works - further expansion phase 2 - consultants' fee and investigation             | 石湖墟污水處理廠 — 再擴建工程第2期 — 顧問費及勘查研究 | 26,000                         | 2,000                                  | 10,000   | 10,000                   | 4,000                    | -----                              |
| <b>Total for Part B : New items to commence in 2018-19 with expected expenditure in 2018-19</b><br>B 部分總計：2018-19年度展開並在2018-19年度有預計開支的新項目 |   |                                | 589,690                        | 177,760                                | 228,230  | 118,800                  | 64,900                   | -----                              |

Summary of Part A and Part B

A 部分及B 部分摘要

|   | (Approved) Project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |
| Total for Part A as per Form 1<br>A 部分總計(如表格1所示)      | 2,589,938   | 1,267,064   | 99,409   | 400,450                                       | 364,660                             | 335,270  | 125,424                  | 54,515                   | 42,555                             |
| Total for Part B as per Form 2<br>B 部分總計(如表格2所示)      | 589,690   |   |  |   | 177,760                             | 228,230  | 118,800                  | 64,900                   | -----                              |
| <b>Grand Total (Part A + Part B)</b><br>合計(A 部分+B 部分) | 3,179,628   | 1,267,064   | 99,409   | 400,450                                       | 542,420                             | 563,500  | 244,224                  | 119,415                  | 42,555                             |

Head 705

總目 705

Subhead 5001BX

分目 5001BX

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5001BX

| Priority /Item No.<br>優先／項目編號  | Project Title<br>工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算    | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|--|---|---|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|  |   |   |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|  |   |   |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| <b>(I) Previously approved items up to 31.8.2017 with expected expenditure in 2017-18 and/or 2018-19</b> |   |   |  |   |   |                                 |  |                      |                      |                                |
| <b>(I) 組別：在2017-18及／或2018-19年度有預計開支的先前(即2017年8月31日或之前)獲核准項目</b>  |   |   |  |   |   |                                 |  |                      |                      |                                |
| 1.39   | 10-Year Extended Landslip Preventive Measures Project, Phase 6, Package J, Landslip Preventive Works for Slopes in Hong Kong Island, Kowloon and the New Territories            | 延續十年的防止山泥傾瀉計劃第六期J組，香港島、九龍及新界斜坡的防止山泥傾瀉工程       | 32,330   | 31,327  | 69  | 100                             | -----  | -----                | -----                | -----                          |
| 1.104  | Landslip Prevention and Mitigation Programme, 2011, Package K, Landslip Prevention and Mitigation Works in Hong Kong Island, Kowloon, the New Territories and Outlying Islands  | 長遠防治山泥傾瀉計劃2011年K組，香港島、九龍、新界及離島防治山泥傾瀉工程        | 77,680   | 39,745  | -----                                     | 1,000                           | 2,750  | -----                | -----                | -----                          |
| 1.105  | Landslip Prevention and Mitigation Programme, 2012, Package K, Landslip Prevention and Mitigation Works in Hong Kong Island, Kowloon, the New Territories and Outlying Islands  | 長遠防治山泥傾瀉計劃2012年K組，香港島、九龍、新界及離島防治山泥傾瀉工程        | 101,470  | 57,077  | 683                                       | 800                             | -----  | -----                | -----                | -----                          |
| 1.106  | Landslip Prevention and Mitigation Programme, 2013, Package K, Landslip Prevention and Mitigation Works in Hong Kong Island, Kowloon, the New Territories and Outlying Islands  | 長遠防治山泥傾瀉計劃2013年K組，香港島、九龍、新界及離島防治山泥傾瀉工程        | 106,740  | 64,640  | 941                                       | 1,500                           | -----  | -----                | -----                | -----                          |
| 1.107  | Landslip Prevention and Mitigation Programme, 2014, Package K, Landslip Prevention and Mitigation Works in Hong Kong Island, New Territories and Outlying Islands               | 長遠防治山泥傾瀉計劃2014年K組，香港島、新界及離島防治山泥傾瀉工程           | 160,080  | 33,878  | 10,124                                    | 31,200                          | 16,000   | 2,700                | -----                | -----                          |
| 1.108  | Landslip Prevention and Mitigation Programme, 2015, Package K, Landslip Prevention and Mitigation Works   | 長遠防治山泥傾瀉計劃2015年K組，防治山泥傾瀉工程                    | 109,400  | 6,996   | 9,513                                     | 15,284                          | 15,000   | 8,000                | 2,000                | -----                          |
| 1.109  | Landslip Prevention and Mitigation Programme, 2016, Package K, Landslip Prevention and Mitigation Works   | 長遠防治山泥傾瀉計劃2016年K組，防治山泥傾瀉工程                    | 73,520   | 15  | 2,747                                     | 9,492                           | 15,000   | 15,000               | 5,000                | -----                          |
| 2.82   | 10-Year Extended Landslip Preventive Measures Project, Phase 4, Package C - Landslip Preventive Works for Slopes in Kwun Tong, Wong Tai Sin and Sai Kung - Batch B              | 延續十年的防止山泥傾瀉計劃第四期C組，觀塘、黃大仙及西貢的斜坡防止山泥傾瀉工程 - B部份 | 104,710  | 97,909  | 472                                       | 543                             | -----  | -----                | -----                | -----                          |
| 2.204  | Landslip Prevention and Mitigation Programme, 2008, Package F, Landslip Preventive Works on Government Slopes and Retaining Walls in Kwai Tsing, Outlying Islands and Tsuen Wan | 長遠防治山泥傾瀉計劃2008年F組，葵青、離島及荃灣政府斜坡及擋土牆的防止山泥傾瀉工程   | 110,990  | 81,823  | -----                                     | 1,000                           | 2,000  | -----                | -----                | -----                          |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5001BX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱                                    | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 2.206                         | Landslip Prevention and Mitigation Programme, 2008, Package A, Landslip Prevention and Mitigation Works in Hong Kong Island West and South          | 長遠防治山泥傾瀉計劃 2008 年 A 組，港島西及港島南防治山泥傾瀉工程     | 279,890                                    | 193,241  | 4,968   | 8,687                                     | -----                           | -----  | -----                | -----                |                             |
| 2.207                         | Landslip Prevention and Mitigation Programme, 2008, Package B, Landslip Prevention and Mitigation Works in New Territories East and West            | 長遠防治山泥傾瀉計劃 2008 年 B 組，新界東及新界西防治山泥傾瀉工程     | 195,520                                    | 188,258  | 33  | 283                                       | -----                           | -----  | -----                | -----                |                             |
| 2.209                         | Landslip Prevention and Mitigation Programme, 2008, Package H, Landslip Prevention and Mitigation Works in North, Tsuen Wan, Tuen Mun and Yuen Long | 長遠防治山泥傾瀉計劃 2008 年 H 組，北區、荃灣、屯門及元朗防治山泥傾瀉工程 | 141,350                                    | 91,791   | -----   | 1,300                                     | 2,265                           | -----  | -----                | -----                |                             |
| 2.211                         | Landslip Prevention and Mitigation Programme, 2008, Package I, Landslip Prevention and Mitigation Works in Central and Western District             | 長遠防治山泥傾瀉計劃 2008 年 I 組，中西區防治山泥傾瀉工程         | 321,910                                    | 129,284  | -----   | 2,200                                     | -----                           | -----  | -----                | -----                |                             |
| 2.214                         | Landslip Prevention and Mitigation Programme, 2009, Package B, Landslip Prevention and Mitigation Works in Hong Kong Island                         | 長遠防治山泥傾瀉計劃 2009 年 B 組，香港島防治山泥傾瀉工程         | 166,350                                    | 100,481  | -----   | 2,690                                     | 9,900                           | 2,000  | -----                | -----                |                             |
| 2.215                         | Landslip Prevention and Mitigation Programme, 2009, Package E, Landslip Prevention and Mitigation Works in Mainland West (North)                    | 長遠防治山泥傾瀉計劃 2009 年 E 組，九龍及新界西(北)防治山泥傾瀉工程   | 125,950                                    | 93,571   | -----   | 1,790                                     | 1,000                           | -----  | -----                | -----                |                             |
| 2.216                         | Landslip Prevention and Mitigation Programme, 2009, Package F, Landslip Prevention and Mitigation Works in Mainland West (South)                    | 長遠防治山泥傾瀉計劃 2009 年 F 組，九龍及新界西(南)防治山泥傾瀉工程   | 165,850                                    | 158,752  | 11  | 21  | -----                           | -----  | -----                | -----                |                             |
| 2.217                         | Landslip Prevention and Mitigation Programme, 2009, Package I, Landslip Prevention and Mitigation Works in Mainland East (North)                    | 長遠防治山泥傾瀉計劃 2009 年 I 組，九龍及新界東(北)防治山泥傾瀉工程   | 110,970                                    | 77,825   | -----   | 750                                       | -----                           | -----  | -----                | -----                |                             |
| 2.218                         | Landslip Prevention and Mitigation Programme, 2009, Package N, Landslip Prevention and Mitigation Works in Mainland East (South)                    | 長遠防治山泥傾瀉計劃 2009 年 N 組，九龍及新界東(南)防治山泥傾瀉工程   | 108,910                                    | 61,805   | -----   | 50  | -----                           | -----  | -----                | -----                |                             |
| 2.219                         | Landslip Prevention and Mitigation Programme, 2008, Package N, Landslip Prevention and Mitigation Works in West Lantau                              | 長遠防治山泥傾瀉計劃 2008 年 N 組，西大嶼山防治山泥傾瀉工程        | 354,990                                    | 195,460  | 17,570  | 56,150                                    | 6,000                           | -----  | -----                | -----                |                             |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5001BX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 2.221                         | Landslip Prevention and Mitigation Programme, 2008, Package M, Landslip Prevention and Mitigation Works in Wong Tai Sin                                 | 長遠防治山泥傾瀉計劃 2008 年 M 組，黃大仙防治山泥傾瀉工程                 | 225,610                                    | 116,550  | -----   | 800                                       | -----                           | -----  | -----                | -----                |                             |
| 2.223                         | Landslip Prevention and Mitigation Programme, 2008, Package I & M, Landslip Prevention and Mitigation Works in Wan Chai                                 | 長遠防治山泥傾瀉計劃 2008 年 I 組及 M 組，灣仔防治山泥傾瀉工程             | 315,260                                    | 198,239  | -----   | 2,100                                     | -----                           | -----  | -----                | -----                |                             |
| 2.224                         | Landslip Prevention and Mitigation Programme, 2008, Package J, Landslip Prevention and Mitigation Works in New Territories                              | 長遠防治山泥傾瀉計劃 2008 年 J 組，新界防治山泥傾瀉工程                  | 162,840                                    | 129,924  | -----   | 2,000                                     | -----                           | -----  | -----                | -----                |                             |
| 2.227                         | Landslip Prevention and Mitigation Programme, 2011, Package L, Landslip Prevention and Mitigation Works, Tai Hang Road and Mount Davis Road             | 長遠防治山泥傾瀉計劃 2011 年 L 組，大坑道及摩星嶺道防治山泥傾瀉工程            | 95,790                                     | 83,067   | 199   | 200                                       | -----                           | -----  | -----                | -----                |                             |
| 2.228                         | Landslip Prevention and Mitigation Programme, 2010, Package A, Landslip Prevention and Mitigation Works in Hong Kong Island West                        | 長遠防治山泥傾瀉計劃 2010 年 A 組，港島西防治山泥傾瀉工程                 | 99,140                                     | 68,789   | 2,763   | 5,700                                     | 600                             | -----  | -----                | -----                |                             |
| 2.229                         | Landslip Prevention and Mitigation Programme, 2010, Package B, Landslip Prevention and Mitigation Works in Hong Kong Island East                        | 長遠防治山泥傾瀉計劃 2010 年 B 組，港島東防治山泥傾瀉工程                 | 152,100                                    | 109,634  | -----   | 800                                       | -----                           | -----  | -----                | -----                |                             |
| 2.230                         | Landslip Prevention and Mitigation Programme, 2010, Package C, Landslip Prevention and Mitigation Works in Mainland West (North)                        | 長遠防治山泥傾瀉計劃 2010 年 C 組，九龍及新界西(北)防治山泥傾瀉工程           | 89,610                                     | 58,839   | -----   | 1,500                                     | 10,000                          | 3,000  | -----                | -----                |                             |
| 2.231                         | Landslip Prevention and Mitigation Programme, 2010, Package D, Landslip Prevention and Mitigation Works in Mainland West (South)                        | 長遠防治山泥傾瀉計劃 2010 年 D 組，九龍及新界西(南)防治山泥傾瀉工程           | 96,260                                     | 79,438   | 379   | 4,675                                     | 877                             | 15   | -----                | -----                |                             |
| 2.232                         | Landslip Prevention and Mitigation Programme, 2009, Package C, Landslip Prevention and Mitigation Works in Lantau and Hei Ling Chau                     | 長遠防治山泥傾瀉計劃 2009 年 C 組，大嶼山及喜靈洲防治山泥傾瀉工程             | 128,440                                    | 109,865  | 1,555   | 2,070                                     | -----                           | -----  | -----                | -----                |                             |
| 2.233                         | Landslip Prevention and Mitigation Programme, 2008, Package N and 2009, Package D, Landslip Prevention and Mitigation Works in West Lantau and Sai Kung | 長遠防治山泥傾瀉計劃 2008 年 N 組及 2009 年 D 組，西大嶼山及西貢防治山泥傾瀉工程 | 245,760                                    | 45,313   | 14,445  | 39,543                                    | 1,530                           | -----  | -----                | -----                |                             |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5001BX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱                                  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 2.234                         | Landslip Prevention and Mitigation Programme, 2008, Package A, Landslip Prevention and Mitigation Works at Repulse Bay Road and South Bay Road          | 長遠防治山泥傾瀉計劃 2008 年 A 組，淺水灣道及南灣道防治山泥傾瀉工程  | 240,720                                    | 184,679  | 8,970   | 13,389                                    | -----                           | -----  | -----                | -----                |                             |
| 2.235                         | Landslip Prevention and Mitigation Programme, 2011, Package B, Landslip Prevention and Mitigation Works in Hong Kong Island (East)                      | 長遠防治山泥傾瀉計劃 2011 年 B 組，港島東防治山泥傾瀉工程       | 142,140                                    | 91,317   | -----   | 10  | -----                           | -----  | -----                | -----                |                             |
| 2.236                         | Landslip Prevention and Mitigation Programme, 2009, Package G, Landslip Prevention and Mitigation Works in New Territories West                         | 長遠防治山泥傾瀉計劃 2009 年 G 組，新界西防治山泥傾瀉工程       | 131,800                                    | 93,814   | 580   | 1,000                                     | 200                             | -----  | -----                | -----                |                             |
| 2.237                         | Landslip Prevention and Mitigation Programme, 2009, Package H, Landslip Prevention and Mitigation Works in the New Territories East                     | 長遠防治山泥傾瀉計劃 2009 年 H 組，新界東防治山泥傾瀉工程       | 131,520                                    | 90,892   | 5,941   | 6,179                                     | 250                             | -----  | -----                | -----                |                             |
| 2.239                         | Landslip Prevention and Mitigation Programme, 2010, Package K, Landslip Prevention and Mitigation Works, Mainland East (South)                          | 長遠防治山泥傾瀉計劃 2010 年 K 組，九龍及新界東(南)防治山泥傾瀉工程 | 134,640                                    | 78,294   | 624   | 2,243                                     | 300                             | -----  | -----                | -----                |                             |
| 2.240                         | Landslip Prevention and Mitigation Programme, 2011, Package I, Landslip Prevention and Mitigation Works in Hong Kong Island and the New Territories     | 長遠防治山泥傾瀉計劃 2011 年 I 組，香港島及新界防治山泥傾瀉工程    | 87,900                                     | 79,920   | -----   | 50  | -----                           | -----  | -----                | -----                |                             |
| 2.241                         | Landslip Prevention and Mitigation Programme, 2011, Package J, Landslip Prevention and Mitigation Works in Kowloon and New Territories                  | 長遠防治山泥傾瀉計劃 2011 年 J 組，九龍及新界防治山泥傾瀉工程     | 101,650                                    | 78,005   | 37  | 2,000                                     | 1,500                           | -----  | -----                | -----                |                             |
| 2.242                         | Landslip Prevention and Mitigation Programme, 2011, Package C, Landslip Prevention and Mitigation Works in Kowloon and New Territories                  | 長遠防治山泥傾瀉計劃 2011 年 C 組，九龍及新界防治山泥傾瀉工程     | 82,860                                     | 57,602   | 6,491   | 8,342                                     | -----                           | -----  | -----                | -----                |                             |
| 2.243                         | Landslip Prevention and Mitigation Programme, 2011 Package D, Landslip Prevention and Mitigation Works in New Territories, Kowloon and Outlying Islands | 長遠防治山泥傾瀉計劃 2011 年 D 組，新界、九龍及離島防治山泥傾瀉工程  | 103,890                                    | 70,777   | 1,084   | 8,400                                     | 6,450                           | 1,400  | -----                | -----                |                             |
| 2.244                         | Landslip Prevention and Mitigation Programme, 2010, Package F, Landslip Prevention and Mitigation Works in Lantau                                       | 長遠防治山泥傾瀉計劃 2010 年 F 組，大嶼山防治山泥傾瀉工程       | 90,050                                     | 72,516   | 640   | 641                                       | -----                           | -----  | -----                | -----                |                             |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5001BX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 2.245                         | Landslip Prevention and Mitigation Programme, 2010, Package G, Landslip Prevention and Mitigation Works in New Territories East                     | 長遠防治山泥傾瀉計劃 2010 年 G 組，新界東防治山泥傾瀉工程             | 87,590                                     | 46,521   | 191   | 1,100                                     | -----                           | -----  | -----                | -----                |                             |
| 2.246                         | Landslip Prevention and Mitigation Programme, 2010, Package H, Landslip Prevention and Mitigation Works in Cheung Chau                              | 長遠防治山泥傾瀉計劃 2010 年 H 組，長洲防治山泥傾瀉工程              | 154,470                                    | 43,560   | 10,238  | 13,234                                    | 150                             | -----  | -----                | -----                |                             |
| 2.247                         | Landslip Prevention and Mitigation Programme, 2010, Package I, Landslip Prevention and Mitigation Works in the New Territories                      | 長遠防治山泥傾瀉計劃 2010 年 I 組，新界防治山泥傾瀉工程              | 106,620                                    | 46,814   | 11,840  | 14,568                                    | 3,000                           | -----  | -----                | -----                |                             |
| 2.248                         | Landslip Prevention and Mitigation Programme, 2011, Package A, Landslip Prevention and Mitigation Works in Tai Hang, Wan Chai, Central and the Peak | 長遠防治山泥傾瀉計劃 2011 年 A 組，大坑、灣仔、中環及山頂防治山泥傾瀉工程     | 107,130                                    | 70,080   | 90  | 600                                       | -----                           | -----  | -----                | -----                |                             |
| 2.249                         | Landslip Prevention and Mitigation Programme, 2012, Package A, Landslip Prevention and Mitigation Works   | 長遠防治山泥傾瀉計劃 2012 年 A 組，防治山泥傾瀉工程                | 151,000                                    | 87,444   | 13,223  | 17,621                                    | 671                             | -----  | -----                | -----                |                             |
| 2.250                         | Landslip Prevention and Mitigation Programme, 2008, Package M, Landslip Prevention and Mitigation Works in Lantau North                             | 長遠防治山泥傾瀉計劃 2008 年 M 組，北大嶼山防治山泥傾瀉工程            | 129,040                                    | 87,756   | -----   | 5,200                                     | -----                           | -----  | -----                | -----                |                             |
| 2.252                         | Landslip Prevention and Mitigation Programme, 2008, Package A and 2009, Package D, Landslip Prevention and Mitigation Works in Hong Kong Island     | 長遠防治山泥傾瀉計劃 2008 年 A 組及 2009 年 D 組，香港島防治山泥傾瀉工程 | 233,660                                    | 128,587  | 15,738  | 25,429                                    | 2,305                           | -----  | -----                | -----                |                             |
| 2.253                         | Landslip Prevention and Mitigation Programme, 2012, Package B, Landslip Prevention and Mitigation Works in Hong Kong Island and Lamma Island        | 長遠防治山泥傾瀉計劃 2012 年 B 組，香港島及南丫島防治山泥傾瀉工程         | 145,780                                    | 76,846   | 9,906   | 11,898                                    | 451                             | -----  | -----                | -----                |                             |
| 2.254                         | Landslip Prevention and Mitigation Programme, 2011, Package E, Landslip Prevention and Mitigation Works in Hong Kong Island and Outlying Islands    | 長遠防治山泥傾瀉計劃 2011 年 E 組，香港島及離島防治山泥傾瀉工程          | 62,430                                     | 56,715   | -----   | 3,300                                     | -----                           | -----  | -----                | -----                |                             |
| 2.255                         | Landslip Prevention and Mitigation Programme, 2011, Package F, Landslip Prevention and Mitigation Works in Kowloon and New Territories East         | 長遠防治山泥傾瀉計劃 2011 年 F 組，九龍及新界東防治山泥傾瀉工程          | 194,360                                    | 64,184   | 15,480  | 42,720                                    | 3,000                           | 1,000  | -----                | -----                |                             |
| 2.256                         | Landslip Prevention and Mitigation Programme, 2012, Package E, Landslip Prevention and Mitigation Works   | 長遠防治山泥傾瀉計劃 2012 年 E 組，防治山泥傾瀉工程                | 107,320                                    | 48,365   | 13,399  | 15,397                                    | 3,000                           | -----  | -----                | -----                |                             |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5001BX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱                                      | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 2.257                         | Landslip Prevention and Mitigation Programme, 2012, Package I, Landslip Prevention and Mitigation Works                     | 長遠防治山泥傾瀉計劃 2012 年 I 組，防治山泥傾瀉工程              | 141,810                                    | 52,711   | 21,279  | 52,500                                    | 12,500                          | 2,000  | -----                | -----                | -----                       |
| 2.258                         | Landslip Prevention and Mitigation Programme, 2012, Package J, Landslip Prevention and Mitigation Works                     | 長遠防治山泥傾瀉計劃 2012 年 J 組，防治山泥傾瀉工程              | 144,680                                    | 72,378   | 19,175  | 32,061                                    | 1,000                           | -----  | -----                | -----                | -----                       |
| 2.259                         | Landslip Prevention and Mitigation Programme, 2011, Package G, Landslip Prevention and Mitigation Works                     | 長遠防治山泥傾瀉計劃 2011 年 G 組，防治山泥傾瀉工程              | 100,030                                    | 18,108   | 5,490   | 37,841                                    | 15,500                          | 2,000  | -----                | -----                | -----                       |
| 2.260                         | Landslip Prevention and Mitigation Programme, 2011, Package H, Landslip Prevention and Mitigation Works                     | 長遠防治山泥傾瀉計劃 2011 年 H 組，防治山泥傾瀉工程              | 152,920                                    | -----  | -----   | 3,290                                     | 59,690                          | 27,000   | 15,000               | 60                   | -----                       |
| 2.261                         | Landslip Prevention and Mitigation Programme, 2012, Package F, Landslip Prevention and Mitigation Works                     | 長遠防治山泥傾瀉計劃 2012 年 F 組，防治山泥傾瀉工程              | 168,940                                    | 14,195   | 12,491  | 50,746                                    | 24,000                          | 12,000   | 5,000                | -----                | -----                       |
| 2.262                         | Landslip Prevention and Mitigation Programme, 2013, Package A, Landslip Prevention and Mitigation Works                     | 長遠防治山泥傾瀉計劃 2013 年 A 組，防治山泥傾瀉工程              | 121,050                                    | 24,134   | 9,539   | 33,970                                    | 15,836                          | 6,050  | 500                  | -----                | -----                       |
| 2.263                         | Landslip Prevention and Mitigation Programme, 2013, Package B, Landslip Prevention and Mitigation Works                     | 長遠防治山泥傾瀉計劃 2013 年 B 組，防治山泥傾瀉工程              | 135,270                                    | 1,643  | 6,415   | 31,000                                    | 26,000                          | 7,800  | 1,000                | -----                | -----                       |
| 2.264                         | Landslip Prevention and Mitigation Programme, 2013, Package C, Landslip Prevention and Mitigation Works                     | 長遠防治山泥傾瀉計劃 2013 年 C 組，防治山泥傾瀉工程              | 110,460                                    | 32,165   | 7,321   | 11,950                                    | 800                             | 300  | -----                | -----                | -----                       |
| 2.265                         | Landslip Prevention and Mitigation Programme, 2013, Package D, Landslip Prevention and Mitigation Works                     | 長遠防治山泥傾瀉計劃 2013 年 D 組，防治山泥傾瀉工程              | 106,570                                    | 16,070   | 9,261   | 29,159                                    | 16,000                          | 11,700   | 3,000                | -----                | -----                       |
| 2.266                         | Landslip Prevention and Mitigation Programme, 2014, Package A, Landslip Prevention and Mitigation Works                     | 長遠防治山泥傾瀉計劃 2014 年 A 組，防治山泥傾瀉工程              | 166,720                                    | -----  | 1,269   | 28,000                                    | 25,000                          | 22,050   | 12,000               | 6,000                | -----                       |
| 2.267                         | Landslip Prevention and Mitigation Programme, 2014, Package B, Landslip Prevention and Mitigation Works                     | 長遠防治山泥傾瀉計劃 2014 年 B 組，防治山泥傾瀉工程              | 117,350                                    | -----  | 32  | 10,900                                    | 25,000                          | 35,000   | 3,000                | -----                | -----                       |
| 2.268                         | Landslip Prevention and Mitigation Programme, 2014, Package E, Landslip Prevention and Mitigation Works                     | 長遠防治山泥傾瀉計劃 2014 年 E 組，防治山泥傾瀉工程              | 74,040                                     | 52   | 3,869   | 25,820                                    | 22,000                          | 5,000  | 1,000                | -----                | -----                       |
| 2.269                         | Landslip Prevention and Mitigation Programme, 2012, Package H and 2014, Package F, Landslip Prevention and Mitigation Works | 長遠防治山泥傾瀉計劃 2012 年 H 組 及 2014 年 F 組，防治山泥傾瀉工程 | 112,930                                    | -----  | -----   | 16,845                                    | 16,860                          | 32,215   | 10,000               | 5,000                | -----                       |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5001BX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |  |   |  |  |   |   |                                 |  |                      |                      |                             |
| 2.271                         | Landslip Prevention and Mitigation Programme, 2012, Package D, Landslip Prevention and Mitigation Works in Lantau Island   | 長遠防治山泥傾瀉計劃 2012 年 D 組，大嶼山防治山泥傾瀉工程                       | 171,350                                    | -----  | -----   | 3,120                                     | 28,780                          | 35,742   | 21,000               | 943                  | -----                       |
| 2.274                         | Landslip Prevention and Mitigation Programme, 2013, Package E, Landslip Prevention and Mitigation Works  | 長遠防治山泥傾瀉計劃 2013 年 E 組，防治山泥傾瀉工程                          | 80,780                                     | -----  | -----   | 4,650                                     | 23,180                          | 20,300   | 5,000                | 500                  | -----                       |
| 2.275                         | Landslip Prevention and Mitigation Programme, 2013, Package F, Landslip Prevention and Mitigation Works  | 長遠防治山泥傾瀉計劃 2013 年 F 組，防治山泥傾瀉工程                          | 113,530                                    | -----  | 26  | 25,260                                    | 38,610                          | 13,000   | 5,000                | 500                  | -----                       |
| 2.276                         | Landslip Prevention and Mitigation Programme, 2014, Package I, Landslip Prevention and Mitigation Works  | 長遠防治山泥傾瀉計劃 2014 年 I 組，防治山泥傾瀉工程                          | 138,090                                    | -----  | -----   | 9,500                                     | 24,000                          | 30,000   | 15,000               | 4,000                | -----                       |
| 2.277                         | Landslip Prevention and Mitigation Programme, 2014, Package J, Landslip Prevention and Mitigation Works  | 長遠防治山泥傾瀉計劃 2014 年 J 組，防治山泥傾瀉工程                          | 165,800                                    | -----  | -----   | 2,580                                     | 13,965                          | 43,000   | 26,000               | 6,000                | -----                       |
| 2.278                         | Landslip Prevention and Mitigation Programme, 2015, Package A, Landslip Prevention and Mitigation Works  | 長遠防治山泥傾瀉計劃 2015 年 A 組，防治山泥傾瀉工程                          | 79,930                                     | -----  | 45  | 12,760                                    | 35,680                          | 10,000   | 5,000                | 1,500                | -----                       |
| 2.279                         | Landslip Prevention and Mitigation Programme, 2015, Package B, Landslip Prevention and Mitigation Works  | 長遠防治山泥傾瀉計劃 2015 年 B 組，防治山泥傾瀉工程                          | 100,870                                    | -----  | -----   | 6,400                                     | 20,400                          | 26,000   | 8,000                | 1,500                | -----                       |
| 2.280                         | Landslip Prevention and Mitigation Programme, 2015, Package C, Landslip Prevention and Mitigation Works  | 長遠防治山泥傾瀉計劃 2015 年 C 組，防治山泥傾瀉工程                          | 99,520                                     | -----  | -----   | 4,060                                     | 42,640                          | 16,030   | 4,270                | 1,500                | -----                       |
| 2.281                         | Landslip Prevention and Mitigation Programme, 2015, Package D, Landslip Prevention and Mitigation Works  | 長遠防治山泥傾瀉計劃 2015 年 D 組，防治山泥傾瀉工程                          | 116,390                                    | -----  | -----   | 5,660                                     | 38,860                          | 22,500   | 5,000                | 1,500                | -----                       |
| 3.104                         | 10-Year Extended Landslip Preventive Measures Project, Phase 7, Package K, Stability Studies of Private Slopes in Hong Kong Island and New Territories - Investigation                       | 延續十年的防止山泥傾瀉計劃第七期第 K 組，香港島及新界私人斜坡之詳細研究 - 勘查研究            | 8,220                                      | 7,215  | 30  | 50  | -----                           | -----  | -----                | -----                | -----                       |
| 3.208                         | Landslip Prevention and Mitigation Programme, 2009, Package A, Landslip Preventive Works on Government Slopes and Retaining Walls, Hong Kong Island - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2009 年 A 組，香港島政府斜坡及擋土牆的防止山泥傾瀉工程 - 勘查研究、設計及建造 | 13,500                                     | 8,316  | 290   | 291                                       | -----                           | -----  | -----                | -----                | -----                       |
| 3.209                         | Landslip Prevention and Mitigation Programme, 2009, Package B, Landslip Preventive Works on Government Slopes and Retaining Walls, Hong Kong Island - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2009 年 B 組，香港島政府斜坡及擋土牆的防止山泥傾瀉工程 - 勘查研究、設計及建造 | 13,500                                     | 8,135  | -----   | 240                                       | -----                           | -----  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：5001BX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 3.210                         | Landslip Prevention and Mitigation Programme, 2009, Package E, Landslip Preventive Works on Government Slopes and Retaining Walls, Mainland West (North) - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2009 年 E 組，九龍及新界西(北)政府斜坡及擋土牆的防止山泥傾瀉工程 - 勘查研究、設計及建造 | 13,550                                     | 8,478  | -----   | 300                                       | -----                           | -----  | -----                | -----                | -----                       |
| 3.212                         | Landslip Prevention and Mitigation Programme, 2009, Package I, Landslip Preventive Works on Government Slopes and Retaining Walls, Mainland East (North) - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2009 年 I 組，九龍及新界東(北)政府斜坡及擋土牆的防止山泥傾瀉工程 - 勘查研究、設計及建造 | 13,080                                     | 7,392  | -----   | 250                                       | -----                           | -----  | -----                | -----                | -----                       |
| 3.215                         | Landslip Prevention and Mitigation Programme, 2009, Package N, Landslip Preventive Works on Government Slopes and Retaining Walls, Mainland East (South) - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2009 年 N 組，九龍及新界東(南)政府斜坡及擋土牆的防止山泥傾瀉工程 - 勘查研究、設計及建造 | 13,080                                     | 8,153  | -----   | 300                                       | -----                           | -----  | -----                | -----                | -----                       |
| 3.216                         | Landslip Prevention and Mitigation Programme, 2010, Package A, Landslip Prevention and Mitigation Works, Hong Kong Island West - Investigation, Design and Construction                           | 長遠防治山泥傾瀉計劃 2010 年 A 組，港島西防治山泥傾瀉工程 - 勘查研究、設計及建造                | 12,470                                     | 8,900  | 70  | 250                                       | -----                           | -----  | -----                | -----                | -----                       |
| 3.217                         | Landslip Prevention and Mitigation Programme, 2010, Package B, Landslip Prevention and Mitigation Works, Hong Kong Island East - Investigation, Design and Construction                           | 長遠防治山泥傾瀉計劃 2010 年 B 組，港島東防治山泥傾瀉工程 - 勘查研究、設計及建造                | 12,470                                     | 7,507  | 18  | 250                                       | -----                           | -----  | -----                | -----                | -----                       |
| 3.218                         | Landslip Prevention and Mitigation Programme, 2010, Package C, Landslip Prevention and Mitigation Works, Mainland West (North) - Investigation, Design and Construction                           | 長遠防治山泥傾瀉計劃 2010 年 C 組，九龍及新界西(北)防治山泥傾瀉工程 - 勘查研究、設計及建造          | 13,550                                     | 7,477  | -----   | 600                                       | -----                           | -----  | -----                | -----                | -----                       |
| 3.219                         | Landslip Prevention and Mitigation Programme, 2010, Package D, Landslip Prevention and Mitigation Works, Mainland West (South) - Investigation, Design and Construction                           | 長遠防治山泥傾瀉計劃 2010 年 D 組，九龍及新界西(南)防治山泥傾瀉工程 - 勘查研究、設計及建造          | 13,550                                     | 6,315  | -----   | 180                                       | -----                           | -----  | -----                | -----                | -----                       |
| 3.220                         | Landslip Prevention and Mitigation Programme, 2010, Package F, Landslip Prevention and Mitigation Works, Lantau - Investigation, Design and Construction  | 長遠防治山泥傾瀉計劃 2010 年 F 組，大嶼山防治山泥傾瀉工程 - 勘查研究、設計及建造                | 24,510                                     | 11,443   | 243   | 245                                       | -----                           | -----  | -----                | -----                | -----                       |
| 3.221                         | Landslip Prevention and Mitigation Programme, 2010, Package G, Landslip Prevention and Mitigation Works, New Territories East - Investigation, Design and Construction                            | 長遠防治山泥傾瀉計劃 2010 年 G 組，新界東防治山泥傾瀉工程 - 勘查研究、設計及建造                | 20,510                                     | 11,067   | -----   | 99  | 200                             | -----  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5001BX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title<br>工程項目名稱   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|---|---|--|---------------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |   |   |  |                                       |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |   |   |   |  |                                       |  | \$ '000 (千元)   |                          |                          |                                    |
| 3.222                             | Landslip Prevention and Mitigation Programme, 2010, Package H, Landslip Prevention and Mitigation Works, Hong Kong Island and Outlying Islands - Investigation, Design and Construction | 24,440  | 10,099  | 471  | 1,125                                 | 250                                    | -----  | -----                    | -----                    | -----                              |
| 3.223                             | Landslip Prevention and Mitigation Programme, 2010, Package I, Landslip Prevention and Mitigation Works, New Territories - Investigation, Design and Construction                       | 24,440  | 12,028  | 845  | 1,093                                 | -----                                  | -----  | -----                    | -----                    | -----                              |
| 3.224                             | Landslip Prevention and Mitigation Programme, 2010, Package J, Landslip Prevention and Mitigation Works, Mainland East (North) - Investigation, Design and Construction                 | 12,990  | 7,891   | 264  | 265                                   | -----                                  | -----  | -----                    | -----                    | -----                              |
| 3.225                             | Landslip Prevention and Mitigation Programme, 2010, Package K, Landslip Prevention and Mitigation Works, Mainland East (South) - Investigation, Design and Construction                 | 12,990  | 6,319   | -----  | 215                                   | 140                                    | -----  | -----                    | -----                    | -----                              |
| 3.226                             | Landslip Prevention and Mitigation Programme, 2011, Package A, Landslip Prevention and Mitigation Works, Hong Kong Island West - Investigation, Design and Construction                 | 13,950  | 8,258   | -----  | 372                                   | -----                                  | -----  | -----                    | -----                    | -----                              |
| 3.227                             | Landslip Prevention and Mitigation Programme, 2011, Package B, Landslip Prevention and Mitigation Works, Hong Kong Island East - Investigation, Design and Construction                 | 13,950  | 11,048  | -----  | 320                                   | -----                                  | -----  | -----                    | -----                    | -----                              |
| 3.228                             | Landslip Prevention and Mitigation Programme, 2011, Package C, Landslip Prevention and Mitigation Works - Investigation, Design and Construction  | 13,910  | 7,712   | -----  | 39                                    | -----                                  | -----  | -----                    | -----                    | -----                              |
| 3.229                             | Landslip Prevention and Mitigation Programme, 2011, Package D, Landslip Prevention and Mitigation Works - Investigation, Design and Construction  | 13,910  | 7,994   | -----  | 238                                   | -----                                  | -----  | -----                    | -----                    | -----                              |
| 3.230                             | Landslip Prevention and Mitigation Programme, 2011, Package E, Landslip Prevention and Mitigation Works, Hong Kong Island and Outlying Islands - Investigation, Design and Construction | 27,120  | 9,777   | -----  | 960                                   | -----                                  | -----  | -----                    | -----                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5001BX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |  |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 3.231                         | Landslip Prevention and Mitigation Programme, 2011, Package F, Landslip Prevention and Mitigation Works, Kowloon and New Territories East - Investigation, Design and Construction   | 長遠防治山泥傾瀉計劃 2011 年 F 組，九龍及新界東防治山泥傾瀉工程 - 勘查研究、設計及建造   | 27,120                                     | 9,249  | 681   | 1,275                                     | 300                             | 300  | -----                | -----                | -----                          |
| 3.232                         | Landslip Prevention and Mitigation Programme, 2011, Package G, Landslip Prevention and Mitigation Works - Investigation, Design and Construction                                     | 長遠防治山泥傾瀉計劃 2011 年 G 組，防治山泥傾瀉工程 - 勘查研究、設計及建造         | 34,560                                     | 7,753  | 522   | 1,560                                     | 464                             | 229  | -----                | -----                | -----                          |
| 3.233                         | Landslip Prevention and Mitigation Programme, 2011, Package H, Landslip Prevention and Mitigation Works - Investigation, Design and Construction                                     | 長遠防治山泥傾瀉計劃 2011 年 H 組，防治山泥傾瀉工程 - 勘查研究、設計及建造         | 34,560                                     | 7,482  | 347   | 907                                       | 1,583                           | 1,583  | 1,188                | -----                | -----                          |
| 3.234                         | Landslip Prevention and Mitigation Programme, 2011, Package I, Landslip Prevention and Mitigation Works - Investigation, Design and Construction                                     | 長遠防治山泥傾瀉計劃 2011 年 I 組，防治山泥傾瀉工程 - 勘查研究、設計及建造         | 12,790                                     | 8,306  | -----   | 270                                       | -----                           | -----  | -----                | -----                | -----                          |
| 3.235                         | Landslip Prevention and Mitigation Programme, 2011, Package J, Landslip Prevention and Mitigation Works - Investigation, Design and Construction                                     | 長遠防治山泥傾瀉計劃 2011 年 J 組，防治山泥傾瀉工程 - 勘查研究、設計及建造         | 12,790                                     | 7,355  | -----   | 250                                       | -----                           | -----  | -----                | -----                | -----                          |
| 3.236                         | Landslip Prevention and Mitigation Programme, 2011, Package L, Landslip Prevention and Mitigation Works, Tai Hang Road and Mount Davis Road - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2011 年 L 組，大坑道及摩星嶺道防治山泥傾瀉工程 - 勘查研究、設計及建造 | 8,420                                      | 4,115  | 88  | 130                                       | -----                           | -----  | -----                | -----                | -----                          |
| 3.237                         | Landslip Prevention and Mitigation Programme, 2011, Package M, Safety-screening of Private Slopes in Hong Kong Island, Western New Territories and Outlying Islands - Investigation  | 長遠防治山泥傾瀉計劃 2011 年 M 組，香港島及新界西私人斜坡的安全篩選 - 勘查研究       | 9,840                                      | 8,390  | 9   | 25  | -----                           | -----  | -----                | -----                | -----                          |
| 3.238                         | Landslip Prevention and Mitigation Programme, 2011, Package N, Safety-screening of Private Slopes in Kowloon and Eastern New Territories - Investigation                             | 長遠防治山泥傾瀉計劃 2011 年 N 組，九龍及新界東私人斜坡的安全篩選 - 勘查研究        | 9,840                                      | 7,921  | -----   | 25  | -----                           | -----  | -----                | -----                | -----                          |
| 3.239                         | Landslip Prevention and Mitigation Programme, 2012, Package A, Landslip Prevention and Mitigation Works - Investigation, Design and Construction                                     | 長遠防治山泥傾瀉計劃 2012 年 A 組，防治山泥傾瀉工程 - 勘查研究、設計及建造         | 12,910                                     | 7,281  | -----   | 150                                       | 224                             | -----  | -----                | -----                | -----                          |

CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5001BX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                                      | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |   |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |
| 3.240                             | Landslip Prevention and Mitigation Programme, 2012, Package B, Landslip Prevention and Mitigation Works - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2012 年 B 組，防治山泥傾瀉工程 - 勘查研究、設計及建造 | 12,910  | 7,535   | -----  | 83   | 248                                    | -----  | -----                    | -----                    | -----                              |
| 3.241                             | Landslip Prevention and Mitigation Programme, 2012, Package C, Landslip Prevention and Mitigation Works - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2012 年 C 組，防治山泥傾瀉工程 - 勘查研究、設計及建造 | 25,540  | 7,593   | 120  | 1,129  | 1,428                                  | 1,428  | 476                      | -----                    | -----                              |
| 3.242                             | Landslip Prevention and Mitigation Programme, 2012, Package D, Landslip Prevention and Mitigation Works - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2012 年 D 組，防治山泥傾瀉工程 - 勘查研究、設計及建造 | 27,680  | 5,904   | 53   | 474  | 1,260                                  | 1,260  | 1,103                    | -----                    | -----                              |
| 3.243                             | Landslip Prevention and Mitigation Programme, 2012, Package E, Landslip Prevention and Mitigation Works - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2012 年 E 組，防治山泥傾瀉工程 - 勘查研究、設計及建造 | 9,980   | 5,255   | -----  | 110  | 165                                    | -----  | -----                    | -----                    | -----                              |
| 3.244                             | Landslip Prevention and Mitigation Programme, 2012, Package F, Landslip Prevention and Mitigation Works - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2012 年 F 組，防治山泥傾瀉工程 - 勘查研究、設計及建造 | 16,050  | 6,066   | 537  | 1,299  | 579                                    | -----  | -----                    | -----                    | -----                              |
| 3.245                             | Landslip Prevention and Mitigation Programme, 2012, Package G, Landslip Prevention and Mitigation Works - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2012 年 G 組，防治山泥傾瀉工程 - 勘查研究、設計及建造 | 19,820  | 3,920   | 170  | 450  | 800                                    | 1,000  | 1,000                    | 200                      | -----                              |
| 3.246                             | Landslip Prevention and Mitigation Programme, 2012, Package H, Landslip Prevention and Mitigation Works - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2012 年 H 組，防治山泥傾瀉工程 - 勘查研究、設計及建造 | 19,820  | 8,059   | -----  | 1,581  | 1,649                                  | 1,649  | 550                      | -----                    | -----                              |
| 3.247                             | Landslip Prevention and Mitigation Programme, 2012, Package I, Landslip Prevention and Mitigation Works - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2012 年 I 組，防治山泥傾瀉工程 - 勘查研究、設計及建造 | 14,800  | 6,223   | 294  | 489  | 220                                    | -----  | -----                    | -----                    | -----                              |
| 3.248                             | Landslip Prevention and Mitigation Programme, 2012, Package J, Landslip Prevention and Mitigation Works - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2012 年 J 組，防治山泥傾瀉工程 - 勘查研究、設計及建造 | 14,800  | 7,038   | 302  | 461  | 241                                    | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5001BX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|--|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |  |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |  |   |   |  |  |  |  |                          |                          |                                    |
| 3.249                             | Landslip Prevention and Mitigation Programme, 2013, Package A, Landslip Prevention and Mitigation Works - Investigation, Design and Construction  | 長遠防治山泥傾瀉計劃 2013 年 A 組，防治山泥傾瀉工程 - 勘查研究、設計及建造      | 19,070  | 12,990  | 1,571  | 3,884  | 600                                    | -----  | -----                    | -----                    | -----                              |
| 3.250                             | Landslip Prevention and Mitigation Programme, 2013, Package B, Landslip Prevention and Mitigation Works - Investigation, Design and Construction  | 長遠防治山泥傾瀉計劃 2013 年 B 組，防治山泥傾瀉工程 - 勘查研究、設計及建造      | 16,480  | 6,880   | 191  | 2,160  | 1,200                                  | 1,000  | -----                    | -----                    | -----                              |
| 3.251                             | Landslip Prevention and Mitigation Programme, 2013, Package C, Landslip Prevention and Mitigation Works - Investigation, Design and Construction  | 長遠防治山泥傾瀉計劃 2013 年 C 組，防治山泥傾瀉工程 - 勘查研究、設計及建造      | 14,980  | 5,576   | 341  | 828  | 204                                    | -----  | -----                    | -----                    | -----                              |
| 3.252                             | Landslip Prevention and Mitigation Programme, 2013, Package D, Landslip Prevention and Mitigation Works - Investigation, Design and Construction  | 長遠防治山泥傾瀉計劃 2013 年 D 組，防治山泥傾瀉工程 - 勘查研究、設計及建造      | 14,980  | 5,883   | 503  | 900  | 300                                    | 230  | -----                    | -----                    | -----                              |
| 3.253                             | Landslip Prevention and Mitigation Programme, 2013, Package E, Landslip Prevention and Mitigation Works - Investigation, Design and Construction  | 長遠防治山泥傾瀉計劃 2013 年 E 組，防治山泥傾瀉工程 - 勘查研究、設計及建造      | 19,750  | 7,370   | 796  | 1,143  | 1,097                                  | 870  | -----                    | -----                    | -----                              |
| 3.254                             | Landslip Prevention and Mitigation Programme, 2013, Package F, Landslip Prevention and Mitigation Works - Investigation, Design and Construction  | 長遠防治山泥傾瀉計劃 2013 年 F 組，防治山泥傾瀉工程 - 勘查研究、設計及建造      | 19,750  | 7,602   | 1,087  | 1,921  | 1,504                                  | 2,075  | 627                      | -----                    | -----                              |
| 3.255                             | Landslip Prevention and Mitigation Programme, 2013, Package G, Landslip Prevention and Mitigation Works - Investigation, Design and Construction  | 長遠防治山泥傾瀉計劃 2013 年 G 組，防治山泥傾瀉工程 - 勘查研究、設計及建造      | 19,720  | 7,650   | 539  | 2,156  | 1,662                                  | 1,662  | 1,662                    | -----                    | -----                              |
| 3.256                             | Landslip Prevention and Mitigation Programme, 2013, Package H, Landslip Prevention and Mitigation Works - Investigation, Design and Construction  | 長遠防治山泥傾瀉計劃 2013 年 H 組，防治山泥傾瀉工程 - 勘查研究、設計及建造      | 19,720  | 6,613   | 128  | 1,012  | 1,320                                  | 1,320  | -----                    | -----                    | -----                              |
| 3.257                             | Landslip Prevention and Mitigation Programme, 2013, Package I, Safety Screening Studies of Private Slopes in Hong Kong Island, Western New Territories and Outlying Islands - Investigation | 長遠防治山泥傾瀉計劃 2013 年 I 組，香港島、新界西及離島私人斜坡的安全篩選 - 勘查研究 | 12,870  | 8,618   | -----  | 50   | 50                                     | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5001BX

| Priority /Item No.<br>優先／項目編號 | Project Title<br>工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 3.258                         | Landslip Prevention and Mitigation Programme, 2013, Package J, Safety Screening Studies of Private Slopes in Kowloon and Eastern New Territories – Investigation   | 12,870                                     | 9,190  | 61  | 250                                       | 50                              | -----  | -----                | -----                | -----                       |
| 3.259                         | Landslip Prevention and Mitigation Programme, 2014, Package A, Landslip Prevention and Mitigation Works and Provision of Emergency Works Services for Natural Terrain Landslides Occurring in Mainland West (North) - Investigation, Design and Construction | 17,340                                     | 4,196  | 614   | 1,641                                     | 1,626                           | 993  | 452                  | -----                | -----                       |
| 3.260                         | Landslip Prevention and Mitigation Programme, 2014, Package B, Landslip Prevention and Mitigation Works and Provision of Emergency Works Services for Natural Terrain Landslides Occurring in Mainland West (South) - Investigation, Design and Construction | 17,340                                     | 5,521  | 965   | 3,128                                     | 1,300                           | 800  | -----                | -----                | -----                       |
| 3.261                         | Landslip Prevention and Mitigation Programme, 2014, Package C, Landslip Prevention and Mitigation Works - Investigation, Design and Construction   | 19,760                                     | 4,674  | 986   | 2,035                                     | 1,440                           | 1,152  | 1,728                | 840                  | -----                       |
| 3.262                         | Landslip Prevention and Mitigation Programme, 2014, Package D, Landslip Prevention and Mitigation Works - Investigation, Design and Construction   | 19,760                                     | 4,885  | 1,054   | 2,830                                     | 2,000                           | 1,400  | 1,900                | 1,000                | -----                       |
| 3.263                         | Landslip Prevention and Mitigation Programme, 2014, Package E, Landslip Prevention and Mitigation Works - Investigation, Design and Construction   | 16,050                                     | 2,732  | 974   | 1,775                                     | 865                             | 346  | 231                  | -----                | -----                       |
| 3.264                         | Landslip Prevention and Mitigation Programme, 2014, Package F, Landslip Prevention and Mitigation Works - Investigation, Design and Construction   | 16,050                                     | 3,282  | 444   | 2,328                                     | 887                             | 666  | 370                  | -----                | -----                       |
| 3.265                         | Landslip Prevention and Mitigation Programme, 2014, Package G, Landslip Prevention and Mitigation Works - Investigation, Design and Construction   | 19,810                                     | 3,187  | 417   | 1,248                                     | 1,872                           | 984  | 984                  | -----                | -----                       |
| 3.266                         | Landslip Prevention and Mitigation Programme, 2014, Package H, Landslip Prevention and Mitigation Works - Investigation, Design and Construction   | 19,810                                     | 3,262  | 1,096   | 2,473                                     | 863                             | 850  | 1,347                | 396                  | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5001BX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 3.267                         | Landslip Prevention and Mitigation Programme, 2014, Package I, Landslip Prevention and Mitigation Works and Provision of Emergency Works Services for Natural Terrain Landslides Occurring in Hong Kong Island West - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2014 年 I 組，防治山泥傾瀉工程及為港島西天然山坡發生山泥傾瀉提供緊急維修 - 勘查研究、設計及建造       | 19,420                                     | 4,309  | 680   | 2,135                                     | 1,000                           | 1,000  | 500                  | -----                | -----                       |
| 3.268                         | Landslip Prevention and Mitigation Programme, 2014, Package J, Landslip Prevention and Mitigation Works and Provision of Emergency Works Services for Natural Terrain Landslides Occurring in Hong Kong Island East - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2014 年 J 組，防治山泥傾瀉工程及為港島東天然山坡發生山泥傾瀉提供緊急維修 - 勘查研究、設計及建造       | 19,420                                     | 4,645  | 807   | 2,304                                     | 1,512                           | 1,019  | 803                  | -----                | -----                       |
| 3.269                         | Landslip Prevention and Mitigation Programme, 2015, Package A, Landslip Prevention and Mitigation Works and Provision of Emergency Works Services for Natural Terrain Landslides Occurring in Mainland East (North) - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2015 年 A 組，防治山泥傾瀉工程及為九龍及新界東(北)天然山坡發生山泥傾瀉提供緊急維修 - 勘查研究、設計及建造 | 16,240                                     | 2,089  | 939   | 2,526                                     | 1,544                           | 693  | 361                  | -----                | -----                       |
| 3.270                         | Landslip Prevention and Mitigation Programme, 2015, Package B, Landslip Prevention and Mitigation Works and Provision of Emergency Works Services for Natural Terrain Landslides Occurring in Mainland East (South) - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2015 年 B 組，防治山泥傾瀉工程及為九龍及新界東(南)天然山坡發生山泥傾瀉提供緊急維修 - 勘查研究、設計及建造 | 16,240                                     | 2,404  | 321   | 2,080                                     | 1,715                           | 769  | 400                  | -----                | -----                       |
| 3.271                         | Landslip Prevention and Mitigation Programme, 2015, Package C, Landslip Prevention and Mitigation Works - Investigation, Design and Construction   | 長遠防治山泥傾瀉計劃 2015 年 C 組，防治山泥傾瀉工程 - 勘查研究、設計及建造                            | 13,710                                     | 1,518  | 978   | 2,313                                     | 2,209                           | 883  | 368                  | -----                | -----                       |
| 3.272                         | Landslip Prevention and Mitigation Programme, 2015, Package D, Landslip Prevention and Mitigation Works - Investigation, Design and Construction   | 長遠防治山泥傾瀉計劃 2015 年 D 組，防治山泥傾瀉工程 - 勘查研究、設計及建造                            | 13,710                                     | 1,368  | 1,170   | 2,418                                     | 2,160                           | 864  | 360                  | -----                | -----                       |
| 3.273                         | Landslip Prevention and Mitigation Programme, 2015, Package E, Landslip Prevention and Mitigation Works - Investigation, Design and Construction   | 長遠防治山泥傾瀉計劃 2015 年 E 組，防治山泥傾瀉工程 - 勘查研究、設計及建造                            | 19,860                                     | 1,695  | -----   | 2,712                                     | 3,173                           | 1,049  | 1,333                | 1,537                | 500                         |
| 3.274                         | Landslip Prevention and Mitigation Programme, 2015, Package F, Landslip Prevention and Mitigation Works - Investigation, Design and Construction   | 長遠防治山泥傾瀉計劃 2015 年 F 組，防治山泥傾瀉工程 - 勘查研究、設計及建造                            | 19,860                                     | 1,638  | 630   | 2,394                                     | 2,268                           | 1,890  | 1,890                | 1,200                | 200                         |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5001BX

| Priority /Item No.<br>優先／項目編號 | Project Title<br>工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 3.275                         | Landslip Prevention and Mitigation Programme, 2015, Package G, Landslip Prevention and Mitigation Works and Provision of Emergency Works Services for Natural Terrain Landslides Occurring in Mainland West (North) - Investigation, Design and Construction | 15,510                                     | 1,311  | 582   | 1,676                                     | 2,257                           | 1,383  | 437                  | -----                | -----                       |
| 3.276                         | Landslip Prevention and Mitigation Programme, 2015, Package H, Landslip Prevention and Mitigation Works and Provision of Emergency Works Services for Natural Terrain Landslides Occurring in Mainland West (South) - Investigation, Design and Construction | 15,510                                     | 835  | 612   | 1,446                                     | 1,782                           | 1,057  | 501                  | -----                | -----                       |
| 3.277                         | Landslip Prevention and Mitigation Programme, 2016, Package A, Landslip Prevention and Mitigation Works - Investigation, Design and Construction   | 15,670                                     | -----  | 393   | 1,356                                     | 2,247                           | 2,142  | 857                  | 357                  | -----                       |
| 3.278                         | Landslip Prevention and Mitigation Programme, 2016, Package B, Landslip Prevention and Mitigation Works - Investigation, Design and Construction   | 15,670                                     | -----  | 418   | 1,444                                     | 2,584                           | 2,280  | 1,292                | 500                  | -----                       |
| 3.279                         | Landslip Prevention and Mitigation Programme, 2015, Package L, Safety Screening Studies of Private Slopes in Hong Kong Island, Western New Territories and Outlying Islands - Investigation  | 17,530                                     | 2,152  | 892   | 1,970                                     | 543                             | 102  | 50                   | -----                | -----                       |
| 3.280                         | Landslip Prevention and Mitigation Programme, 2015, Package M, Safety Screening Studies of Private Slopes in Kowloon and Eastern New Territories - Investigation   | 17,530                                     | 3,906  | 1,130   | 2,934                                     | 1,367                           | 143  | 50                   | -----                | -----                       |
| 3.281                         | Landslip Prevention and Mitigation Programme, 2016, Package C, Landslip Prevention and Mitigation Works and Provision of Emergency Works Services for Natural Terrain Landslides Occurring in Hong Kong Island West - Investigation, Design and Construction | 18,990                                     | 440  | 880   | 2,550                                     | 2,376                           | 1,848  | 950                  | 722                  | -----                       |
| 3.282                         | Landslip Prevention and Mitigation Programme, 2016, Package D, Landslip Prevention and Mitigation Works and Provision of Emergency Works Services for Natural Terrain Landslides Occurring in Hong Kong Island East - Investigation, Design and Construction | 18,990                                     | 258  | 1,030   | 2,234                                     | 2,488                           | 1,888  | 944                  | 944                  | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：5001BX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 3.283                         | Landslip Prevention and Mitigation Programme, 2016, Package E, Landslip Prevention and Mitigation Works and Provision of Emergency Works Services for Natural Terrain Landslides Occurring in Mainland East (North) - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2016 年 E 組，防治山泥傾瀉工程及為九龍及新界東(北)天然山坡發生山泥傾瀉提供緊急維修 - 勘查研究、設計及建造 | 17,480                                     | -----  | -----   | 2,070                                     | 1,894                           | 1,736  | 1,499                | 1,342                | 500                         |
| 3.284                         | Landslip Prevention and Mitigation Programme, 2016, Package F, Landslip Prevention and Mitigation Works and Provision of Emergency Works Services for Natural Terrain Landslides Occurring in Mainland East (South) - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2016 年 F 組，防治山泥傾瀉工程及為九龍及新界東(南)天然山坡發生山泥傾瀉提供緊急維修 - 勘查研究、設計及建造 | 17,480                                     | -----  | -----   | 2,070                                     | 2,509                           | 2,606  | 1,351                | 1,448                | 500                         |
| 3.285                         | Landslip Prevention and Mitigation Programme, 2016, Package G, Landslip Prevention and Mitigation Works - Investigation, Design and Construction   | 長遠防治山泥傾瀉計劃 2016 年 G 組，防治山泥傾瀉工程 - 勘查研究、設計及建造                            | 19,680                                     | -----  | -----   | 1,680                                     | 2,400                           | 3,360  | 1,800                | 1,000                | 400                         |
| 3.286                         | Landslip Prevention and Mitigation Programme, 2016, Package H, Landslip Prevention and Mitigation Works - Investigation, Design and Construction   | 長遠防治山泥傾瀉計劃 2016 年 H 組，防治山泥傾瀉工程 - 勘查研究、設計及建造                            | 19,680                                     | -----  | -----   | 1,680                                     | 2,760                           | 3,000  | 1,800                | 1,000                | 400                         |
| 4.145                         | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2012-13 (Batch M)   | 長遠防治山泥傾瀉計劃 2012-13年 場地勘探工程 (M 部份)                                      | 4,780                                      | 4,328  | -----   | 81  | -----                           | -----  | -----                | -----                | -----                       |
| 4.152                         | Ground Investigation Works for Landslip Preventive and Mitigation Studies in 2013-14 (Batch G)   | 長遠防治山泥傾瀉計劃 2013-14年 場地勘探工程 (G 部份)                                      | 33,480                                     | 4,311  | 1,158   | 2,420                                     | 400                             | -----  | -----                | -----                | -----                       |
| 4.160                         | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2014-15 (Batch F)   | 長遠防治山泥傾瀉計劃 2014-15年 場地勘探工程 (F 部份)                                      | 5,110                                      | 2,324  | 13  | 100                                       | 50                              | -----  | -----                | -----                | -----                       |
| 4.161                         | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2014-15 (Batch I)   | 長遠防治山泥傾瀉計劃 2014-15年 場地勘探工程 (I 部份)                                      | 9,770                                      | 806  | 103   | 185                                       | 40                              | -----  | -----                | -----                | -----                       |
| 4.163                         | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2015-16 (Batch E)   | 長遠防治山泥傾瀉計劃 2015-16年 場地勘探工程 (E 部份)                                      | 13,990                                     | 2,124  | 1,619   | 2,932                                     | 50                              | -----  | -----                | -----                | -----                       |
| 4.164                         | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2015-16 (Batch A)   | 長遠防治山泥傾瀉計劃 2015-16年 場地勘探工程 (A 部份)                                      | 9,960                                      | 1,231  | 355   | 1,305                                     | 150                             | -----  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5001BX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱                            | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|-----------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |                                   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 4.164a                        | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2014-15 (Batch G) | 長遠防治山泥傾瀉計劃 2014-15年 場地勘探工程 (G 部份) | 6,080                                      | 3,811  | 18  | 21  | 10                              | -----  | -----                | -----                | -----                       |
| 4.166                         | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2015-16 (Batch C) | 長遠防治山泥傾瀉計劃 2015-16年 場地勘探工程 (C 部份) | 3,640                                      | 570  | 9   | 20  | 10                              | -----  | -----                | -----                | -----                       |
| 4.167                         | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2015-16 (Batch D) | 長遠防治山泥傾瀉計劃 2015-16年 場地勘探工程 (D 部份) | 10,670                                     | 2,223  | 351   | 801                                       | 100                             | -----  | -----                | -----                | -----                       |
| 4.168                         | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2015-16 (Batch G) | 長遠防治山泥傾瀉計劃 2015-16年 場地勘探工程 (G 部份) | 9,390                                      | 3,933  | 564   | 800                                       | 100                             | -----  | -----                | -----                | -----                       |
| 4.169                         | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2015-16 (Batch B) | 長遠防治山泥傾瀉計劃 2015-16年 場地勘探工程 (B 部份) | 11,380                                     | 525  | 168   | 247                                       | 50                              | -----  | -----                | -----                | -----                       |
| 4.170                         | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2015-16 (Batch F) | 長遠防治山泥傾瀉計劃 2015-16年 場地勘探工程 (F 部份) | 6,880                                      | 3,096  | 316   | 634                                       | 80                              | -----  | -----                | -----                | -----                       |
| 4.170a                        | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2015-16 (Batch M) | 長遠防治山泥傾瀉計劃 2015-16年 場地勘探工程 (M 部份) | 4,800                                      | 15   | 1,166   | 1,519                                     | 160                             | -----  | -----                | -----                | -----                       |
| 4.171                         | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2015-16 (Batch H) | 長遠防治山泥傾瀉計劃 2015-16年 場地勘探工程 (H 部份) | 5,600                                      | 226  | 1,072   | 2,756                                     | 250                             | -----  | -----                | -----                | -----                       |
| 4.171a                        | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2016-17 (Batch I) | 長遠防治山泥傾瀉計劃 2016-17年 場地勘探工程 (I 部份) | 7,550                                      | 535  | 1,697   | 3,863                                     | 400                             | -----  | -----                | -----                | -----                       |
| 4.172                         | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2015-16 (Batch J) | 長遠防治山泥傾瀉計劃 2015-16年 場地勘探工程 (J 部份) | 7,730                                      | 2,167  | 880   | 934                                       | 300                             | -----  | -----                | -----                | -----                       |
| 4.172a                        | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2016-17 (Batch L) | 長遠防治山泥傾瀉計劃 2016-17年 場地勘探工程 (L 部份) | 3,240                                      | -----  | -----   | 600                                       | 100                             | -----  | -----                | -----                | -----                       |
| 4.173                         | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2016-17 (Batch A) | 長遠防治山泥傾瀉計劃 2016-17年 場地勘探工程 (A 部份) | 4,290                                      | 2,219  | 84  | 240                                       | 1,000                           | -----  | -----                | -----                | -----                       |
| 4.174                         | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2016-17 (Batch B) | 長遠防治山泥傾瀉計劃 2016-17年 場地勘探工程 (B 部份) | 8,810                                      | 3  | -----   | 500                                       | 100                             | -----  | -----                | -----                | -----                       |

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基本工程儲備基金整體撥款 :

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5001BX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱                            | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|-----------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |  |                                   |  |  |   |   |                                 |  |                      |                      |                             |
| 4.175                         | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2016-17 (Batch C) | 長遠防治山泥傾瀉計劃 2016-17年 場地勘探工程 (C 部份) | 11,030                                     | 1  | -----   | 3,125                                     | 1,220                           | -----  | -----                | -----                | -----                       |
| 4.176                         | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2016-17 (Batch D) | 長遠防治山泥傾瀉計劃 2016-17年 場地勘探工程 (D 部份) | 5,720                                      | -----  | -----   | 2,100                                     | 3,500                           | -----  | -----                | -----                | -----                       |
| 4.177                         | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2016-17 (Batch E) | 長遠防治山泥傾瀉計劃 2016-17年 場地勘探工程 (E 部份) | 13,450                                     | -----  | -----   | 900                                       | 4,900                           | 3,000  | -----                | -----                | -----                       |
| 4.178                         | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2015-16 (Batch K) | 長遠防治山泥傾瀉計劃 2015-16年 場地勘探工程 (K 部份) | 4,800                                      | 1,244  | 433   | 3,100                                     | 300                             | -----  | -----                | -----                | -----                       |
| 4.178a                        | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2016-17 (Batch K) | 長遠防治山泥傾瀉計劃 2016-17年 場地勘探工程 (K 部份) | 6,880                                      | -----  | -----   | 1,970                                     | 200                             | -----  | -----                | -----                | -----                       |
| 4.179                         | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2015-16 (Batch L) | 長遠防治山泥傾瀉計劃 2015-16年 場地勘探工程 (L 部份) | 12,030                                     | 2,695  | 49  | 2,600                                     | 500                             | 200  | -----                | -----                | -----                       |
| 4.180                         | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2016-17 (Batch F) | 長遠防治山泥傾瀉計劃 2016-17年 場地勘探工程 (F 部份) | 12,560                                     | 1,554  | 1,837   | 2,000                                     | 600                             | -----  | -----                | -----                | -----                       |
| 4.181                         | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2016-17 (Batch G) | 長遠防治山泥傾瀉計劃 2016-17年 場地勘探工程 (G 部份) | 6,930                                      | 1  | 978   | 5,299                                     | 300                             | -----  | -----                | -----                | -----                       |
| 4.181a                        | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2016-17 (Batch J) | 長遠防治山泥傾瀉計劃 2016-17年 場地勘探工程 (J 部份) | 4,910                                      | -----  | -----   | 2,710                                     | 400                             | -----  | -----                | -----                | -----                       |
| 4.182                         | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2016-17 (Batch H) | 長遠防治山泥傾瀉計劃 2016-17年 場地勘探工程 (H 部份) | 3,930                                      | 247  | 298   | 1,000                                     | 100                             | -----  | -----                | -----                | -----                       |
| 4.183                         | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2016-17 (Batch M) | 長遠防治山泥傾瀉計劃 2016-17年 場地勘探工程 (M 部份) | 6,710                                      | -----  | 21  | 2,340                                     | 1,560                           | 210  | -----                | -----                | -----                       |
| 4.183a                        | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2017-18 (Batch I) | 長遠防治山泥傾瀉計劃 2017-18年 場地勘探工程 (I 部份) | 6,800                                      | -----  | -----   | 2,290                                     | 280                             | -----  | -----                | -----                | -----                       |
| 4.184                         | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2017-18 (Batch A) | 長遠防治山泥傾瀉計劃 2017-18年 場地勘探工程 (A 部份) | 6,870                                      | -----  | -----   | 3,650                                     | 2,000                           | 1,000  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5001BX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱                                       | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 5.116                         | Landslip Prevention and Mitigation Programme, Landscape Services for In-house Design of Landslip Prevention and Mitigation Works from 2012 to 2014                             | 長遠防治山泥傾瀉計劃，為2012年至2014年內部設計的防治山泥傾瀉工程提供圍境顧問服務 | 1,430                                      | 1,286  | -----   | 10  | -----                           | -----  | -----                | -----                |                             |
| 5.118                         | Study of Landslides Occurring in Hong Kong Island and Outlying Islands in 2014 and 2015 - Feasibility Study  | 2014年至2015年香港島及離島山泥傾瀉調查顧問合約 - 可行性研究          | 42,800                                     | 19,605   | 1,232   | 1,365                                     | 300                             | -----  | -----                | -----                |                             |
| 5.119                         | Study of Landslide Occurring in Kowloon and the New Territories in 2014 and 2015 - Feasibility Study   | 2014年至2015年九龍及新界山泥傾瀉調查顧問合約 - 可行性研究           | 42,800                                     | 15,245   | 848   | 1,200                                     | 300                             | -----  | -----                | -----                |                             |
| 5.121                         | Landslip Prevention and Mitigation Programme, Legal Advisory and Drafting Services in association with the pilot Professional Services Contract under New Engineering Contract | 於長遠防治山泥傾瀉計劃中採用新工程合約下的專業服務合約相關的法律諮詢及合約起草服務    | 850  | 643  | -----   | 100                                       | 100                             | -----  | -----                | -----                |                             |
| 5.129                         | Study of Landslides Occurring on Hong Kong Island and Outlying Islands between 2016 and 2018 - Feasibility Study   | 2016年至2018年香港島及離島山泥傾瀉調查顧問合約 - 可行性研究          | 71,550                                     | 4,357  | 3,063   | 7,500                                     | 10,000                          | 2,000  | -----                | -----                |                             |
| 5.130                         | Study of Landslides Occurring in Kowloon and the New Territories between 2016 and 2018 - Feasibility Study   | 2016年至2018年九龍及新界山泥傾瀉調查顧問合約 - 可行性研究           | 71,550                                     | 5,980  | 1,808   | 7,700                                     | 10,000                          | 2,000  | -----                | -----                |                             |
| 5.132                         | Excavation Permit Fees for Projects under Landslip Prevention and Mitigation Programme in 2016-17 to 2017-18   | 長遠防治山泥傾瀉計劃，2016-17年及2017-18年，掘路許可證費用         | 5,000                                      | 726  | 300   | 1,500                                     | 1,000                           | -----  | -----                | -----                |                             |
| 5.133                         | Pilot Enhancement Works for Steel Flexible Barriers in 2016-17   | 2016-17年柔性防護網先導優化工程                          | 18,500                                     | -----  | -----   | 9,920                                     | 3,000                           | -----  | -----                | -----                |                             |
| 5.134                         | Large-scale Dynamic Impact Tests on Cushioning Materials for Rigid Barriers  | 用於剛性防護欄的緩衝材料的動態撞擊試驗                          | 1,300                                      | 623  | 618   | 660                                       | -----                           | -----  | -----                | -----                |                             |
| 5.135                         | Use of Time Domain Reflectometry (TDR) to Determine the Length of Installed Steel Soil Nails and Anchors in North-western and South-western Areas                              | 使用時域反射法進行泥釘及地錨之長度測試 - 西北和西南區域                | 1,050                                      | 144  | 208   | 500                                       | 120                             | -----  | -----                | -----                |                             |
| 5.136                         | Use of Time Domain Reflectometry (TDR) to Determine the Length of Installed Steel Soil Nails and Anchors in North-eastern and South-eastern Areas                              | 使用時域反射法進行泥釘及地錨之長度測試 - 東北和東南區域                | 840  | -----  | 70  | 500                                       | 160                             | -----  | -----                | -----                |                             |
| 6.22                          | Emergency Works for Landslides on Natural Hillside in 2015-16  | 為2015-16年天然山坡發生的山泥傾瀉提供緊急維修                   | 5,000                                      | 782  | 1   | 10  | -----                           | -----  | -----                | -----                |                             |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5001BX

| Priority /Item No.<br>優先／項目編號 | Project Title<br>工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算            | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |       |
|-------------------------------|--|---|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|-------|
|                               |  |   |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |       |
|                               |  |   |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |       |
| 6.23                          | Emergency Works for Landslides on Natural Hillside in 2016-17  | 為 2016-17年 天然山坡發生的山泥傾瀉提供緊急維修                          | 18,000   | 9,446   | 1,752                                     | 2,723                           | 30   | -----                | -----                | -----                          | ----- |
| 6.24                          | Emergency Works for Landslides on Natural Hillside in 2017-18  | 為 2017-18年 天然山坡發生的山泥傾瀉提供緊急維修                          | 9,800  | -----   | 345                                       | 8,220                           | 500  | -----                | -----                | -----                          | ----- |
| 7.17                          | Landslip Prevention and Mitigation Works Entrusted to the Buildings Department in 2011-12  | 委託屋宇署於2011-12負責的防治山泥傾瀉工程                              | 1,150  | 106   | -----                                     | 242                             | -----  | -----                | -----                | -----                          | ----- |
| 7.18                          | Landslip Prevention and Mitigation Works entrusted to the Buildings Department in 2016-17 (Batch A)  | 委託屋宇署於2016-17負責的防止山泥傾瀉工程A組                            | 790  | -----   | 300                                       | 490                             | -----  | -----                | -----                | -----                          | ----- |
| 8.001                         | Landslip Prevention and Mitigation Programme, 2008, Package A, Natural Terrain Hazard Mitigation Works, Hong Kong Island West and South - Investigation, Design and Construction               | 長遠防治山泥傾瀉計劃 2008 年 A 組，香港西及南天然山坡風險緩減工程 - 勘查研究、設計及建造    | 39,620   | 27,904  | -----                                     | 420                             | -----  | -----                | -----                | -----                          | ----- |
| 8.002                         | Landslip Prevention and Mitigation Programme, 2008, Package B, Natural Terrain Hazard Mitigation Works, Hong Kong Island West and South - Investigation, Design and Construction               | 長遠防治山泥傾瀉計劃 2008 年 B 組，新界東及西天然山坡風險緩減工程 - 勘查研究、設計及建造    | 39,620   | 23,121  | -----                                     | 350                             | -----  | -----                | -----                | -----                          | ----- |
| 8.003                         | Landslip Prevention and Mitigation Programme, 2008, Package I, Natural Terrain Hazard Mitigation Works, Hong Kong Island - Investigation, Design and Construction                              | 長遠防治山泥傾瀉計劃 2008 年 I 組，香港島天然山坡風險緩減工程 - 勘查研究、設計及建造      | 40,870   | 27,746  | -----                                     | 800                             | -----  | -----                | -----                | -----                          | ----- |
| 8.004                         | Landslip Prevention and Mitigation Programme, 2008, Package J, Natural Terrain Hazard Mitigation Works, Kowloon, New Territories and Outlying Islands - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2008 年 J 組，九龍、新界及離島天然山坡風險緩減工程 - 勘查研究、設計及建造 | 40,870   | 32,274  | -----                                     | 200                             | -----  | -----                | -----                | -----                          | ----- |
| 8.005                         | Landslip Prevention and Mitigation Programme, 2009, Package C, Natural Terrain Hazard Mitigation Works, Lantau and Outlying Islands - Investigation, Design and Construction                   | 長遠防治山泥傾瀉計劃 2008 年 C 組，大嶼山及離島天然山坡風險緩減工程 - 勘查研究、設計及建造   | 27,530   | 9,644   | -----                                     | 630                             | -----  | -----                | -----                | -----                          | ----- |
| 8.006                         | Landslip Prevention and Mitigation Programme, 2009, Package D, Natural Terrain Hazard Mitigation Works, Hong Kong Island and Sai Kung - Investigation, Design and Construction                 | 長遠防治山泥傾瀉計劃 2009 年 D 組，香港島及西貢天然山坡風險緩減工程 - 勘查研究、設計及建造   | 27,530   | 13,656  | 38  | 700                             | 274  | -----                | -----                | -----                          | ----- |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5001BX

| Priority /Item No.<br>優先／項目編號   | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|---|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|   |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)  |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 8.007   | Landslip Prevention and Mitigation Programme, 2009, Package G, Natural Terrain Hazard Mitigation Works, New Territories West - Investigation, Design and Construction             | 長遠防治山泥傾瀉計劃 2009 年 G 組, 新界西天然山坡風險緩減工程 - 勘查研究、設計及建造       | 26,600                                     | 12,713   | -----   | 281                                       | -----                           | -----  | -----                | -----                | -----                       |
| 8.008   | Landslip Prevention and Mitigation Programme, 2009, Package H, Natural Terrain Hazard Mitigation Works, New Territories East - Investigation, Design and Construction             | 長遠防治山泥傾瀉計劃 2009 年 H 組, 新界東天然山坡風險緩減工程 - 勘查研究、設計及建造       | 26,600                                     | 12,673   | 190   | 570                                       | -----                           | -----  | -----                | -----                | -----                       |
| 8.009   | Landslip Prevention and Mitigation Programme, 2008, Package M, Natural Terrain Hazard Mitigation Works, Lantau North, Sha Tin & Wan Chai - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2008 年 M 組, 大嶼山、沙田及灣仔天然山坡風險緩減工程 - 勘查研究、設計及建造 | 18,850                                     | 8,207  | -----   | 504                                       | -----                           | -----  | -----                | -----                | -----                       |
| 8.010   | Landslip Prevention and Mitigation Programme, 2008, Package N, Natural Terrain Hazard Mitigation Works, West Lantau - Investigation, Design and Construction                      | 長遠防治山泥傾瀉計劃 2008 年 N 組, 西大嶼山天然山坡風險緩減工程 - 勘查研究、設計及建造      | 68,980                                     | 47,545   | 1,201   | 3,738                                     | 1,100                           | -----  | -----                | -----                | -----                       |
| Sub-total for (I) : Approved items with expected expenditure in 2017-18 and/or 2018-19<br>(I) 組別小計：在2017-18及／或2018-19年度有預計開支的核准項目 |   |   | 12,142,480                                 | 5,349,943  | 330,898   | 1,021,600                                 | 745,973                         | 472,721  | 182,934              | 41,489               | 2,500                       |
| <b>(II) Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b>                                |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| <b>(II) 組別：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目</b>   |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 1.110   | Landslip Prevention and Mitigation Programme, 2017, Package K, Landslip Prevention and Mitigation Works   | 長遠防治山泥傾瀉計劃 2017 年 K 組, 防治山泥傾瀉工程                         | 75,000                                     | -----  | -----   | -----                                     | 5,000                           | 16,500   | 30,000               | 18,500               | 5,000                       |
| 2.270   | Landslip Prevention and Mitigation Programme, 2012, Package C, Landslip Prevention and Mitigation Works   | 長遠防治山泥傾瀉計劃 2012 年 C 組, 防治山泥傾瀉工程                         | 93,880                                     | -----  | -----   | 900                                       | 33,790                          | 34,690   | 21,500               | 3,000                | -----                       |
| 2.282   | Landslip Prevention and Mitigation Programme, 2015, Package G, Landslip Prevention and Mitigation Works   | 長遠防治山泥傾瀉計劃 2015 年 G 組, 防治山泥傾瀉工程                         | 103,720                                    | -----  | -----   | 1,460                                     | 37,930                          | 35,670   | 28,120               | 540                  | -----                       |
| 2.283   | Landslip Prevention and Mitigation Programme, 2015, Package H, Landslip Prevention and Mitigation Works   | 長遠防治山泥傾瀉計劃 2015 年 H 組, 防治山泥傾瀉工程                         | 102,250                                    | -----  | -----   | 2,340                                     | 41,530                          | 35,005   | 19,275               | 4,100                | -----                       |
| 2.284   | Landslip Prevention and Mitigation Programme, 2013, Package F, Landslip Prevention and Mitigation Works (Batch 2)   | 長遠防治山泥傾瀉計劃 2013 年 F 組, 防治山泥傾瀉工程 (第二批次)                  | 99,550                                     | -----  | -----   | 1,630                                     | 18,065                          | 40,580   | 37,005               | 2,270                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5001BX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 3.287                         | Landslip Prevention and Mitigation Programme, 2017, Package A, Landslip Prevention and Mitigation Works and Provision of Emergency Works Services for Natural Terrain Landslides Occurring in Mainland West (North) – Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2017 年 A 組，防治山泥傾瀉工程及為九龍及新界西(北)天然山坡發生山泥傾瀉提供緊急維修 - 勘查研究、設計及建造 | 18,000                                     | -----  | -----   | 1,000                                     | 4,500                           | 4,500  | 4,500                | 2,500                | 1,000                       |
| 3.288                         | Landslip Prevention and Mitigation Programme, 2017, Package B, Landslip Prevention and Mitigation Works and Provision of Emergency Works Services for Natural Terrain Landslides Occurring in Mainland West (South) – Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2017 年 B 組，防治山泥傾瀉工程及為九龍及新界西(南)天然山坡發生山泥傾瀉提供緊急維修 - 勘查研究、設計及建造 | 18,000                                     | -----  | -----   | 1,000                                     | 4,500                           | 4,500  | 4,500                | 2,500                | 1,000                       |
| 3.289                         | Landslip Prevention and Mitigation Programme, 2017, Package C, Landslip Prevention and Mitigation Works - Investigation, Design and Construction   | 長遠防治山泥傾瀉計劃 2017 年 C 組，防治山泥傾瀉工程 - 勘查研究、設計及建造                            | 9,000                                      | -----  | -----   | 500                                       | 2,250                           | 2,250  | 2,250                | 1,250                | 500                         |
| 3.290                         | Landslip Prevention and Mitigation Programme, 2017, Package D, Landslip Prevention and Mitigation Works - Investigation, Design and Construction   | 長遠防治山泥傾瀉計劃 2017 年 D 組，防治山泥傾瀉工程 - 勘查研究、設計及建造                            | 9,000                                      | -----  | -----   | 500                                       | 2,250                           | 2,250  | 2,250                | 1,250                | 500                         |
| 3.291                         | Landslip Prevention and Mitigation Programme, 2017, Package E, Landslip Prevention and Mitigation Works - Investigation, Design and Construction   | 長遠防治山泥傾瀉計劃 2017 年 E 組，防治山泥傾瀉工程 - 勘查研究、設計及建造                            | 11,250                                     | -----  | -----   | 250                                       | 2,000                           | 2,900  | 2,900                | 2,500                | 700                         |
| 3.292                         | Landslip Prevention and Mitigation Programme, 2017, Package F, Landslip Prevention and Mitigation Works - Investigation, Design and Construction   | 長遠防治山泥傾瀉計劃 2017 年 F 組，防治山泥傾瀉工程 - 勘查研究、設計及建造                            | 11,250                                     | -----  | -----   | 250                                       | 2,000                           | 2,900  | 2,900                | 2,500                | 700                         |
| 3.293                         | Landslip Prevention and Mitigation Programme, 2017, Package G, Landslip Prevention and Mitigation Works - Investigation, Design and Construction   | 長遠防治山泥傾瀉計劃 2017 年 G 組，防治山泥傾瀉工程 - 勘查研究、設計及建造                            | 15,750                                     | -----  | -----   | 500                                       | 3,500                           | 3,500  | 3,500                | 3,000                | 1,750                       |
| 3.294                         | Landslip Prevention and Mitigation Programme, 2017, Package H, Landslip Prevention and Mitigation Works - Investigation, Design and Construction   | 長遠防治山泥傾瀉計劃 2017 年 H 組，防治山泥傾瀉工程 - 勘查研究、設計及建造                            | 15,750                                     | -----  | -----   | 500                                       | 3,500                           | 3,500  | 3,500                | 3,000                | 1,750                       |
| 3.295                         | Landslip Prevention and Mitigation Programme, 2017, Package I, Safety Screening Studies of Private Slopes in Hong Kong Island, Western New Territories and Outlying Islands - Investigation  | 長遠防治山泥傾瀉計劃 2017 年 L 組，香港島，新界西及離島私人斜坡的安全篩選 - 勘查研究                       | 14,280                                     | -----  | -----   | 480                                       | 5,680                           | 5,260  | 2,700                | 160                  | -----                       |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5001BX

| Priority /Item No.<br>優次／<br>項目編號  | Project Title  | 工程項目名稱                                       | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|--|--|--|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|  |  |  |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)   |  |  |   |   |  |  |  |  |                          |                          |                                    |
| 3.296  | Landslip Prevention and Mitigation Programme, 2017, Package J, Safety Screening Studies of Private Slopes in Kowloon and Eastern New Territories - Investigation | 長遠防治山泥傾瀉計劃 2017 年 M 組，九龍及新界東私人斜坡的安全篩選 - 勘查研究 | 14,280  | -----   | -----  | 480  | 5,680                                  | 5,260  | 2,700                    | 160                      | -----                              |
| 4.185  | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2017-18 (Batch B)   | 長遠防治山泥傾瀉計劃 2017-18 年 場地勘探工程 (B 部份)           | 3,330   | -----   | -----  | 2,060  | 1,270                                  | -----  | -----                    | -----                    | -----                              |
| 4.186  | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2017-18 (Batch C)   | 長遠防治山泥傾瀉計劃 2017-18 年 場地勘探工程 (C 部份)           | 9,620   | -----   | -----  | 1,700  | 4,420                                  | 3,500  | -----                    | -----                    | -----                              |
| 4.187  | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2017-18 (Batch D)   | 長遠防治山泥傾瀉計劃 2017-18 年 場地勘探工程 (D 部份)           | 6,500   | -----   | -----  | 1,400  | 4,000                                  | 1,100  | -----                    | -----                    | -----                              |
| 4.188  | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2017-18 (Batch E)   | 長遠防治山泥傾瀉計劃 2017-18 年 場地勘探工程 (E 部份)           | 6,000   | -----   | -----  | 1,380  | 1,600                                  | 1,600  | 1,420                    | -----                    | -----                              |
| 4.189  | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2017-18 (Batch F)   | 長遠防治山泥傾瀉計劃 2017-18 年 場地勘探工程 (F 部份)           | 6,000   | -----   | -----  | 500  | 2,000                                  | 2,000  | 1,500                    | -----                    | -----                              |
| 4.190  | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2017-18 (Batch G)   | 長遠防治山泥傾瀉計劃 2017-18 年 場地勘探工程 (G 部份)           | 6,000   | -----   | -----  | 500  | 3,000                                  | 2,500  | -----                    | -----                    | -----                              |
| 4.191  | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2017-18 (Batch H)   | 長遠防治山泥傾瀉計劃 2017-18 年 場地勘探工程 (H 部份)           | 6,000   | -----   | -----  | 500  | 3,000                                  | 2,500  | -----                    | -----                    | -----                              |
| Sub-total for (II) : Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19<br>(II) 組別小計：2017-18 年度展開並在2017-18及／或2018-19年度有預計開支的其他項目   |  |  | 654,410   |   |  | 19,830   | 191,465                                | 212,465  | 170,520                  | 47,230                   | 12,900                             |
| <b>Total for Part A (I + II): Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b><br><b>A 部分(I+II)總計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目</b> |  |  | <b>12,796,890</b>                                 | <b>5,349,943</b>  | <b>330,898</b>   | <b>1,041,430</b>                                 | <b>937,438</b>                         | <b>685,186</b>   | <b>353,454</b>           | <b>88,719</b>            | <b>15,400</b>                      |

## CWRF Block Allocations :

## 基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

## B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

## Subhead 分目： 5001BX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                         | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|--------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                |                                |  |  |                          |                          |                                    |
| 1.111                             | Landslip Prevention and Mitigation Programme, 2018, Package K, Landslip Prevention and Mitigation Works | 長遠防治山泥傾瀉計劃 2018 年 K 組，防治山泥傾瀉工程 | 80,000                         | 1,000                                  | 15,000   | 35,000                   | 25,000                   | 4,000                              |
| 2.286                             | Landslip Prevention and Mitigation Programme, 2013, Package G, Landslip Prevention and Mitigation Works | 長遠防治山泥傾瀉計劃 2013 年 G 組，防治山泥傾瀉工程 | 105,000                        | 15,000                                 | 30,000   | 35,000                   | 17,000                   | 8,000                              |
| 2.287                             | Landslip Prevention and Mitigation Programme, 2013, Package H, Landslip Prevention and Mitigation Works | 長遠防治山泥傾瀉計劃 2013 年 H 組，防治山泥傾瀉工程 | 105,000                        | 3,250                                  | 30,000   | 30,000                   | 25,000                   | 16,750                             |
| 2.288                             | Landslip Prevention and Mitigation Programme, 2014, Package C, Landslip Prevention and Mitigation Works | 長遠防治山泥傾瀉計劃 2014 年 C 組，防治山泥傾瀉工程 | 105,000                        | 10,000                                 | 30,000   | 35,000                   | 18,000                   | 12,000                             |
| 2.289                             | Landslip Prevention and Mitigation Programme, 2014, Package G, Landslip Prevention and Mitigation Works | 長遠防治山泥傾瀉計劃 2014 年 G 組，防治山泥傾瀉工程 | 105,000                        | 3,250                                  | 30,000   | 30,000                   | 25,000                   | 16,750                             |
| 2.290                             | Landslip Prevention and Mitigation Programme, 2014, Package H, Landslip Prevention and Mitigation Works | 長遠防治山泥傾瀉計劃 2014 年 H 組，防治山泥傾瀉工程 | 105,000                        | 10,000                                 | 30,000   | 35,000                   | 18,000                   | 12,000                             |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目： 5001BX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                                      | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |   |                                |  | \$ '000 (千元)   |                          |                          |                                    |
| 2.291                             | Landslip Prevention and Mitigation Programme, 2016, Package A, Landslip Prevention and Mitigation Works  | 長遠防治山泥傾瀉計劃 2016 年 A 組，防治山泥傾瀉工程              | 60,000                         | 3,000                                  | 20,000   | 25,000                   | 11,000                   | 1,000                              |
| 2.292                             | Landslip Prevention and Mitigation Programme, 2016, Package B, Landslip Prevention and Mitigation Works  | 長遠防治山泥傾瀉計劃 2016 年 B 組，防治山泥傾瀉工程              | 60,000                         | 3,000                                  | 20,000   | 25,000                   | 11,000                   | 1,000                              |
| 2.293                             | Landslip Prevention and Mitigation Programme, 2016, Package C, Landslip Prevention and Mitigation Works  | 長遠防治山泥傾瀉計劃 2016 年 C 組，防治山泥傾瀉工程              | 70,000                         | 2,000                                  | 20,000   | 30,000                   | 15,000                   | 3,000                              |
| 2.294                             | Landslip Prevention and Mitigation Programme, 2016, Package D, Landslip Prevention and Mitigation Works  | 長遠防治山泥傾瀉計劃 2016 年 D 組，防治山泥傾瀉工程              | 70,000                         | 2,000                                  | 20,000   | 30,000                   | 15,000                   | 3,000                              |
| 3.297                             | Landslip Prevention and Mitigation Programme, 2018, Package A, Landslip Prevention and Mitigation Works - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2018 年 A 組，防治山泥傾瀉工程 - 勘查研究、設計及建造 | 15,000                         | 3,500                                  | 4,000  | 4,000                    | 2,500                    | 1,000                              |
| 3.298                             | Landslip Prevention and Mitigation Programme, 2018, Package B, Landslip Prevention and Mitigation Works - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2018 年 B 組，防治山泥傾瀉工程 - 勘查研究、設計及建造 | 15,000                         | 3,500                                  | 4,000  | 4,000                    | 2,500                    | 1,000                              |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目： 5001BX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                                      | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |   |                                |  |  |                          |                          |                                    |
| 3.299                             | Landslip Prevention and Mitigation Programme, 2018, Package C, Landslip Prevention and Mitigation Works - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2018 年 C 組，防治山泥傾瀉工程 - 勘查研究、設計及建造 | 12,000                         | 2,000                                  | 3,000  | 3,000                    | 2,500                    | 1,500                              |
| 3.300                             | Landslip Prevention and Mitigation Programme, 2018, Package D, Landslip Prevention and Mitigation Works - Investigation, Design and Construction | 長遠防治山泥傾瀉計劃 2018 年 D 組，防治山泥傾瀉工程 - 勘查研究、設計及建造 | 12,000                         | 2,000                                  | 3,000  | 3,000                    | 2,500                    | 1,500                              |
| 4.197                             | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2018-19 (Batch A)   | 長遠防治山泥傾瀉計劃 2018-19年 場地勘探工程 (A 部份)           | 10,000                         | 4,000                                  | 4,000  | 2,000                    | -----                    | -----                              |
| 4.198                             | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2018-19 (Batch B)   | 長遠防治山泥傾瀉計劃 2018-19年 場地勘探工程 (B 部份)           | 10,000                         | 4,000                                  | 4,000  | 2,000                    | -----                    | -----                              |
| 4.199                             | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2018-19 (Batch C)   | 長遠防治山泥傾瀉計劃 2018-19年 場地勘探工程 (C 部份)           | 9,000                          | 3,500                                  | 3,500  | 2,000                    | -----                    | -----                              |
| 4.200                             | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2018-19 (Batch D)   | 長遠防治山泥傾瀉計劃 2018-19年 場地勘探工程 (D 部份)           | 9,000                          | 1,000                                  | 3,500  | 2,500                    | 2,000                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目： 5001BX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                                 | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|--|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |  |                                |  |  |                          |                          |                                    |
| 4.201                             | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2018-19 (Batch E)                   | 長遠防治山泥傾瀉計劃 2018-19年 場地勘探工程 (E 部份)      | 8,000                          | 1,000                                  | 3,500  | 3,000                    | 500                      | -----                              |
| 4.202                             | Ground Investigation Works for Landslip Prevention and Mitigation Studies in 2018-19 (Batch F)                   | 長遠防治山泥傾瀉計劃 2018-19年 場地勘探工程 (F 部份)      | 8,000                          | 1,000                                  | 3,500  | 3,000                    | 500                      | -----                              |
| 5.140                             | Excavation Permit Fees for Projects under Landslip Prevention and Mitigation Programme in 2018-19 and 2019-20    | 長遠防治山泥傾瀉計劃，2018-19年 及 2019-20年，掘路許可證費用 | 5,000                          | 2,500                                  | 2,500  | -----                    | -----                    | -----                              |
| 5.141                             | Study of Landslides Occurring on Hong Kong Island and Outlying Islands between 2019 and 2021 - Feasibility Study | 2019年至2021年香港島及離島山泥傾瀉調查顧問合約 - 可行性研究    | 40,000                         | 6,500                                  | 11,000   | 11,000                   | 8,000                    | 3,500                              |
| 5.142                             | Study of Landslides Occurring in Kowloon and the New Territories between 2019 and 2021 - Feasibility Study       | 2019年至2021年九龍及新界山泥傾瀉調查顧問合約 - 可行性研究     | 40,000                         | 6,500                                  | 11,000   | 11,000                   | 8,000                    | 3,500                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目： 5001BX

| Priority /Item No.<br>優次/<br>項目編號   | Project title   | 工程項目名稱                       | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|   |   |                              |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |   |                              |                                |  | \$ '000 (千元)   |                          |                          |                                    |
| 6.25  | Emergency Works for Landslides on Natural Hillside in 2018-19 | 為 2018-19年 天然山坡發生的山泥傾瀉提供緊急維修 | 7,000                          | 3,972                                  | 3,028  | -----                    | -----                    | -----                              |
| <b>Total for Part B : New items to commence in 2018-19 with expected expenditure in 2018-19</b><br>B 部分總計：2018-19年度展開並在2018-19年度有預計開支的新項目 |   |                              | 1,065,000                      | 97,472                                 | 308,528  | 360,500                  | 209,000                  | 89,500                             |

Summary of Part A and Part B

A 部分及B 部分摘要

|   | (Approved) Project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |
| Total for Part A as per Form 1<br>A 部分總計(如表格1所示)      | 12,796,890  | 5,349,943   | 330,898  | 1,041,430                                     | 937,438                             | 685,186  | 353,454                  | 88,719                   | 15,400                             |
| Total for Part B as per Form 2<br>B 部分總計(如表格2所示)      | 1,065,000   |   |  |   | 97,472                              | 308,528  | 360,500                  | 209,000                  | 89,500                             |
| <b>Grand Total (Part A + Part B)</b><br>合計(A 部分+B 部分) | 13,861,890  | 5,349,943   | 330,898  | 1,041,430                                     | 1,034,910                           | 993,714  | 713,954                  | 297,719                  | 104,900                            |

Head 705

總目 705

Subhead 5101CX

分目 5101CX

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5101CX

| Priority /Item No.<br>優先／項目編號  | Project Title<br>工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算                                       | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |       |
|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
| \$ '000 (千元)   |   |  |  |   |   |                                 |  |                      |                      |                             |       |
| <b>(I) Previously approved items up to 31.8.2017 with expected expenditure in 2017-18 and/or 2018-19</b> |   |  |  |   |   |                                 |  |                      |                      |                             |       |
| <b>(I) 組別：在2017-18及／或2018-19年度有預計開支的先前(即2017年8月31日或之前)獲核准項目</b>  |   |  |  |   |   |                                 |  |                      |                      |                             |       |
| 5H39BL   | Minor slope improvement works in Shing Mun Country Park, Tai Tam Country Park, Pat Sin Leng Country Park, Tai Lam Country Park, Tai Po Kau Nature Reserve, Kam Shan Country Park and Aberdeen Country Park  | 城門郊野公園, 大潭郊野公園, 八仙嶺郊野公園, 大欖郊野公園, 大埔滘自然護理區, 金山郊野公園及香港仔郊野公園內的小規模斜坡改善工程             | 12,500   | 10,825  | 400                                       | 1,000                           | 590  | 85                   | -----                | -----                       | ----- |
| 5J37BL   | Minor slope improvement works in Shing Mun Country Park, Tai Tam Country Park, Plover Cove Country Park, Tai Lam Country Park, Tai Po Kau Nature Reserve, Ma On Shan Country Park, Kam Shan Country Park, Shek O Country Park and Aberdeen Country Park (2017 - 20) | 城門郊野公園, 大潭郊野公園, 八仙嶺郊野公園, 大欖郊野公園, 大埔滘自然護理區, 金山郊野公園及香港仔郊野公園內的小規模斜坡改善工程 (2017-21年度) | 16,500   | -----   | 1,296                                     | 5,200                           | 4,635  | 6,065                | 600                  | -----                       | ----- |
| 5C15AP   | Dredging Works in Kwai Tsing Container Basin and its Approach Channel – Consultant's Fees and Site Investigation  | 葵青貨櫃港池及其進港航道挖泥工程-顧問費用和工地勘测   | 19,000   | 16,807  | -----                                     | 283                             | 319  | 46                   | -----                | -----                       | ----- |
| 5G24CG   | Greening Master Plans for New Territories South East-consultants' fees and site investigation   | 新界東南綠化總綱圖-顧問費用和工地勘测  | 19,220   | 12,603  | -----                                     | 1                               | 4  | 1                    | -----                | -----                       | ----- |
| 5G25CG   | Greening Master Plans for New Territories North West-consultants' fees and site investigation   | 新界西北綠化總綱圖-顧問費用和工地勘测  | 16,100   | 10,866  | -----                                     | 5                               | 4  | 1                    | -----                | -----                       | ----- |
| 5G66CG   | Greening Master Plans for New Territories South West-consultants' fees and site investigation   | 新界西南綠化總綱圖-顧問費用和工地勘测  | 18,100   | 12,324  | 3   | 9                               | 4  | 1                    | -----                | -----                       | ----- |
| 5G67CG   | Greening Master Plans for New Territories North East-consultants' fees and site investigation   | 新界東北綠化總綱圖-顧問費用和工地勘测  | 16,400   | 8,240   | -----                                     | 5                               | 4  | 1                    | -----                | -----                       | ----- |
| 5J31CG   | Landscape Improvement Works in Ngong Ping - Traffic Impact Assessment Study   | 昂坪環境美化工程－交通影響評估  | 1,200  | 24  | 102                                       | 246                             | 24   | 3                    | -----                | -----                       | ----- |
| 5J49CG   | Landscape Improvement Works in Ngong Ping - Preliminary Environmental Review  | 昂坪環境美化工程－初步環境檢討  | 1,080  | -----   | 98  | 740                             | 206  | 29                   | -----                | -----                       | ----- |
| 5E20RO   | Lei Yue Mun Waterfront Enhancement Project - Site investigation and consultancy services  | 鯉魚門海旁改善計劃 - 工地勘探及顧問服務  | 8,120  | 4,999   | 836                                       | 1,550                           | 551  | 79                   | -----                | -----                       | ----- |



CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5101CX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                             | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|------------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                                    |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |                                    |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 5G82AP                        | Review of Studies on Climate Change and its Implications on the Design of Coastal Structures - Feasibility Study  | 檢討氣候變化的研究如何影響海濱構築物設計-可行性研究         | 4,500                                      | 4,290  | -----   | -----                                     | 87                              | 13   | -----                | -----                | -----                       |
| 5G98DP                        | Removal of Sediment at Yim Tin Tsai (East) Fish Culture Zone  | 清除鹽田仔(東部)魚類養殖區沉積物                  | 24,900                                     | 22,259   | -----   | 200                                       | 175                             | 25   | -----                | -----                | -----                       |
| 5H22CL                        | Engineering Feasibility Studies for Proposed Near Shore Reclamation at Lung Kwu Tan   | 擬議龍鼓灘近岸填海的工程可行性研究                  | 28,990                                     | 21,058   | 1,234   | 3,705                                     | 526                             | 76   | -----                | -----                | -----                       |
| 5H23CL                        | Engineering Feasibility Studies for Proposed Near Shore Reclamation at Siu Ho Wan   | 擬議小蠔灣近岸填海的工程可行性研究                  | 27,670                                     | 21,980   | 712   | 2,919                                     | -----                           | -----  | -----                | -----                | -----                       |
| 5H24CL                        | Engineering Feasibility Studies for Proposed Near Shore Reclamation at Sunny Bay  | 擬議欣澳近岸填海的工程可行性研究                   | 10,280                                     | 7,776  | 340   | 600                                       | -----                           | -----  | -----                | -----                | -----                       |
| 5H52CL                        | Preliminary Integrated Development Study on Reclamation in association with Relocation of Sai Kung Sewage Treatment Works - Consultants' fees and Site Investigation  | 相連搬遷西貢污水處理廠的初步綜合填海發展研究-顧問費用和工地勘測   | 29,650                                     | 11,501   | 380   | 906                                       | 2,595                           | 372  | -----                | -----                | -----                       |
| 5H73CL                        | Study on the technical issues related to the potential reclamation site at Ma Liu Shui - Consultants fees   | 馬料水具潛力填海地點的技術議題研究-顧問費用             | 14,120                                     | 3,650  | 1,376   | 2,218                                     | 1,820                           | 261  | -----                | -----                | -----                       |
| 5H92CL                        | Technical Study on Transport Infrastructure at Kennedy Town for Connecting to East Lantau Metropolis  | 連接堅尼地城與東大嶼都會的運輸基建技術性研究             | 14,780                                     | 8,499  | 418   | 1,090                                     | -----                           | -----  | -----                | -----                | -----                       |
| 5H95CL                        | Technical Study on Landside Development at Siu Ho Wan   | 小蠔灣陸上發展的技術性研究                      | 13,840                                     | 10,771   | 194   | 2,070                                     | -----                           | -----  | -----                | -----                | -----                       |
| 5J21AP                        | Fender Upgrading Works at North Point Vehicular Ferry Pier  | 北角汽車渡輪碼頭護舷改善工程                     | 16,400                                     | 5,317  | -----   | 1,311                                     | 1,826                           | 262  | -----                | -----                | -----                       |
| 5J25DR                        | The Application of Sediment Treatment Technologies for Beneficial Reuse and Handling of Sediment and the Integrated Use of Confined Disposal Facilities in Future Reclamation Projects in Hong Kong - Feasibility Study | 沉積物處理及應用與填海工程及密閉卸置設施之綜合應用的可行性研究    | 9,610                                      | 3,355  | 1,644   | 4,870                                     | 700                             | 685  | -----                | -----                | -----                       |
| 5J40AP                        | Solar Energy Systems at Tung Chung Development Pier (Public), Tsuen Wan Public Landing (West Rail), and Sai Kung Public Pier  | 於東涌發展碼頭(公眾)，荃灣公眾登岸台階及西貢公眾碼頭安裝太陽能系統 | 1,750                                      | -----  | -----   | 1,200                                     | 402                             | 58   | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5101CX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                                   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 5J41CG                        | Strategic Study on Resilience of Critical Infrastructures in Hong Kong under Effects of Climate Change and Extreme Weather - Feasibility Study | 研究香港重要基礎設施在氣候變化和極端天氣的影響下的抗逆能力-可行性研究      | 5,000                                      | -----  | 1,252   | 2,452                                     | 1,697                           | 851  | -----                | -----                | -----                       |
| 5J48AP                        | Reconstruction of Pak Kok Pier on Lamma Island - Consultants' Fees and site investigation  | 重建南丫島北角碼頭 - 顧問服務及工地勘探                    | 4,270                                      | -----  | 95  | 2,023                                     | 774                             | 111  | -----                | -----                | -----                       |
| 5G62CG                        | Feasibility Study for Identification of New Quarry Sites in Hong Kong - consultants' fees and ground investigation                             | 香港新石礦場選址的可行性研究-顧問費用及土地勘測                 | 15,350                                     | 14,019   | 25  | 798                                       | -----                           | -----  | -----                | -----                | -----                       |
| 5J05CG                        | Technical study on potential quarry sites at Tuen Mun West—feasibility study—consultants' fees and ground investigation                        | 屯門西具潛力石礦場地點的技術性研究—可行性研究—顧問費用及土地勘測        | 26,600                                     | 5,638  | 1,758   | 10,793                                    | 7,757                           | 1,112  | -----                | -----                | -----                       |
| 5H78BL                        | Study on Squatter Areas for Non-Development Clearance (Slope Safety) – Consultants' Fees   | 寮屋區非發展性清拆研究(斜坡安全)-顧問費用                   | 14,550                                     | 5,245  | 780   | 2,619                                     | 2,351                           | 2,827  | 560                  | -----                | -----                       |
| 5J26CG                        | Technical study on underground quarrying in Hong Kong—consultants' fees and ground investigation   | 香港地下採石技術性研究—顧問費用及土地勘測                    | 21,980                                     | -----  | 4,001   | 10,688                                    | 9,593                           | 1,699  | -----                | -----                | -----                       |
| 5G87BL                        | 2012-13 Programme for Engineer Inspections for Slopes on Unallocated Government Land Affecting Housing Estate                                  | 2012至13年度於影響公營房屋的未撥用政府土地上為斜坡進行工程師維修檢查    | 860  | 570  | 9   | 9   | -----                           | -----  | -----                | -----                | -----                       |
| 5H19BL                        | Engineer Inspections of Selected Slopes on Unallocated Government Land Affecting Housing Estates (2013/14)                                     | 於影響公營房屋的未撥用政府土地上為特定斜坡進行工程師維修檢查 (2013/14) | 900  | 501  | 11  | 12  | -----                           | -----  | -----                | -----                | -----                       |
| 5H42BL                        | Engineer Inspections of Selected Slopes on Unallocated Government Land Affecting Housing Estates (2014/15)                                     | 於影響公營房屋的未撥用政府土地上為特定斜坡進行工程師維修檢查 (2014/15) | 900  | 678  | 19  | 38  | -----                           | -----  | -----                | -----                | -----                       |
| 5H83BL                        | Engineer's Inspections of Selected Slopes on Unallocated Government Land Affecting Housing Estate (2015/16)                                    | 於影響公營房屋的未撥用政府土地上為特定斜坡進行工程師維修檢查 (2015/16) | 920  | 419  | 11  | 31  | -----                           | -----  | -----                | -----                | -----                       |
| 5J08BL                        | Engineer's Inspections of Selected Slopes on Unallocated Government Land Affecting Housing Estate (2016/17)                                    | 於影響公營房屋的未撥用政府土地上為特定斜坡進行工程師維修檢查 (2016/17) | 590  | 281  | 72  | 140                                       | -----                           | -----  | -----                | -----                | -----                       |
| 5J45BL                        | Engineer Inspections of Selected Slopes on Unallocated Government Land Affecting Housing Estates (2017/2018)                                   | 於影響公營房屋的未撥用政府土地上為特定斜坡進行工程師維修檢查 (2017/18) | 590  | -----  | 23  | 315                                       | 66                              | 9  | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：5101CX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|--|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |  |   |   |  |   |                                     |  |                          |                          |                                    |
| 5H61CG                            | Engineering Feasibility Study on Columbarium Development for Two Potential Sites in Eastern District   | 東區兩幅土地作骨灰龕發展用途工程可行性研究                                  | 7,560   | 4,467   | -----  | 72  | -----                               | -----  | -----                    | -----                    | -----                              |
| 5H64CG                            | Engineering Feasibility Study on Columbarium Development for a Potential Site in Kwai Tsing District   | 葵青區一幅土地作骨灰龕發展用途工程可行性研究                                 | 9,360   | 3,680   | -----  | 72  | -----                               | -----  | -----                    | -----                    | -----                              |
| 5H65CG                            | Engineering Feasibility Study on Columbarium Development for a Potential Site in Sai Kung District   | 西貢區一幅土地作骨灰龕發展用途工程可行性研究                                 | 11,370  | 5,571   | 287  | 382   | -----                               | -----  | -----                    | -----                    | -----                              |
| 5G97RS                            | Mountain Bike Trail Networks in South Lantau - Design and construction   | 南大嶼山越野單車徑網絡-設計及建造                                      | 11,900  | 5,688   | 788  | 2,978   | 2,822                               | 405  | -----                    | -----                    | -----                              |
| 5J06RS                            | Expansion of Mountain Bike Trail Networks in South Lantau, Phase 2 - Consultants' Fees and Site Investigation  | 擴建南大嶼山越野單車徑網絡第二期-顧問費用及工地勘测                             | 5,470   | 3,483   | 178  | 675   | 1,147                               | 165  | -----                    | -----                    | -----                              |
| 5J03RS                            | Civil Works in the new Central Harbourfront to facilitate the setup of a temporary racetrack for an international electric car-racing event                                    | 在中環新海濱進行土木工程以設置一條臨時賽道舉辦一項電動車國際賽事                       | 21,000  | 14,308  | 1,032  | 6,003   | -----                               | -----  | -----                    | -----                    | -----                              |
| 5G84BL                            | 2011-2012 Programme of Minor Improvement Works to Slopes on Unallocated Government Land in the Northern Districts - package 3  | 北部地區未撥用政府土地上的小規模斜坡改善工程一組合三(2011-12年度)                  | 12,960  | 3,822   | -----  | 50  | 44                                  | 6  | -----                    | -----                    | -----                              |
| 5G99BL                            | 2012-13 Programme of Minor Improvement Works to Slopes on Unallocated government Land in the Northern Districts - Package 1  | 北部地區未撥用政府土地上的小規模斜坡改善工程一組合一(2012-13年度)                  | 12,840  | 4,036   | -----  | 50  | 44                                  | 6  | -----                    | -----                    | -----                              |
| 5H13BL                            | 2012-13 Programme of Minor Improvement Works to Slopes on Unallocated Government Land in the Northern Districts - Package 2  | 北部地區未撥用政府土地上的小規模斜坡改善工程一組合二(2012-13年度)                  | 15,180  | 2,831   | -----  | 50  | 44                                  | 6  | -----                    | -----                    | -----                              |
| 5H14BL                            | Investigation, Design and Construction Supervision for Minor Upgrading/Improvement Works to Slopes in the North-eastern Region under Consultancy Agreement No. CE 47/2012 (GE) | 東北部地區小規模斜坡鞏固/改善工程-勘查研究, 設計及建造監管工作-顧問合約 CE 47/2012 (GE) | 14,210  | 7,773   | 552  | 701   | 65                                  | 9  | -----                    | -----                    | -----                              |
| 5H15BL                            | Investigation, Design and Construction Supervision for Minor Upgrading/Improvement Works to Slopes in the North-western Region under Consultancy Agreement No. CE 47/2012 (GE) | 西北部地區小規模斜坡鞏固/改善工程-勘查研究, 設計及建造監管工作-顧問合約 CE 47/2012 (GE) | 11,620  | 5,738   | 365  | 573   | -----                               | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：5101CX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 5H17BL                        | Investigation, Design and Construction Supervision for Minor Upgrading/Improvement Works to Slopes in the South-eastern Region under Consultancy Agreement No. CE 48/2012 (GE) | 東南部地區小規模斜坡鞏固/改善工程-勘查研究, 設計及建造監管工作-顧問合約 CE 48/2012 (GE) | 13,940                                     | 5,917  | 1,059   | 1,104                                     | 391                             | 131  | -----                | -----                | -----                       |
| 5H18BL                        | Investigation, Design and Construction Supervision for Minor Upgrading/Improvement Works to Slopes in the South-western Region under Consultancy Agreement No. CE 48/2012 (GE) | 西南部地區小規模斜坡鞏固/改善工程-勘查研究, 設計及建造監管工作-顧問合約 CE 48/2012 (GE) | 11,880                                     | 5,336  | 964   | 1,146                                     | 519                             | 129  | -----                | -----                | -----                       |
| 5H28BL                        | 2013-14 Programme of Minor Upgrading/Improvement Works to Slopes on Unallocated Government Land in the Northern Districts - Package 1  | 北部地區未撥用政府土地上的小規模斜坡鞏固/改善工程-組合一(2013-14年度)               | 17,080                                     | 6,322  | -----   | 50  | 44                              | 6  | -----                | -----                | -----                       |
| 5H32BL                        | 2013 - 2014 Programme of Minor Upgrading/Improvement Works to Slopes on Unallocated Government Land in the Northern Districts - Package 2                                      | 北部地區未撥用政府土地上的小規模斜坡鞏固/改善工程-組合二(2013-14年度)               | 14,080                                     | 4,968  | 41  | 50  | 44                              | 6  | -----                | -----                | -----                       |
| 5H33BL                        | 2013 - 2014 Programme of Minor Upgrading/Improvement Works to Slopes on Unallocated Government Land in the Southern Districts - Package 1                                      | 南部地區未撥用政府土地上的小規模斜坡鞏固/改善工程-組合一(2013-14年度)               | 12,890                                     | 9,498  | -----   | 500                                       | 57                              | 8  | -----                | -----                | -----                       |
| 5H36BL                        | Ground Investigation for Minor Upgrading/Improvement Works in the South-eastern Region under Consultancy Agreement No. CE 48/2012 (GE)   | 東南部地區小規模斜坡鞏固/改善的土地勘探工程-顧問合約編號 CE 48/2012 (GE)          | 18,620                                     | 6,740  | 1,056   | 1,500                                     | -----                           | -----  | -----                | -----                | -----                       |
| 5H37BL                        | Ground Investigation for Minor Upgrading/Improvement Works in the South-western Region under Consultancy Agreement No. CE 48/2012 (GE)   | 西南部地區小規模斜坡鞏固/改善的土地勘探工程-顧問合約編號 CE 48/2012 (GE)          | 17,930                                     | 5,229  | 285   | 1,500                                     | -----                           | -----  | -----                | -----                | -----                       |
| 5H41BL                        | 2013-14 Programme of Minor Upgrading/Improvement Works to Slopes on Unallocated Government Land in the Northern Districts - Package 3  | 北部地區未撥用政府土地上的小規模斜坡鞏固/改善工程-組合三(2013-14年度)               | 17,570                                     | 4,732  | -----   | 50  | 44                              | 6  | -----                | -----                | -----                       |
| 5H43BL                        | 2013-14 Programme of Minor Upgrading/Improvement Works to Slopes on Unallocated Government Land in the Southern Districts - Package 2  | 南部地區未撥用政府土地上的小規模斜坡鞏固/改善工程-組合二(2013-14年度)               | 7,810                                      | 4,034  | 134   | 500                                       | -----                           | -----  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5101CX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 5H45BL                        | 2014-18 Site Supervision of Minor Slope Upgrading/Improvement Works in the Northern Regions Package 1 under Consultancy Agreement No. CE 47/2012(GE)            | 北部地區小規模斜坡鞏固／改善工程的監管工作－組合一 (2014-18年度)－顧問合約CE47/2012(GE) | 14,640                                     | 7,974  | 1,501   | 3,202                                     | 87                              | 13   | -----                | -----                | -----                       |
| 5H46BL                        | 2014-18 Site Supervision of Minor Slope Upgrading/Improvement Works in the Northern Regions Package 2 under Consultancy Agreement No. CE 47/2012 (GE)           | 北部地區小規模斜坡鞏固／改善工程的監管工作－組合二 (2014-18年度)－顧問合約CE47/2012(GE) | 14,640                                     | 7,974  | 1,501   | 3,202                                     | 87                              | 13   | -----                | -----                | -----                       |
| 5H47BL                        | Site Supervision of Minor Slope Upgrading/Improvement Works in the Northern Regions Package 3 under Consultancy Agreement No. CE 47/2012 (GE)                   | 北部地區小規模斜坡鞏固／改善工程的監管工作－組合三－顧問合約CE47/2012(GE)             | 12,090                                     | 6,585  | 1,240   | 2,619                                     | 87                              | 13   | -----                | -----                | -----                       |
| 5H48BL                        | Site Supervision of Minor Slope Upgrading/Improvement Works in the Northern Regions Package 4 under Consultancy Agreement No. CE 47/2012 (GE)                   | 北部地區小規模斜坡鞏固／改善工程的監管工作－組合四－顧問合約CE47/2012(GE)             | 12,090                                     | 6,585  | 1,240   | 2,619                                     | 87                              | 13   | -----                | -----                | -----                       |
| 5H50BL                        | 2014-15 Programme of Minor Upgrading/Improvement Works to Slopes on Unallocated Government Land in the Northern Districts - Package 1                           | 北部地區未撥用政府土地上的小規模斜坡鞏固／改善工程－組合一(2014-15年度)                | 18,930                                     | 5,214  | -----   | 50  | 44                              | 6  | -----                | -----                | -----                       |
| 5H51BL                        | 2014-17 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 1 of Phase 1 of Consultancy Agreement No. CE 47/2012 (GE) | 北部地區小規模斜坡鞏固／改善工程－第一期組合一 (2014-17年度)－顧問合約CE47/2012(GE)   | 18,460                                     | 11,228   | 24  | 250                                       | -----                           | -----  | -----                | -----                | -----                       |
| 5H53BL                        | 2014-18 Site Supervision of Minor Slope Upgrading/Improvement Works in the Southern Regions Package 1 under Consultancy Agreement No. CE 48/2012 (GE)           | 南部地區小規模斜坡鞏固／改善工程的監管工作－組合一 (2014-18年度)－顧問合約CE48/2012(GE) | 14,980                                     | 9,891  | 2,132   | 2,445                                     | -----                           | -----  | -----                | -----                | -----                       |
| 5H54BL                        | 2014-18 Site Supervision of Minor Slope Upgrading/Improvement Works in the Southern Regions Package 2 under Consultancy Agreement No. CE 48/2012 (GE)           | 南部地區小規模斜坡鞏固／改善工程的監管工作－組合二 (2014-18年度)－顧問合約CE48/2012(GE) | 15,150                                     | 9,891  | 2,132   | 2,445                                     | -----                           | -----  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5101CX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 5H55BL                        | 2014-18 Site Supervision of Minor Slope Upgrading/Improvement Works in the Southern Regions Package 3 under Consultancy Agreement No. CE 48/2012 (GE)                | 南部地區小規模斜坡鞏固／改善工程的監管工作－組合三 (2014-18年度)－顧問合約CE48/2012(GE) | 12,120                                     | 7,772  | 1,675   | 1,915                                     | -----                           | -----  | -----                | -----                | -----                       |
| 5H56BL                        | 2014-18 Site Supervision of Minor Slope Upgrading/Improvement Works in the Southern Regions Package 4 under Consultancy Agreement No. CE 48/2012 (GE)                | 南部地區小規模斜坡鞏固／改善工程的監管工作－組合四 (2014-18年度)－顧問合約CE48/2012(GE) | 12,220                                     | 7,772  | 1,675   | 1,915                                     | -----                           | -----  | -----                | -----                | -----                       |
| 5H57BL                        | 2014-17 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 2 of Phase 1 of Consultancy Agreement No. CE48/2012 (GE)       | 南部地區小規模斜坡鞏固／改善工程－第一期組合二 (2014-17年度)－顧問合約CE48/2012(GE)   | 14,610                                     | 8,628  | 625   | 2,000                                     | 962                             | 138  | -----                | -----                | -----                       |
| 5H58BL                        | 2014-2017 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 2 of Phase 1 under Consultancy Agreement No. CE 47/2012 (GE) | 北部地區小規模斜坡鞏固／改善工程－第一期組合二 (2014-17年度)－顧問合約CE47/2012(GE)   | 17,480                                     | 6,863  | 1,855   | 3,248                                     | 175                             | 25   | -----                | -----                | -----                       |
| 5H59BL                        | 2014-2017 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 3 of Phase 1 under Consultancy Agreement No. CE 47/2012 (GE) | 北部地區小規模斜坡鞏固／改善工程－第一期組合三 (2014-17年度)－顧問合約CE47/2012(GE)   | 14,880                                     | 8,418  | 1,025   | 2,316                                     | 350                             | 50   | -----                | -----                | -----                       |
| 5H60BL                        | 2014-2017 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 1 of Phase 1 of Consultancy Agreement No. CE 48/2012 (GE)    | 南部地區小規模斜坡鞏固／改善工程－第一期組合一 (2014-17年度)－顧問合約CE48/2012(GE)   | 18,850                                     | 15,609   | 431   | 500                                       | 87                              | 13   | -----                | -----                | -----                       |
| 5H62BL                        | 2014-17 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 4 of Phase 1 of Consultancy Agreement No. CE 47/2012 (GE)      | 北部地區小規模斜坡鞏固／改善工程－第一期組合四 (2014-17年度)－顧問合約CE47/2012(GE)   | 17,940                                     | 4,155  | 1,040   | 2,497                                     | -----                           | -----  | -----                | -----                | -----                       |
| 5H63BL                        | 2014-17 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 5 of Phase 1 of Consultancy Agreement No. CE 47/2012 (GE)      | 北部地區小規模斜坡鞏固／改善工程－第一期組合五 (2014-17年度)－顧問合約CE47/2012(GE)   | 15,640                                     | 7,360  | 957   | 1,562                                     | -----                           | -----  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5101CX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |   |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 5H66BL                        | 2014-15 Programme of Minor Upgrading/Improvement Works to Slopes on Unallocated Government Land in the Southern Districts - Package 1                             | 南部地區未撥用政府土地上的小規模斜坡鞏固／改善工程－組合一(2014-15年度)             | 10,920                                     | 4,771  | -----   | 500                                       | 10                              | 1  | -----                | -----                | -----                          |
| 5H67BL                        | 2014-15 Programme of Minor Upgrading/Improvement Works to Slopes on Unallocated Government Land in the Northern Districts – Package 2                             | 北部地區未撥用政府土地上的小規模斜坡鞏固／改善工程－組合二(2014-15年度)             | 15,120                                     | 3,860  | -----   | 50  | 437                             | 63   | -----                | -----                | -----                          |
| 5H69BL                        | 2014-2017 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 3 of Phase 1 of Consultancy Agreement No. CE 48/2012 (GE) | 南部地區小規模斜坡鞏固／改善工程－第一期組合三(2014-17年度)－顧問合約CE48/2012(GE) | 18,280                                     | 11,634   | 942   | 1,800                                     | 962                             | 138  | -----                | -----                | -----                          |
| 5H70BL                        | 2014-2017 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 4 of Phase 1 of Consultancy Agreement No. CE 48/2012 (GE) | 南部地區小規模斜坡鞏固／改善工程－第一期組合四(2014-17年度)－顧問合約CE48/2012(GE) | 18,820                                     | 13,414   | 338   | 700                                       | 525                             | 75   | -----                | -----                | -----                          |
| 5H72BL                        | 2014-15 Programme of Minor Upgrading/Improvement Works to Slopes on Unallocated Government Land in the Southern Districts - Package 2                             | 南部地區未撥用政府土地上的小規模斜坡鞏固／改善工程－組合二(2014-15年度)             | 8,500                                      | 5,221  | -----   | 500                                       | 10                              | 1  | -----                | -----                | -----                          |
| 5H76BL                        | 2015-2018 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 1 of Phase 2 of Consultancy Agreement No. CE 47/2012 (GE) | 北部地區小規模斜坡鞏固／改善工程－第二期組合一(2015-18年度)－顧問合約CE47/2012(GE) | 18,880                                     | 12,402   | 1,021   | 1,674                                     | 350                             | 50   | -----                | -----                | -----                          |
| 5H77BL                        | 2015-2018 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 2 of Phase 2 of Consultancy Agreement No. CE 47/2012 (GE) | 北部地區小規模斜坡鞏固／改善工程－第二期組合二(2015-18年度)－顧問合約CE47/2012(GE) | 18,650                                     | 9,199  | 1,466   | 3,690                                     | -----                           | -----  | -----                | -----                | -----                          |
| 5H80BL                        | 2015-2018 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 1 of Phase 2 of Consultancy Agreement No. CE 48/2012 (GE) | 南部地區小規模斜坡鞏固／改善工程－第二期組合一(2015-18年度)－顧問合約CE48/2012(GE) | 16,560                                     | 10,230   | 1,086   | 1,250                                     | 743                             | 107  | -----                | -----                | -----                          |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5101CX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 5H81BL                        | 2015-2018 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 3 of Phase 2 of Consultancy Agreement No. CE 47/2012 (GE) | 北部地區小規模斜坡鞏固／改善工程－第二期組合三 (2015-18年度)－顧問合約CE47/2012(GE) | 18,010                                     | 6,693  | 584   | 1,471                                     | -----                           | -----  | -----                | -----                |                             |
| 5H82BL                        | 2015-2018 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 4 of Phase 2 of Consultancy Agreement No. CE 47/2012 (GE) | 北部地區小規模斜坡鞏固／改善工程－第二期組合四 (2015-18年度)－顧問合約CE47/2012(GE) | 18,880                                     | 6,962  | 1,031   | 1,032                                     | -----                           | -----  | -----                | -----                |                             |
| 5H87BL                        | 2015-2018 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 2 of Phase 2 of Consultancy Agreement No. CE 48/2012 (GE) | 南部地區小規模斜坡鞏固／改善工程－第二期組合二 (2015-18年度)－顧問合約CE48/2012(GE) | 18,470                                     | 9,472  | 693   | 800                                       | 875                             | 125  | -----                | -----                |                             |
| 5H89BL                        | 2015-2016 Programme of Minor Upgrading/Improvement Works to Slopes on Unallocated Government Land in the Southern Districts - Package 1                           | 南部地區未撥用政府土地上的小規模斜坡鞏固／改善工程－組合一(2015-16年度)              | 18,010                                     | 8,024  | 384   | 1,847                                     | 27                              | 4  | -----                | -----                |                             |
| 5H90BL                        | 2015-18 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 3 of Phase 2 of Consultancy Agreement No. CE 48/2012 (GE)   | 南部地區小規模斜坡鞏固／改善工程－第二期組合三 (2015-18年度)－顧問合約CE48/2012(GE) | 15,200                                     | 6,857  | 817   | 1,800                                     | 1,574                           | 226  | -----                | -----                |                             |
| 5H91BL                        | 2015-18 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 4 of Phase 2 of Consultancy Agreement No. CE 48/2012 (GE)   | 南部地區小規模斜坡鞏固／改善工程－第二期組合四 (2015-18年度)－顧問合約CE48/2012(GE) | 17,920                                     | 15,272   | 1,843   | 2,000                                     | 350                             | 50   | -----                | -----                |                             |
| 5H93BL                        | 2015-18 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 5 of Phase 2 of Consultancy Agreement No. CE 47/2012 (GE)   | 北部地區小規模斜坡鞏固／改善工程－第二期組合五 (2015-18年度)－顧問合約CE47/2012(GE) | 18,890                                     | 6,901  | 660   | 897                                       | -----                           | -----  | -----                | -----                |                             |
| 5H94BL                        | 2015-18 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 6 of Phase 2 of Consultancy Agreement No. CE 47/2012 (GE)   | 北部地區小規模斜坡鞏固／改善工程－第二期組合六 (2015-18年度)－顧問合約CE47/2012(GE) | 18,960                                     | 3,833  | 1,731   | 3,259                                     | -----                           | -----  | -----                | -----                |                             |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5101CX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 5H96BL                        | 2015-2016 Programme of Minor Upgrading/Improvement Works to Slopes on Unallocated Government Land in the Northern Districts – Package 1  | 北部地區未撥用政府土地上的小規模斜坡鞏固／改善工程－組合一(2015-16年度)               | 11,130                                     | 3,884  | 15  | 50  | 44                              | 6  | -----                | -----                | -----                       |
| 5H97BL                        | 2015-18 Construction of Minor Upgrading/Improvement Works to Slopes in the Northern Regions under Package 7 of Phase 2 of Consultancy Agreement No. CE 47/2012 (GE)            | 北部地區小規模斜坡鞏固／改善工程－第二期組合七(2015-18年度)－顧問合約CE47/2012(GE)   | 18,800                                     | 4,107  | 985   | 1,356                                     | -----                           | -----  | -----                | -----                | -----                       |
| 5H99BL                        | 2015-16 Programme of Minor Upgrading/Improvement Works to Slopes on Unallocated Government Land in the Southern Districts - Package 2  | 南部地區未撥用政府土地上的小規模斜坡鞏固／改善工程－組合二(2015-16年度)               | 16,720                                     | 4,674  | 380   | 2,487                                     | 36                              | 5  | -----                | -----                | -----                       |
| 5J01BL                        | 2015-18 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 1 of Phase 3 of Consultancy Agreement No. CE 47/2012 (GE)                | 北部地區小規模斜坡鞏固／改善工程－第三期組合一(2015-18年度)－顧問合約CE47/2012(GE)   | 18,970                                     | 7,967  | 124   | 124                                       | -----                           | -----  | -----                | -----                | -----                       |
| 5J02BL                        | 2015-18 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 2 of Phase 3 of Consultancy Agreement No. CE 47/2012 (GE)                | 北部地區小規模斜坡鞏固／改善工程－第三期組合二(2015-18年度)－顧問合約CE47/2012(GE)   | 18,900                                     | 5,774  | 390   | 650                                       | -----                           | -----  | -----                | -----                | -----                       |
| 5J04BL                        | 2015-16 Programme of Minor Upgrading/Improvement Works to Slopes on Unallocated Government Land in the Northern Districts – Package 2  | 北部地區未撥用政府土地上的小規模斜坡鞏固／改善工程－組合二(2015-16年度)               | 16,530                                     | 4,832  | 1,559   | 1,800                                     | 44                              | 6  | -----                | -----                | -----                       |
| 5J09BL                        | 2016-18 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 3 of Phase 3 of Consultancy Agreement No. CE 47/2012 (GE)                | 北部地區小規模斜坡鞏固／改善工程－第三期組合三(2016-18年度)－顧問合約CE47/2012(GE)   | 18,060                                     | 2,784  | 1,734   | 3,733                                     | -----                           | -----  | -----                | -----                | -----                       |
| 5J10BL                        | Investigation, Design and Construction Supervision for Minor Upgrading/Improvement Works to Slopes in the South-eastern Region under Consultancy Agreement No. CE 51/2015 (GE) | 東南部地區小規模斜坡鞏固/改善工程-勘查研究, 設計及建造監管工作-顧問合約 CE 51/2015 (GE) | 12,930                                     | 518  | 420   | 1,756                                     | 700                             | 1,200  | 1,000                | 247                  | -----                       |
| 5J11BL                        | Investigation, Design and Construction Supervision for Minor Upgrading/Improvement Works to Slopes in the South-western Region under Consultancy Agreement No. CE 51/2015 (GE) | 西南部地區小規模斜坡鞏固/改善工程-勘查研究, 設計及建造監管工作-顧問合約 CE 51/2015 (GE) | 12,930                                     | 602  | 482   | 1,756                                     | 700                             | 1,200  | 1,000                | 164                  | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5101CX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 5J12BL                        | Investigation, Design and Construction Supervision for Minor Upgrading/Improvement Works to Slopes in the North-eastern Region under Consultancy Agreement No. CE 50/2015 (GE) | 東北部地區小規模斜坡鞏固/改善工程-勘查研究, 設計及建造監管工作-顧問合約 CE 50/2015 (GE) | 13,660                                     | 614  | 640   | 2,241                                     | 3,297                           | 3,163  | 4,345                | -----                | -----                       |
| 5J13BL                        | Investigation, Design and Construction Supervision for Minor Upgrading/Improvement Works to Slopes in the North-western Region under Consultancy Agreement No. CE 50/2015 (GE) | 西北部地區小規模斜坡鞏固/改善工程-勘查研究, 設計及建造監管工作-顧問合約 CE 50/2015 (GE) | 12,110                                     | 503  | 523   | 1,834                                     | 2,921                           | 2,799  | 4,053                | -----                | -----                       |
| 5J14BL                        | 2016 - 2019 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 1 of Phase 3 of Consultancy Agreement No. CE 48/2012 (GE)            | 南部地區小規模斜坡鞏固/改善工程-第三期組合一 (2016-19年度)-顧問合約CE48/2012(GE)  | 13,860                                     | 3,506  | 945   | 2,500                                     | 1,049                           | 151  | -----                | -----                | -----                       |
| 5J15BL                        | 2016 - 2017 Urgent Repair Works to Man-made Slopes by Lands Department   | 地政總署人造斜坡緊急維修工程 (2016-17年度)                             | 8,000                                      | 3,259  | 1,042   | 1,000                                     | -----                           | -----  | -----                | -----                | -----                       |
| 5J16BL                        | 2016-2017 Programme of Minor Upgrading/Improvement Works to Slopes on Unallocated Government Land in the Southern Districts - Package 1  | 南部地區未撥用政府土地上的小規模斜坡鞏固/改善工程-組合一(2016-17年度)               | 8,820                                      | 4,108  | 650   | 1,333                                     | 1,224                           | 176  | -----                | -----                | -----                       |
| 5J17BL                        | 2016 - 18 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 4 of Phase 3 of Consultancy Agreement No. CE 47/2012 (GE)              | 北部地區小規模斜坡鞏固/改善工程-第三期組合四 (2016-18年度)-顧問合約CE47/2012(GE)  | 18,490                                     | 3,841  | 1,254   | 1,411                                     | -----                           | -----  | -----                | -----                | -----                       |
| 5J19BL                        | 2016-19 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 2 of Phase 3 of Consultancy Agreement No. CE 48/2012 (GE)                | 南部地區小規模斜坡鞏固/改善工程-第三期組合二 (2016-19年度)-顧問合約CE48/2012(GE)  | 14,550                                     | 4,643  | 3,005   | 3,190                                     | 2,895                           | 415  | -----                | -----                | -----                       |
| 5J20BL                        | 2016-19 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 3 of Phase 3 of Consultancy Agreement No. CE 48/2012 (GE)                | 南部地區小規模斜坡鞏固/改善工程-第三期組合三 (2016-19年度)-顧問合約CE48/2012(GE)  | 18,080                                     | 4,574  | 2,783   | 3,200                                     | 437                             | 63   | -----                | -----                | -----                       |
| 5J22BL                        | 2016-2017 Programme of Minor Upgrading/Improvement Works to Slopes on Unallocated Government Land in the Northern Districts - Package 1  | 北部地區未撥用政府土地上的小規模斜坡鞏固/改善工程-組合一(2016-17年度)               | 17,810                                     | 5,750  | 1,603   | 3,750                                     | 1,933                           | 277  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5101CX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 5J23BL                        | 2016-18 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 5 of Phase 3 of Consultancy Agreement No. CE 47/2012 (GE) | 北部地區小規模斜坡鞏固／改善工程－第三期組合五 (2016-18年度)－顧問合約CE47/2012(GE) | 18,220                                     | 2,867  | 1,480   | 1,848                                     | 175                             | 25   | -----                | -----                | -----                       |
| 5J24BL                        | 2016-19 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 4 of Phase 3 of Consultancy Agreement No. CE 48/2012 (GE) | 南部地區小規模斜坡鞏固／改善工程－第三期組合四 (2016-19年度)－顧問合約CE48/2012(GE) | 17,900                                     | 3,189  | 2,143   | 4,500                                     | 1,749                           | 251  | -----                | -----                | -----                       |
| 5J27BL                        | 2016-19 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 5 of Phase 3 of Consultancy Agreement No. CE 48/2012 (GE) | 南部地區小規模斜坡鞏固／改善工程－第三期組合五 (2016-19年度)－顧問合約CE48/2012(GE) | 13,530                                     | 385  | 1,338   | 2,500                                     | 177                             | 25   | -----                | -----                | -----                       |
| 5J28BL                        | 2016-2017 Programme of Minor Upgrading/Improvement Works to Slopes on Unallocated Government Land in the Northern Districts – Package 2                         | 北部地區未撥用政府土地上的小規模斜坡鞏固／改善工程－組合二(2016-17年度)              | 18,000                                     | 4,142  | 3,279   | 4,000                                     | 2,057                           | 295  | -----                | -----                | -----                       |
| 5J29BL                        | 2016-2017 Programme of Minor Upgrading/Improvement Works to Slopes on Unallocated Government Land in the Southern Districts - Package 2                         | 南部地區未撥用政府土地上的小規模斜坡鞏固／改善工程－組合二(2016-17年度)              | 11,190                                     | 1,911  | 2,459   | 2,333                                     | 1,662                           | 238  | -----                | -----                | -----                       |
| 5J32BL                        | Ground Investigation for Minor Slope Upgrading/Improvement Works in the North-eastern Region under Consultancy Agreement No. CE 50/2015 (GE)                    | 東北部地區小規模斜坡鞏固／改善的土地勘探工程－顧問合約編號 CE 50/2015 (GE)         | 9,270                                      | -----  | -----   | 1,550                                     | 3,052                           | 4,668  | -----                | -----                | -----                       |
| 5J33BL                        | Ground Investigation for Minor Slope Upgrading/Improvement Works in the North-western Region under Consultancy Agreement No. CE 50/2015 (GE)                    | 西北部地區小規模斜坡鞏固／改善的土地勘探工程－顧問合約編號 CE 50/2015 (GE)         | 7,580                                      | -----  | -----   | 1,550                                     | 2,493                           | 3,537  | -----                | -----                | -----                       |
| 5J34BL                        | 2015-18 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 6 of Phase 3 of Consultancy Agreement No. CE 47/2012 (GE) | 北部地區小規模斜坡鞏固／改善工程－第三期組合六 (2015-18年度)－顧問合約CE47/2012(GE) | 15,030                                     | 30   | 1,863   | 5,182                                     | 199                             | 29   | -----                | -----                | -----                       |
| 5J38BL                        | Ground Investigation for Minor Slope Upgrading/Improvement Works in the South-eastern Region under Consultancy Agreement No. CE 51/2015 (GE)                    | 東南部地區小規模斜坡鞏固／改善的土地勘探工程－顧問合約編號 CE 51/2015 (GE)         | 10,850                                     | -----  | 136   | 1,500                                     | 437                             | 315  | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5101CX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 5J39BL                        | Ground Investigation for Minor Slope Upgrading/Improvement Works in the South-western Region under Consultancy Agreement No. CE 51/2015 (GE)                         | 西南部地區小規模斜坡鞏固／改善的土地勘探工程－顧問合約編號 CE 51/2015 (GE)              | 10,550                                     | -----  | 25  | 1,500                                     | 437                             | 313  | -----                | -----                | -----                       |
| 5J43BL                        | 2017-2018 programme of minor upgrading/ improvement works to slopes on unallocated government land in the Southern Districts—package 1                               | 南部地區未撥用政府土地上的小規模斜坡鞏固／改善工程－組合一(2017-18年度)                   | 18,660                                     | -----  | 1,750   | 3,000                                     | 5,247                           | 10,413   | -----                | -----                | -----                       |
| 5J44BL                        | 2017-2018 Programme of Minor Upgrading/Improvement Works to Slopes on Unallocated Government Land in the Northern Districts – Package 1                              | 北部地區未撥用政府土地上的小規模斜坡鞏固／改善工程－組合一(2017-18年度)                   | 16,450                                     | -----  | 3,783   | 3,000                                     | 1,384                           | 199  | -----                | -----                | -----                       |
| 5J47BL                        | 2017 - 2018 Urgent Repair Works to Man-made Slopes by Lands Department   | 地政總署人造斜坡緊急維修工程 (2017-18年度)                                 | 8,000                                      | -----  | 281   | 4,500                                     | 3,061                           | 439  | -----                | -----                | -----                       |
| 5J50BL                        | 2017-20 Site Supervision of Minor Slope Upgrading/Improvement Works in the Northern Regions Package 1 under Consultancy Agreement No. CE 50/2015 (GE)                | 北部地區小規模斜坡鞏固／改善工程的監管工作－組合一 (2017-21年度)－顧問合約 CE 50/2015 (GE) | 15,770                                     | -----  | -----   | 3,480                                     | 3,931                           | 4,874  | 3,485                | -----                | -----                       |
| 5J51BL                        | 2017-20 Site Supervision of Minor Slope Upgrading/Improvement Works in the Northern Regions Package 2 under Consultancy Agreement No. CE 50/2015 (GE)                | 北部地區小規模斜坡鞏固／改善工程的監管工作－組合二 (2017-21年度)－顧問合約 CE 50/2015 (GE) | 15,770                                     | -----  | -----   | 3,480                                     | 3,931                           | 4,874  | 3,485                | -----                | -----                       |
| 5J52BL                        | 2017-20 Site Supervision of Minor Slope Upgrading/Improvement Works in the Northern Regions Package 3 under Consultancy Agreement No. CE 50/2015 (GE)                | 北部地區小規模斜坡鞏固／改善工程的監管工作－組合三－顧問合約 CE 50/2015 (GE)             | 13,000                                     | -----  | -----   | 2,872                                     | 3,130                           | 4,009  | 2,989                | -----                | -----                       |
| 5J53BL                        | 2017-20 Site Supervision of Minor Slope Upgrading/Improvement Works in the Northern Regions Package 4 under Consultancy Agreement No. CE 50/2015 (GE)                | 北部地區小規模斜坡鞏固／改善工程的監管工作－組合四－顧問合約 CE 50/2015 (GE)             | 13,000                                     | -----  | -----   | 2,872                                     | 3,130                           | 4,009  | 2,989                | -----                | -----                       |
| 5J54BL                        | 2017-2020 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 1 of Phase 1 under Consultancy Agreement No. CE 50/2015 (GE) | 北部地區小規模斜坡鞏固／改善工程－第一期組合一 (2017-20年度)－顧問合約 CE 50/2015 (GE)   | 18,740                                     | -----  | -----   | 500                                       | 4,373                           | 7,627  | 6,240                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5101CX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |  |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 5J55BL                        | 2017-2018 Programme of Minor Upgrading/Improvement Works to Slopes on Unallocated Government Land in the Northern Districts – Package 2  | 北部地區未撥用政府土地上的小規模斜坡鞏固／改善工程-組合二(2017-18年度)              | 17,370                                     | -----  | 195   | 3,000                                     | 2,434                           | 349  | -----                | -----                | -----                          |
| 5J56BL                        | 2017-19 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 6 of Phase 3 of Consultancy Agreement No. CE 48/2012 (GE) (Item re-titled) | 南部地區小規模斜坡鞏固／改善工程-第三期組合六(2017-19年度)-顧問合約CE48/2012(GE)  | 14,270                                     | -----  | 111   | 2,600                                     | 2,186                           | 2,094  | -----                | -----                | -----                          |
| 5J57BL                        | 2017-20 Site Supervision of Minor Slope Upgrading/Improvement Works in the Southern Regions Package 1 under Consultancy Agreement No. CE 51/2015 (GE)                            | 小規模斜坡鞏固／改善工程的監管工作-組合一(2017-21年度)-顧問合約 CE 51/2015 (GE) | 14,830                                     | -----  | -----   | 2,520                                     | 3,358                           | 4,482  | 4,020                | 450                  | -----                          |
| 5J58BL                        | 2017-20 Site Supervision of Minor Slope Upgrading/Improvement Works in the Southern Regions Package 2 under Consultancy Agreement No. CE 51/2015 (GE)                            | 小規模斜坡鞏固／改善工程的監管工作-組合二(2017-21年度)-顧問合約 CE 51/2015 (GE) | 14,700                                     | -----  | -----   | 2,520                                     | 3,358                           | 4,482  | 3,890                | 450                  | -----                          |
| 5J59BL                        | 2017-20 Site Supervision of Minor Slope Upgrading/Improvement Works in the Southern Regions Package 3 under Consultancy Agreement No. CE 51/2015 (GE)                            | 小規模斜坡鞏固／改善工程的監管工作-組合三(2017-21年度)-顧問合約 CE 51/2015 (GE) | 14,530                                     | -----  | -----   | 2,280                                     | 3,350                           | 4,480  | 3,970                | 450                  | -----                          |
| 5J60BL                        | 2017-20 Site Supervision of Minor Slope Upgrading/Improvement Works in the Southern Regions Package 4 under Consultancy Agreement No. CE 51/2015 (GE)                            | 小規模斜坡鞏固／改善工程的監管工作-組合四(2017-21年度)-顧問合約 CE 51/2015 (GE) | 14,530                                     | -----  | -----   | 2,280                                     | 3,350                           | 4,480  | 3,970                | 450                  | -----                          |
| 5J61BL                        | 2017-19 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 7 of Phase 3 of Consultancy Agreement No. CE 48/2012 (GE) (Item re-titled) | 南部地區小規模斜坡鞏固／改善工程-第三期組合七(2017-19年度)-顧問合約CE48/2012(GE)  | 17,890                                     | -----  | -----   | 6,060                                     | 2,449                           | 1,351  | -----                | -----                | -----                          |
| 5J62BL                        | 2017-2018 Programme of Minor Upgrading/Improvement Works to Slopes on Unallocated Government Land in the Southern Districts - Package 2  | 南部地區未撥用政府土地上的小規模斜坡鞏固／改善工程-組合二(2017-18年度)              | 17,820                                     | -----  | 212   | 3,000                                     | 2,624                           | 12,196   | -----                | -----                | -----                          |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5101CX

| Priority /Item No.<br>優先／項目編號   | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|---|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|   |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 5J63BL  | 2017-20 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 1 of Phase 1 of Consultancy Agreement No. CE 51/2015 (GE)                  | 南部地區小規模斜坡鞏固／改善工程－第一期組合一 (2017-20年度)－顧問合約 CE 51/2015 (GE) | 18,730                                     | -----  | -----   | 850                                       | 4,415                           | 11,005   | 2,460                | -----                | -----                       |
| 5J64BL  | 2017-19 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 8 of Phase 3 of Consultancy Agreement No. CE 48/2012 (GE) (Item re-titled) | 南部地區小規模斜坡鞏固／改善工程－第三期組合八 (2017-19年度)－顧問合約CE48/2012(GE)    | 15,180                                     | -----  | -----   | 4,600                                     | 2,038                           | 2,352  | -----                | -----                | -----                       |
| 5J30BL  | Slope improvement works at Po Lam Road South, Tiu Keng Leng  | 調景嶺寶琳南路斜坡改善工程  | 11,920                                     | -----  | 1,779   | 4,480                                     | 5,685                           | 1,755  | -----                | -----                | -----                       |
| 5H85CL  | Transport and Land Use Assessment - Feasibility Study - consultants' fees  | 運輸與土地用途評估-可行性研究-顧問費用                                     | 7,840                                      | 3,314  | -----   | 1,700                                     | 787                             | 113  | -----                | -----                | -----                       |
| 5J35BL  | 2016-2017 Urgent Repair Works to Man-made Slopes at King Yin Lei by Development Bureau   | 發展局為景賢里人造斜坡進行緊急維修工程(2016-2017年度)                         | 1,700                                      | -----  | 715   | 1,100                                     | -----                           | -----  | -----                | -----                | -----                       |
| Sub-total for (I) : Approved items with expected expenditure in 2017-18 and/or 2018-19<br>(I) 組別小計：在2017-18及／或2018-19年度有預計開支的核准項目 |  |  | 1,900,450                                  | 687,107  | 95,561  | 255,433                                   | 141,744                         | 121,418  | 49,056               | 2,211                | -----                       |
| <b>(II) Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b>                                |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| <b>(II) 組別：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目</b>   |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| New Item  | Mountain Bike Trail Networks in South Lantau - New Route from Mui Wo to Pui O Mountain Bike Trail  | 南大嶼山越野單車徑網絡-梅窩至貝澳越野單車徑的新增路線                              | 2,500                                      | -----  | -----   | 175                                       | 1,268                           | 1,057  | -----                | -----                | -----                       |
| New Item  | Kwai Chung Public Fill Barging Point - consultants' fees and site investigation  | 葵涌公眾填土躉船轉運站－顧問費及工地勘探                                     | 19,800                                     | -----  | -----   | -----                                     | 875                             | 9,625  | 8,500                | 800                  | -----                       |
| New Item  | Construction and Demolition Materials Handling Facilities in Tseung Kwan O Area 137 and Tuen Mun Area 38 - consultants' fees and site investigation                              | 建設將軍澳第137區及屯門第38區拆建物料處理設施-勘查研究                           | 6,000                                      | -----  | -----   | -----                                     | 2,624                           | 3,376  | -----                | -----                | -----                       |
| New Item  | Landscape improvement works in Ngong Ping  | 賞花在昂坪<br>(亦名:昂坪環境美化工程)                                   | 27,500                                     | -----  | -----   | 3,600                                     | 16,267                          | 5,533  | 650                  | 700                  | 750                         |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5101CX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| New Item                      | Road Improvement Works for Wo Hop Shek Cemetery Phases 2 and 3 Columbarium Developments – Investigation, Design and Construction                                | 和合石墳場第二期及第三期骨灰龕擴建工程所須的道路改善工程 - 研究、設計及建造顧問合約           | 28,264                                     | -----  | -----   | -----                                     | 2,405                           | 7,342  | 7,416                | 6,765                | 4,336                       |
| New Item                      | Investigation studies for pier improvement at Leung Shuen Wan, Kau Sai Village, Lai Chi Chong, Sham Chung and Sam Mun Tsai                                      | 糧船灣、滘西村、荔枝莊、深涌及三門仔村碼頭改善工程研究－勘查研究                      | 24,400                                     | -----  | -----   | 1,350                                     | 16,241                          | 6,809  | -----                | -----                | -----                       |
| New Item                      | Investigation studies for pier improvement at Yung Shue Wan, Shek Tsai Wan, Yi O and Ma Wan Chung   | 榕樹灣、石仔灣、二澳及馬灣涌碼頭改善工程研究－勘查研究                           | 19,540                                     | -----  | -----   | 1,080                                     | 12,795                          | 5,665  | -----                | -----                | -----                       |
| 5J46CG                        | Site Trials of Eco-shoreline on Seawalls at Sai Kung, Lung Kwu Tan and Ma Liu Shui  | 在西貢、龍鼓灘和馬料水海堤進行生態海岸線實地試驗-可行性研究                        | 4,980                                      | -----  | -----   | -----                                     | 2,545                           | 1,635  | 800                  | -----                | -----                       |
| 5J36DR                        | Replacement Fireworks Destruction Bunker at the Kau Shat Wan Government Explosives Depot, Lantau Island   | 大嶼山狗虱灣政府爆炸品倉庫內銷毀煙花地堡之重建                               | 1,830                                      | -----  | -----   | 540                                       | 1,128                           | 162  | -----                | -----                | -----                       |
| 5J42CG                        | Technical study on potential quarry site at Tsing Yi Southwest—feasibility study—consultants' fees and ground investigation                                     | 青衣西南具潛力石礦場地點的技術性研究－可行性研究－顧問費用及土地勘测                    | 16,510                                     | -----  | -----   | 2,280                                     | 11,195                          | 3,035  | -----                | -----                | -----                       |
| New Item                      | 2017-2018 Programme of Minor Upgrading/Improvement Works to Slopes on Unallocated Government Land in the Northern Districts – Package 3 (Item re-titled)        | 北部地區未撥用政府土地上的小規模斜坡鞏固／改善工程-組合三(2017-18年度)              | 15,000                                     | -----  | -----   | -----                                     | 2,329                           | 8,334  | 4,337                | -----                | -----                       |
| 5J65BL                        | 2017-20 construction of minor slope upgrading/improvement works in the Southern Regions under package 2 of phase 1 of consultancy agreement no. CE 51/2015 (GE) | 南部地區小規模斜坡鞏固／改善工程－第一期組合二(2017-20年度)－顧問合約CE 51/2015(GE) | 15,020                                     | -----  | -----   | 850                                       | 6,760                           | 5,460  | 1,950                | -----                | -----                       |
| 5J66BL                        | 2017-20 construction of minor slope upgrading/improvement works in the Southern Regions under package 3 of phase 1 of consultancy agreement no. CE 51/2015 (GE) | 南部地區小規模斜坡鞏固／改善工程－第一期組合三(2017-20年度)－顧問合約CE 51/2015(GE) | 12,500                                     | -----  | -----   | 850                                       | 5,641                           | 4,549  | 1,460                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5101CX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| New Item                      | 2017-20 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 4 of Phase 1 of Consultancy Agreement No. CE 51/2015 (GE)      | 南部地區小規模斜坡鞏固／改善工程－第一期組合四 (2017-20年度)－顧問合約 CE 51/2015 (GE) | 18,010                                     | -----  | -----   | 850                                       | 875                             | 7,125  | 9,160                | -----                | -----                       |
| 5J67BL                        | 2017-2020 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 2 of Phase 1 under Consultancy Agreement No. CE 50/2015 (GE) | 北部地區小規模斜坡鞏固／改善工程－第一期組合二 (2017-20年度)－顧問合約 CE 50/2015 (GE) | 12,499                                     | -----  | -----   | 448                                       | 3,061                           | 5,439  | 3,551                | -----                | -----                       |
| 5J68BL                        | 2017-2020 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 3 of Phase 1 under Consultancy Agreement No. CE 50/2015 (GE) | 北部地區小規模斜坡鞏固／改善工程－第一期組合三 (2017-20年度)－顧問合約 CE 50/2015 (GE) | 12,499                                     | -----  | -----   | 448                                       | 3,061                           | 5,439  | 3,551                | -----                | -----                       |
| New Item                      | 2017-2020 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 4 of Phase 1 under Consultancy Agreement No. CE 50/2015 (GE) | 北部地區小規模斜坡鞏固／改善工程－第一期組合四 (2017-20年度)－顧問合約 CE 50/2015 (GE) | 13,361                                     | -----  | -----   | 510                                       | 2,624                           | 5,376  | 4,851                | -----                | -----                       |
| New Item                      | 2017-20 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 5 of Phase 1 of Consultancy Agreement No. CE 51/2015 (GE)      | 南部地區小規模斜坡鞏固／改善工程－第一期組合五 (2017-20年度)－顧問合約 CE 51/2015 (GE) | 18,000                                     | -----  | -----   | 800                                       | 700                             | 7,100  | 9,400                | -----                | -----                       |
| New Item                      | 2017-20 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 6 of Phase 1 of Consultancy Agreement No. CE 51/2015 (GE)      | 南部地區小規模斜坡鞏固／改善工程－第一期組合六 (2017-20年度)－顧問合約 CE 51/2015 (GE) | 18,000                                     | -----  | -----   | 800                                       | 700                             | 7,100  | 9,400                | -----                | -----                       |
| New Item                      | 2017-20 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 7 of Phase 1 of Consultancy Agreement No. CE 51/2015 (GE)      | 南部地區小規模斜坡鞏固／改善工程－第一期組合七 (2017-20年度)－顧問合約 CE 51/2015 (GE) | 18,000                                     | -----  | -----   | 800                                       | 437                             | 7,063  | 9,700                | -----                | -----                       |
| New Item                      | 2017-2020 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 5 of Phase 1 under Consultancy Agreement No. CE 50/2015 (GE) | 北部地區小規模斜坡鞏固／改善工程－第一期組合五 (2017-20年度)－顧問合約 CE 50/2015 (GE) | 12,599                                     | -----  | -----   | 547                                       | 2,624                           | 6,376  | 3,052                | -----                | -----                       |



CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5101CX

| Priority /Item No.<br>優先／項目編號  | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|--|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|  |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|  |  |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| New Item   | 2017-2020 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 6 of Phase 1 under Consultancy Agreement No. CE 50/2015 (GE) | 北部地區小規模斜坡鞏固／改善工程－第一期組合六 (2017-20年度)－顧問合約 CE 50/2015 (GE) | 15,599                                     | -----  | -----   | 547                                       | 2,624                           | 6,376  | 6,052                | -----                | -----                       |
|  | Sub-total for (II) : Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19<br>(II) 組別小計：2017-18 年度展開並在2017-18及／或2018-19年度有預計開支的其他項目 |  | 332,411                                    | -----  | -----   | 16,475                                    | 98,777                          | 119,978  | 83,830               | 8,265                | 5,086                       |
| <b>Total for Part A (I + II): Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b> |  |  | <b>2,232,861</b>                           | <b>687,107</b>   | <b>95,561</b>   | <b>271,908</b>                            | <b>240,521</b>                  | <b>241,396</b>   | <b>132,886</b>       | <b>10,476</b>        | <b>5,086</b>                |
| A 部分(I+II)總計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目  |  |  |  |  |   |   |                                 |  |                      |                      |                             |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：5101CX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱   | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|--|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |  |                                |  |  |                          |                          |                                    |
|                                   | Study for pier improvement at Lai Chi Wo and Tung Ping Chau—investigation  | 荔枝窩及東平洲碼頭改善工程研究—勘查研究                                     | 14,000                         | 2,624                                  | 5,376  | 4,000                    | 2,000                    | -----                              |
|                                   | Pedestrian subway for the provision of Shek Mun Columbarium, Sha Tin—consultants' fees and site investigation  | 沙田石門骨灰安置所的行人隧道—顧問研究和工地勘測                                 | 9,008                          | 2,536                                  | 4,707  | 765                      | 599                      | 401                                |
|                                   | Relocation of Kowloon Bay Public Works Central Laboratory to caverns—feasibility study   | 搬遷九龍灣工務中央試驗所往岩洞—可行性研究                                    | 29,000                         | 8,746                                  | 14,254   | 6,000                    | -----                    | -----                              |
|                                   | Pilot planning and engineering study on development of selected strategic cavern areas—feasibility study   | 策略性岩洞區發展規劃及工程先導研究—可行性研究                                  | 22,000                         | 6,122                                  | 11,878   | 4,000                    | -----                    | -----                              |
|                                   | Engineer Inspections of Selected Slopes on Unallocated Government Land Affecting Housing Estates (2018/2019)   | 於影響公營房屋的未撥用政府土地上為特定斜坡進行工程師維修檢查 (2018/19)                 | 647                            | 456                                    | 191  | -----                    | -----                    | -----                              |
|                                   | 2017-2020 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 1 of Phase 2 under Consultancy Agreement No. CE 50/2015 (GE) | 北部地區小規模斜坡鞏固/改善工程—第二期組合一 (2017-20年度)—顧問合約 CE 50/2015 (GE) | 16,000                         | 1,312                                  | 5,188  | 8,000                    | 1,500                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：5101CX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱  | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |   |                                |  |  |                          |                          |                                    |
|                                   | 2017-2020 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 2 of Phase 2 under Consultancy Agreement No. CE 50/2015 (GE) | 北部地區小規模斜坡鞏固/改善工程-第二期組合二(2017-20年度)-顧問合約 CE 50/2015 (GE) | 15,000                         | 1,312                                  | 5,188  | 7,500                    | 1,000                    | -----                              |
|                                   | 2017-2020 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 3 of Phase 2 under Consultancy Agreement No. CE 50/2015 (GE) | 北部地區小規模斜坡鞏固/改善工程-第二期組合三(2017-20年度)-顧問合約 CE 50/2015 (GE) | 15,000                         | 1,312                                  | 5,188  | 7,500                    | 1,000                    | -----                              |
|                                   | 2017-2020 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 4 of Phase 2 under Consultancy Agreement No. CE 50/2015 (GE) | 北部地區小規模斜坡鞏固/改善工程-第二期組合四(2017-20年度)-顧問合約 CE 50/2015 (GE) | 14,500                         | 1,312                                  | 5,188  | 7,000                    | 1,000                    | -----                              |
|                                   | 2017-2020 Construction of Minor Slope Upgrading/Improvement Works in the Northern Regions under Package 5 of Phase 2 under Consultancy Agreement No. CE 50/2015 (GE) | 北部地區小規模斜坡鞏固/改善工程-第二期組合五(2017-20年度)-顧問合約 CE 50/2015 (GE) | 15,000                         | 1,312                                  | 5,188  | 6,000                    | 2,500                    | -----                              |
|                                   | Engineer inspection of registrable man-made slopes on unallocated government land for 2018-2021  | 未撥用政府土地上可登記人造斜坡的工程師維修檢查(2018-2021年度)                    | 4,560                          | 1,434                                  | 2,286  | 840                      | -----                    | -----                              |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：5101CX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                                   | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|--|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |  |                                |  |  |                          |                          |                                    |
|                                   | 2018-2019 programme of minor upgrading/improvement works to slopes on unallocated government land in the Northern Districts—package 1 | 北部地區未撥用政府土地上的小規模斜坡鞏固／改善工程—組合一(2018-19年度) | 18,000                         | 2,624                                  | 7,376  | 8,000                    | -----                    | -----                              |
|                                   | 2018-2019 programme of minor upgrading/improvement works to slopes on unallocated government land in the Northern Districts—package 2 | 北部地區未撥用政府土地上的小規模斜坡鞏固／改善工程—組合二(2018-19年度) | 18,000                         | 2,624                                  | 7,376  | 8,000                    | -----                    | -----                              |
|                                   | 2018-2019 programme of minor upgrading/improvement works to slopes on unallocated government land in the Southern Districts—package 1 | 南部地區未撥用政府土地上的小規模斜坡鞏固／改善工程—組合一(2018-19年度) | 18,000                         | 2,624                                  | 7,376  | 8,000                    | -----                    | -----                              |
|                                   | 2018-2019 programme of minor upgrading/improvement works to slopes on unallocated government land in the Southern Districts—package 2 | 南部地區未撥用政府土地上的小規模斜坡鞏固／改善工程—組合二(2018-19年度) | 18,000                         | 2,624                                  | 7,376  | 8,000                    | -----                    | -----                              |
|                                   | 2018-2019 urgent repair works to man-made slopes by Lands Department  | 地政總署人造斜坡緊急維修工程(2018-19年度)                | 8,000                          | 3,936                                  | 4,064  | -----                    | -----                    | -----                              |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：5101CX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱  | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|---|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |   |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |   |                                |  |  |                          |                          |                                    |
|                                   | 2017-20 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 1 of Phase 2 of Consultancy Agreement No. CE 51/2015 (GE) | 南部地區小規模斜坡鞏固/改善工程-第二期組合一(2017-20年度)-顧問合約 CE 51/2015 (GE) | 18,000                         | 437                                    | 6,563  | 9,000                    | 2,000                    | -----                              |
|                                   | 2017-20 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 2 of Phase 2 of Consultancy Agreement No. CE 51/2015 (GE) | 南部地區小規模斜坡鞏固/改善工程-第二期組合二(2017-20年度)-顧問合約 CE 51/2015 (GE) | 18,000                         | 437                                    | 6,563  | 9,000                    | 2,000                    | -----                              |
|                                   | 2017-20 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 3 of Phase 2 of Consultancy Agreement No. CE 51/2015 (GE) | 南部地區小規模斜坡鞏固/改善工程-第二期組合三(2017-20年度)-顧問合約 CE 51/2015 (GE) | 18,000                         | 262                                    | 5,038  | 8,700                    | 4,000                    | -----                              |
|                                   | 2017-20 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 4 of Phase 2 of Consultancy Agreement No. CE 51/2015 (GE) | 南部地區小規模斜坡鞏固/改善工程-第二期組合四(2017-20年度)-顧問合約 CE 51/2015 (GE) | 18,000                         | 262                                    | 4,038  | 9,700                    | 4,000                    | -----                              |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：5101CX

| Priority /Item No.<br>優次/<br>項目編號   | Project title   | 工程項目名稱   | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|--|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|   |   |  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)  |   |  |                                |  |  |                          |                          |                                    |
|   | 2017-20 Construction of Minor Slope Upgrading/Improvement Works in the Southern Regions under Package 5 of Phase 2 of Consultancy Agreement No. CE 51/2015 (GE) | 南部地區小規模斜坡鞏固/改善工程-第二期組合五 (2017-20年度)-顧問合約 CE 51/2015 (GE) | 18,000                         | 262                                    | 3,038  | 9,700                    | 5,000                    | -----                              |
| <b>Total for Part B : New items to commence in 2018-19 with expected expenditure in 2018-19</b><br>B 部分總計：2018-19年度展開並在2018-19年度有預計開支的新項目 |   |  | 324,715                        | 44,569                                 | 123,441  | 129,705                  | 26,599                   | 401                                |

Summary of Part A and Part B

A 部分及B 部分摘要

|   | (Approved) Project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)  |   |   |  |   |                                     |  |                          |                          |                                    |
| Total for Part A as per Form 1<br>A 部分總計(如表格1所示)      | 2,232,861   | 687,107   | 95,561   | 271,908                                       | 240,521                             | 241,396  | 132,886                  | 10,476                   | 5,086                              |
| Total for Part B as per Form 2<br>B 部分總計(如表格2所示)      | 324,715   |   |  |   | 44,569                              | 123,441  | 129,705                  | 26,599                   | 401                                |
| <b>Grand Total (Part A + Part B)</b><br>合計(A 部分+B 部分) | 2,557,576   | 687,107   | 95,561   | 271,908                                       | 285,090                             | 364,837  | 262,591                  | 37,075                   | 5,487                              |

Head 705

總目 705

Subhead 5101DX

分目 5101DX

CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5101DX

| Item No.<br>項目編號   | Project Title<br>工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |       |
|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
| \$'000 (千元)  |   |  |  |   |   |                                 |  |                      |                      |                             |       |
| <b>(I) Previously approved items up to 31.8.2017 with expected expenditure in 2017-18 and/or 2018-19</b> |   |  |  |   |   |                                 |  |                      |                      |                             |       |
| <b>(I) 組別：在2017-18及／或2018-19年度有預計開支的先前(即2017年8月31日或之前)獲核准項目</b>  |   |  |  |   |   |                                 |  |                      |                      |                             |       |
| 1512   | Development of a community green station at Islands District  | 設立「綠在離島」項目                                 | 25,000   | 132   | 24  | 5,000                           | 18,300   | 1,568                | -----                | -----                       | ----- |
| 1601   | Development of a community green station at Tai Po  | 設立「綠在大埔」項目                                 | 25,000   | 131   | 24  | 5,000                           | 18,300   | 1,569                | -----                | -----                       | ----- |
| 1701   | Development of a community green station at Sai Kung  | 設立「綠在西貢」項目                                 | 22,000   | -----   | -----                                     | 1,000                           | 14,800   | 6,200                | -----                | -----                       | ----- |
| 1511   | Refurbishment and modification of North West New Territories refuse transfer station  | 新界西北廢物轉運站翻新及改建工程                           | 24,500   | -----   | -----                                     | 10,152                          | 10,657   | 3,691                | -----                | -----                       | ----- |
| 1702   | Food waste pre-treatment facilities for food waste / sewage sludge anaerobic co-digestion trial scheme                                | 廚餘、污泥共厭氧消化試驗計劃：廚餘預處理設施                     | 21,900   | -----   | -----                                     | 1,215                           | 9,558  | 2,500                | 500                  | 500                         | 7,627 |
| 1509   | Development of a community green station at Kwai Tsing  | 設立「綠在葵青」項目                                 | 26,000   | 1,418   | 2,178                                     | 18,000                          | 6,582  | -----                | -----                | -----                       | ----- |
| 1504   | Establishment of one general air quality monitoring station (AQMS) each in North District and Southern District                       | 在南區和北區各設立1個一般空氣質素監測站                       | 10,000   | 363   | 106                                       | 672                             | 6,374  | 2,591                | -----                | -----                       | ----- |
| 1508   | Development of a community green station at Tuen Mun  | 設立「綠在屯門」項目                                 | 25,000   | 1,595   | 4,512                                     | 18,000                          | 5,405  | -----                | -----                | -----                       | ----- |
| 1505   | Development of a community green station at Sham Shui Po  | 設立「綠在深水埗」項目                                | 29,000   | 11,797  | 5,298                                     | 13,000                          | 4,203  | -----                | -----                | -----                       | ----- |
| 1405   | Study on planning of future environmental infrastructure facilities for waste treatment and transfer in Hong Kong - feasibility study | 香港廢物處理及轉運環保基礎設施未來計劃研究 - 可行性研究              | 19,900   | 5,507   | 1,007                                     | 4,859                           | 4,001  | 2,766                | 2,767                | -----                       | ----- |
| 1605   | Feasibility study on refurbishment and enhancement of the chemical waste treatment centre for continuing operation                    | 化學廢物處理中心更新及優化檢討可行性研究                       | 12,000   | -----   | 114                                       | 2,601                           | 3,594  | 2,079                | 1,397                | 2,329                       | ----- |
| 1502   | A review of the management and disposal arrangement for sewage sludge - feasibility study   | 檢討污水廠污泥的管理及棄置安排 - 可行性研究                    | 7,500  | 762   | 403                                       | 1,806                           | 2,743  | 2,189                | -----                | -----                       | ----- |
| 1503   | Review of sewerage infrastructure of Tolo Harbour Effluent Export Scheme - feasibility study  | 吐露港經處理排放水輸送計劃的排污基建檢討 - 可行性研究               | 12,000   | 3,038   | -----                                     | 3,310                           | 2,735  | -----                | -----                | -----                       | ----- |



CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5101DX

| Item No.<br>項目編號 | Project Title<br>工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |       |
|------------------|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|                  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
| \$ '000 (千元)     |  |  |  |   |   |                                 |  |                      |                      |                             |       |
| 1603             | Organic waste collection and delivery to organic resources recovery centre - feasibility study   | 有機廢物的收集和運送至有機資源回收中心的研究                     | 6,000  | 199   | 496                                       | 2,134                           | 2,630  | -----                | -----                | -----                       | ----- |
| 1510             | West New Territories landfill - study of road access (upgrading of Nim Wan Road and Deep Bay Road) - feasibility study                         | 新界西堆填區 - 通往道路研究(提升稔灣路及深灣路) - 可行性研究         | 19,330   | 5,399   | 3,135                                     | 7,768                           | 2,301  | 3,862                | -----                | -----                       | ----- |
| 1404             | Development of a community green station at Kwun Tong  | 設立「綠在觀塘」項目                                 | 29,000   | 21,883  | 2,050                                     | 5,500                           | 1,617  | -----                | -----                | -----                       | ----- |
| 1406             | Development of a community green station at Yuen Long  | 設立「綠在元朗」項目                                 | 29,000   | 21,922  | 1,767                                     | 5,600                           | 1,478  | -----                | -----                | -----                       | ----- |
| 1005             | Northeast New Territories landfill extension - consultancy study for design and construction   | 新界東北堆填區擴建工程 - 設計及建造的顧問研究                   | 10,000   | 7,788   | -----                                     | -----                           | 883  | 588                  | 741                  | -----                       | ----- |
| 1501             | Food waste pre-treatment facilities for food waste / sewage sludge anaerobic co-digestion pilot trial - investigation, design and construction | 廚餘、污泥共厭氧消化試驗計劃：廚餘預處理設施 - 勘查研究、設計及建造        | 8,000  | 4,317   | 327                                       | 1,704                           | 800  | 1,179                | -----                | -----                       | ----- |
| 1101             | Development of organic resources recovery centre (phase 2) - feasibility study   | 發展有機資源回收中心第二期 - 可行性研究                      | 13,833   | 7,119   | -----                                     | 1,578                           | 650  | -----                | -----                | -----                       | ----- |
| 1506             | Review of sewerage master plans for development of potential housing sites in north-eastern and southern Hong Kong Island - feasibility study  | 為香港島東北及南可供房屋發展用地進行污水收集整體計劃檢討 - 可行性研究       | 10,000   | 2,720   | 1,135                                     | 3,499                           | 330  | -----                | -----                | -----                       | ----- |
| 1201             | Provision of compensatory marine park for integrated waste management facilities at an artificial island near Shek Kwu Chau - investigation    | 為比鄰石鼓洲的綜合廢物管理設施提供補償性海岸公園 - 勘查              | 8,100  | 3,476   | -----                                     | 1,916                           | 250  | 250                  | 250                  | 250                         | 1,708 |
| 1103             | Integrated waste management facilities phase 1 - design and construction   | 綜合廢物管理設施第一期 - 設計及建造                        | 20,200   | 13,746  | 330                                       | 6,345                           | 109  | -----                | -----                | -----                       | ----- |
| 1507             | Low-level radioactive waste storage facility follow-on contract  | 低放射性廢物貯存設施延續合約                             | 24,000   | 17,559  | -----                                     | 4,200                           | 50   | 2,191                | -----                | -----                       | ----- |
| 1008             | Refurbishment works for setting up a recyclables collection and transfer centre at the Kowloon Bay waste recycling centre                      | 於九龍灣綜合回收中心設立物料回收及轉運中心的翻新工程                 | 1,200  | 1,095   | -----                                     | 55                              | 50   | -----                | -----                | -----                       | ----- |
| 1301             | Refurbishment and modification of North Lantau transfer station  | 北大嶼山廢物轉運站翻新及改建工程                           | 27,410   | 12,440  | -----                                     | 14,970                          | -----  | -----                | -----                | -----                       | ----- |

CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5101DX

| Item No.<br>項目編號  | Project Title<br>工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |       |
|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
| \$ '000 (千元)  |   |  |  |   |   |                                 |  |                      |                      |                             |       |
| 1302  | Construction of a supersite air quality monitoring station at Hok Tsui                        | 於鶴咀興建超級空氣質素監測站                             | 17,518   | 14,411  | -----                                     | 3,107                           | -----  | -----                | -----                | -----                       | ----- |
| 1203  | Refurbishment and modification of outlying islands transfer facilities                        | 離島廢物轉運設施翻新及改建工程                            | 17,000   | 14,764  | -----                                     | 647                             | -----  | 1,589                | -----                | -----                       | ----- |
| 1303  | Review study for the continuing operation of chemical waste treatment centre                  | 化學廢物處理中心接續運作檢討研究                           | 7,586  | 7,290   | -----                                     | 293                             | -----  | -----                | -----                | -----                       | ----- |
| 1604  | Site investigation and contamination assessment report for Kowloon Bay waste recycling centre | 九龍灣綜合回收中心實地勘測和污染評估報告                       | 2,200  | 243   | 388                                       | 388                             | -----  | 1,569                | -----                | -----                       | ----- |
| 1602  | Environmental review on 4 refuse transfer stations in urban area                              | 為位於市區的四個廢物轉運站進行環境檢討                        | 1,400  | 753   | -----                                     | 202                             | -----  | -----                | -----                | -----                       | ----- |
| Sub-total for (I) : Approved items with expected expenditure in 2017-18 and/or 2018-19<br>(I) 組別小計：在2017-18及／或2018-19年度有預計開支的核准項目 |   |  | 511,577  | 181,867   | 23,294                                    | 144,521                         | 118,400  | 36,381               | 5,655                | 3,079                       | 9,335 |
| <b>(II) Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b>                                |   |  |  |   |   |                                 |  |                      |                      |                             |       |
| <b>(II) 組別：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目</b>   |   |  |  |   |   |                                 |  |                      |                      |                             |       |
| Planned   | Development of the fourteenth community green station   | 設立第十四個「綠在區區」項目                             | 18,000   | -----   | -----                                     | 1,000                           | 6,000  | 9,000                | 2,000                | -----                       | ----- |
| Planned   | Strategic sewerage catchment review and infrastructure planning for North District South      | 北區南污水集水區策略性檢討及基建規劃                         | 8,000  | -----   | -----                                     | 400                             | 4,700  | 2,900                | -----                | -----                       | ----- |
| 1703  | Development of organic resources recovery centre (phase 3) – feasibility study                | 發展有機資源回收中心第三期 - 可行性研究                      | 16,700   | -----   | -----                                     | -----                           | 2,400  | 6,700                | 2,000                | 2,100                       | 3,500 |
| Planned   | Development of the twelfth community green station  | 設立第十二個「綠在區區」項目                             | 21,000   | -----   | -----                                     | -----                           | 1,000  | 15,000               | 5,000                | -----                       | ----- |
| Planned   | Development of the thirteenth community green station   | 設立第十三個「綠在區區」項目                             | 21,000   | -----   | -----                                     | -----                           | 1,000  | 15,000               | 5,000                | -----                       | ----- |
| Planned   | Development of the sixteenth community green station  | 設立第十六個「綠在區區」項目                             | 21,000   | -----   | -----                                     | -----                           | 1,000  | 14,000               | 6,000                | -----                       | ----- |
| Planned   | Development of a community green station at Yau Tsim Mong                                     | 設立「綠在油尖旺」項目                                | 18,000   | -----   | -----                                     | -----                           | 1,000  | 10,000               | 7,000                | -----                       | ----- |

CWRP Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：5101DX

| Item No.<br>項目編號   | Project Title<br>工程項目名稱                               | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |               |
|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|---------------|
|  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |               |
| Planned  | Development of the eighteenth community green station | 設立第十八個「綠在區區」項目                             | 18,000   | -----   | -----                                     | 1,000                           | 12,000   | 5,000                | -----                | -----                       |               |
| Sub-total for (II) : Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19<br>(II) 組別小計：2017-18 年度展開並在2017-18及／或2018-19年度有預計開支的其他項目   |   |  | 141,700  | -----   | -----                                     | 1,400                           | 18,100   | 84,600               | 32,000               | 2,100                       | 3,500         |
| <b>Total for Part A (I + II): Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b><br><b>A 部分(I+II)總計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目</b> |   |  | <b>653,277</b>   | <b>181,867</b>  | <b>23,294</b>                             | <b>145,921</b>                  | <b>136,500</b>   | <b>120,981</b>       | <b>37,655</b>        | <b>5,179</b>                | <b>12,835</b> |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：5101DX

| Priority No.<br>優次編號  | Project title   | 工程項目名稱              | Project estimate<br>工程項目預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|---------------------|----------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|   |   |                     |                            |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |   |                     |                            |  | \$ '000 (千元)   |                          |                          |                                    |
| 1   | Study of access options to Lap Sap Wan in Shek O for removal of marine refuse | 研究通往石澳垃圾灣以清理海上垃圾的方案 | 3,000                      | 3,000                                  | -----  | -----                    | -----                    | -----                              |
| 2   | Sewerage in Wu Kau Tang - feasibility study                                   | 烏蛟騰公共污水收集系統 — 可行性研究 | 2,000                      | 100                                    | 1,000  | 900                      | -----                    | -----                              |
| <b>Total for Part B : New items to commence in 2018-19 with expected expenditure in 2018-19</b><br>B 部分總計：2018-19年度展開並在2018-19年度有預計開支的新項目 |   |                     | 5,000                      | 3,100                                  | 1,000  | 900                      | -----                    | -----                              |

## Summary of Part A and Part B

A 部分及B 部分摘要

|   | (Approved)<br>Project<br>estimate<br>(核准)<br>工程項目<br>預算 | Cumulative<br>expenditure<br>to 31.3.2017<br>累計開支<br>(截至2017年3月<br>31日) | Actual<br>expenditure<br>(1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised<br>estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|---|--|---|--|--|--------------------------|--------------------------|------------------------------------|
|   |   |   |  |   |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |   |   |  |   |  | \$ '000 (千元)   |                          |                          |                                    |
| Total for <b>Part A</b> as per Form 1<br>A 部分總計(如表格1所示) | 653,277   | 181,867   | 23,294   | 145,921   | 136,500                                | 120,981  | 37,655                   | 5,179                    | 12,835                             |
| Total for <b>Part B</b> as per Form 2<br>B 部分總計(如表格2所示) | 5,000   |   |  |   | 3,100                                  | 1,000  | 900                      | -----                    | -----                              |
| <b>Grand Total</b> (Part A + Part B)<br>合計(A 部分+B 部分)   | 658,277   | 181,867   | 23,294   | 145,921   | 139,600                                | 121,981  | 38,555                   | 5,179                    | 12,835                             |

Head 706

總目 706

Subhead 6100TX

分目 6100TX

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號  | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|--|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|  |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|  |  |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| <b>(I) Previously approved items up to 31.8.2017 with expected expenditure in 2017-18 and/or 2018-19</b> |  |   |  |  |   |   |                                 |  |                      |                      |                                |
| <b>(I) 組別：在2017-18及／或2018-19年度有預計開支的先前(即2017年8月31日或之前)獲核准項目</b>  |  |   |  |  |   |   |                                 |  |                      |                      |                                |
| 67IB446K   | Cold Milling and Resurfacing of Flexible Carriageway at Aberdeen Praya Road (W/B) Section between L/P41978 and L/P41970  | 為介乎燈柱編號41978至編號41970的香港仔海傍道西行線刨去路面舊瀝青和重鋪路面                                      | 670  | 584  | 1   | 81  | -----                           | -----  | -----                | -----                |                                |
| 67IB545I   | Reconstruction of Paved Footpath at Java Road (Section outside K. Wah Centre)  | 重建嘉華中心對出的渣華道行人路   | 400  | 149  | 146   | 146                                       | -----                           | -----  | -----                | -----                |                                |
| 67IN195J   | Protective Dressing at Canal Road Flyover (H110)   | 堅拿道天橋鋪設覆蓋保護層工程  | 8,700                                      | 2,078  | 5,460   | 5,460                                     | -----                           | -----  | 1,462                | -----                |                                |
| 67IB574I   | Reconstruction of Defective Rigid Pavement at Queen's Road East E/B section between L/P 37095 and 37099, Wan Chai  | 為介乎皇后大道東(東行線)街燈燈柱編號37095至37099的一段已損耗的混凝土路面進行道路重建                                | 1,150                                      | -----  | 974   | 1,090                                     | 60                              | -----  | -----                | -----                |                                |
| 67IB563K   | Cold Milling and Resurfacing of Flexible Carriageway at Tin Wan Hill Road and Tin Wan Street (Section between Shek Pai Wan Road and L/P 41193)   | 為介乎石排灣道至燈柱編號41193的田灣山道及田灣街刨去路面舊瀝青和重鋪路面  | 1,606                                      | 860  | 1   | 746                                       | -----                           | -----  | -----                | -----                |                                |
| 67IB506K   | Cold Milling and Resurfacing of Flexible Carriageway at Yue Shi Cheung Road Junction with Tin Wan Hill Road and Tin Wan Praya Road   | 為介乎田灣山道路口及田灣海旁道的魚市場道刨去路面舊瀝青和重鋪路面  | 1,900                                      | 1,581  | 189   | 189                                       | -----                           | -----  | -----                | -----                |                                |
| 67IB497K   | Cold milling and resurfacing of Victoria Road section between L/P 39660 and House No. 86   | 域多利道由86號至街燈39660號一段行車路重鋪工程  | 513  | 32   | -----   | -----                                     | 368                             | -----  | 0                    | -----                |                                |
| 67IB452K   | Cold Milling and Resurfacing of Flexible Carriageway Ap Lei Chau Bridge Road i) (E/B) (section between L/P 35294 and L/P 35308) ii) (W/B) (section between Lee Nam Road and L/P 35299) | 為(一)介乎燈柱編號35294至編號35308的鴨洲洲橋道東行線及(二)介乎利南道至燈柱編號35299的鴨洲洲橋道西行線刨去路面舊瀝青和重鋪路面        | 1,341                                      | 970  | 111   | 111                                       | -----                           | -----  | -----                | -----                |                                |
| 67IB550I   | Reconstruction of Footpath at Des Voeux Road West (S/B) Connaught Road West and Hill Road  | 德輔道西由干諾道西至山道一段南面行人路重建工程   | 4,750                                      | -----  | 512   | 512                                       | 500                             | 149  | 1,900                | -----                |                                |
| 67IB569K   | Cold Milling and Resurfacing of Flexible Carriageway at Tin Wan Praya Road (Section between L/P 17273 and L/P 33961)   | 為介乎燈柱編號17273至編號33961的田灣海旁道刨去路面舊瀝青和重鋪路面  | 522  | -----  | 367   | 522                                       | -----                           | -----  | -----                | -----                |                                |
| 64IAA44X   | Provision of Lining to Exclusive Road Drains at CH 240-290,290-350,2040-2070,2070-2090,2090-2140 North Tube of Aberdeen Tunnel   | 香港仔隧道行車管道北近路段包括240至290, 290至350, 2040至2070, 2070至2090, 2090至2140, 為地下雨水管道建造護層工程 | 2,000                                      | 600  | 435   | 535                                       | -----                           | -----  | -----                | -----                |                                |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |   |  |  |   |   |                                 |  |                      |                      |                             |
| 67IB587K                      | Cold Milling and Resurfacing of Flexible Carriageway at Oi Yin Street (between Oi Kan Road and Aldrich Bay Road)   | 為愛賢街(愛勤道-愛秩序灣道)重鋪路面                                   | 1,720                                      | -----  | 1,528   | 1,528                                     | -----                           | -----  | -----                | -----                |                             |
| 67IB576I                      | Reconstruction of flexible carriageway at Causeway Road, (1)Section outside Causeway Bay Sport Ground, and (2) Section between Moreton Terrace and Tung Lo Wan Road    | 重建高士威道瀝青行車路面，(段1)近銅鑼灣運動場，及(段2)介乎摩頓台與銅鑼灣道之間            | 4,800                                      | -----  | -----   | 2,700                                     | -----                           | 1,000  | 1,000                | -----                |                             |
| 63IG048X                      | Widening of Victoria Park Road westbound near its junction with Cleveland Street   | 維園道西行線近加寧街交界擴闊工程                                      | 18,190                                     | 15,100   | 0   | 0   | 65                              | 65   | 150                  | -----                |                             |
| 67IB561I                      | Reconstruction of Footway at Queen's Road West section between Belcher's St and Hill Road  | 皇后大道西由卑路乍街至山道一段行人路重建工程                                | 720  | -----  | 226   | 304                                       | -----                           | -----  | 96                   | -----                |                             |
| 67IB577K                      | Cold Milling and Resurfacing at Cotton Tree Drive section between Road 52145 near Queen's Road Central (Temporary) and L/P 32614                                       | 為介於道路編號52145近皇后大道中(臨時)至燈柱號碼32614的紅棉路刨去路面舊瀝青和重鋪路面      | 1,150                                      | -----  | -----   | 1,150                                     | -----                           | -----  | -----                | -----                |                             |
| 67IB548I                      | Reconstruction of Paving Block Footpath at Chong Fu Road from Shing Tai Road to L/P48626   | 以循環再造玻璃鋪路磚重建創富道(盛泰道-燈柱48626)的行人路                      | 717  | -----  | 497   | 497                                       | -----                           | -----  | 221                  | -----                |                             |
| 67IB200K                      | Cold Milling and Resurfacing of Tai Hang Drive   | 大坑徑路面重鋪工程   | 350  | 315  | -----   | -----                                     | 11                              | -----  | -----                | -----                |                             |
| 67IB567K                      | Cold Milling and Resurfacing of Flexible Carriageway at Aberdeen Praya Road (E/B)(Section between Aberdeen Main Road and near L/P 42009)                               | 為介乎香港仔大道至燈柱編號42009的香港仔海傍道東行線刨去路面舊瀝青和重鋪路面              | 1,214                                      | 700  | 86  | 273                                       | -----                           | -----  | -----                | -----                |                             |
| 67IB582K                      | Cold Milling and Resurfacing at Road 48197 near Connaught Road West (Temporary) (Section between L/P 27786 and L/P 27806)  | 為介於燈柱號碼27786至燈柱號碼27806的道路編號48197近干諾道中(臨時)刨去路面舊瀝青和重鋪路面 | 1,000                                      | -----  | -----   | 950                                       | -----                           | -----  | -----                | -----                |                             |
| 67IB507K                      | Cold Milling and Resurfacing of Flexible Carriageway at Ap Lei Chau Bridge Road (N/B) (section between L/P 37272 and L/P 37291)  | 為介乎燈柱編號37272至編號37291的鴨洲洲橋道北行線刨去路面舊瀝青和重鋪路面             | 1,151                                      | 900  | 43  | 220                                       | -----                           | -----  | -----                | -----                |                             |
| 64IAA51X                      | Resurfacing of Carriageway and Provision of Anti-skid Surface for the road sections from L/P40217 to L/P44718 and from L/P44720 and L/P22863 at Tai Tam Reservoir Road | 為大潭水塘道近燈柱位置 40217 至 44718 及 44720 至 22863 行車線路面鋪設防滑物料 | 3,800                                      | 1,079  | 124   | 524                                       | -----                           | -----  | -----                | -----                |                             |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| 64IAA54X                      | Abatement Works of Asbestos Containing Material Partition Panels and Rope Flange Gaskets and Enhancement Works for the access to Exhaust Ducts on Aberdeen Tunnel                         | 為香港仔隧道排氣管道 含有石棉物料的分隔牆及繩墊圍，進行減少及提升工程                          | 1,850                                      | 300  | 960   | 1,060                                     | -----                           | -----  | -----                | -----                |                             |
| 67IB455K                      | Cold Milling and Resurfacing of Flexible Carriageway at Tin Wan Hill Road Section Between Shek Pai Wan Road & L/P33974  | 為介乎石排灣道至燈柱編號33974的田灣山道刨去路面舊瀝青和重鋪路面                           | 1,140                                      | 931  | 105   | 105                                       | -----                           | -----  | -----                | -----                |                             |
| 67IB538K                      | Cold Milling and Resurfacing at Des Voeux Road Central Westbound section between Pottinger Street and Wing Lok Street   | 為介於砵典乍街至永樂街的德輔道中西行線刨去路面舊瀝青和重鋪路面                              | 1,390                                      | 518  | (8)   | (8)                                       | -----                           | -----  | 891                  | -----                |                             |
| 67IB406I                      | Reconstruction of carriageway at Johnston Road W/B between Wan Chai Road and Tai Yuen Street  | 為介乎灣仔道至太原街的莊士敦道(西行線)進行道路重建                                   | 2,600                                      | 636  | 826   | 919                                       | 345                             | -----  | -----                | -----                |                             |
| 63IN128X                      | Streetscape Enhancement for Queen's Road Central (between Pedder Street and Pottinger Street)   | 皇后大道中(介乎畢打街與砵甸乍街之間)街景改善工程                                    | 6,260                                      | 1,597  | -----   | -----                                     | 300                             | -----  | 0                    | -----                |                             |
| 67IB588K                      | Cold and resurfacing of Pok Fu Lam Road section between Mount Davis Road and L/P 34155  | 薄扶林道由摩星嶺道至街燈34155號一段行車路重鋪工程                                  | 1,110                                      | -----  | 405   | 405                                       | -----                           | 400  | -----                | -----                |                             |
| 67IB530K                      | Resurfacing of flexible carriageway at Bonham road between L/P 34821 and West End Path  | 般咸道由西尾道至街燈34821號一段行車路重鋪工程                                    | 595  | 503  | 25  | 25  | -----                           | 0  | 0                    | -----                |                             |
| 64IAA31X                      | Provision of Internal Lining to Exclusive Road Drains at Blue Pool Road, Wun Sha Street and Eastern Hospital Road   | 藍塘道、浣沙街及東院道，雨水渠道內搪層建造工程                                      | 1,240                                      | 779  | 176   | 176                                       | -----                           | 461  | 259                  | -----                |                             |
| 64IAA52X                      | Provision of Lining to Exclusive Road Drains at CH 490-570, CH 1810-1870 and CH 2050-2150 South Tube of Aberdeen Tunnel   | 香港仔隧道行車管道南近路段包括490至570，1810至1870，2050至2150，為地下雨水管道建造護層工程     | 2,100                                      | -----  | -----   | 600                                       | -----                           | -----  | -----                | -----                |                             |
| 64IAA50X                      | Application of Joint Stabilizing Sealer at Irving Street, Jardine's Bazaar, kai Chiu road and Pennington Street and Yik Yam Street  | 路磚接縫加膠工程: 伊榮街、渣甸街、啓超道、邊寧頓街及奕蔭街                               | 700  | -----  | 383   | 383                                       | -----                           | -----  | 317                  | -----                |                             |
| 67IB523K                      | Cold Milling and Resurfacing of Flexible Carriageway at Aberdeen Main Road (section between House No. 68 and 98) Aberdeen Praya Road (E/B) (section between L/P 37322 and near L/P 42019) | 為介乎門牌68號至98號的香港仔大道及介乎燈柱編號37322至編號42019的香港仔海傍道東行線刨去路面舊瀝青和重鋪路面 | 1,069                                      | 820  | 63  | 282                                       | -----                           | -----  | -----                | -----                |                             |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱                                 | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| 64IA989X                      | Provision of Internal Lining to Exclusive Road Drains at Leighton Road, Causeway Road, Pennington Street and Lee Garden Road                            | 兩水渠道內搪層建造工程：禮頓道、高士威道、邊寧頓街及利園山道         | 1,300                                      | 918  | 55  | 55  | 55                              | 182  | 0                    | -----                | -----                       |
| 67ID112J                      | Replacement of Defective Movement Joints at Wong Chuk Hang Road Near Aberdeen Sports Ground (H111)  | 更換位於黃竹坑道近香港仔運動場天橋（結構編號H111）之伸縮縫        | 2,400                                      | 200  | 1,110   | 1,110                                     | -----                           | -----  | 1,090                | -----                | -----                       |
| 67IB570K                      | Cold milling and resurfacing of flexible carriageway at Shek O Road (section between L/P33734 and L/P33748 and between L/P33780 and L/P33801)           | 為石澳道(燈柱33734-33748及33780-33801)重鋪路面    | 2,702                                      | -----  | 2,219   | 2,219                                     | 300                             | 180  | 1                    | -----                | -----                       |
| 67IB572K                      | Cold Milling and Resurfacing of Flexible Carriageway at Tin Wan Praya Road (Section between L/P 33868 and outside Bus Terminus)                         | 為介乎燈柱編號33868至巴士總站以外的田灣海旁道刨去路面舊瀝青和重鋪路面  | 525  | -----  | 394   | 525                                       | -----                           | -----  | -----                | -----                | -----                       |
| 67IB575K                      | Cold Milling and Resurfacing at Queen's Road Central section between Ice House Street and L/P 35620   | 為介於雪廠街至燈柱號碼35620的皇后大道中刨去路面舊瀝青和重鋪路面     | 950  | -----  | 849   | 950                                       | -----                           | -----  | -----                | -----                | -----                       |
| 67IB560K                      | Cold Milling and Resurfacing of Shing Sai Road, New Praya, Kennedy Town and Praya, Kennedy Town.  | 堅尼地城城西道及堅尼地城新海旁行車路重鋪工程                 | 2,200                                      | 366  | -----   | 500                                       | 834                             | 1,000  | 0                    | -----                | -----                       |
| 64IAA56X                      | Application of Joint Stabilizing Sealers to Paving Blocks Footpaths at King's Road, Victoria Park Road, Wing Hing Street and Lau Sin Street             | 為英皇道，維園道，永興街及留仙街行人路進行填封縫隙工程            | 1,400                                      | -----  | 1,029   | 1,249                                     | -----                           | -----  | -----                | -----                | -----                       |
| 67IB562K                      | Cold Milling and Resurfacing Works at Yee King Road (Section between NP Government Primary School [Cloud View Road] and LP 33376)                       | 重鋪介乎北角官立小學(雲景道)至街燈柱33376的怡景道行車道        | 1,440                                      | -----  | 1,186   | 1,186                                     | -----                           | -----  | -----                | -----                | -----                       |
| 67IB583I                      | Reconstruction of Paving Block Footpath at Shau Kei Wan Road (section between Ngoi Man Street and Nam Hong Street)                                      | 以循環再造玻璃鋪路磚重建筲箕灣道(愛民街-南康街)的行人路          | 710  | -----  | 493   | 493                                       | -----                           | -----  | 210                  | -----                | -----                       |
| 67IB29II                      | Reconstruction of Footpath with Paving Blocks and Reinstallation of Type II Railings at Shing Tai Road Section between Shing Hong Lane and Bus Terminus | 以循環再造玻璃鋪路磚重建盛泰道(盛康里-巴士總站)的行人路及重新安裝相關圍欄 | 2,300                                      | 1,797  | -----   | -----                                     | 403                             | -----  | 0                    | -----                | -----                       |
| 67IB556I                      | Reconstruction and Resurfacing of Carriageway at Yue Chi Cheung Road (section between L/P 41978 and near L/P 41984)                                     | 為介乎燈柱編號41978及編號41984附近的漁市場道重建及重鋪行車道    | 1,710                                      | 1,037  | -----   | 260                                       | 400                             | -----  | -----                | -----                | -----                       |

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基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 6BIA868M                      | Provision of Safe Access for Roadside Slopes at Yee King Road, Hong On Street, Wun Sha Street, Sai Wan Terrace, Fortress Hill Road, A Kung Ngam Village Road, Shing Tai Road, A Kung Ngam Road, Shek O Road, Cape Collinson Road, Fung Ha Road, Chai Wan Road, Wan Tsui Road, Big Wave Bay Road, Hong Shing Street, Repulse Bay Road, Tai Tam Road, South Bay Close, Carmel Road, Cape Road, South Bay Road, Pak Pat Shan Road, Wong Ma Kok Road, Deep Water Bay Road, Victoria Road, Bisney Road, Cyberport Road, Sandy Road, Peel Rise, Pok Fu Lam Road, Shek Pai Wan Road, Lei Tung Estate Road, Ap Lei Chau Bridge Road | 路旁斜坡安全通道建造工程，斜坡位於怡景道，康安街，浣紗街，西灣臺，炮台山道，阿公岩村道，盛泰道，阿公岩道，石澳道，歌連臣角道，峰霞道，柴灣道，環翠道，大浪灣道，康盛街，淺水灣道，大潭道，南灣坊，佳美道，環角道，南灣道，白蟻山道，黃麻角道，深水灣道，域多利道，碧荔道，數碼港道，大口環道，貝璐道，薄扶林道，石排灣道，利東邨道，鴨脷洲橋道 | 1,620                                      | 856  | -----   | 131                                       | 27                              | 119  | -----                | -----                | -----                       |
| 67IB525I                      | Reconstruction of carriageway at J/O Victoria Road and Sai Ning Street  | 域多利道西寧街交界行車路重建工程  | 2,550                                      | 1,636  | 536   | 536                                       | -----                           | -----  | (0)                  | -----                |                             |
| 67ID110J                      | Joint Replacement at Fleming Road Flyover (H71)   | 菲林明道天橋活動接縫更換工程  | 1,150                                      | 882  | 98  | 98  | -----                           | -----  | 519                  | -----                |                             |
| 64IAA29X                      | In-situ Lining Works on Defective SWD at Kut Shing Street and Sai Wan Ho Street   | 為吉勝街及西灣河街地下雨水管道建造護層工程   | 665  | 528  | 51  | 51  | -----                           | -----  | -----                | -----                |                             |
| 67ID114J                      | Replacement of Movement Joints at Junction of Pok Fu Lam and Sassoon Road (Structure No. H218)  | 更換位於薄扶林道沙宣道路口天橋（結構編號H218）之伸縮縫   | 1,000                                      | -----  | 518   | 1,000                                     | -----                           | -----  | -----                | -----                |                             |
| 67IB586K                      | Cold Milling and Resurfacing of Flexible Carriageway at Shek O Road (section between L/P32138 and L/P32146)   | 為石澳道(燈柱32138-32146)重鋪路面   | 732  | -----  | 643   | 699                                       | -----                           | -----  | 1                    | -----                |                             |
| 68IN177X                      | Agreement No. CE 38/2014(HY) Principal Inspection of Aberdeen Tunnel and Associated Studies and Associated In-situ and Laboratory Testing   | 香港仔隧道主要檢查和相關研究及相關的原址／實驗室測試工作  | 7,430                                      | 3,489  | 753   | 753                                       | -----                           | -----  | (0)                  | -----                |                             |
| 67IB565K                      | Repairing of Flexible Carriageway at Cape Collinson Road (section between L/P44482 to L/P44495 and L/P44502 to L/P44510)  | 為歌連臣角道(燈柱44482-44495及44502-44510)重鋪路面   | 1,893                                      | 1,000  | 572   | 572                                       | -----                           | 1,000  | -----                | -----                |                             |
| 64IAA45X                      | Installation of Steel Vehicle Parapet and Type 2 Railing at Victoria Road near L/P 39813  | 為燈柱編號39813附近的域多利道安裝護車鋼欄及第二型欄杆   | 60   | 15   | 5   | 5   | -----                           | -----  | -----                | -----                |                             |

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基本工程儲備基金整體撥款：

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|-------------------------------|---|---|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|                               |   |   |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
| \$ '000 (千元)                  |   |   |  |   |   |                                 |  |                      |                      |                             |       |
| 67IB581K                      | Cold Milling and Resurfacing of Flexible Carriageway at Pok Fu Lam Road (E/B, section between L/P 44639 and L/P 40104)  | 為介乎燈柱編號44639至編號40104的薄扶林道東行線刨去路面舊瀝青和重鋪路面                  | 2,710  | -----   | 1,719                                     | 1,988                           | 626  | -----                | -----                | -----                       | ----- |
| 67IB578I                      | Reconstruction of carriageway at Queensway (West Bound section between L/P 35094 and near L/P 35084)  | 重建金鐘道西行介於燈柱號碼35094至燈柱號碼35084的行人道                          | 800  | -----   | 682                                       | 682                             | 118  | -----                | -----                | -----                       | ----- |
| 67IB557K                      | Cold Milling and Resurfacing of Flexible Carriageway at Tai Hang Road by PMSMA (1)Section between Mount Butler Road to Broadwood Road (North Bound) (2)Section near Wang Fung Terrace, L/P48159-49263 (with antiskid repairing) | 大坑道重鋪路面及防滑鋼沙工程，(段1)近畢拉山道至樂活道北行，(段2)近宏豐臺及介乎街燈編號48159至49263 | 2,320  | 926   | 60  | 60                              | 10   | 1,374                | -----                | -----                       | ----- |
| 67IB589I                      | Reconstruction of concrete carriageway with precast concrete panels and re-laid anti-skid surface at Queen's Road Central   | 重建皇后大道中行人道及鋪設防滑鋼沙   | 1,270  | -----   | 1,026                                     | 1,150                           | -----  | -----                | -----                | -----                       | ----- |
| 64IAA58X                      | Construction of Corrugated Beam Barrier (between L/P47523-L/P 47524) and Extension of Concrete Type Vehicle Parapet (near L/P27180) at Victoria Road  | 為介乎燈柱編號47523至編號47524的安裝二波板防撞欄及近燈柱編號27180的域多利道擴建混凝土車輛護欄    | 150  | -----   | 15  | 80                              | -----  | -----                | -----                | -----                       | ----- |
| 67IB579I                      | Reconstruction and Rehabilitation of Concrete Carriageway at Wong Chuk Hang Road(section between Aberdeen Sports Ground and L/P 40201)  | 為介乎香港仔運動場至燈柱編號40201的黃竹坑道重建及修復混凝土行人道                       | 2,529  | -----   | 1,390                                     | 1,390                           | 888  | -----                | -----                | -----                       | ----- |
| 67IB397K                      | Cold Milling and Resurfacing of Flexible Carriageway at Aberdeen Praya Road (E/B) Section Between L/P 41963 and Outside Bayshore Apartments   | 為介乎燈柱編號41963至海峰華軒對開的香港仔海傍道東行線刨去路面舊瀝青和重鋪路面                 | 546  | 441   | 22  | 84                              | -----  | -----                | -----                | -----                       | ----- |
| 64IAA59X                      | Provision of Lining to Exclusive Road Drains at Tin Wan Praya Road, Yue Shi Cheung Road, Yue Lei Street, Ka Wo Street, Hing Wo Street, Wah Chui Street and Road 51227 near Wah King Street (temporary)                          | 為田灣海旁道、魚市場道、漁利街、嘉禾街、興和街、華翠街和近華景街的51227道路(臨時)的獨有道路排水渠加固內牆層 | 766  | -----   | 284                                       | 284                             | 447  | -----                | -----                | -----                       | ----- |
| 67IB517K                      | Cold milling and re-surfacing of flexible carriageway at Tai Tam Road between L/P 38664 and L/P 38672   | 為大潭道近燈柱位置 38664 至 38672 行車線重鋪路面                           | 300  | 105   | 12  | 12                              | -----  | -----                | (0)                  | -----                       | ----- |
| 67IB514I                      | Reconstruction of Footway with Concrete Pavers at Wun Sha Street (Section between Tung Lo Wan Road and Dragon Centre)   | 重建介乎銅鑼灣道至龍濟苑的浣紗街行人路                                       | 560  | -----   | 221                                       | 221                             | -----  | -----                | -----                | -----                       | ----- |

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基本工程儲備基金整體撥款：

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|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67IB590I                      | Reconstruction of carriageway at Sai Ning Street outside Victoria Public Mortuary   | 西寧街域多利亞公眾殮房對出一段行車路重建工程   | 1,650                                      | -----  | -----   | 300                                       | -----                           | -----  | -----                | -----                |                             |
| 67IB566K                      | Cold Milling and Resurfacing at Harcourt Road West Bound section between L/P50197 and Admiralty substation  | 為介於燈柱號碼50197至金鐘變電站的夏愨道西行線刨去路面舊瀝青和重鋪路面                                    | 1,500                                      | -----  | 1,216   | 1,500                                     | -----                           | -----  | -----                | -----                |                             |
| 67IB554I                      | Conversion of the Existing Flexible Pavement to Rigid Pavement at Yee Wo Street Eastbound near Causeway Road  | 為瀝青路面的怡和街東行線近高士威道的一段改建為混凝土路面   | 2,800                                      | -----  | 2,274   | 2,313                                     | 487                             | -----  | -----                | -----                |                             |
| 64IAA23X                      | Provision of Lining to Exclusive Road Drains at South Tube and Toll Area of Aberdeen Tunnel   | 香港仔隧道近收費亭，為地下雨水管道建造護層工程  | 1,450                                      | 1,209  | 85  | 85  | -----                           | -----  | (0)                  | -----                |                             |
| 67IB564K                      | Cold Milling and Resurfacing of Whitfield Road  | 重鋪威菲路道行車道  | 280  | -----  | -----   | 270                                       | -----                           | -----  | -----                | -----                |                             |
| 67IB512K                      | Cold Milling and Resurfacing of Flexible Carriageway at Pok Fu Lam Road (E/B) section between Woodbury Court and Pok Fu Lam Transit Nursery   | 為介乎嘉林閣至薄扶林苗圃的薄扶林道東行線刨去路面舊瀝青和重鋪路面   | 1,070                                      | 964  | 1   | 67  | -----                           | -----  | (0)                  | -----                |                             |
| 67IB580I                      | Reconstruction of footway at Des Voeux Road Central (section between Morrison Street and Rumsey Street)   | 重建德輔道中介於摩利臣街至林士街的行人路   | 1,000                                      | -----  | 569   | 769                                       | -----                           | 191  | -----                | -----                |                             |
| 67IB321K                      | Cold Milling and Resurfacing at Ap Lei Chau Bridge Road Section between Wong Chuk Hang Road and Ap Lei Chau Drive   | 為介乎黃竹坑道至鴨洲徑的鴨洲橋道刨去路面舊瀝青和重鋪路面   | 2,750                                      | 1,739  | 5   | 5   | -----                           | -----  | 0                    | -----                |                             |
| 64IAA48X                      | Provision of Internal Lining to Exclusive Road Drain at Happy Valley Including Stadium Path, Broadwood Road, Sun Chun Street, Wilson Road, Happy View Terrace, Cooper Road, Caroline Hill Road, Mount Butler Drive, Sharp Street East, Hoi Ping Road, Hysan Avenue, Sun Wui Road, Sunning Road, Yun Ping Road and Kai Chiu Road | 雨水渠道內搪層建造工程: 大球場徑、樂活道、新村街、衛信道、樂景台、谷柏道、加路連山道、畢拉山道、開平道、希慎道、新會道、新寧道、恩平道及啓超道 | 2,400                                      | 72   | 1,517   | 1,517                                     | -----                           | -----  | 11                   | -----                |                             |
| 67IB387K                      | Cold Milling and Resurfacing at Lyttelton Road section between Oaklands Avenue and Park road  | 列堤頓道由屋蘭士街至柏道一段行車路重鋪工程  | 444  | 344  | (42)  | (42)                                      | -----                           | 0  | 42                   | -----                |                             |
| 67IB539I                      | Reconstruction and Rehabilitation of Concrete Carriageway at King's Road, Yau Man Street, Quarry Bay Street, Hoi Wan Street, Java Road, Kam Hong Street, Finnie Street, Boat Street and Lai Tak Tsuen Road  | 重建及修復英皇道，祐民街，鯉魚涌街，海灣街，渣華道，琴行街，芬尼街，船街及勵德邨道的混凝土行車道                         | 2,000                                      | 1,708  | 31  | 31  | -----                           | -----  | -----                | -----                |                             |

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Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 67IB584K                      | Cold Milling and Resurfacing at Man Kwong Street Eastbound section between Man Yiu Street and L/P 40829  | 為介於民耀街至燈柱號碼40829的民光街東行線刨去路面舊瀝青和重鋪路面                    | 763  | -----  | -----   | 400                                       | -----                           | -----  | 363                  | -----                | -----                       |
| 67IB439K                      | Cold Milling and Resurfacing of Flexible Carriageway to Ap Lei Chau Bridge Road N/B and Aberdeen Praya Road (Section between L/P37282 and J/O Aberdeen Praya Road)   | 為介乎燈柱編號37282至香港仔海傍道路口的鴨脷洲橋道北行線及香港仔海傍道刨去路面舊瀝青和重鋪路面      | 2,605                                      | 1,878  | 131   | 131                                       | -----                           | -----  | (0)                  | -----                | -----                       |
| 67IB555K                      | Cold Milling and Resurfacing of Flexible Carriageway at Ap Lei Chau Bridge Road N/B (Section between L/P 37291 and Ap Lei Chau Bridge (North) Children's Playground) | 為介乎燈柱編號37291至鴨脷洲大橋(北端)兒童遊樂場的鴨脷洲橋道北行線刨去路面舊瀝青和重鋪路面       | 1,123                                      | -----  | 348   | 1,123                                     | -----                           | -----  | -----                | -----                | -----                       |
| 67IB488I                      | Reconstruction of carriageway at Queen's Road West J/O Possession Street and Queen's Road West J/O Lok Ku Road   | 皇后大道西水坑口街交界及皇后大道西樂古道交界行車路重建工程                          | 4,300                                      | 1,272  | -----   | 555                                       | -----                           | 628  | 150                  | -----                | -----                       |
| 67IB553I                      | Reconstruction of concrete carriageway at Queen's Road West J/O Western Street   | 皇后大道西西邊街交界行車路重建工程                                      | 1,400                                      | -----  | 1,000   | 1,000                                     | -----                           | -----  | -----                | -----                | -----                       |
| 67IB522K                      | Cold milling and Resurfacing of Flexible Carriageway at Stanley Village Road from L/P 38824 to L/P 25432 and from L/P 25438 to L/P 35175                             | 為赤柱村道近燈柱位置 38824 至 25432 及 25438 至 35175 行車線重鋪路面       | 380  | 239  | 10  | 10  | -----                           | -----  | (0)                  | -----                | -----                       |
| 67IB510K                      | Cold Milling and Resurfacing of Flexible Carriageway at Leighton Road (PMSMA) Section between Canal Road East and Caroline Hill Road                                 | 禮頓道路面重鋪工程，介乎堅拿道東至加路連山道                                 | 2,900                                      | 1,853  | 37  | 37  | -----                           | 1,047  | 13                   | -----                | -----                       |
| 67IB542K                      | Cold Milling and Resurfacing at Garden Road and Lower Albert Road section between L/P 44036 and J/O Lower Albert Road & at Road 48239 near Upper Albert Road         | 為介於燈柱號碼44036至花園路的下亞厘畢道及道路編號48239近上亞厘畢道(臨時)刨去路面舊瀝青和重鋪路面 | 3,400                                      | 1,389  | 813   | 1,013                                     | -----                           | -----  | 598                  | -----                | -----                       |
| 64IAA61X                      | Anti-skid Surface Treatment Works at Garden Road (Section between L/P 40355 and Macdonnell Road)   | 防滑鋼沙重鋪工程—花園道(燈柱編號40355至麥當勞道)                           | 550  | -----  | -----   | 550                                       | -----                           | -----  | -----                | -----                | -----                       |
| 67IB450K                      | Cold Milling and Resurfacing of Des Voeux Raod West  | 德輔道西行車路重鋪工程  | 2,300                                      | 1,507  | 90  | 91  | -----                           | 7  | 37                   | -----                | -----                       |
| 67IB559I                      | Conversion of the Existing Flexible Pavement to Rigid Pavement at Bus Stop at Hennessy Road E/B Section between Fenwick Street and Arsenal Street, Wan Chai          | 為介乎芬域街及軍器廠街的軒尼詩道東行線巴士站的一段瀝青路面改建為混凝土路面                  | 3,000                                      | 2,000  | 141   | 417                                       | 200                             | 383  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67IB536K                      | Resurfacing of Victoria Road section between Cadogan Street and EPD Island West Transfer Station   | 域多利道由加多近街至環境保護署港島西廢物轉運站一段行車路重鋪工程                                   | 3,200                                      | 1,086  | 34  | 34  | 681                             | -----  | (0)                  | -----                | -----                       |
| 67IB330K                      | Resurfacing of Sing Woo Road from Wong Nai Chung Road to King Kwong Street (part of Yik Yam Street)  | 成和道路面重鋪路工程，介乎黃泥涌道至景光街(部份奕蔭街)                                       | 370  | 281  | -----   | -----                                     | 29                              | 60   | -----                | -----                | -----                       |
| 67IB585I                      | Reconstruction of carriageway at New Praya, Kennedy Town (section between Cadogan Street and L/P43037)   | 堅尼地城新海旁由加多近街至街燈43037號一段行車路重建工程                                     | 2,800                                      | -----  | 2,260   | 2,260                                     | -----                           | -----  | -----                | -----                | -----                       |
| 64IAA25X                      | Provision of Lining to Exclusive Road Drains at Yue Kwong Road, Lok Yeung Street, Chengtu Road, Aberdeen Reservoir Road and Tung Sing Road   | 為漁光道、洛陽街、成都道、香港仔水塘及東勝道的獨有道路排水渠加固內塘層                                | 1,075                                      | 740  | 16  | 16  | -----                           | -----  | (0)                  | -----                | -----                       |
| 67IB410K                      | Cold Milling and Resurfacing of Flexible Carriageway at Shek Pai Wan Road (E/B) from Tin Wan St. to Aberdeen Praya Road (nr LP41964)   | 為介乎田灣街至香港仔海傍道(燈柱編號41964)的石排灣道東行線刨去路面舊瀝青和重鋪路面                       | 950  | 759  | 91  | 91  | -----                           | -----  | -----                | -----                | -----                       |
| 64IAA60X                      | Application of Joint Stabilizing Sealer at Expo Drive, Expo Drive East, Convention Avenue, Fenwick Street, Lung Wo Road, Lung Wui Road, Harcourt Road, Connaught Road West, Des Voeux Road West, Water Street, Chiu Kwong Street, Western Street and Centre Street | 於港灣道，菲林明道，告士打道，芬域街，添美道，龍匯道以及立法會道的路面接縫內加入填縫穩固物料                     | 2,910                                      | -----  | 400   | 2,204                                     | 906                             | -----  | -----                | -----                | -----                       |
| 6BIA870M                      | Provision of Safe Access for 44 nos. Roadside Slopes in Happy Valley, Wai Chai, Peak and Western Districts   | 為44個在跑馬地，灣仔，山頂及西區的路旁斜坡加建安全通道                                       | 890  | 751  | 223   | 139                                       | -----                           | -----  | (0)                  | -----                | -----                       |
| 67IB543I                      | Reconstruction of carriageway at Queensway (section between L/P35455 and J/O Cotton Tree Drive)  | 重建金鐘道介於紅棉道至燈柱號碼35455的單車道   | 2,100                                      | 1,163  | 57  | 157                                       | 500                             | 80   | 0                    | -----                | -----                       |
| 6BIAA03M                      | Greening Works for Shotcreted Slopes - Feature Nos. 11SW-A/C293 and 11SW-A/C295 at Victoria Road   | 為域多利道噴漿混凝土護面的山坡 11SW-A/C293及 11SW-A/C295進行綠化工程                     | 86   | 24   | (2)   | (2)                                       | -----                           | -----  | 64                   | -----                | -----                       |
| 64IAA49X                      | Provision of Lining to Exclusive Drains at Electric Road, Fortress Hill Road, Marble Road, Hoi Chak Street, Hoi Wan Street, Hong On Street, Hong Yue Street, Tung Lo Wan Road, Wai Tsui Crescent, Hoi Kwong Street, Hoi Tai Street, Finnie Street and Java Road    | 為電器道，炮臺山道，馬寶道，海澤街，海灣街，康安街，康裕街，銅鑼灣道，慧翠道，海光街，海堤街，芬尼街及渣華道的道路進行排水渠修復工程 | 3,250                                      | 2,581  | 470   | 501                                       | -----                           | -----  | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

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|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 6BIAA34M                      | Upgrading of roadside man-made slope for feature No. 11SW-D/C240 (sub-division no. 2) at Bluff Path  | 百祿徑路旁人造斜坡11SW-D/C240(分段編號2)加固工程              | 4,980                                      | 3,420  | 1,057   | 1,559                                     | -----                           | -----  | -----                | -----                |                             |
| 67ID115J                      | Replacement of Movement Joints at Junction of Victoria Road and Cyberport Road (Structure No. H217)  | 更換位於域多利道數碼港道路口天橋(結構編號H217)之伸縮縫               | 1,500                                      | -----  | -----   | 1,500                                     | -----                           | -----  | -----                | -----                |                             |
| 6BIAA55M                      | Upgrading of Roadside Man-made Slope Feature No. 11SW-D/CR239 at Bluff Road  | 百祿徑路旁人造斜坡11SW-D/CR239加固工程                    | 4,140                                      | -----  | 63  | 3,063                                     | 336                             | -----  | 742                  | -----                |                             |
| 6BIAA27M                      | Upgrading of Roadside Man-made Slope for feature No. 11NE-A/C138 at Stanley Gap Road   | 赤柱峽道路旁人造斜坡11NE-A/C138加固工程                    | 3,760                                      | 2,227  | 644   | 1,533                                     | -----                           | -----  | -----                | -----                |                             |
| 6BIN176M                      | Upgrading of Roadside Man-made Slope Feature No. 11SE-A/R7 at Tai Hang Road  | 大坑道路旁人造斜坡11SE-A/R7 加固工程                      | 9,270                                      | 8,264  | 188   | 1,006                                     | -----                           | -----  | -----                | -----                |                             |
| 67IB345K                      | Cold Milling and Resurfacing of Flexible Carriageway at Cheung Man Road (section between L/P 35796 & J/O Lok Man Road)                             | 為祥民道(燈柱35796-樂民道交界)重鋪路面                      | 845  | -----  | -----   | -----                                     | 500                             | 320  | -----                | -----                |                             |
| 68IH165X                      | Preventive Maintenance Programme (2012 – 2017) of Roadside Man-made Slopes/Retaining Walls in Hong Kong Island - Investigation and Detailed Design | 香港島路旁人造斜坡/擋土牆防護維修工程(2012 - 2017) - 勘查研究及詳細設計 | 13,620                                     | 8,673  | 69  | 85  | -----                           | -----  | -----                | -----                |                             |
| 6BIN185M                      | Upgrading of Roadside Man-made Slope Feature No. 11SW-D/F438 at Guildford Road, Hong Kong  | 僑福道路旁人造斜坡11SW-D/F438加固工程                     | 9,980                                      | 4,037  | 4,563   | 5,943                                     | -----                           | -----  | -----                | -----                |                             |
| 6BIN179M                      | Upgrading of Roadside Man-made Slope Feature No. 11SW-C/F90 at Old Peak Road   | 舊山頂道路旁人造斜坡15NE-C/F90加固工程                     | 8,860                                      | 8,809  | 13  | 13  | -----                           | -----  | -----                | -----                |                             |
| 68IH207X                      | Preventive Maintenance Programme (2015-2020) of Roadside Man-made Slopes/Retaining Walls in Urban Region - Investigation and Detailed Design       | 市區路旁人造斜坡/擋土牆防護維修工程(2015-2020) - 勘查研究及詳細設計    | 19,940                                     | 1,373  | 403   | 403                                       | 1,530                           | 10,975   | 3,665                | -----                |                             |
| 6BIA996M                      | Further Phase Emergency Works on Feature No. 11SW-D/C162 at Shouson Hill Road  | 壽臣山道路旁斜坡編號11SW-D/C162的緊急維修延展工程               | 1,229                                      | 1,221  | -----   | -----                                     | 129                             | -----  | (0)                  | -----                |                             |
| 64ID113J                      | Periodic Inspection Testing and Certification (PITC) Maintenance Work at Lifts, Escalators and Stair Lifts on Hong Kong Island                     | 為位於香港島之升降機、扶手電梯及升降台的維修保養工程之定期檢查、測試、認證項目      | 760  | -----  | 690   | 690                                       | 60                              | -----  | 10                   | -----                |                             |

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|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |   |  |  |   |   |                                 |  |                      |                      |                             |
| 68IH180X                      | Engineering Inspections for roadside slopes on Hong Kong Island under the five-year programme from 2013 to 2018  | 市區路旁斜坡工程師檢查(2013-2018) - 勘查研究                     | 13,900                                     | 8,233  | 1,233   | 2,488                                     | 294                             | 31   | 854                  | -----                | -----                       |
| 6BIAA38M                      | Upgrading of Roadside Man-made Feature No. 11SE-C/FR36 at Repulse Bay Road   | 淺水灣道路旁人造斜坡11SE-C/FR36加固工程                         | 3,220                                      | 1,914  | 1,048   | 1,306                                     | -----                           | -----  | -----                | -----                | -----                       |
| 6BIAA30M                      | Upgrading of Roadside Man-made Slope for feature No. 11SW-D/FR275 at Stubbs Road, the Peak.  | 司徒拔道路旁人造斜坡11SW-D/FR275加固工程                        | 8,050                                      | 4,687  | 1,513   | 3,362                                     | -----                           | -----  | -----                | -----                | -----                       |
| 6BIN197M                      | Upgrading of Roadside Man-made Slope Feature No. 11SE-C/F130 at Mount Butler Road  | 畢拉山道路旁人造斜坡11SE-C/F130加固工程                         | 9,990                                      | -----  | 160   | 5,160                                     | 2,050                           | -----  | 2,780                | -----                | -----                       |
| 6BIN181M                      | Upgrading of Roadside Man-made Slope Feature No. 11SW-D/C592 at Peak Road  | 山頂道路旁人造斜坡11SW-D/C592加固工程                          | 8,090                                      | 6,712  | 916   | 1,378                                     | -----                           | -----  | -----                | -----                | -----                       |
| 6BIAA37M                      | Upgrading of Roadside Man-made Feature No. 11SW-C/CR836 at Finlay Road   | 芬梨道路旁人造斜坡11SW-C/CR836加固工程                         | 3,470                                      | 917  | 1,026   | 2,552                                     | -----                           | -----  | -----                | -----                | -----                       |
| 67IB552K                      | Resurfacing of flexible carriageway at Connaught Road West Flyover, section between L/P 39370 and L/P 39303  | 干諾道西天橋由街燈39303號至燈39370號一段行車路重鋪工程                  | 3,900                                      | -----  | -----   | 500                                       | 1,000                           | 500  | -----                | -----                | -----                       |
| 6BIA834M                      | Upgrading/Improvement of Roadside Man-made Slopes/Retaining Walls Feature No.11SE-A/F116 at Lai Tak Tsuen Road   | 勵德邨道路旁人造斜坡11SE-A/F116加固工程                         | 3,691                                      | 3,151  | -----   | -----                                     | 8                               | 0  | -----                | -----                | -----                       |
| 67IB592K                      | Cold Milling and Resurfacing at Queen's Road Central (section between L/P 45637 and Graham Street)   | 為介於嘉咸街至燈柱號碼45637的皇后大道中創去路面舊瀝青和重鋪路面                | 2,200                                      | -----  | -----   | 800                                       | 800                             | -----  | 300                  | -----                | -----                       |
| 67IB591K                      | Cold Milling and Resurfacing of Victoria Road, section between Mt. Davis Road and EPD Island West Transfer Station(extending the Trial of 6mm Nominal Size PMSMA)                | 域多利道由摩星嶺道至環境保護署港島西廢物轉運站一段行車路重鋪工程(PMSMA6瀝青料延長試驗路段) | 1,800                                      | -----  | -----   | -----                                     | 796                             | 704  | -----                | -----                | -----                       |
| 67IB383I                      | Road Paving Blocks Reconstruction of (1) Irving Street, Pennington Street Outside Paliburg Plaza and Regal Hong Kong Hotel, (2) Jardine's Bazaar and (3) Kai Chiu Road near 2-16 | 路磚重建工程: 1) 伊榮街、邊寧頓街對出富豪香港酒店, 2)渣甸街, 及3) 啓超道近2至6號  | 1,131                                      | 778  | 18  | 18  | -----                           | -----  | -----                | -----                | -----                       |
| 64IAA43X                      | Provision of Internal Lining to Exclusive Road Drain at Peak Road and Middle Gap Road  | 道路排水渠維修工程—山頂道及中峽道                                 | 1,400                                      | 783  | 341   | 341                                       | -----                           | -----  | -----                | -----                | -----                       |



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|-----------------------------------|--|---|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |   |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |
| 67IB546I                          | Reconstruction of carriageway at Wellington Street (section between L/P 21742 and J/O D'Aguiar Street)   | 重建威靈頓街介於德己立街至燈柱號碼21742的行人道  | 1,300   | 798   | 21   | 21   | -----                                  | -----  | -----                    | -----                    | -----                              |
| 67IB483K                          | Cold Milling and Resurfacing at Wan Chai Interchange,(i)Section between Road 45791 near Cross Harbour Tunnel(Temporary) and Tunnel Approach Rest Garden;(ii)Section between Tunnel Approach Rest Garden and Hung Hing Road Flyover, Wan Chai | 為介乎灣仔交匯處(一)臨時道路45791近海底隧道及隧道出口休憩花園，(二)隧道出口休憩花園及鴻興道天橋的路段刨去路面舊瀝青和重鋪路面 | 1,650   | 1,129   | 13   | 13   | -----                                  | -----  | -----                    | -----                    | -----                              |
| 64IAA53X                          | Anti-skid Surface Treatment Works at Garden Road (Section between L/P 18193 and L/P 24273)   | 防滑鋼沙重鋪工程—花園道(燈柱編號18193至燈柱編號24273)                                   | 1,340   | -----   | 1,146  | 1,146  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 67IB362K                          | Resurfacing of Connaught Road Central(W/B) section between Pedder Street and Murray Road   | 為介於畢打街至美利道的干諾道中西行線刨去路面舊瀝青和重鋪路面                                      | 1,850   | 1,552   | 60   | 60   | -----                                  | -----  | -----                    | -----                    | -----                              |
| 67IB394K                          | Cold Milling, Resurfacing and Anti-skid dressing at Shek Pai Wan Road (E/B) Section between LP34378 and LP34393  | 為介乎燈柱編號34378至編號34393的石排灣道東行線刨去路面舊瀝青、重鋪路面和重鋪防滑鋼砂                     | -----   | -----   | (26)   | (26)   | -----                                  | -----  | -----                    | -----                    | -----                              |
| 67IB500K                          | Cold Milling and Resurfacing at (i) Connaught Place (ii) Man Yiu Street (iii) Harbour View Street and (iv) Connaught Road Central  | 為(i)康樂廣場(ii)民耀街(iii)海景街及(iv)干諾道中線刨去路面舊瀝青和重鋪路面                       | 4,400   | 3,420   | 8  | 8  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 67IB535K                          | Cold Milling and Resurfacing at i)Connaught Road Central and Harcourt Road (Section between The Cenotaph and Bank of America Tower) ii)Edinburgh Place (section between Lung Wo Road and City Hall Car Park)                                 | 為(i)干諾道中及夏慤道介於和平紀念碑至美國銀行大廈及(ii)愛丁堡廣場介於龍和路至大會堂停車場刨去路面舊瀝青和重鋪路面        | 3,549   | 2,455   | (0)  | (0)  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 67IB571K                          | Resurfacing of Road 45911 near Fenwick Pier Street section between Admiralty Substation and Academy Garden, Wan Chai   | 為介乎灣仔區金鐘道變電站及香港動植物公園近芬域街的一段臨時道路45911重鋪路面                            | 1,250   | 1,000   | 154  | 154  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 67IB499K                          | Cold Milling and Resurfacing of (i) Hollywood Road section between Po Yan Street and Tung Street and (ii) Possession Street (whole section)  | 荷李活道由普仁街至東街一段及水坑口街整段行車路重鋪工程   | 650   | 241   | 20   | 20   | -----                                  | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67IB426K                      | Cold Milling and Resurfacing at Connaught Road Central(W/B Section between Jubilee Street & Rumsey Street and Road 44995 near Connaught Road Central (Temporary) section near L/P40701  | 為介於租庇利街至林士街之干諾道中西行線及道路編號44995近於干諾道中(臨時)近燈柱號碼40701刨去路面舊瀝青和重鋪路面                                  | 2,200                                      | 2,044  | (14)  | (14)                                      | -----                           | -----  | -----                | -----                | -----                       |
| 67IB473K                      | Cold Milling and Resurfacing at (i) Upper Albert Road section between L/P44046 and L/P44049 (ii) Slip Road from Cotton Tree Drive to Kennedy Road   | 為(i) 介於燈柱號碼44046至燈柱號碼44049的上亞厘畢道及(ii) 紅棉路往堅尼地道支路刨去路面舊瀝青和重鋪路面                                   | 500  | -----  | (47)  | (47)                                      | -----                           | -----  | -----                | -----                | -----                       |
| 67IB359K                      | Road Resurfacing at Wong Nai Chung Gap Road   | 黃泥涌峽道路路面重鋪工程   | 375  | 218  | 10  | 10  | -----                           | -----  | -----                | -----                | -----                       |
| 67IB432K                      | Cold Milling and Resurfacing of Flexible Carriageway Ap Lei Chau Bridge Road N/B (Section Between L/P37291 and Ap Lei Chau Bridge (North) Children's Playground   | 為介乎燈柱編號37291至鴨洲大橋(北端)兒童遊樂場的鴨洲橋道北行線刨去路面舊瀝青和重鋪路面   | 500  | -----  | (13)  | (13)                                      | -----                           | -----  | -----                | -----                | -----                       |
| 67IB544I                      | Reconstruction of footway at Staunton Street (section between Old Bailey Street and Aberdeen Street)  | 重建士丹頓街介於奧卑利街至鴨巴甸街的行人道  | 600  | 91   | 4   | 4   | -----                           | -----  | -----                | -----                | -----                       |
| 67IB551K                      | Cold Milling and Resurfacing at Garden Road and Upper Albert Road (Section between L/P 35066 and L/P 40532)   | 道路重鋪工程—花園道及上亞厘畢道 (燈柱編號35066至燈柱編號40532)   | 1,280                                      | -----  | 1,053   | 1,053                                     | -----                           | -----  | -----                | -----                | -----                       |
| 67IB490K                      | Cold Milling and Resurfacing at (i) Garden Road fast lane section between St. Joseph Church and Murray Building (ii) Cotton Tree Drive section between HK Park Sport Centre & The Helena May (iii) Cotton Tree Drive outside St. John's Building (iv) Road 45933 near Garden Road ( Temporary ) | 為(i)介於聖若瑟堂至美利大廈的花園道快線(ii)介於香港公園體育館至梅夫人婦女會的紅棉道(iii)聖約翰大廈對出紅棉道及(iv)道路編號45933近花園道(臨時)刨去路面舊瀝青和重鋪路面 | 2,200                                      | 1,701  | (7)   | (7)                                       | -----                           | -----  | -----                | -----                | -----                       |
| 67IB568I                      | Provision of Anti-skid Dressing at Junction of Irving Street, Jardine's Bazaar, and Pennington Street   | 鋪設防滑鋼沙工程: 伊榮街街口、渣甸街及邊寧頓街   | 700  | 546  | 61  | 61  | -----                           | -----  | -----                | -----                | -----                       |
| 67IB388K                      | Cold Milling and Resurfacing at Wong Nai Chung Gap Road (S/B)(F/L) Section Between L/P 17166 and L/P 17148  | 黃泥涌峽道路路面重鋪工程，南行快線，介乎街燈編號17166至17148  | 300  | 237  | 21  | 21  | -----                           | -----  | -----                | -----                | -----                       |
| Group 5                       | Traffic engineering works in Hong Kong Island (WRFs involving highway works)  | 香港島交通工程(道路工程施工指令)  | 10,500                                     | -----  | 3,367   | 7,500                                     | 3,000                           | -----  | -----                | -----                | -----                       |
| 67KK800I                      | Reconstruction of Footpath with Recycled Glass Paving Blocks at Mong Kok Road section between Canton Road and Shanghai Street   | 旺角道介乎廣東道與上海街行人路重建工程  | 280  | -----  | -----   | -----                                     | 100                             | 50   | 130                  | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                                      | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 67KK706K                      | Resurfacing of Road B of Cross-Harbour Tunnel   | 紅磡海底隧道B路重鋪瀝青路面                              | 320  | 104  | -----   | 5   | -----                           | -----  | 10                   | -----                | -----                       |
| 67KK726I                      | Reconstruction of Carriageway with Rapid Payment at Backlane of Tai Yau Street between Wong King Industrial Building and Tontex Industrial Building                   | 採用快乾剛性路面重建行車工程於大有街後巷，旺景工業大廈及同德工業大廈之間        | 920  | 366  | 31  | 71  | -----                           | -----  | 483                  | -----                | -----                       |
| 67KK897I                      | Reconstruction of Concrete Footway with Recycled Glass Concrete Paving Blocks at Hereford Road and Cambridge Road section between Durham Road and Hereford Road       | 禧福道及來劍橋道(由對衝道至禧福道段)重鋪行人路磚工程                 | 1,950                                      | -----  | -----   | -----                                     | 1,050                           | 500  | 400                  | -----                | -----                       |
| 67KK649J                      | Rehabilitation of Concrete Carriageway at New Clear Water Road section from Clear Water Bay Road to Lee On Road Flyover   | 新清水灣道介乎清水灣道至利安道行車天橋之間的混凝土行車道路復修             | 2,500                                      | 900  | 65  | 115                                       | 798                             | 402  | 285                  | -----                | -----                       |
| 67KK757K                      | Resurfacing Flexible Carriageway at 1) Ma Tau Wai Road between Fat Kwong Street and Tsing Chau Street 2) Kowloon City Road between Chi Kiang Street and Lok Shan Road | 一) 由佛光街至青州街一段馬頭圍道 及 二) 由浙江街至落山道一段九龍城道路面重鋪工程 | 680  | -----  | -----   | 100                                       | 100                             | 100  | 320                  | -----                | -----                       |
| 67KK639K                      | Resurfacing of Carriageway at Cox's Road  | 覺士道重鋪路面                                     | 690  | 445  | -----   | -----                                     | 41                              | 14   | (0)                  | -----                | -----                       |
| 67KK828J                      | Re-painting of Emergency Walkways and Concrete Profile Barriers at Eastern Harbour Crossing (Southbound)  | 東區海底隧道南行線管道的緊急行人通道和混凝土縱向護欄油漆翻新工程            | 300  | 20   | 179   | 179                                       | -----                           | -----  | -----                | -----                | -----                       |
| 64KK929X                      | Applying sealant to gaps between concrete profile barriers at Tonkin Street from Cheung Sha Wan Road to Tung Chau Street  | 修建東京街界乎長沙灣道至通州街縱向護欄填縫料                      | 420  | -----  | -----   | 350                                       | 70                              | -----  | -----                | -----                | -----                       |
| 67KK510I                      | Reconstruction of Footway at (i) Shun On Road near Shun Tin Estate Bus Terminus and (ii) Kwun Tong Road East Bound from Choi Shek Lane to Ping Shek Estate            | 順安道近順天邨巴士總站 及 觀塘道東行介乎彩石里至坪石邨之間的行人路重建        | 1,200                                      | 623  | 25  | 25  | -----                           | 500  | -----                | -----                | -----                       |
| 67KK836K                      | Resurfacing of Flexible Carriageway at Kadoorie Avenue  | 嘉道理道重鋪瀝青路面工程                                | 2,010                                      | -----  | 300   | 300                                       | 1,000                           | 710  | -----                | -----                | -----                       |
| 67KK835K                      | Construction of Rigid Pavement at Southbound Lanes S9 - S12 fronting Toll Booth of Cross-Harbour Tunnel   | 紅磡海底隧道收費廣場南行九線至十二線重鋪混凝土路面                   | 510  | 316  | 0   | 30  | 6                               | -----  | -----                | -----                | -----                       |
| 67KK809J                      | Rehabilitation of defective concrete carriageway at Yen Chow Street between Castle Peak Road and Un Chau Street   | 欽州街由青山道至元州街的混凝土行車路修復工程                      | 707  | 604  | 38  | 68  | -----                           | -----  | 7                    | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                              | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|-------------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                     |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                     |   |   |  |   |                                     |  |                          |                          |                                    |
| 64KK918X                          | Applying Joint Sealant to Concrete Profile Barriers at Kwun Tong Road, Clear Water Bay Road and New Clear Water Bay Road                                   | 於官塘道，清水灣道及新清水灣道石壘加填縫料               | 1,200   | -----   | -----  | 400   | 200                                 | -----  | 600                      | -----                    | -----                              |
| 67KK741I                          | Reconstruction of Carriageway with Rigid Pavement at Tsz Wan Shan Road, Wan Wah Street, Prince Edward Road East, Lung Cheung Road and Po Kong Village Road | 採用剛性路面重建行車工程於慈雲山道，雲華街，太子道東，龍翔道及蒲崗村道 | 2,540   | 705   | 198  | 671   | 500                                 | 578  | 86                       | -----                    | -----                              |
| 67KK684K                          | Resurfacing of Hung Hom South Road near Po Loi Street, Cheong Tung Road near Winslow Street and Wuhu Street near Ma Tau Wai Road                           | 紅磡南道近寶來街、暢通道近溫思勞街、及蕪湖街近馬頭圍道路面重鋪工程   | 610   | 324   | -----  | 150   | -----                               | -----  | 106                      | -----                    | -----                              |
| 67KL231L                          | Supply and Replacement of 8 Defective Bearings at Abutments 'A' and 'P' of Kai Fuk Road Flyover (Structure no. K58)  | 更換啟福道行車天橋(K58)橋台'A'及'P'的承座          | 1,820   | -----   | 1,400  | 1,680   | -----                               | -----  | 140                      | -----                    | -----                              |
| 67KK923I                          | Reconstruction of Footpath with Recycled Glass Paving Blocks at Arran Street outside Tong Mi Road Government Primary School                                | 雅蘭街近塘尾道官立小學行人路重建工程                  | 180   | -----   | -----  | 160   | 20                                  | -----  | -----                    | -----                    | -----                              |
| 64KK892X                          | Applying Joint Sealant to Concrete Profile Barriers at Princess Margaret Road from Argyle Street to Wylie Road   | 公主道(由亞皆老街至衛理道)填三合土護欄夾縫膠             | 870   | -----   | -----  | 200   | -----                               | 670  | -----                    | -----                    | -----                              |
| 64KK883X                          | Improvement on Skid Resistance of Kai Tak Tunnel   | 啟德隧道路面復修工程                          | 160   | -----   | 18   | 88  | -----                               | -----  | 52                       | -----                    | -----                              |
| 67KK914K                          | Resurfacing of flexible carriageway at Ching Cheung Road west bound near Butterfly Valley Road   | 重鋪呈祥道近蝴蝶谷道一段西行車路                    | 1,000   | -----   | -----  | 100   | -----                               | -----  | 400                      | -----                    | -----                              |
| 64KK850X                          | Replacement of Existing Cast-iron Square-hole Gully Gratings within Pedestrian Crossings in Kowloon West with Mild Steel Gully Gratings                    | 旺角區內行人過路處更換集水溝渠蓋工程                  | 2,400   | 108   | 884  | 1,334   | 250                                 | 32   | 116                      | -----                    | -----                              |
| 67KK647I                          | Repair of Defective Carriageway and Re-applying Anti-Skid Surface Dressing at Waterloo Road South Bound between Junction Road and Lancashire Road          | 窩打老道南行線(由聯合道至蘭開夏道段)重鋪路面鋼沙及維修道路工程    | 4,800   | 1,464   | 1,119  | 1,119   | -----                               | 617  | 400                      | -----                    | -----                              |
| 67KK781I                          | Reconstruction of Rigid Carriageway at Salisbury Road junction of Nathan Road  | 梳士巴利道與彌敦道交界處重建混凝土行車道                | 387   | -----   | 317  | 347   | 30                                  | -----  | 9                        | -----                    | -----                              |
| 67KK676K                          | Resurfacing of Carriageway at Chak On Road between L/P AB1124 and L/P AB1132   | 重鋪澤安道行車道路面(由燈柱編號AB1124至AB1132)      | 217   | 169   | 6  | 6   | -----                               | -----  | -----                    | -----                    | -----                              |

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基本工程儲備基金整體撥款：

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                             | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|------------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                    |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |  |                                    |  |  |   |   |                                 |  |                      |                      |                             |
| 67KK774I                      | Reconstruction of Carriageway at Ngong Shung Road  | 重建昂船路                              | 950  | 579  | -----   | 100                                       | -----                           | 171  | 100                  | -----                | -----                       |
| 67KK888I                      | Construction of Rigid Pavement at Southbound Lanes S9 - S12 fronting Toll Booth of Cross-Harbour Tunnel  | 紅磡海底隧道收費廣場南行九線至十二線重鋪混凝土路面          | 520  | -----  | 371   | 411                                       | -----                           | -----  | -----                | -----                | -----                       |
| 67KK813J                      | Rehabilitation of defective concrete carriageway at Cheung Sha Wan Road between Shek Kip Mei Street and Tonkin Street  | 長沙灣道(由石硤尾街至東京街)的混凝土行車路修復工程         | 1,434                                      | 360  | 510   | 870                                       | 160                             | -----  | 10                   | -----                | -----                       |
| 67KK849K                      | Resurfacing of Flexible Carriageway at Lung Cheung Road section Between Chuk Yuen Road and Lamp Post No. AB0357  | 龍翔道(由竹園道至路燈柱編號AB0357段)重鋪瀝青路面工程     | 1,400                                      | -----  | 662   | 662                                       | 140                             | 598  | -----                | -----                | -----                       |
| 64KK606X                      | Plugging Keyhole for Manhole and Cable Pit Covers on Footway Maintained by HyD in Hung Hom District  | 紅磡區行人路路面沙井匙孔填塞工程                   | 200  | 133  | 15  | 15  | -----                           | -----  | 32                   | -----                | -----                       |
| 64KK884X                      | Provision of Lining to Exclusive Road Drains at Ngong Shung Road and Tat Yeung Road in Lai Chi Kok   | 修復昂船路及達洋路之雨水渠內層                    | 338  | -----  | 223   | 223                                       | -----                           | -----  | 115                  | -----                | -----                       |
| 64KK793X                      | Plugging Keyhole for Manhole and Cable Pit Covers on Footway Maintained by HyD in Hung Hom District  | 紅磡區行人路路面沙井匙孔填塞工程                   | 570  | -----  | 43  | 243                                       | 150                             | -----  | 107                  | -----                | -----                       |
| 67KK842K                      | Resurfacing at Road G of Cross-Harbour Tunnel  | 紅磡海底隧道G路重鋪瀝青路面                     | 620  | 145  | 144   | 169                                       | -----                           | -----  | 46                   | -----                | -----                       |
| 67KK513K                      | Resurfacing of To Kwa Wan Road section between Ma Tau Kok Road and Chi Kiang Street  | 由馬頭角道至浙江街一段土瓜灣道路面重鋪工程              | 620  | 2  | -----   | 100                                       | 200                             | 200  | 98                   | -----                | -----                       |
| 67KK749K                      | Repair of Defective Carriageway and Re-applying Anti-Skid Surface Dressing at J/O Prince Edward Road West & Kadoorie Avenue and J/O Argyle Street & Tin Kwong Road | 太子道西和嘉道理交界,天光道和亞皆老街交界維修路面及重鋪防滑鋼沙工程 | 1,930                                      | 640  | 333   | 333                                       | 600                             | 357  | -----                | -----                | -----                       |
| 67KK847I                      | Reconstruction of Footway with Recycled Glass Concrete Paving Blocks at Ho Man Tin Hill Road   | 何文田山道重建行人路路磚工程                     | 2,100                                      | -----  | 9   | 809                                       | 300                             | 691  | 300                  | -----                | -----                       |
| 67KL201J                      | Replacement of Damaged Waterproofing Layer at NT Bound of West Kowloon Highway (CH 6.0 to CH 6.3)  | 於西九龍公路向新界方向里程6.0至6.5的路段更換防水層       | 2,500                                      | 1,893  | 318   | 560                                       | -----                           | -----  | 27                   | -----                | -----                       |
| 67KK782I                      | Repair of Defective Carriageway and Re-applying Anti-Skid Surface Dressing at Waterloo Road North Bound between Lancashire Road and Cornwall Street                | 窩打老道北行線(由歌和老街至蘭開夏道段)重鋪路面鋼沙及維修路面工程  | 4,000                                      | 1,010  | 181   | 781                                       | -----                           | 1,432  | 777                  | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                          | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                                 |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                                 |  |  |   |   |                                 |  |                      |                      |                             |
| 67KK917I                      | Reconstruction of Rigid Carriageway at Canton Road between Kowloon Park Drive and Peking Road   | 廣東道由九龍公園徑至北京道重建混凝土行車道           | 1,400                                      | -----  | -----   | 210                                       | 500                             | 350  | 340                  | -----                | -----                       |
| 67KL229I                      | Replacement of Displaced Bearing on Taxiway Bridge at Old Kai Tak Airport (Structure no. K150)  | 滑行道天橋K150的承座更換工程                | 1,950                                      | 965  | 615   | 985                                       | -----                           | -----  | -----                | -----                | -----                       |
| 67KL210J                      | Replacement of Damaged Waterproofing Layer at North Bound of West Kowloon Highway (CH 4.422 to CH 5.300)  | 於西九龍公路向北方向里程4.422至5.300的路段更換防水層 | 5,000                                      | 3,220  | 817   | 817                                       | -----                           | -----  | 963                  | -----                | -----                       |
| 64KL237X                      | Thematic Beautification Works at Footbridge no. KF44 in Kwun Tong   | 觀塘區行人天橋KF44的主題設計美化工程            | 100  | -----  | 34  | 40  | -----                           | -----  | 60                   | -----                | -----                       |
| 64KK703X                      | Cycle 2 CCTV Inspection for Exclusive Road Drains in Kowloon Bay District   | 九龍灣區內路旁排水渠的第二期閉路電視探測            | 700  | 61   | 20  | 220                                       | -----                           | 330  | 88                   | -----                | -----                       |
| 67KK756I                      | Reconstruction of Footway and Run-in with Recycled Glass Concrete Paving Blocks at To Kwa Wan Road, Ma Tau Kok Road and San Shan Road             | 土瓜灣道、馬頭角道及新山道行人路鋪設環保路磚工程        | 3,640                                      | 251  | 768   | 768                                       | 940                             | 949  | 432                  | -----                | -----                       |
| 67KK744I                      | Reconstruction of footpath with concrete paving block at Cheung Mou Street and Cheung Shun Street   | 重建長茂街及長順街行人路                    | 300  | 141  | 13  | 13  | -----                           | 100  | 46                   | -----                | -----                       |
| 67KK755K                      | Resurfacing of Flexible Carriageway for Ping Shing Lane, Kwun Tong. (Whole lane)  | 重鋪官塘平成里柔性行車道 (整條車道)             | 330  | 112  | -----   | -----                                     | 100                             | -----  | 118                  | -----                | -----                       |
| 67KK775I                      | Reconstruction of concrete pavement at Ching Cheung Road east bound near Caritas Medical Centre   | 重建呈祥道近明愛醫院一段東行車路                | 1,420                                      | 733  | 75  | 75  | -----                           | 467  | -----                | -----                | -----                       |
| 67KK663K                      | Resurfacing of Carriageway at Un Chau street from Cheung Fat Street to Fat Tseung Street and Po On Road from Cheung Fat street to Hing Wah street | 重鋪元州街界乎長發街與發祥街及保安道界乎長發街與興華街行車路  | 260  | 163  | 8   | 8   | -----                           | -----  | -----                | -----                | -----                       |
| 67KK825K                      | Resurfacing of Flexible carriageway at Bedford Road from Lime Street to Fir Street, Mong Kok  | 必發道介乎菩提街與松樹街重鋪路面工程              | 170  | -----  | -----   | -----                                     | 100                             | 20   | 50                   | -----                | -----                       |
| 67KK772K                      | Resurfacing of Defective Carriageway at Kwun Tong Road Middle Lane East Bound Section from Lung Cheung Road to Wai Yip Street Flyover             | 重鋪官塘道中線東行介乎龍翔道至偉業街行車路面工程        | 950  | -----  | 0   | 300                                       | -----                           | 400  | 250                  | -----                | -----                       |

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|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 64KK560X                      | CCTV Inspection for Exclusive Road Drains at Hoi Po Road, Palm Street, Oak Street, Ferry Street, Lai Cheung Road, Cherry Street, Hoi Ting Road, Hoi Wan Road and Lin Cheung Road, Mong Kok   | 海寶路、棕樹街、橡樹街、渡船街、麗翔道、櫻桃街、海庭道、海泓道及連翔道的渠道檢視 | 729  | 150  | 6   | 6   | 430                             | 39   | -----                | -----                | -----                       |
| 67KN190J                      | Rehabilitation of Footbridge KF116 along Mong Kok Road and Sai Yee Street  | 沿旺角道及洗衣街的行人天橋編號KF116的維修及改善工程             | 8,470                                      | 4,200  | 900   | 900                                       | -----                           | 1,890  | 1,254                | -----                | -----                       |
| 67KK694K                      | Resurfacing of Carriageway at Link Road Leading from Hoi Po Road to Lai Cheung Road, Yau Tsim  | 連接路行車線由海寶道往油尖麗翔道重鋪                       | 580  | 290  | 24  | 24  | -----                           | -----  | -----                | -----                | -----                       |
| 67KK759J                      | Repairing of Defective Carriageway at Shung Shun Street, Lei Yue Mun Path & Ko Chiu Road   | 維修崇信街、鯉魚門徑和高超道有缺陷的行車道                    | 3,000                                      | 137  | 634   | 1,134                                     | -----                           | 1,263  | 466                  | -----                | -----                       |
| 67KK841I                      | Construction of Rigid Pavement at Lanes N2 - N6 fronting Toll Booth of Cross-Harbour Tunnel  | 紅磡海底隧道收費廣場北行二線至六線重鋪混凝土路面                 | 620  | 267  | 162   | 202                                       | -----                           | -----  | 4                    | -----                | -----                       |
| 67KK687I                      | Reconstruction of Footpath at Tak Hing Street and Tak Shing Street   | 德興街及德成街的行人重建工程                           | 530  | 2  | 0   | 100                                       | 100                             | 170  | 107                  | -----                | -----                       |
| 67KK770I                      | Reconstruction of Concrete Footway with Recycled Glass Concrete Paving Blocks at Oxford Road section between Lancashire Road and Hereford Road   | 牛津道重鋪行人路磚工程                              | 1,300                                      | -----  | 707   | 873                                       | -----                           | 227  | 200                  | -----                | -----                       |
| 67KK786K                      | Resurfacing of Hung Hom South Road near Hung Ling Street and Wuhu Street near Gillies Avenue South   | 紅磡南道近紅菱街及蕪湖街近機利士南路路面重鋪工程                 | 550  | 426  | -----   | 40  | -----                           | 4  | 30                   | -----                | -----                       |
| 67KK567J                      | Rehabilitation of defective concrete carriageway at Po On Road between Tonkin Street and Pratas Street, Cheung Sha Wan Road between Tonkin Street and Shek Kip Mei Street, Lai Chi Kok Road between Tonkin Street and Nam Cheong Street, Yu Chau Street between Pei Ho Street and Shek Kip Mei Street, Wong Chuk Street between Tai Po Road and Lai Chi Kok Road, Yen Chow Street between Cheung Sha Wan Road and Tung Chau Street | 重鋪保安道行車道路面                               | 1,530                                      | 1,359  | -----   | 90  | -----                           | -----  | 1                    | -----                | -----                       |
| 67KK798J                      | Repair of Defective Carriageway at Cornwall Street section between Beacon Hill Road and Waterloo Road  | 歌和老街(由畢架山道至窩打老道段)維修路面工程                  | 3,780                                      | 570  | 297   | 297                                       | 1,500                           | 1,414  | -----                | -----                | -----                       |

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|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 64KK716X                      | CCTV Inspection for Exclusive Road Drains at Cherry Street, Tung Choi Street, Tong Mi Road, Argyle Street, Boundary Street, Ferry Street, Lai Chi Kok Road, Nathan Road and Prince Edward Road West, Mong Kok | 櫻桃街、通菜街、塘尾道、亞皆老街、界限街、渡船街、荔枝角道、彌敦道及太子道西的渠道檢視 | 500  | 167  | 60  | 60  | 8                               | 200  | 66                   | -----                | -----                       |
| 67KK721I                      | Reconstruction of Footway and Run-in with Recycled Glass Concrete Paving Blocks at Ma Tau Chung Road between Sung Wong Toi Road and Ma Tau Wai Road   | 由宋王台道至馬頭圍道一段馬頭涌道行人路鋪設環保路磚工程                 | 600  | 412  | 37  | 127                                       | -----                           | -----  | 1                    | -----                | -----                       |
| 67KK806J                      | Removal of Anti-Skid Surface Dressing at Kai Tak Tunnel   | 啓德隧道移除路面已破損防滑鋼沙工程                           | 2,850                                      | 490  | 286   | 456                                       | 550                             | 910  | 94                   | -----                | -----                       |
| 64KK845X                      | Provision of Lining to Exclusive Road Drains at Loop Road of Cross-Harbour Tunnel   | 紅磡海底隧道循環路地下管道內置套筒工程                         | 150  | 110  | 14  | 14  | -----                           | -----  | 12                   | -----                | -----                       |
| 67KK805J                      | Application of Joint Stabilizing Sealant for Paving Blocks at Hung Hom Road, Hung Lok Road and Wuhu Street  | 紅磡道、紅樂道及蕪湖街行人路磚縫隙填膠工程                       | 700  | 425  | 48  | 78  | 60                              | 50   | 16                   | -----                | -----                       |
| 64KK582X                      | Supply and Installation of Double Street Name Plates in Yau Tsim District   | 供應及安裝雙街名牌於油尖區                               | 106  | 55   | -----   | 21  | -----                           | -----  | 14                   | -----                | -----                       |
| 67KK506K                      | Resurfacing of Carriageway at Kimberly Road and Observatory Road from Kimberly Road to Chatham Road South   | 金巴利道及金巴利道與漆咸道南之天文台道重鋪路面                     | 880  | 659  | 18  | 18  | -----                           | -----  | -----                | -----                | -----                       |
| 67KK865J                      | Apply joint Stabilizing Sealer to Secure Pavers at Fung Shing Street, Shatin pass Road and Tung Lei Road  | 於豐盛街,沙田坳道及東利道的路磚接縫內加入填縫穩固物料                 | 750  | -----  | -----   | 200                                       | 300                             | -----  | 250                  | -----                | -----                       |
| 67KK646K                      | Resurfacing of Flexible Carriageway at Lomond Road North Bound  | 露明道北行重鋪瀝青路面工程                               | 610  | 386  | -----   | -----                                     | 120                             | 104  | -----                | -----                | -----                       |
| 67KK740K                      | Resurfacing of Carriageway at Begonia Road, Peony Road, Verbena Road, Wistaria Road and Cassia Road   | 重鋪海棠路,牡丹路,地錦路,紫藤路,高槐路行車道路面                  | 1,143                                      | 531  | -----   | 400                                       | 70                              | -----  | -----                | -----                | -----                       |
| 67KK866J                      | Rehabilitation of defective concrete carriageway at Mong Kok Road between Sai Yee Street and Nathan Road, Mongkok   | 旺角道介乎洗衣街與彌敦道路面復修工程                          | 1,966                                      | -----  | 208   | 408                                       | 400                             | 300  | 858                  | -----                | -----                       |
| 67KK827K                      | Resurfacing of Flexible Carriageway at Ma Tau Wai Road between To Kwa Wan Road and Bailey Street  | 由土瓜灣道至浙江街一段馬頭圍道路面重鋪工程                       | 470  | -----  | 189   | 189                                       | 130                             | 100  | 1                    | -----                | -----                       |



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|-----------------------------------|--|--|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |  |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |  |   |   |  |  |  | \$'000 (千元)  |                          |                          |                                    |
| 67KK817K                          | Resurfacing of Flexible Carriageway at Yim Po Fong Street from Shantung Street to Soy Street, Mong Kok   | 染布房街介乎山東街與豉油街重鋪路面工程  | 240   | 62  | 44   | 114  | 38                                     | -----  | 26                       | -----                    | -----                              |
| 67KK869I                          | Reconstruction of Footway with Recycled Glass Concrete Paving Blocks at Kadoorie Avenue  | 嘉道理道重鋪行人路磚工程   | 3,100   | -----   | 244  | 244  | 1,300                                  | 1,556  | -----                    | -----                    | -----                              |
| 67KN173J                          | Application of Protective Coating for Bridge Structures of Kwun Tong Bypass between Tsun Yip Street and Wai Yip Street (Bridge Nos. K77, K77A, K77B, K77C, K77F and K77G)  | 在介乎駿業街與偉業街的觀塘繞道行車天橋(K77, K77A, K77B, K77C, K77F及K77G)加上保護塗層          | 7,360   | 4,912   | 113  | 113  | -----                                  | 468  | (0)                      | -----                    | -----                              |
| 67KL132J                          | Upgrading of Vehicular Parapets on Flyovers K77A and K77B Kwun Tong Bypass between Wai Yip Street and Kwun Tong Ferry Pier and Painting to Concrete Profile Barriers at the Portion of Flyovers between Wing Yip Street and Wai Yip Street | 加固介乎偉業街與觀塘碼頭的觀塘繞道行車天橋(K77A及K77B)的車輛護欄及在介乎榮業街與偉業街的一段行車天橋的道路中央縱向護欄加上塗層 | 4,500   | 2,321   | 117  | 117  | -----                                  | -----  | 0                        | -----                    | -----                              |
| 67KK858I                          | Reconstruction of Defective Bus Bays with Rigid Pavement at Sau Ming Road  | 重建秀明道巴士站有缺陷的的自行車道  | 2,250   | -----   | -----  | 370  | -----                                  | 500  | 1,130                    | -----                    | -----                              |
| 67KK653K                          | Resurfacing of Carriageway at Hong Chong Road flyover towards Cross Harbour Tunnel   | 康莊道橋面往海底隧道重鋪路面   | 300   | 228   | -----  | -----  | 5                                      | 2  | 5                        | -----                    | -----                              |
| 67KK711K                          | Resurfacing of Flexible carriageway at Ferry Street (South Bound) section between Dundas Street and Waterloo Road, Mong Kok  | 渡船街(南行車線)介乎登打士街與窩打老道重鋪路面工程   | 180   | 150   | -----  | -----  | 10                                     | -----  | 20                       | -----                    | -----                              |
| 67KK617J                          | Repairing of Defective Carriageway at Ma Tau Chung Road between Fu Ning Street and Prince Edward Road West   | 馬頭圍道維修路面工程   | 710   | 499   | 157  | 157  | 50                                     | 4  | (0)                      | -----                    | -----                              |
| 68KH208X                          | Condition Survey of Eastern Harbour Crossing   | 東區海底隧道狀況勘测   | 13,430  | 5,116   | 59   | 1,242  | 880                                    | 6,191  | 0                        | -----                    | -----                              |
| 67KK614K                          | Resurfacing of Carriageway at Tai Po Road Slip Road Near/Fronting Petrol Station   | 重鋪大埔道行車道支路路面(近油站)  | 180   | 133   | -----  | -----  | 35                                     | -----  | 2                        | -----                    | -----                              |
| 67KK766J                          | Repair of defective carriageway joint sealant at Fuk Tsun Street, Ash Street, Tong Mi Road, Shantung Street, Canton Road and Shanghai Street   | 復修福全街、槐樹街、塘尾道、山東街、廣東道及上海街的夾口膠  | 860   | 354   | 20   | 20   | -----                                  | 336  | 150                      | -----                    | -----                              |

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|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| 64KK875X                      | CCTV Inspection for Exclusive Road Drains at Anchor Street, Arran Lane, Ash Street, Bedford Road, Beech Street, Bute Street, Canton Road, Cedar Street, Changsha Street, Cheung Wong Road, Chun Wing Street, Elm Street, Fife Street, Fir Street, Foo Kwai Street, Fuk Chak Street, Fuk Lee Street, Fuk Tsun Street, Hamilton Street, Hoi King Street, Hong Lok Street, Hop Kwan Street, Ka Shin Street, Kam Fong Street, Kam Lam Street and Ki Lung Street, Mong Kok | 晏架街、雅蘭里、槐樹街、必發道、櫻樹街、弼街、廣東道、柏樹街、長沙街、長旺道、振榮街、榆樹街、快富街、松樹街、富貴街、福澤街、福利街、福全街、咸美頓街、海景街、康樂街、合群街、嘉善街、甘芳街、甘霖街及基隆街的渠道檢視 | 300  | -----  | 69  | 244                                       | 20                              | 10   | 26                   | -----                | -----                       |
| 67KK746I                      | Reconstruction of concrete carriageway at Ching Cheung Road east bound near Tai po Road   | 重建呈祥道近大埔道一段東行車路  | 500  | 365  | 41  | 41  | -----                           | 90   | -----                | -----                | -----                       |
| 67KK728J                      | Repair of Defective Anti-skid Surface Dressing at Chatham Road North Eastern Bound Subway No. KU2 and Ma Tau Chung Road fronting Horae Place  | 漆咸道北隧道東行及馬頭涌道近海悅豪庭路面防滑鋼沙復修工程   | 940  | 39   | 65  | 265                                       | 300                             | 207  | 35                   | -----                | -----                       |
| 67KK520I                      | Reconstruction of Footway at Sheung Yuet Road, Sheung Yee Road, Lam Fung Street and Wang Chiu Road  | 常悅道，常怡道，臨豐街及宏照道的行人路重建  | 1,280                                      | 809  | 143   | 143                                       | -----                           | 141  | 7                    | -----                | -----                       |
| 67KK846I                      | Reconstruction of Footway at Hau Fook Street  | 厚福街重建行人路   | 180  | -----  | -----   | 100                                       | -----                           | 50   | 10                   | -----                | -----                       |
| 67KK707I                      | Reconstruction of Concrete Footway with Recycled Glass Concrete Paving Blocks at Gillies Avenue South section between Winslow Street and Bulkeley Street  | 溫思勞街至寶其利街一段機利士南路行人路鋪設環保路磚工程  | 220  | 168  | 14  | 14  | -----                           | -----  | 16                   | -----                | -----                       |
| 67KK838K                      | Resurfacing with 10mm PMSMA at Kwun Tong MTR Station Bus Terminus, Kwun Tong Road   | 鋪設低噪音柔性物料(PMSMA10)於官塘港鐵站巴士總站的官塘道   | 320  | -----  | 220   | 280                                       | -----                           | 40   | -----                | -----                | -----                       |
| 67KK919I                      | Reconstruction of Footway with Recycled Glass Paving Blocks at Hammer Hill Road and Lung Cheung Road between King Tung Street and Hammer Hill Road Swimming Pool  | 採用環保再造磚重建行人路於斧山道及龍翔道由瓊東街至斧山道游泳池  | 2,470                                      | -----  | -----   | 700                                       | 1,270                           | 500  | -----                | -----                | -----                       |
| 67KK832I                      | Reconstruction of Concrete Footway with Recycled Glass Concrete Paving Blocks at Po Loi Street, Princess Margaret Road and Hung Lai Road  | 寶來街、公主道及紅荔道行人路鋪設環保路磚工程   | 1,150                                      | 156  | 670   | 800                                       | 40                              | -----  | 4                    | -----                | -----                       |
| 67KK733I                      | Reconstruction of Rigid Carriageway at Austin Road between Jordan Path and Chatham Road South   | 重建混凝土車道於佐敦道與漆咸道南之柯士甸道  | 2,230                                      | 1,168  | 649   | 879                                       | -----                           | -----  | 152                  | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號 | Project Title<br>工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |  |  |   |   |                                 |  |                      |                      |                             |
| 67KK738J                      | Repair of Defective Carriageway Joint Sealants at Shun Ning Road from Hing Wah Street to Tonkin Street, Po On Road from Cheung Fat Street to Tonkin Street and Kwong Lee Road from Cheung Fat Street to Tonkin Street | 800  | 666  | 79  | 79  | -----                           | -----  | 55                   | -----                | -----                       |
| 64KK851X                      | Applying Joint Sealant to Concrete Profile Barriers at Lung Cheung Road from Chuk Yuen Road to Fung Mo Street   | 560  | -----  | 189   | 209                                       | 150                             | -----  | 201                  | -----                | -----                       |
| 67KK921I                      | Reconstruction of Defective Concrete Carriageway at Lai Chi Kok Road between Tonkin Street and Fat Tseung Street  | 1,050                                      | -----  | -----   | 950                                       | 100                             | -----  | -----                | -----                | -----                       |
| 64KK844X                      | Applying Joint Sealant to Concrete Profile Barriers at Kwai Chung Road from Mei Foo Sun Chuen to Ching Lai Court  | 260  | 46   | 61  | 61  | -----                           | 64   | 89                   | -----                | -----                       |
| 67KK804J                      | Repairing of Defective Flexible Carriageway by Thermal Patcher at To Kwa Wan Road, Ma Tau Wai Road, Mei King Street, Yuk Yat Street and Tam Kung Road   | 620  | 386  | 59  | 59  | 50                              | -----  | 65                   | -----                | -----                       |
| 67KK873I                      | Reconstruction of concrete carriageway at Cheung Sha Wan Road east bound between Tai Nan West Street and Cheung Wah Street  | 1,000                                      | -----  | 139   | 739                                       | 100                             | -----  | 161                  | -----                | -----                       |
| 67KK682K                      | Resurfacing Works at 1). Ma Tau Kok Road section between Kowloon City Road and Ma Tau Chung Road 2). Ma Tau Chung Road section between Ma Tau Kok Road and Mok Cheong Street  | 2,300                                      | 684  | -----   | 400                                       | 300                             | 200  | 476                  | -----                | -----                       |
| 64KL157X                      | Provision of 16m Movable Steel Barriers (MSB) to Replace Existing Emergency Crash Gates at CH 5.5 West Kowloon Highway  | 2,020                                      | 809  | 908   | 1,077                                     | -----                           | -----  | 0                    | -----                | -----                       |
| 67KK801I                      | Reconstruction of Paving Footway at Chatham Road South between Prat Avenue and Mody Road  | 453  | 69   | 188   | 208                                       | -----                           | 101  | 35                   | -----                | -----                       |
| 64KK608X                      | Plugging Keyholes for Manhole and Cable Pit Covers on Footpath Maintained by HyD in Kowloon City District   | 240  | 70   | 2   | 2   | 111                             | 56   | -----                | -----                | -----                       |
| 67KK692I                      | Reconstruction of concrete pavement at Mei Lai Road between Lamp post AA4625 and AA4637   | 250  | 167  | 43  | 43  | -----                           | -----  | 40                   | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱                                     | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 64KK861X                      | Replacement of Existing Cast-iron Square-hole Gully Gratings within Pedestrian Crossings in Kowloon East with Mild Steel Gully Gratings                      | 九龍東行人過路處更換軟鋼進水渠蓋工程                         | 1,300                                      | -----  | 286   | 636                                       | 100                             | -----  | 364                  | -----                | -----                       |
| 67KL227J                      | Rehabilitation Works for Bridges K1 and K3 after Fire Incidents  | 對行車天橋編號K1及K3受火燒影響的部份進行修復工程                 | 1,010                                      | -----  | 114   | 304                                       | -----                           | 255  | 451                  | -----                | -----                       |
| 67KK739J                      | Rehabilitation Works on Road Sections in Yau Tsim District for 2016 Hong Kong Cyclothon  | 為2016香港單車節油尖區路段的康復工程                       | 2,050                                      | 1,273  | 22  | 22  | -----                           | 3  | 12                   | -----                | -----                       |
| 67KK752I                      | Repairing of Defective Carriageway and Re-applying Anti-Skid Surface Dressing at Lion Rock Tunnel Road South Bound (Exit of Lion Rock Tunnel toward Kowloon) | 獅子山隧道公路南行線(獅子山隧道九龍出口)重鋪路面鋼沙及維修道路工程         | 2,440                                      | 761  | 66  | 66  | -----                           | 979  | 634                  | -----                | -----                       |
| 67KL212J                      | Rehabilitation and Movement Joint Replacement at Footbridge across Argyle Street / Tong Mi Road and Ferry Street near Cherry Street (Structure No. KF94)     | 橫過亞皆老街/塘尾道及渡船街的行人天橋編號KF94的維修及改善工程(包括更換伸縮縫) | 1,110                                      | 462  | (25)  | (25)                                      | -----                           | 638  | 25                   | -----                | -----                       |
| 67KK837K                      | Resurfacing of Flexible Carriageway at Mong Kok Road from Tong Mi Road to Reclamation Street, Mong Kok   | 旺角道介乎塘尾道與新填地街重鋪路面工程                        | 810  | 2  | 79  | 179                                       | 350                             | 200  | 79                   | -----                | -----                       |
| 67KK853I                      | Construction of Rigid Pavement at Northbound Lanes N2 - N4 fronting Toll Booths of Eastern Harbour Crossing (EHC)  | 東區海底隧道北行線收費亭(由N2至N4)前的剛性行車道建造工程            | 460  | -----  | 227   | 227                                       | 233                             | -----  | -----                | -----                | -----                       |
| 64KK771X                      | CCTV Inspection of the Exclusive Road Drains (Cycle 2 of Stage 1) in Yau Tsim  | 閉路電視檢查油尖區專用道路排水渠(循環2第1期)                   | 790  | 13   | 144   | 151                                       | 9                               | 25   | 22                   | -----                | -----                       |
| 67KL200J                      | Replacement of Damaged Waterproofing Layer at Kowloon Bound of West Kowloon Highway (CH 6.8 to CH 6.98)  | 於西九龍公路向九龍方向里程6.8至6.98的路段更換防水層              | 1,170                                      | 579  | 83  | 83  | -----                           | -----  | 338                  | -----                | -----                       |
| 67KK679K                      | Resurfacing of Carriageway at Lung Cheung Road between L/P AA8776 and L/P AA8810   | 重鋪龍翔道行車道路面(由燈柱編號AA8776至AA8810)             | 1,623                                      | 469  | -----   | 80  | -----                           | -----  | 1                    | -----                | -----                       |
| 67KK895K                      | Resurfacing of Defective Carriageway with Flexible Pavement at Kwun Tong Road and Hip Wo Street  | 重鋪振華道與崇仁街之間的康寧道柔性行車道                       | 2,260                                      | -----  | 5   | 505                                       | 1,480                           | -----  | 275                  | -----                | -----                       |
| 67KL211L                      | Replacement of Defective Movement joints on 5 Flyovers in Sham Shui Po, Mongkok and Yau Tsim   | 位於深水埗、旺角及油尖地區的5條行車天橋的伸縮縫更換工程               | 2,780                                      | 2,460  | -----   | 100                                       | -----                           | 20   | 200                  | -----                | -----                       |

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基本工程儲備基金整體撥款：

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|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67KK912J                      | Apply Joint Stabilizing Sealer to Secure Pavers at Hip Wo Street, Hiu Kwong Street, Ko Chiu Road, Kung Lok Road, On Shin Road, Sau Mau Ping Road, Tak Tin Street and Yau Tong Lane  | 加設協和街、曉光街、高超道、功樂道、安善道、秀茂坪道、德田街及油塘里行人道接縫碑石封劑  | 2,680                                      | -----  | -----   | 360                                       | 1,000                           | -----  | 1,052                | -----                | -----                       |
| 67KK745J                      | Rehabilitation Works at Nathan Road in Yau Tsim District for 2017 Hong Kong Marathon  | 油尖區彌敦道二零一七年香港馬拉松康復工程   | 1,134                                      | 497  | 309   | 314                                       | -----                           | -----  | 1                    | -----                | -----                       |
| 67KK862J                      | Repair of Defective Carriageway at Tung Tsing Road; Tung Tau Tsuen Road section between Tung Tsing Road and Junction Road; Carpenter Road section between Junction Road and Tak Ku Ling Road; and Lok Sin Road section between Tak Ku Ling Road and Sa Po Road  | 東正道，東頭村道(由東正道至聯合道段)，費炳達道(由聯合道至打鼓嶺道段)及樂善道(由打鼓嶺道至沙浦道段)維修路面工程   | 3,860                                      | -----  | 437   | 437                                       | 1,850                           | 1,573  | -----                | -----                | -----                       |
| 67KK730I                      | Reconstruction of Defective Bus Bays with Rigid Pavement at Kwun Tong Road  | 觀塘道受損環巴士停車處以剛性路面更換的重建  | 3,660                                      | 387  | 367   | 567                                       | 500                             | 1,873  | 333                  | -----                | -----                       |
| 67KK751I                      | Reconstruction of Footways with Recycled Glass Concrete Paving Blocks at Hip Wo Street and Chun Wah Road  | 重建協和街和振華道行人路，鋪設環保再造磚   | 400  | 56   | 93  | 133                                       | -----                           | 144  | 67                   | -----                | -----                       |
| 67KK688K                      | Resurfacing of Southbound Lanes at Toll Plaza of Cross-Harbour Tunnel   | 紅磡海底隧道收費廣場南行線重鋪瀝青路面  | 450  | 362  | 33  | 33  | -----                           | -----  | 17                   | -----                | -----                       |
| 67KK579K                      | Repairing of Defective Carriageway by Thermal Patcher at Back Alleys of Kowloon Bay Industrial Areas (i) Alley of Hung To Road between House no. 31 and house no. 53; (ii) Alley of Hoi Bun Road between house no. 133 and house no. 153; (iii) Alley of Chong Yip Street between house no. 9 and house no. 25; and (iv) Alley of Tai Yip Street between house no. 1 and house no. 29 | 九龍灣工業區內以熱能修復機維修的受損環行車道路後巷：(i) 鴻圖道介乎門牌31號與53號之間的後巷；(ii) 海濱道介乎門牌133號與153號之間的後巷；(iii) 創業街介乎門牌9號與25號之間的後巷；及(iv) 大業街介乎門牌1號與29號之間的後巷 | 800  | 520  | -----   | -----                                     | 250                             | 30   | -----                | -----                | -----                       |
| 67KN192J                      | Replacement of 8 nos. of Bearings at Kai Fuk Road Flyover between Wai Yip Street and Cheung Yip Street  | 更換介乎偉業街和祥業街的啓福道行車天橋(K58)的8個承座  | 8,150                                      | 2,787  | 650   | 4,100                                     | -----                           | -----  | 1,263                | -----                | -----                       |
| 67KK876I                      | Reconstruction of Paving Footpath at Haiphong Road between Canton Road to Nathan Road   | 海防道由廣東道至彌敦道重鋪行人路磚路面  | 1,410                                      | -----  | 2   | 361                                       | 200                             | 110  | 639                  | -----                | -----                       |
| 67KK572K                      | Resurfacing of Carriageway at Carmel Village Street and Chung Hau Street from Good Shepherd Street to Carmel Village Street and Chung Man Street to Oi Man Estate   | 迦密村街，忠孝街(由牧愛街至忠民街道段)重鋪瀝青路面工程   | 1,370                                      | 489  | -----   | -----                                     | 300                             | 281  | (0)                  | -----                | -----                       |

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|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 67KK818K                      | Resurfacing of Carriageway at Chung Hau Street Section from Hau Man Street to Carmel Secondary School  | 忠孝街(由孝民街至迦密中學道段)重鋪瀝青路面工程   | 720  | 400  | -----   | -----                                     | 250                             | 70   | -----                | -----                | -----                       |
| 67KK811K                      | Resurfacing of Defective Bus Bays and Carriageway with Flexible Pavement at Kwun Tong Road   | 重鋪官塘道巴士站柔性行車道  | 2,520                                      | 1,553  | (440)   | (440)                                     | -----                           | 367  | 1,040                | -----                | -----                       |
| 67KK821K                      | Resurfacing of Carriageway at Ma Chai Hang Road between Ma Chai Hang Road Roundabout and Wong Tai Sin Road   | 重鋪柔性行車路面工程於馬仔坑道由馬仔坑道迴旋處至黃大仙道   | 500  | 353  | -----   | -----                                     | 50                              | -----  | 97                   | -----                | -----                       |
| 67KK641K                      | Resurfacing of Flexible Carriageway at Shanghai Street between Soy Street & Dundas Street  | 上海街介乎鼓油街與登打士街重鋪路面工程  | 269  | 100  | -----   | -----                                     | 1                               | 100  | 20                   | -----                | -----                       |
| 67KK586I                      | Reconstruction of Paving Footpath at Bowring Street, Shanghai Street, Woosung Street, Kwun Chung Street & Min Street   | 寶靈街, 上海街, 吳松街, 官涌街及閩街的重鋪行人路磚路面   | 930  | 278  | (1)   | 199                                       | 107                             | 305  | 11                   | -----                | -----                       |
| 67KL216J                      | Rehabilitation of Footbridges at Hoi Fai Road (Structure Nos. KF112 & KF113)   | 位於海輝道的行人天橋編號KF112及KF113的維修及改善工程  | 2,170                                      | 1,203  | 144   | 200                                       | -----                           | 300  | 467                  | -----                | -----                       |
| 67KK802K                      | Resurfacing of Flexible Carriageway at To Kwa Wan Road between San Ma Tau Street and Lok Shan Road   | 由新碼頭街至落山道一段土瓜灣道路路面重鋪工程   | 1,240                                      | 299  | 88  | 288                                       | 200                             | 100  | 213                  | -----                | -----                       |
| 67KK822I                      | Reconstruction of Footway with Recycled Glass Paving Blocks at Shung Fung Street and Shung Wah Street  | 採用環保再造磚重建行人路於雙鳳街及崇華街   | 2,760                                      | -----  | 389   | 789                                       | 500                             | 500  | 971                  | -----                | -----                       |
| 67KK589I                      | Re-applying Anti-Skid Surface Dressing at Nathan Road, Parkes Street, Nanking Street and Haiphong Road, Yau Tsim   | 在油尖的南京街及海防道公園街彌敦道重鋪防滑表面  | 2,155                                      | 1,340  | 205   | 255                                       | 220                             | -----  | 104                  | -----                | -----                       |
| 64KL236X                      | Thematic Beautification Works at Subways KS24 and KS25 in Sham Shui Po   | 深水埗行人隧道編號KS24及KS25的主題設計美化工程  | 540  | -----  | 323   | 323                                       | -----                           | -----  | 217                  | -----                | -----                       |
| 67KK928J                      | Repair of Defective Carriageway at Boundary Street section between Embankment Road and Grampian Road   | 界限街(由基堤道至嘉林邊道)維修路面工程   | 2,560                                      | -----  | -----   | -----                                     | 1,020                           | 1,540  | -----                | -----                | -----                       |
| 64KK714X                      | Provision of Lining to Exclusive Road Drains at Tung Tau Tsuen Road, Ching Tak Street, Tung Lung Road, Fung Tak Road, Muk Lun Street, Ng Fong Street, Tai Tung Street, Ngau Chi Wan Street, Pui Man Street, Chui Chuk Street, Ying Fung Lane and Fung Lai Road | 於東頭村道, 正德街, 東隆道, 鳳德道, 睦鄰街, 五芳街, 東正道, 牛池灣街, 培民街, 翠竹街, 盈鳳里及鳳禮道在清水排水管內裝內壁 | 820  | 265  | 283   | 288                                       | -----                           | -----  | 78                   | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                           | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|----------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |  |                                  |  |  |   |   |                                 |  |                      |                      |                             |
| 64KL223X                      | Rehabilitation of Covered Walkway KCW6 for the bus shelter near Hung Hom Ferry   | 於紅磡碼頭巴士站有蓋行人路KCW6的維修及改善工程        | 4,308                                      | 3,520  | 17  | 17  | 771                             | -----  | (0)                  | -----                | -----                       |
| 67KK787I                      | Reconstruction of Footway with Recycled Glass Concrete Paving Blocks at Argyle Street North Bound between Waterloo Road and Kowloon City Interchange | 亞皆老街(由窩打老道至九龍城交匯處)重鋪行人路磚工程       | 2,680                                      | 525  | 1,325   | 1,463                                     | -----                           | 492  | 200                  | -----                | -----                       |
| 67KK857L                      | Apply Joint Stabilizing Sealer to Secure Pavers at Choi Hing Road, Choi Hing Lane, Choi Shek Lane and Choi Wing Road outside Choi Yan House          | 彩興路,彩興里,彩石里及彩榮路彩欣樓對出用填縫料加固行人路磚   | 1,700                                      | -----  | 1,132   | 1,132                                     | -----                           | 500  | 68                   | -----                | -----                       |
| 64KK600X                      | Plugging Keyholes of Manhole Covers Maintained by HyD in Wong Tai Sin District   | 填塞路政署管轄的沙井匙洞於黃大仙區                | 200  | 122  | 13  | 13  | -----                           | -----  | -----                | -----                | -----                       |
| 67KK588K                      | Resurfacing of Carriageway at Yen Chow Street West fronting Cheung Sha Wan Wholesale Fish Market   | 欽州街西的行人路重鋪路面工程(近長沙灣魚類批發市場)       | 440  | 231  | -----   | 50  | 19                              | -----  | -----                | -----                | -----                       |
| 64KK581X                      | Plugging Keyhole for Manhole and Cable Pit on Footpath Maintained by Hy D in Lai Chi Kok District  | 荔枝角區沙井蓋防蚊設備工程                    | 360  | 246  | 10  | 10  | 10                              | -----  | -----                | -----                | -----                       |
| 64KK628X                      | Replacement of Ceramic Tactile Paver in Yau Tsim   | 更換油尖的陶瓷觸覺路磚                      | 206  | 60   | 14  | 31  | 24                              | 20   | 15                   | -----                | -----                       |
| 64KK773X                      | Applying sealant to gaps between concrete profile barriers at Ching Cheung Road from Caritas Medical Centre to Tai Po Road                           | 修建呈祥道近明愛醫院道路縱向護欄填縫料              | 350  | -----  | 126   | 196                                       | -----                           | -----  | 104                  | -----                | -----                       |
| 61KK665X                      | Safety Precautionary Works for the Inspection and Maintenance of Disused Tunnels in Austin Road and Canton Road                                      | 在柯士甸道及廣東道檢查及維修棄置隧道的安全預防工程        | 600  | 423  | 17  | 17  | 1                               | -----  | (0)                  | -----                | -----                       |
| 67KK666K                      | Resurfacing of Carriageway at Cherry Street from Ferry Street to Hoi Wang Road   | 櫻桃街介乎渡船街與海泓道重鋪路面工程               | 400  | 258  | 29  | 29  | 12                              | 98   | 3                    | -----                | -----                       |
| 67KK860I                      | Reconstruction of Concrete Footway with Recycled Glass Concrete Paving Blocks at Renfrew Road  | 聯福道重鋪行人路磚工程                      | 3,140                                      | -----  | 11  | 351                                       | 1,400                           | 1,389  | -----                | -----                | -----                       |
| 64KK696X                      | Erect Untensioned Beam Barrier At Cornwall Street between L/P AA1464 and L/P AA1470  | 歌和老街(由燈柱編號AA1464至AA1470)裝置二波板防撞欄 | 67   | 30   | 3   | 3   | -----                           | -----  | -----                | -----                | -----                       |

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基本工程儲備基金整體撥款：

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|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67KK778I                      | Reconstruction of Defective Bus Bays with Rigid Pavement at Kwun Tong MTR Station Bus Terminus, Kwun Tong Road   | 重建官塘巴士總站有缺陷的行李道                              | 900  | 157  | 535   | 575                                       | -----                           | 69   | 9                    | -----                | -----                       |
| 67KK571J                      | Repairing of Defective Carriageway at Choi Hung Road Between Po Kong Village Road and Choi Hung Bus Terminal   | 維修破損剛性路面於彩虹道由蒲崗村道至彩虹道巴士總站                    | 1,500                                      | 899  | 13  | 13  | 150                             | -----  | -----                | -----                | -----                       |
| 67KK808J                      | Repair of Defective Joint Sealant at Concrete Carriageway from Clear Water Bay Road to New Clear Water Bay Road (section between Lung Cheung Road and Lee On Road Flyover)     | 維修剛性路面的破損填縫料於清水灣道及新清水灣道由龍翔道至利安道天橋            | 3,000                                      | -----  | 2,189   | 2,189                                     | -----                           | -----  | 811                  | -----                | -----                       |
| 67KK812J                      | Rehabilitation of defective concrete carriageway at Nathan Road (South-bound) between Boundary Street and Mong Kok Road, Mongkok   | 彌敦道(南行車線)介乎界限街與旺角道路路面復修工程                    | 740  | 114  | 437   | 437                                       | 50                              | 20   | 120                  | -----                | -----                       |
| 67KK879J                      | Rehabilitation of defective concrete carriageway at Nathan Road (S/B) section between Mong Kok Road and Dundas Street, Mongkok   | 彌敦道(南行車線)介乎旺角道與登打士街路面復修工程                    | 895  | -----  | 69  | 219                                       | 200                             | 150  | 326                  | -----                | -----                       |
| 67KK761J                      | Repair Defective Carriageway Joint Sealant at Apliu Street, Wong Chuk Street, Maple Street, Tai Hang Tung Road, Po On Road, Pratas Street, Kiu Kiang Street and Shun Ning Road | 維修深水埗區內行李道多個路段之填縫物料                          | 1,303                                      | 632  | 390   | 605                                       | 60                              | -----  | 3                    | -----                | -----                       |
| 64KK622X                      | CCTV Survey for Exclusive Road Drains (Stage 2) in Yau Tsim  | 閉路電視檢查油尖旺專用道路排水渠 (第二期)                       | 380  | 212  | 15  | 15  | 10                              | 10   | 3                    | -----                | -----                       |
| 67KK767K                      | Resurfacing of Southbound Lanes S8, S13, S14 near Bus Bay E2 and Slow Lane adjacent to Administration Building at Toll Plaza of Cross-Harbour Tunnel                           | 紅磡海底隧道收費廣場南行八線、十三線、十四線近巴士站E2及南行慢線近行政大樓重鋪瀝青路面 | 650  | 403  | -----   | 20  | 47                              | -----  | 10                   | -----                | -----                       |
| 6BKK241M                      | Provision of Safe Access for 45 nos. Roadside Slopes in Kowloon  | 九龍市區45個路旁斜坡安全通道建造工程                          | 900  | 475  | 23  | 43  | 100                             | 225  | 57                   | -----                | -----                       |
| 67KK720I                      | Reconstruction of Footway with Recycled Glass Paving Blocks at Nga Chuk Street, Fei Fung Street and Choi Hung Road   | 採用環保再造磚重建行人路於雅竹街，飛鳳街及彩虹道                     | 1,330                                      | 697  | 26  | 66  | 200                             | -----  | 367                  | -----                | -----                       |
| 67KK855J                      | Repair of Defective Carriageway and Joint Sealant at Kwun Tong Road, Ngau Tau Kok Road, Hong Ning Road and Yue Man Square  | 維修官塘道、牛頭角道、振華道、康寧道及協和街行李道及修補接縫密封膠            | 3,080                                      | 232  | 956   | 1,021                                     | 1,000                           | -----  | 277                  | -----                | -----                       |



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Subhead 分目：6100TX

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|-------------------------------|--|-----------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |  |                                   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |  |                                   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 67KK796I                      | Reconstruction of footway at Nam Cheong Street between Berwick Street and Woh Chai Street  | 南昌街(由巴域街至窩仔街)的行人路重建工程             | 325  | 179  | 1   | 91  | -----                           | -----  | 10                   | -----                | -----                          |
| 67KK864I                      | Reconstruction of Speed Tables at Fuk Wa Street and Fuk Wing Street junction of Yen Chow Street  | 福華街及福榮街近欽州街的緩衝路拱重建工程              | 548  | 212  | 250   | 300                                       | -----                           | -----  | 19                   | -----                | -----                          |
| 67KK854K                      | Resurfacing of Flexible Carriageway at Tin Kwong Road  | 天光道重鋪瀝青路面工程                       | 2,740                                      | -----  | 700   | 700                                       | 1,200                           | 840  | -----                | -----                | -----                          |
| 67KK662J                      | Repair of Defective Carriageway Joint Sealant At Nam Cheong Street between Cheung Sha Wan Road and Tung Chau Street, Yu Chau Street between Boundary Street and Wong Chuk Street And Un Chau Street between Tai Po Road and Yen Chow Street  | 維修南昌街行車道多個路段之填縫物料                 | 738  | 693  | -----   | 10  | -----                           | -----  | 2                    | -----                | -----                          |
| 67KK704K                      | Resurfacing of Flexible Carriageway at Princess Margaret Road N/B Section from Wylie Road to Chung Man Street  | 公主道(北行 - 衛理道至忠民街)重鋪瀝青路面工程         | 1,500                                      | 557  | -----   | -----                                     | 400                             | 293  | -----                | -----                | -----                          |
| 67KK724I                      | Reconstruction of Footway with Recycled Glass Concrete Paving Blocks at New Clear Water Bay Road between Disciplined Services Quarters and Clear Water Bay Road  | 新清水灣道介乎紀律部宿舍與清水灣道之間以環保再造磚更換的行人路重建 | 3,120                                      | 1,859  | 191   | 191                                       | 200                             | -----  | 870                  | -----                | -----                          |
| 67KK668J                      | Rehabilitation of defective concrete carriageway at Argyle Street section between Nathan Road and Shamchun Street, Mongkok   | 亞皆老街介乎彌敦道與深圳街路面復修工程               | 653  | 616  | (1)   | (1)                                       | -----                           | 0  | 1                    | -----                | -----                          |
| 64KK748X                      | Provision of Lining to Exclusive Road Drains / Replacement of Exclusive Road Drains at To Yuen Street, Lung Chu Street, Berwick Street, Osmanthus Road, Lung Ping Road, Nam Cheong Street, Tai Po Road, Tat Hong Avenue, Tat Chee Avenue, Pak Wan Street, Castle Peak Road, Camp Street, Kiu Kiang Street, Begonia Road, Apliu Street, Chak On Road South, Cheung Sha Wan Road, Fa Po Street, Cassia Road, Fuk Wa Street, Lai Chi Kok Road, Lung Cheung Road and Magnolia Road, Sham Shui Po | 安裝多個路段之排水渠內搪層                     | 1,180                                      | 519  | 377   | 607                                       | -----                           | -----  | 3                    | -----                | -----                          |
| 67KK783K                      | Resurfacing of Flexible Carriageway for North Bound of Tseung Kwan O Road from Tsui Ping Estate South to Sau Mau Ping Road   | 重鋪翠屏南邨與秀茂坪道之間的將軍澳道北行線柔性行車道        | 2,810                                      | 766  | 1,739   | 1,739                                     | 100                             | -----  | 45                   | -----                | -----                          |
| 67KK779I                      | Reconstruction of Concrete Footway with Recycled Glass Concrete Paving Blocks at Hung Hom Road, Hung Lok Road and Wuhu Street  | 紅磡道、紅樂道及蕪湖街行人路鋪設環保路磚工程            | 850  | 443  | 102   | 152                                       | 100                             | -----  | 70                   | -----                | -----                          |

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|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |  |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 67KK891J                      | Reconstruction of defective carriageway at Sai Yee Street (S/B) outside WSD Depot, Mongkok   | 復修洗衣街水務署旺角辦事處對出的行車路面                     | 626  | -----  | 185   | 185                                       | 188                             | 180  | 73                   | -----                | -----                          |
| 67KK871I                      | Reconstruction of Footway with Recycled Glass Paving Blocks at Po Kong Village Road and Wang Tau Hom East Road                                     | 採用環保再造磚重建行人路於蒲崗村道及橫頭磡東道                  | 1,830                                      | -----  | 133   | 633                                       | 500                             | 297  | 400                  | -----                | -----                          |
| 67KK848K                      | Resurfacing of Carriageway at West Kowloon Corridor from Chui Yu Road to Boundary Street (Towards Mei Foo)   | 西九龍走廊西行由聚魚道至界限街的行車路重鋪路面工程                | 569  | -----  | 289   | 389                                       | 160                             | -----  | 1                    | -----                | -----                          |
| 67KK814I                      | Reconstruction of Defective Carriageway at To Wah Road Bus Terminus, Yau Tsim  | 渡華路行車道重建工程                               | 310  | 174  | 70  | 70  | -----                           | -----  | -----                | -----                | -----                          |
| 67KK830J                      | Repair the Defective Carriageway and Anti-Skid Surface Dressing at Hoi Yuen Road Roundabout junction with Wai Yip Street                           | 採用剛性路面及防滑鋼沙重建行車工程於開源道及偉業街的迴旋處            | 2,380                                      | -----  | -----   | 500                                       | 500                             | 1,380  | -----                | -----                | -----                          |
| 67KK760K                      | Repairing of Defective Flexible Carriageway by Thermal Patcher at Fei Ngo Shan Road, Tai Yau Street, Chuk Yuen Road and Yuk Wah Street             | 採用循環再用方法維修破損柔性行車面於扎山道採用熱飛鵝山道，大有街，竹園道及旭華街 | 980  | 790  | 63  | 63  | 124                             | -----  | -----                | -----                | -----                          |
| 67KK445I                      | Reconstruction of Footway with Recycled Glass Paving Block at 1)Hok Yuen Street, 2)Hok Yuen Street East, 3)Gillies Avenue South and 4)Baker Street | 一)鶴園街、二)鶴園東街、三)機利士南路及四)必嘉街行人路鋪設環保路磚工程    | 1,040                                      | 509  | 2   | 2   | -----                           | -----  | 388                  | -----                | -----                          |
| 67KK723I                      | Reconstruction of Footway with Recycled Glass Concrete Paving Blocks at Hoi Yuen Road  | 開源道以環保再造磚更換的行人路重建                        | 1,700                                      | 1,217  | 421   | 421                                       | -----                           | -----  | 62                   | -----                | -----                          |
| 67KK616I                      | Reconstruction of Footway at New Clear Water Bay Road near Choi Wan (II) Estate  | 新清水灣道近彩雲(二)邨的行人路重建                       | 1,750                                      | 1,430  | 42  | 42  | 40                              | -----  | 38                   | -----                | -----                          |
| 64KK625X                      | Laying of Low Noise Surfacing (LNS) Materials at Chung Hau Street Section from Oi Man Estate Bus Terminus to Hau Man Street                        | 忠孝街(由愛民邨巴士總站至孝民街)鋪設低噪音物料(LNS)工程          | 920  | 355  | -----   | -----                                     | 180                             | 215  | -----                | -----                | -----                          |
| 67KK824I                      | Reconstruction of Footway with Recycled Glass Concrete Paving Blocks at Boundary Street between Waterloo Road and Grampian Road                    | 界限街(由窩打老道至嘉林邊道)重鋪行人路磚工程                  | 3,260                                      | -----  | 800   | 1,340                                     | 1,020                           | 900  | -----                | -----                | -----                          |
| 67KK765K                      | Cold Milling and Resurfacing of Flexible Carriageway at West Kowloon Corridor North Bound between Fat Tseung Street and Hing Wah Street            | 重鋪西九龍走廊界乎發祥街與興華街一段北行車路                   | 370  | 208  | 10  | 10  | 20                              | -----  | 132                  | -----                | -----                          |

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|-------------------------------|--|-------------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                     |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |  |                                     |  |  |   |   |                                 |  |                      |                      |                             |
| 67KK780K                      | Resurfacing of Carriageway at Prince Edward Road East East Bound 2nd Lane from Lamp Post AA 2055 to AB6085   | 重鋪柔性行車路面工程於太子道東由街燈號碼AA2055至AB6085   | 510  | 367  | 98  | 98  | 40                              | -----  | -----                | -----                | -----                       |
| 67KK686K                      | Resurfacing of Carriageway at Camarvon Road from Granville Road to Hanoi Road  | 加速威老道路行車道由嘉蘭圍至河內道重鋪                 | 840  | 478  | -----   | -----                                     | 12                              | 0  | (0)                  | -----                | -----                       |
| 67KK789I                      | Reconstruction of Paving Footpath at Chi Wo Street   | 志和街重鋪行人路磚路面                         | 340  | 221  | -----   | 20  | -----                           | 30   | 29                   | -----                | -----                       |
| 67KK803J                      | Repair of Defective Carriageway at Argyle Street section between Waterloo Road and Kowloon City Interchange  | 亞皆老街(由窩打老道至九龍城交匯處)維修路面工程            | 2,690                                      | 400  | 185   | 385                                       | 1,000                           | 905  | -----                | -----                | -----                       |
| 67KK681J                      | Repairing of Defective Carriageway at Prince Edward Road West (section between Grampian Road and Prince Edward Road East)                                | 太子道西維修路面工程                          | 1,600                                      | 720  | 356   | 356                                       | 100                             | 424  | (0)                  | -----                | -----                       |
| 67KK742K                      | Resurfacing of flexible carriageway at Kwun Tong Road Roundabout (slow lane)   | 觀塘道回旋處重鋪瀝青路面工程                      | 530  | -----  | -----   | -----                                     | 200                             | 330  | -----                | -----                | -----                       |
| 67KK601I                      | Reconstruction of Footway at Shun Ning Road from Wing Lung Street to Cheung Fat Street   | 重建順寧道界乎永隆街及長發街行人路                   | 650  | 310  | (18)  | (18)                                      | -----                           | 340  | -----                | -----                | -----                       |
| 67KK904I                      | Reconstruction of Northern Footpath at Shun Ning Road from Cheung Fat Street to Wing Lung Street   | 重建順寧道界乎永隆街及長發街北面行人路                 | 730  | -----  | -----   | 650                                       | 80                              | -----  | -----                | -----                | -----                       |
| 67KK554K                      | Resurfacing of Kowloon City Road section between Sheung Heung Road and Lok Shan Street   | 上鄉道至落山道一段九龍城道路面重鋪工程                 | 640  | 316  | -----   | 100                                       | 50                              | 50   | 74                   | -----                | -----                       |
| 67KK656I                      | Reconstruction of Footway at Chak on Road  | 重鋪澤安道行人路                            | 720  | 456  | 66  | 66  | -----                           | -----  | -----                | -----                | -----                       |
| 67KK899I                      | Reconstruction of Footway with Recycled Glass Paving Blocks at Choi Hung Road and Po Kong Village Road   | 採用環保再造磚重建行人路於彩虹道及蒲崗村道               | 1,420                                      | -----  | -----   | 500                                       | 600                             | 320  | -----                | -----                | -----                       |
| 67KK565I                      | Reconstruction of Footways with Recycled Glass Paving Blocks at Fung Shing Street, Back Lane between Bel Air Heights and Galaxia and Tung Tau Tsuen Road | 採用環保再造磚重建行人路於豐盛街，悅庭軒與星河明居之間的後巷及東頭村道 | 3,200                                      | 1,758  | 126   | 176                                       | 300                             | 500  | 466                  | -----                | -----                       |
| 67KK660I                      | Reconstruction of Footways with Recycled Glass Concrete Paving Blocks at Ma Tau Wai Road between Fat Kwong Street and Kai Ming Street                    | 佛光街至啟明街一段馬頭圍道行人路鋪設環保路磚工程            | 2,252                                      | 431  | 11  | 261                                       | 500                             | 600  | 208                  | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱                                      | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 67KK731K                      | Resurfacing of Carriageway at Sham Mong Road i)Between L/P BF1240 and L/P BF1243 (Towards Mei Foo) ii) (East Bound) outside Fu Cheung Estate  | 重鋪深旺道行車道路面 (i. 由燈柱編號BF1240至BF1243 ii. 富昌邨外) | 413  | 242  | -----   | 60  | 68                              | -----  | 0                    | -----                | -----                       |
| 67KK788I                      | Reconstruction of Concrete Footway with Recycled Glass Concrete Paving Blocks at La Salle Road section between Hereford Road and Lancashire Road  | 喇沙利道(由禧福道至蘭開夏道段)重鋪行人路磚工程                    | 1,690                                      | 861  | 362   | 829                                       | -----                           | -----  | -----                | -----                | -----                       |
| 67KK634I                      | Reconstruction of Footway with Recycled Glass Paving Blocks at Kai Tai Lane Section From Kai Yip Road to Wai Yip Street   | 啟泰里介乎啟業路至偉業街之間以環保再造磚更換的行人路重建                | 560  | 409  | (85)  | (85)                                      | 138                             | 13   | 85                   | -----                | -----                       |
| 67KK623J                      | Rehabilitation of defective concrete carriageway at Tai Hang Tung Road between Tong Yam Street and Woh Chai Street  | 重鋪大坑東道行車道路面 (由棠蔭街至窩仔街)                      | 180  | 132  | (1)   | (1)                                       | -----                           | -----  | -----                | -----                | -----                       |
| 67KK926K                      | Resurfacing of Flexible Carriageway at Sai Yee Street from Boundary Street to Playing Field Road, Mong Kok  | 洗衣街介乎界限街與運動場道重鋪路面工程                         | 250  | -----  | -----   | 100                                       | 30                              | -----  | 120                  | -----                | -----                       |
| 64KK551X                      | Provision of Lining to Exclusive Road Drains / Replacement of Exclusive Road Drains Dundas Street, Fa Yuen Street, Hak Po Street, Kwong Wa Street, Luen Wan Street, Sai Yee Street, Yim Po Fong Street and Yin Chong Street, Mong Kok | 登打士街、花園街、黑布街、廣華街、聯運街、洗衣街、染布房街及煙廠街渠管內層鋪設工程   | 1,430                                      | 205  | 38  | 250                                       | 100                             | 400  | 345                  | -----                | -----                       |
| 67KK799I                      | Reconstruction of Footway with Recycled Glass Paving Blocks at Po Kong Village Road between Entrance of Chun Tok School and Lamp Post AA7588  | 採用環保再造磚重建行人路於蒲崗村道由真鐸學校入口至街燈號碼AA7588         | 2,320                                      | -----  | 378   | 378                                       | 800                             | 520  | 622                  | -----                | -----                       |
| 67KK539J                      | Repair of Water Leakage and Leaching Out Deposit in Kai Tak Tunnel (KTT)  | 維修啟德隧道內壁滲漏及瀝濾堆積物工程                          | 4,250                                      | 3,012  | -----   | 50  | -----                           | -----  | 438                  | -----                | -----                       |
| 64KK874X                      | Provision of In-Situ Internal Lining to Defective Road Drains at Tunnel Structures and Loop Road of Eastern Harbour Crossing (EHC)  | 東區海底隧道及其環迴路使用內置套筒方法修復路面排水渠                  | 1,200                                      | -----  | 437   | 1,135                                     | 10                              | 55   | -----                | -----                | -----                       |
| 67KK820I                      | Reconstruction of Carriageway at Sham Mong Road Near J/O Tonkin Street West   | 重建深旺道近東京街西一段行車路                             | 1,070                                      | 842  | 94  | 94  | -----                           | 8  | 126                  | -----                | -----                       |
| 67KK776I                      | Reconstruction of Footway with Recycled Glass Concrete Paving Blocks at Triangular Junction surrounded by Sheung Yee Road, Kai Fuk Road and Wang Tung Street  | 採用環保再造磚重建行人路於常怡道及啟福道及宏通街中間的三角路口             | 1,200                                      | 647  | 138   | 138                                       | 100                             | -----  | 315                  | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱                                     | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 64KK523X                      | Provision of Lining to Exclusive Road Drains / Replacement of Exclusive Road Drains at Marigold Road, Tai Po Road section between Kweilin Street and Poplar Street, Pratas Street, Lai Chi Kok Road section between Tonkin Street and Kweilin Street, Po On Road, Cornwall Street and Shun Ning Road | 安裝多個路段之排水渠內搪層                              | 700  | 253  | 12  | 12  | -----                           | -----  | 35                   | -----                | -----                       |
| 67KK881I                      | Reconstruction of Footways with Recycled Glass Paving Blocks at Yuk Yat Street between Kwei Chow Street and Chi Kiang Street   | 貴州街至浙江街一段旭日街行人路鋪設環保路磚工程                    | 770  | -----  | 48  | 278                                       | 100                             | -----  | 222                  | -----                | -----                       |
| 67KK816J                      | Repair of Defective Concrete Carriageway and Run-in at To Kwa Wan Road, San Ma Tau Street, Mok Cheong Street, Baker Street, Tai Wan Road and Bulkeley Street   | 土瓜灣道、新碼頭街、木廠街、必嘉街、大環道及寶其利街混凝土路面及車輛出入口復修工程  | 1,050                                      | 38   | 79  | 259                                       | 150                             | 150  | 303                  | -----                | -----                       |
| 67KK769K                      | Resurfacing of Carriageway at Fa Po Street, Osmanthus Road and Tat Chee Avenue   | 重鋪花園街,丹桂路,達之路行車道路面                         | 591  | 102  | 107   | 397                                       | 70                              | -----  | 1                    | -----                | -----                       |
| 64KK491X                      | Provision of Lining to Exclusive Road Drains at Salisbury Road, Kwun Chung Street, Shanghai Street, Austin Road, Bowring Street, Temple Street and Woosung Street, Yau Tsim  | 在梳士巴利道,官涌街,上海街,柯士甸道,寶靈街,廟街及吳松街的一段道路排水渠套管工程 | 960  | 856  | 24  | 34  | -----                           | 39   | 21                   | -----                | -----                       |
| 64KK896X                      | Applying Joint Sealant to Concrete Profile Barriers at Kwun Tong Road from Ngau Tau Kok Road Lower Estate to Elegance Road   | 修補牛頭角下部與雅麗道之間的官塘道混凝土縱向護欄接縫密封膠              | 550  | -----  | 161   | 189                                       | 50                              | 50   | 231                  | -----                | -----                       |
| 67KL232J                      | Rehabilitation of footbridge across Lei Yue Mun Road between Tsui Ping Road and King Yip Lane (Structure no. KF90)   | 復修橫跨鯉魚門道(介乎翠屏道與敬業里)的行人天橋(KF90)             | 2,830                                      | -----  | 1,400   | 2,400                                     | -----                           | -----  | 430                  | -----                | -----                       |
| 67KK732K                      | Resurfacing of carriageway at Tsz Wan Shan Road and Po Kong Village Road   | 重鋪柔性行車路面工程於慈雲山道及蒲崗村道                       | 900  | 289  | -----   | 20  | 350                             | 541  | -----                | -----                | -----                       |
| 67KK718K                      | Resurfacing of Flexible Carriageway for Both Bounds of Tseung Kwan O Road From Lei Yue Mun Road to Sau Mau Ping Road   | 重鋪鯉魚門道與秀茂坪道之間的將軍澳道柔性行車道                    | 3,500                                      | 1,335  | 700   | 800                                       | -----                           | 665  | 700                  | -----                | -----                       |
| 64KK583X                      | Supply and Installation of Double Street Name Plates in Mong Kok District  | 旺角區內裝置街名牌                                  | 161  | 44   | 4   | 13  | 40                              | 37   | 27                   | -----                | -----                       |
| 67KL209J                      | Replacement of Damaged Waterproofing Layer at South Bound of West Kowloon Highway (CH 6.918 to CH 6.391)   | 於西九龍公路向南方向里程6.391至6.918的路段更換防水層            | 3,100                                      | 2,186  | 547   | 547                                       | -----                           | -----  | 367                  | -----                | -----                       |

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基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 67KK758J                      | Repair of Defective Joint Sealant (Concrete Carriageway) at Shung Wah Street, Sheung Fung Street, Wan Wah Street, Ching Tak Street, Wong Tai Sin Road, Shatin Pass Road, Fu Mei Street, Wang Tau Hom Central Road and Wang Tau Hom south Road Wong Tai Sin Road, Shatin Pass Road, Fu Mei street, Wang Tau Hom Central Road and Wang Tau Hom South Road   | 維修剛性路面的破損填縫料於崇華街，雲華街，正德街，黃大仙道，沙田坳道，富美街，橫頭磡中道及橫頭磡南道   | 4,420                                      | 1,336  | 950   | 1,650                                     | 600                             | -----  | 834                  | -----                | -----                       |
| 64KK915X                      | Installation of Precast Concrete Profile Barrier at Kwai Chung Road east bound near Butterfly Valley Road   | 修建葵涌道東行近蝴蝶谷道路縱向護欄  | 150  | -----  | -----   | 130                                       | 20                              | -----  | -----                | -----                | -----                       |
| 64KK916X                      | Provision of Lining to Exclusive Road Drains / Replacement of Exclusive Road Drains at Lung Yan Road, Nam Shan Chuen Road, Lung Cheung Road, Tai Hang Tung Road, Maple Street, Parc Oasis Road, Pak Tin Street, Sai Yeung Choi Lane, Shek Kip Mei Street, Tong Yam Street, Un Chau Street, Fuk Wing Street, Peony Road, Pui Tak Street, Fuk Wa Street, Wong Chuk Street, Yen Chow Street, Tai Woh Ping Road, Verbena Road, Wai Chi Lane, Wistaria Road, Wai Chi Street, and Tat Chee Avenue | 龍欣道、南山邨道、龍翔道、大坑東道、楓樹街、又一居道、白田街、西洋菜里、石硤尾街、棠蔭街、元州街、福榮街、牡丹路、培德街、福華街、黃竹街、欽州街、大窩坪道、地錦路、偉智里、紫藤路、偉智街及達之路的地下雨水渠道修復工程 | 2,780                                      | -----  | 102   | 452                                       | 1,200                           | 1,000  | 128                  | -----                | -----                       |
| 67KK908I                      | Reconstruction of Paving Footway at Hillwood Road   | 山林道重鋪行人路磚路面  | 901  | -----  | 13  | 133                                       | 201                             | -----  | 567                  | -----                | -----                       |
| 67KK727I                      | Reconstruction of Defective Concrete Carriageway at Tonkin Street between Kwong Lee Road and Tung Chau Street, Lai Chi Kok  | 重建東京街界乎廣利道與通州街一段行車路  | 800  | 426  | 29  | 29  | -----                           | 264  | 81                   | -----                | -----                       |
| 67KK784I                      | Repair of Defective Carriageway at Junction Road section between Waterloo Road and Carpenter Road   | 聯合道(由窩打老道至賈炳達道段)維修路面工程   | 4,220                                      | 2,005  | 352   | 1,406                                     | -----                           | 351  | 458                  | -----                | -----                       |
| 67KK909I                      | Reconstruction Part of Rigid Carriageway at Chatham Road South between Gascoigne Road and Cheong Wan Road, and between Granville Road and Mody Road   | 重建混凝土車道於漆咸道南(加士居道至暢運道及加連威老道至麼地道)   | 2,690                                      | -----  | 732   | 1,043                                     | 890                             | 250  | 507                  | -----                | -----                       |
| 67KK870J                      | Repairing of Defective Flexible Carriageway by Thermal Patcher at Gillies Avenue South, Winslow Street, Ming On Street, Hung Luen Road and Wuhu Street  | 機利士南路、溫思勞街、明安街、紅鸞道及蕪湖街熱再生路面復修工程  | 400  | -----  | 272   | 292                                       | 30                              | 20   | 8                    | -----                | -----                       |
| 67KK691K                      | Resurfacing Works at Kowloon City Road section between Ma Tau Kok Road and San Shan Road  | 由馬頭角道至新山道一段九龍城道路面重鋪工程  | 500  | 271  | -----   | 50  | -----                           | -----  | 129                  | -----                | -----                       |

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基本工程儲備基金整體撥款：

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| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 64KK624X                      | Stage 2 CCTV Inspection - Remaining Inspection for Exclusive Road Drains in Sham Shui Po District   | 於深水埗區內多個路段之排水渠內進行閉路電視檢查                           | 780  | 311  | 170   | 270                                       | 150                             | -----  | 9                    | -----                | -----                       |
| 67KK633I                      | Reconstruction of Footway at Kwun Tong Ferry Pier Square  | 觀塘碼頭廣場的行人路重建                                      | 700  | 427  | 10  | 10  | 38                              | 235  | -----                | -----                | -----                       |
| 67KK887I                      | Reconstruction of Footways with Recycled Glass Concrete Paving Blocks at Baker Street, Chatham Road North near Hok Yuen Street, Chatham Road North near Wuhu Street, Hok Yuen Street and Hung Ling Road | 必嘉街、漆咸道北近鶴園街、漆咸道北近蕪湖街、鶴園街及紅菱街行人路鋪設環保路磚工程          | 1,350                                      | -----  | 175   | 575                                       | 450                             | -----  | 175                  | -----                | -----                       |
| 64KK794X                      | Provision of Lining to Exclusive Road Drains/ Replacement of Exclusive Road Drains at Hoi Ting Road, Ferry Street, Cherry Street, Tung Choi Street, Argyle Street, Mong Kok                             | 海庭道、渡船街、櫻桃街、通菜街與亞皆老街渠管內層鋪設及渠筒更換工程                 | 950  | 210  | 92  | 218                                       | -----                           | 290  | 232                  | -----                | -----                       |
| 67KK839K                      | Resurfacing of Flexible Carriageway at Inverness Road Between Nga Tsin Wai Road and Junction Road   | 延文禮士道(由街前圍道至聯合道段)重鋪瀝青路面工程                         | 2,730                                      | -----  | -----   | -----                                     | 1,400                           | 1,330  | -----                | -----                | -----                       |
| 67KK867I                      | Reconstruction of Footway with Recycled Glass Concrete Paving Blocks at Wai Yip Street, Kei Yip Street and Kei Yip Lane outside Kwun Tong Harbour Plaza   | 採用環保再造磚重建行人路於官塘碼頭廣場對出的偉業街、基業街及基業里                 | 460  | -----  | 173   | 173                                       | -----                           | 100  | 187                  | -----                | -----                       |
| 67KK627J                      | Repair of defective carriageway joint sealant at Sai Yee Street, Ki Lung Street, Arran Street and Man On Street   | 復修洗衣街、基隆街、雅蘭街及萬安街的夾口膠                             | 390  | 332  | -----   | -----                                     | 58                              | -----  | (0)                  | -----                | -----                       |
| 67KK734K                      | Resurfacing of Carriageway at Lung Cheung Road between Chuk Yuen Road and Po Kong Village Road  | 重鋪柔性行車路面工程於龍翔道由竹園道至蒲崗村道                           | 4,600                                      | 905  | 1,086   | 1,086                                     | 600                             | 708  | 300                  | -----                | -----                       |
| 67KK785I                      | Reconstruction of Footway with Recycled Glass Concrete Paving Blocks at Durham Road   | 對衛道重鋪行人路磚工程                                       | 880  | 500  | 38  | 38  | 180                             | 162  | -----                | -----                | -----                       |
| 67KK619I                      | Reconstruction of Footway with Recycled Glass Concrete Paving Blocks At Broadcast Drive   | 廣播道重鋪行人路磚工程                                       | 2,970                                      | 2,570  | 32  | 112                                       | -----                           | 38   | 50                   | -----                | -----                       |
| 67KK797K                      | Resurfacing of the Defective Flexible Carriageway at Kwun Tong Road near Caritas Family Crisis Support Centre West Bound (Section from L/P AB1657 to L/P AA2084)  | 重鋪柔性行車路面工程於官塘道近明愛向晴軒(家庭危機處理中心)西行線由燈柱AB1657至AA2084 | 2,400                                      | -----  | 0   | 0   | 300                             | 900  | 1,200                | -----                | -----                       |
| 67KK826J                      | Repaving footway at Sai Chuen Road Junction of Yen Chow Street  | 西邨路近欽州街的行人路重鋪工程                                   | 719  | 154  | 222   | 522                                       | 30                              | -----  | 5                    | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|--|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |   |  |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |
| 67KK863I                          | Reconstruction Part of Rigid Carriageway at Jordan Road between Ferry Street and Gascoigne Road   | 重建混凝土車道於佐敦道由渡船街至加士居道   | 1,800   | -----   | 607  | 967   | 100                                 | 420  | 263                      | -----                    | -----                              |
| 67KK790J                          | Rehabilitation of defective concrete carriageway at Argyle Street Section Between Shanghai Street and Shamchun Street   | 亞皆老街介乎上海街與深圳街路面復修工程  | 451   | 207   | 11   | 11  | -----                               | 184  | 49                       | -----                    | -----                              |
| 61KL160X                          | Stage II - Inspection of Concealed Bearings at Bridges K6, K7A, K14, K20, K21, K22 & K44  | 第二階段 - 結構編號K6, K7A, K14, K20, K21, K22 和 K44的天橋隱蔽式承座檢查   | 1,500   | 994   | -----  | -----   | 34                                  | -----  | -----                    | -----                    | -----                              |
| 64KK574X                          | CCTV Inspection for Exclusive Road Drains at Cameron Lane, Cameron Road, Humphreys Avenue, Carnarvon Road, Bristol Avenue, Science Museum Road, Science Museum Path, Hong Tat Path, Hong Tai Path, Hong Wing Path, Pine Tree Hill Road, Hillwood Road, Tak Hing Street, Tak Shing Street, Cox's Road, Jordan Road, Hau Cheung Street, Ngo Cheung Road, Lai Cheung Road, Hoi Po Road, Ferry Street, To Wah Road, Yan Cheung Road, Yau Cheung Road, Cliff Road and Public Square Street, Yau Tsim | 閉路電視檢查油尖區專用道路排水渠於金馬倫里, 金馬倫道, 堪富利士道, 加拿芬道, 碧仙桃路, 科學館道, 科學館徑, 康達徑, 康泰徑, 康榮道, 松山道, 山林道, 德興街, 德成街, 覺士道, 佐敦道, 巧翔街, 翱翔道, 麗翔道, 海寶路, 渡船街, 渡華路, 欣翔路, 友翔路, 石壁道及眾坊街 | 163   | 111   | 1  | 1   | -----                               | -----  | 1                        | -----                    | -----                              |
| 67KK657K                          | Resurfacing of Carriageway at Yan Cheung Road Near Junction of Yau Cheung Road, Yau Tsim  | 欣翔路近友翔道交界處重鋪瀝青行車道路面  | 300   | 264   | 6  | 6   | -----                               | -----  | -----                    | -----                    | -----                              |
| 67KK669K                          | Resurfacing of Carriageway at Lin Cheung Road North Bound of Hoi Fai Road Roundabout  | 連翔道鄰近海輝道迴旋處重鋪路面工程  | 820   | 160   | (9)  | 191   | 100                                 | 50   | 319                      | -----                    | -----                              |
| 64KK607X                          | Plugging Keyholes for Manhole and Cable Draw Pit Covers on Footway Maintained by HyD in Kwun Tong District  | 按裝沙井蓋匙孔塞於行人路(路政署官塘維修組)   | 840   | 33  | 1  | 1   | -----                               | 387  | 419                      | -----                    | -----                              |
| 67KK777I                          | Reconstruction of Footway with Recycled Glass Concrete Paving Block at Hing Wah Street West   | 重建興華街西行人路  | 1,120   | 591   | 251  | 251   | -----                               | 209  | 69                       | -----                    | -----                              |
| 64KK877X                          | Provision of Lining to Exclusive Road Drains / Replacement of Exclusive Road Drains at Tong Mi Road, Boundary Street, Cherry Street, Ferry Street, Lai Chi Kok Road, Nathan Road and Prince Edward Road West, Mong Kok  | 塘尾道、界限街、櫻桃街、渡船街、荔枝角道、彌敦道與太子道西渠管內層鋪設及渠筒更換工程   | 2,250   | -----   | 73   | 153   | 250                                 | 450  | 1,397                    | -----                    | -----                              |



CWRP Block Allocations :  
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Subhead 分目：6100TX

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|-------------------------------|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|                               |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
| \$ '000 (千元)                  |   |  |  |   |   |                                 |  |                      |                      |                             |       |
| 67KK907I                      | Reconstruction of Footways with Recycled Glass Concrete Paving Blocks IFO 28-40 Ma Tau Kok Road and IFO 33-45 Ma Tau Kok Road   | 馬頭角道28-40號及33-45號對開行人路鋪設環保路磚工程   | 650  | -----   | -----                                     | 100                             | 100  | 230                  | 150                  | -----                       | ----- |
| 67KK609J                      | Repair of Defective Carriageway at Po Kong Village Road Between Choi Hung Road and Fung Tak Road  | 維修破損行車路於蒲崗村道由彩虹道至鳳德道   | 1,900  | 1,701   | 138                                       | 138                             | -----  | -----                | -----                | -----                       | ----- |
| 67KK747I                      | Reconstruction of Concrete Footway with Recycled Glass Concrete Paving Blocks at Beacon Hill Road section between House No. 24 and Cornwall Street  | 筆架山道(由歌和老街至筆架山道24號)重鋪行人路磚工程  | 1,280  | 889   | -----                                     | -----                           | 11   | -----                | -----                | -----                       | ----- |
| 67KK719K                      | Resurfacing of Carriageway at Man Sing Street and Man Wui Street  | 文咸街及文匯街重鋪瀝青行車道路面   | 1,130  | 601   | -----                                     | 10                              | 150  | 89                   | 50                   | -----                       | ----- |
| 67KK859I                      | Reconstruction of Concrete Footway with Recycled Glass Concrete Paving Blocks at Baptist University Road  | 浸會大學道重鋪行人路磚工程  | 2,150  | -----   | 835                                       | 1,505                           | -----  | 545                  | 100                  | -----                       | ----- |
| 67KL219J                      | Renewal of floor finishes of 1) Footbridge across Ferry Street and Waterloo Road under West Kowloon Highway (Structure no. KF88) and 2) Subway across Lin Cheung Road and West Kowloon Highway at Nam Cheong West Rail Station (Structure no. KS60) | 以下結構的更換地面裝飾工程：<br>1) 橫過渡船街及窩打老道的行人天橋編號KF88<br>2) 位於南昌西鐵站用於橫過連翔道及西九龍公路的行人隧道編號KS60 | 500  | 17  | 62  | 62                              | -----  | 3                    | 418                  | -----                       | ----- |
| 67KK913J                      | Repaving of footpath at Ki Lung Street and Tai Nan Street between Kweilin Street and Pei Ho Street  | 基隆街及大南街(由桂林街至北河街)的行人路重鋪工程  | 608  | -----   | 90  | 390                             | 208  | -----                | 10                   | -----                       | ----- |
| 67KK868J                      | Rehabilitation of defective concrete carriageway at Reclamation Street section between Nelson Street and Dundas Street, Mongkok   | 新填地街介乎乃路臣街與登打士街路面復修工程  | 670  | -----   | 362                                       | 512                             | 80   | -----                | 78                   | -----                       | ----- |
| 67KK661K                      | Re-applying Anti-Skid Surface Dressing at Lung Cheung Road from L/P AA8843 to L/P AA8816 (West Bound, Middle Lane)  | 龍翔道行車道西行線路面鋪設防滑鋼砂(由燈柱編號AA8843至AA8816)  | 315  | 248   | 3   | 3                               | -----  | -----                | 50                   | -----                       | ----- |
| 67KK689I                      | Reconstruction of Footway with Recycled Glass Paving Blocks at Fung Tak Road  | 採用環保再造磚重建行人路於於鳳德道  | 1,040  | 369   | 183                                       | 203                             | 200  | -----                | 268                  | -----                       | ----- |
| 67KK890I                      | Reconstruction of Footway with Recycled Class Concrete Paving Blocks at Wang Chiu Road, Lam Fung Street and Sheung Yee Road outside Mega Box  | 採用環保再造磚重建行人路於空照道,臨豐街及常怡道 Mega Box 對出   | 1,250  | -----   | -----                                     | 600                             | 400  | -----                | 250                  | -----                       | ----- |

CWRF Block Allocations :  
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Subhead 分目：6100TX

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|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67KK736I                      | Reconstruction of Rigid Carriageway at Jordan Road between Ferry Street and Nathan Road   | 在介乎渡船街及彌敦道的佐敦道重建混凝土行車道                   | 1,240                                      | 834  | 153   | 163                                       | 150                             | 51   | 3                    | -----                | -----                       |
| 64KK610X                      | Plugging Keyholes for Manhole and Cable Pit Covers on Footpath Maintained by HyD in Kowloon Bay District  | 填塞路政署管轄的沙井及電線井的匙洞於九龍灣區                   | 330  | 97   | 61  | 61  | -----                           | -----  | 172                  | -----                | -----                       |
| 67KK642I                      | Reconstruction of Footway with Recycled Glass Paving Blocks at Kwun Tong Road fronting Kai Yip Estate Bus Station   | 觀塘道近啓業邨巴士站以環保再造磚更換的行人路重建                 | 170  | 59   | 6   | 6   | 77                              | -----  | -----                | -----                | -----                       |
| 64KK638X                      | Supply and Installation of Double Street Name Plates in Kowloon East  | 於九龍東加裝街名牌                                | 249  | 84   | 9   | 29  | 50                              | -----  | 57                   | -----                | -----                       |
| 67KK795J                      | Apply Joint Stabilizing Sealer to Secure Pavers at Hip Wo Street, Hong Ning Road, Kai Lim Road, Kung Lok Road, Ngau Tau Kok Road and Tseung Kwan O Road   | 加設協和街、康寧道、佳康道、功樂道、牛頭角道及將軍澳道行人道接縫磚石封劑     | 1,560                                      | 1,183  | 84  | 84  | -----                           | 0  | 293                  | -----                | -----                       |
| 67KK829K                      | Resurfacing of Carriageway at Hong Chong Road with Heavy Duty Wearing Course Produced by K. Wah Asphalt Ltd. (Extended Trial)   | 康莊道重鋪路面                                  | 1,065                                      | 248  | 335   | 385                                       | 50                              | 50   | 67                   | -----                | -----                       |
| 67KK819K                      | Cold Milling and Resurfacing of Flexible Carriageway at Lin Cheung Road North bound near Lai Po Road  | 重鋪連翔道近麗寶路一段南行車路                          | 390  | 128  | 121   | 121                                       | 50                              | 50   | 41                   | -----                | -----                       |
| 67KK685I                      | Reconstruction of Carriageway at Lock Road near Peking Road   | 樂道近北京道的行車道重建工程                           | 300  | 209  | -----   | 25  | 10                              | -----  | 6                    | -----                | -----                       |
| 67KK764J                      | Rehabilitation of defective concrete carriageway at Tai Po Road between Shek Kip Mei Street and Saviour Lutheran Church   | 重鋪大埔道行車道路面 (由石硤尾街至香港路德會教堂)               | 718  | 356  | 42  | 242                                       | 100                             | -----  | 1                    | -----                | -----                       |
| 67KK831J                      | Repair of Defective Joint Sealant at Concrete Carriageway at Baker Street section from Po Loi Street to Chatham Road North and Bulkeley Street section between Whampoa Street to Chatham Road North | 寶來街至漆咸道北一段必嘉街及黃埔街至漆咸道北一段寶其利街混凝土路面填縫膠復修工程 | 480  | 341  | -----   | 90  | -----                           | -----  | 9                    | -----                | -----                       |
| 67KK516I                      | Reconstruction of Footway with Recycled Glass Concrete Paving Blocks At Victory Avenue, Soares Avenue and Liberty Avenue  | 勝利道，梭極道及自由道重鋪行人路磚工程                      | 1,750                                      | 929  | -----   | -----                                     | 358                             | 12   | -----                | -----                | -----                       |
| 67KK762J                      | Rehabilitation of defective concrete carriageway at Nathan Road (North-bound) between Boundary Street and Lai Chi Kok Road, Mongkok   | 彌敦道(北行車線)介乎界限街與荔枝角道路面復修工程                | 580  | 333  | 58  | 58  | -----                           | 187  | -----                | -----                | -----                       |

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|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 64KK591X                      | Plugging Keyholes for Manhole and Cable Draw Pit on Footpath Maintained by HyD in Mong Kok District   | 旺角區內的渠蓋孔口安裝塑料塞                                | 807  | 579  | -----   | -----                                     | 88                              | 40   | 100                  | -----                | -----                       |
| 67KK903K                      | Resurfacing of Flexible Carriageway for (i) Lei Yue Mun Road section between Ko Chiu Road and Ko Hang House (ii) Kwun Tong Road section between Lei Yue Mun Road and Hoi Yuen Road Roundabout       | 重鋪(i)高超道與高恆閣之間的鯉魚門道(ii)鯉魚門道與開源道迴旋處之間的官塘道柔性行車道 | 2,420                                      | -----  | -----   | 870                                       | 420                             | 400  | 480                  | -----                | -----                       |
| 67KK943K                      | Resurfacing of Southbound Immersed Tube at CH 2150 - CH 2600 Fast Lane of Cross-Harbour Tunnel  | 紅磡海底隧道管道南行快線路段由21+50至26+00重鋪瀝青路面              | 380  | -----  | -----   | 280                                       | 100                             | -----  | -----                | -----                | -----                       |
| 64KL239X                      | Refurbishment Works for Escalator E2 at KF116   | 行人天橋編號KF116其中1部扶手電梯的翻新工程                      | 1,730                                      | -----  | -----   | 1,580                                     | 150                             | -----  | -----                | -----                | -----                       |
| 64KK886X                      | Provision of Lining to Exclusive Road Drains at Choi Hung Road, Fung Shing Street, King Tung Street, Ping Ting Road and Shung Wah Street  | 於彩虹道，豐盛街，瓊東街，平定道及崇華街在清水排水管內裝內壁                | 300  | -----  | -----   | 150                                       | 150                             | -----  | -----                | -----                | -----                       |
| 67KK872I                      | Reconstruction of Footway with Recycled Glass Concrete Paving Blocks at San Lee Street, Shun Ching Street and Shun King Street  | 採用環保再造磚重建行人路於新利街，順清街及順義街                      | 1,500                                      | -----  | -----   | 700                                       | -----                           | -----  | 800                  | -----                | -----                       |
| 67KK933I                      | Reconstruction of Footways with Recycled Glass Concrete Paving Blocks at Ming On Street Fronting Lux Theatre Building, Yan Yung Street near Hung Lok Road and Wuhu Street near Gillies Avenue South | 明安街寶石戲院大廈對開、仁勇街近紅樂道及蕪湖街近機利士南路行人路鋪設環保路磚工程      | 940  | -----  | -----   | 180                                       | 320                             | -----  | 330                  | -----                | -----                       |
| 67KK898I                      | Reconstruction of Footway with Recycled Glass Concrete Paving Blocks at Argyle Street both bounds between Peace Avenue and Waterloo Road  | 亞皆老街(由太平道至窩打老道)重鋪行人路磚工程                       | 2,370                                      | -----  | -----   | -----                                     | 500                             | 1,070  | 800                  | -----                | -----                       |
| 67KK613K                      | Resurfacing of Flexible Carriageway at Lomond Road  | 露明道重鋪瀝青路面工程                                   | 530  | -----  | -----   | -----                                     | 300                             | 230  | -----                | -----                | -----                       |
| 64KK922X                      | Applying Joint Sealant to Concrete Profile Barriers at Lung Cheung Road and Prince Edward Road East   | 於龍翔道及太子道東的三合土縱向護欄接縫內加入填縫料                     | 1,610                                      | -----  | -----   | 800                                       | 810                             | -----  | -----                | -----                | -----                       |
| 64KK900X                      | Installation of Survey Monuments for Eastern Harbour Crossing (EHC)   | 東區海底隧道安裝測量標石                                  | 80   | -----  | 69  | 69  | -----                           | -----  | -----                | -----                | -----                       |
| 6BKK910M                      | Upgrading of Roadside Man-made Slope Feature No. 11NW-B/C286 at Tai Po Road   | 大埔道路旁人造斜坡11NW-B/C286加固工程                      | 2,190                                      | -----  | 237   | 1,670                                     | 460                             | 60   | -----                | -----                | -----                       |

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|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 67KL233J                      | Replacement of Stairlift at the Footbridge across Wai Yip Street connecting Telford Gardens and Telford House   | 更換橫跨偉業街、連接德福花園和德福大廈的行人天橋上的輪椅升降台         | 2,750                                      | 800  | -----   | 280                                       | -----                           | -----  | 1,670                | -----                | -----                       |
| 67KK902I                      | Replacement of Footway with Recycled Glass Concrete Paving Blocks at Kwun Tong Road from No. 239 Kwun Tong Road to Elegance Road                                  | 重建官塘道239號與雅麗道之間的官塘道行人路，鋪設環保再造磚          | 2,530                                      | -----  | -----   | 100                                       | 2,000                           | -----  | 430                  | -----                | -----                       |
| 64KK753X                      | Replacement of Electronic Message Display Units and Passenger Information Display Units in Tsim Sha Tsui Interchange Subways and Middle Road Subway and Extension | 尖沙咀交匯處行人隧道及中間道行人隧道電子訊息顯示系統和乘客資訊顯示系統更新工程 | 2,290                                      | 1,547  | -----   | 210                                       | -----                           | -----  | 323                  | -----                | -----                       |
| 64KL238X                      | Refurbishment Works for Escalator E1 at KF91  | 行人天橋編號KF91扶手電梯翻新工程                      | 1,780                                      | -----  | -----   | 1,620                                     | -----                           | -----  | -----                | -----                | -----                       |
| 67KL240J                      | Replacement of Roof Cladding of Footbridge KF115  | 行人天橋編號KF115更換上蓋工程                       | 450  | -----  | -----   | 450                                       | -----                           | -----  | -----                | -----                | -----                       |
| 67KK843K                      | Cold Milling and Resurfacing of Flexible Carriageway at Ngong Shung Road  | 重鋪昂船路                                   | 290  | -----  | -----   | -----                                     | 100                             | 40   | 150                  | -----                | -----                       |
| 67KK924K                      | Resurfacing of flexible carriageway at Cheung Sha Wan Road east bound between Cheung Wah Street and Hing Wah Street   | 重鋪長沙灣道界乎昌華街與興華街一段行車路                    | 290  | -----  | -----   | 100                                       | 100                             | -----  | 100                  | -----                | -----                       |
| 67KK925K                      | Resurfacing of Carriageway at Lin Cheung Road (South Bound) towards Airport Express Station   | 連翔道(南行)向機場快線站重鋪路面                       | 700  | -----  | -----   | 200                                       | 150                             | 100  | 250                  | -----                | -----                       |
| 67KK937K                      | Resurfacing of Flexible Carriageway at East Kowloon Way (Eastbound)   | 東九龍走廊東行線路面重鋪工程                          | 2,550                                      | -----  | -----   | 250                                       | 800                             | 900  | 350                  | -----                | -----                       |
| 68KN174X                      | Agreement No. CE 23/2013(HY) - Principal Inspection of Cross-Harbour Tunnel and Associated Studies and Associated In-situ/Laboratory Testing Works                | 紅磡海底隧道主要檢查和相關研究及相關實地及實驗所測試工程            | 9,700                                      | 4,500  | 37  | 437                                       | 1,000                           | 486  | 277                  | -----                | -----                       |
| 67KK905J                      | Repairing of Defective Carriageway at Lin Tak Road and Lam Tin North Bus Terminus   | 維修崇信街、鯉魚門徑和高超道有缺陷的行車道                   | 1,650                                      | -----  | -----   | 200                                       | 800                             | -----  | 485                  | -----                | -----                       |
| 67KK906J                      | Re-painting of Emergency Walkways and Concrete Profile Barriers at Eastern Harbour Crossing (Northbound) and Open Ramp (Hong Kong Side)                           | 東區海底隧道北行線及隧道開放式引道的緊急行人通道和混凝土縱向護欄油漆翻新工程  | 400  | -----  | -----   | 150                                       | 150                             | 100  | -----                | -----                | -----                       |

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|                               |   |                                  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                                  |  |  |   |   |                                 |  |                      |                      |                             |
| 64KK936X                      | Applying Anti-skid Surface Dressing at Tai Po Road South Bound between L/P: EA4852 and EA4848                           | 大埔道(由燈柱EA4852號至EA4848號)的防滑鋼沙鋪設工程 | 300  | -----  | -----   | 280                                       | 20                              | -----  | -----                | -----                | -----                       |
| 67KK939K                      | Resurfacing of Flexible Carriageway at Kwai Chung Road, Lai Chi Kok Bridge (Bridge K1) East Bound                       | 重鋪葵涌道(荔枝角K1橋)東行車路                | 2,700                                      | -----  | -----   | 1,500                                     | 1,200                           | -----  | -----                | -----                | -----                       |
| 6BKK901M                      | Upgrading of Roadside Man-made Slope Feature No. 11NW-A/FR145 at Cheung Sha Wan Road                                    | 長沙灣道路旁人造斜坡11NW-A/FR145加固工程       | 2,390                                      | -----  | 225   | 1,830                                     | 450                             | 110  | -----                | -----                | -----                       |
| 67KK620K                      | Resurfacing of Carriageway at Hong Tai Path and Hong Wing Path  | 重鋪康泰徑及康榮徑                        | 520  | -----  | -----   | -----                                     | 90                              | 50   | 80                   | -----                | -----                       |
| 67KK934I                      | Reconstruction of Paving Footway at Ferry Street section between Saigon Street and Yan Cheung Road                      | 介乎西貢街及欣翔道的渡船街                    | 453  | -----  | -----   | 200                                       | 100                             | -----  | 153                  | -----                | -----                       |
|                               | Traffic engineering works in Kowloon (WRFs involving highway works)   | 九龍交通工程(道路工程施工指令)                 | 6,300                                      | -----  | -----   | 6,300                                     | -----                           | -----  | -----                | -----                | -----                       |
| 67NRJ34K                      | Laying of Low Noise Surfacing Materials at Sha Tin Wai Road between Ngan Shing Street and Sha Tin Road                  | 為沙田沙田圍路(由銀城街至沙田路)鋪設低噪音物料工程       | 4,930                                      | -----  | 1,862   | 3,800                                     | 1,130                           | -----  | -----                | -----                | -----                       |
| 67NRH38J                      | Replacement of Metal Roof Cladding at NF299   | 更換行人天橋NF299上蓋                    | 3,950                                      | 410  | 3,481   | 3,540                                     | -----                           | -----  | -----                | -----                | -----                       |
| 64NRH31X                      | Streetscape Enhancement Works at Kai King Road, Po Lam Road North and Po Fung Road, TKO                                 | 佳景路，寶琳北路和寶豐路的行人路及單車徑之改善及美化工程     | 3,400                                      | 149  | 826   | 3,251                                     | -----                           | -----  | -----                | -----                | -----                       |
| 68NG071X                      | Roadside slope engineer inspections (2016-2021) in New Territories Region—investigation                                 | 新界路旁斜坡工程師維修檢查(2016-2021)—勘查研究    | 27,970                                     | 1,438  | 1,045   | 8,110                                     | 3,201                           | 15,221   | -----                | -----                | -----                       |
| 67NRJ79J                      | Replacement of Defective Bearing at NF241, Tai Po District  | 更換連運道橫跨大埔河行人天橋編號NF241的軸承         | 2,980                                      | -----  | -----   | 2,980                                     | -----                           | -----  | -----                | -----                | -----                       |
| 67NRB14K                      | Resurfacing of Flexible Carriageway at 10 Road Sections in Tai Wai, Che Kung Miu and Sha Tin Town Areas, Sha Tin        | 為大圍，車公廟及沙田市十條行車路段進行重鋪路面工程        | 4,880                                      | 902  | -----   | 3,962                                     | -----                           | 16   | -----                | -----                | -----                       |
| 67NRE45K                      | Cold Mill and Resurfacing of Damaged LRNS at Tseung Kwan O Tunnel Road to Po Shun Road, Po Hong Road & Wan Po Road, TKO | 將軍澳隧道道路由寶順路，寶康路和環保大道的低噪音物料破損重鋪工程 | 4,580                                      | 567  | 566   | 2,900                                     | 1,113                           | -----  | -----                | -----                | -----                       |

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|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRJ43K                      | Road Resurfacing to Fanling Highway, A Bound, CH28.67 to CH28.00 (Full Width)   | 粉嶺公路往大埔方向近燕崗路面重鋪工程                           | 2,800                                      | -----  | 1,462   | 2,800                                     | -----                           | -----  | -----                | -----                |                             |
| 67NRK12K                      | Road Resurfacing on North Lantau Highway, East Bound, CH 6.0 to CH 6.9, Full Width  | 北大嶼山公路東行線重鋪工程—里程6.0到6.9                      | 4,420                                      | -----  | -----   | 2,757                                     | 1,000                           | 663  | -----                | -----                |                             |
| 67NRJ99K                      | Road resurfacing in Lai King Hill Road (i) junction of Kwai Chung Interchange and (ii) between Kwai Chung Hospital Road and King Cho Road, Kwai Chung | 荔景山道路面重鋪工程，位置於(i)葵涌交匯處(ii)葵涌醫院路與敬祖路之間路段      | 3,756                                      | -----  | -----   | 2,750                                     | 656                             | 350  | -----                | -----                |                             |
| 68NH166X                      | CE18/2011(GE)-Preventive Maintenance Programme (2013-2018) of Roadside Man-made Slopes/Retaining Walls in New Territories                             | 新界路旁人造斜坡／擋土牆的預防性維修計劃 (2013-2018) — 勘測及詳細設計   | 16,620                                     | 8,798  | 1,442   | 4,735                                     | 500                             | 2,586  | -----                | -----                |                             |
| 67NRJ18K                      | Resurfacing of Flexible Carriageway at To Fung Shan Road  | 為沙田道風山路進行重鋪路面工程                              | 2,715                                      | -----  | 620   | 2,715                                     | -----                           | -----  | -----                | -----                |                             |
| 6BNRJ87M                      | Upgrading/Improvement of Roadside Man-made Feature No. 7NE-C/C203 at Kau To Shan Road, Shatin   | 沙田九肚山道路旁人造斜坡7NE-C/C203鞏固/改善工程                | 4,690                                      | -----  | 49  | 2,700                                     | 1,990                           | -----  | -----                | -----                |                             |
| 67NRF92K                      | Resurfacing to Fanling Highway, B Bound, CH24.20 - CH26.29 (Middle Lane) and CH26.29 - CH27.11 (Full Width)   | 粉嶺公路往元朗方向-粉嶺火車站至上水火車站路面重鋪工程                  | 2,650                                      | -----  | -----   | 2,650                                     | -----                           | -----  | -----                | -----                |                             |
| 64NRJ39X                      | Topographic + CCTV Drain Surveys at NLH CH0.0 to CH10.8   | 北大嶼山公路的排水渠地形測量及地下管道探測工程                      | 2,630                                      | -----  | -----   | 2,630                                     | -----                           | -----  | -----                | -----                |                             |
| 67NRJ09I                      | Resurfacing at Castle Peak Road - Lam Tei (South Bound) section between L/P FB0755 and FA8090   | 重鋪路面工程位於青山公路 - 藍地段(南行線)由燈柱編號FB0755至FA8090之路段 | 2,600                                      | -----  | 298   | 2,600                                     | -----                           | -----  | -----                | -----                |                             |
| 67NRJ16L                      | Replacement of Deteriorated Bearings at Bridge N380A at Tuen Mun Road   | 更換屯門公路N380A橋老化的支座                            | 4,940                                      | -----  | -----   | 2,500                                     | 2,000                           | 440  | -----                | -----                |                             |
| 67NRJ17J                      | Replacement of Deteriorated Bearings at Bridge N380 at Tuen Mun Road  | 更換屯門公路N380橋老化的支座                             | 4,940                                      | -----  | -----   | 2,500                                     | 2,000                           | 440  | -----                | -----                |                             |
| 6BNRK16M                      | Upgrading/Improvement of Roadside Man-made Feature No. 3NW-D/CR221 at Sha Tau Kok Road, North   | 北區沙頭角道旁人造斜坡3NW-D/CR221鞏固/改善工程                | 4,750                                      | -----  | -----   | 2,500                                     | 2,250                           | -----  | -----                | -----                |                             |
| 64NRH08X                      | Replacement of ornamental railings and tubular railings   | 圓通和裝飾欄杆的替代工程                                 | 2,600                                      | 102  | 587   | 2,498                                     | -----                           | 0  | -----                | -----                |                             |

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|-------------------------------|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|                               |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
| \$'000 (千元)                   |   |  |  |   |   |                                 |  |                      |                      |                             |       |
| 67NRH36K                      | Resurfacing of Flexible Carriageway at Five Major Roads in Sha Tin District   | 為沙田五條行車路段進行重鋪路面工程                          | 4,990  | 2,538   | 213                                       | 2,452                           | -----  | 0                    | -----                | -----                       | ----- |
| 67NRJ89I                      | Reconstruction of footpath at Man Lai Road  | 為沙田文禮路行人路進行環保地磚鋪設工程                        | 3,530  | -----   | -----                                     | 2,400                           | 1,070  | 60                   | -----                | -----                       | ----- |
| 67NRJ92K                      | Road Resurfacing at Deep Bay Road, Yuen Long (Section between L/P DD0723 and L/P H1794)                                   | 元朗深灣路路面重鋪工程 (路燈DD0723及H1794)               | 2,360  | -----   | -----                                     | 2,360                           | -----  | -----                | -----                | -----                       | ----- |
| 67NRC76K                      | Laying of Low Noise Surfacing Material at Tin Sam Street section between Hung Miu Kuk Road and Che Kung Miu Road, Sha Tin | 為沙田田心街(由紅梅谷路至車公廟路)鋪設低噪音物料工程                | 3,390  | -----   | -----                                     | 3,390                           | -----  | -----                | -----                | -----                       | ----- |
| 67NRJ64K                      | Resurfacing at Tolo Highway South Bound CH15.5 to CH13.7 Lane 3 & 4 and half of Lane 2                                    | 駿景園至沙田污水廠的一段吐露港公路往大埔方向重鋪路面                 | 2,600  | -----   | 944                                       | 2,300                           | 300  | -----                | -----                | -----                       | ----- |
| 68NN196X                      | Condition Survey and Principal Inspection of Tate's Cairn Tunnel - Investigation  | 大老山隧道管道狀況勘测及結構評估                           | 11,830   | 311   | 415                                       | 2,300                           | 2,500  | 6,719                | -----                | -----                       | ----- |
| 6BNRH22M                      | Upgrading/Improvement of Roadside Man-made Feature No. 11NW-A/C287 at Cheung Yuen Road, Kwai Tsing                        | 葵青長源路路旁人造斜坡11NW-A/C287鞏固/改善工程              | 4,890  | 392   | 1,329                                     | 3,288                           | -----  | 1,210                | -----                | -----                       | ----- |
| 6BNRJ20M                      | Upgrading/Improvement of Roadside Man-made Feature No. 3NW-C/C10 at Man Kam To Road, North                                | 北區文錦渡道路路旁人造斜坡3NW-C/C10鞏固/改善工程              | 4,870  | 457   | 711                                       | 3,213                           | 1,000  | 200                  | -----                | -----                       | ----- |
| 67NRJ66J                      | Supply and Replacement of Absorptive Noise Barrier Panels for NB275 & NB276, Tsing Tsuen Road                             | 更換在隔音屏障 NB275 & NB276 的吸音板                 | 2,900  | -----   | 475                                       | 2,200                           | 550  | 150                  | -----                | -----                       | ----- |
| 67NRJ94K                      | Road resurfacing at Kwai Fuk Road both bounds from Shing Fuk Street to Texaco Road, Kwai Chung                            | 葵福道路路面重鋪工程，位置於盛福街至葵涌德士古道之間路段               | 3,800  | -----   | -----                                     | 2,100                           | 1,320  | 380                  | -----                | -----                       | ----- |
| 67NRJ77K                      | Resurfacing at Tolo Highway South Bound CH12.00 to CH10.3 Lane 3 & 4 and half of Lane 2                                   | 科學園科研路至澤祥街的一段吐露港公路往沙田方向第3及4行車線重鋪路面         | 2,550  | -----   | 2,034                                     | 2,100                           | 450  | -----                | -----                | -----                       | ----- |
| 67NRH65K                      | Proposed road resurfacing at Kam Tin Road (Junction with Kam Sheung Road, Route Twisk & Lam Kam Road)                     | 元朗錦田公路(錦上路, 荃錦公路及林錦公路交匯處)的路面重鋪工程           | 2,300  | 208   | 26  | 2,092                           | -----  | -----                | -----                | -----                       | ----- |
| 6BNRJ24M                      | Upgrading/Improvement of Roadside Man-made Feature No. 3NW-C/C13 at Man Kam To Road, North                                | 北區文錦渡道路路旁人造斜坡3NW-C/C13鞏固/改善工程              | 4,860  | 570   | 1,510                                     | 2,090                           | 2,000  | 200                  | -----                | -----                       | ----- |

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|-------------------------------|---|---------------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                                       |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                                       |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRH61K                      | Lung Kwu Tan Road section between L/P: AD0622 & AD0670  | 龍鼓灘路，由燈柱編號AD0622至AD0670之路段            | 3,300                                      | 918  | 1,605   | 2,082                                     | 300                             | -----  | -----                | -----                | -----                       |
| 67NRH69J                      | Application of Protective Coating to Bridge N229 of Sham Tseng Viaduct  | 屯門公路深井橋(N229)上保護漆                     | 4,910                                      | 700  | -----   | 3,000                                     | 1,000                           | 210  | -----                | -----                | -----                       |
| 67NRJ58L                      | Coldmilling and resurfacing at Sha Tau Kok Road from Ma Sik Road to Fan Leng Lau Road                                     | 沙頭角公路馬適路至粉嶺樓路一段行車道重鋪工程                | 3,200                                      | -----  | 551   | 2,600                                     | 600                             | -----  | -----                | -----                | -----                       |
| 67NRJ73K                      | Resurfacing at Tolo Highway South Bound CH13.7 to CH12.0 Lane 3 & 4 and half of Lane 2                                    | 蔚海山莊對下至科學園科研路的一段吐露港公路往沙田方向第3及4行車線重鋪路面 | 2,550                                      | -----  | 934   | 2,000                                     | 550                             | -----  | -----                | -----                | -----                       |
| 67NRJ84J                      | Painting to Bridge N399 at Sham Tseng Viaduct at Tuen Mun Road  | 屯門公路深井橋(N229)上保護漆                     | 4,980                                      | -----  | 172   | 2,980                                     | 2,000                           | -----  | -----                | -----                | -----                       |
| 67NRK13J                      | Rehabilitation of Highway Structures in TM  | 屯門區行人天橋NF99的復修                        | 2,700                                      | -----  | -----   | 2,000                                     | 700                             | -----  | -----                | -----                | -----                       |
| 67NRK21K                      | Laying of Low Noise Surfacing Material at Tin Sam Street section between Hung Miu Kuk Road and Che Kung Miu Road, Sha Tin | 為沙田田心街(由紅梅谷路至車公廟路)鋪設低噪音物料工程           | 2,520                                      | -----  | -----   | 2,000                                     | 520                             | -----  | -----                | -----                | -----                       |
| 67NRJ65K                      | Resurfacing on Tuen Mun Road A/B Ch53.5 to Ch54.0 F/W   | 重鋪屯門公路A行里程距離53.5至54.0全闊度              | 2,190                                      | -----  | 1,580   | 1,580                                     | 171                             | 154  | 285                  | -----                | -----                       |
| 67NRH67L                      | Po Shek Wu Road   | 寶石湖路                                  | 2,510                                      | 654  | 1,311   | 1,311                                     | 152                             | 137  | 255                  | -----                | -----                       |
| 6BNRH02M                      | Upgrading/Improvement of Roadside Man-made Feature No. 7SW-D/C384 at Fu Kin Street, Shatin                                | 沙田富健街路旁人造斜坡7SW-D/C384鞏固/改善工程          | 4,880                                      | 912  | 1,281   | 1,281                                     | 752                             | 677  | 1,257                | -----                | -----                       |
| 64NRJ26X                      | Street Enhancement Works at Wan Tau Kok Lane, Tai Po  | 大埔區運頭角里街景改善工程                         | 1,600                                      | -----  | 1,242   | 1,242                                     | 100                             | 90   | 167                  | -----                | -----                       |
| 67NRJ53K                      | Hot-in-place Recycling of Road Surface at Roundabout between Hung Mui Kuk Road and Che Kung Miu Road                      | 大圍紅梅谷路及車公廟路行車道維修工程                    | 1,640                                      | -----  | 1,200   | 1,200                                     | 123                             | 111  | 206                  | -----                | -----                       |
| 67NRJ41K                      | Road Resurfacing at Tolo Highway A Bound CH12.0 to CH10.3 Hard Shoulder, Lane 1 and half of Lane 2                        | 科學園科研路至澤祥街的一段吐露港公路往沙田方向第1及2行車線重鋪路面    | 2,300                                      | -----  | 1,200   | 1,200                                     | 308                             | 277  | 515                  | -----                | -----                       |
| 67NRJ40K                      | Resurfacing at Tolo Highway, B Bound, CH13.2 to CH14.54, Hard Shoulder, Lane 1 and half of Lane 2                         | 大埔滘至蔚海山莊對下的一段吐露港公路往大埔方向第1及2行車線重鋪路面    | 2,250                                      | 470  | 1,165   | 1,165                                     | 172                             | 155  | 288                  | -----                | -----                       |
| 67NRJ76K                      | Yuen Long Highway B/B CH45.15B to CH45.60B Full Width   | 元朗公路B行方向CH45.15B至CH45.60B全線           | 2,100                                      | -----  | 1,117   | 1,117                                     | 275                             | 248  | 460                  | -----                | -----                       |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱                                | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|---------------------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                       |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |   |                                       |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |
| 6BNRJ44M                          | Upgrading/Improvement of Roadside Man-made Feature No. 6SW-A/C37 at Castle Peak Road, Tuen Mun                                | 屯門青山公路路旁人造斜坡6SW-A/C37鞏固/改善工程          | 4,860   | -----   | 1,085  | 1,378  | 1,057                                  | 951  | 1,474                    | -----                    | -----                              |
| 64NRH93X                          | Apply waterproofing on the tunnel ceiling slab top in Lion Rock Tunnel, Both Bound  | 獅子山隧道天花板頂安裝防水層                        | 2,700   | 467   | 1,022  | 1,022  | 339                                    | 305  | 567                      | -----                    | -----                              |
| 67NRJ81K                          | Resurfacing at Tsing Yi Hong Wan Road Roundabout No. 4  | 青衣航運路第4號迴旋處道路重鋪                       | 1,430   | -----   | 1,005  | 1,005  | 119                                    | 107  | 199                      | -----                    | -----                              |
| 67NRJ15K                          | Road Resurfacing at Tai Ho Road North Flyover, Tsuen Wan  | 荃灣大河道北天橋重鋪路面                          | 1,330   | 6   | 1,002  | 1,002  | 90                                     | 81   | 150                      | -----                    | -----                              |
| 6BNRJ38M                          | Upgrading/Improvement of Roadside Man-made Feature No. 3NW-D/C215 at Sha Tau Kok Road, North                                  | 北區沙頭角道旁人造斜坡3NW-D/C215鞏固/改善工程          | 4,870   | 84  | 991  | 991  | 1,063                                  | 956  | 1,776                    | -----                    | -----                              |
| 67NRJ68K                          | Road resurfacing at Castle Peak Road - Tam Mi, Yuen Long  | 元朗青山公路-潭尾段的路面重鋪工程                     | 1,990   | -----   | 916  | 916  | 301                                    | 271  | 503                      | -----                    | -----                              |
| 6BNRG69M                          | Upgrading/Improvement of Roadside Man-made Feature No. 12SW-B/C15 at Clear Water Bay Road, Tseung Kwan O                      | 將軍澳清水灣道路旁人造斜坡12SW-B/C15鞏固/改善工程        | 4,880   | 3,968   | 297  | 912  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 67NRH88K                          | Road Resurfacing at Ma On Shan Bypass, North Bound, from Ch20.198 to Ch20.213, Fast Lane and Ch20.213 to Ch21.950, Full Width | 馬鞍山繞道往烏溪沙方向由馬鞍山消防局至利安邨路面重鋪工程          | 3,570   | 2,117   | 366  | 892  | 157                                    | 141  | 263                      | -----                    | -----                              |
| 67NRJ13K                          | Resurfacing on Lung Fu Road North Bound Ch29.5 to Ch30.0 Fast Lane & Ch30.0 to Ch30.7 Full Width                              | 重鋪龍富路北行里距29.5至30.0快線及里距30.0至30.7全闊度路面 | 2,994   | 1,166   | 883  | 883  | 264                                    | 238  | 442                      | -----                    | -----                              |
| 67NRK06K                          | Resurfacing on Tuen Mun Road B/B Ch55.0 - Ch55.5 F/W  | 重鋪屯門公路B行里距55.0至55.5全闊度                | 2,418   | -----   | -----  | 870  | 433                                    | 390  | 724                      | -----                    | -----                              |
| 63NH156X                          | (baseline) Replacement of Defective Bearings at Sham Tseng Viaduct Kowloon Bound (Bridge N399)                                | 更換屯門公路深井橋(N399)損壞的支座                  | 11,000  | 8,540   | 862  | 862  | 447                                    | 403  | 748                      | -----                    | -----                              |
| 64NRH06X                          | Extension of Ma On Shan Cycle Track to Hang Tai Road, Ma On Shan  | 馬鞍山恆泰路-伸延馬鞍山單車徑至恆泰路工程                 | 3,150   | 422   | 857  | 857  | 524                                    | 471  | 875                      | -----                    | -----                              |
| 64NRH74X                          | Replacement of Supervisory Control and Data Acquisition (SCADA) System for Shenzhen Bay Bridge (Hong Kong Section)            | 更換深圳灣大橋香港段監控及數據收集系統                   | 4,400   | 1,900   | -----  | 855  | 461                                    | 415  | 770                      | -----                    | -----                              |
| 67NRH75K                          | On Chuen Street   | 安全街                                   | 1,000   | -----   | 825  | 825  | 49                                     | 44   | 82                       | -----                    | -----                              |

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|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |   |  |  |   |   |                                 |  |                      |                      |                             |
| 64NRG31X                      | Upgrading of Obsolete Type II Railings   | 第二類欄杆的改善工程  | 2,710                                      | 902  | 127   | 814                                       | 278                             | 251  | 465                  | -----                | -----                       |
| 67NRJ25J                      | Replacement of damaged movement joint at western abutment of Bridge N777 North Lantau Highway  | 更換北大嶼山公路N777橋西橋臺損壞的伸縮縫  | 1,700                                      | 604  | 811   | 811                                       | 80                              | 72   | 133                  | -----                | -----                       |
| 67NRK09J                      | Cladding Replacement at Footbridge no. NF238 across San Tin Highway near Shek Wu Wai, Yuen Long  | 元朗區石湖圍行人天橋NF238面版的復修  | 2,300                                      | -----  | -----   | 810                                       | 417                             | 375  | 697                  | -----                | -----                       |
| 67NRH87K                      | Resurfacing of Wan Po Road between J/O Pung Loi Avenue and roundabout of Po Yap Road ( Kowloon Bound )   | 環保大道由蓬萊徑至寶邑路迴旋處(九龍方向)的重鋪工程  | 1,900                                      | 147  | 625   | 789                                       | 270                             | 243  | 451                  | -----                | -----                       |
| 64NRH78X                      | Application of Joint Sealant for Paving Blocks at Footpath in Tung Chung   | 東涌行人路縫應用膠水  | 2,780                                      | 1,157  | 748   | 748                                       | 245                             | 220  | 409                  | -----                | -----                       |
| 67NRG48K                      | Resurfacing of Flexible Carriageway at Sai Sha Road (L/P BE3190 to L/P EB7677), Sai Kung Bound, Lok Wo Sha Lane (Road 40453 and Road 40454) and Nin Fung Road, Sha Tin | 為西沙路西貢方向(由燈柱號碼BE3190至EB7677)、落禾沙里及年豐路行車路進行重鋪路面工程                              | 1,953                                      | 295  | 212   | 746                                       | 255                             | 230  | 427                  | -----                | -----                       |
| 67NRH39J                      | Cladding replacement at NF167, NF187 and NF311 at Tsuen Wan  | 荃灣NF167, NF187 and NF311 號行人天橋更換上蓋  | 2,800                                      | 1,391  | 745   | 745                                       | 186                             | 167  | 311                  | -----                | -----                       |
| 6BNRH71M                      | Upgrading/Improvement of Roadside Man-made Feature No. 11NE-D/C527 at Po Lam Road, Tseung Kwan O   | 將軍澳寶琳路路旁人造斜坡11NE-D/C527鞏固/改善工程  | 4,890                                      | 1,155  | 744   | 744                                       | 837                             | 754  | 1,400                | -----                | -----                       |
| 64NRG37X                      | Replacement of Ornamental Railings and Tubular Railings in Sha Tin Center and Fo Tan Areas, Sha Tin  | 沙田中心及火炭區第二類欄杆的改善工程(沙田)  | 1,770                                      | 129  | 301   | 738                                       | 253                             | 227  | 422                  | -----                | -----                       |
| 67NRJ70K                      | Nim Wan Road Section between L/P : (i)AD0670 and AD0675, (ii) AD0685 and BD3951, (iii) BD3979 and BD3983, North Bound  | 衞灣路(北行線)，路段一：由燈柱編號AD0670至AD0675；路段二：由燈柱編號AD0685至BD3951；路段三：由燈柱編號BD3979至BD3983 | 1,100                                      | -----  | 738   | 738                                       | 101                             | 91   | 169                  | -----                | -----                       |
| 67NRH97K                      | Road resurfacing at Lion Rock Tunnel, NB, CH13.524 to CH14.945, FL and CH14.945 to CH15.130, SL  | 獅子山隧道,往沙田方向管道快線及慢線路面重鋪工程  | 3,860                                      | 1,783  | 729   | 729                                       | 377                             | 340  | 631                  | -----                | -----                       |
| 67NRH46K                      | Proposed road resurfacing work at Shek Wu Wai Road, Yuen Long  | 元朗石湖圍路的路面重鋪工程   | 1,450                                      | 174  | 721   | 721                                       | 155                             | 140  | 260                  | -----                | -----                       |
| 64NRH01X                      | Upgrading of obsolete type II railings in Tseung Kwan O District   | 將軍澳區過時欄杆改進工程  | 2,220                                      | 1,011  | 721   | 721                                       | 137                             | 123  | 228                  | -----                | -----                       |

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|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRJ00K                      | Road Resurfacing at Lau Fau Shan Road from FB9188 to FA6973, Yuen Long  | 元朗浮山道路路面重鋪工程 (路燈FB9188及FA6973)                                     | 950  | -----  | 710   | 710                                       | 67                              | 60   | 112                  | -----                | -----                       |
| 67NRF89I                      | Reconstruction of footpath with concrete pavers at Hin Keng Street and Hin Wo Lane, Sha Tin   | 為大圍顯徑街及顯和里行人路進行環保地磚鋪設工程  | 3,527                                      | 1,709  | 267   | 675                                       | 320                             | 288  | 535                  | -----                | -----                       |
| 64NRJ95X                      | Application of Joint Sealant To Paving Blocks in Tin Shui Wai, Yuen Long  | 天水圍行人路縫應用膠水  | 1,500                                      | -----  | 19  | 675                                       | 231                             | 208  | 386                  | -----                | -----                       |
| 67NRC95K                      | Road Resurfacing to Tolo Highway, North Bound, CH12.72 to CH13.900, Lane 3 and Lane 4   | 吐露港公路往粉嶺方向近天賦海灣路面重鋪工程  | 2,750                                      | 19   | -----   | 675                                       | 576                             | 518  | 962                  | -----                | -----                       |
| 67NRD91L                      | Movement Joint Rehabilitation of Bridge No. N465 at Sha Tin Road, Shatin  | 修復沙田路行車橋編號N465的伸縮夾口  | 3,000                                      | 1,232  | -----   | 675                                       | 306                             | 275  | 511                  | -----                | -----                       |
| 67NRG36J                      | Application of Protective Coating and Carbon Fibre Reinforced Plastic at Pier Heads of Sham Tseng Viaduct (Bridge No. N229 and N399) at Tuen Mun Road | 屯門公路深井橋(N229及N399)柱頭加裝碳纖維保護及上保護漆                                   | 2,900                                      | 200  | 275   | 675                                       | 567                             | 510  | 948                  | -----                | -----                       |
| 67NRJ45K                      | Resurfacing on Yuen Long Highway B Bound Section between CH46.05B to CH46.50B Full Width  | 元朗公路B行方向由CH46.05B至CH46.50B全線重鋪路面工程                                 | 2,113                                      | -----  | -----   | 675                                       | 403                             | 362  | 673                  | -----                | -----                       |
| 67NRJ78K                      | Resurfacing at Castle Peak Road - So Kwun Wat (Both Bound) section between L/P DD0003-DD0026  | 重鋪路面工程位於青山公路 - 掃管笏段(來回線)由燈柱編號DD0003 至 DD0026之路段                    | 2,500                                      | -----  | -----   | 675                                       | 511                             | 460  | 854                  | -----                | -----                       |
| 67NRJ91K                      | Resurfacing at Lung Mun Road Section between L/P : (i)FC1804 and FC1793, (ii) FC1785 and FC1780, East Bound   | 重鋪路面工程位於龍門路(東行線)，路段一：由燈柱編號FC1804 至 FC1793；路段二：由燈柱編號FC1785 至 FC1780 | 1,500                                      | -----  | -----   | 675                                       | 231                             | 208  | 386                  | -----                | -----                       |
| 67NRK05K                      | Lung Mun Road section between L/P: FC1733 and FC1802, west bound  | 龍門路(西行線)由燈柱編號FC1733 至 FC1802之路段                                    | 1,500                                      | -----  | -----   | 675                                       | 231                             | 208  | 386                  | -----                | -----                       |
| 64NRD81X                      | CCTV Survey for Checking of Exclusive Road Drain in TKO District  | 將軍澳區路面雨水收集渠道的渠道錄像探測工程  | 2,627                                      | 711  | 25  | 670                                       | 349                             | 314  | 583                  | -----                | -----                       |
| 67NRJ07I                      | Reconstruction of existing footway using Recycled Glass Pavers at Plover Cove Road  | 大埔區寶湖路行人路重建工程  | 1,700                                      | -----  | 651   | 651                                       | 294                             | 264  | 491                  | -----                | -----                       |
| 67NRK29K                      | Road Resurfacing at Tsuen King Circuit (from L/P AC1476 to W0083), Tsuen Wan  | 為由燈柱AC1476至W0083的荃景圍進行路面重鋪工程                                       | 1,777                                      | -----  | -----   | 649                                       | 316                             | 284  | 528                  | -----                | -----                       |

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|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 64NRJ54X                      | Anti-Skid Colour Dressing on Cycle Track at Tat Wan Road and Nam Wan Road  | 大埔區達運路及南運路單車徑改善工程  | 1,600                                      | -----  | 646   | 646                                       | 267                             | 240  | 446                  | -----                | -----                       |
| 67NRF12I                      | Reconstruction of damaged concrete pavement at Tsui Lam Road   | 翠林路重建石矢馬路路面工程  | 2,825                                      | 1,391  | 65  | 645                                       | 221                             | 199  | 369                  | -----                | -----                       |
| 67NRJ47K                      | Road Surfacing at Tai Tong Road between L/P FC1262 and FC1279  | 元朗大棠路路面重鋪工程 (路燈FC1262及FC1279)                                  | 1,390                                      | -----  | 640   | 640                                       | 210                             | 189  | 351                  | -----                | -----                       |
| 67NRJ19K                      | Resurfacing at Tsing Yi Road West (from L/P FC4223 to FB6304), Tsing Yi  | 青交青衣西路由街燈編號FC4223至FB6304道路重鋪                                   | 1,275                                      | 166  | 640   | 640                                       | 131                             | 118  | 220                  | -----                | -----                       |
| 67NRJ62L                      | Resurfacing at Tsing Yi Road (both bounds) between L/P W3557 and W3564, Tsing Yi   | 青衣青衣路由街燈編號W3557至W3564道路重鋪                                      | 980  | -----  | 639   | 639                                       | 96                              | 86   | 160                  | -----                | -----                       |
| 67NRG47K                      | Ho Yeung Street section between L/P: FC3120 & FA2318, B/B  | 浩洋街(來回線)由燈柱編號FC3120至FA2318之路段                                  | 2,000                                      | 691  | 631   | 631                                       | 190                             | 171  | 317                  | -----                | -----                       |
| 64NRF96X                      | Design and Build General Lighting and Exit Lighting Inside Cable-stayed Bridge Deck of Shenzhen Bay Bridge               | 為深圳灣大橋深圳段通航孔橋內設計及安裝出入口照明系統                                     | 3,400                                      | 1,290  | -----   | 630                                       | 414                             | 373  | 693                  | -----                | -----                       |
| 67NRJ83K                      | Cold Milling and Resurfacing at the carriageway of Sam Mun Tsai Road Section Between L/P BE1196 and L/P N3091            | 大埔區三門仔路由 BE1196 至 N3091 行車道重鋪工程                                | 3,300                                      | -----  | -----   | 630                                       | 748                             | 673  | 1,250                | -----                | -----                       |
| 67NRH68K                      | Road resurfacing on Tin Tsz Road North Bound near L/P AD0028 to L/P BD1536 Full Width                                    | Road resurfacing on 天慈路北行方向近燈柱AD0028至L/P BD1536全線重鋪路面工程        | 2,400                                      | 701  | 617   | 617                                       | 303                             | 273  | 507                  | -----                | -----                       |
| 67NRF79K                      | Road Resurfacing at Kwai Fuk Road from L/P CC0049 to AC0117 and Lai King Hill Road from L/P FB4077 to FB4074, Kwai Chung | 葵福路路面重鋪工程,由街燈編號 CC0049至AC0117 及 荔景山道路面重鋪工程,由街燈編號 FB4077至FB4074 | 1,494                                      | 378  | 616   | 616                                       | 140                             | 126  | 234                  | -----                | -----                       |
| 67NRJ36J                      | Waterproofing works at Noise Enclosure no. Nne11 at Hoi On Road, Tsuen Wan   | 荃灣海安路第11號噪音箱的防水工程  | 850  | 226  | 603   | 603                                       | 6                               | 5  | 10                   | -----                | -----                       |
| 67NRH80I                      | Reconstruction of Footpath at Mei Tin Road outside Holford Gardens   | 為沙田美田路(海福花園外)行人路進行環保地磚鋪設工程                                     | 865  | 7  | 603   | 603                                       | 71                              | 64   | 119                  | -----                | -----                       |
| 6BNRH28M                      | Upgrading/Improvement of Roadside Man-made Feature No. 7SE-A/C353 at Fo Tan Road, Shatin                                 | 沙田炭炭路路旁人造斜坡7SE-C/C353鞏固/改善工程                                   | 4,870                                      | 668  | 366   | 600                                       | 1,009                           | 908  | 1,686                | -----                | -----                       |

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基本工程儲備基金整體撥款：

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |  |   |  |  |   |   |                                 |  |                      |                      |                             |
| 68NN188X                      | Principal Inspection of Shing Mun Tunnel and Tseung Kwan O Tunnel and Associated Studies - Investigation and Associated In-situ and Laboratory Testing | 城門隧道及將軍澳主要檢查和相關研究 - 勘查研究及實地及實驗室測試服務   | 11,210                                     | 273  | 595   | 595                                       | 2,896                           | 2,606  | 4,840                | -----                | -----                       |
| 67NRA80K                      | Kwun Tong Bypass, North Bound, CH8.68-CH9.15 Fast Lane & CH9.15-CH9.91 Full Width, and South Bound, CH9.91-CH9.47 Full Width & CH9.47-CH8.89 Fast Lane | 觀塘繞道重鋪工程:<br>—北行線里程8.68到9.15快線;里程9.15到9.91全線<br>—南行線里程9.91到9.47全線;里程9.47到8.89快線 | 4,386                                      | 3,114  | -----   | 572                                       | 196                             | 176  | 327                  | -----                | -----                       |
| 67NRJ51K                      | Cold milling and resurfacing at San Wan Road and Lung Wan Street near Landmark North, North  | 上水新運路至龍運街近上水廣場行車道重鋪工程   | 850  | -----  | 570   | 570                                       | 78                              | 71   | 131                  | -----                | -----                       |
| 67NRH98K                      | Resurfacing of Flexible Carriageway at 5 road sections along Sai Sha Road, Sai Kung  | 西沙路道路重鋪工程   | 1,160                                      | 224  | 566   | 566                                       | 104                             | 93   | 173                  | -----                | -----                       |
| 64NRH57X                      | Installation of Railings on Departure Level of Lok Ma Chau Passenger Bridge  | 於落馬洲通道橋行人通道內安裝圍欄  | 1,250                                      | -----  | 167   | 563                                       | 193                             | 173  | 322                  | -----                | -----                       |
| 67NN191J                      | Replacement of the Defective Bearings at Vehicular Bridge at Northern Abutment of Bridge N409 at Tai Po Road - Sha Tin over Fo Tan Nullah              | 更換大埔道沙田段橫跨火炭河行車橋編號N409之北面橋墩的軸承  | 6,220                                      | 5,027  | 561   | 561                                       | 177                             | 159  | 296                  | -----                | -----                       |
| 67NRH40K                      | Cold milling and resurfacing at Man Kam To Road near Lin Ma Hang Road  | 文錦渡路近蓮麻坑路行車道重鋪工程  | 710  | -----  | 558   | 558                                       | 43                              | 38   | 71                   | -----                | -----                       |
| 67NRB40I                      | Reconstruction of footpath at Kwong Sin Street and Siu Lek Yuen Road, Sha Tin  | 為沙田廣善街及小瀝源路行人路進行環保地磚鋪設工程  | 3,980                                      | 2,755  | -----   | 551                                       | 189                             | 170  | 315                  | -----                | -----                       |
| 68NN184X                      | Principal Inspection of Lion Rock Tunnel and Associated Studies - Investigation  | 獅子山隧道主要檢查和相關研究 - 勘查研究   | 7,380                                      | 1,578  | 550   | 550                                       | 1,471                           | 1,324  | 2,458                | -----                | -----                       |
| 67NRH17K                      | Castle Peak Road San Hui section between Pui To Road and King Fung Path (Both Bounds)  | 青山公路 - 新墟段(來回線)由杯渡路至景峰徑之路段  | 3,300                                      | 1,091  | 131   | 544                                       | 466                             | 420  | 779                  | -----                | -----                       |
| 64NRJ59X                      | Improvement to Cycle Track at Southern side of Shing Mun River Promenade section between Sha Tin Rural Committee Road and Lion Rock Tunnel Road        | 為城門河海濱南岸(由沙田鄉事會路至獅子山隧道公路)進行單車徑改善工程  | 1,490                                      | -----  | -----   | 536                                       | 267                             | 240  | 446                  | -----                | -----                       |

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                           | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|----------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |                                  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 67NRE77K                      | Resurfacing of Flexible Carriageway at 6 road sections along Tai Mong Tsai Road, Sai Kung  | 大網仔路道路重鋪工程                       | 3,270                                      | 2,088  | 536   | 536                                       | 181                             | 163  | 302                  | -----                | -----                       |
| 6BNRG83M                      | Upgrading/Improvement of Roadside Man-made Feature No. 11NE-D/C460 at Po Lam Road, Tseung Kwan O   | 將軍澳寶琳路路旁人造斜坡11NE-D/C460鞏固/改善工程   | 4,890                                      | 3,066  | 534   | 534                                       | 361                             | 325  | 603                  | -----                | -----                       |
| 67NRJ12L                      | Wu Kau Tang Road   | 烏蛟騰路                             | 780  | -----  | 527   | 527                                       | 71                              | 64   | 118                  | -----                | -----                       |
| 67NRG17K                      | Kwun Tong Bypass Slip Roads, N/B from Kwun Tong Road & S/B to Prince Edward Road East  | 觀塘繞道支路重鋪工程—北行由觀塘道及南行往太子道東        | 1,150                                      | -----  | -----   | 518                                       | 177                             | 159  | 296                  | -----                | -----                       |
| 67NRJ37K                      | Resurfacing at CPRS (eastbound) between RA2 and RA3  | 葵涌貨櫃碼頭南路由第2號迴旋處至第3號迴處(東行線)道路重鋪   | 1,376                                      | 442  | 515   | 515                                       | 117                             | 105  | 196                  | -----                | -----                       |
| 67NRH10K                      | Resurfacing of Anti-skid Surface Dressing at Eastbound Carriageway of Bridge N595 at Tseung Kwan O Tunnel Road over Po Hong Road, Tseung Kwan O    | 重鋪行車天橋N595東行線路面之防滑物料             | 1,030                                      | -----  | 510   | 510                                       | 146                             | 131  | 243                  | -----                | -----                       |
| 67NRB13K                      | Resurfacing of Flexible Carriageway at 17 Road Sections in Ma On Shan, Shek Mun, Siu Lek Yuen and Yuen Chau Kok Areas, Sha Tin                     | 為馬鞍山，石門，小瀝源及圍洲角區十七條行車路段進行重鋪路面工程  | 4,270                                      | 1,847  | -----   | 504                                       | 538                             | 484  | 898                  | -----                | -----                       |
| 64NRG42X                      | Improvement to Cycle Track at Southern side of Shing Mun River Promenade section between Star Floating Restaurant and Sha Tin Rural Committee Road | 為城門河海濱南岸(由明星畫舫至沙田鄉事會路)進行單車徑改善工程  | 2,265                                      | 1,149  | -----   | 502                                       | 172                             | 155  | 287                  | -----                | -----                       |
| 67NRJ72I                      | Reconstruction of Footpath with Concrete Paving Blocks at Fuk Man Road, Chan Man Road, Man Nin St & Yi Chun St, Sai Kung                           | 西貢福民路及附近行人路重建工程                  | 1,232                                      | -----  | -----   | 499                                       | 205                             | 185  | 343                  | -----                | -----                       |
| 67NRK02K                      | Resurfacing at Tsing Yi Road (both lanes, southbound) between L/P AC0816 and W3548, Tsing Yi   | 青衣青衣路由街燈編號AC0816至W3548(南行線)道路重鋪  | 1,230                                      | -----  | -----   | 498                                       | 205                             | 184  | 343                  | -----                | -----                       |
| 67NRF85K                      | Cold milling and resurfacing of Sha Tau Kok Control Point, North   | 沙頭角入境管制站行車道重鋪工程                  | 1,300                                      | -----  | -----   | 495                                       | 225                             | 203  | 377                  | -----                | -----                       |
| 67NRK17L                      | Cold milling and resurfacing at Kam Tsin Road from front entrance of Beas river country club to Kam Hang Road, North                               | 金錢路至金坑路行車道重鋪工程                   | 1,500                                      | -----  | -----   | 495                                       | 281                             | 253  | 470                  | -----                | -----                       |
| 67NRJ90K                      | Resurfacing at Tsing Yi Road (both lanes, southbound) between L/P AC4592 and AC0816, Tsing Yi  | 青衣青衣路由街燈編號AC4592至AC0816(南行線)道路重鋪 | 1,210                                      | -----  | -----   | 490                                       | 202                             | 181  | 337                  | -----                | -----                       |

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基本工程儲備基金整體撥款：

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|-------------------------------|--|-------------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                     |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                                     |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRF91K                      | Lion Rock Tunnel Road (Toll Plaza) Ch.15.5 to Ch.14.968  | 獅子山隧道公路(收費廣場)路面重鋪工程                 | 2,510                                      | 1,328  | 420   | 489                                       | 194                             | 175  | 324                  | -----                | -----                       |
| 64NRJ28X                      | Streetscape enhancement works at Tong Ming Street J/O Po Hong Road                                   | 寶康路由唐明街至寶順路的行人路改善及美化工程              | 750  | -----  | 488   | 488                                       | 73                              | 66   | 122                  | -----                | -----                       |
| 67NRE36K                      | Resurfacing on Tsuen Wan Road E/B Ch15.35 to Ch14.35 Full Width (On Bridge)                          | 重鋪荃灣路東行里程距離15.35至14.35全闊度路面         | 3,050                                      | 1,968  | -----   | 487                                       | 167                             | 150  | 279                  | -----                | -----                       |
| 67NRJ49K                      | Road Resurfacing on Tsuen Wan Road East Bound Ch15.3 Slip Road From Tsuen Tsing Interchange          | 重鋪荃灣路東行里程距離15.3支路離開荃青交匯處            | 1,351                                      | -----  | -----   | 486                                       | 242                             | 218  | 405                  | -----                | -----                       |
| 67NRF47I                      | Reconstruction of Existing Footway Using Recycled Glass Pavers at Ting Kok Road                      | 大埔區汀角路行人路重建工程                       | 4,450                                      | 3,383  | 134   | 480                                       | 164                             | 148  | 275                  | -----                | -----                       |
| 67NRG38K                      | Resurfacing of IEC,E/B,CH6.50 to 4.85,Lane 1, 2 & 3  | 東區走廊往柴灣方向介乎北角至太古城之間一段路面重鋪工程         | 3,200                                      | 2,140  | -----   | 477                                       | 163                             | 147  | 273                  | -----                | -----                       |
| 67NRH23K                      | Resurfacing of Flexible Carriageway at Sha Tin Rural Committee Road and Yuen Wo Road                 | 沙田鄉事委員會路及源禾路路面重鋪工程                  | 3,113                                      | 1,725  | 474   | 474                                       | 256                             | 230  | 428                  | -----                | -----                       |
| 64NRG63X                      | Streetscape enhancement work at Po Hong Road between LP CE3224 & AE1691                              | 寶康路由燈柱CE3224 至AE1691的行人路改善及美化工程     | 2,372                                      | 1,338  | 47  | 465                                       | 159                             | 143  | 266                  | -----                | -----                       |
| 6BNRJ74M                      | Upgrading/Improvement of Roadside Man-made Feature No. 7SW-D/R47 at Tung Lo Wan Hill Road, Sha Tin   | 沙田銅鑼灣山路路旁人造斜坡7SW-D/R47鞏固/改善工程       | 3,980                                      | -----  | 231   | 464                                       | 985                             | 886  | 1,646                | -----                | -----                       |
| 67NRG65K                      | Road Resurfacing at Ma Wang Road between L/P AJ1699 and FA8073                                       | 元朗媽橫路路面重鋪工程 (路燈AJ1699及FA8073)       | 1,350                                      | 516  | 451   | 451                                       | 107                             | 97   | 179                  | -----                | -----                       |
| 64NRG40X                      | Replacement of Ornamental Railings and Tubular Railings in Tai Wai, Sha Tin and Ma On Shan           | 為大圍，沙田及馬鞍山區進行欄杆更換工程                 | 4,520                                      | 359  | 149   | 450                                       | 1,039                           | 935  | 1,737                | -----                | -----                       |
| 64NRH77X                      | CCTV Surveys for drainage system at San Tin Highway (from CH31.36 to CH 38.30)                       | 新田公路(由CH31.36至CH 38.30)閉路電視審察地下渠道工程 | 2,800                                      | -----  | -----   | 450                                       | 658                             | 592  | 1,100                | -----                | -----                       |
| 67NRJ50K                      | Cold milling and resurfacing at Jockey Club Road section between Lung Sum Avenue and Po Shek Wu Road | 龍琛路至寶石湖路行車道重鋪工程                     | 2,400                                      | -----  | -----   | 450                                       | 546                             | 491  | 913                  | -----                | -----                       |

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|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRJ80K                      | Proposed resurfacing at San Tam Road from L/P FA9269 to FA9282, Yuen Long   | 元朗新潭路介乎於路燈FA9269至FA9282的路面重鋪工程                     | 1,200                                      | -----  | -----   | 450                                       | 210                             | 189  | 351                  | -----                | -----                       |
| 67NRK00K                      | Cold Milling and Resurfacing of Flexible Carriageway at Po Heung Street   | 大埔區寶鄉街行車道重鋪工程                                      | 1,800                                      | -----  | -----   | 450                                       | 378                             | 340  | 632                  | -----                | -----                       |
| 67NRK14J                      | Rehabilitation of Highway Structures in YL West   | 屯門區行人天橋NF169的復修                                    | 2,250                                      | -----  | -----   | 450                                       | 504                             | 454  | 842                  | -----                | -----                       |
| 67NRF74K                      | IEC West Bound CH4.56 to CH6.05, full width   | 東區走廊往銅鑼灣方向介乎太古城至鯉魚涌之間一段路面重鋪工程                      | 3,700                                      | 2,709  | -----   | 446                                       | 153                             | 137  | 255                  | -----                | -----                       |
| 67NRF88I                      | Reconstruction of footpath at Ning Tai Road, Hei Tai Street and Hang Tai Road outside Kam Tai Court, Sha Tin                            | 為馬鞍山錦泰苑外寧泰路，喜泰街及恆泰路行人路進行環保地磚鋪設工程                   | 3,029                                      | 1,724  | -----   | 439                                       | 242                             | 218  | 405                  | -----                | -----                       |
| 67NRJ71K                      | Resurfacing at Tung Chung Waterfront Road junction of Wai Tung Road, Tung Chung (btw LP FC1960 and FC1963, both bounds, both lanes)     | 東涌海濱路與惠東路交界道路重鋪工程                                  | 630  | -----  | 438   | 438                                       | 54                              | 48   | 90                   | -----                | -----                       |
| 67NRH13K                      | Resurfacing at Castle Peak Road - Hung Shui Kiu (Tuen MunBound) section between L/P AD2818-AD2836                                       | 重鋪工程位於青山公路洪水橋段(屯門方向), 由燈柱編號FC1793 至 FC1798         | 2,800                                      | 834  | 332   | 435                                       | 429                             | 386  | 717                  | -----                | -----                       |
| 64NRJ33X                      | Apply joint stabiliser to pavers at Po Hong Road  | 為寶康路行人路磚夾口塗上穩定劑                                    | 950  | -----  | 404   | 428                                       | 146                             | 132  | 245                  | -----                | -----                       |
| 64NRG80X                      | Plugging Keyholes for Manhole Covers Maintained by HyD in Ma On Shan District and part of Sha Tin District                              | 為沙田及馬鞍山區沙井(路政署管轄範圍)匙孔安裝膠塞工程                        | 930  | -----  | -----   | 419                                       | 143                             | 129  | 239                  | -----                | -----                       |
| 67NRG06K                      | Po Wan Road section between San Po Street and Po Shek Wu Road, North  | 寶運路(新寶街至寶石湖路段)                                     | 1,680                                      | 888  | 417   | 417                                       | 105                             | 95   | 176                  | -----                | -----                       |
| 67NRJ82K                      | Long Tin Road- Slip Road from Long Tin Road South Bound near L/P FB3096 to Yuen Long Highway A Bound near CH43.0A L/P BD3362 Full Width | 朗天路-支路由朗天路南行方向近燈柱FB3096至元朗公路A行方向近CH43.0A燈柱BD3362全線 | 950  | -----  | 409   | 409                                       | 151                             | 136  | 253                  | -----                | -----                       |
| 67NRJ48I                      | Rehabilitation of Cycle Track at Wetland Park Road and Tin Shing Road, Yuen Long  | 元朗濕地公園路及天城路的單車徑修復工程                                | 900  | -----  | 322   | 405                                       | 139                             | 125  | 232                  | -----                | -----                       |
| 67NRJ93K                      | Road Resurfacing at Castle Peak Road Ping Shan, Yuen Long (Section between L/P AD2874 and L/P AD2880)                                   | 元朗青山公路屏山段路面重鋪工程(路燈AD2874及AD2880)                   | 900  | -----  | -----   | 405                                       | 139                             | 125  | 232                  | -----                | -----                       |



CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |   |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRK15K                      | Resurfacing at Container Port Road South (both lanes, southbound) between Roundabout nos. 1and 2, Kwai Chung   | 葵涌貨櫃碼頭南路由第1號迴旋處至第2號迴處(南行線)道路重鋪                      | 1,420                                      | -----  | -----   | 405                                       | 284                             | 256  | 475                  | -----                | -----                       |
| 67NRG33K                      | Road resurfacing on Yuen Long Highway A Bound at CH41.65A to CH41.20A and Slip Road to Shap Pat Heung Interchange  | 元朗公路A行方向由CH41.65A至CH41.20A及支路往十八鄉迴旋處重鋪路面工程          | 1,320                                      | 439  | 341   | 397                                       | 136                             | 122  | 227                  | -----                | -----                       |
| 67NRG51K                      | Resurfacing of Flexible Carriageway along Tai Chung Kiu Road (in sections)   | 為沙田大涌橋路部份路段進行重鋪路面工程                                 | 2,330                                      | 1,450  | 142   | 396                                       | 136                             | 122  | 227                  | -----                | -----                       |
| 67NRA64K                      | Resurfacing of Flexible Carriageway at Tsuen Nam Road, Tai Wai Road, Chik Luk Lane & Chik Fai Street (in sections), Sha Tin                              | 為沙田大圍村南道，大圍路，積祿里及積輝街路段進行重鋪路面工程                      | 1,660                                      | 677  | -----   | 395                                       | 165                             | 148  | 276                  | -----                | -----                       |
| 67NRG75K                      | Resurfacing at Tolo Highway NB CH8.65 to CH9.60 FW   | 駿景園至沙田污水廠的一段吐露港公路往大埔方向重鋪路面                          | 2,800                                      | 1,924  | -----   | 394                                       | 135                             | 121  | 225                  | -----                | -----                       |
| 67NU704K                      | Resurfacing on Tsuen Wan Road E/B Ch17.03 - Ch16.13 F/W; Ch16.13 - 15.87 Slip Road toward Tsuen Tsing Interchange  | 重鋪荃灣路東行里程距離17.03至16.13全闊度、里程距離16.13至15.87往荃青交匯處支路路面 | 2,810                                      | 1,934  | -----   | 394                                       | 135                             | 121  | 225                  | -----                | -----                       |
| 67NRH84K                      | Cold Milling and Resurfacing of Flexible Carriageway at Chui Lok Street  | 大埔區翠樂街行車道重鋪工程                                       | 800  | -----  | 393   | 393                                       | 114                             | 102  | 190                  | -----                | -----                       |
| 64NRG34X                      | Reprovision of access doors and end platforms SBB(N) - CSB   | 在深圳灣大橋深圳通航孔橋兩端設計和建造接入平台和通道門                         | 870  | -----  | -----   | 392                                       | 134                             | 121  | 224                  | -----                | -----                       |
| 64NRJ32X                      | Implementation of Anti-skid Surfacing Dressing at Clear Water Bay Road, between L/P EB3411 and L/P EB3416, Kowloon Bound, Sai Kung                       | 清水灣道道路鋪設防滑物料  | 1,310                                      | 350  | 28  | 387                                       | 160                             | 144  | 268                  | -----                | -----                       |
| 64NRH64X                      | Application of Sealing Compound at the Gaps Between Concrete Profile Barriers at Tolo Highway, A Bound, CH15.55 to CH11.40 & B Bound, CH12.50 to CH15.55 | 吐露港公路馬料水至廣福來回線混凝土大壘安裝接縫密封劑工程                        | 1,200                                      | 350  | -----   | 382                                       | 131                             | 118  | 219                  | -----                | -----                       |
| 67NRH16J                      | Replacement of 4 nos. of Bearing and Installing Clamps around Replaced Bearings at N525, North District  | 更換樂東街橫跨麻笏河行車天橋編號N525的軸承                             | 453  | -----  | 378   | 378                                       | 21                              | 19   | 35                   | -----                | -----                       |
| 67NRC41J                      | Rehabilitation of anti-skid surface dressing at Wan Po Road between L/P GE0695 and AE1431, TKO   | 環保大道由燈柱GE0695至AE1431之防滑網沙重鋪工程                       | 2,750                                      | 1,545  | -----   | 371                                       | 233                             | 210  | 390                  | -----                | -----                       |

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|-------------------------------|--|------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                              |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                              |  |  |   |   |                                 |  |                      |                      |                             |
| 64NU759X                      | Installation of Beam Barriers to Prevent Vehicles from Falling into Pedestrian Subways in Sha Tin and Tai Wai Town Areas               | 為沙田及大圍區安裝防撞欄工程               | 4,200                                      | 2,737  | 10  | 369                                       | 306                             | 276  | 512                  | -----                | -----                       |
| 67NRJ56I                      | Reconstruction of Footpaths with Concrete Paving Blocks at Fo Tan Road, Tsung Tau Ha Road and Au Pui Wan Street                        | 火炭路及坳背灣街行人路重鋪工程              | 500  | -----  | 362   | 362                                       | 39                              | 35   | 64                   | -----                | -----                       |
| 64NRJ42X                      | Reconstruction, Resurfacing and Colour Dressing for Cycle Track at Tung Chung Road from LP FC2552 to FC2417                            | 東涌道自行車道重建及重鋪工程               | 1,600                                      | -----  | -----   | 360                                       | 347                             | 312  | 580                  | -----                | -----                       |
| 67NRJ61K                      | Cold milling and resurfacing at Luen Hing Street, Wo Fung Street, and Luen Fat Street, North   | 北區聯興街、和豐街及聯發街行車道重            | 800  | -----  | -----   | 360                                       | 123                             | 111  | 206                  | -----                | -----                       |
| 67NRH32K                      | Improvement to Cycle Track Along Shing Mun River Promenade Section Between Sha Tin Rural Committee Road and Lion Rock Tunnel Road      | 城門河單車徑改善工程(沙田鄉事委員會路至獅子山隧道路)  | 1,410                                      | 634  | 360   | 360                                       | 116                             | 105  | 195                  | -----                | -----                       |
| 67NRB79J                      | Supply and Replacement of Components of Movement Joints at NB-3, SB-3, NB-0 & SB-0 of Shenzhen Bay Bridge (Hong Kong Section) (SBB(S)) | 更換深圳灣大橋香港段斜拉橋4條伸縮縫損壞配件       | 3,950                                      | 3,160  | -----   | 356                                       | 122                             | 109  | 203                  | -----                | -----                       |
| 64NRH90X                      | Cycle Track - Jockey Club Road section between Po Shek Wu Road and Lung Sum Avenue   | 寶石湖路至龍琛路單車道                  | 520  | -----  | 355   | 355                                       | 46                              | 42   | 77                   | -----                | -----                       |
| 67NU972K                      | Cold Mill and Resurfacing of Po Shun Road Roundabout J/O King Ling Road  | 寶順路和景嶺路迴旋處的重鋪工程              | 2,910                                      | 1,450  | -----   | 348                                       | 311                             | 280  | 521                  | -----                | -----                       |
| 67NT586K                      | West Kowloon Highway, South Bound, various road sections   | 西九龍公南行線重鋪工程                  | 3,706                                      | 2,934  | -----   | 347                                       | 119                             | 107  | 199                  | -----                | -----                       |
| 64NT547X                      | (baseline) Provision of Tower Inspection Platform and Cable Inspection Cradle for Shenzhen Section of Shenzhen Bay Bridge              | 為深圳灣大橋深圳段設計及建造索塔巡檢平臺及斜拉索巡檢小車 | 2,200                                      | 1,263  | -----   | 346                                       | 166                             | 149  | 277                  | -----                | -----                       |
| 67NRE35K                      | North Lantau Highway W/B Ch9.25 to Ch7.5 Full Width  | 北大嶼山公路西行線重鋪工程(里程9.25到7.5全線)  | 3,400                                      | 2,650  | 278   | 338                                       | 116                             | 104  | 193                  | -----                | -----                       |
| 64NRH63X                      | CCTV Inspection of Drainage System along Shing Mun Tunnel, both bounds, Ch.0.35 To Ch.3.05 Full Width                                  | 城門隧道渠道閉路電視探測                 | 750  | -----  | 160   | 338                                       | 116                             | 104  | 193                  | -----                | -----                       |
| 67NRH34K                      | Cold milling and resurfacing at Ho Sheung Heung Road between L/P EB8845 and EB8859, North  | 河上鄉路行車道重鋪工程                  | 750  | -----  | -----   | 338                                       | 116                             | 104  | 193                  | -----                | -----                       |

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|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 67NRJ86K                      | Road Resurfacing at Deep Bay Road, Yuen Long (Section between L/P DD0729 and L/P H2847)   | 元朗深灣路路面重鋪工程 (路燈DD0729及H2847)                       | 650  | -----  | 335   | 335                                       | 88                              | 79   | 147                  | -----                | -----                       |
| 67NRJ41K                      | Resurfacing at Ma On Shan Bypass South Bound, CH21.605 to CH19.300 Full Width   | 馬鞍山繞道往沙田方向由錦英苑東至恆耀街路面重鋪工程                          | 3,850                                      | 2,651  | 334   | 334                                       | 242                             | 218  | 405                  | -----                | -----                       |
| 67NRG46J                      | Supply and replacement of 7 nos. bearings at Bridge N484  | 供應和更換7個在 N484 行車橋的軸承                               | 1,590                                      | 1,161  | 332   | 332                                       | 27                              | 25   | 46                   | -----                | -----                       |
| 67NRH95K                      | Resurfacing and reconstruct at Chung Wa Road  | 重鋪重華路工程  | 720  | -----  | -----   | 324                                       | 111                             | 100  | 185                  | -----                | -----                       |
| 67NRF48K                      | Resurfacing of SSBB Ch.2.05 to Ch.5.10 South Bound, Slow lane   | 為深圳灣大橋香港段 - 里程2.05至5.10 南行慢線重鋪路面                   | 2,786                                      | 2,068  | 133   | 323                                       | 111                             | 100  | 185                  | -----                | -----                       |
| 67NRE49I                      | Streetscape Enhancement works at Shing Mun River Promenade South Bank section between Twin Bridge and Hang Tai Road, Sha Tin                          | 為沙田城門河海濱南岸 (由孖橋至恆泰路) 進行街道美化工程                      | 3,160                                      | 2,444  | -----   | 322                                       | 110                             | 99   | 184                  | -----                | -----                       |
| 67NRJ98K                      | Road resurfacing at Wo Yi Hop Road Southbound Junction of Cheung Wing Road and Wo Yi Hop Road Eastbound Junction of Lei Muk Road, Kwai Chung          | 和宜合道路面重鋪工程，位置於南行與昌榮路交匯之路段及東行與梨木道交匯之路段              | 1,076                                      | -----  | -----   | 322                                       | 211                             | 190  | 353                  | -----                | -----                       |
| 6BNRG62M                      | Upgrading/Improvement of Roadside Man-made Feature No. 11NW-A/C285 at Cheung Yuen Road, Kwai Tsing  | 葵青長源路路旁人造斜坡11NW-A/C285鞏固/改善工程                      | 4,870                                      | 2,907  | 321   | 321                                       | 460                             | 414  | 768                  | -----                | -----                       |
| 67NRJ46K                      | Resurfacing on Kwai Chung Road East Bound Slip Road Outside Lai King Catholic Secondary School  | 重鋪葵涌道東行支路荔景天主教中學對出                                 | 891  | -----  | -----   | 321                                       | 160                             | 144  | 267                  | -----                | -----                       |
| 67NRH41J                      | Waterproofing works at covered walkway no. NCW114 along Tsing King Road, Tsing Yi   | 青衣青敬路NCW114號有蓋行人通道的防水工程                            | 800  | 261  | 320   | 320                                       | 61                              | 55   | 102                  | -----                | -----                       |
| 67NRH73I                      | Reconstruction of Concrete Carriageway and Footpath of Ma Po Ping Road btw LP FC1152 and FB6804   | 嶼南道介乎路燈編號 FC1152與FC6804之間的混凝土路面重建工程                | 4,560                                      | 228  | 320   | 320                                       | 1,123                           | 1,011  | 1,878                | -----                | -----                       |
| 64NRD61X                      | Widening of Bus Passenger Waiting Area at Shing Mun Tunnel, Shatin Bound  | 擴闊城門隧道沙田方向巴士候車站乘客等候範圍                              | 3,770                                      | 3,060  | 7   | 319                                       | 109                             | 98   | 183                  | -----                | -----                       |
| 67NRH09K                      | Cold Milling and Resurfacing of flexible cycle track at Po Fung Road between L/P No.CE3225 and BE4628 & Po Hong Road between L/P No.EA6131 and EB8026 | 重鋪由寶豐路燈柱CE3225至燈柱BE4628 及寶康路由燈柱EA3131至燈柱EB8026的單車徑 | 1,660                                      | 951  | -----   | 319                                       | 109                             | 98   | 182                  | -----                | -----                       |

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|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |   |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRJ23K                      | Road Resurfacing at Lion Rock Tunnel Road, North Bound, i) from Ch15.42 to Ch16.00, Slow Lane; ii) from Ch16.00 to Ch16.20, Slow Lane and Slip Road to Hung Mui Kuk Road | 獅子山隧道公路往沙田方向由隧道出口至紅梅谷道路面重鋪工程                            | 1,130                                      | 274  | -----   | 318                                       | 151                             | 136  | 252                  | -----                | -----                       |
| 67NU867I                      | Reconstruction of footpath with concrete pavers at Sha Kok Street between Tai Chung Kiu Road and Sha Tin Wai Road  | 為沙田沙角街(由大涌橋路至沙田圍路)行人路進行環保地磚鋪設工程                         | 4,990                                      | 3,823  | -----   | 317                                       | 238                             | 214  | 398                  | -----                | -----                       |
| 67NRD45I                      | Reconstruction of existing footway using Recycled Glass Pavers at Kwong Fuk Road section between Tsing Yuen Street and Tung Cheong Street                                | 大埔區道(靖遠街至東昌街段)行人路重建工程                                   | 3,500                                      | 2,225  | 316   | 316                                       | 268                             | 241  | 448                  | -----                | -----                       |
| 64NRK25X                      | Road Improvement Works to Tsing Yi Road near Tsing Yi Roundabout No.2  | 青衣路近第二號迴旋處改善工程  | 2,550                                      | -----  | -----   | 315                                       | 626                             | 563  | 1,046                | -----                | -----                       |
| 67NRJ60K                      | Resurfacing and colour dressing for cycle track along Fanling Highway near So Kwun Po Road   | 粉嶺公路掃管埔路單車道重鋪及路面更新工程                                    | 700  | -----  | -----   | 315                                       | 108                             | 97   | 180                  | -----                | -----                       |
| 67NRE75K                      | Resurfacing on (i) Kwai Chung Road E/B Ch13.15 to Ch12.43 S/R to Ching Cheung Road; (ii) Kwai Chung Road E/B Ch14.1 to Ch13.4 FW   | 重鋪葵涌路(i)東行里程距離13.15至12.43往呈翔道支路及(ii)東行里程距離14.1至1.4全闊度路面 | 2,385                                      | 1,687  | -----   | 314                                       | 108                             | 97   | 180                  | -----                | -----                       |
| 67NRH44K                      | Road Resurfacing at Ping Ha Road (Section between FB5437 and FB9233), Yuen Long  | 元朗屏廈路路面重鋪工程 (路燈FB5437及FB9233)                           | 1,150                                      | 457  | 209   | 312                                       | 107                             | 96   | 178                  | -----                | -----                       |
| 67NRH62K                      | Road Resurfacing at Tate's Cairn Highway, N/B, from Ch 15.65 to Ch 17.14, full width   | 大老山公路往馬鞍山方向,由石門交匯處至亞公角一段快線路面重鋪工程                        | 3,430                                      | 2,538  | -----   | 311                                       | 163                             | 146  | 272                  | -----                | -----                       |
| 67NRG49K                      | Road resurfacing at Fan Kam Road, L/P no. FB3662 to FB3693, Yuen Long  | 元朗粉錦公路,介乎於路燈FB3662至FB3693的路面重鋪工程                        | 2,700                                      | 2,020  | -----   | 306                                       | 105                             | 94   | 175                  | -----                | -----                       |
| 6BNRG85M                      | Upgrading/Improvement of Roadside Man-made Feature No. 11NE-D/C239 at Po Lam Road, Tseung Kwan O   | 將軍澳寶琳路路旁人造斜坡11NE-D/C239鞏固/改善工程                          | 4,860                                      | 4,555  | 128   | 305                                       | -----                           | -----  | -----                | -----                | -----                       |
| 67NRJ69K                      | Road Resurfacing at Ma Wang Road, Yuen Long (Section between L/P AD5123 and L/P AD5127)  | 元朗媽橫路路面重鋪工程 (路燈AD5123及AD5127)                           | 670  | -----  | 304   | 304                                       | 103                             | 92   | 171                  | -----                | -----                       |
| 67NRF06K                      | Resurfacing on Tsuen Wan Road West Bound Ch14.85 to Ch15.9 Full Width  | 重鋪荃灣路西行里程距離14.85至15.9全闊度路面                              | 2,550                                      | 1,879  | (9)   | 302                                       | 103                             | 93   | 173                  | -----                | -----                       |

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基本工程儲備基金整體撥款：

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A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRK11K                      | Resurfacing of Tai Chung Road Southbound between Hoi Shing Road and Sha Tsui Road, Tsuen Wan  | 為由沙咀道至海盛路的大涌道南行線進行路面重鋪工程   | 810  | -----  | -----   | 300                                       | 143                             | 129  | 239                  | -----                | -----                       |
| 64NRG04X                      | Proposed Goods Vehicle Parking Area and Loading and Unloading Bays  | 馬料水澤祥街 - 貨車上落貨及停車區建做工程   | 2,250                                      | 1,434  | 126   | 299                                       | 145                             | 130  | 242                  | -----                | -----                       |
| 64NRB48X                      | Construction of Parapet Wall at South Bank of Shing Mun River Promenade section between L/P DE0398 and DE0402, Sha Tin                        | 為沙田城門河海濱南岸(由燈柱號碼DE0398至DE0402)進行護牆加建工程                                   | 820  | 159  | -----   | 298                                       | 102                             | 92   | 170                  | -----                | -----                       |
| 67NRJ52K                      | Resurfacing and colour dressing for cycle track along Fanling Highways  | 粉嶺公路單車道重鋪及路面更新工程   | 750  | -----  | -----   | 297                                       | 127                             | 114  | 212                  | -----                | -----                       |
| 67NT583K                      | (-) North Lantau Highway West Bound CH7.89-7.25 Full Width, CH7.03-6.76 Full Width, CH8.07-7.89 Fast and half Middle Lanes                    | 北大嶼山公路西行線重鋪工程：<br>—里程7.89到7.25全線<br>—里程7.03到6.76全線<br>—里程8.07到7.89快線及半中線 | 2,393                                      | 1,734  | -----   | 297                                       | 101                             | 91   | 170                  | -----                | -----                       |
| 67NRG10K                      | Road Resurfacing at Route Twisk (from L/P FA5488 to W2695) (Uphill), Tsuen Wan  | 為由燈柱FA5488至W2695的荃錦公路上山線進行路面重鋪工程   | 2,058                                      | 1,195  | -----   | 294                                       | 159                             | 143  | 266                  | -----                | -----                       |
| 67NRC15K                      | Resurfacing of Che Kung Miu Road with Low Noise Surfacing (LNS) Materials section between Lion Rock Tunnel Road and Sha Tin Tau Road, Sha Tin | 為沙田車公廟路(由獅子山隧道公路至沙田頭路)鋪設低噪音物料工程  | 4,510                                      | 3,247  | -----   | 294                                       | 271                             | 244  | 453                  | -----                | -----                       |
| 67NRH21K                      | Resurfacing of IEC, Westbound, Ch1.75 to Ch3.50   | 東區走廊往銅鑼灣方向介乎杏花村至筲箕灣之間一段路面重鋪工程  | 2,600                                      | 1,958  | -----   | 289                                       | 99                              | 89   | 165                  | -----                | -----                       |
| 67NRF49K                      | Resurfacing of SSBB Ch.2.05 to Ch.5.10 North Bound, Slow lane   | 為深圳灣大橋香港段 - 里程2.05至5.10 北行慢線重鋪路面   | 2,786                                      | 2,145  | 154   | 289                                       | 99                              | 89   | 165                  | -----                | -----                       |
| 64NRB27X                      | Improvement of Access Facilities inside Pylon of Cable Stayed Bridge  | 改善深圳灣大橋深圳段索塔內通道設施  | 2,200                                      | 367  | -----   | 285                                       | 433                             | 390  | 725                  | -----                | -----                       |
| 67NRA72I                      | Streetscape Enhancement Works at Hang Hong Street outside Yiu On Estate and On Luk Street outside On Luk Street Park, Sha Tin                 | 為馬鞍山恆康街耀安邨外及鞍祿街(鞍祿街公園外)行人路進行環保地磚鋪設工程                                     | 3,640                                      | 2,821  | -----   | 285                                       | 150                             | 135  | 250                  | -----                | -----                       |
| 67NRE86I                      | Reconstruction of existing footway using Recycled Glass Pavers at Wan Tau Kok Lane and Kwong Fuk Road   | 大埔區運頭角里及廣福道行人路重建工程   | 1,750                                      | 1,020  | 281   | 281                                       | 126                             | 113  | 210                  | -----                | -----                       |
| 67NRK24K                      | Road Resurfacing of Kwok Shui Road  | 國瑞路重鋪路面  | 769  | -----  | -----   | 279                                       | 137                             | 123  | 229                  | -----                | -----                       |

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基本工程儲備基金整體撥款：

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|                               |   |                                      |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |                                      |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRE29I                      | Reconstruction of Footpath at Mei Tin Road outside Mei Chung Court  | 為大圍美田路(美松苑外)行人路進行環保地磚鋪設工程            | 1,950                                      | 1,331  | -----   | 278                                       | 95                              | 86   | 159                  | -----                | -----                       |
| 64NRG54X                      | CCTV Survey along IEC   | 東區走廊渠道閉路電視探測                         | 850  | 232  | -----   | 278                                       | 95                              | 86   | 159                  | -----                | -----                       |
| 67NRJ57K                      | Resurfacing and colour dressed for cycle track next to Ma Wat River near On Fuk Street and Yip Fung Street, North   | 麻笏河近安福街至業豐街單車道重鋪及路面更新工程              | 690  | -----  | -----   | 275                                       | 116                             | 105  | 194                  | -----                | -----                       |
| 64NU603X                      | Anti-skid Colour Dressing at cycle track along Nam Wan Road (section between Kwong Fuk Road and Nga Wan Road) and Tat Wan Road (near Wan Tau Tong Estate), Tai Po | 大埔區南運路由廣福道至雅運路及達運路單車徑改善工程            | 3,200                                      | 2,540  | -----   | 272                                       | 109                             | 98   | 181                  | -----                | -----                       |
| 67NU986J                      | Rehabilitation of Existing Cycle Track between Wan O Road and SENT Landfill   | 現有由環澳路至垃圾堆填區的單車重鋪及改善工程               | 4,020                                      | 1,722  | -----   | 272                                       | 567                             | 511  | 948                  | -----                | -----                       |
| 67NRB75K                      | Road Resurfacing on North Lantau Highway, East Bound, Ch8.22 -9.15 Full Width   | 北大嶼山公路東行線重鋪工程 — 里程8.22到9.15          | 3,040                                      | 2,526  | 272   | 272                                       | 68                              | 61   | 114                  | -----                | -----                       |
| 67NRC20K                      | Cheung Pei Shan Road B Bound Ch67.5 to Ch68.35 Full Width and Slip Road to Tsuen Kam Interchange  | 重鋪象鼻山道B行里程距離67.5至68.35全闊度及往荃錦交匯處支路路面 | 2,900                                      | 2,300  | -----   | 270                                       | 92                              | 83   | 154                  | -----                | -----                       |
| 67NRG59K                      | Road resurfacing at Lai King Hill Road from L/P FB5050 to FB4074, Kwai Chung  | 荔景山道路路面重鋪工程,由街燈編號FB5050至FB4074       | 2,500                                      | 257  | 165   | 270                                       | 553                             | 497  | 924                  | -----                | -----                       |
| 67NRH50K                      | Pak Wo Road between L/P AD5423 and EA9648   | 百和路近L/P AD5423及EA9648一段              | 700  | -----  | 251   | 270                                       | 120                             | 108  | 201                  | -----                | -----                       |
| 67NRK23K                      | Resurfacing at Castle Peak Road - Chau Tau, from L/P no. EA2112 to AD7507, Yuen Long  | 青山公路洲頭段,介乎於路燈EA2112至AD7507的路面重鋪工程    | 1,800                                      | -----  | -----   | 270                                       | 428                             | 386  | 716                  | -----                | -----                       |
| 67NRD79K                      | Resurfacing to Fanling Highway, A Bound, Ch30.33 - 29.57, Full Width  | 粉嶺公路往大埔方向近白石凹路面重鋪工程                  | 1,600                                      | 1,008  | -----   | 266                                       | 91                              | 82   | 152                  | -----                | -----                       |
| 67NRC92K                      | Resurfacing - Tai Po Road - Shatin, North Bound, CH6.20-7.10, FW and CH7.71 to CH7.89 FL  | 沙田鄉士會路至火炭路的一段大埔公路-沙田段往大埔方向重鋪路面       | 2,820                                      | 1,667  | 264   | 264                                       | 249                             | 224  | 416                  | -----                | -----                       |
| 67NRG23K                      | Lung Mun Road section between L/P: FC1778 and FC1845, West bound  | 龍門路(西行線)由燈柱編號FC1778至FC1845之路段        | 2,650                                      | 2,063  | -----   | 264                                       | 90                              | 81   | 151                  | -----                | -----                       |

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|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRA31K                      | Resurfacing of Flexible Carriageway at Lai Yan Lane, Lek Yuen Street, Wo Che Street and Fung Shun Street, Sha Tin                       | 為沙田禮仁里，瀝源街，禾輦街及豐順街行車路進行重鋪路面工程                                 | 2,800                                      | 653  | 173   | 264                                       | 527                             | 474  | 881                  | -----                | -----                       |
| 67NRF00K                      | North Lantau Highway W/B Ch1.8 to Ch 0.2 Full Width   | 北大嶼山公路西行線重鋪工程—里程1.8到0.2                                       | 2,800                                      | 2,216  | -----   | 263                                       | 90                              | 81   | 150                  | -----                | -----                       |
| 67NRG60K                      | Road resurfacing at Tung Chi Street, Kwai Chung   | 童子街路面重鋪工程   | 1,004                                      | -----  | 263   | 263                                       | 208                             | 187  | 347                  | -----                | -----                       |
| 64NRH20X                      | Proposed Anti-skid Surfacing at Tai Po Road - Sha Tin Heights near Keng Hau Road  | 大埔公路(沙田嶺段)近徑路口-重鋪路面及加設防滑鋼沙工程                                  | 2,250                                      | 1,714  | 262   | 262                                       | 77                              | 69   | 128                  | -----                | -----                       |
| 67NRH25I                      | Reconstruction of Footpath with Concrete Pavers at Sai Kung Hoi Pong Square between L/P De0317 and DE0504, Sai Kung                     | 西貢西貢海傍廣場(路燈編號：DE0317至DE0504)重建行人路工程                           | 1,450                                      | 905  | 260   | 260                                       | 80                              | 72   | 133                  | -----                | -----                       |
| 67NRE61K                      | Road resurfacing on Fanling Highway A/B at CH30.32A-CH30.90A F/W and B/B CH30.32B-CH31.37B F/W  | 為近CH30.32A-CH30.90A的一段粉嶺公路北行線及CH30.32B-CH31.37B的一段粉嶺公路南行線重鋪路面 | 2,395                                      | 2,032  | 260   | 260                                       | 29                              | 26   | 48                   | -----                | -----                       |
| 67NRB95K                      | Road Resurfacing at Texaco Road Flyover, Tsuen Wan; Section between L/P CC1194 and FA1803   | 為由燈柱CC1194至FA1803的德士古道天橋重鋪路面工程                                | 2,303                                      | 1,311  | -----   | 258                                       | 206                             | 185  | 344                  | -----                | -----                       |
| 67NU949I                      | Reconstruction of existing footway using Recycled Glass Pavers at Nam Wan Road. section between Shan Tong Road. and Wan Tau St., Tai Po | 大埔區南運路(山塘路至運頭街段)行人路重建工程                                       | 1,700                                      | 1,128  | 194   | 257                                       | 88                              | 79   | 147                  | -----                | -----                       |
| 67NRA15K                      | Cold Mill and Resurfacing of Roundabout of Po Shun Road between L/P EB2065 and EA5884, L/P 6708 and EB6338                              | 寶順路迴旋處由燈柱EB2065,EA5884,及EB6338的重鋪工程                           | 1,510                                      | 817  | -----   | 250                                       | 124                             | 112  | 207                  | -----                | -----                       |
| 64NRH55X                      | Install MSB fronting Emergency gates G1 & G2 at NLH CH10.2 W/B  | 於北大嶼山公路西行里程10.2的緊急事故開口安裝可移動鋼護欄                                | 1,650                                      | 1,098  | -----   | 249                                       | 85                              | 77   | 142                  | -----                | -----                       |
| 67NRE27K                      | Road Resurfacing to Fanling Highway, B Bound, CH27.10 to CH27.40 (Lane 2 & 3) and CH27.40 to CH28.67 Full Width                         | 粉嶺公路往元朗方向近大頭嶺路面重鋪工程   | 2,400                                      | 1,848  | -----   | 248                                       | 85                              | 76   | 142                  | -----                | -----                       |
| 67NRE87K                      | Proposed resurfacing at Castle Peak Road, from Fung Cheung Road to Kau Hui Road, Yuen Long  | 元朗青山公路由鳳翔路至元朗舊墟路的路面重鋪工程                                       | 1,750                                      | 1,202  | -----   | 247                                       | 84                              | 76   | 141                  | -----                | -----                       |
| 67NRF66K                      | Road resurfacing at Wing Fong Road, Ko Fong Street and Shing Fong Street, Kwai Chung  | 永芳街，高芳街及盛芳街路面重鋪工程   | 2,110                                      | 743  | 246   | 246                                       | 314                             | 283  | 525                  | -----                | -----                       |

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|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |   |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRG44K                      | (1) Castle Peak Road - So Kwun Wat (N/B) and (2) Castle Peak Road - Hung Shui Kiu (N/B), Tuen Mun  | (1) 青山公路掃管笏段北行線和(2) 青山公路洪水橋北行線, 屯門  | 1,300                                      | 756  | -----   | 245                                       | 84                              | 75   | 140                  | -----                | -----                       |
| 67NRD22K                      | Road Resurfacing on Yuen Long Highway B Bound from CH46.5B to CH47.2B Full Width   | 元朗公路B行方向由CH46.5B至CH47.2B全線重鋪路面工程  | 2,280                                      | 1,878  | 244   | 244                                       | 44                              | 40   | 74                   | -----                | -----                       |
| 64NT921X                      | (+) Replacement of Existing Zinc-coated Chain Link Mesh by PVC Chain link Mesh San Tin Highway, CH33.0-Ch36.16, Both Bound                                   | 為近CH33.0-CH36.16的一段新田公路南北行線更換PVC塗層鏈節網   | 630  | 72   | -----   | 243                                       | 88                              | 79   | 147                  | -----                | -----                       |
| 67NRD86K                      | Road Resurfacing near Lung Mun Road, Tsun Wen Road, Hoi Wing Road, Tsing Tin Road and Nim wan Road   | 重鋪路面工程位於龍門路, 震寰路, 海榮路, 青田路, 稔灣路   | 3,300                                      | 1,844  | 24  | 242                                       | 340                             | 306  | 568                  | -----                | -----                       |
| 67NRH00K                      | Resurfacing at Cheung Wan Street between L/P W1690 and W1684   | 長環街燈柱W1690至W1684路面重鋪  | 416  | -----  | 242   | 242                                       | 49                              | 44   | 82                   | -----                | -----                       |
| 67NRB39K                      | Resurfacing on Tsuen Wan Road W/B CH16.8 - 15.9 F/W  | 重鋪荃灣路西行里里距離16.8至15.9全闊度路面   | 2,390                                      | 1,856  | -----   | 240                                       | 82                              | 74   | 138                  | -----                | -----                       |
| 67NU523K                      | Resurfacing on Tsuen Wan Road(i)CH14.5-14.0 E/B (ii)CH14.74-14.46 E/B S/R (iii)CH15.15-15.75 W/B S/L & S/R (iv)CH15.06-14.08 E/B S/R(v)CH17.40-17.10 E/B S/R | 重鋪荃灣路(i)東行里里距離14.5至14.0、(ii)東行里里距離14.74至14.46支路、(iii)西行里里距離15.15至15.75慢線及支路、(iv)東行里里距離15.06至14.08支路及(iv)東行里里距離17.40至17.10支路路面 | 2,560                                      | 2,029  | -----   | 239                                       | 82                              | 74   | 137                  | -----                | -----                       |
| 67NRJ03K                      | Road Resurfacing at Fuk Hi Street between L/P AD7716 and FA7735  | 元朗福喜街路面重鋪工程(路燈AD7716及FA7735)  | 1,390                                      | 860  | 31  | 238                                       | 82                              | 73   | 136                  | -----                | -----                       |
| 67NRB28K                      | Road Resurfacing on Yuen Long Highway A Bound - Section between CH42.36A and CH41.64A Full Width   | 元朗公路A行方向由CH42.36A至CH41.64A全線重鋪路面工程  | 2,360                                      | 1,957  | 238   | 238                                       | 46                              | 42   | 77                   | -----                | -----                       |
| 67NU737J                      | Futian to Lok Ma Chau Passenger Bridge - Repair of Gantry Rail, Anchorages and Concrete Surfaces   | 為福田一落馬洲通道橋橋底維修吊架, 錨碇及混凝土表面維修  | 1,000                                      | 483  | -----   | 233                                       | 80                              | 72   | 133                  | -----                | -----                       |
| 64NRE56X                      | Rearrangement of existing precast concrete counterweight blocks - 42 cells   | 改造深圳灣大橋深圳通航孔橋42箱格內不合規格壓重磚   | 3,330                                      | 2,700  | -----   | 230                                       | 112                             | 101  | 187                  | -----                | -----                       |
| 67NU741K                      | Resurfacing of Damaged Flexible Carriageway at 17 Road Sections in Ma On Shan, Shek Mun and Fo Tan Areas   | 為馬鞍山, 石門及火炭區十七條行車路段進行重鋪路面工程   | 2,920                                      | 1,949  | -----   | 230                                       | 208                             | 187  | 347                  | -----                | -----                       |
| 67NRH52L                      | Lau Shui Heung Road section between L/PEB7292 to N3518   | 流水響道近L/PEB7292至N3518一段  | 1,460                                      | 1,053  | 229   | 229                                       | 50                              | 45   | 83                   | -----                | -----                       |



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|-------------------------------|---|---|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|                               |   |   |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
| \$ '000 (千元)                  |   |   |  |   |   |                                 |  |                      |                      |                             |       |
| 67NRE79K                      | Road Resurfacing on San Tin Highway B Bound from CH34.70B to CH35.50B Full Width  | 為近CH34.70B-CH35.50B的一段新田公路南行線重鋪路面             | 2,330  | 1,914   | 227                                       | 227                             | 53   | 48                   | 88                   | -----                       | ----- |
| 64NRE39X                      | Replacement of Roadside Tubular Railing by Type 2 Railing in Islands District   | 離島區更換欄杆                                       | 2,700  | 477   | -----                                     | 225                             | 560  | 504                  | 935                  | -----                       | ----- |
| 64NRK18X                      | Proposed Cold Milling, Resurfacing with SMA and Overlaying Anti-skid Surfacing at Tai Po Road near Piper's Hill Road, Sha Tin (MASS Action Item NO. N02/17) | 大埔公路-琵琶山段的路面防滑工程(運輸署-針對同類型意外的改善措施項目編號 N02/17) | 900  | -----   | -----                                     | 225                             | 189  | 170                  | 316                  | -----                       | ----- |
| 67NRH89I                      | Paving Block work at Pak Wo Road, Wai Ming Street, Yat Ming Road, Jockey Club Road, Chi Cheong Road, North  | 百和路、偉明街、一鳴路、馬會道及智昌路路面重建工程                     | 700  | -----   | -----                                     | 225                             | 133  | 120                  | 222                  | -----                       | ----- |
| 67NRK19K                      | Road Resurfacing at Tso Kung Street from Sha Tsui Road to Hoi Pa Street, Tsuen Wan  | 為由沙咀道至海壩街的曹公街進行路面重鋪工程                         | 606  | -----   | -----                                     | 225                             | 107  | 96                   | 178                  | -----                       | ----- |
| 67NRK22K                      | Proposed resurfacing works at Kam Tin Road - section between L/P no. FB5789 & FB3488, Yuen Long   | 元朗錦田公路介乎於路燈FB5789至FB3488的路面重鋪工程               | 900  | -----   | -----                                     | 225                             | 189  | 170                  | 316                  | -----                       | ----- |
| 67NRK26K                      | Cold Milling and Resurfacing at the carriageway of Tai Po Tai Wo Road Section Between L/P DE0021 and DE0011   | 大埔區太和路由燈柱DE0021至DE0011行車道重鋪工程                 | 3,900  | -----   | -----                                     | 225                             | 1,029  | 926                  | 1,720                | -----                       | ----- |
| 6BNRF58M                      | Upgrading/Improvement of Roadside Man-made Feature No. 12NW-C/C187 at Silverstrand Beach Road, Tseung Kwan O  | 將軍澳銀線灣道路旁人造斜坡12NW-C/C187鞏固/改善工程               | 4,910  | 3,608   | 149                                       | 225                             | 301  | 271                  | 504                  | -----                       | ----- |
| 6BNRG35M                      | Upgrading/Improvement of Roadside Man-made Feature No. 8SW-A/C91 at Tai Mong Tsai Road, Sai Kung  | 西貢大網仔路旁人造斜坡8SW-A/C91鞏固/改善工程                   | 4,890  | 3,474   | 212                                       | 225                             | 334  | 300                  | 558                  | -----                       | ----- |
| 67NRC47I                      | Reconstruction of existing footway using Recycled Glass Pavers at section of Tai Po Market around   | 大埔街市行人路重建工程                                   | 2,000  | 1,239   | 224                                       | 224                             | 150  | 135                  | 251                  | -----                       | ----- |
| 67NRC82K                      | Road Resurfacing on Yuen Long Highway A Bound from CH45.84A to CH45.10A Full Width  | 元朗公路A行方向由CH45.84A至CH45.10A全線重鋪路面工程            | 2,535  | 2,042   | 42  | 222                             | 76   | 68                   | 127                  | -----                       | ----- |
| 67NU993K                      | Resurfacing on Tsuen Wan Road E/B Ch16.13 - 15.35 F/W   | 重鋪荃灣路東行里程距離16.13至15.35全闊度路面                   | 1,892  | 1,406   | -----                                     | 219                             | 75   | 67                   | 125                  | -----                       | ----- |
| 67NRA94K                      | Resurfacing on Cheung Pei Shan Road A/B Ch68.9-68.20 FW+ Slip Road from Tsuen Kam Interchange   | 重鋪象鼻山道A行里程距離68.9至68.20全闊度及離開荃錦交匯處支路路面         | 2,520  | 2,034   | -----                                     | 218                             | 75   | 67                   | 125                  | -----                       | ----- |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|---|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |   |   |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |
| 67NRE28K                          | Tolo Highway, B Bound, CH14.40 to CH14.70 (Lane 3 & 4) and CH14.70 to CH15.43 (Lane 4)                      | 吐露港公路往粉嶺方向近海景山莊路面重鋪工程                           | 1,400   | 916   | -----  | 218  | 75                                     | 67   | 125                      | -----                    | -----                              |
| 64NRH30X                          | Anti-skid colour dressing on cycle track at Lam Tsuen River   | 大埔區大埔太和路近林村河(單車徑重鋪工程)                           | 1,400   | 918   | 66   | 217  | 74                                     | 67   | 124                      | -----                    | -----                              |
| 67NRH58K                          | Proposed road resurfacing at Shap Pat Heung Road, L/P between BD1472 & BD1480, Yuen Long                    | 元朗十八鄉路介乎於路燈BD1472至BD1480的路面重鋪工程                 | 860   | 380   | -----  | 216  | 74                                     | 67   | 124                      | -----                    | -----                              |
| 67NRF98K                          | Resurfacing at Tolo Highway, South Bound, CH10.30 to CH9.3 FW   | 瑞祥街至沙田賽馬會馬房的一段吐露港公路往九龍方向重鋪路面                    | 2,200   | 1,520   | -----  | 216  | 130                                    | 117  | 217                      | -----                    | -----                              |
| 67NRJ30K                          | Road resurfacing at San Tam Road, Yuen Long - section between L/P no. FA8422 & FA8438                       | 元朗新潭路介乎於路燈FA8422至FA8438的路面重鋪工程                  | 1,080   | 602   | -----  | 215  | 74                                     | 66   | 123                      | -----                    | -----                              |
| 67NRB22J                          | Rehabilitation of Anti-skid Surface Dressing at Po Lam Road, Section Between L/P AB5736 and EA0473          | 寶琳路由燈柱AB5736至EA0473之防滑網沙重鋪工程                    | 1,700   | 833   | -----  | 215  | 183                                    | 164  | 305                      | -----                    | -----                              |
| 67NRH79K                          | Resurfacing of Keung Shan Road Shek Pik Reservoir Dam LP FB4538-FB4545, FB4547-FB4553                       | 大嶼山羌山道石壁水塘壩路道路重鋪工程                              | 1,040   | 818   | 214  | 214  | 2                                      | 2  | 4                        | -----                    | -----                              |
| 67NRG56K                          | Road resurfacing at Kwai Luen Road from L/P FB9932 to FB3252, Kwai Chung                                    | 葵聯路由燈柱號碼FB9932至FB3252路面重鋪                       | 1,225   | 481   | 213  | 213  | 149                                    | 134  | 249                      | -----                    | -----                              |
| 67NRF69K                          | Ming Kum Road (Both Bound) Section between L/P: FC2792 - FA2579   | 鳴琴路(來回線)由燈柱編號FC2792 至 FA2579之路段                 | 2,200   | 1,430   | -----  | 212  | 156                                    | 141  | 261                      | -----                    | -----                              |
| 67NRC54K                          | Resurfacing of IEC, E/B, Ch5.25-Ch4.62, L1 and L2   | 東區走廊往柴灣方向近太古城一段路面重鋪工程                           | 1,500   | 1,030   | -----  | 211  | 72                                     | 65   | 121                      | -----                    | -----                              |
| 67NRF22K                          | Road resurfacing at San Tam Road, Yuen Long   | 元朗新潭路的路面重鋪工程                                    | 1,135   | 672   | -----  | 208  | 71                                     | 64   | 119                      | -----                    | -----                              |
| 67NRA20K                          | Resurfacing on Cheung Pei Shan Road (i) A Bound CH0.0-0.3 F/W (ii) B Bound CH0.3-0.0 F/W                    | 重鋪象鼻山道(i)A行里距離0.0至0.3全闊度及(ii)B行里里距離0.3至0.0全闊度路面 | 2,860   | 2,404   | -----  | 205  | 70                                     | 63   | 117                      | -----                    | -----                              |
| 64NRC97X                          | CCTV drain surveys to both bounds of Tolo Highway CH10.30 to CH15.43 and Fanling Highway CH25.00 to CH28.10 | 吐露港公近路馬料水及粉嶺公路上水段渠道閉路電視探測                       | 1,100   | 645   | -----  | 205  | 70                                     | 63   | 117                      | -----                    | -----                              |
| 67NRF81I                          | Reconstruction of existing footpath by paving blocks at Wo Ming Lane, North                                 | 和明里行人路重建工程                                      | 720   | 331   | 203  | 203  | 52                                     | 47   | 87                       | -----                    | -----                              |

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|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 67NRG89K                      | Resurfacing of Flexible Carriageway at Fo Tan Road Kowloon Bound between Lok King Street and Road 51739, Fo Tan                            | 火炭路(九龍方向)路面重鋪工程(樂景街至道路51739)  | 450  | -----  | -----   | 203                                       | 69                              | 62   | 116                  | -----                | -----                       |
| 67NRJ88K                      | Road Resurfacing at Lam Tin Street (from L/P FB2902 to FB2933), Kwai Chung   | 藍田街路面重鋪工程，位置於街燈編號FB2902至FB2933  | 655  | -----  | -----   | 203                                       | 127                             | 114  | 212                  | -----                | -----                       |
| 67NRK28J                      | Application of Protective Coating to Ting Kau Viaduct, Kowloon Bound (Bridge N224)   | 屯門公路汀九橋往九方向(N224)上保護漆   | 3,450                                      | -----  | -----   | 203                                       | 909                             | 818  | 1,520                | -----                | -----                       |
| 67NU486K                      | Yuen Long Highway, A Bound, CH39.13-CH38.92 S/L, CH38.92-CH38.673 Full Width, CH38.673-CH38.513 F/L & CH38.513-CH38.25 Full Width          | 元朗公路A行方向CH39.13-CH38.92慢線,CH38.92-CH38.673全線,CH38.673-CH38.513快線及CH38.513-CH38.25全線 | 1,540                                      | 1,094  | -----   | 201                                       | 69                              | 62   | 115                  | -----                | -----                       |
| 64NRC88X                      | CCTV Drian Surveys to Facilitate Planning of Rehabilitation Works at Sha Tin Road Both Bounds, Ch.17.55-20.75, FW                          | 沙田路渠道閉路電視探測   | 550  | 105  | -----   | 200                                       | 69                              | 62   | 115                  | -----                | -----                       |
| 67NRB66I                      | Streetscape Enhancement works along Ma On Shan Promenade section between Oceanaire and On Chun Street, Sha Tin                             | 為馬鞍山海濱長廊(由天宇海至鞍駿街)進行街道美化工程  | 4,170                                      | 3,706  | -----   | 200                                       | 74                              | 67   | 124                  | -----                | -----                       |
| 67NRA06I                      | Reconstruction of existing footway using recycled glass pavers at Tai Wing Lane, Ting Kwong Lane, Tai Ming Lane and Kwong Fuk Lane, Tai Po | 大埔區大滃里、大光里、大明里、廣福里行人路重建工程   | 3,300                                      | 2,108  | 199   | 199                                       | 278                             | 250  | 465                  | -----                | -----                       |
| 67NRG22K                      | Lung Mun Road (East Bound) Section between L/P: FC1793 - FC1798  | 龍門路(東行線)由燈柱編號FC1793 至 FC1798之路段   | 1,700                                      | 1,259  | -----   | 199                                       | 68                              | 61   | 114                  | -----                | -----                       |
| 67NRE68K                      | Resurfacing of Flexible Carriageway from Sai Sha Road (L/P EB7671) to Ma On Shan Bypass (L/P BE1575) Kowloon Bound, Sha Tin                | 為馬鞍山西沙路(燈柱號碼EB7671)至馬鞍山繞道(燈柱號碼BE1575)進行重鋪路面工程                                       | 825  | 384  | -----   | 198                                       | 68                              | 61   | 114                  | -----                | -----                       |
| 67NRF73K                      | Road Resurfacing at Hoi Pa Street (from Tai Ho Road to Tso Kung Street), Kai Hong Close and Kai Chi Close, Tsuen Wan                       | 為由大河道至曹公街的海壩街，啟康街及啟志街進行路面重鋪工程   | 1,575                                      | 972  | -----   | 197                                       | 114                             | 102  | 190                  | -----                | -----                       |
| 67NRE66K                      | Road resurfacing at Long Ho Road, Yuen Long  | 元朗十八鄉朗河路路面重鋪工程  | 560  | 124  | 19  | 196                                       | 67                              | 60   | 112                  | -----                | -----                       |
| 64NU513X                      | Design and Construct of Cable Dampers for Cable-stayed Bridge of Shenzhen Bay Bridge (Shenzhen Section)                                    | 為深圳灣大橋深圳段斜拉索安設計及安裝減振器   | 3,950                                      | 3,465  | -----   | 196                                       | 81                              | 73   | 135                  | -----                | -----                       |

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基本工程儲備基金整體撥款：

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|-----------------------------------|---|--|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |  |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |  |   |   |  |  |  |  |                          |                          |                                    |
| 67NRH85K                          | Road Resurfacing at Hoi Shing Road (from L/P W4148 to W4891) Tsuen Wan  | 為由燈柱W4148至W4891的海盛路進行重鋪路面工程  | 1,100   | 554   | 145  | 194  | 99                                     | 89   | 165                      | -----                    | -----                              |
| 67NRB42I                          | Reconstruction of footpath at Wan Tau St/ Heung Sze Wui St/Po Heung St, TP  | 大埔區運頭街、大埔鄉事會街、寶鄉街行人路重建工程   | 2,200   | 1,481   | 194  | 194  | 147                                    | 132  | 246                      | -----                    | -----                              |
| 64NRJ02X                          | Cycle track at Jockey Club Road section between Sha Tau Kok Road and Lok Yip Road   | 沙頭角公路至樂業路單車道   | 570   | 105   | 192  | 192  | 76                                     | 69   | 127                      | -----                    | -----                              |
| 67NRB55K                          | Road Resurfacing on Yuen Long Highway A Bound at CH46.50A-CH46.28A (F/W),CH46.28A-CH46.06A (Hard Shoulder, F/L & M/L) and CH46.06A-CH45.81A (F/W) | 元朗公路A行方向CH46.50A-CH46.28A(全線),CH46.28A-CH46.06A(路肩,快,中線)及CH46.06A-CH45.81A(全線)重鋪路面工程 | 2,050   | 1,751   | 190  | 190  | 31                                     | 28   | 51                       | -----                    | -----                              |
| 64NRG84X                          | CCTV Surveys for drainage system at Fanling Highway (from CH30.32 to CH 31.36)  | 為近CH30.32-CH31.36的一段粉嶺公路進行地下管道探測工程   | 420   | -----   | -----  | 189  | 65                                     | 58   | 108                      | -----                    | -----                              |
| 67NRH66K                          | Proposed road resurfacing at Tai Tong Road, Yuen Long   | 元朗大棠路的路面重鋪工程   | 880   | 460   | -----  | 189  | 65                                     | 58   | 108                      | -----                    | -----                              |
| 67NRK04K                          | Road Resurfacing at Route Twisk (from L/P FA5517 to FA5531), Tsuen Wan  | 為由燈柱FA5517至FA5531的荃錦公路進行重鋪路面工程   | 600   | -----   | -----  | 189  | 115                                    | 104  | 192                      | -----                    | -----                              |
| 67NRD52K                          | North Lantau Highway West Bound, CH3.60 to CH4.45 Full Width  | 北大嶼山公路西行線重鋪工程—里程3.6到4.45   | 2,830   | 2,418   | -----  | 185  | 64                                     | 57   | 106                      | -----                    | -----                              |
| 67NRF31K                          | Resurfacing work at TKO Tunnel Road Kowloon Bound between LP EC0046 and EC0057  | 將軍澳隧道道路九龍方向由燈柱EC0046至EC0057之重鋪工  | 1,040   | 635   | -----  | 182  | 62                                     | 56   | 104                      | -----                    | -----                              |
| 64NRD64X                          | Proposed CCTV survey at various roads in Yuen Long East   | 元朗東多條道路閉路電視調查  | 1,180   | 181   | -----  | 181  | 229                                    | 206  | 383                      | -----                    | -----                              |
| 64NRH29X                          | Anti-skid colour dressing on cycle track at Waterfront Park   | 大埔區大埔海濱公園單車徑改善工程   | 2,000   | 1,142   | -----  | 180  | 190                                    | 171  | 317                      | -----                    | -----                              |
| 67NRA05K                          | Cold Mill and Resurfacing of Chung Wa Road, Pui Shing Road, Sheung Ning Road and Ming Shing Street  | 重鋪重華路、培成路、常寧路及明成街工程  | 1,240   | 561   | -----  | 180  | 140                                    | 126  | 233                      | -----                    | -----                              |
| 67NRG67K                          | Road Resurfacing at Castle Peak Road - Kwai Chung Tsuen Wan Bound (1) from L/P W2376 to FA6218; and (2) from L/P W2363 to W2350, Kwai Chung       | 青山公路-葵涌至荃灣段路面重鋪工程(1)由街燈編號W2376至FA6218;和(2)由街燈編號W2363至W2350                           | 2,510   | 929   | 166  | 180  | 392                                    | 353  | 656                      | -----                    | -----                              |
| 67NRH05J                          | Rehabilitation of Footbridge NF102 and NF232 in Tuen Mun  | 屯門區行人天橋NF102及NF232的復修  | 4,550   | 3,476   | -----  | 180  | 250                                    | 225  | 418                      | -----                    | -----                              |

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|-----------------------------------|---|--|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |  |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |   |  |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |
| 67NRJ22K                          | Road resurfacing on Hung Tin Road Slip Road from Hung Tin road South Bound neat L/P FB5368 to Yuen Long Highway B/B near CH44.5B full width                           | 洪天路支路由洪天路南行方向近燈柱FB5368至元朗公路B行方向近CH44.5B全線重鋪路面工程  | 1,200   | -----   | -----  | 180  | 286                                    | 257  | 477                      | -----                    | -----                              |
| 67NRK31K                          | Resurfacing works at Mai Po Road with hot-in-place recycling  | 新田米埔路的路面重鋪工程   | 1,200   | -----   | -----  | 180  | 286                                    | 257  | 477                      | -----                    | -----                              |
| 67NU639K                          | Cold Milling and Resurfacing at the carriageway of Tai Po Road Tai Po Kau section between Deerhill Bay and Tai Po Mei, Tai Po   | 大埔公路-大埔滘段(鹿茵山莊至大埔尾段)行車道重鋪工程  | 2,200   | 1,701   | -----  | 180  | 89                                     | 81   | 150                      | -----                    | -----                              |
| 67NRH56K                          | Road Resurfacing to Tolo Highway, A Bound, CH15.55 to CH13.70 (Hard Shoulder, Lane 1 & 2)   | 吐露港公路往九龍方向大埔滘至大埔滘老圍路面重鋪工程  | 2,400   | 2,001   | -----  | 180  | 61                                     | 55   | 103                      | -----                    | -----                              |
| 67NU809K                          | Resurfacing on Tuen Mun Road (1)A/B Ch48.22 - 47..82 S/L + Slip road toward Lam Tei Interchange; (2)A/B Ch48.0-48.4 F/L+M/L; (3)B/B Ch48.2-48.32 FW & Ch48.0-48.2 F/L | 重鋪屯門公路(1)A行里程距離48.22至47.82慢線及往藍地交匯處支路、(2)A行里程距離48.0至48.4快線及中線、(3)B行里程距離48.2至48.32全闊度及里程距離48.0至48.2快線路面 | 2,340   | 1,947   | -----  | 177  | 61                                     | 54   | 101                      | -----                    | -----                              |
| 67NRB24K                          | Recycling of Flexible Carriageway at Keng Hau Road  | 為大圍徑口路進行重鋪路面工程   | 1,170   | 646   | -----  | 176  | 97                                     | 88   | 163                      | -----                    | -----                              |
| 67NRJ85K                          | Road Resurfacing at Pak Sha Shan Road, Yuen Long (Section between L/P VD3351 and L/P VD3693)  | 元朗白沙山路路面重鋪工程(路燈VD3351及VD3693)  | 390   | -----   | -----  | 176  | 60                                     | 54   | 100                      | -----                    | -----                              |
| 67NRE14I                          | Reconstruction of Existing Clay Paver Footway with Grade A Concrete Paving Blocks at Hau Tei Square, Tsuen Wan  | 為蠶地坊進行路磚重鋪工程   | 2,108   | 1,486   | -----  | 175  | 125                                    | 113  | 209                      | -----                    | -----                              |
| 67NRE46K                          | Cold milling and resurfacing of Castle Peak Road section between Chau Tau and Ho Sheung Heung, North  | 青山公路(洲頭至河上鄉段)行車道重鋪工程   | 1,110   | 725   | -----  | 173  | 59                                     | 53   | 99                       | -----                    | -----                              |
| 67NU755K                          | Resurfacing on Cheung Pei Shan Road A/B CH70.75 - 70.6 F/W & Ch70.15 - Ch70.0 F/L + Ch70.0 - Ch69.7 F/W; B/B CH69.25-69.7 Full Width & Ch70.6 - Ch70.75 F/W           | 重鋪象鼻山道A行里程距離70.75至70.6全闊度、里程距離70.15至70.0快線、里程距離70.0至69.7全闊度、B行里程距離69.25至69.7全闊度及里程距離70.6至70.75全闊度路面    | 3,080   | 2,695   | -----  | 173  | 59                                     | 53   | 99                       | -----                    | -----                              |
| 67NRG15K                          | Road Resurfacing at Lung Yue Road and Lung Tang Road, Tsuen Wan   | 為龍如路和龍騰路進行路面重鋪工程   | 960   | 416   | -----  | 173  | 104                                    | 94   | 174                      | -----                    | -----                              |
| 67NRA40I                          | Streetscape Enhancement works at Shing Mun River Promenade section between On King Street and Twin Bridge, Sha Tin  | 為沙田城門河海濱南岸(由安景街至孖橋)進行街道美化工程  | 3,440   | 2,683   | -----  | 173  | 164                                    | 147  | 274                      | -----                    | -----                              |
| 64NRG71X                          | Plugging Keyholes for Manhole Covers maintained by HyD in TKO   | 將軍澳區的井蓋加膠塞工程   | 830   | 447   | 8  | 172  | 59                                     | 53   | 99                       | -----                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱                            | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|-------------------------------|--|-----------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |  |                                   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |  |                                   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 67NRG95K                      | Cold milling and resurfacing of flexible carriageway at Wo King Shan Road  | 禾徑山路行車道重鋪工程                       | 1,030                                      | 649  | -----   | 172                                       | 59                              | 53   | 98                   | -----                | -----                          |
| 67NRK10K                      | Resurfacing of Tsing Tsuen Road (from L/P FB3152 to DC2148) towards Tsing Yi, Tsuen Wan  | 荃灣青荃路向青衣方向重鋪路面(燈柱FB3152及DC2148之間) | 501  | -----  | -----   | 171                                       | 92                              | 83   | 154                  | -----                | -----                          |
| 67NRF68K                      | Proposed resurfacing at Yuen Long Tai Hang Street, Fau Tsoi Street, Long Yip Street and Tai Kei Leng Road in Yuen Long                               | 元朗泰衡街, 阜財街, 朗業街及大旗嶺路的路面重鋪工程       | 660  | 280  | -----   | 171                                       | 58                              | 53   | 98                   | -----                | -----                          |
| 67NRD53I                      | Reconstruction of Footpath at Tin Sam Street and Fu Kin Street, Sha Tin  | 為大圍田心街及富健街行人路進行環保地磚鋪設工程           | 4,310                                      | 3,433  | -----   | 170                                       | 198                             | 178  | 331                  | -----                | -----                          |
| 64NU366X                      | (baseline) Laying of Low Noise Surfacing Material at Clear Water Bay Road near Tseng Lan Shue  | 清水灣道路鋪設低噪音物料                      | 1,900                                      | 1,524  | -----   | 169                                       | 58                              | 52   | 97                   | -----                | -----                          |
| 67NU744K                      | Cold Milling and Resurfacing of Flexible Carriageway at Nam Wan Road J/W On Po Road & Ting Kok Road, Tai Po  | 大埔區南運路(安埔路至汀角路段)行車道重鋪工程           | 1,300                                      | 925  | 5   | 168                                       | 58                              | 52   | 97                   | -----                | -----                          |
| 67NRG76K                      | Resurfacing at Ma On Shan Road NB CH19.10 to CH19.32 SL and Ma On Shan Bypass NB, CH19.32 to CH19.86 FW  | 馬鞍山路及馬鞍山繞道往馬鞍山方向由欣安邨至聖若瑟小學路面重鋪工程  | 1,180                                      | 808  | 108   | 167                                       | 57                              | 52   | 96                   | -----                | -----                          |
| 67NRB36L                      | Resurfacing at Fuk Hang Tsuen Road near unnamed road, and at junction of Castle Peak Road, Castle Peak Road at junction of Fuk Hang Tsuen Road       | 重鋪工程位於福亨村路靠近未命名路和青山公路交界           | 1,250                                      | 785  | -----   | 167                                       | 83                              | 75   | 139                  | -----                | -----                          |
| 67NRA88I                      | Reconstruction of existing footway using Recycled Glass Pavers at section of I) Nam Wan Road. II)Tat Wan Road near Tai Po Market MTR Station, Tai Po | 大埔區達運道近大埔墟站行人路重建工程                | 2,900                                      | 2,203  | 167   | 167                                       | 148                             | 134  | 248                  | -----                | -----                          |
| 67NRH47K                      | Jockey Club Road section between L/P AD2650 and AD2658   | 馬會道近L/P AD2650至AD2658一段           | 1,220                                      | 851  | 65  | 166                                       | 57                              | 51   | 95                   | -----                | -----                          |
| 67NRE15K                      | Cold Mill and Resurfacing of Wan Po Road between Shek Kok Road and Pak Shing Kok   | 環保大道重鋪由石角路至百勝角路                   | 1,800                                      | 1,035  | -----   | 164                                       | 168                             | 151  | 281                  | -----                | -----                          |
| 67NRK27K                      | Road Resurfacing at Texaco Road from L/P FB3177 to FB3178 towards Tsing Yi (Flyover)   | 荃灣德士古道由燈柱FB3177至FB3178向青衣方向重鋪路面   | 463  | -----  | -----   | 163                                       | 84                              | 76   | 140                  | -----                | -----                          |

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基本工程儲備基金整體撥款：

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Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |   |  |  |   |   |                                 |  |                      |                      |                             |
| 64NRH76X                      | Drainage Improvement Works and Resurfacing of Keung Shan Road near Lamp Post FA0558                            | 大嶼山羌山道路燈編號FA0558路段排水系統改善工程及道路重鋪工程                           | 800  | 440  | 119   | 162                                       | 55                              | 50   | 93                   | -----                | -----                       |
| 67NRH53K                      | Resurfacing - Yip Cheong Street and Kui Tat Street   | 業暢街及居達街重建工程   | 1,350                                      | 990  | 86  | 162                                       | 55                              | 50   | 93                   | -----                | -----                       |
| 64NU988X                      | Modification of Under-Bridge Maintenance Gantries for Shenzhen Bay Bridge (hk section)                         | 改裝深圳灣大橋香港段斜拉橋底維修吊架  | 1,429                                      | 836  | -----   | 161                                       | 121                             | 109  | 202                  | -----                | -----                       |
| 67NRH99K                      | Cold milling and resurfacing of Sha Tau Kok Control Point, North   | 沙頭角入境管制站行車道重鋪工程   | 1,520                                      | 1,163  | 35  | 161                                       | 55                              | 49   | 92                   | -----                | -----                       |
| 67NRD70K                      | Road resurfacing at Wang Yip Street West and Po Yip Street in Yuen Long  | 元朗宏業西街及寶業街的路面重鋪工程   | 2,090                                      | 1,738  | -----   | 158                                       | 54                              | 49   | 91                   | -----                | -----                       |
| 64NU886X                      | Streetscape Enhancement Works at Hang Hau  | 坑口區的改善及美化工程   | 2,100                                      | 1,351  | -----   | 158                                       | 166                             | 149  | 277                  | -----                | -----                       |
| 67NRB43K                      | Cold Mill and Resurfacing of Shek Kok Road, Tseung Kwan O  | 將軍澳石角路的重鋪工程   | 950  | 451  | -----   | 157                                       | 96                              | 86   | 160                  | -----                | -----                       |
| 67NRH86K                      | Resurfacing of IEC, West Bound, CH4.05 to Taikoo Shing Slip Road   | 東區走廊往銅鑼灣方向近太古城往太古城支路路面重鋪工程                                  | 670  | 321  | -----   | 157                                       | 54                              | 48   | 90                   | -----                | -----                       |
| 67NRA70K                      | Road Resurfacing on West Kowloon Highway, North Bound, CH6.0-CH5.59, Fast & Middle Lane                        | 西九龍公路北行線重鋪工程 (里程6.0到5.59快線及中線)                              | 727  | 378  | -----   | 157                                       | 54                              | 48   | 90                   | -----                | -----                       |
| 67NRF86K                      | Resurfacing to Fanling Highway, B Bound, CH29.77 - CH30.33, Full Width   | 粉嶺公路往元朗方向近白石凹路面重鋪工程   | 1,300                                      | 953  | -----   | 156                                       | 53                              | 48   | 89                   | -----                | -----                       |
| 67NRG18L                      | Replacement of Damaged Movement Joints and Nosings on Bridges N486 and N503 in Tuen Mun                        | 屯門區橋樑N486及N503損壞伸縮縫及前緣的更換                                   | 940  | 660  | 156   | 156                                       | 35                              | 31   | 58                   | -----                | -----                       |
| 67NRD90K                      | Road resurfacing on Yuen Long Highway B Bound at CH42.36B - CH42.60B (F/L & M/L) and CH42.60B - CH43.15B (F/W) | 元朗公路B行方向CH42.36B-CH42.60B(快,中線)及CH42.60B-CH43.15B(全線)重鋪路面工程 | 2,170                                      | 1,825  | -----   | 155                                       | 53                              | 48   | 89                   | -----                | -----                       |
| 67NRF30K                      | Road Resurfacing on San Tin Highway A Bound at CH37.68A - CH37.58A (F/L) and CH37.58A - CH36.90A (F/W)         | 為近CH37.58A-CH36.90A的一段新田公路北行及其CH37.68A-CH37.58A 快線重鋪路面      | 2,172                                      | 1,832  | (34)  | 153                                       | 52                              | 47   | 88                   | -----                | -----                       |
| 67NRE95K                      | Road Resurfacing at Route Twisk (from L/P W4448 to FA5576), Tsuen Wan  | 為由燈柱W4448至FA5576的荃錦公路來回線進行路面重鋪工程                            | 2,065                                      | 1,509  | -----   | 153                                       | 113                             | 102  | 189                  | -----                | -----                       |

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |   |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |
| 67NRD85K                          | Cold Mill and Resurfacing of Po Shun Road, west bound, near Sheung Ning Playground   | 寶順路近常寧遊樂場西行線的重鋪工程   | 1,111   | 660   | -----  | 153  | 83                                     | 75   | 139                      | -----                    | -----                              |
| 67NRB71K                          | Resurfacing at Nim Wan Road, Lung Mun Road near Area 38, Lung Mun Road near Lung Yiu Street, Wu Shan Road & Tsun Wen Road  | 重鋪路面工程位於稔灣路，龍門路近38區，龍門路近龍耀街，湖山路及震寰路                           | 2,400   | 2,027   | -----  | 152  | 62                                     | 56   | 104                      | -----                    | -----                              |
| 67NRE18K                          | Road Resurfacing on Tsing Long Highway & Yuen Long Highway (B Bound) at CH38.1B-CH39.1B Full Width   | 青朗公路及元朗公路(B行方向)CH38.1B至CH39.1B全線重鋪路面工程                        | 2,342   | 2,010   | (8)  | 149  | 51                                     | 46   | 85                       | -----                    | -----                              |
| 67NU868K                          | Laying of Low Noise Surfacing Materials at Siu Lek Yuen Road between Tai Chung Kiu Road and Chap Wai Kon Street, Sha Tin   | 為沙田小瀝源路(由大涌橋路至插桅杆街)鋪設低噪音物料工程                                  | 3,100   | 2,255   | -----  | 149  | 195                                    | 176  | 326                      | -----                    | -----                              |
| 67NRF13I                          | Concrete pavement construction at Wan Po Road junction of Green Valley   | 建造環保大道與翠谷交匯處的石矢馬路   | 1,600   | 1,270   | -----  | 148  | 51                                     | 46   | 85                       | -----                    | -----                              |
| 67NRG73J                          | Laying of anti-skid material at footbridge no. NF108, NF187, NF183, NF186, NF275, NF77 & NF230   | 在 NF108, NF187, NF183, NF186, NF275, NF77 & NF230 行人天橋 防滑材料重鋪 | 950   | 585   | 148  | 148  | 61                                     | 55   | 101                      | -----                    | -----                              |
| 67NRJ31I                          | Reconstruction of existing clay paver footway with grade A concrete paving blocks at Che Fong Street, Kwai Chung   | 在葵涌車坊街改建A級混凝土鋪路磚的現有粘土攤鋪機行人線                                   | 175   | -----   | 148  | 148  | 7                                      | 7  | 13                       | -----                    | -----                              |
| 67NRC67K                          | Road Resurfacing on San Tin Highway B Bound from CH35.50B to CH36.20B Full Width   | 為近CH35.50B-CH36.20B的一段新田公路南行線重鋪路面                             | 2,230   | 1,901   | -----  | 148  | 51                                     | 46   | 85                       | -----                    | -----                              |
| 67NRE93J                          | Cold milling and resurfacing at Po Wan Road section between Sheung Shui Tung Hing Road and Po Shek Wu Road   | 寶運路(上水東慶路至寶石湖路段)行車道重建工程                                       | 700   | 372   | -----  | 148  | 51                                     | 45   | 84                       | -----                    | -----                              |
| 67NRF50K                          | Resurfacing of KSWH Ch.6.256 to Ch.7.773 South Bound, Slow lane  | 為港深西部公路 - 里程6.256至7.773 南行慢線重鋪路面                              | 1,862   | 1,536   | 93   | 146  | 50                                     | 45   | 84                       | -----                    | -----                              |
| 67NU849K                          | Road Resurfacing on (i) Slip Road leading from Long Tin Road South Bound to Yuen Long Highway A Bound F/W (ii) Slip Road leading from Long Tin Road South Bound to Yuen Long Highway B Bound F/W | (i)支路由朗天路南行方向至元朗公路A行方向全線 (ii)支路由朗天路南行方向至元朗公路B行方向全線重鋪路面工程      | 1,541   | 1,217   | -----  | 146  | 50                                     | 45   | 83                       | -----                    | -----                              |
| 67NRF17K                          | Resurfacing of pavement from Ch. 6.256 to Ch. 7.773 on KSWH  | 為港深西部公路 - 里程6.256至7.773 北行慢線重鋪路面                              | 1,949   | 1,629   | -----  | 144  | 49                                     | 44   | 82                       | -----                    | -----                              |
| 67NRF94K                          | Road Resurfacing at Wang Wo Tsai Street  | 橫窩仔街重鋪路面工程  | 911   | 480   | -----  | 144  | 80                                     | 72   | 134                      | -----                    | -----                              |



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|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 64NU485X                      | CCTV Survey for Exclusive Road Drain along Sensitive Routes in Sai Kung  | 閉路電視檢查西貢路線排水系統   | 350  | 30   | -----   | 144                                       | 49                              | 44   | 82                   | -----                | -----                       |
| 67NRE92K                      | Road Resurfacing on San Tin Highway B Bound from CH34.10B to CH34.70B Full Width   | 為近CH34.10B-CH35.70B的一段新田公路南行線重鋪路面                        | 1,774                                      | 1,461  | (1)   | 141                                       | 48                              | 43   | 81                   | -----                | -----                       |
| 67NRF64I                      | Reconstruction of existing footpath by paving blocks at Shun Hing Street, north  | 順隆街行人路重建工程   | 1,540                                      | 927  | -----   | 141                                       | 132                             | 119  | 221                  | -----                | -----                       |
| 67NRJ35K                      | Proposed resurfacing at Kam Pok Road, Yuen Long - section between L/P no. GD0815 & AD7945  | 元朗錦壘路介乎於路燈GD0815至AD7945的路面重鋪工程                           | 600  | 289  | 32  | 140                                       | 48                              | 43   | 80                   | -----                | -----                       |
| 67NU903I                      | Reconstruction of existing footway using Recycled Glass Pavers at Shan Yin Road whole section, Tai Po  | 大埔區山賢路行人路重建工程  | 1,500                                      | 1,188  | -----   | 140                                       | 48                              | 44   | 81                   | -----                | -----                       |
| 67NRB70J                      | Sha Tau Kok Road section between San Uk Tsuen to Hung Leng, Ping Che (Sha Tau Kok Bound), North  | 沙頭角公路(新屋村至孔嶺段)和坪輦路(往沙頭角行車線)                              | 3,173                                      | 2,625  | -----   | 139                                       | 115                             | 103  | 192                  | -----                | -----                       |
| 67NRF39K                      | Proposed road resurfacing at Castle Peak Road Mai Po, Yuen Long  | 元朗青山公路米埔段的路面重鋪工程   | 1,650                                      | 1,342  | -----   | 138                                       | 47                              | 43   | 79                   | -----                | -----                       |
| 67NRD20K                      | North Lantau Highway E/B Ch0.32 to Ch0.75 Full Width   | 北大嶼山公路東行線重鋪工程—里程0.32到0.75                                | 1,340                                      | 1,034  | -----   | 138                                       | 47                              | 42   | 79                   | -----                | -----                       |
| 67NRG86K                      | Hot-in-place Recycling of Road Surface at Chap Wai Kon Street and Kon Pui Street   | 為沙田插桅杆街及崗背街部份路段進行重鋪路面工程                                  | 650  | 346  | -----   | 137                                       | 47                              | 42   | 78                   | -----                | -----                       |
| 67NU722K                      | Road Resurfacing on (i) Slip road leading from Yuen Long Highway B/B to Long Tin Road N/B (ii) Slip road leading from Long Tin Road S/B to N/B near Tong Yan San Tsuen Interchange | (i)支路由元朗公路B行方向至朗天路北行方向 (ii)支路由朗天路南行方向至北行方向近唐人新村迴旋處重鋪路面工程 | 2,020                                      | 1,717  | -----   | 136                                       | 47                              | 42   | 78                   | -----                | -----                       |
| 64NRF87X                      | Upgrading of Obsolete Type II Railings in Sai Kung District  | 西貢區更換欄杆  | 650  | 426  | 136   | 136                                       | 25                              | 22   | 41                   | -----                | -----                       |
| 67NU747K                      | Cold Milling and Resurfacing of carriageway at E/B of Ting Kok Road section between L/P EB2832 and L/P EA8204, Tai Po  | 大埔區汀角路(燈柱EB2832至EB8204段)行車道重鋪工程                          | 1,600                                      | 1,297  | -----   | 136                                       | 47                              | 42   | 78                   | -----                | -----                       |
| 67NRD80K                      | Road Resurfacing to Fanling Highway, A Bound, CH27.62 to CH27.11   | 粉嶺公路往大埔方向近松柏壟路面重鋪工程                                      | 850  | 547  | -----   | 136                                       | 47                              | 42   | 78                   | -----                | -----                       |
| 64NRD44X                      | Application of Internal Lining in Tsuen Wan  | 為荃灣區進行渠筒修復工程   | 1,138                                      | 836  | -----   | 136                                       | 47                              | 42   | 78                   | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱                                   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 64NRG08X                      | CCTV Survey for drainage system in Islands District  | 閉路電視檢查離島排水系統                             | 2,250                                      | 544  | 13  | 135                                       | 440                             | 396  | 735                  | -----                | -----                       |
| 64NRG25X                      | Replacement of Existing Damaged Glass Panels of Noise Enclosure Nos. Nne5 (Grid 15 ~ 23) and Nne6 (Grid 6 ~ 11) at Wong Chu Road, Tuen Mun | 更換屯門皇珠路Nne6隔音罩損壞的隔音板 (15-23段及6-11段)      | 3,500                                      | 2,701  | -----   | 135                                       | 186                             | 167  | 311                  | -----                | -----                       |
| 64NRG97X                      | Plugging keyholes for manhole covers maintained by HyD in North District North   | 為新界北區雨水井匙孔加設蓋掩                           | 300  | -----  | -----   | 135                                       | 46                              | 42   | 77                   | -----                | -----                       |
| 64NRJ55X                      | Replace square hole gullies covers be mild steel gully grating type GA1-450  | 大埔區更換道路排水溝渠蓋工程                           | 400  | -----  | -----   | 135                                       | 74                              | 67   | 124                  | -----                | -----                       |
| 64NRJ63X                      | Provision of square -hole gully grating on the pedestrian crossing in North District   | 北區行人過路處設置方孔溝格柵                           | 310  | -----  | -----   | 135                                       | 49                              | 44   | 82                   | -----                | -----                       |
| 64NRK20X                      | Improvement on power distribution system in SBB  | 改善深圳灣大橋深圳段供電線路                           | 330  | -----  | -----   | 135                                       | 55                              | 49   | 91                   | -----                | -----                       |
| 67NRJ75I                      | Footpath reconstruction at TM Heung Sze Wui Road between Pui To Road and Tuen Wui Street, Tuen Mun   | 重建行人路工程位於屯門鄉事會路由杯渡路至屯匯街之行人路段             | 520  | -----  | -----   | 135                                       | 108                             | 97   | 180                  | -----                | -----                       |
| 67NRJ97K                      | Proposed resurfacing works at Kwu Tung Road, Yuen Long   | 元朗古洞道的路面重鋪工程                             | 680  | -----  | -----   | 135                                       | 153                             | 137  | 255                  | -----                | -----                       |
| 67NRK01K                      | Road resurfacing at Tsing Luk Street, Tsing Yi   | 青衣青祿街道重鋪                                 | 1,087                                      | -----  | -----   | 135                                       | 267                             | 240  | 446                  | -----                | -----                       |
| 67NRK03K                      | Road resurfacing at Tsing Chin Street between L/P W3981 and AC0373, Tsing Yi   | 青衣青竿街由街燈編號W3981至AC0373道路重鋪               | 946  | -----  | -----   | 135                                       | 227                             | 204  | 380                  | -----                | -----                       |
| 67NU835I                      | Footpath reconstruction at Tsun Wen Road section from Kin Kwok Street to Kin Wing Street, Tuen Mun   | 行人路重修位於震寰路由建國街至建榮街, 屯門                   | 1,500                                      | 1,000  | -----   | 135                                       | 102                             | 92   | 171                  | -----                | -----                       |
| 67NRF29K                      | North Lantau Highway W/B from Ch7.5 to Ch7.22 & Ch7.05 to Ch6.74, Full Width   | 北大嶼山公路西行線重鋪工程 (里程7.5到7.22及里程7.05到6.74全線) | 1,800                                      | 1,500  | -----   | 135                                       | 46                              | 42   | 77                   | -----                | -----                       |
| 64NRF84X                      | Design, Supply and Installation of Walkways inside SSB(N) - CSB  | 深圳灣大橋深圳段通航孔橋內設計、供應及安裝格柵通道                | 500  | 202  | -----   | 134                                       | 46                              | 41   | 77                   | -----                | -----                       |
| 64NT854X                      | (+) Replacement of existing zinc-coated chain link mesh by PVC-coated chain link mesh at San Tin Highway, CH36.27-CH37.77, Both Bound      | (+)新田公路CH36.27-CH37.77全方向以塑膠圍網更換原有圍網工程   | 350  | 135  | 133   | 133                                       | 23                              | 20   | 38                   | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |   |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 67NRE38K                      | Road Resurfacing on Yuen Long Highway (A Bound) at CH39.97A-CH39.71A Full Width and CH39.71A-CH39.11A F/L & 2nd F/L | 元朗公路(A行方向)CH39.97A-CH39.71A全線及CH39.71A-CH39.11A快線及第二快線重鋪路面工程 | 1,765                                      | 1,472  | 2   | 132                                       | 45                              | 41   | 75                   | -----                | -----                          |
| 67NRG24K                      | Resurfacing of Wan Po Road Southbound between L/P EB8977 and AE1440, TKO.   | 環保大道南行線由燈柱EB8977至AE1440的重鋪工程                                 | 1,050                                      | 759  | -----   | 131                                       | 45                              | 40   | 75                   | -----                | -----                          |
| 67NRH81K                      | Resurfacing of IEC, East Bound, CH2.50 to CH1.85 Full Width   | 東區走廊往柴灣方向近鯉魚門公園公眾騎術學校一段路面重鋪工程                                | 1,050                                      | 759  | (0)   | 131                                       | 45                              | 40   | 75                   | -----                | -----                          |
| 67NRG14K                      | Road Resurfacing at Route Twisk (from L/P FA5540 to FA5517 and FA5512 to FA5507) (Southbound), Tsuen Wan            | 為由燈柱FA5540至FA5517和FA5512至FA5507的荃錦公路南行線進行路面重鋪工程              | 1,349                                      | 860  | -----   | 130                                       | 101                             | 90   | 168                  | -----                | -----                          |
| 67NRC07I                      | Reconstruction of footpath and rehabilitation of cycle track at Castle Peak Road (Au Tau), Yuen Long                | 元朗凹頭青山公路元朗段的單車徑修復工程  | 915  | 430  | -----   | 128                                       | 100                             | 90   | 167                  | -----                | -----                          |
| 64NRH45X                      | Repaint the utility trough, kerb and road marking at Lion Rock Tunnel   | 獅子山隧道公用設施槽,路緣,路標重新油漆   | 1,250                                      | 835  | 127   | 127                                       | 81                              | 73   | 135                  | -----                | -----                          |
| 64NRH91X                      | Cycle Track Colour dressing work at Choi Ming Street to Chui Ling Road  | 彩明街至翠嶺路單車徑的美化及防滑工程   | 740  | 480  | 125   | 125                                       | 38                              | 34   | 63                   | -----                | -----                          |
| 64NRH24X                      | Plugging Keyholes for Manhole Covers Maintained by HyD in Yuen Long West District                                   | 元朗西區內，於路政署維修的沙井蓋孔加設匙孔  | 360  | 218  | 124   | 124                                       | 5                               | 4  | 8                    | -----                | -----                          |
| 67NRB74K                      | Road Resurfacing on Kwai Chung Road, East Bound, Ch12.43-13.40 Full Width   | 重鋪葵涌道東行里程距離12.43至13.4全闊度路面                                   | 3,040                                      | 2,766  | -----   | 123                                       | 42                              | 38   | 70                   | -----                | -----                          |
| 67NRF70K                      | Resurfacing at Hau Tei Sqaure, Tsuen Wan  | 為蟹地坊進行路面重鋪工程   | 694  | 347  | -----   | 123                                       | 63                              | 56   | 105                  | -----                | -----                          |
| 67NRE50K                      | Reconstruction of footpath by paving blocks at Jockey Club Road and Po Wan Road near Sheung Pak Tsu                 | 馬會路和寶蓮路近上北村行人路重鋪工程   | 1,390                                      | 1,117  | -----   | 123                                       | 42                              | 38   | 70                   | -----                | -----                          |
| 64NRB07X                      | Improvement to Cycle Track along Shui Chong Street section from Kiu Ha Road to Twin Bridge, Sha Tin                 | 為沙田水廠街(由橋下路至孖橋)進行單車徑改善工程                                     | 1,990                                      | 1,534  | -----   | 122                                       | 93                              | 84   | 156                  | -----                | -----                          |
| 67NRF67I                      | Streetscape improvement works at footpaths near King Man Street, Man Nin Street and Wan King Path, Sai Kung         | 西貢萬年街及附近行人路美化工程  | 420  | 148  | -----   | 122                                       | 42                              | 38   | 70                   | -----                | -----                          |

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基本工程儲備基金整體撥款：

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRE80I                      | Reconstruction of concrete carriageway and joint filled with BJ200 at Man Kam Road Holding Area   | 文錦渡路車輛等候區行車道重建工程  | 1,250                                      | 1,128  | 124   | 122                                       | -----                           | -----  | -----                | -----                |                             |
| 67NRD23K                      | Kwai Chung Road W/B Ch12.43 to Ch13.4 Full Width  | 重鋪葵涌道西行里程距離12.43至13.4全闊度路面  | 3,150                                      | 2,879  | -----   | 122                                       | 42                              | 38   | 70                   | -----                |                             |
| 67NRJ04J                      | Rehabilitation of Cycle Track at Fung Chi Road, Wang Tat Road, Wang Lok Street, Fuk Hi Street & Long Ping Road  | 元朗鳳池路、宏達路、宏樂街、福喜街及朗屏路的單車徑修復工程   | 1,107                                      | 836  | 81  | 122                                       | 42                              | 38   | 70                   | -----                |                             |
| 67NRF10K                      | Resurfacing of PMFC pavement at Yuen Shin Road near Tolo Highway, both bound, full width  | 完善路近吐露港公路路面重鋪工程   | 1,300                                      | 1,030  | -----   | 122                                       | 42                              | 37   | 70                   | -----                |                             |
| 67NRE34K                      | Road resurfacing on Yuen Long Highway B/B S/R CH44.09B to Hung Tin Road N/B near L/P FB5368 F/W   | 元朗公路B行方向支路CH44.09B至洪天路北行方向近燈柱FB5368全線重鋪路面工程   | 1,138                                      | 873  | (13)  | 119                                       | 41                              | 37   | 68                   | -----                |                             |
| 67NT622K                      | Resurfacing at Tuen Mun Road CH58.27 - 58.92 B Bound 2nd S/L, CH58.87 - 57.99 A Bound S/L, CH56.95 - 55.91 A Bound S/L and CH54.56 - 54.11 A Bound S/L                          | 重鋪屯門公路B行里程距離58.27至58.92第二慢線、A行里程距離58.87至57.99慢線、A行里程距離56.95至55.91慢線及A行里程距離54.56至54.11慢線路面 | 1,800                                      | 1,552  | -----   | 119                                       | 36                              | 33   | 60                   | -----                |                             |
| 67NRH54K                      | Cold milling and resurfacing of flexible pavement at Tolo Highway, A Bound, CH10.9, Lane 1, to Chak Cheung Street Roundabout  | 吐露港公路往九龍方向科學園至澤祥街路面重鋪工程   | 670  | 407  | -----   | 119                                       | 41                              | 37   | 68                   | -----                |                             |
| 67NRH70K                      | Resurfacing of Flexible Carriageway at Sha Tin Rural Committee Road from L/P DE1058 to L/P DE0103   | 沙田鄉事委員會路路面重鋪工程(燈柱編號DE1058 至 L/P DE0103)   | 411  | 148  | -----   | 118                                       | 41                              | 36   | 68                   | -----                |                             |
| 64NU999X                      | Streetscape Enhancement Works at Po Lam Road North and Tsui Lam Road  | 由寶琳北路至翠林路的行人路改善及美化工程  | 1,110                                      | 677  | -----   | 118                                       | 88                              | 79   | 147                  | -----                |                             |
| 67NRH48K                      | Road Resurfacing at Kong Sham Western Highway Roundabout near L/P BD3228  | 元朗港深西部公路路面重鋪工程(路燈BD3228)  | 950  | 690  | -----   | 117                                       | 40                              | 36   | 67                   | -----                |                             |
| 67NRH94K                      | Ma Sik Road section between Tin Ping Road and Jockey Club Road  | 馬適路段  | 260  | -----  | 104   | 117                                       | 40                              | 36   | 67                   | -----                |                             |
| 67NU745K                      | Cold Milling & Resurfacing of Flexible Carriageway at i) Name Wan Road J/W Plover Cove Road & ii) Po Heung St N/B section between Plover Cove Road & Rai Po Tai Wo Road, Tai Po | 行車道重鋪工程:I)南運路和寶湖道路口; II)寶鄉街(寶湖道至大埔太和路北行線)   | 1,100                                      | 844  | 85  | 117                                       | 39                              | 35   | 65                   | -----                |                             |

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |   |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |
| 67NRD13I                          | Reconstruction of Existing Clay Paver Footway with Grade A Concrete Paving Blocks at Tai Ho Road Junction With Hoi Pa Street, Tsuen Wan                                | 為大河道與海埔街交界進行路磚重鋪工程                                    | 823   | 571   | -----  | 114  | 39                                     | 35   | 65                       | -----                    | -----                              |
| 67NRG29K                          | Resurfacing at Lam Kam Road, section between L/P FA9146 & EA7122, Yuen Long  | 元朗林錦公路介乎於路燈FA9146至EA7122的路面重鋪工程                       | 910   | 660   | -----  | 112  | 38                                     | 35   | 64                       | -----                    | -----                              |
| 67NU932K                          | Cold Milling and Resurfacing of flexible carriageway at Ting Kok Road W/B between L/P DB2840 and EA8205, TP  | 大埔區汀角路(燈柱DE2840至DE8205段)行車道重鋪工程                       | 920   | 671   | -----  | 112  | 38                                     | 34   | 64                       | -----                    | -----                              |
| 64NRB62X                          | Improvement to Cycle Track from Footbridge NF 149 at Shui Chong Street to NS174 at Sui Cheung Street, Sha Tin  | 為沙田水廠街NF419天橋至瑞祥街NS714行人隧道進行單車徑改善工程                   | 3,850   | 2,654   | -----  | 111  | 304                                    | 274  | 508                      | -----                    | -----                              |
| 67NRF04K                          | Resurfacing work at Tong Ming Street junction of Tong Chun Street  | 唐明街和唐俊街交界之重鋪工程  | 720   | 477   | -----  | 109  | 37                                     | 34   | 62                       | -----                    | -----                              |
| 67NU518K                          | Resurfacing on Lung Fu Road (i) CH29.25 - 30.87 N/B and (ii) CH29.97 - 30.87 S/B S/L   | 重鋪龍富路(i)北行里程距離29.25至30.87慢線及(ii)南行里程距離29.97至30.87慢線路面 | 2,780   | 2,538   | -----  | 109  | 37                                     | 33   | 62                       | -----                    | -----                              |
| 67NRF65K                          | Road Resurfacing on Yuen Long Highway A Bound from CH44.20A to CH43.60A (Slow, Middle & Fast Lane)   | 元朗公路A行方向由CH44.20A至CH43.60A(慢,中及快線)重鋪路面工程              | 1,380   | 1,139   | 10   | 109  | 37                                     | 33   | 62                       | -----                    | -----                              |
| 67NRG12K                          | (1) Castle Peak Road-Castle Peak Bay (N/B), (2) Castle Peak Road-Castle Peak Bay (N/B), (3) Castle Peak Road-Castle Peak Bay (N/B) and (4) Pui To Road (W/B), Tuen Mun | (1)青山公路青山灣段北行(2)青山公路青山灣段北行(3)青山公路青山灣段北行(4)杯渡路西行線,屯門   | 2,000   | 1,267   | -----  | 105  | 176                                    | 158  | 294                      | -----                    | -----                              |
| 67NU685K                          | Cold Milling and Resurfacing at the carriageway of On Po Road section between On Po Lane and Nam Wan Road, Tai Po  | 大埔區安埔路(安埔里至南運路段)行車道重鋪工程                               | 1,200   | 848   | -----  | 105  | 69                                     | 62   | 116                      | -----                    | -----                              |
| 67NRD04K                          | Reconstruction and Resurfacing at Lion Rock Tunnel Road, NB, Ch15.29-15.42 (near Toll Gate No.1 to 3)  | 獅子山隧道公路,往沙田方向(近1號至3號收費站)路面重鋪工程                        | 1,400   | 979   | 96   | 103  | 89                                     | 80   | 149                      | -----                    | -----                              |
| 67NRC33K                          | Laying of Low Noise Surfacing Materials at Ngan Shing Street between and Tak Wing Street   | 為沙田銀城街(由小瀝源路至德榮街)鋪設低噪音物料工程                            | 2,180   | 1,333   | -----  | 102  | 209                                    | 188  | 349                      | -----                    | -----                              |
| 64NRC05X                          | Internal Lining Works at Texaco Road, Tsuen Wan  | 德士古道進行渠筒修復工程  | 1,300   | 1,077   | -----  | 100  | 34                                     | 31   | 57                       | -----                    | -----                              |
| 67NU592K                          | Resurfacing at T M Heung Sze Wui Road section between Pui To Road and Castle Peak Road - San Hui, Tuen Mun   | 重鋪路面工程位於屯門鄉事會路由杯渡路至青山公路-新墟段之路段                        | 2,100   | 1,603   | -----  | 99   | 112                                    | 100  | 186                      | -----                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |  |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 64NRE90X                      | Streetscape Enhancement Works at Po Hong Road between Tong Ming St & Po Shun Road  | 寶康路由唐明街至寶順路的行人路改善及美化工程  | 1,380                                      | 1,161  | -----   | 99  | 34                              | 30   | 56                   | -----                | -----                          |
| 67NRA58K                      | Resurfacing on various sections of Lung Fu Road N/B & S/B, CH29.3-CH31.55  | 重鋪龍富路北行及南行里距離29.3至31.55不同路段路面   | 2,330                                      | 2,113  | -----   | 98  | 33                              | 30   | 56                   | -----                | -----                          |
| 67NRD99K                      | West Kowloon Highway N/B Ch4.43 to Ch5.3 S/L & 1m H/S (with Waterproofing)   | 西九龍公路北行線重鋪工程 (里距4.43到5.3慢線及1米路肩)  | 1,300                                      | 954  | -----   | 97  | 70                              | 63   | 116                  | -----                | -----                          |
| 67NRG77K                      | Ching Hiu Road/Po Kin Road   | 清曉路/保健路   | 550  | 363  | 97  | 97  | 25                              | 23   | 42                   | -----                | -----                          |
| 67NRC50L                      | Repairing of joint of concrete carriageway in Yuen Long  | 元朗混凝土路面修補接縫密封膠工程  | 1,250                                      | 1,036  | -----   | 96  | 33                              | 30   | 55                   | -----                | -----                          |
| 67NT753K                      | 2008/09 Tai Mong Tsai Road, near Yan Yee Road, between L/P EA0241 to EA0261  | 大網仔路道路重鋪工程  | 995  | 782  | -----   | 96  | 33                              | 29   | 55                   | -----                | -----                          |
| 67NRE22K                      | Road resurfacing at San Sham Road, near Bridge N900B, Yuen Long  | 元朗新深路近行車橋 N900B 的路面重鋪工程   | 488  | 276  | -----   | 95  | 33                              | 29   | 54                   | -----                | -----                          |
| 64NRC01X                      | Internal Lining Works at Sham Tseng, Castle Peak Road Near Slope Features 6SE-C/R168, 6SE-C/C768, 6SE-C/C18, 6SE-C/F90 and 6SE-C/CR292                       | 為深井及青山公路斜坡6SE-C/R168, 6SE-C/C768, 6SE-C/C18, 6SE-C/F90和6SE-C/CR292附近的渠筒進行修復工程 | 829  | 620  | -----   | 94  | 32                              | 29   | 54                   | -----                | -----                          |
| 67NRD51K                      | Road Resurfacing at Castle Peak Road, Tam Mi, Yuen Long  | 元朗青山公路-潭尾段路面重鋪工程  | 1,700                                      | 1,492  | -----   | 94  | 32                              | 29   | 54                   | -----                | -----                          |
| 64NU395X                      | (baseline) Provision of Additional Deck Openings for Cable Stayed Bridge of Shenzhen Bay Bridge ( Shenzhen Section)  | 為深圳灣大橋深圳段通航孔橋橋面加建入口   | 800  | 592  | -----   | 93  | 32                              | 29   | 53                   | -----                | -----                          |
| 67NRH19K                      | Road Resurfacing at Tai Tong Road between L/P FC1253 and FC1259  | 元朗大棠路路面重鋪工程 (路燈FC1253及FC1259)   | 600  | 393  | -----   | 93  | 32                              | 29   | 53                   | -----                | -----                          |
| 67NU643K                      | Cold Milling and Resurfacing of flexible carriageway at Tai Po Tai Wo Road (both bounds) section between Ting Tai Road and Ting Kok Road, Tai Po (low noise) | 大埔區大埔太和路(汀太路至汀角路段)行車道重鋪工程   | 1,400                                      | 944  | -----   | 93  | 102                             | 92   | 170                  | -----                | -----                          |
| 67NU500K                      | Resurfacing on Cheung Pei Shan Road CH70.5 - 70.0 W/B  | 重鋪象鼻山道西行里距離70.5至70.0路面  | 1,050                                      | 844  | -----   | 93  | 32                              | 28   | 53                   | -----                | -----                          |
| 67NRH43J                      | Waterproofing works at Noise Enclosure no. Nne15 along Castle Peak Road, Tsing Lung Tau, Tsuen Wan   | 荃灣青山公路青龍頭第15號噪音箱的防水工程   | 1,100                                      | 831  | 92  | 92  | 50                              | 45   | 83                   | -----                | -----                          |

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|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 67NRF93K                      | Resurfacing of Flexible Carriageway at Wong Chuk Yeung Street and Yuen Kong Au Street, Fo Tan  | 火炭黃竹洋街及鉛礦凹街路面重鋪工程                               | 882  | 678  | -----   | 92  | 31                              | 28   | 52                   | -----                | -----                       |
| 67NU960K                      | Resurfacing at Hang Mei Street and Liu To Road R/A   | 亨美街及寮肚路迴旋處路面重鋪                                  | 389  | 295  | 92  | 92  | 1                               | 0  | 1                    | -----                | -----                       |
| 67NU743K                      | Road Resurfacing Works at West Kowloon Highway, N/B, C3.97 to CH5.30, S/L and half M/L   | 西九龍公北行線重鋪工程 — 一里程3.97到5.3慢線及半中線                 | 2,048                                      | 1,716  | -----   | 91  | 67                              | 61   | 113                  | -----                | -----                       |
| 67NU906K                      | Road Resurfacing on Slip Road leading from Tin Tsz Road near L/P AD0101 to Tin Cheung Road and Slip Road leading from Tin Cheung Road near L/P AD6844 to Tin Tsz Road, Full Width. | 支路由天慈路近燈柱AD0101至天祥路及支路由天祥路近燈柱AD6844至天慈路全線重鋪路面工程 | 1,500                                      | 1,299  | -----   | 90  | 31                              | 28   | 52                   | -----                | -----                       |
| 67NRF33I                      | Reconstruction of existing footpath by paving works at Po Wan Road section between Sheung Shui Tung Hing Road and Po Shek Wu Road, North   | 寶運路(上水東慶路至寶石湖路段)行人路重建工程                         | 1,340                                      | 1,098  | 25  | 90  | 42                              | 38   | 71                   | -----                | -----                       |
| 64NU506X                      | Anti-skid Colour Dressing to the cycle track along Ting Tai Road and Ting Kok Road (E/B) section between Tai Po Public Swimming Pool and Yue Kok, Tai Po                           | 大埔區汀太路(汀角路太和路近魚角村段)單車徑改善工程                      | 1,350                                      | 1,014  | -----   | 90  | 69                              | 62   | 115                  | -----                | -----                       |
| 64NRB58X                      | Anti-skid Colour Dressing to the Cycle track along Ting Kok Road section between Yue Kok and Sam Mun Tsai Road, Tai Po   | 大埔區汀角路(魚角村至三門仔路段)單車徑改善工程                        | 4,970                                      | 3,993  | -----   | 90  | 248                             | 224  | 415                  | -----                | -----                       |
| 64NRC59X                      | Replacement of Existing Hollow Section Railings with Type II Railings in Fanling and Sheung Shui, North  | 上水及粉嶺更換欄河工程                                     | 1,590                                      | 1,374  | -----   | 90  | 35                              | 32   | 59                   | -----                | -----                       |
| 64NRD06X                      | CCTV Survey of Road Drains in Tai Po District  | 大埔區道路排水系統閉路電視勘查工作                               | 1,100                                      | 417  | -----   | 90  | 166                             | 149  | 277                  | -----                | -----                       |
| 64NRE26X                      | Rehabilitation to Cycle Track at Ting Kok Road Section between Sam Mun Tsai Road and Ting Kok Village, Tai Po  | 大埔區汀角路(三門仔路至汀角村段)單車徑改善工程                        | 3,800                                      | 2,511  | -----   | 90  | 336                             | 302  | 561                  | -----                | -----                       |
| 64NRE96X                      | Anti-skid colour dressing on cycle track at Ting Kok Road and Tai Mei Tuk  | 大埔區汀角路近大尾篤段單車徑改善工程                              | 2,500                                      | 1,941  | -----   | 90  | 131                             | 118  | 219                  | -----                | -----                       |
| 64NU940X                      | Anti-skid colour dressing on cycle track along Yuen Shin Road (between Island House Lane and Ting Kok Road), Tai Po  | 大埔區完善路(元洲仔里至汀角路段)單車徑改善工程                        | 2,700                                      | 1,949  | (28)  | 90  | 185                             | 167  | 310                  | -----                | -----                       |

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|--|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |  |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |  |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |
| 67NRG88I                          | Reconstructon of existing concrete footway with Grade A concrete paving blocks at Wo Yi Hop Road from L/P FB2903 to FB5654, Kwai Chung       | 和宜合道行人道改建工程,改用混凝土路磚,由街燈編號FB2903至FB5654,行人道改建工程   | 430   | 65  | 2  | 90   | 77                                     | 69   | 129                      | -----                    | -----                              |
| 67NRJ21I                          | Reconstruction of footpath with concrete pavers at Kong Pui Street and Yi Shing Square   | 為沙田崗背及怡成坊行人路進行環保地磚鋪設工程   | 2,260   | -----   | -----  | 90   | 608                                    | 547  | 1,016                    | -----                    | -----                              |
| 67NRK32K                          | Road resurfacing at Fairview Park roundabout in Yuen Long  | 元朗錦綉花園大道環形交叉路口的路面重鋪工程  | 1,900   | -----   | -----  | 90   | 507                                    | 456  | 847                      | -----                    | -----                              |
| 6BNRJ67M                          | Upgrading/Improvement of Roadside Man-made Feature No. 11NW-A/DT13 at Castle Peak Road, Kwai Tsing   | 葵青青山公路路旁人造斜坡11NW-A/DT13鞏固/改善工程   | 4,860   | -----   | 60   | 90   | 1,336                                  | 1,202  | 2,232                    | -----                    | -----                              |
| 67NRG30K                          | Road resurfacing on Yuen Long Highway A Bound CH45.1A to CH44.2A   | 元朗公路A行方向CH45.1A至CH44.2A重鋪路面工程  | 2,100   | 400   | -----  | 90   | 451                                    | 406  | 753                      | -----                    | -----                              |
| 67NRC11K                          | Road Resurfacing on San Tin Highway B Bound: CH36.2B-CH36.338B (F/L & M/L), CH36.338B-CH36.598B (F/L) and CH36.598B-CH36.9B (F/L & M/L)      | 為下列新田公路南行重鋪路面<br>(i) CH36.2B-CH36.338B的一段快中線<br>(ii) CH36.338B-CH36.598B的一段行快線<br>(iii) CH36.598B-CH36.9B快中線 | 1,130   | 933   | (1)  | 89   | 30                                     | 27   | 51                       | -----                    | -----                              |
| 67NRH15K                          | Cold milling and resurfacing at Chuk Wan Street  | 祝運街行車道重鋪工程   | 870   | 673   | -----  | 89   | 30                                     | 27   | 51                       | -----                    | -----                              |
| 67NRF36K                          | Road resurfacing at Kam Tin Road, section between L/P AD1635 & AD1651, Yuen Long   | 元朗錦田公路,介乎於路燈AD1635至AD1651的路面重鋪工程   | 1,095   | 898   | -----  | 89   | 30                                     | 27   | 51                       | -----                    | -----                              |
| 67NT569K                          | Resurfacing at Tuen Mun Road CH48.08 - 48.88 B Bound S/L and CH48.90 - 48.15 A Bound S/L   | 重鋪屯門公路B行里程距離48.08至48.88慢線及A行里程距離48.90至48.15慢線路面  | 1,020   | 798   | -----  | 89   | 37                                     | 34   | 63                       | -----                    | -----                              |
| 67NU746K                          | Cold Milling and Resurfacing of Flexible Carriageway at Ting Kok Road Southbound Section between On Chee Road and Tai Po Tai Wo Road, Tai Po | 大埔區汀角路南行(安慈路至大埔太和路段)行車道重鋪工程  | 550   | 354   | 19   | 88   | 30                                     | 27   | 50                       | -----                    | -----                              |
| 67NU797K                          | Cold Milling and Resurfacing of Flexible Carriageway at Tai Po Tai Wo Road E/B between Tai Po Road - Tai Wo & Ting Tai Road, Tai Po          | 大埔太和路(大埔公路-大窩段至汀太路段東行線)行車道重鋪工程   | 1,050   | 855   | -----  | 88   | 30                                     | 27   | 50                       | -----                    | -----                              |
| 67NU876K                          | Cold Milling and Resurfacing of flexible carriageway at Roundabout near Chong San Road, near L/P AE4523, Tai Po                              | 大埔區白石角創新路近迴旋處行車道重鋪工程   | 600   | 405   | -----  | 88   | 30                                     | 27   | 50                       | -----                    | -----                              |



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|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |  |  |  |  |   |   |                                 | \$'000 (千元)  |                      |                      |                                |
| 67NU884K                      | Road Surfacing at Wang Yip Street East, Yuen Long  | 元朗宏業東街的路面重鋪工程  | 730  | 536  | -----   | 87  | 30                              | 27   | 50                   | -----                | -----                          |
| 67NU576K                      | Resurfacing at Tsing Lun Road, Tuen Mun  | 重鋪路面工程位於青麟路，屯門區  | 800  | 286  | -----   | 86  | 120                             | 108  | 200                  | -----                | -----                          |
| 64NU093X                      | Existing fire hydrant to be rised at Yuen Long Highway CH41.2-CH40.087 Both Bound & San Tin Highway near CH33.74B & CH33.975 B                   | 元朗公路CH41.2-CH40.087全方向及新田公路近CH33.74B及CH33.975B提升消防龍頭高度工程 | 2,000                                      | 1,668  | -----   | 86  | 69                              | 62   | 115                  | -----                | -----                          |
| 64NU874X                      | Upgrading of Obsolete Type II railing along 12 roads in Yuen Long (East) District  | 元朗（東）區十二條道路第二類欄杆的改善工程                                    | 740  | 550  | -----   | 86  | 29                              | 26   | 49                   | -----                | -----                          |
| 67NRG45K                      | Resurfacing at Route Twisk, L/P FB3910 to FB 3916 & FB 3939 to FB 3946, Yuen Long  | 元朗荃錦公路介乎於路燈FB3910至FB3916及介乎於路燈FB3939至FB3946的路面重鋪工程       | 1,120                                      | 933  | -----   | 84  | 29                              | 26   | 48                   | -----                | -----                          |
| 67NU666K                      | Cold Milling and Resurfacing of flexible carriageway at Ting Tai Road (both bounds) section between Tai Po Tai Wo Road and Ting Lai Road, Tai Po | 大埔區汀角路(大埔太和路至汀麗路段)行車道重鋪工程                                | 1,400                                      | 1,068  | 44  | 84  | 69                              | 62   | 116                  | -----                | -----                          |
| 67NRJ96I                      | Reconstruction of existing concrete footway with Grade A concrete paving blocks at Wo Yi Hop Road near Lei Muk Road, Kwai Chung                  | 和宜合道甲級混凝土路磚重建工程，位置近於梨木道                                  | 230  | -----  | -----   | 83  | 41                              | 37   | 69                   | -----                | -----                          |
| 67NRA30K                      | Reconstruction of footpath with concrete pavers at Ngan Shing Street section between Tak Yi Street and Siu Lek Yuen Road, Sha Tin                | 為大圍美田路(美松苑外)行人路進行環保地磚鋪設工程                                | 1,940                                      | 1,583  | -----   | 83  | 77                              | 69   | 128                  | -----                | -----                          |
| 67NRH60K                      | Cold milling and resurfacing of flexible carriageway at Sheung Shui Tung Hing Road, North  | 上水東慶路重建工程  | 620  | 356  | (0)   | 83  | 51                              | 46   | 85                   | -----                | -----                          |
| 67NRF28I                      | Castle Peak Road - Castle Pak Bay (S/B) section between L/P H3655 near Tsing Wui Street and L/P BD2576 near Wah Fat Street, Tuen Mun             | 青山公路-青山灣(南行線)位於青匯街近燈柱 H3655及華發街近燈柱 BD2576之間              | 650  | 217  | 82  | 82  | 98                              | 89   | 165                  | -----                | -----                          |
| 67NRG43J                      | Rehabilitation of Cycle Track at Ping Ha Access Road, Tin Yiu Road, Tin Wah Road, Tin Ho Road and Tin Shing Road                                 | 屏廈接駁路、天耀路、天華路、天河路及天城路的單車徑修復工程                            | 1,200                                      | 1,019  | 15  | 81  | 28                              | 25   | 47                   | -----                | -----                          |
| 64NRD98X                      | CCTV survey to Tuen Mun district   | 屯門區的地底渠管檢視工程   | 400  | 23   | 5   | 80  | 83                              | 75   | 139                  | -----                | -----                          |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title<br>工程項目名稱  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |
| 67NRC14I                          | Reconstruction of Footpath and Cycle Track along Shing Mun River Promenade section between Lion Rock Tunnel Road and L/P EC1042, Sha Tin<br>為沙田城門河海濱(由獅子山隧道公路至燈柱號碼EC1042)行人路及單車徑進行重鋪工程 | 1,500   | 1,025   | -----  | 79   | 111                                    | 100  | 186                      | -----                    | -----                              |
| 64NRG87X                          | Proposed keyhole plug for manhole covers in Yuen Long East District<br>元朗東區(路政署管轄範圍)沙井蓋匙孔安裝膠塞工程  | 360   | 185   | 5  | 79   | 27                                     | 24   | 45                       | -----                    | -----                              |
| 67NRG52K                          | Resurfacing at Kam Sheung Road, sections between U8414 & U8418, U8441 & U8447, U8451 & U8456 in Yuen Long<br>元朗錦上路介乎於路燈U8414至U8418, 路燈U8441至U8447及路燈U8451至U8456的路面重鋪工程                 | 540   | 365   | 30   | 79   | 27                                     | 24   | 45                       | -----                    | -----                              |
| 64NRG68X                          | Streetscape Enhancement Works at Landscape Bund ramps near Mau Yip Road, Po Lam, TKO<br>寶琳公園之行人斜道近貿業路的改善及美化工程  | 487   | 313   | -----  | 78   | 27                                     | 24   | 45                       | -----                    | -----                              |
| 69NU959X                          | Site Investigation Works for Feasibility Study of Proposed Road Improvement Works in Sai Kung and Tseung Kwan O<br>西貢及將軍澳道路改善工程之可行性研究 - 土地勘測工程   | 200   | 26  | -----  | 78   | 27                                     | 24   | 45                       | -----                    | -----                              |
| 67NRC48K                          | Road Resurfacing at Lai Chi Road and Junction of Hoi On Road, Tsuen Wan<br>為海安路及麗志路進行路磚重鋪工程  | 527   | 300   | -----  | 77   | 42                                     | 38   | 70                       | -----                    | -----                              |
| 67NRC77I                          | Reconstruction of Footpath at Mei Tin Road and Che Kung Miu Road outside Festival City, Sha Tin<br>為大圍美田路及車公廟路(名城外)行人路進行環保地磚鋪設工程   | 1,000   | 779   | -----  | 77   | 40                                     | 36   | 68                       | -----                    | -----                              |
| 67NRG09K                          | Road resurfacing on Yuen Long Highway A/B near Long Tin Road<br>元朗公路A行方向近朗天路重鋪路面工程   | 1,687   | 1,429   | -----  | 77   | 51                                     | 46   | 85                       | -----                    | -----                              |
| 67NRF37L                          | Replacement of damaged & obsolete pavement joints at TKO Tunnel<br>維修將軍澳隧道內行車路面的夾口位  | 490   | 320   | -----  | 76   | 26                                     | 23   | 44                       | -----                    | -----                              |
| 67NRH07K                          | Resurfacing of IEC, Eastbound, CH4.55 to CH4.20, Fast Lane 2 and Kornhill Slip Road<br>東區走廊往柴灣方向近太古城一段快線及往康山支路路面重鋪工程   | 400   | 231   | -----  | 76   | 26                                     | 23   | 44                       | -----                    | -----                              |
| 67NRG16K                          | Road Resurfacing at Texaco Road Northbound (from L/P W4956 to FA1820), Tsuen Wan<br>為由燈柱W4956至FA1820的德士古道北行重鋪路面工程  | 992   | 631   | -----  | 76   | 80                                     | 72   | 133                      | -----                    | -----                              |
| 67NRD95K                          | Resurfacing of Flexible Pavement at Sai Sha Road, Section between L/P EA0656 and EA0677 (Both Bound), and section between L/P EA0692 and N2460 (MOS bound), Sai Kung<br>西沙路道路重鋪工程      | 2,493   | 1,942   | 75   | 75   | 133                                    | 120  | 223                      | -----                    | -----                              |
| 67NRD56K                          | Road Resurfacing at On Yin Street<br>為安賢街進行路面重鋪工程  | 712   | 475   | -----  | 75   | 45                                     | 41   | 76                       | -----                    | -----                              |
| 67NRE13K                          | Kwun Tong Bypass N/B Ch5.3 to Ch6.4 Full Width<br>觀塘繞道北行線重鋪工程—里程5.3到6.4全線  | 1,700   | 1,534   | -----  | 75   | 26                                     | 23   | 43                       | -----                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                               | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--------------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                      |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |  |                                      |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRG27J                      | Rehabilitation of Walkway Cover NCW51 in Tuen Mun  | 屯門區有蓋行人道NCW51的復修                     | 925  | 702  | 75  | 75  | 42                              | 38   | 70                   | -----                | -----                       |
| 64NRH12X                      | Cold Mill Resurfacing and Overlay of Anti-Skid Dressing at Slip Road and Exit from Shek Mun Interchange to Tai Chung Kiu Road, Sha Tin | 石門迴旋處及往大涌橋路方向支路 - 重鋪路面及加設防滑鋼沙工程      | 1,760                                      | 1,178  | 74  | 74  | 142                             | 128  | 238                  | -----                | -----                       |
| 67NRC08J                      | Resurfacing of damaged bituminous road surfacing at Chiu Shun Road Roundabout  | 昭信路馬路面的重鋪工程                          | 1,600                                      | 636  | -----   | 74  | 249                             | 224  | 416                  | -----                | -----                       |
| 67NU418K                      | (baseline) Resurfacing at Tuen Hing Road section between Tuen Mun Heung Sze Wui Road and Castle Peak Road, Tuen Mun                    | 重鋪路面工程位於屯興路由屯門鄉事會路至青山公路之路段，屯門區       | 2,120                                      | 1,801  | -----   | 73  | 69                              | 62   | 115                  | -----                | -----                       |
| 64NRF60X                      | Plugging Keyholes for Manhole Covers Maintained by HyD in Tuen Mun District  | 井蓋匙孔塞工程屯門區維修保養                       | 520  | 359  | (24)  | 72  | 25                              | 22   | 41                   | -----                | -----                       |
| 67NRH37K                      | Resurfacing - Lok Ming Street and On Lok Mun Street  | 樂鳴街及安樂門街重建工程                         | 680  | 520  | -----   | 72  | 25                              | 22   | 41                   | -----                | -----                       |
| 67NU979K                      | Resurfacing of Flexible Carriageway at Sui Wo Road section between Sui Wo Court and Wong Chuk Yeung Street                             | 為沙田火炭穗禾路(由穗禾苑至黃竹洋街)進行重鋪路面工程          | 1,030                                      | 771  | -----   | 72  | 53                              | 47   | 88                   | -----                | -----                       |
| 67NRG28K                      | Resurfacing at Castle Peak Road, Tam Mi - /L/P FA8378 to FA8384, Yuen Long   | 元朗青山公路- 潭尾段介乎於路燈FA8378至FA8384的路面重鋪工程 | 520  | 361  | -----   | 72  | 24                              | 22   | 41                   | -----                | -----                       |
| 67NRG78K                      | Resurfacing at Kam Tin Road between L/P no. AD5572 and Kam Tin Shi Street, Yuen Long   | 元朗錦田公路介乎於路燈AD5572至錦田市街的路面重鋪工程        | 480  | 322  | 15  | 71  | 24                              | 22   | 41                   | -----                | -----                       |
| 67NRA76K                      | Road resurfacing at Tai Chung Road Northbound between Sha Tsui Road and Castle Peak Road, Tsuen Wan                                    | 為由沙咀道至青山公路的大涌道北行進行路面重鋪工程             | 1,365                                      | 1,087  | -----   | 69  | 58                              | 53   | 98                   | -----                | -----                       |
| 67NU710I                      | Reconstruction of existing footway using Recycled Glass Pavers at On Tai Road, Tai Po  | 大埔區安泰路行人路重建工程                        | 800  | 647  | -----   | 69  | 24                              | 21   | 39                   | -----                | -----                       |
| 67NRA71K                      | Resurfacing of Flexible Carriageway at Shui Cheong Street Whole Section, Sha Tin   | 為沙田瑞祥街進行重鋪路面工程                       | 820  | 558  | -----   | 69  | 54                              | 49   | 90                   | -----                | -----                       |
| 67NU670K                      | Road resurfacing at Shing Mun Road (1) from L/P W0001 to W1576; (2) from L/P W1608 to AC4837   | 為由燈柱W0001至W1576的城門道重鋪路面工程            | 1,595                                      | 1,020  | -----   | 69  | 142                             | 128  | 237                  | -----                | -----                       |

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Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title<br>工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算            | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |       |
|-------------------------------|---|---|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|                               |   |   |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
| \$'000 (千元)                   |   |   |  |   |   |                                 |  |                      |                      |                             |       |
| 67NRG72J                      | Rehabilitation of Cycle Track at Tin Shui Road and Tin Wah Road, Yuen Long  | 元朗天瑞路及天華路之間的單車徑修復工程                                   | 860  | 708   | -----                                     | 68                              | 23   | 21                   | 39                   | -----                       | ----- |
| 67NU950I                      | Reconstruction of Concrete Carriageway Slabs at On Po Road Bus Terminus, Tai Po                                     | 大埔區安埔路大埔中心巴士總站行車道重建工程                                 | 550  | 248   | -----                                     | 68                              | 65   | 59                   | 109                  | -----                       | ----- |
| 67NU430K                      | Cold milling and resurfacing of flexible carriageway at Sha Tau Kok Road between Ma Mei Ha and Wo Hang, North       | 沙頭角公路(馬尾下至禾坑段)行車道重鋪工程                                 | 2,610  | 2,361   | -----                                     | 68                              | 50   | 45                   | 84                   | -----                       | ----- |
| 67NT495K                      | 2008/09 Pak Tam Road Resurfacing between L/P N2598 and N6531  | 北潭路道路重鋪工程   | 500  | 249   | -----                                     | 68                              | 51   | 46                   | 86                   | -----                       | ----- |
| 67NRH33K                      | Resurfacing at Shatin Road, SB, from Tai Chung Kiu road to CH19.58, Full Width                                      | 為由大涌橋路至沙田路重鋪路面工程                                      | 460  | 309   | -----                                     | 68                              | 23   | 21                   | 39                   | -----                       | ----- |
| 67NRB82K                      | Road resurfacing at Shap Pat Heung Road, Yuen Long  | 元朗十八鄉路路面重鋪工程  | 941  | 791   | -----                                     | 67                              | 23   | 21                   | 38                   | -----                       | ----- |
| 64NU738X                      | Futian to Lok Ma Chau Passenger Bridge - Waterproofing  | 為福田一落馬洲通道橋安裝防水層                                       | 3,300  | 2,552   | -----                                     | 66                              | 191  | 172                  | 319                  | -----                       | ----- |
| 64NRA25X                      | replacement of existing massive concrete blocks in 20 compartments in SBB(N)  | 更換深圳灣大橋深圳通航孔橋20箱格內不合規格壓重磚                             | 4,950  | 4,368   | -----                                     | 66                              | 144  | 130                  | 241                  | -----                       | ----- |
| 67NRG13K                      | Road Resurfacing at Ho Pui Street (Section between Wo Tik Street and Chung On Street), Tsuen Wan                    | 為由禾笛街至眾安街的河背街進行路面重鋪工程                                 | 664  | 354   | -----                                     | 66                              | 68   | 62                   | 114                  | -----                       | ----- |
| 67NRF75K                      | Resurfacing on Cheung Pei Shan Road (i) A Bound Ch67.5 to Ch67.75 FW; (ii) A Bound Ch67.95 to Ch68.1 FW             | 重鋪象鼻山道(i)A行里程距離67.5至67.75全闊度(ii)A行里程距離67.95至68.1全闊度路面 | 520  | 374   | -----                                     | 66                              | 22   | 20                   | 37                   | -----                       | ----- |
| 67NRD36I                      | Reconstruction of footpath at Kam Sheung Road, L/P nos. U8437 to U8446, Yuen Long                                   | 元朗錦上路介乎於路燈U8437至路燈U8446的路面重鋪工程                        | 440  | 295   | -----                                     | 65                              | 22   | 20                   | 37                   | -----                       | ----- |
| 64NRC79X                      | Application of Internal Lining Works at Kwan Mun Hau Street, Tsuen Tsing Interchange and Luen Yan Street, Tsuen Wan | 關門口街、荃青交匯處和聯仁街進行渠筒修復工程                                | 1,250  | 1,106   | -----                                     | 65                              | 22   | 20                   | 37                   | -----                       | ----- |
| 67NRF23K                      | Road resurfacing at Kam Tin Road, Yuen Long   | 元朗錦田公路的路面重鋪工程   | 820  | 677   | -----                                     | 65                              | 22   | 20                   | 37                   | -----                       | ----- |
| 67NRD82I                      | Reconstruction of Existing Clay Paver Footway with Grade A Concrete Paving Blocks at On Yat Street, Tsuen Wan       | 為安逸街進行路磚重鋪工程  | 461  | 319   | -----                                     | 64                              | 22   | 20                   | 37                   | -----                       | ----- |

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 67NRK33J                      | Application of Protective Coating to Telford Bridge, NT Bound (Bridge N454)  | 屯門公路特福橋(N454)上保護漆  | 1,440                                      | -----  | -----   | 63  | 386                             | 347  | 644                  | -----                | -----                       |
| 64NRE73X                      | CCTV survey for drainage system at Wo Keng Shan Road, Castle Peak Road, Kwu Tung, Po Wan Road, Choi Yuen Road, Shan Tsui Village Road, Sha Ho Road, Man Kam To Road, Ping Che Road and Sha Tau Kok Road, North | 禾徑山路, 青山公路-古洞段, 寶蓮路, 彩園路, 山咀村路, 沙河路, 文錦渡路, 坪輦路, 和沙頭角公路渠道系統閉路電視勘查工作 | 480  | 240  | 59  | 63  | 49                              | 45   | 83                   | -----                | -----                       |
| 67NRF02K                      | Road Resurfacing at Castle Peak Road - Sham Tseng (from L/P BC1082 to BC 1096), Tsuen Wan  | 為由燈柱BC1082至BC1096的青山公路深井段進行路面重鋪工程                                  | 573  | 375  | -----   | 62  | 38                              | 34   | 64                   | -----                | -----                       |
| 67NRH18K                      | Resurfacing of IEC, Eastbound, CH4.87 to CH4.25, Fast Lane   | 東區走廊往柴灣方向近太古城一段快線路面重鋪工程  | 410  | 273  | (2)   | 62  | 21                              | 19   | 35                   | -----                | -----                       |
| 67NRD12K                      | Road Resurfacing at Wo Tik Street, Tsuen Wan   | 為禾笛街進行路面重鋪工程   | 670  | 463  | -----   | 62  | 41                              | 37   | 68                   | -----                | -----                       |
| 67NRB03K                      | Resurfacing on Wong Chu Road N/B Slip Road toward Lung Mun Road & Slip Road towards Hoi Wong Road; S/B Slip Road towards Hoi Wong Road   | 重鋪皇珠路北行往龍門路支路及往海皇路支路、南行往海皇路支路路面                                    | 768  | 631  | -----   | 61  | 21                              | 19   | 35                   | -----                | -----                       |
| 67NRD00K                      | Proposed road resurfacing at Kam Tin Road and Fan Kam Road, Yuen Long  | 元朗錦田公路及粉錦公路的路面重鋪工程   | 896  | 760  | -----   | 61  | 21                              | 19   | 35                   | -----                | -----                       |
| 67NRD83K                      | Kwun Tong Bypass N/B Slip Road from CH8.95 to Prince Edward Road East  | 觀塘繞道北行線支路重鋪工程—由里程8.95往太子道東   | 470  | 332  | -----   | 61  | 22                              | 20   | 36                   | -----                | -----                       |
| 67NRJ01K                      | Road resurfacing at Lion Rock Tunnel Road, south bound, slip road from Tai Chung Kiu Road, L/P EB2311 to L/P N0582, full width   | 大涌橋路往獅子山隧道公路的支路路面重鋪工程  | 750  | 519  | (2)   | 60  | 48                              | 43   | 80                   | -----                | -----                       |
| 64NRC32X                      | Application of Internal Lining at Pak Tin Par Street, Tsuen Wan  | 為白田壩街進行渠筒修復工程  | 944  | 810  | -----   | 60  | 21                              | 19   | 34                   | -----                | -----                       |
| 67NU633L                      | Cold milling and resurfacing of flexible carriageway at Sha Tau Kok Road-Shek Chung Au   | 沙頭角公路-石涌凹段行車道重鋪工程  | 1,700                                      | 1,454  | -----   | 59  | 52                              | 47   | 87                   | -----                | -----                       |
| 67NU729K                      | Cold milling and resurfacing of flexible carriageway at Man Kam To Road, North   | 文錦渡路行車道重鋪工程  | 720  | 494  | -----   | 59  | 47                              | 42   | 78                   | -----                | -----                       |
| 68NU948X                      | Structural Fire Engineering Appraisal on Utility Chambers of the Lion Rock Tunnel  | 獅子山隧道管道結構評估  | 730  | 600  | -----   | 59  | 20                              | 18   | 33                   | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱                          | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|---------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                 |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                                 |  |  |   |   |                                 |  |                      |                      |                             |
| 64NRD92X                      | Tsing Yi Road Roundabout No 2  | 青衣路近二號迴旋處改善工程                   | 4,650                                      | 2,628  | 4   | 58  | 550                             | 495  | 919                  | -----                | -----                       |
| 67NRF20K                      | Resurfacing on slip road from L/P BD2854 to L/P BD2861   | 為港深西部公路 - BD2854至BD2861燈柱路面進行重鋪 | 635  | 506  | -----   | 58  | 20                              | 18   | 33                   | -----                | -----                       |
| 67NRC27I                      | Reconstruction of Existing Clay Paver Footway with Grade A Concrete Paving Blocks at Hoi Shing Road, Tsuen Wan | 為海盛路進行路磚重鋪工程                    | 562  | 434  | -----   | 57  | 20                              | 18   | 33                   | -----                | -----                       |
| 64NRE16X                      | Street Enhancement Works at Tong Tak Street  | 唐德街行人路的改善及美化工程                  | 420  | 293  | -----   | 57  | 20                              | 18   | 33                   | -----                | -----                       |
| 67NRD28K                      | Road Resurfacing at Hoi Shing Road (Section between L/P No. W4129 and W4891), Tsuen Wan                        | 為由燈柱W4129至W4891的海盛路進行路面重鋪工程     | 842  | 627  | -----   | 57  | 44                              | 40   | 74                   | -----                | -----                       |
| 67NRF55I                      | Reconstruction of Footpath with Paving Blocks at Chung Yan Road and Chui Kwan Drive, Tung Chung                | 東涌松仁路和翠群徑重建行人路工程                | 1,050                                      | 548  | 57  | 57  | 125                             | 112  | 208                  | -----                | -----                       |
| 67NRE63K                      | Road resurfacing at Castle Peak Road - San Tin, Yuen Long  | 元朗青山公路-新田段的路面重鋪工程               | 781  | 655  | -----   | 57  | 19                              | 17   | 32                   | -----                | -----                       |
| 67NRC75K                      | Cold Mill and Resurfacing of Wan Po Road between Chun Yat Street and Area 137                                  | 環保大道由駿日街至137區的重鋪工程              | 3,575                                      | 2,192  | -----   | 56  | 372                             | 334  | 621                  | -----                | -----                       |
| 67NRC29J                      | Paving works in Sha Tau Kok Chuen  | 沙頭角村行人路重建工程                     | 1,290                                      | 1,106  | -----   | 56  | 36                              | 32   | 60                   | -----                | -----                       |
| 64NRF09X                      | Installation of Modified Carrier Drain and Acrylic Sheet above Ceiling Slabs in Lion Rock Tunnel               | 獅子山隧道排水系統改善工程                   | 300  | 179  | -----   | 55  | 19                              | 17   | 31                   | -----                | -----                       |
| 67NRF40K                      | Road resurfacing at Tai Tong Road, Yuen Long   | 元朗大棠路路面重鋪工程                     | 470  | 349  | -----   | 54  | 19                              | 17   | 31                   | -----                | -----                       |
| 67NRF77K                      | Resurfacing of Flexible Carriageway at 4 Road Sections along Pak Tam Road, Sai Kung                            | 北潭路道路重鋪工程                       | 1,650                                      | 1,294  | 54  | 54  | 84                              | 76   | 141                  | -----                | -----                       |
| 64NRG81X                      | Enhancement of Vehicle Parapets at Bridge N365 on Castle Peak Road - Tai Lam, Tuen Mun                         | 屯門大欖青山公路橋樑N365車輛欄杆的強化           | 500  | 282  | -----   | 53  | 46                              | 42   | 77                   | -----                | -----                       |
| 67NU902K                      | Road Resurfacing on Slip Road leading from Kwun Tong Bypass North Bound CH6.61 to Wang Chiu Road               | 支路由觀塘繞道北行方向CH6.61至宏照道重鋪路面工程     | 512  | 395  | -----   | 53  | 18                              | 16   | 30                   | -----                | -----                       |

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|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67NU897K                      | Cold Milling and Resurfacing of Flexible Carriageway at Ting Kok Road, bothbounds near j/w On Chee Road. and j/w Ting Tai Road., TP                   | 大埔區汀角路(安慈路至汀麓路段)行車道重鋪工程                | 650  | 448  | -----   | 52  | 42                              | 38   | 70                   | -----                | -----                       |
| 67NRD71K                      | Cold Milling and Resurfacing of Jockey Club Road from Tin Ping Road to Ng Tung River, and Man Kam To Road from Fu Tei Au Road to Control Point, North | 馬會路(天平路至梧桐河段)和文錦渡路(虎地坳道至入境管制站)行車道重鋪工程  | 1,090                                      | 974  | -----   | 52  | 18                              | 16   | 30                   | -----                | -----                       |
| 67NRK07K                      | Rehabilitation of Cycle Tracks at (i) Tin Kwai Road Road, (ii) Tin Shui Road and (iii) Tin Wing Road  | 元朗天葵路、天瑞路及天榮路的單車徑修復工程                  | 1,150                                      | -----  | -----   | 52  | 308                             | 277  | 514                  | -----                | -----                       |
| 67NRG00J                      | Rehabilitation of Cycle Tracks at Tuen Mun River Channel, Section between Wong Chu Road to Choi Yee Bridge  | 單車徑路面翻新, 屯門河由皇珠路至蔡意橋                   | 2,000                                      | 1,108  | 51  | 51  | 235                             | 212  | 393                  | -----                | -----                       |
| 64NRD65X                      | Installation of Modified Carrier Drain and Acrylic Sheet above Ceiling Sheets in Lion Rock Tunnel   | 獅子山隧道排水系統改善工程                          | 320  | 207  | -----   | 51  | 17                              | 16   | 29                   | -----                | -----                       |
| 64NRF14X                      | Replacement of Thrie Beam at Tai Po Road - Tai Po Kau - Phase I   | 大埔區大埔公路大埔滘段防撞欄工程                       | 1,560                                      | 589  | 50  | 50  | 258                             | 232  | 431                  | -----                | -----                       |
| 67NRF97K                      | Kwun Tong Bypass, South Bound, CH7.2 to CH6.65 Fast Lane and CH6.65 to CH5.4 Full Width   | 觀塘繞道南行線重鋪工程—里程7.2到6.65快線及里程6.65到5.4全線  | 2,130                                      | 1,707  | -----   | 50  | 104                             | 94   | 175                  | -----                | -----                       |
| 64NRE05X                      | CCTV Survey for Exclusive Road Drains in Sha Tin District   | 為沙田區(由路政署管轄範圍)雨水渠筒進行閉路電視測量工程           | 2,028                                      | 671  | 50  | 50  | 366                             | 329  | 612                  | -----                | -----                       |
| 64NRC72X                      | Application of Internal Lining Works at Castle Peak Road - Ting Kau Section, Tsuen Wan  | 為青山公路汀九段進行渠筒修復工程                       | 1,716                                      | 1,405  | -----   | 50  | 73                              | 66   | 122                  | -----                | -----                       |
| 68NH159X                      | (baseline) Engineer Inspections on Roadside Slopes in the New Territories East under the 5-year Programme (2011 to 2015)                              | 新界路旁斜坡工程師檢查(2011-2015) - 勘查研究          | 11,300                                     | 11,023   | 50  | 50  | 64                              | 57   | 106                  | -----                | -----                       |
| 6BNRJ05M                      | Construction of Slope Toe Wall Planters for Greening of various HyD Slopes  | 建築路政署斜坡底部花槽及綠化工程                       | 659  | 12   | 50  | 50  | 167                             | 151  | 280                  | -----                | -----                       |
| 67NRH59I                      | Reconstruction of concrete footpath at Ping Che Road between L/P EB4880 and L/P EB4861, North   | 坪輦路行人路重建工程                             | 60   | -----  | 49  | 49  | 3                               | 3  | 5                    | -----                | -----                       |
| 67NU967K                      | Resurfacing on Cheung Pei Shan Road B Bound CH68.35-69.25 Full Width and Slip Road from Tsuen Kam Interchange   | 重鋪象鼻山道B行里里程距離68.35至69.25全闊度及往荃線交匯處支路路面 | 2,109                                      | 2,001  | -----   | 49  | 17                              | 15   | 28                   | -----                | -----                       |

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|-----------------------------------|---|--|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |   |  |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |
| 67NT865K                          | Road Resurfacing on TMR - B Bound CH48.08-48.88 F&ML  | 重鋪屯門公路B行里距離48.08至48.88快線及中線路面            | 1,120   | 851   | -----  | 49  | 62                                  | 56   | 103                      | -----                    | -----                              |
| 64NT677X                          | Construction of Link Road between Tin Fuk Road and Tsui Sing Road   | 天福路與聚星路之間支路建設工程                          | 2,500   | 1,962   | -----  | 48  | 137                                 | 123  | 229                      | -----                    | -----                              |
| 67NU861I                          | Reconstruction of existing footway using recycled glass pavers at side-lane of Ting Kok Road near Tin Hau Temple and Full Scene Garden, Tai Po            | 大埔區汀角路(天后廟至富善花園段)行人路重建工程                 | 500   | 393   | -----  | 48  | 16                                  | 15   | 27                       | -----                    | -----                              |
| 67NU880K                          | Cold Milling & Resurfacing of flexible carriageway at On Cheung Road. (both bounds - Section between On Chee Road & Tai Yuen Est., TP)                    | 大埔區安祥路(安慈路至大元邨段)行車道重鋪工程                  | 450   | 344   | -----  | 48  | 16                                  | 15   | 27                       | -----                    | -----                              |
| 67NRB56I                          | Resurfacing works at i) Ting Kok Road. bothbounds between LP BE1178 & Sam Mun Tsai Road. & ii) Sam Mun Tsai Road between Ting Kok Road. and Yu On St., TP | 大埔區汀角路(三門仔路至漁安街段)行車道重鋪工程                 | 1,250   | 954   | 48   | 48  | 69                                  | 63   | 116                      | -----                    | -----                              |
| 64NRH26X                          | Strengthening of Road Slab in Lion Rock Tunnel Southern Tube  | 獅子山隧路面強化工程                               | 480   | 387   | 47   | 47  | 13                                  | 12   | 21                       | -----                    | -----                              |
| 64NRC31X                          | Internal Lining Works at Texaco Road (Near Slope No. 7SW-C/FR512 & 7SW-C/R332), Tsuen Wan   | 為近德士古道的斜坡 7SW-C/FR512,7SW-C/R332進行渠筒修復工程 | 803   | 700   | -----  | 46  | 16                                  | 14   | 27                       | -----                    | -----                              |
| 67NU758K                          | Resurfacing at Ching Chung Koon Road, Tuen Mun  | 重鋪工程位於青松觀路,屯門                            | 340   | 113   | -----  | 46  | 51                                  | 46   | 85                       | -----                    | -----                              |
| 64NRG05X                          | Plugging Keyholes for Manhole Covers Maintained by HyD in Islands District  | 離島安裝沙井匙孔塞                                | 400   | 90  | 4  | 45  | 74                                  | 67   | 124                      | -----                    | -----                              |
| 64NU491X                          | Anti-skid Colour Dressing at the cycle track along Nam Wan Road section between Tai Po Tai Wo Road and Ting Kok Road, Tai Po                              | 大埔區南運路(大埔太和路至汀角路段)單車徑改善工程                | 1,400   | 950   | -----  | 45  | 114                                 | 102  | 190                      | -----                    | -----                              |
| 64NU716X                          | Streetscape Enhancement Works at Tsui Lam Road and Po Lam Road North  | 翠林路至寶琳北路的行人路改善及美化工程                      | 900   | 431   | -----  | 45  | 119                                 | 107  | 199                      | -----                    | -----                              |
| 67NRA68I                          | Reconstruction of concrete carriageway with concrete (grade 40/20) at South Lantau Road between L/P FC1215 and FC1199                                     | 嶼南道介乎L / P FC1215與FC1199之間的混凝土路面重建工程     | 2,250   | 1,703   | -----  | 45  | 141                                 | 127  | 235                      | -----                    | -----                              |
| 67NRA89I                          | Reconstruction of concrete carriageway with concrete (grade 40/20) at South Lantau Road between L/P FC1155 and FB4604                                     | 嶼南道介乎L / P FC1155與FB4604之間的混凝土路面重建工程     | 2,850   | 1,427   | -----  | 45  | 386                                 | 347  | 645                      | -----                    | -----                              |



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|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRE07I                      | Reconstruction of existing footpath by paving blocks at Shun Hing Street and Shun Lung Street, North.   | 順興街和順隆街行人路重建工程   | 1,880                                      | 1,312  | -----   | 45  | 146                             | 132  | 245                  | -----                | -----                       |
| 67NRF54K                      | Resurfacing at Tsing Yi Hong Wan Road RA3   | 青衣航運路三號迴旋處路面重鋪   | 1,374                                      | 985  | -----   | 45  | 96                              | 87   | 161                  | -----                | -----                       |
| 67NRF61L                      | Resurfacing at Tsing Tsuen Road between L/P FC2780 to DC1968  | 青衣青荃路由街燈編號FC2780至DC1968道路重鋪                            | 864  | 538  | -----   | 45  | 79                              | 71   | 131                  | -----                | -----                       |
| 67NRF76K                      | Resurfacing at Kwai Tsing Road E/B L/P FC0979 to FC0898   | 青衣葵青路東行維由街燈編號FC0979至FC0898道路重鋪                         | 1,008                                      | 592  | -----   | 45  | 104                             | 94   | 174                  | -----                | -----                       |
| 67NRF82K                      | Resurfacing at Tsing Yi Road near Tsing Hung Road   | 青衣青衣路近青鴻路道路重鋪  | 914  | 706  | -----   | 45  | 46                              | 41   | 76                   | -----                | -----                       |
| 67NRF95K                      | Cold Mill and Resurfacing of Flexible Carriageways at Slip Roads of Penny's Bay Highway, North Lantau   | 竹篙灣公路支路重鋪工程  | 1,200                                      | 861  | -----   | 45  | 82                              | 74   | 138                  | -----                | -----                       |
| 67NRF99K                      | Resurfacing at Sai Tso Wan Road between Tsing Tim Street to Tsing Mui Street  | 西草灣路介乎青甜街與青梅街路面重鋪                                      | 1,912                                      | 1,281  | -----   | 45  | 164                             | 148  | 274                  | -----                | -----                       |
| 67NRG03K                      | Resurfacing at Container Port Road South (RA5 to RA6)   | 貨櫃碼頭南路五號迴旋處至六號迴旋處路面重鋪                                  | 1,861                                      | 1,293  | -----   | 45  | 146                             | 132  | 245                  | -----                | -----                       |
| 67NRG61K                      | Resurfacing at Container Port Road South R/A 4  | 貨櫃碼頭南路四號迴旋處路面重鋪  | 1,292                                      | 1,010  | -----   | 45  | 66                              | 60   | 111                  | -----                | -----                       |
| 67NRG94K                      | Resurfacing at Cheung Tat Road  | 長達路路面重鋪  | 819  | 501  | -----   | 45  | 77                              | 69   | 128                  | -----                | -----                       |
| 67NRE88K                      | Proposed resurfacing at Leung Yip Street Carpark, Yuen Long   | 元朗大棠路的路面重鋪工程   | 480  | 380  | -----   | 45  | 15                              | 14   | 26                   | -----                | -----                       |
| 64NRG21X                      | Strengthening of Road Slab in LRT SB, Ch13959.8-13967.0 & Ch13867.1-13859.3 above Left Watermains Chamber   | 獅子山隧路面強化工程   | 510  | 401  | 45  | 45  | 18                              | 16   | 30                   | -----                | -----                       |
| 67NRD78K                      | (1) Tuen Mun Heung Sze Wui Road, (2) Castle Peak Road-Hung Shui Kiu, (3) Castle Peak Road-Castle Peak Bay, (4) Castle Peak Road-Lam Tei & (5) Tsing Yung Street, Tuen Mun | (1)屯門鄉事會路,(2)青山公路-洪水橋,(3)青山公路-青山灣,(4)青山公路-藍地及(5)青榕街,屯門 | 1,700                                      | 885  | -----   | 44  | 216                             | 194  | 361                  | -----                | -----                       |
| 67NRB10K                      | Road Resurfacing on Kong Sham Western Highway CH7.770-8.087 North&South Bound slow lane,CH8.373-8.608 North Bound slow lane,CH8.373-8.733 South Bound slow lane           | 為港深西部公路 - 里程7.770至8.087及里程8.373至8.608南北行慢線重鋪路面         | 1,410                                      | 1,258  | -----   | 44  | 30                              | 27   | 51                   | -----                | -----                       |
| 67NRG96K                      | Cold milling and resurfacing at Lin Ma Hang Road  | 蓮麻坑路行車道重鋪工程  | 810  | 634  | -----   | 43  | 37                              | 33   | 62                   | -----                | -----                       |

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|-----------------------------------|---|--|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |  |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |  |   |   |  |  |  |  |                          |                          |                                    |
| 69NRD15X                          | Site Investigation Works for Feasibility Study of Proposed Road Improvement Works in North District   | 為北區建議道路改善工程的可行性研究而進行的地盤勘測工程  | 100   | 5   | -----  | 43   | 15                                     | 13   | 24                       | -----                    | -----                              |
| 67NU582K                          | Resurfacing on Kwai Chung Road (i)W/B CH13.1-113.5 F/L & CH12.43-13.1 S/R from Ching Cheung Road & (ii)E/B CH14.0-13.8 F/W & CH13.8-13.15 F/L                 | 重鋪葵涌路(i)西行里程距離13.1至13.5快線及里程距離12.43至13.1往呈翔道支路及(ii)東行里程距離14.0至13.8全闊度及里程距離13.8至13.15快線路面 | 2,880   | 2,673   | -----  | 42   | 46                                     | 42   | 77                       | -----                    | -----                              |
| 64NRC99X                          | Application of Internal Lining Works at Tak Wah Street and Tsuen Wan Market Street, Tsuen Wan   | 為德華街及荃灣街市街進行渠筒修復工程   | 439   | 345   | -----  | 42   | 14                                     | 13   | 24                       | -----                    | -----                              |
| 69NT874X                          | Site Investigation for Feasibility Study of Proposed Improvement Works  | 前期工程勘測及可行性研究   | 300   | 153   | 29   | 42   | 29                                     | 26   | 49                       | -----                    | -----                              |
| 64NU242X                          | (baseline) Street Enhancement along Both Sides of Promenade near Shing Wan Road and Shing Ho Road, Chik Fuk Street, Chik Luk Lane and Tsuen Nam Road, Sha Tin | 為沙田城河道及成運道兩岸，積福街，積祿里及村南道進行街道美化工程   | 3,300   | 2,073   | -----  | 42   | 332                                    | 299  | 555                      | -----                    | -----                              |
| 67NRA59K                          | Laying of Low Noise Surfacing Materials at Yuen Wo Road between Wo Che Street and Fo Tan Road   | 為沙田源和路(由禾輦街至火炭路)鋪設低噪音物料工程  | 3,130   | 1,641   | -----  | 42   | 405                                    | 365  | 678                      | -----                    | -----                              |
| 67NU583I                          | Reconstruction of footpath at Kai Fat Path, Tsing Wui Street and Yan Oi Tong Circuit, Tuen Mun  | 行人路重修位於啟發徑,青匯街及仁愛堂街,屯門   | 680   | 487   | -----  | 41   | 42                                     | 38   | 71                       | -----                    | -----                              |
| 64NRD97X                          | CCTV Survey for Exclusive Road Drains in Sai Kung   | 閉路電視檢查西貢排水系統   | 610   | 324   | 41   | 41   | 69                                     | 62   | 115                      | -----                    | -----                              |
| 67NRG32K                          | Road resurfacing on San Tin Highway A near CH36.90A to CH36.30A   | 為近CH36.90A-CH36.30A的一段新田公路北行線重鋪路面  | 840   | 749   | -----  | 41   | 14                                     | 13   | 23                       | -----                    | -----                              |
| 64NU802X                          | Upgrading of Obsolete type II railing along 8 roads in Yuen Long (East)   | 元朗(東)區八條道路第二類欄杆的改善工程   | 650   | 559   | -----  | 41   | 14                                     | 13   | 23                       | -----                    | -----                              |
| 68NH160X                          | (baseline) Engineer Inspections on Roadside Slopes in the New Territories West under the 5-year Programme (2011 to 2015)                                      | 新界路旁斜坡工程師檢查(2011-2015) - 勘查研究  | 9,200   | 9,043   | 41   | 41   | 33                                     | 29   | 54                       | -----                    | -----                              |
| 67NRC57K                          | (i) Wong Chu Road N/B Ch28.5 to Ch29.0 Full Width; (ii) Wong Chu Road S/B Ch28.4 to Ch28.95 Full Width  | 重鋪皇珠路(i)北行里程距離28.5至29.0全闊度及(ii)南行里程距離28.4至28.95全闊度路面                                     | 1,700   | 1,611   | -----  | 40   | 14                                     | 12   | 23                       | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                    | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                           |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |                           |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRC66K                      | Road resurfacing at San Sham Road near Koisks of Immigration and Custom, Yuen Long  | 元朗新深路近入境事務處亭的路面重鋪工程       | 870  | 783  | -----   | 39  | 13                              | 12   | 22                   | -----                | -----                       |
| 67NU309K                      | Resurfacing at Castle Peak Road (section between Hoi Wing Road and Sam Shing Street), Tuen Mun  | 重鋪工程位於青山公路,位置由海榮路至三聖街,屯門  | 1,000                                      | 641  | -----   | 39  | 90                              | 81   | 150                  | -----                | -----                       |
| 67NRF08K                      | Cold Mill and Resurfacing of Tung Chung Road between L/P BC0626 and L/P BC0682  | 東涌道道路重鋪工程                 | 1,000                                      | 459  | -----   | 39  | 141                             | 127  | 235                  | -----                | -----                       |
| 67NRD74K                      | Resurfacing of Flexible Carriageway at Slip road from Sha Tin Racecourse to Tai Po Road - Sha Tin, Sha Tin  | 為沙田馬場支路至大埔道沙田段行車路進行重鋪路面工程 | 200  | 106  | -----   | 38  | 16                              | 14   | 26                   | -----                | -----                       |
| 67NRF72K                      | Tolo Highway, North Bound, CH15.25 to CH15.43 (Lane 1) and CH14.40 to CH14.55 (Lane 2)  | 吐露港公路往粉嶺方向近廣福邨路面重鋪工程      | 300  | 215  | -----   | 38  | 13                              | 12   | 22                   | -----                | -----                       |
| 67NU667I                      | Reconstruction of existing footway using Recycled Glass Pavers at Tai Po Tai Wo Road section between On Cheung Road and Nam Wan Road (East Bound), Tai Po | 大埔太和路(安祥路至南運路段)行人路重建工程    | 3,400                                      | 2,945  | -----   | 38  | 117                             | 105  | 195                  | -----                | -----                       |
| 67NRG64J                      | Supply and Replacement of 2 nos. of Bearings at Footbridge no. NF50   | 供應和更換2個在NF50行人橋的軸承        | 300  | 217  | 37  | 37  | 13                              | 11   | 21                   | -----                | -----                       |
| 6BNRA35M                      | Construction of toe wall planters and greening of various HyD slopes in New Territories   | 新界區建築路政署斜坡底部花槽及綠化工程       | 1,010                                      | 973  | 1   | 37  | -----                           | -----  | -----                | -----                | -----                       |
| 64NRC71X                      | JockeyClub Road section between Po Wan Road and Tin Ping Road North   | 馬會路(寶運路至天平路段)             | 500  | 327  | 37  | 37  | 38                              | 34   | 64                   | -----                | -----                       |
| 67NU648K                      | Cold Milling and Resurfacing of flexible carriageway at Po Heung Street Southbound section between Tai Po Tai Wo Road and Kwong Fuk Road, Tai Po          | 大埔區寶鄉街(大埔太和路至廣福道段)行車道重鋪工程 | 500  | 280  | -----   | 36  | 52                              | 46   | 86                   | -----                | -----                       |
| 67NRK30J                      | Application of Protective Coating to Ting Kau Bridge (Bridge N453)  | 屯門公路汀九橋(N453)上保護漆         | 1,680                                      | -----  | -----   | 36  | 460                             | 414  | 769                  | -----                | -----                       |
| 67NRC85J                      | Rehabilitation of Cycle Track at Kam Tin Bypass, Yuen Long  | 元朗錦田繞道的單車徑修復工程            | 547  | 467  | -----   | 36  | 12                              | 11   | 20                   | -----                | -----                       |
| 67NRG26K                      | Resurfacing at Hong Yip Street Carpark, Yuen Long   | 元朗康業街停車場路面重鋪工程            | 360  | 283  | -----   | 35  | 12                              | 11   | 20                   | -----                | -----                       |

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Subhead 分目：6100TX

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|-------------------------------|--|--------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                                |  |  |   |   |                                 |  |                      |                      |                             |
| 64NU976X                      | Upgrading of obsolete type II railing along 4 roads in Yuen Long (East) district   | 元朗(東)區四條道路第二類欄杆的改善工程           | 530  | 454  | -----   | 34  | 12                              | 11   | 20                   | -----                | -----                       |
| 67NRE58K                      | Hot-in-place Recycling of Road Surface at Ho Chung Road between Lamp Post No. EA6592 and EA6601, Sai Kung  | 蠔涌路行車道維修工程                     | 595  | 424  | -----   | 34  | 38                              | 34   | 64                   | -----                | -----                       |
| 67NRE52K                      | Kwun Tong Bypass S/B Slip Road from Kai Fuk Road to Ch7.15   | 觀塘繞道南行線支路重鋪工程—由啓福道往里程7.15      | 430  | 355  | -----   | 34  | 12                              | 10   | 19                   | -----                | -----                       |
| 64NRH03X                      | Plugging Keyholes for Manhole Covers   | 大埔區雨水井蓋匙孔加設蓋掩                  | 430  | 107  | 33  | 33  | 81                              | 73   | 135                  | -----                | -----                       |
| 67NRB12K                      | Resurfacing of cycle track at Ka Fu Close  | 嘉富坊單車徑重鋪工程                     | 300  | 227  | -----   | 33  | 11                              | 10   | 19                   | -----                | -----                       |
| 67NU725K                      | Resurfacing at Tai Fong Street, Wu Chui Road, Hung Cheung and Ng Lau Road, Tuen Mun  | 重鋪路面工程位於大方街，湖翠路，洪祥路及五柳路，屯門區    | 680  | 558  | -----   | 33  | 25                              | 23   | 42                   | -----                | -----                       |
| 67NU622K                      | Resurfacing of Flexible Carriageway at Hang Tai Road, Hang Shun Street and Sai Sha Road section between Hang Shun Street and L/P AE4176, Sha Tin | 為沙田馬鞍山恒泰路，恆信街及西沙路行車路段進行重鋪路面工程  | 3,150                                      | 3,035  | -----   | 33  | 23                              | 21   | 38                   | -----                | -----                       |
| 64NRA54X                      | Streetscape Enhancement Works at Po Ning Road, Sheung Ning Road and Po Lam Road North  | 寶寧路，常寧路，及寶琳北路的行人路改善及美化工程       | 2,600                                      | 1,543  | -----   | 32  | 287                             | 258  | 480                  | -----                | -----                       |
| 67NRD62K                      | West Kowloon Highway S/B Ch6.40 to Ch6.919 S/L & H/S (with Waterproofing)  | 西九龍公南行線重鋪工程—里程6.4到6.919慢線及路肩   | 1,140                                      | 700  | -----   | 32  | 115                             | 103  | 191                  | -----                | -----                       |
| 67NRG07K                      | Road Resurfacing at Texaco Road Southbound (from L/P FA1824 to FA1834), Tsuen Wan  | 為由燈柱FA1824至FA1834的德士古道南行重鋪路面工程 | 708  | 430  | -----   | 32  | 69                              | 62   | 115                  | -----                | -----                       |
| 67NRJ27K                      | Recycling of Flexible Road Surface at Car Park at Po Tung Road between Lamp Post No. EA1262 and EA1265, Sai Kung                                 | 西貢普通道停車場維修工程                   | 495  | 360  | 24  | 32  | 29                              | 26   | 48                   | -----                | -----                       |
| 67NU937I                      | Reconstruction of existing footway using Recycled Glass Pavers at Side lane of Chiu Wo Lane, Tai Po  | 大埔區翠和里行人路重建工程                  | 400  | 260  | -----   | 31  | 30                              | 27   | 51                   | -----                | -----                       |
| 64NRD05X                      | Replacement of Ornamental Railing and Tubular Railing in Tai Wai, Sha Tin Town Area and Tai Po Road - Sha Tin Heights, Sha Tin                   | 為大圍，沙田市及大埔道沙田嶺段進行欄杆更換工程        | 2,700                                      | 1,432  | 21  | 31  | 347                             | 312  | 579                  | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

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Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 64NRB50X                      | Streetscape Enhancement at Pai Tau Street and Sha Tin Station Public Transport Interchange (Pai Tau), Sha Tin  | 排頭街近港鐵沙田站公共運輸交匯處 - 行人路改善工程   | 1,180                                      | 739  | 30  | 30  | 115                             | 103  | 192                  | -----                | -----                       |
| 67NRJ10K                      | Road resurfacing at Kwai Fuk Road junction of Hing Fong Road (from L/P FB1550 to DC0094), Kwai Chung   | 葵福道道路重鋪工程，位置近於興芳路，街燈編號從FB1550到DC0094   | 650  | 420  | 30  | 30  | 56                              | 50   | 93                   | -----                | -----                       |
| 67NU980I                      | Reconstruction of footpath with concrete pavers at Sai Kung Hoi Pong Square  | 西貢海傍廣場重建行人路工程  | 680  | 613  | -----   | 30  | 10                              | 9  | 17                   | -----                | -----                       |
| 67NRF45K                      | Proposed road resurfacing at Hi Yip Street, Yuen Long  | 元朗喜業街的路面重鋪工程   | 300  | 233  | 26  | 30  | 10                              | 9  | 17                   | -----                | -----                       |
| 67NRA62K                      | Road resurfacing at Wang Lung Street from L/P FB7569 to FB7576, Tsuen Wan  | 為由燈柱FB7569至FB7576的橫龍街重鋪路面工程  | 602  | 480  | -----   | 30  | 26                              | 23   | 43                   | -----                | -----                       |
| 67NRC44K                      | Road Resurfacing at Sam Tung Uk Road (from LP FA5944 to FA5947), Tsuen Wan   | 為由燈柱FA5944至FA5947的三棟屋路進行路面重鋪工程   | 550  | 429  | -----   | 30  | 26                              | 23   | 43                   | -----                | -----                       |
| 67NRF35J                      | Rehabilitation of Cycle Track at Tak Yip Street and Wang Yip Street East, Yuen Long  | 元朗德業街及宏業東街的單車徑修復工程   | 585  | 519  | -----   | 30  | 10                              | 9  | 17                   | -----                | -----                       |
| 64NU343X                      | Improvement Works for Waterproofing at Pylon of Shenzhen Bay Bridge (Shenzhen Section)   | 改善深圳灣大橋深圳段索塔防水問題   | 350  | 135  | -----   | 29  | 52                              | 47   | 87                   | -----                | -----                       |
| 67NU692K                      | Resurfacing on Tsuen Wan Road W/B Ch17.85 - 17.27 F/W + Ch17.27 - 17.02 F/L + Ch17.02-16.8 F/W; Ch16.7 - 17.05 Slip Road towards Tai Chung Road & Ch15.85 - 16.15 Slip road from Tsuen Tsing Interchange | 重鋪荃灣路西行里程距離17.85至17.27全闊度、里程距離17.27至17.02快線、里程距離17.02至16.8全闊度、里程距離16.7至17.05往大涌道支路及里程距離15.85至16.15往荃青交匯處支路路面 | 2,970                                      | 2,082  | -----   | 29  | 241                             | 217  | 402                  | -----                | -----                       |
| 67NRD43K                      | West Kowloon Highway N/B Slip Road from Lin Cheung Road to Ch4.3 Full Width  | 西九龍公路北行線支路重鋪工程—由連翔道往里程4.3全線  | 1,100                                      | 1,015  | -----   | 28  | 16                              | 14   | 26                   | -----                | -----                       |
| 64NRH49X                      | Resurfacing and colour dressing at Ka Fu Close   | 嘉富坊重鋪工程及油路面  | 220  | 157  | -----   | 28  | 10                              | 9  | 16                   | -----                | -----                       |
| 67NRC21K                      | Proposed resurfacing at Lok Ma Chau Road, Yuen Long  | 元朗落馬洲路的路面重鋪工程  | 200  | 137  | -----   | 28  | 10                              | 9  | 16                   | -----                | -----                       |
| 64NRE30X                      | Strengthening of Road Slab in LRT SB Ch14621- 14614, Ch14043-14036, Ch13890-13883 & Ch13882-13876 above Left Watermains Chamber  | 獅子山隧路面強化工程   | 870  | 808  | -----   | 28  | 10                              | 9  | 16                   | -----                | -----                       |

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基本工程儲備基金整體撥款：

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|-------------------------------|--|---|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|                               |  |   |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
| \$ '000 (千元)                  |  |   |  |   |   |                                 |  |                      |                      |                             |       |
| 67NRA22K                      | Road resurfacing at Chuen Lung Street between Hoi Pa Street and Sha Tsui Road, Tsuen Wan   | 為由海壩街至沙咀道的川龍街進行路面重鋪工程   | 484  | 293   | -----                                     | 28                              | 46   | 41                   | 77                   | -----                       | ----- |
| 67NU664K                      | Road Resurfacing on Lung Fu Road S/B (i)CH29.97-CH30.87, F/L; (ii)CH30.87-CH31.56, F/W & (iii)CH31.56-CH31.69, F/L   | 重鋪龍富路南行(i)里程距離29.97至30.87快線、(ii)里程距離30.87至31.56快線、(iii)里程距離31.56至31.69快線路面                                | 2,953  | 2,071   | -----                                     | 27                              | 239  | 216                  | 400                  | -----                       | ----- |
| 67NRD69I                      | Streetscape enhancement at Chan Man Street   | 西貢親民街美化工程   | 435  | 375   | -----                                     | 27                              | 9  | 8                    | 15                   | -----                       | ----- |
| 67NRE82K                      | Road resurfacing at Kam Tin Road, L/P BD4971 to FB5716, Yuen Long  | 元朗錦田公路介乎於路燈 BD4971至FB5716的路面重鋪工程  | 364  | 304   | -----                                     | 27                              | 9  | 8                    | 15                   | -----                       | ----- |
| 67NRC28K                      | Road Resurfacing at Texaco Road North, Tsuen Wan Section between LP W1804 and W1542 (Tsing Yi Bound)   | 為由燈柱W1804至W1542的德士古道北重鋪路面工程   | 760  | 625   | -----                                     | 27                              | 30   | 27                   | 51                   | -----                       | ----- |
| 67NRH14K                      | Coldmilling and resurfacing at Ling Shan Road  | 靈山路行車路重鋪工程  | 240  | 190   | 26  | 26                              | 7  | 6                    | 11                   | -----                       | ----- |
| 67NT817L                      | Road Resurfacing on TMR - A Bound (i) CH65.5-65.13 S&M L; B Bound (ii) CH58.27-58.72 F&ML; (iii)CH61.75-62.31 VL & (iv) CH62.63-63.09 SL   | 重鋪屯門公路A行(i)里程距離65.5至65.13慢線及中線、B行(ii)里程距離58.27至58.72快線及中線、(iii)里程距離61.75至62.61快線及(iv)行里程距離62.63至63.09慢線路面 | 1,800  | 1,607   | -----                                     | 25                              | 47   | 42                   | 79                   | -----                       | ----- |
| 64NRC40X                      | Application of Anti-skid surfacing dressing to (1) Clear Water Bay Road, Kowloon Bound, between LP EB4995 and LP EB5000 and (2) Po Lo Che Road, both Bound, between LP CE2138 and LP N2946 | 清水灣道道路鋪設防滑物料  | 840  | 773   | 25  | 25                              | 12   | 11                   | 20                   | -----                       | ----- |
| 67NU715K                      | Resurfacing at Sha Tsui Road Eastbound between Tai Chung Road and Tai Ho Road, Tsuen Wan   | 為由大涌道至大河道的沙咀道東行進行路面重鋪工程   | 1,785  | 1,152   | -----                                     | 25                              | 170  | 153                  | 285                  | -----                       | ----- |
| 67NRB77K                      | Road Resurfacing at Tai Chung Road Southbound Section between Castle Peak Road and Sha Tsui Road, Tsuen Wan  | 為由青山公路至沙咀道的大涌道南行進行路面重鋪工程  | 1,124  | 958   | -----                                     | 24                              | 40   | 36                   | 66                   | -----                       | ----- |
| 67NRA93K                      | Resurfacing at Texaco Road Northbound from L/P AC3035 to FA4701, Tsuen Wan   | 為由燈柱AC3035至FA4701的德士古道北重鋪路面工程   | 484  | 386   | -----                                     | 24                              | 21   | 19                   | 35                   | -----                       | ----- |
| 67NT995K                      | Road Resurfacing at Fung Cheung Road section between Fung Ki Road and L/P AD0513 near Villa Premiere   | 元朗鳳翔路由鳳麟路至路燈FB8296 近朗怡居之間鳳翔路的路面重鋪工程   | 461  | 216   | -----                                     | 24                              | 62   | 56                   | 103                  | -----                       | ----- |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRA82K                      | Resurfacing of carriageway at Castle Peak Road-Lam Tei (N/B) section between L/P AD2397 and FB5863, Tuen Mun  | 重鋪路面位於青山公路-藍地段(北行)由燈框AD2397至FB5863                                      | 520  | 479  | 24  | 24  | 5                               | 4  | 8                    | -----                | -----                       |
| 67NRC23K                      | Resurfacing (1) Castle Peak Road - Hung Shui Kiu (S/B) between L/P AD2814 & FA8106 and (2) Castle Peak Road - Lam Tei (S/B) between L/P FA8094 & FB2294, Tuen Mun   | 重鋪路面位於(1)青山公路-洪水橋段(南行)由燈框AD2814至FA8106, (2)青山公路-藍地段(南行)由燈框FA8094至FB2294 | 1,200                                      | 946  | 24  | 24  | 64                              | 58   | 108                  | -----                | -----                       |
| 67NRF42I                      | Reconstruction of Existing Footpath by Paving Blocks at Tin Ping Road and Jockey Club Road, North   | 天平路至馬會道行人路重建工程  | 870  | 614  | 24  | 24  | 65                              | 58   | 108                  | -----                | -----                       |
| 67NRA55K                      | Road resurfacing at San Tam Road, section between L/P FA8424 & FA8296   | 元朗新潭路介乎於路燈FA8424至FA8296的路面重鋪工程  | 300  | 247  | -----   | 24  | 8                               | 7  | 14                   | -----                | -----                       |
| 67NU283J                      | (baseline) Rehabilitation of Footbridge NF130 in Yuen Long  | 元朗區行人天橋NF130的復修   | 3,833                                      | 3,163  | -----   | 23  | 181                             | 163  | 303                  | -----                | -----                       |
| 67NU864K                      | Cold milling and resurfacing of flexible carriageway at Sha Tau Kok Road - Shek Chung Au, North   | 沙頭角公路-石涌凹段行車道重鋪工程   | 620  | 449  | -----   | 23  | 42                              | 37   | 69                   | -----                | -----                       |
| 64NRA60X                      | Anti-skid Colour Dressing at cycle track along I)Ting Kok Road section between Tai Po Tai Wo Road and Nam Wan Road.; II) Ting Tai Road. near TP Swimming Pool; III) Chung Nga Road. near Fu Heng Est., TP | 大埔區汀角路、大埔太和路、南運路、汀麗路、大埔游泳池、頌雅路近富亨邨單車徑改善工程                               | 2,500                                      | 1,859  | -----   | 23  | 173                             | 156  | 290                  | -----                | -----                       |
| 67NU698K                      | Cold milling and resurfacing of flexible carriageway at Man Kam To Road, North  | 文錦渡路行車道重鋪工程   | 1,850                                      | 1,281  | -----   | 23  | 153                             | 138  | 256                  | -----                | -----                       |
| 64NU075X                      | Relocation of Existing Fire Hydrants in connection with Closing Gaps in Barriers to improve Roadside Safety   | 消除護欄夾縫以改善道路旁安全之相關遷移現有消防栓  | 1,150                                      | 933  | -----   | 22  | 54                              | 49   | 91                   | -----                | -----                       |
| 67NRB60K                      | Road Resurfacing at Wai Tsuen Road, Tsuen Wan Section From LP W1970 to W1972  | 為由燈柱W1970至W1972的惠荃路進行路面重鋪工程   | 390  | 302  | -----   | 22  | 18                              | 17   | 31                   | -----                | -----                       |
| 67NRE02K                      | Lion Rock Tunnel Road, N/B, CH 15.13-15.28 (near Toll Gate No. 1-3)   | 獅子山隧道公路,往沙田方向(近1號至3號收費站)路面重鋪工程  | 1,200                                      | 1,012  | 21  | 21  | 47                              | 42   | 78                   | -----                | -----                       |
| 67NRE17I                      | Reconstruction of existing clay paver footway with grade A concrete paving blocks at Sha Tsui Road, Tsuen Wan   | 為沙咀道進行路磚重鋪工程  | 1,556                                      | 1,082  | -----   | 20  | 127                             | 114  | 212                  | -----                | -----                       |

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|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 67NRE83K                      | Resurfacing at Kwai Tsing Road EB from L/P DC 1802 to DC1814  | 青衣葵青路東行線由街燈編號DC1802至DC1814道路重鋪                                      | 1,249                                      | 919  | -----   | 20  | 87                              | 78   | 145                  | -----                | -----                       |
| 6BNRC94M                      | Construction of Slope Toe Wall Planters and Greening of Two HyD Slopes in Sai Kung (2014-15)  | 西貢區兩個路旁斜坡的綠化工程 (2014-15)  | 145  | 66   | 0   | 20  | 17                              | 15   | 28                   | -----                | -----                       |
| 64NRE10X                      | Replacement of Existing Corrugated Beam by Thrie-Beam at Tsing Tin Road, Tuen Mun.  | 更換防撞欄位於青田路  | 1,600                                      | 557  | -----   | 19  | 287                             | 258  | 479                  | -----                | -----                       |
| 67NRG79K                      | Resurfacing - On Fuk Street   | 安福街行車路重鋪工程  | 1,050                                      | 811  | 19  | 19  | 61                              | 55   | 103                  | -----                | -----                       |
| 67NRE98K                      | Resurfacing of Flexible Carriageway at On Kui Street, North   | 安居街行車路重鋪工程  | 650  | 469  | 19  | 19  | 45                              | 41   | 76                   | -----                | -----                       |
| 67NRA86I                      | Reconstruction of footpath with concrete paving blocks at Wang Pok Street (whole section), Sha Tin  | 為沙田橫街行人路進行環保地磚鋪設工程  | 366  | 325  | -----   | 18  | 6                               | 6  | 11                   | -----                | -----                       |
| 67NRD67K                      | (i) Tuen Mun Road A Bound Ch48.4 to Ch48.85 Full Width; (ii) Tuen Mun Road B Bound Ch48.77 to Ch49.32 Full Width  | 重鋪屯門公路(i)A行里程距離48.4至48.85全闊度、(ii)B行里程距離48.77至49.32全闊度路面             | 2,410                                      | 2,371  | -----   | 18  | 6                               | 5  | 10                   | -----                | -----                       |
| 64NRD01X                      | Strengthening of Road Slab in LRT SB, Ch14752.1-14744.3 & Ch14743.85-14737.25 above Left Watermains Chamber, Ch13901-13895 & Ch13893.6-13887 above Right Watermains Chamber | 獅子山隧路面強化工程  | 850  | 812  | -----   | 17  | 6                               | 5  | 10                   | -----                | -----                       |
| 67NU313K                      | (baseline) Resurfacing at Tsing Wun Road section between L/P. AD0411 and Pui To Road, Tuen Mun  | 重鋪路面工程位於青雲路位於燈柱 AD0411及杯渡路之間  | 1,800                                      | 1,022  | -----   | 16  | 213                             | 192  | 356                  | -----                | -----                       |
| 67NRC17K                      | Resurfacing of San Sham Road (between Custom and High Speed Road)   | 元朗新深路近 香港海關車輛X光檢查中心和高速路之間的路面重鋪工程                                    | 947  | 911  | -----   | 16  | 6                               | 5  | 9                    | -----                | -----                       |
| 67NT574K                      | Resurfacing at TUEN MUN ROAD CH60.12 - 59.07 A Bound S/L; CH61.72 - 60.67 A Bound S/L and CH59.47 - 60.12 B Bound S/L   | 重鋪屯門公路A行里程距離60.12至59.07慢線、A行里程距離61.72至60.67慢線及B行里程距離59.47至60.12慢線路面 | 1,500                                      | 1,405  | -----   | 16  | 22                              | 20   | 37                   | -----                | -----                       |
| 67NRE25K                      | Road Resurfacing at Fan Kam Road, L/P no. FB0648 to FB3622  | 元朗粉錦公路介乎於路燈FB0648至FB3622的路面重鋪工程                                     | 242  | 206  | -----   | 16  | 6                               | 5  | 9                    | -----                | -----                       |
| 67NT790K                      | Resurfacing at KWAI CHUNG ROAD CH12.88 - 12.43 E/B Full Width   | 重鋪葵涌道東行里程距離12.88至12.43全闊度路面   | 1,070                                      | 837  | -----   | 15  | 61                              | 55   | 102                  | -----                | -----                       |
| 67NU551K                      | Road Resurfacing at Tsuen King Circuit, Tsuen Wan Section from L/P W0083 to L/P BC0314  | 為由燈柱W0083至BC0314的荃景圍進行路面重鋪工程  | 1,930                                      | 1,177  | -----   | 15  | 207                             | 186  | 345                  | -----                | -----                       |



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|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRC63K                      | Road Resurfacing on Yuen Long Highway B Bound from CH39.18B to CH39.47B Slow Lane and Hard Shoulder  | 元朗公路B行方向由CH39.18B至CH39.47B慢線及路肩重鋪路面工程                                      | 423  | 389  | -----   | 15  | 5                               | 5  | 9                    | -----                | -----                       |
| 64NU195X                      | Replacement of Existing Tubular Railing with Type II Railing at Shatin, Sai Kung and Tseung Kwan O District  | 沙田，西貢及將軍澳區的圓通轉2號欄杆工程   | 1,100                                      | 777  | -----   | 15  | 86                              | 78   | 144                  | -----                | -----                       |
| 67NRA29K                      | Road surfacing at Ka Lung Road, section between L/P nos. BD2076 & BD0067   | 元朗嘉龍路的路面重鋪工程 (路燈BD2076至BD0067)   | 220  | 187  | -----   | 15  | 5                               | 5  | 9                    | -----                | -----                       |
| 67NRD29I                      | Reconstruction of Existing Clay Paver Footway with Grade A Concrete Paving Blocks at Castle Peak Road (Section between CDW Building and Sai Lau Kok Road), Tsuen Wan | 為由中國染廠大廈至西樓角道的青山公路荃灣段進行路磚重鋪工程  | 969  | 474  | -----   | 15  | 134                             | 121  | 225                  | -----                | -----                       |
| 67NRJ14K                      | Road resurfacing at Wing Chong Street, Kwai Chung  | 永創街道路重鋪工程  | 427  | 294  | -----   | 14  | 33                              | 30   | 56                   | -----                | -----                       |
| 67NRG57J                      | Replacement of Deteriorated Anti-skid Dressing at Footpath of NS230  | 行人隧道(NS230)防滑物料重鋪工程  | 460  | 321  | (20)  | 13  | 35                              | 32   | 59                   | -----                | -----                       |
| 67NRB65K                      | Resurfacing at Tsing Yi Road West (Northbound) and Fung Shue Wo Road (Northbound) between Liu To Road and Tam Kon Shan Interchange, Tsing Yi                         | 青衣西路北行線及楓樹窩路北行線介乎蔡肚路及擔杆山路交會處路面重鋪   | 3,178                                      | 2,175  | 13  | 13  | 277                             | 250  | 463                  | -----                | -----                       |
| 64NRA26X                      | Strengthening of Road Slab in LRT SB, Ch13933-13915 above Left Watermains Chamber & Ch13931-13919 above Middle Watermains Chamber                                    | 獅子山隧路面強化工程   | 940  | 888  | -----   | 13  | 11                              | 10   | 18                   | -----                | -----                       |
| 67NRE69K                      | Road Resurfacing at Hung Chi Road, Ping Ha Road and Deep Bay Road, Yuen Long   | 元朗洪志路，屏夏路及深灣路的路面重鋪工程   | 890  | 720  | 13  | 13  | 44                              | 40   | 74                   | -----                | -----                       |
| 67NU855K                      | Resurfacing on Kwai Chung Road E/B Ch13.8 - 14.18 F/W from Kwai Chung Road + E/B Ch13.8 - 13.15 2nd F/L; W/B Ch13.8 - 14.18 F/W toward Kwai Chung Road               | 重鋪葵涌道東行里程距離13.8至14.18離開葵涌道快線、東行里程距離13.8至13.15第二快線及西行里程距離13.8至14.18往葵涌道快線路面 | 1,760                                      | 1,732  | -----   | 13  | 4                               | 4  | 7                    | -----                | -----                       |
| 64NU167X                      | (baseline) Replacement of obsolete railing in Tsuen Wan with new type 2 railing  | 為荃灣區內的欄河進行重裝工程   | 3,590                                      | 2,690  | -----   | 13  | 248                             | 224  | 415                  | -----                | -----                       |
| 67NT866K                      | Road Resurfacing at Fan Kam Road section between L/P FB3586 and FB3612   | 元朗粉錦公路的路面重鋪工程 (路燈FB3586至FB3612)  | 1,624                                      | 1,596  | -----   | 13  | 4                               | 4  | 7                    | -----                | -----                       |

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|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| 64NRD10X                      | CCTV Inspection of Road Drains, Tsuen Wan   | 為荃灣區內的渠道進行檢查工程   | 907  | 472  | -----   | 13  | 118                             | 106  | 198                  | -----                | -----                       |
| 67NRA67K                      | Road resurfacing at Castle Peak Road - Tsuen Wan between L/P no. DC0287 and KHM064, Tsuen Wan                               | 為由燈柱DC0287至KHM064的青山公路荃灣段進行路面重鋪工程                                      | 427  | 307  | -----   | 12  | 30                              | 27   | 50                   | -----                | -----                       |
| 67NU556K                      | Resurfacing on Wong Chu Road (i) N/B, CH28.6-CH28.76, FW CH28.76-CH28.87, S/L; and (ii) S/B, CH28.78-CH28.6, S/L            | 重鋪皇珠路(i)北行里程距離28.6至28.76全闊度及里程距離28.76至28.87慢線及(ii)南行里程距離28.78至28.6慢線路面 | 520  | 414  | -----   | 12  | 26                              | 24   | 44                   | -----                | -----                       |
| 67NU102K                      | Resurfacing on Kwai Chung Road CH 13.55 - 14.2 W/B F/W  | 重鋪葵涌道西行里程距離13.55至14.2全闊度路面   | 1,900                                      | 1,729  | -----   | 12  | 44                              | 40   | 74                   | -----                | -----                       |
| 67NT799K                      | Resurfacing at Tsuen Wan Road CH16.48 - 16.03 E/B Full Width  | 重鋪荃灣路東行里程距離16.48至16.03全闊度路面  | 900  | 662  | -----   | 12  | 63                              | 57   | 106                  | -----                | -----                       |
| 67NRD09L                      | Reconstruction of existing Footpath by Paving Blocks at Footpath connecting Sheung Shui Tung Hing Road and Po Wan Raod      | 上水東慶路和寶蓮路行人路重建工程   | 300  | 275  | -----   | 11  | 4                               | 3  | 6                    | -----                | -----                       |
| 67NRH35K                      | Tong hang Road  | 塘亨路  | 430  | 333  | 11  | 11  | 24                              | 22   | 40                   | -----                | -----                       |
| 67NU471K                      | Road Resurfacing at Fui Yiu Kok Street Section from L/P FB7592 to L/P FB7585  | 為由燈柱FB7592至FB7585的灰窰角街重鋪路面工程   | 620  | 422  | -----   | 11  | 52                              | 47   | 88                   | -----                | -----                       |
| 67NRB20I                      | Reconstruction of existing footway using Recycled Glass Pavers at Yan Hing Street, Tai Po                                   | 大埔區仁興街行人路重建工程  | 850  | 666  | -----   | 11  | 49                              | 44   | 81                   | -----                | -----                       |
| 67NRG39K                      | Road Resurfacing at Ping Ha Road, Tin Wah Road, Deep Bay Road and Tin Lung Road   | 元朗屏廈路、天華路、深灣路及天龍路路面重鋪工程  | 820  | 574  | 11  | 11  | 66                              | 59   | 110                  | -----                | -----                       |
| 64NRE04X                      | CCTV survey for drainage system at Man Kam To Road, Ping Che Road and Sha Tau Kok Road, North                               | 文錦渡路、坪輦路和沙頭角公路系統閉路電視勘察工作   | 530  | 217  | 10  | 10  | 85                              | 76   | 142                  | -----                | -----                       |
| 64NU860X                      | Installation of Beam Barriers to Prevent Vehicles from Falling into Pedestrian Subways in Ma On Sha Area                    | 為馬鞍山區安裝防撞欄工程   | 1,300                                      | 1,064  | -----   | 9   | 63                              | 57   | 106                  | -----                | -----                       |
| 67NRE12K                      | Road Resurfacing at Lo Tak Court Carpark, Tsuen Wan   | 為路德圍停車場進行路面重鋪工程  | 1,120                                      | 740  | -----   | 9   | 104                             | 93   | 173                  | -----                | -----                       |
| 64NRD55X                      | Resurfacing and Colour Dressing for Cycle Track at Po Shek Wu Road section between Jockey Club Road and San Wan Road, North | 馬會路至新運路間的寶石湖路單車道重鋪及路面更新工程  | 860  | 609  | 9   | 9   | 68                              | 61   | 113                  | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRF05I                      | Footpath reconstruction with paving blocks at Po Shek Wu Road and Po Wan Road   | 寶石湖路至寶蓮路行人路重建工程  | 1,560                                      | 1,256  | (20)  | 9   | 83                              | 74   | 138                  | -----                | -----                       |
| 67NRA63K                      | Road resurfacing at Fung Kam Street, section between Fung Cheung Road and L/P no. FB3556  | 元朗鳳琴街由鳳翔路及路燈FB3556之間的路面重鋪工程  | 290  | 270  | -----   | 9   | 3                               | 3  | 5                    | -----                | -----                       |
| 67NRF03L                      | Renovation of 12 nos of movement joints at concrete viaduct of HKSBB  | 更換深圳灣大橋香港段12條伸縮縫損壞配件   | 2,590                                      | 2,371  | -----   | 9   | 59                              | 53   | 99                   | -----                | -----                       |
| 67NRC34K                      | Road Resurfacing at Tai Chung Road From Hoi Shing Road To Tai Chung Road Roundabout, Tsuen Wan  | 為由海盛路至大涌道迴旋處的大涌道進行路面重鋪工程   | 1,356                                      | 1,202  | -----   | 9   | 41                              | 37   | 68                   | -----                | -----                       |
| 67NRE85L                      | Repairing works of Joint Sealant to concrete carriageway of some roads in Yuen Long   | 元朗區部分道路的混凝土路面修補接縫密封膠工程   | 556  | 538  | (4)   | 8   | 3                               | 3  | 5                    | -----                | -----                       |
| 67NT986K                      | Road Resurfacing on Tuen Mun Road (i) A Bound, CH48.835 - 48.2 Fast & Middle Lanes; and (ii) A Bound, CH51.13 - 51.0 Slow & Middle Lanes and Slip Road from Wong Chu Road | 重鋪屯門公路(i)A行里程距離48.835至48.2快線及中線、(ii)A行里程距離51.13至51.0慢線及中線及往皇珠路支路路面 | 1,090                                      | 953  | -----   | 8   | 36                              | 32   | 60                   | -----                | -----                       |
| 67NU756K                      | Resurfacing at King Fung Path, Tuen Hing Road, Hang Fu St, Castle Peak Road, Tuen Yee St, Pui To Road, TM Heung Sze Wui Road Tuen Mun                                     | 重鋪工程位於景峰徑, 屯興路, 恆富街, 青山公路, 屯義街, 杯渡路, 屯門鄉事會路, 屯門                    | 2,400                                      | 2,011  | -----   | 7   | 107                             | 96   | 179                  | -----                | -----                       |
| 67NU696K                      | Road resurfacing at Castle Peak Road - Tsuen Wan between L/P AC0222 and U7212   | 為由燈柱AC0222至U7212的青山公路荃灣段進行路面重鋪工程                                   | 606  | 421  | -----   | 7   | 50                              | 45   | 83                   | -----                | -----                       |
| 67NU233I                      | (baseline) Reconstruction of clay paver footway to concrete paving block footway at Tsuen King Circuit, Tsuen Wan Section from L/P FC3186 to L/P AC1471                   | 為由燈柱FC3186至L/P AC1471的荃景圍進行路磚重鋪工程                                  | 2,080                                      | 1,740  | -----   | 7   | 93                              | 84   | 156                  | -----                | -----                       |
| 67NT841L                      | Resurfacing on Lung Fu Road, CH30.0 - CH29.1, S/B, Slow Lane  | 重鋪龍富路南行里程距離30.0至29.1慢線路面   | 1,100                                      | 713  | -----   | 7   | 106                             | 96   | 178                  | -----                | -----                       |
| 64NRA36X                      | Upgrading of obsolete types of railings to new type 2 railings and modification of obsolete type 2 railings in Kwai Chung in 2013/2014                                    | 在2013/2014年將過時類型的欄杆升級為新的二型欄杆, 以及修改葵涌過時的二型欄杆                        | 4,950                                      | 3,175  | (12)  | 7   | 495                             | 446  | 827                  | -----                | -----                       |
| 67NRE67K                      | Rehabilitation of Cycle tracks at Lung Mun Road, Section between L/P:FA2814 and H1437, Tuen Mun   | 單車徑修復工程位於龍門路, 由燈柱FA2814至H1437, 屯門                                  | 840  | 491  | -----   | 6   | 96                              | 86   | 160                  | -----                | -----                       |

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|-----------------------------------|---|---|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |   |   |   |  |  |  |  |                          |                          |                                    |
| 67NU665K                          | Road resurfacing at Route Twisk from LP W1811 to W2690  | 為由燈柱W1811至W2690的荃錦公路進行路面重鋪工程                            | 924   | 773   | -----  | 6  | 40                                     | 36   | 68                       | -----                    | -----                              |
| 67NRC24K                          | Cold milling and resurfacing of flexible Carriageway at Ping Che Road between L/P EB7394 and EB4921   | 坪輦路(燈柱編號EB7394至EB4921)行車道重鋪工程                           | 300   | 286   | -----  | 6  | 2                                      | 2  | 4                        | -----                    | -----                              |
| 67NU196K                          | Road Resurfacing on Kwai Chung Road, East Bound CH13.30-CH13.15 Slow & Middle Lanes; CH13.15-CH12.88 Full Width; and Slip Road to Ching Cheung Road | 重鋪葵涌道東行里程距離13.30至13.15慢線及中線、里程距離13.15至12.88全闊度及往呈翔道支路路面 | 2,050   | 1,761   | -----  | 6  | 79                                     | 71   | 133                      | -----                    | -----                              |
| 67NT954L                          | Resurfacing of TMR Ch.49.72-Ch.49.3, A Bound, Full Width  | 重鋪屯門公路A行里程距離49.72至49.3全闊度路面                             | 1,065   | 969   | -----  | 5  | 25                                     | 23   | 42                       | -----                    | -----                              |
| 64NU480X                          | Road Improvement at Shek Pai Street   | 石排街道路改善工程   | 3,320   | 1,966   | -----  | 5  | 378                                    | 340  | 631                      | -----                    | -----                              |
| 67NRE81K                          | Cold milling and resurfacing at Ma Tso Lung Road  | 馬草壟路行車道重鋪工程   | 250   | 239   | -----  | 5  | 2                                      | 2  | 3                        | -----                    | -----                              |
| 67NU519K                          | Cold Milling and Resurfacing of flexible carriageway at On Cheung Road southbound section between On Ho Lane and Tai Po Tai Wo Road, Tai Po         | 大埔區安祥路(安浩里至大埔太和路段)行車道重鋪工程                               | 300   | 199   | -----  | 5  | 27                                     | 24   | 45                       | -----                    | -----                              |
| 67NT345K                          | 2007-08 Resurfacing of Sui Wo Road, section between Shan Mei St. and Ville De Jardin(in Section)  | 為沙田火炭穗禾路(由山尾街至渣甸山花園)行車路進行重鋪路面工程                         | 3,830   | 3,666   | -----  | 5  | 45                                     | 40   | 74                       | -----                    | -----                              |
| 67NU066K                          | Resurfacing of Kwai Chung Road, CH13.1-CH13.55, W/B, Slow and Middle Lanes  | 重鋪葵涌道西行里程距離13.1至13.55慢線及中線路面                            | 1,000   | 906   | -----  | 5  | 25                                     | 22   | 42                       | -----                    | -----                              |
| 64NRF46X                          | Replacement of Existing Damaged Glass Panels of Noise Enclosure No. Nne6 (Grid 1 ~ 6) at Wong Chu Road, Tuen Mun                                    | 更換屯門皇珠路Nne6隔音罩損壞的隔音板(1-6段)                              | 4,200   | 3,146   | -----  | 5  | 294                                    | 265  | 491                      | -----                    | -----                              |
| 67NRH96J                          | Application of Protective Coating to Bridge N451  | 屯門公路N451橋上保護漆   | 2,280   | 1,800   | (544)  | 5  | 133                                    | 120  | 223                      | -----                    | -----                              |
| 67NRJ29K                          | Road Resurfacing at Tolo Hghway B Bound CH11.90 to CH13.20 Hard Shoulder, Lane 1 and Lane 2   | 科學園至鹿茵山莊的一段吐露港公路往大埔方向第1及2行車線重鋪路面                        | 1,850   | 1,259   | (8)  | 5  | 164                                    | 148  | 275                      | -----                    | -----                              |
| 67NRE00J                          | (1) Tsing Kwai Path, (2) Tsing Pak Path, (3) Tsing To Path, (4) Tsing Chui Path and (5) Tsing Ling Path, Tuen Mun                                   | (1)青葵徑,(2)青柏徑,(3)青桃徑,(4)青翠徑,(5)青菱徑,屯門                   | 1,800   | 905   | -----  | 4  | 250                                    | 225  | 417                      | -----                    | -----                              |
| 67NRD33K                          | Road resurfacing at Kam Sheung Road, L/P U8322 & U8331  | 元朗錦上路介乎於路燈U8322至U8331的路面重鋪工程                            | 1,160   | 851   | -----  | 4  | 85                                     | 77   | 143                      | -----                    | -----                              |

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|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRC06I                      | Reconstruction of Lai Ping Road section between Tai Po Road - Ma Liu Shui and L/P CE1259, Sha Tin  | 為沙田麗坪路(由大埔道至馬料水)進行重建路面工程                                       | 1,600                                      | 1,266  | 4   | 4   | 92                              | 83   | 154                  | -----                | -----                       |
| 67NU934I                      | Footpath reconstruction at Tsing Ho Square and Rear lane of Tsing Shan Square, Tuen Mun  | 行人修復工程位於青河坊與青山坊的後行,屯門  | 700  | 691  | -----   | 4   | 1                               | 1  | 2                    | -----                | -----                       |
| 64NN170X                      | Improvement Works at J/O Lam Kam Road and Lam Tsuen Heung Kung Sho Road  | 林錦公路與林村鄉公所路交界的路口改善工程   | 8,890                                      | 6,544  | 3   | 3   | 656                             | 590  | 1,096                | -----                | -----                       |
| 67NRD68I                      | Reconstruction of footpath at (1)Shek Pai Tau Road section between L/P:DD0963 and DD0971,(2) Tsun Wen Road section between L/P: FA2589 and FA2587. | 行人路重修位於(1)石排頭路段由燈柱DD0963至DD0971之間,(2)震環路段由燈柱FA2589至FA2587之間,屯門 | 700  | 238  | -----   | 3   | 128                             | 116  | 215                  | -----                | -----                       |
| 67NU199K                      | Resurfacing at Sha Tsui Road, Tsuen Wan (Section from Wo Tik Street to Tai Ho Road West Bound)   | 為由禾笛街至大河道的沙咀道重鋪路面工程  | 379  | 363  | -----   | 3   | 4                               | 3  | 6                    | -----                | -----                       |
| 67NU693K                      | Road Resurfacing at Kwu Hang Road from L/P FA1774 to FA 1779   | 為由燈柱FA1774至FA1779的古坑道進行路面重鋪工程                                  | 190  | 163  | -----   | 3   | 7                               | 6  | 11                   | -----                | -----                       |
| 67NU487K                      | Road Resurfacing at Texaco Road, Tsuen Wan from L/P FC0477 to L/P W4959  | 為由燈柱FC0477至W4959的德士古道重鋪路面工程                                    | 1,130                                      | 773  | -----   | 3   | 99                              | 89   | 166                  | -----                | -----                       |
| 67NU774K                      | Resurfacing at Sha Tsui Road Eastbound from L/P AC3290 to FA1804   | 為由燈柱AC3290至FA1804的沙咀道東介線進行路面重鋪工程                               | 497  | 314  | -----   | 2   | 50                              | 45   | 84                   | -----                | -----                       |
| 64NRE11X                      | Internal Lining Works at Lai King Hill Road, Tang UK Street, Wah Yiu Road, Tai Wo Interchange and Shing Yiu Street, Kwai Chung                     | 荔景山道,鄧屋街,華瑤道,大窩交匯處及勝耀街:渠管襯筒工程                                  | 700  | 638  | 2   | 2   | 17                              | 15   | 28                   | -----                | -----                       |
| 67NRJ06K                      | North Lantau Highway West Bound CH8.95 to CH7.96 H/S, S/L & half M/L   | 北大嶼山公路西行重鋪工程—一里程8.95到7.96路肩、慢線及半中線                             | 2,340                                      | 1,822  | 2   | 2   | 144                             | 130  | 241                  | -----                | -----                       |
| 67NU599I                      | Reconstruction of footpath with concrete pavers at Hang Shui Street, Ah Kung Kok Street and Hang Tak Street  | 為沙田恆信街,亞公角街及恆德街行人路進行環保地磚鋪設工程                                   | 2,750                                      | 2,459  | -----   | 2   | 81                              | 73   | 135                  | -----                | -----                       |
| 67NU057K                      | 2009/10 - Resurfacing at Castle Peak Road - Tsuen Wan, Section from L/P DC0287 to L/P FA6493 (Both Bounds)   | 為由燈柱DC0287至FA6493的青山公路荃灣段來回線進行路面重鋪工程                           | 2,250                                      | 1,781  | -----   | 2   | 131                             | 118  | 219                  | -----                | -----                       |
| 67NU955K                      | Road resurfacing at Castle Peak Road J/O Long Yat Road, Yuen Long  | 元朗青山公路及朗日路交界的路面重鋪工程  | 900  | 675  | -----   | 2   | 63                              | 56   | 105                  | -----                | -----                       |

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|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 67NU883K                      | Resurfacing at Mai Po Lung Road, Kwu Tung Road, Castle Peak Road-San Tin and Castle Peak Road-Chau Tau in Yuen Long         | 元朗米埔隴路、古洞道、青山公路 - 新田段及青山公路 - 洲頭段 路面重鋪工程 | 1,050                                      | 922  | -----   | 2   | 35                              | 32   | 59                   | -----                | -----                       |
| 67NT890K                      | LNS at Tai Chung Kiu Road (westbound) bet Shatin Wai Road and Sha Kok St  | 為沙田大涌橋路(由沙田圍路至沙角街)鋪設低噪音物料工程             | 3,500                                      | 2,811  | -----   | 2   | 192                             | 173  | 321                  | -----                | -----                       |
| 67NRG20K                      | Road resurfacing at Wang Yip Street South, Yuen Long  | 元朗宏業南街的路面重鋪工程                           | 1,400                                      | 896  | -----   | 2   | 141                             | 127  | 235                  | -----                | -----                       |
| 64NRE74X                      | Cycle Track-Ma Sik Road Section between Luen Chit Street and Wo Tai Street  | 馬適路(聯捷街至和泰街路段)單車徑路面改善工程                 | 380  | 261  | -----   | 2   | 33                              | 29   | 55                   | -----                | -----                       |
| 67NU031K                      | Resurfacing Works at Kwai Chung Road  | 重鋪葵涌道路面                                 | 1,070                                      | 939  | -----   | 2   | 36                              | 33   | 61                   | -----                | -----                       |
| 69NU944X                      | Site Investigation for Islands  | 離島區地盤勘測                                 | 100  | 70   | 1   | 1   | 8                               | 7  | 13                   | -----                | -----                       |
| 67NU721K                      | Cold Mill and Resurfacing of University Road, Sai Kung  | 西貢，大學路之重鋪工程                             | 500  | 235  | -----   | 1   | 74                              | 66   | 123                  | -----                | -----                       |
| 67NU689K                      | Resurfacing at Lung Mun Road, Tuen Mun  | 重鋪路面工程位於龍門路,屯門                          | 2,800                                      | 2,639  | -----   | 1   | 45                              | 40   | 75                   | -----                | -----                       |
| 67NRD94I                      | Reconstruction of Existing Clay Paver Footway with Grade A Concrete Paving Blocks at Yeung Uk Road, Tsuen Wan               | 為楊屋道進行路磚重鋪工程                            | 570  | 411  | -----   | 1   | 44                              | 40   | 74                   | -----                | -----                       |
| 64NU445X                      | Changing Payment by Bulk Tariff for Electricity Charges for Ventilation Systems in PTIs in NT                               | 將新界區公共運輸交匯處通風系統的電費計算方式改為大量用電價目          | 1,050                                      | 910  | -----   | 1   | 39                              | 35   | 65                   | -----                | -----                       |
| 67NU355I                      | (baseline) Resurfacing of Flexible Carriageways at On Sum Street, On Lai Street, On Muk Street and On Ping Street, Sha Tin  | 為沙田安心街，安麗街，安睦街及安平街行車路進行重鋪路面工程           | 3,610                                      | 3,350  | -----   | 1   | 72                              | 65   | 121                  | -----                | -----                       |
| 67NRC38J                      | Rehabilitation of Cycle Track at Castle Peak Road, Tam Mi   | 元朗青山公路 - 潭尾段的單車徑修復工程                    | 425  | 423  | -----   | 1   | 0                               | 0  | 0                    | -----                | -----                       |
| 67NU468K                      | Road Resurfacing at Tsuen King Circuit Section from L/P FC3184 to FC3192, Tsuen Wan   | 為由燈柱FC3184至FC3192的荃景圍進行路面重鋪工程           | 390  | 57   | -----   | 1   | 93                              | 84   | 156                  | -----                | -----                       |
| 64NU680X                      | Electrical Wiring Improvement Works inside Pylon of Cable Stayed Bridge (Shenzhen Section)                                  | 為深圳灣大橋深圳段索塔內安裝供電管道                      | 1,300                                      | -----  | -----   | 0   | 364                             | 327  | 608                  | -----                | -----                       |
| 67NU851J                      | Rehabilitation of Cycle Track at Hung Tin Road Section between Castle Peak Road - Hung Shui Kiu and Ping Ha Road, Yuen Long | 元朗青山公路 - 洪水橋段與屏夏路之間的洪天路單車徑修復工程          | 1,000                                      | -----  | -----   | 0   | 280                             | 252  | 468                  | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱                                   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67NT721L                      | (baseline) Reconstruct footpath with clay pavers/lay colour dressing to c/t at Tai Wai Road   | 為沙田大圍道(行人路及單車徑)進行街道美化工程                  | 2,350                                      | 1,574  | -----   | 0   | 217                             | 196  | 363                  | -----                | -----                       |
| 67NU345I                      | (baseline) Reconstruction of footpath with concrete pavers and laying colour dressing on cycle track along Ma On Shan Promenade between Hang Tai Road and Bay Crest | 為馬鞍山海濱長廊(由恆泰路至觀瀾雅軒)進行街道美化工程              | 2,590                                      | 1,984  | -----   | 0   | 170                             | 153  | 283                  | -----                | -----                       |
| 67NT869K                      | Road Resurfacing on Tuen Mun Road - A Bound CH54.6-53.94 F&ML   | 重鋪屯門公路A行里距離54.6至53.94快線及中線路面             | 780  | 529  | -----   | 0   | 70                              | 63   | 117                  | -----                | -----                       |
| 64NRC36X                      | Modification of Carrier Drain above Ceiling Slabs in Lion Rock Tunnel   | 獅子山隧道排水系統改善工程                            | 300  | 230  | -----   | 0   | 20                              | 18   | 33                   | -----                | -----                       |
| 64NRB69X                      | Strengthening of Road Slab in LRT SB, Ch13901-13889 & Ch14303-14297 above Left Watermains Chamber   | 獅子山隧路面強化工程                               | 560  | 528  | -----   | 0   | 9                               | 8  | 15                   | -----                | -----                       |
| 67NRE23I                      | Pak Woo Road near Ka Shing Court  | 百和路近嘉盛閣行人路重建工程                           | 310  | 267  | -----   | 0   | 12                              | 11   | 20                   | -----                | -----                       |
| 67NU361K                      | (baseline) Sha Tau Kok Road - Ma Mei Ha Resurfacing (section btw L/P EB4847 & EA9194 and roundabout)  | 沙頭角公路-馬尾下段行車道重鋪工程                        | 1,380                                      | 1,298  | -----   | 0   | 23                              | 21   | 38                   | -----                | -----                       |
| 64NU617X                      | Lay colour dressing along Tai Po Road -Sha Tin between Sha Tin Centre Street to Sha Tin Rural Committee Road  | 為沙田大埔公路-沙田段(由沙田正街至沙田鄉事會路)行人路及單車徑進行街道美化工程 | 1,350                                      | 1,103  | -----   | 0   | 69                              | 62   | 116                  | -----                | -----                       |
| 67NU320L                      | (baseline) Reconstruction of footpath with concrete pavers at Ngau Pei Sha Street, Chui Yan Street and Chap Wai Kon Street  | 為沙田牛皮沙街，翠欣街及插桅杆街行人路進行環保地磚鋪設工程            | 4,029                                      | 4,028  | -----   | -----                                     | 0                               | 0  | 0                    | -----                | -----                       |
| 67NU193K                      | Cold Milling and Resurfacing of flexible carriageway at Nam Wan Road section between Nga Wan Road and Kwong Fuk Road, Tai Po  | 大埔區南運路(雅運路至廣福道段)行車道重鋪工程                  | 1,350                                      | 961  | -----   | -----                                     | 109                             | 98   | 182                  | -----                | -----                       |
| 64NRD19X                      | CCTV Survey for drainage system at Sha Tau Kok Road, Castle Peak Road, Jockey Club Road, Wo Hing Road and Kiu Tau Road, North                                       | 沙頭角公路、青山公路、馬會道、和興路及橋頭路的排水系統閉路電視調查        | 480  | 34   | -----   | -----                                     | 125                             | 112  | 209                  | -----                | -----                       |
| 67NU356K                      | Cold Milling and Resurfacing of flexible carriageway at Island House Lane, Tai Po   | 大埔區元洲仔里行車道重鋪工程                           | 280  | 260  | -----   | -----                                     | 5                               | 5  | 9                    | -----                | -----                       |

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Subhead 分目：6100TX

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|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |  |   |  |  |   |   |                                 |  |                      |                      |                             |
| 63NH162X                      | (baseline) Replacement of Defective Bearings at Sham Tseng Viaduct Tuen Mun Bound (Bridge N229)  | 更換屯門公路深井橋(N229)損壞的支座                            | 9,550                                      | 8,656  | -----   | -----                                     | 250                             | 225  | 418                  | -----                | -----                       |
| 64NRA17X                      | Application of Internal Lining Works at i) CPR between Texaco Road and Kin Chuen St; ii) CPR nr Lei Mui Road; iii) On Chit Lane nr Shek Pai St | 渠管襯筒工程位於 i) 青山公路位於德士古道與健全街 ii) 梨木道 iii) 安捷里及石排街 | 1,440                                      | 1,259  | -----   | -----                                     | 51                              | 46   | 85                   | -----                | -----                       |
| 64NRA32X                      | Upgrading of Obsolete Type 2 Railings in Yuen Long (West) District (Stage 3)   | 元朗 (西) 區第二類欄杆的改善工程 (第三期)                        | 920  | 747  | -----   | -----                                     | 48                              | 44   | 81                   | -----                | -----                       |
| 64NRA41X                      | Resurfacing and Colour Dressing for Cycle Track at So Kwun Po Road, North  | 掃管埔路行車道重鋪及路面更新工程                                | 894  | 708  | -----   | -----                                     | 52                              | 47   | 87                   | -----                | -----                       |
| 64NRA57X                      | Replacement of Boundary Fence at IEC, CH5.65-4.95, E/B; CH4.25-4.07, E/B; CH0.73-0.92, W/B   | 東區走廊往柴灣方向近太古城及往銅鑼灣方向近東區醫院一段圍網更換工程               | 263  | 53   | -----   | -----                                     | 59                              | 53   | 98                   | -----                | -----                       |
| 64NRA74X                      | Resurfacing and Colour Dressing of Cycle Track section between Pik Fung Road and Fanling Station Road near San Wan Road                        | 新運路(璧峰路至粉嶺鐵路站段)單車路徑路面改善工程                       | 670  | 379  | -----   | -----                                     | 82                              | 73   | 136                  | -----                | -----                       |
| 64NRB06X                      | Internal Lining Works at Wo Yi Hop Road, Cheung Wing Road, Kwok Shui Road, Wai Kek Street, Shek Pai Street,                                    | 渠管襯筒工程位於和宜合道, 昌榮路, 國瑞路, 圍沓街, 石排街                | 3,400                                      | 2,759  | -----   | -----                                     | 179                             | 161  | 300                  | -----                | -----                       |
| 64NRB19X                      | Strengthening of Road Slab in Lion Rock Tunnel Southbound Ch14312.5-14318.5 and Ch.13795-13801   | 獅子山隧路面強化工程                                      | 390  | 366  | -----   | -----                                     | 7                               | 6  | 11                   | -----                | -----                       |
| 64NRB41X                      | Internal Lining for Road Drains at Castle Peak Road-Ping Shan section between L/P AD2880 and AD2853, Yuen Long                                 | 元朗青山公路-屏山段排水渠改善工程(路燈AD2880至AD2853)              | 1,270                                      | 1,183  | -----   | -----                                     | 24                              | 22   | 41                   | -----                | -----                       |
| 64NRB59X                      | Enhancement of Vehicle Parapet on Bridge N656  | 行車橋編號N656的護欄加固工程                                | 3,300                                      | 2,693  | -----   | -----                                     | 170                             | 153  | 284                  | -----                | -----                       |
| 64NRB64X                      | Replacement of existing Zinc-coated chain link mesh by PVC-coated chain link mesh at Sha Tin and Ma On Shan                                    | 沙田及馬鞍山區內快速公路隔圍網翻新工程                             | 1,080                                      | 755  | -----   | -----                                     | 91                              | 82   | 152                  | -----                | -----                       |
| 64NRB72X                      | Upgrading of Obsolete Type 2 Railings in Yuen Long (West) District (Stage 4)   | 元朗 (西) 區第二類欄杆的改善工程 (第四期)                        | 600  | 548  | -----   | -----                                     | 14                              | 13   | 24                   | -----                | -----                       |
| 64NRB83X                      | Enhancement of Vehicle Parapet on Bridge N409, Tai Po Road - Sha Tin over Fo Tan Nullah  | 大埔公路-沙田行車橋編號N409的護欄加固工程                         | 358  | 326  | -----   | -----                                     | 9                               | 8  | 15                   | -----                | -----                       |



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Subhead 分目：6100TX

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|-------------------------------|--|----------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                            |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                            |  |  |   |   |                                 |  |                      |                      |                             |
| 64NRB85X                      | Implementation of Anti-skid Surfacing Dressing at Tung Chung Road Section between (I) L/P BC0596 and L/P BC0585 both lanes, (ii) L/P BC0572 and L/P BC0562 downhill lane | 東涌道加設防滑鋼沙工程                | 2,100                                      | 1,989  | -----   | -----                                     | 31                              | 28   | 52                   | -----                | -----                       |
| 64NRB88X                      | Enhancement of Vehicle Parapet on Bridge N993, Tsing Sha Highway from Mei Tin Road to Shing Chuen Road, Tai Wai  | 青沙公路行車橋編號N993的護欄加固工程       | 1,350                                      | 1,021  | -----   | -----                                     | 92                              | 83   | 154                  | -----                | -----                       |
| 64NRC18X                      | Resurfacing and Colour Dressing for Cycle Track at San Wan Road section between So Kwun Po Road and Lung Wan Street, North   | 掃管埔路及龍運街之間的新運路行車道重鋪及路面更新工程 | 880  | 798  | -----   | -----                                     | 23                              | 21   | 39                   | -----                | -----                       |
| 64NRC45X                      | Application of Internal Lining Works at Tsing Yi Road, Liu To Road, Ching Hong Road, Kwai Tak Street & Container Port Road   | 青衣路、寮肚路、青康路、葵德街及貨櫃碼頭路視筒工程  | 3,005                                      | 2,651  | -----   | -----                                     | 99                              | 89   | 165                  | -----                | -----                       |
| 64NRC55X                      | Upgrading of Obsolete Type 2 Railings in Yuen Long (West) District (Stage 5)   | 元朗(西)區第二類欄杆的改善工程(第五期)      | 350  | 335  | -----   | -----                                     | 4                               | 4  | 7                    | -----                | -----                       |
| 64NRC91X                      | Resurfacing and Colour Dressing for Cycle Track at Jockey Club Road section between Lok Yip Road and Fanling Highway, North  | 馬會道(樂業路至粉嶺公路段)單車路徑路面改善工程   | 700  | 473  | -----   | -----                                     | 63                              | 57   | 106                  | -----                | -----                       |
| 64NRD35X                      | Resurfacing and Colour Dressing for Cycle Track at Pak Wo Road section between Po Wing Road and Kat Cheung Crescent, North   | 百和路(保榮路至吉祥街路段)單車路徑路面改善工程   | 1,320                                      | 888  | -----   | -----                                     | 121                             | 109  | 202                  | -----                | -----                       |
| 64NRD59X                      | Application of Internal Lining Works at various pipe sections at North Lantau Highway  | 北大嶼山公路的排水渠內搪層工程            | 1,560                                      | 1,430  | -----   | -----                                     | 36                              | 33   | 61                   | -----                | -----                       |
| 64NRE06X                      | Cycle track at Pak Wo Road near King Shing Court   | 百和路近景盛苑單車路                 | 300  | 212  | -----   | -----                                     | 25                              | 22   | 41                   | -----                | -----                       |
| 64NRE21X                      | Cycle Track -Lung Sum Avenue, Lung Wan Street and San Wan Road near Sheung Shui Station  | 龍琛路, 龍運街及新運路近上水鐵路站         | 1,120                                      | 577  | -----   | -----                                     | 152                             | 137  | 254                  | -----                | -----                       |
| 64NRE37X                      | Cycle track-resurfacing and color dressing at Pak Wo Road near Ka Shing Court  | 百和路近嘉盛苑單車路重鋪及路面更新工程        | 220  | 148  | -----   | -----                                     | 20                              | 18   | 34                   | -----                | -----                       |
| 64NRE43X                      | CCTV Drain Surveys at Lion Rock Tunnel Road BB CH14.95-CH17.60 and Tai Po Road Sha Tin BB CH7.45 to Tolo Highway CH10.30   | 獅子山隧道公路及大埔道渠道閉路電視探測        | 1,140                                      | 388  | -----   | -----                                     | 211                             | 190  | 352                  | -----                | -----                       |

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Subhead 分目：6100TX

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|-------------------------------|--|--------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |                                |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 64NRE54X                      | Resurfacing and Colour Dressing for Cycle Track at Pak Wo Road between Choi Yuen Road and Po Kin Road                      | 百和路(彩園路至保健路段)單車路徑路面改善工程        | 900  | 577  | -----   | -----                                     | 90                              | 81   | 151                  | -----                | -----                       |
| 64NRF44X                      | Resurfacing and Colour Dressing for Cycle Track at Jockey Club Road section between Ma Sik Road and Lung Sum Avenue, North | 馬會道(馬適路至龍琛路路段)單車路徑路面改善工程       | 810  | 590  | -----   | -----                                     | 62                              | 55   | 103                  | -----                | -----                       |
| 64NRG55X                      | Installation of Crash Cushion at the Diverging Point of N658 and N659 at Sha Lek Highway                                   | 安裝沙瀝公路行車橋編號N658和N659之分叉位的防撞緩衝物 | 250  | 185  | -----   | -----                                     | 18                              | 16   | 30                   | -----                | -----                       |
| 64NRG66X                      | Replacement of 2 nos of 10kV Transformers (T11&T21) at Shenzhen Bay Bridge (Shenzhen Section)(SBB(S))                      | 更換2個在深圳灣大橋深圳段通航孔橋內的變壓器         | 1,100                                      | 820  | -----   | -----                                     | 78                              | 71   | 131                  | -----                | -----                       |
| 64NRG98X                      | Plugging Keyholes for Manhole Covers Maintained by HyD in North District South   | 為雨水井匙孔加設蓋掩                     | 400  | 157  | (8)   | -----                                     | 68                              | 61   | 114                  | -----                | -----                       |
| 64NRH04X                      | Replacement of existing Zinc coated mesh at Sha Tin Road SB and Tate's Cairn Tunnel Road NB                                | 沙田路往九龍方向及大老山公路往馬鞍山方向隔圍網翻新工程    | 780  | -----  | -----   | -----                                     | 218                             | 197  | 365                  | -----                | -----                       |
| 64NRH42X                      | Cycle Track - Pak Wo Road near Pak Fun Tin Sum Playground  | 百和路近百福田心單車路                    | 540  | 272  | -----   | -----                                     | 75                              | 68   | 125                  | -----                | -----                       |
| 64NRH72X                      | Installation of Modified Carrier Drain and Acrylic Sheet above Ceiling Slabs in Lion Rock Tunnel                           | 獅子山隧道排水系統改善工程                  | 130  | 82   | -----   | -----                                     | 13                              | 12   | 22                   | -----                | -----                       |
| 64NT099X                      | Improvement of cul-de-sac at Lo Wai Road   | 改善老圍路死巷                        | 1,530                                      | 933  | -----   | -----                                     | 167                             | 151  | 280                  | -----                | -----                       |
| 64NT810X                      | (baseline) Proposed Improvement Works for J/O Po Yap Road and Po Shun Road, Tseung Kwan O                                  | 將軍澳寶邑路及寶順路路口改善工程               | 2,800                                      | 2,236  | -----   | -----                                     | 158                             | 142  | 264                  | -----                | -----                       |
| 64NT822X                      | Proposed Low Noise Road Surfacing on Wan Po Road near Shek Kok Road, TKO   | 將軍澳環保大道(石角路)的低噪音物料鋪設工程         | 2,500                                      | 2,133  | -----   | -----                                     | 103                             | 92   | 172                  | -----                | -----                       |
| 64NT842X                      | (+) Anti-skid Colour Dressing to Cycle Track at Ting Kok Road section between Yue Kok and Fung Yuen Road, Tai Po           | 大埔區汀角路(魚角村至鳳園路段)單車徑改善工程        | 620  | 442  | -----   | -----                                     | 50                              | 45   | 83                   | -----                | -----                       |
| 64NT887X                      | (+) Colour Dressing to Cycle Track along Jockey Club Road  | 馬會道單車路路面更新工程                   | 1,900                                      | 1,398  | -----   | -----                                     | 141                             | 127  | 235                  | -----                | -----                       |
| 64NT896X                      | Parapet Strengthening at Bridge no. N669, Tate's Cairn Highway, Shatin   | 大老山公路天橋N669加強護欄                | 3,000                                      | 1,910  | -----   | -----                                     | 305                             | 275  | 510                  | -----                | -----                       |

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Subhead 分目：6100TX

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|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 64NT939X                      | (+) Replacement of Traffic Sign Plates in Tai Po District   | 大埔區交通標誌更換工程                               | 1,200                                      | 530  | -----   | -----                                     | 188                             | 169  | 313                  | -----                | -----                       |
| 64NT940X                      | (+) Replacement of Traffic Sign Plates in North District  | 更換北區交通指示牌                                 | 1,300                                      | 1,169  | -----   | -----                                     | 37                              | 33   | 61                   | -----                | -----                       |
| 64NT997X                      | Greening of Central Divider at Sha Tsui Road  | 荃灣沙咀道中央分隔線綠化工程                            | 1,480                                      | 1,131  | -----   | -----                                     | 98                              | 88   | 163                  | -----                | -----                       |
| 64NU084X                      | Proposed Low Noise Surfacing on Wan Po Road between Shek Kok Road and Wan O Road, TKO   | 將軍澳環保大道(石角路及環澳路之間)的低噪音物料鋪設工程              | 2,000                                      | 1,111  | -----   | -----                                     | 249                             | 224  | 416                  | -----                | -----                       |
| 64NU205X                      | Provision of Inspection team, Removal of Spalled Concrete and Protection of Exposed Re-bar of the Overhead Ventilation Ceiling Slab of Lion Rock Tunnel | 獅子山隧道天花板檢查和相關養護工作<br>(Item to be deleted) | 880  | 830  | -----   | -----                                     | 14                              | 13   | 23                   | -----                | -----                       |
| 64NU244X                      | (baseline) Enhancement of Vehicle Parapet on Bridge N667, Tate's Cairn Highway, Shatin  | 大老山公路行車橋編號N667的護欄加固工程                     | 3,980                                      | 3,818  | -----   | -----                                     | 45                              | 41   | 76                   | -----                | -----                       |
| 64NU251X                      | San Tin Highway, Ch30.33-CH33.00 Replacement of existing Zinc-coated chain link mesh by PVC-coated chain link mesh                                      | 新田公路Ch30.33-CH33.00以塑膠圍網更換原有圍網工程          | 650  | 461  | -----   | -----                                     | 53                              | 48   | 88                   | -----                | -----                       |
| 64NU252X                      | Replacement of obsolete railings at Lai King Hill Road, Tai Wo Hau Road and Wo Tong Tsui street   | 在荔景山道，大窩口道及和田咀街更換陳舊欄杆                     | 1,045                                      | 833  | -----   | -----                                     | 59                              | 53   | 99                   | -----                | -----                       |
| 64NU372X                      | (baseline) Proposed Road Raising Works at Chun Kwong Street and Chun Ying Street, TKO   | 將軍澳駿光街及駿盈街的提升路面水平工程                       | 3,900                                      | 2,844  | -----   | -----                                     | 296                             | 266  | 494                  | -----                | -----                       |
| 64NU391X                      | (baseline) Modification of existing central divider with concrete profile barrier at Jockey Club Road, Fanling, North                                   | 改善粉嶺馬會道現有混凝土阻擋層的中心分隔器                     | 870  | 619  | -----   | -----                                     | 70                              | 63   | 118                  | -----                | -----                       |
| 64NU433X                      | Lay Anti-skid Surfacing at Route Twisk near San Hoi Tin   | 荃錦公路近新開田村鋪上防滑物料                           | 2,050                                      | 1,390  | -----   | -----                                     | 185                             | 166  | 309                  | -----                | -----                       |
| 64NU447X                      | Anti-skid colour dressing to cycle track at footbridge NF133 across Fanling Highway near Avon Park, Fanling, North                                      | 粉嶺公路近碧湖花園的行人天橋單車路防滑路面更新工程                 | 450  | 85   | -----   | -----                                     | 102                             | 92   | 171                  | -----                | -----                       |
| 64NU454X                      | Replacement of Obsolete Tubular Railings by Type II Railings in Yuen Long (West) District   | 元朗(西)區第二類欄杆的改善工程                          | 1,320                                      | 1,053  | -----   | -----                                     | 75                              | 67   | 125                  | -----                | -----                       |
| 64NU501X                      | Anti-skid colour dressing to cycle track along Pak Wo Road near King Shing Court and Wo Hing Stadium, Fanling, North                                    | 百和路近景盛苑及和興體育館的單車路防滑路面更新工程                 | 830  | 500  | -----   | -----                                     | 92                              | 83   | 155                  | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |  |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 64NU636X                      | Transformation of 5 nos of 10kV Transformer Compartment to 10kV Electricity Substation within Shenzhen Section of Shenzhen Bay Bridge (SSBB)           | 為深圳灣大橋深圳段通航孔橋內變壓器房設計及安裝5個環形制櫃                         | 1,570                                      | 371  | (16)  | -----                                     | 336                             | 302  | 561                  | -----                | -----                          |
| 64NU674X                      | Replacement of Obsolete Type 3 Railings by Type 2 Railings in Yuen Long (West) District  | 元朗(西)區第二類欄杆的改善工程                                      | 520  | 514  | -----   | -----                                     | 2                               | 1  | 3                    | -----                | -----                          |
| 64NU705X                      | Replacement of the defective bearings at Bridges N482 and N482A on Wong Chu Road over Tuen Mun River Channel   | 更換屯門皇珠路N482及N482A橋損壞的支座                               | 8,320                                      | 8,272  | -----   | -----                                     | 13                              | 12   | 22                   | -----                | -----                          |
| 64NU713X                      | Anti-skid colour dressing to cycle track along Fan Leng Lau Road, Fanling, North   | 粉嶺樓路單車路徑路面改善工程  | 880  | 700  | -----   | -----                                     | 50                              | 45   | 84                   | -----                | -----                          |
| 64NU720X                      | Upgrading of obsolete types of railings to new type 2 railings and modification of obsolete type 2 railings in Kwai Chung in 2012/2013                 | 升級及修改舊款欄杆為新二型欄杆，於2012/2013年度葵涌區                       | 3,920                                      | 3,204  | (11)  | -----                                     | 200                             | 180  | 335                  | -----                | -----                          |
| 64NU751X                      | Modification of existing central divider with concrete profile barrier at Jockey Club Road, Fanling, North   | 北區馬會道中央分隔器與混凝土型材屏障的改善工程                               | 1,531                                      | 814  | -----   | -----                                     | 201                             | 181  | 335                  | -----                | -----                          |
| 64NU762X                      | Maintenance and Repair Work at the Lion Rock Tunnel  | 獅子山隧道維修工作 (Item to be deleted)                        | 1,500                                      | 1,241  | -----   | -----                                     | 73                              | 65   | 121                  | -----                | -----                          |
| 64NU784X                      | Re-construction of railing at Footbridges NF145, NF157, NF158, NF159 & NF165, North District   | 重新安裝橫跨粉嶺公路行人天橋編號NF145, NF157, NF158, NF159 & NF165的欄杆 | 500  | 328  | -----   | -----                                     | 48                              | 43   | 80                   | -----                | -----                          |
| 64NU875X                      | Resurfacing and Applying Anti-skid Colour Dressing to the Cycle Track along Sha Tau Kok Road between Luen Shing Street and Ma Sik Road, Fanling, North | 沙頭角公路(聯盛街至馬適路段)單車路徑路面改善工程                             | 570  | 235  | -----   | -----                                     | 94                              | 84   | 157                  | -----                | -----                          |
| 64NU896X                      | Overlaying Bituminous Materials on Slip Road of Island Eastern Corridor near Kornhill  | 東區走廊近康山支路路面重鋪   | 1,800                                      | 1,350  | -----   | -----                                     | 126                             | 113  | 211                  | -----                | -----                          |
| 64NU956X                      | Improvement of Railing at Tsing Yi   | 青衣區欄杆改善工程   | 2,864                                      | 1,699  | -----   | -----                                     | 326                             | 294  | 545                  | -----                | -----                          |
| 64NU965X                      | Upgrading of Obsolete Type 2 Railings in Yuen Long (West) District (Stage 2)   | 元朗(西)區第二類欄杆的改善工程(第二期)                                 | 810  | 750  | -----   | -----                                     | 17                              | 15   | 28                   | -----                | -----                          |
| 64NU981X                      | Resurfacing and Colour Dressing for Cycle Track at Pak Wo Road Section between Chi Fuk Circuit and Kat Cheung Crescent, North                          | 百和路(置福圍至吉祥街路段)單車路徑路面改善工程                              | 1,300                                      | 941  | -----   | -----                                     | 101                             | 91   | 168                  | -----                | -----                          |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                                     | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |   |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 64NU995X                      | Diversion of Rising Main of Pumping Station at Subway NS155 across Ting Tai Road near Tai Po Tai Wo Road, Tai Po                  | 大埔汀太路地下隧道水泵站上升                             | 460  | 403  | -----   | -----                                     | 16                              | 14   | 27                   | -----                | -----                          |
| 67NN182J                      | Replacement of Defective Bearing at N459, North District  | 更換馬會道橫跨東鐵線行車天橋編號N459的軸承                    | 6,360                                      | 5,749  | -----   | -----                                     | 171                             | 154  | 286                  | -----                | -----                          |
| 67NRA02K                      | Cold milling and resurfacing of flexible carriageway at Man Kam To Holding Area and Man Kam To Road, North                        | 文錦渡等候區行車道重鋪工程                              | 810  | 661  | -----   | -----                                     | 42                              | 38   | 70                   | -----                | -----                          |
| 67NRA04K                      | Road Resurfacing at Wa Tai Road between L/P U7422 and U7429, Kwai Chung   | 葵涌華泰路進行路面重鋪工程,介乎在街燈編號 U7422和 U7429之間的路面    | 165  | 142  | -----   | -----                                     | 6                               | 6  | 11                   | -----                | -----                          |
| 67NRA08J                      | Repair and Seal up Leaking Movement Joints of Subways NS102, NS104, NS111, NS112 and NS113  | 維修行人隧道編號NS102、NS104、NS111、NS112及 NS113的伸縮縫 | 950  | 586  | -----   | -----                                     | 102                             | 92   | 170                  | -----                | -----                          |
| 67NRA10I                      | Reconstruction of existing footway using Recycled Glass Pavers at Nam Wan Road. btw. On Po Road. and Tai Po Tai Wo Road., Tai Po. | 大埔區南運路(安埔路至大埔太和路段)行人路重建工程                  | 800  | 621  | -----   | -----                                     | 50                              | 45   | 84                   | -----                | -----                          |
| 67NRA11K                      | Cold Milling and Resurfacing of Flexible Carriageway at Yuen Shin Road. N/B near j/w Tai Po Tai Wo Road., Tai Po                  | 大埔區完善路北行段(近大埔太和路)行車道重鋪工程                   | 1,100                                      | 669  | -----   | -----                                     | 121                             | 109  | 202                  | -----                | -----                          |
| 67NRA12I                      | Reconstruction of Footpath at Shek Pai Tau Road section between L/P:DD0972 and FB0722,Tuen Mun                                    | 行人路重修位於石排頭路段由燈樞DD0963至DD0971之間,屯門          | 600  | 441  | -----   | -----                                     | 44                              | 40   | 74                   | -----                | -----                          |
| 67NRA16K                      | Cold Milling and Resurfacing at the carriageway of Lam Kam Road near She Shan Road near LP EB0514, EB0503 & EB0497, Tai Po        | 大埔區林錦公路(近社山路)行車道重鋪工程                       | 250  | 153  | -----   | -----                                     | 27                              | 24   | 45                   | -----                | -----                          |
| 67NRA18K                      | Cold Milling and Resurfacing of flexible carriageway at Jockey Club Road between San Wan Road and Pak Wo Road                     | 新運路至百和路間的馬會道行車路重鋪工程                        | 1,620                                      | 1,521  | -----   | -----                                     | 28                              | 25   | 46                   | -----                | -----                          |
| 67NRA23I                      | Reconstruction of existing Footpath by Paving Blocks at Po Wan Road near Wai Loi Village  | 寶蓮路近上北村行人路重鋪工程                             | 1,810                                      | 1,777  | -----   | -----                                     | 9                               | 8  | 15                   | -----                | -----                          |
| 67NRA24K                      | Road Resurfacing on San Tin Highway B Bound from CH36.2B to CH36.9B, Slow Lane & Hard Shoulder)                                   | 新田公路B行方向由CH36.2B至CH36.9B慢線及路肩重鋪路面工程        | 860  | 798  | -----   | -----                                     | 17                              | 16   | 29                   | -----                | -----                          |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRA33J                      | Rehabilitation of Cycle Track at Hung Tin Road section between Castle Peak Road - Hung Shui Kiu and Ping Ha Road and Reconstruction of Footpath from L/P FB3710 to FC4466, Yuen Long | 介乎青山公路-洪水橋段及屏廈路之間的洪天路單車徑修復工程及行人路重鋪工程 (路燈FB3710至FC4466) | 2,020                                      | 1,558  | -----   | -----                                     | 129                             | 116  | 216                  | -----                | -----                       |
| 67NRA38J                      | Rehabilitation of Cycle Track at Ping Ha Road section between Shek Po Road and Tin Wah Road, Yuen Long   | 元朗石埗路與天華路之間的屏廈路單車徑修復工程                                 | 1,080                                      | 1,022  | -----   | -----                                     | 16                              | 15   | 27                   | -----                | -----                       |
| 67NRA39K                      | Road Resurfacing at Hung Tin Road section between L/P FB3796 to AD9929 and L/P FB3782 to FC4466, Yuen Long   | 元朗洪天路路面重鋪工程 (路燈FB3796及AD9929, FB3782及FC4466)           | 660  | 578  | -----   | -----                                     | 23                              | 21   | 38                   | -----                | -----                       |
| 67NRA42K                      | Cold Milling and Resurfacing of flexible carriageway at Tin Ping Road j/w Lung Sum Avenue  | 天平路至龍琛路行車路重鋪工程   | 550  | 487  | -----   | -----                                     | 18                              | 16   | 30                   | -----                | -----                       |
| 67NRA46K                      | Resurfacing of Island Eastern Corridor, West bound, Ch4.85 to Ch5.22, Slow Lane  | 東區走廊往銅鑼灣方向近太古城重鋪工程                                     | 850  | 567  | -----   | -----                                     | 79                              | 71   | 132                  | -----                | -----                       |
| 67NRA53K                      | Cold Milling and Resurfacing of Flexible Carriageway at Ma Sik Road section between Jockey Club Road and Tin Ping Road, North  | 馬會道及天平路間的馬適路行車路重鋪工程                                    | 400  | 345  | -----   | -----                                     | 15                              | 14   | 26                   | -----                | -----                       |
| 67NRA61I                      | Cold Milling & Resurfacing of Flex. Carr. at I) Nam Wan Road between Kwong Fuk Road Football Ground & Nga Wan Road & II) Tai Po Road - Yuen Chau Tsai near Jun. w/ Nam Wan Road, TP  | 大埔區南運路、廣福球場、雅運路及大埔公路-元洲仔段行車道重鋪工程                       | 1,650                                      | 1,305  | -----   | -----                                     | 97                              | 87   | 162                  | -----                | -----                       |
| 67NRA66K                      | Road resurfacing at Castle Peak Road from L/P W2379 to W2364, Kwai Chung   | 青山公路-葵涌段,路面重鋪由由街燈編號 W2379至W2364                        | 1,300                                      | 914  | -----   | -----                                     | 108                             | 97   | 181                  | -----                | -----                       |
| 67NRA73I                      | Reconstruction of Existing Paved Area by Paving Blocks at Sha Tau Kok Road near Luen Hing Street and Luen Shing Street   | 聯興街及聯盛街路面重建工程  | 440  | 345  | -----   | -----                                     | 27                              | 24   | 44                   | -----                | -----                       |
| 67NRA75K                      | Resurfacing and colour dressing at Choi Yuen Road cycle track  | 彩園路單車徑重鋪工程   | 700  | 606  | -----   | -----                                     | 26                              | 24   | 44                   | -----                | -----                       |
| 67NRA77K                      | Road resurfacing at Kwai Fuk Road from L/P FA4265 to AC0535, Kwai Chung  | 葵涌葵福路路面重鋪工程，由街燈編號 FA4265到AC0535                        | 4,300                                      | 3,330  | -----   | -----                                     | 272                             | 244  | 454                  | -----                | -----                       |
| 67NRA83K                      | Road Resurfacing at On Chuk Street from L/P FA4386 to FA4395, Kwai Chung   | 安足街路面重鋪工程，由街燈編號 FA4386至FA4395                          | 320  | 246  | -----   | -----                                     | 21                              | 19   | 34                   | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                                      | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |  |   |   |   |  |  |  |  |                          |                          |                                    |
| 67NRA84K                          | Resurfacing at Mei Ching Road  | 美青路路面重鋪                                     | 460   | 362   | -----  | -----  | 28                                     | 25   | 46                       | -----                    | -----                              |
| 67NRA85I                          | Reconstruction of Existing Footway Using Recycled Glass Pavers at Wo Muk Road                                | 和睦路行人路回收玻璃磚重建路面工程                           | 740   | 580   | -----  | -----  | 45                                     | 40   | 75                       | -----                    | -----                              |
| 67NRA87I                          | Reconstruction of existing footway using Recycled Glass Pavers at On Ho Lane near Eightland Garden, Tai Po   | 大埔區安浩里行人路重建工程                               | 1,400   | 874   | -----  | -----  | 147                                    | 133  | 246                      | -----                    | -----                              |
| 67NRA91I                          | Reconstruction of Footway at Kwai Hing Road from L/P FB4840 to DC1868, Kwai Chung                            | 葵興路由燈柱號碼FB4840至DC1868行人路重建                  | 1,100   | 737   | -----  | -----  | 102                                    | 91   | 170                      | -----                    | -----                              |
| 67NRA92K                          | Resurfacing at Container Port Road from R/A 4 and R/A 3 and R/A4 to R/A 5                                    | 貨櫃碼頭路四號迴旋處至三號迴旋處及四號迴旋處至五號迴旋處路面重鋪            | 1,697   | 1,042   | -----  | -----  | 184                                    | 165  | 307                      | -----                    | -----                              |
| 67NRA95K                          | Cold Milling and Resurfacing of flexible carriageway at San Wan Road near Fanling Station Road, North        | 新運路近粉嶺鐵路車站行車道路重鋪工程                          | 450   | 367   | -----  | -----  | 23                                     | 21   | 39                       | -----                    | -----                              |
| 67NRA96K                          | Road Resurfacing at Wo Yi Hop Road from L/P FA9987 to FC0281 and L/P FA1709 to AC3380                        | 和宜合道路面重鋪工程，由街燈編號FA9987至FC0281及FA1709至AC3380 | 1,200   | 775   | -----  | -----  | 119                                    | 107  | 199                      | -----                    | -----                              |
| 67NRB05K                          | Cold Milling and Resurfacing of Flexible Carriageway at Fan Kam Road near Hong Kong Golf Club, North         | 粉錦公路近高爾夫球會行車路重鋪工程                           | 1,360   | 917   | -----  | -----  | 124                                    | 112  | 207                      | -----                    | -----                              |
| 67NRB08K                          | Road Resurfacing at Hing Fong Road from L/P DC1877 to DC1869, Kwai Chung                                     | 葵涌興芳路路面重鋪工程，由街燈編號DC1877至DC1869              | 700   | 533   | -----  | -----  | 47                                     | 42   | 78                       | -----                    | -----                              |
| 67NRB09K                          | Road Resurfacing on Slip Road leading from Tin Tsz Road South Bound near L/P AD0056 to L/P AD0071 Full Width | 支路由天慈路南行方向近燈柱AD0056至AD0071全線重鋪路面工程          | 622   | 533   | -----  | -----  | 25                                     | 22   | 42                       | -----                    | -----                              |
| 67NRB11K                          | Reconstruction of Footway at Lai King Hill Road from L/P FB5324 to FB4060, Kwai Chung                        | 荔景山道行人路重建工程，由街燈編號FB5324至葵涌FB4060            | 580   | 393   | -----  | -----  | 52                                     | 47   | 87                       | -----                    | -----                              |
| 67NRB15K                          | Resurfacing at Fung Shue Wo Road   | 青衣楓樹窩路道路重鋪                                  | 1,135   | 1,006   | -----  | -----  | 36                                     | 33   | 60                       | -----                    | -----                              |
| 67NRB16K                          | Col Milling and Resurfacing of flexible carriageway at Tai Po Tai Wo Road. j/w On Cheung Road.               | 大埔太和路和安祥路路口重鋪工程                             | 450   | 376   | -----  | -----  | 21                                     | 19   | 35                       | -----                    | -----                              |
| 67NRB18J                          | Rehabilitation of Footbridges NF98 and NF190 in Tuen Mun   | 屯門區行人天橋NF98及NF190的復修                        | 4,920   | 3,819   | -----  | -----  | 308                                    | 277  | 515                      | -----                    | -----                              |

CWRB Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |  |   |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRB23K                      | Road Resurfacing on slip road leading from Yuen Long Highway A Bound CH44.8A Slow Lane to Hung Tin Road North Bound near L/P FB5367 Full Width                           | 支路由元朗公路A行方向CH44.8A慢線至洪天路北行方向近燈柱FB5367全線重鋪路面工程               | 544  | 517  | -----   | -----                                     | 8                               | 7  | 13                   | -----                | -----                       |
| 67NRB25K                      | Cold milling and resurfacing of flexible carriageway at Man Kam To Road (North Bound, slow Lane ), North   | 文錦渡路北行線行車道重鋪工程  | 870  | 755  | -----   | -----                                     | 32                              | 29   | 54                   | -----                | -----                       |
| 67NRB29L                      | Movement Joint Rehabilitation of Bridge No. N671 at Sha Lek Highway, Shatin  | 修復沙瀝公路行車橋編號N671的伸縮夾口  | 1,600                                      | 1,296  | -----   | -----                                     | 85                              | 77   | 142                  | -----                | -----                       |
| 67NRB30J                      | Replacement and Repairs of Bearings at the Southwest end of Footbridge NF63  | 更換行人天橋NF63的軸承   | 1,860                                      | 1,750  | -----   | -----                                     | 31                              | 28   | 52                   | -----                | -----                       |
| 67NRB32K                      | Resurfacing at Tsing Yi Road near Tsing Keung Street   | 青衣青衣路鄰近青強街道路重鋪  | 2,257                                      | 1,663  | -----   | -----                                     | 166                             | 150  | 278                  | -----                | -----                       |
| 67NRB35I                      | Reconstruction of Existing footpath by Paving Blocks at Wo Lung Street, North  | 和隆街行人路重建工程  | 180  | 163  | -----   | -----                                     | 5                               | 4  | 8                    | -----                | -----                       |
| 67NRB37J                      | Repair of Defected Joints and Spots at Castle Peak Road Kowloon Bound from L/P AC1238 to W2369 and Castle Peak Road Tsuen Wan Bound from L/P FB4272 to W2349, Kwai Chung | 修理青山公路受損路面駁口及部位，從九龍方向L/P AC1238 至W2369及荃灣方向L/P FB4272至W2349 | 1,350                                      | 848  | -----   | -----                                     | 141                             | 127  | 235                  | -----                | -----                       |
| 67NRB38L                      | Movement Joint Rehabilitation of Bridge No. N669 at Tate's Cairn Highway, Shatin   | 修復大老山公路車橋編號N669的伸縮夾口  | 1,310                                      | 1,224  | -----   | -----                                     | 24                              | 22   | 40                   | -----                | -----                       |
| 67NRB44K                      | Resurfacing at Cheung Tat Road between L/P W1677 and Cheung Ho Street, Tsing Yi  | 長達路介乎燈柱W1677至長好街路面重鋪  | 542  | 378  | -----   | -----                                     | 46                              | 41   | 77                   | -----                | -----                       |
| 67NRB45K                      | Resurfacing at Lung Mun Road near Lung Fat Street & Gate 2, Ming Kum Road J/C Hing Kwai Street, Lam Tei Interchange near Hong Po Road, Tuen Mun.                         | 重鋪路面工程位於龍門路近靚發街須號間,鳴琴路與興貴街交界,藍地交匯處近康寶路,屯門                   | 2,800                                      | 2,135  | -----   | -----                                     | 186                             | 168  | 311                  | -----                | -----                       |
| 67NRB46J                      | Rehabilitation of Cycle Track at Castle Peak Road - Hung Shui Kiu between L/P FA4210 and FA4222, Yuen Long   | 元朗青山公路-洪天路段路面重鋪工程(路燈FB3796至AD9929段及路燈 FB3782至FC4466)        | 700  | 631  | -----   | -----                                     | 19                              | 17   | 32                   | -----                | -----                       |
| 67NRB47K                      | Colour dressing to cycle track and reconstruction of Footpath at Wong Chu Road, Tuen Mun   | 單車徑及行人路重修工程位於皇珠路,屯門   | 1,300                                      | 1,052  | -----   | -----                                     | 69                              | 62   | 116                  | -----                | -----                       |



CWRP Block Allocations :  
基本工程儲備基金整體撥款：

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRB49J                      | Supply and Replacement of Defective Bearings at Southern Abutment of Bridge at Tsuen Wan Road over Kwai Hei Street (Bridge No. N520)  | 更換荃灣路葵喜街N520橋南橋臺損壞的支座  | 4,100                                      | 3,807  | -----   | -----                                     | 82                              | 74   | 137                  | -----                | -----                       |
| 67NRB51J                      | Rehabilitation of Footbridge NF184  | 翻新行人天橋NF184  | 1,460                                      | 1,136  | -----   | -----                                     | 91                              | 82   | 152                  | -----                | -----                       |
| 67NRB54I                      | Reconstruction of Existing footway by Paving Blocks at San Hong Street section between San Fung Avenue and Lung Sum Avenue, North   | 新豐路至龍琛路之間的新康街行人路重建工程   | 480  | 315  | -----   | -----                                     | 46                              | 42   | 77                   | -----                | -----                       |
| 67NRB63I                      | Reconstruction of Footpath at Ping Ha Road section between Tin Yiu Road and Hung Tin Road, Yuen Long  | 重建元朗天耀路至洪天路一段屏廈路的行人路   | 3,200                                      | 2,832  | -----   | -----                                     | 103                             | 93   | 172                  | -----                | -----                       |
| 67NRB68I                      | Reconstruction of Existing Footpath by Paving Block Section between Tai Ping Estate and Pak Fuk Tin Sum Playground beside Fanling Highway, North                                  | 太平邨至百福田心球場行人路重建工程  | 2,150                                      | 1,285  | -----   | -----                                     | 242                             | 218  | 405                  | -----                | -----                       |
| 67NRB73K                      | Laying Anti-skid Materials at Subway No. NS208 in Tai Po  | 大埔行人隧道NS208地面上鋪上防滑物料   | 795  | 727  | -----   | -----                                     | 19                              | 17   | 32                   | -----                | -----                       |
| 67NRB76K                      | Cold Milling and Resurfacing of Flexible Carriageway at Sha Tau Kok Road-Lung Yeuk Tau section between Lung Ma Road and Sui Wan Road (Fanling bound), North                       | 沙頭角公路龍躍頭段行車路(龍馬路至新運路南行線)重鋪工程   | 1,250                                      | 1,123  | -----   | -----                                     | 36                              | 32   | 59                   | -----                | -----                       |
| 67NRB80J                      | Rehabilitation of N504  | 翻新行車天橋N504   | 1,220                                      | 1,214  | -----   | -----                                     | 2                               | 1  | 3                    | -----                | -----                       |
| 67NRB81J                      | Laying Anti-skid Materials at Subway No. NS92 in North District   | 北區行人隧道NS92地面上鋪上防滑物料  | 970  | 802  | -----   | -----                                     | 47                              | 42   | 79                   | -----                | -----                       |
| 67NRB86K                      | Resurfacing of IEC, E/B, CH6.18 to 5.70, Lane 1 & 2   | 東區走廊往柴灣方向近柯達大廈重鋪工程   | 1,140                                      | 828  | -----   | -----                                     | 87                              | 79   | 146                  | -----                | -----                       |
| 67NRB87K                      | Cold Milling and Resurfacing of Flexible Carriageway at Po Shek Wu Road, North  | 寶石湖路行車道重建工程  | 1,260                                      | 1,168  | -----   | -----                                     | 26                              | 23   | 43                   | -----                | -----                       |
| 67NRB89K                      | Road Resurfacing on Yuen Long Highway B Bound : CH47.20B-CH47.49B (F/W), CH47.49B-CH47.68B (Hard Shoulder, S/L & Second S/L), CH47.49B-CH47.73B (F/L) and CH47.73B-CH48.00B (F/W) | 元朗公路B行方向:CH47.20B-CH47.49B(快線),CH47.49B-CH47.68B(路肩,慢線及第二慢線),CH47.49B-CH47.73B(快線)及CH47.73B-CH48.00B(全線)重鋪路面工程 | 2,300                                      | 2,250  | -----   | -----                                     | 14                              | 13   | 23                   | -----                | -----                       |

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基本工程儲備基金整體撥款：

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|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 67NRB90J                      | Rehabilitation of Cycle Track at Wang Lee Street, Fuk Wang Street and Fuk Hi Street between L/P FA8675 and FA8609, Yuen Long                           | 元朗宏利街，福宏街及福喜街之間的單車徑的修復工程(路燈 FA8675至FA8609) | 1,100                                      | 759  | -----   | -----                                     | 95                              | 86   | 160                  | -----                | -----                       |
| 67NRB91K                      | Road resurfacing at Tsing Tsuen Road (Westbound) between Tsing Tsuen Bridge and Tam Kon Shan Interchange, Tsing Yi                                     | 青衣青荃路(西行線)由青荃橋至擔杆山交匯處道路重鋪                  | 2,020                                      | 602  | -----   | -----                                     | 397                             | 357  | 664                  | -----                | -----                       |
| 67NRB92K                      | Resurfacing of Anti-skid Material at Subways NS148 and NS150   | 重鋪行人隧道NS148及NS150之防滑物料                     | 280  | 201  | -----   | -----                                     | 22                              | 20   | 37                   | -----                | -----                       |
| 67NRB93K                      | Road resurfacing at Shek Yam Road and Shek Yi Road, Kwai Chung   | 石蔭路及石宜路進行路面重鋪工程                            | 1,385                                      | 1,176  | -----   | -----                                     | 58                              | 53   | 98                   | -----                | -----                       |
| 67NRB94J                      | Laying Anti-skid Materials at Subway No. NS93 & NS176 in North District  | 北區行人隧道NS93,NS176地面上鋪上防滑物料                  | 874  | 792  | -----   | -----                                     | 23                              | 21   | 38                   | -----                | -----                       |
| 67NRB96K                      | Resurfacing at Tsing Yi Road West between LP FA4902 and FA4910   | 青衣西路介乎燈柱FA4902至FA4910路面重鋪                  | 713  | 564  | -----   | -----                                     | 42                              | 38   | 70                   | -----                | -----                       |
| 67NRB97K                      | Resurfacing at Container Port Road South (R/A 3 to R/A 4)  | 貨櫃碼頭南路三號迴旋處至四號迴旋處路面重鋪                      | 1,770                                      | 1,319  | -----   | -----                                     | 126                             | 114  | 211                  | -----                | -----                       |
| 67NRB98I                      | Reconstruction of Footway at King Cho Road from L/P FB4051 to L/P FB7523, Kwai Chung   | 敬祖路人行道重建工程，由街燈編號FB4051至FB7523              | 810  | 704  | -----   | -----                                     | 30                              | 27   | 50                   | -----                | -----                       |
| 67NRB99I                      | Reconstruction of existing concrete footway by grade A concrete paving blocks at Fung Shue Wo Road junction with Tsing Yi Heung Sze Wui Road, Tsing Yi | 青衣楓樹窩路與青衣鄉事會路交界重修行人路磚選用A級石矢磚               | 390  | 59   | -----   | -----                                     | 93                              | 83   | 155                  | -----                | -----                       |
| 67NRC00I                      | Reconstruction of EVA with concrete paving blocks and footpath at Mui Wo Rural Committee Road  | 梅窩梅窩鄉事會路重建行人路工程                            | 2,121                                      | 1,506  | -----   | -----                                     | 172                             | 155  | 288                  | -----                | -----                       |
| 67NRC03K                      | Resurfacing of IEC, West Bound, CH1.814, Slip Road from Heng Fa Chuen  | 東區走廊往銅鑼灣方向近杏花邨一段路及往杏花邨支路路面重鋪工程             | 620  | 350  | -----   | -----                                     | 76                              | 68   | 126                  | -----                | -----                       |
| 67NRC09I                      | Reconstruction of existing footway using Recycled Glass Pavers at section of Ting Kok Road   | 大埔區汀角路行人路重建工程                              | 1,200                                      | 1,094  | -----   | -----                                     | 30                              | 27   | 50                   | -----                | -----                       |
| 67NRC12K                      | Lion Rock Tunnel Road, NB, Ch.17.22-17.46 FW and Slip Road   | 獅子山隧道公路,往沙田方向由新田圍邨至豐盛閣路面重鋪工程               | 710  | 532  | -----   | -----                                     | 50                              | 45   | 83                   | -----                | -----                       |
| 67NRC13L                      | Resurfacing at Container Port Road South RA 6 & 7  | 貨櫃碼頭南路六號迴旋處至七號迴旋處路面重鋪                      | 839  | 616  | -----   | -----                                     | 62                              | 56   | 104                  | -----                | -----                       |

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|-------------------------------|---|---|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|                               |   |   |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
| \$'000 (千元)                   |   |   |  |   |   |                                 |  |                      |                      |                             |       |
| 67NRC19K                      | Cold Milling and Resurfacing of Flexible Carriageway at Jockey Club Road section between Lung Sum Avenue and San Fung Avenue (Man Kam To Bound), North                                      | 馬會道(龍深路至新豐路段)行車道重鋪工程  | 610  | 455   | -----                                     | -----                           | 43   | 39                   | 73                   | -----                       | ----- |
| 67NRC25K                      | Road Resurfacing on Fanling Highway (i) Fanling Highway A Bound between CH31.35A & CH30.90A Full Width. (ii) Slip Road leading from San Tin Interchange to Fanling Highway A Bound CH30.90A | 為近<br>(i) CH31.35A-CH30.90A的一段粉嶺公路北行線重鋪路面<br>(ii) 新田交匯處至粉嶺公路北行CH30.90A之一段支路重鋪路面 | 1,610  | 1,475   | -----                                     | -----                           | 38   | 34                   | 63                   | -----                       | ----- |
| 67NRC26I                      | Reconstruction of footpath at Tai Pak Tin Street, Shek Pai Street, On Chuk Street and Shek Li Street, Kwai Chung  | 葵涌 大白田街，石排街，安足街及石梨街進行行人路重建工程  | 1,650  | 1,420   | -----                                     | -----                           | 65   | 58                   | 108                  | -----                       | ----- |
| 67NRC35I                      | Re-fix and reconstruction of footpath with concrete paving blocks at Magic Road, Fantasy Road, Wing Yan Road, Chak Yan Road and Long Yan Road   | 神奇道,幻想道及附近道路重建行人路工程   | 3,600  | 2,479   | -----                                     | -----                           | 314  | 282                  | 524                  | -----                       | ----- |
| 67NRC37J                      | Replacement of Flood Gate on N120, North District   | 更換北區N120洪水門   | 1,730  | 1,612   | -----                                     | -----                           | 33   | 30                   | 55                   | -----                       | ----- |
| 67NRC42I                      | Reconstruction of Footpath at Tin Wah Road (Section between Tin Kwai Road and Tin Tsz Road), Tin Shui Wai   | 天水圍天華路(天葵路與天慈路之間)的行人路重建工程   | 1,100  | 1,025   | -----                                     | -----                           | 21   | 19                   | 35                   | -----                       | ----- |
| 67NRC43I                      | Reconstruction of Footpath at Tin Sau Road section between Tin Shui Road and Tin Kwai Road, and Tin Kwai Road section between Tin Wah Road and Wetland Park Road, Yuen Long                 | 元朗天瑞路與天葵路之間的天秀路段及元朗天華路與濕地公園路之間的天葵路段的行人路重建工程                                     | 3,000  | 2,742   | -----                                     | -----                           | 72   | 65                   | 121                  | -----                       | ----- |
| 67NRC46K                      | Cold Milling and Resurfacing of Flexible Carriageway at Ting Kok Road Southbound section between Ting Hing Road And Fung Yuen Road, Tai Po  | 大埔區汀角路南行段(汀慶路至鳳園路段)行車道重鋪工程  | 2,100  | 1,564   | -----                                     | -----                           | 150  | 135                  | 251                  | -----                       | ----- |
| 67NRC51L                      | Movement Joint Rehabilitation of Bridge No. N823 at Lung Fu Road across Lung Mun Road, Tuen Mun   | 修復屯門龍富門與龍門路交介N823橋伸縮縫   | 1,000  | 931   | -----                                     | -----                           | 19   | 17                   | 32                   | -----                       | ----- |
| 67NRC52J                      | Re-application of Anti-skid Materials and Repair of Roof Waterproofing Materials at Footbridge No. NF156  | 行人天橋NF156上重新應用防滑材料和修理屋頂防水材料   | 534  | 515   | -----                                     | -----                           | 5  | 5                    | 9                    | -----                       | ----- |
| 67NRC56L                      | Repairing of Joint Sealant to Concrete Carriageway of Various Roads in Yuen Long  | 元朗混凝土路面修補接縫密封膠工程  | 750  | 675   | -----                                     | -----                           | 21   | 19                   | 35                   | -----                       | ----- |

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Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 67NRC60I                      | Reconstruction of Existing Concrete Footway with Grade A Concrete Paving Blocks at Tai Ha Street, Kwai Chung  | 大廈街混凝土行人道改建路磚工程   | 3,767                                      | 2,699  | -----   | -----                                     | 299                             | 269  | 500                  | -----                | -----                       |
| 67NRC61K                      | Road resurfacing at Tai Wo Hau Road (i) between L/P FA6894 and FC3923 near Tai Wo Hau Estate Playground No. 7; and (ii) between L/P FC3923 and W0353 near Kwai Chung Estate, Kwai Chung | 大窩口路路面重鋪(一)由燈柱號碼FA6894至FC3923近七號球場及(二)由燈柱號碼FC3923至W0353近葵涌村 | 1,767                                      | 1,400  | -----   | -----                                     | 103                             | 93   | 172                  | -----                | -----                       |
| 67NRC64J                      | Rehabilitation of Subway No. NS7A across Castle Peak Road - Hung Shui Kiu near Ying Fuk Street, Yuen Long   | 屯門區行人隧道NS7A的復修- 橫跨青山公路- 元朗洪水橋盈福街附近                          | 200  | 134  | -----   | -----                                     | 18                              | 17   | 31                   | -----                | -----                       |
| 67NRC65I                      | Repairing of Joint Sealant to Concrete Carriageway of various Roads, Tuen Mun.  | 修復道路混凝土路面連接密封膠, 屯門  | 2,050                                      | 1,756  | -----   | -----                                     | 82                              | 74   | 137                  | -----                | -----                       |
| 67NRC68J                      | Supply and Replacement of Defective Bearings at Northern Abutment of Bridge at Tsuen Wan Road over Kwai Hei Street (Bridge No. N520)  | 更換荃灣路葵喜街N520橋北橋臺損壞的支座                                       | 4,100                                      | 3,762  | -----   | -----                                     | 95                              | 85   | 158                  | -----                | -----                       |
| 67NRC69L                      | Replacement of Damaged Movement Joints and Nosings at Podium NP3 and NP4 in Lok Ma Chau   | 元朗區落馬州平台NP3及NP4損壞伸縮縫及前緣的更換                                  | 2,400                                      | 1,414  | -----   | -----                                     | 276                             | 248  | 461                  | -----                | -----                       |
| 67NRC70J                      | Rehabilitation of Cycle Tracks at Ming Kum Road, Section between L/P:H0655 and FA2606, Tuen Mun   | 單車徑修復工程位於鳴琴路由燈樞H0655至FA2606之間, 屯門                           | 470  | 452  | -----   | -----                                     | 5                               | 4  | 8                    | -----                | -----                       |
| 67NRC73K                      | Resurfacing at Tate' Cairn Highway, South Bound, CH17.72 to 17.20 FW  | 大老山公路往大老山隧道方向, 由亞公角漁民新村至亞公角路面重鋪工程                           | 1,780                                      | 1,286  | -----   | -----                                     | 138                             | 124  | 231                  | -----                | -----                       |
| 67NRC74I                      | Reconstruction of footpath using grade A recycled glass concrete pavers at (1) Tsing Ling Path and (2) Tsing Hang Path, Tuen Mun  | 使用環保磚重修行人工程位於(1) 青菱徑 (2) 青杏徑, 屯門                            | 1,150                                      | 1,078  | -----   | -----                                     | 20                              | 18   | 34                   | -----                | -----                       |
| 67NRC78J                      | Lining to rehabilitate road drains at TM2   | 為屯門區內的渠筒進行修復工程  | 1,400                                      | 1,269  | -----   | -----                                     | 37                              | 33   | 62                   | -----                | -----                       |
| 67NRC83K                      | Road Resurfacing at Tin Yiu Road, Yuen Long (Sections between (i) L/P DD0518 and DD0522 & (ii) L/P DD0528 and DD0531)   | 元朗天耀路路面重鋪 (路燈DD0518至DD0522及路燈DD0528至DD0531)                 | 490  | 359  | -----   | -----                                     | 37                              | 33   | 61                   | -----                | -----                       |
| 67NRC84J                      | Rehabilitation of Cycle Track at Tin Shui Road, Yuen Long   | 元朗天瑞路的單車徑修復工程   | 1,070                                      | 978  | -----   | -----                                     | 26                              | 23   | 43                   | -----                | -----                       |
| 67NRC86I                      | Reconstruction of footpath using grade A recycled glass concrete pavers at Hoi Wing Road section between Tuen Mun Heung Sze Wui Road and Siu Lun Street, Tuen Mun                       | 使用環保磚重修行人工程位於海榮路由屯門鄉事會路至兆麟街之間, 屯門                           | 1,250                                      | 1,072  | -----   | -----                                     | 50                              | 45   | 83                   | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                           | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|----------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                                  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |                                  |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRC89K                      | Resurfacing of IEC, E/B, CH1.85 to CH1.30, Full Width   | 東區走廊往柴灣方向近杏花邨一段路面重鋪工程            | 1,300                                      | 983  | -----   | -----                                     | 89                              | 80   | 148                  | -----                | -----                       |
| 67NRC90I                      | Reconstruction of Existing Footpath by Paving Blocks at Lung Sum Avenue near Landmark North   | 龍琛路近上水廣場重建工程                     | 740  | 438  | -----   | -----                                     | 85                              | 76   | 141                  | -----                | -----                       |
| 67NRC93K                      | Resurfacing of Shun Tung Road btw LP DC2078 and LP DC2066 and Yu Tung Road btw LP FB8209 and FB 8241  | 順東路和裕東路道路重鋪工程                    | 470  | 321  | -----   | -----                                     | 42                              | 38   | 70                   | -----                | -----                       |
| 67NRC96K                      | Resurfacing at Tai Po Road - Sha Tin, South Bound, Ch 8.50 -7.52 FW   | 駿景園至馬會職員宿舍的一段大埔公路-沙田段往九龍方向重鋪路面   | 3,890                                      | 2,663  | -----   | -----                                     | 344                             | 309  | 574                  | -----                | -----                       |
| 67NRD02K                      | Road Resurfacing at Cheung Wing Road Flyover from L/P FA6349 to FA6297, Kwai Chung  | 昌榮路行車天橋路面重鋪工程，由街燈編號FA6349至FA6297 | 2,468                                      | 1,918  | -----   | -----                                     | 154                             | 139  | 257                  | -----                | -----                       |
| 67NRD03K                      | Resurfacing at Lion Rock Tunnel Road, South Bound, Slip Road from Tai Chung Kiu Road between L/P EB2307 and EB2311                              | 大涌橋路往獅子山隧道公路的支路路面重鋪工程            | 660  | 496  | -----   | -----                                     | 46                              | 41   | 77                   | -----                | -----                       |
| 67NRD07K                      | Resurfacing - Tai Po Road - Shatin, Both Bounds, Slip Road to and from Sha Tin Rural Committee Road   | 大埔公路-沙田段來往沙田鄉士會路的支路重鋪路面          | 1,890                                      | 1,097  | -----   | -----                                     | 222                             | 200  | 371                  | -----                | -----                       |
| 67NRD08K                      | Cold Mill and Resurfacing at Shun Tung Road near Fire Station & Tat Tung Road various locations   | 順東路近消防局道路重鋪工程                    | 1,510                                      | 814  | -----   | -----                                     | 195                             | 175  | 326                  | -----                | -----                       |
| 67NRD11L                      | Movement Joint Rehabilitation of Bridge No. N533 at Kwong Fuk West Bridge from Tolo Highway to Yuen Shin Road                                   | 修復廣福西行車橋編號N533的伸縮夾口              | 1,500                                      | 1,226  | -----   | -----                                     | 77                              | 69   | 128                  | -----                | -----                       |
| 67NRD14K                      | Resurfacing of IEC, W/B, CH4.60 to CH4.86, Lane 3 and Lane 4  | 東區走廊往銅鑼灣方向近太古城一段路面重鋪工程           | 660  | 430  | -----   | -----                                     | 64                              | 58   | 108                  | -----                | -----                       |
| 67NRD16L                      | Replacement of Damaged Movement Joints and Nosings at Bridges N588 and N900B in Lok Ma Chau   | 元朗區落馬州橋樑N588及N900B損壞伸縮縫及前緣的更換    | 880  | 788  | -----   | -----                                     | 26                              | 23   | 43                   | -----                | -----                       |
| 67NRD18K                      | Resurfacing of Anti-skid Surface Dressing at Eastbound Carriageway of Bridge N595 at Tseung Kwan O Tunnel Road over Po Hong Road, Tseung Kwan O | 重鋪行車天橋N595東行線路面之防滑物料             | 620  | 454  | -----   | -----                                     | 47                              | 42   | 78                   | -----                | -----                       |
| 67NRD24K                      | Road Resurfacing at Castle Peak Road - Ping Shan, Yuen Long   | 元朗青山公路-屏山段路面重鋪工程                 | 450  | 357  | -----   | -----                                     | 26                              | 24   | 44                   | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱                                   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 67NRD27K                      | Sha Tin Road, NB, Slip Road Sha Tin Wai Road  | 沙田路往沙田圍路面重鋪工程                            | 560  | 381  | -----   | -----                                     | 50                              | 45   | 84                   | -----                | -----                       |
| 67NRD31I                      | Reconstruction of Existing Footpath by Paving Blocks Along Fu Hing Street and Sidelane near Shek Wu Hui Playground, North             | 符興街近石湖墟遊樂場行人路重建工程                        | 530  | 439  | -----   | -----                                     | 26                              | 23   | 43                   | -----                | -----                       |
| 67NRD32K                      | Resurfacing of IEC, E/B, CH4.08 to CH3.59, Full Width   | 東區走廊往柴灣方向近鯉景灣一段路面重鋪工程                    | 1,740                                      | 1,180  | -----   | -----                                     | 157                             | 141  | 262                  | -----                | -----                       |
| 67NRD37L                      | Replacement of Movement Joints at Bridges No. N262, N272, N275, N285 in Sha Tin and Bridges No. N842, N1009 in Islands                | 更換行車天橋N262,N272,N275,N285,N842及N1009的伸縮縫 | 1,930                                      | 1,484  | -----   | -----                                     | 125                             | 112  | 209                  | -----                | -----                       |
| 67NRD40J                      | Rehabilitation of Cycle Track at Fuk Hi Street and Wang Lok Street, Yuen Long (Section between L/P FA7412 and H1654)                  | 元朗福喜街及宏樂街的單車徑的修復工程 (路燈FA7412至H1654)      | 500  | 431  | -----   | -----                                     | 19                              | 17   | 32                   | -----                | -----                       |
| 67NRD41J                      | Rehabilitation of Cycle Track at (i) Tin Shing Road (ii) Ping Ha Road and (iii) Hung Shui Kiu Tin Sam Road, Yuen Long                 | 元朗天城路、屏廈路及洪水橋田心路的單車徑修復工程                 | 810  | 604  | -----   | -----                                     | 58                              | 52   | 96                   | -----                | -----                       |
| 67NRD42J                      | Rehabilitation of NF27  | 修復行人天橋NF27                               | 500  | 222  | -----   | -----                                     | 78                              | 70   | 130                  | -----                | -----                       |
| 67NRD46K                      | Resurfacing of IEC, W/B, CH3.50 to CH4.07, L2 and L3; CH3.50 to CH3.95, L1  | 東區走廊往銅鑼灣方向近太安樓一段路面重鋪工程                   | 1,800                                      | 1,156  | (28)  | -----                                     | 180                             | 162  | 301                  | -----                | -----                       |
| 67NRD47K                      | Cold Milling and Resurfacing at Yip Cheong Street, North  | 業昌街行車道路重鋪工程                              | 340  | 306  | -----   | -----                                     | 10                              | 9  | 16                   | -----                | -----                       |
| 67NRD48K                      | Road resurfacing at Castle Peak Road Flyover from L/P No. FA6620 to FB2860, Kwai Chung  | 青山公路行車天橋路面重鋪工程，由街燈編號FA6620至FB2860        | 1,641                                      | 1,383  | -----   | -----                                     | 72                              | 65   | 121                  | -----                | -----                       |
| 67NRD49K                      | Road resurfacing at Tsing King Road Northbound between Fung Shue Wo Interchange and Tsing Yi Park, Tsing Yi                           | 青衣葵青路(北行線)由楓樹窩路交匯處至青衣公園道路重鋪              | 946  | 441  | -----   | -----                                     | 141                             | 127  | 236                  | -----                | -----                       |
| 67NRD50K                      | Road resurfacing at Kwai Tsing Road westbound from L/P FC0931 to FC0919, Tsing Yi   | 青衣葵青路(西行線)由街燈編號FC0931至FC0919道路重鋪         | 701  | 561  | -----   | -----                                     | 39                              | 35   | 66                   | -----                | -----                       |
| 67NRD54K                      | Cold Milling and Resurfacing of Flexible Carriageway at San Wan Road section between Fanling Station Road and Jockey Club Road, North | 粉嶺車站路及馬會道間的新運路行車道路重鋪工程                   | 790  | 606  | -----   | -----                                     | 52                              | 46   | 86                   | -----                | -----                       |
| 67NRD57K                      | Lion Rock Tunnel Road, N/B, CH15.42-16.00 and CH16.33-16.47, F/L  | 獅子山隧道公路,往沙田方向由出隧道收費廣場後至紅梅谷東路面重鋪工程        | 560  | 402  | -----   | -----                                     | 44                              | 40   | 74                   | -----                | -----                       |

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基本工程儲備基金整體撥款：

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|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRD63I                      | Reconstruction of Existing Footpath by Paving Blocks at Pak Wo Road near King Shing Court, North  | 百和路近景盛苑行人路重建工程                                | 410  | 353  | -----   | -----                                     | 16                              | 14   | 27                   | -----                | -----                       |
| 67NRD66J                      | Rehabilitation of Footbridges NF100 and NF101 in Tuen Mun   | 屯門區行人天橋NF100及NF101的復修                         | 3,610                                      | 3,027  | -----   | -----                                     | 163                             | 147  | 273                  | -----                | -----                       |
| 67NRD72K                      | Cold Milling and Resurfacing of Flexible Carriageway at Ting Kok Road Westbound Section between Nam Wan Road and Ting Lai Road, Tai Po                                  | 大埔區汀角路西行段(南運路至汀麗路段)行車道重鋪工程                    | 1,900                                      | 1,450  | -----   | -----                                     | 126                             | 114  | 211                  | -----                | -----                       |
| 67NRD75K                      | Cold Milling and Resurfacing of Flexible Carriageway at Ting Kok Road bothbound section between L/P BE1177 and AE1620   | 大埔區汀角路(燈柱BE1177至AE1620段)行車道重鋪工程               | 400  | 286  | -----   | -----                                     | 32                              | 29   | 54                   | -----                | -----                       |
| 67NRD76K                      | Reconstruction of Existing Paver Footway with Grade A Concrete Paving Blocks at Kwai Hing Road junction of Hing Fong Road and outside Kwai Hing MTR Station, Kwai Chung | 重做行人路, 現有泥磚改為等級A石屎磚, 於葵涌興芳路與葵興路交界及葵興地鐵站對出     | 1,456                                      | 1,092  | -----   | -----                                     | 102                             | 92   | 170                  | -----                | -----                       |
| 67NRD84L                      | Replacement of Movement Joints at Sham Tseng Viaduct (Bridges No. N229 & N399) and Ting Kau Viaduct (Bridges No. N224, N224A & N453) at Tuen Mun Road                   | 更換屯門公路深井橋(N229及N399)及汀九橋(N224, N224A及N453)伸縮縫 | 4,890                                      | 4,351  | -----   | -----                                     | 151                             | 136  | 252                  | -----                | -----                       |
| 67NRD87I                      | Reconstruction footpath with concrete paver near Wu Chui Road   | 使用環保磚重修行人工程位於湖翠路                              | 1,100                                      | 889  | -----   | -----                                     | 59                              | 53   | 99                   | -----                | -----                       |
| 67NRD89K                      | Road Resurfacing at Tin Shing Road, Yuen Long   | 元朗天城路路面重鋪工程                                   | 830  | 557  | -----   | -----                                     | 76                              | 69   | 128                  | -----                | -----                       |
| 67NRD93L                      | Repairing of Joint Sealant to Concrete Carriageway of Various Roads in Yuen Long  | 元朗混凝土路面修補接縫密封膠工程                              | 1,900                                      | 1,724  | -----   | -----                                     | 49                              | 44   | 83                   | -----                | -----                       |
| 67NRD96K                      | Cold Milling and Resurfacing of Flexible Carriageway Station at San Wan Road from Fanling Swimming Pool to Pik Fung Road, North (PMSMA 6)                               | 粉嶺泳池至璧峰路行車路重鋪工程                               | 850  | 692  | -----   | -----                                     | 44                              | 40   | 74                   | -----                | -----                       |
| 67NRE03K                      | Road Resurfacing at Tate's Cairn Highway, South Bound, CH14.919 to Ch14.380, Slow Lane  | 大老山公路往大老山隧道方向, 由石門至大石鼓一段慢線路面重鋪工程              | 860  | 645  | -----   | -----                                     | 60                              | 54   | 101                  | -----                | -----                       |
| 67NRE08J                      | Rehabilitation of Cycle Track at Tin Ying Road and Wetland Park Road, Yuen Long   | 元朗天影路及濕地公園路的單車徑修復工程                           | 690  | 671  | -----   | -----                                     | 5                               | 5  | 9                    | -----                | -----                       |

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Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱                                     | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRE09K                      | Cold milling and resurfacing of flexible carriageway at Lung Sum Avenue near Landmark North                                      | 龍琛路近上水廣場行車路重建工程                            | 600  | 330  | -----   | -----                                     | 76                              | 68   | 127                  | -----                | -----                       |
| 67NRE19I                      | Reconstruction of footpath with concrete paver at Castle Peak Road - So Kwun Wat section between L/P DD0011 and DD0005, Tuen Mun | 使用環保磚重修行人工程位於青山公路掃管笏段由燈框DD0011至DD0005之間,屯門 | 500  | 191  | -----   | -----                                     | 86                              | 78   | 144                  | -----                | -----                       |
| 67NRE24L                      | Repairing of Joint Sealant to Concrete Carriageway of Various Roads in Yuen Long   | 元朗混凝土路面修補接縫密封膠工程                           | 1,850                                      | 1,619  | -----   | -----                                     | 65                              | 58   | 108                  | -----                | -----                       |
| 67NRE31I                      | Reconstruction of Existing Footpath by Paving Blocks at Chi Fuk Circuit, North   | 置福圍行人路重建工程                                 | 1,250                                      | 988  | -----   | -----                                     | 73                              | 66   | 123                  | -----                | -----                       |
| 67NRE32K                      | Resurfacing of IEC, West Bound, CH2.50 to CH2.82, Slow Lane; CH2.50 to CH2.95, Fast Lane   | 東區走廊往銅鑼灣方向近海景豪苑慢線及快線路面重鋪工程                 | 510  | 349  | -----   | -----                                     | 45                              | 40   | 75                   | -----                | -----                       |
| 67NRE40I                      | Reconstruction of concrete carriageway with concrete (grade 40/20) at South Lantau Road between L/P FC3463 and FC3471            | 嶼南道介乎L/P FC3463與FC3471之間的混凝土路面重建工程         | 900  | 626  | -----   | -----                                     | 77                              | 69   | 128                  | -----                | -----                       |
| 67NRE41K                      | Repairing to the pavement carriageway of Shing Mun Tunnel CH0.35 to 3.05 Both bound FW   | 城門隧道管道內路面維修工程                              | 1,260                                      | 709  | -----   | -----                                     | 154                             | 139  | 258                  | -----                | -----                       |
| 67NRE42K                      | Cold Milling and Resurfacing of Flexible Carriageway at Ting Kok Road (SMA6)   | 大埔區汀角路行車道重鋪工程                              | 1,600                                      | 758  | -----   | -----                                     | 236                             | 212  | 394                  | -----                | -----                       |
| 67NRE44K                      | Resurfacing of Tate's Cairn Highway NB CH17.14-CH17.75 & CH17.95-CH18.80 FW and CH17.75-CH17.95 FL                               | 大老山公路往大埔方向,由亞公角至吐露港公路路面重鋪工程                | 2,270                                      | 1,592  | -----   | -----                                     | 190                             | 171  | 317                  | -----                | -----                       |
| 67NRE47K                      | Resurfacing at Tsing Sha Highway, North Bound, Ch32.005 to 32.550, FW and Ch32.550 to Shing Mun Tunnel Road Ch5.05, SL           | 青沙公路往沙田方向近大圍及城門隧道公路往沙田方向近沙田一段路面重鋪工程        | 1,450                                      | 854  | -----   | -----                                     | 167                             | 150  | 279                  | -----                | -----                       |
| 67NRE48L                      | Movement Joint Rehabilitation of Bridge No. N532 at Kwong Fuk East Bridge from Tolo Highway to Yuen Shin Road                    | 修復廣福東行車橋編號N532的伸縮夾口                        | 1,500                                      | 1,256  | -----   | -----                                     | 68                              | 61   | 114                  | -----                | -----                       |
| 67NRE51L                      | Reconstruction of Footpath by Paving Blocks at Sha Tau Kok Road-Lung Yuek Tau between Jockey Club Road and Fan Leng Lau Road     | 沙頭角公路龍躍頭段近馬會道至粉嶺樓路行人路重建工程                  | 590  | 255  | -----   | -----                                     | 94                              | 84   | 157                  | -----                | -----                       |



CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 67NRE53J                      | Laying Anti-skid Materials, Painting at Footbridge No. NF122 in North District  | 北區行人天橋NF122地面上鋪上防滑物料                                   | 863  | 818  | -----   | -----                                     | 13                              | 11   | 21                   | -----                | -----                       |
| 67NRE55K                      | West Kowloon Highway S/B Ch4.43 to Ch3.83 Full Width and Slip Roads to YMT & TST  | 西九龍公路南行重鋪工程—里程4.43到3.83以及支路往油麻地/尖沙嘴                    | 1,700                                      | 1,486  | -----   | -----                                     | 60                              | 54   | 100                  | -----                | -----                       |
| 67NRE57K                      | Road Resurfacing at Tai Tong Road, Yuen Long  | 元朗大棠路路面重鋪工程  | 730  | 439  | -----   | -----                                     | 81                              | 73   | 136                  | -----                | -----                       |
| 67NRE59K                      | Resurfacing at Sha Tin Road, NB, CH19.72 Slip Road to Tai Chung Kiu Road, CH20.42 to CH20.47 Slow Lane and Slip Road from Yuen Wo Road FW                     | 沙田路往大涌橋路支路及連接源禾路往大埔方向的支路及沙田路慢線路面重鋪工程                   | 1,050                                      | 789  | -----   | -----                                     | 73                              | 66   | 122                  | -----                | -----                       |
| 67NRE60K                      | Road Resurfacing at Wo Yi Hop Road Northbound between L/P No. FA9983 and FA6352 and Cheung Wing Road Southbound between L/P No. FA6332 and FA6326, Kwai Chung | 和宜合道路面重鋪工程,由街燈編號FA9983及FA6352及昌榮路介乎街燈編號FA6332及FA6326之間 | 1,060                                      | 744  | -----   | -----                                     | 88                              | 80   | 148                  | -----                | -----                       |
| 67NRE62K                      | Resurfacing of IEC, E/B, Ch4.30 to Ch4.08, Full Width   | 東區走廊往柴灣方向近西灣河一段路面重鋪工程                                  | 360  | 318  | (0)   | -----                                     | 12                              | 11   | 20                   | -----                | -----                       |
| 67NRE64K                      | Resurfacing - Choi Yuen Road near Sheung Shui Station   | 彩園路近上水鐵路站行車路重鋪工程                                       | 400  | 210  | -----   | -----                                     | 53                              | 48   | 89                   | -----                | -----                       |
| 67NRE65J                      | Rehabilitation of NF421   | 修復行人天橋NF421  | 1,690                                      | 1,457  | -----   | -----                                     | 65                              | 59   | 109                  | -----                | -----                       |
| 67NRE70K                      | Jockey Club Road section between Chi Ming Street and Lung Sum Avenue, North   | 馬會道(智明街至龍琛路路段)行車路重鋪工程                                  | 720  | 442  | -----   | -----                                     | 78                              | 70   | 130                  | -----                | -----                       |
| 67NRE71K                      | Cold Milling and Resurfacing of Flexible Carriageway at Yat Ming Road, North  | 一鳴路行車路重鋪工程   | 230  | 212  | -----   | -----                                     | 5                               | 4  | 8                    | -----                | -----                       |
| 67NRE72K                      | Resurfacing works at Dai Shun Street  | 大埔工業邨大順街行車道重鋪工程  | 400  | 218  | -----   | -----                                     | 51                              | 46   | 85                   | -----                | -----                       |
| 67NRE76I                      | Wai Wo Street & Wai Ping Street   | 衛和街及衛坪坊行人路重建工程   | 540  | 426  | -----   | -----                                     | 32                              | 29   | 54                   | -----                | -----                       |
| 67NRE78I                      | Reconstruction of existing footpath by paving blocks at San Wan Road near Sheung Shui Station, North  | 新運路近上水鐵路車站行人路重建工程                                      | 1,670                                      | 1,337  | -----   | -----                                     | 93                              | 84   | 156                  | -----                | -----                       |
| 67NRE84J                      | Rehabilitation of Cycle Track at Tin Ying Road, Yuen Long   | 元朗天影路的單車徑的修復工程   | 1,200                                      | 1,117  | -----   | -----                                     | 23                              | 21   | 39                   | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

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Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |   |  |  |   |   |                                 | \$'000 (千元)  |                      |                      |                             |
| 67NRE89K                      | Road resurfacing at Hing Shing Road between L/P W4833 and AC5614; and Shek Tau Street between L/P FA6502 and FA6385, Kwai Chung  | 路面重鋪工程，位置於興盛路，街燈編號由W4833至AC5614；及石街由FA6502至FA6385 | 1,345                                      | 927  | -----   | -----                                     | 117                             | 105  | 196                  | -----                | -----                       |
| 67NRE91K                      | Nim Wan Road (Both Bound) Section between L/P BD3957 - BD3979  | 稔灣路(雙行線)由燈樞BD3957至BD3979之間,屯門                     | 1,900                                      | 1,477  | -----   | -----                                     | 119                             | 107  | 198                  | -----                | -----                       |
| 67NRE94K                      | Resurfacing of Anti-skid Surface Dressing on Westbound Carriageway of Bridge N545 at Po Lam Road North, Tseung Kwan O  | 重鋪行車天橋N545西行線路面之防滑物料                              | 180  | 117  | -----   | -----                                     | 18                              | 16   | 29                   | -----                | -----                       |
| 67NRE97K                      | Application of Anti-skid Dressing on Structures NF300 and NS140 in Yuen Long & Tuen Mun  | 元朗區及屯門區行人天橋NF300及NS140防滑層的鋪設                      | 354  | 228  | -----   | -----                                     | 35                              | 32   | 59                   | -----                | -----                       |
| 67NRF01K                      | Castle Peak Road-Lam Tei (N/B) between L/P FA8089 near Lam Tei Main Street & L/P FB9452 near Shun Tat Street, Tuen Mun   | 青山公路藍地段(北行線)由燈樞FA8089近藍地大街至FB9452近順達街之間,屯門        | 2,500                                      | 1,970  | -----   | -----                                     | 148                             | 134  | 248                  | -----                | -----                       |
| 67NRF07L                      | Repairing of Joint Sealant and Spalled Joints to Concrete Carriageway of the Bus Termini at Lai King Hill Road, On Chuk Street, Lei Pui Street, Lai Cho Road and King Cho Road, Kwai Chung | 修理石屎路面駁口膠及裂縫，於葵涌荔景山道，安捷街，梨貝街及荔祖道巴士總站              | 652  | 410  | -----   | -----                                     | 68                              | 61   | 113                  | -----                | -----                       |
| 67NRF11J                      | Rehabilitation of Subways NS23 & NS91 in Sha Tin   | 修復行人隧道NS23及NS91                                   | 236  | 135  | -----   | -----                                     | 28                              | 26   | 47                   | -----                | -----                       |
| 67NRF15K                      | Road Resurfacing at Hung Tin Road, Tin Ha Road, Tin Shui Road and Ping Ha Road   | 元朗洪天路、田廈路及屏廈路路面重鋪工程                               | 846  | 509  | -----   | -----                                     | 94                              | 85   | 158                  | -----                | -----                       |
| 67NRF18K                      | Resurfacing at CPRS RA 3 to RA2  | 貨櫃碼頭南路三號迴旋處至二號迴旋處路面重鋪                             | 1,407                                      | 901  | -----   | -----                                     | 142                             | 127  | 237                  | -----                | -----                       |
| 67NRF19K                      | Road resurfacing at Shek Li Street, On Chuk Street & Shek Pai Street near Shek Foon House of Shek Lei (II) Estate, Kwai Chung  | 在石籬街，安足街及石排街道近石福樓,石籬邨(II)進污路面重鋪工程                 | 860  | 576  | -----   | -----                                     | 79                              | 72   | 133                  | -----                | -----                       |
| 67NRF21J                      | Rehabilitation of Cycle Track at Tin Ying Road section between Lamp Post DD3050 and DD3105   | 在燈柱DD3050與DD3105之間的天影路段進行單車徑的修復工程                 | 1,250                                      | 938  | -----   | -----                                     | 87                              | 79   | 146                  | -----                | -----                       |
| 67NRF24J                      | Joint Replacement at Yuen Shin Road over Lam Tsuen River (N687)  | 修復完善路車橋編號N687的伸縮夾口                                | 450  | 365  | -----   | -----                                     | 24                              | 21   | 40                   | -----                | -----                       |
| 67NRF25I                      | Reconstruction of Existing Footpath by Paving Blocks at Chi Shun Lane, North   | 智順里行人路重建工程  | 840  | 654  | -----   | -----                                     | 52                              | 47   | 87                   | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款 :

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Subhead 分目：6100TX

| Priority /Item No.<br>優次/<br>項目編號 | Project Title   | 工程項目名稱                            | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|-----------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |   |                                   |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |
| 67NRF26K                          | Cold Milling and Resurfacing of Flexible Carriageway at On Lok Mun Street, North  | 安樂門街行車路重鋪工程                       | 540   | 193   | -----  | -----   | 97                                  | 87   | 162                      | -----                    | -----                              |
| 67NRF32L                          | Road Resurfacing to Fanling Highway, B Bound, CH28.67 to CH29.17  | 粉嶺公路往元朗方向近古洞路面重鋪工程                | 1,000   | 652   | -----  | -----   | 97                                  | 88   | 163                      | -----                    | -----                              |
| 67NRF34L                          | Movement Joint Rehabilitation of Bridge No. N522 at Tsuen Wan Bypass at Chainage CH 16.1  | 修復荃灣路里程16.1N522橋伸縮縫               | 1,100   | 1,072   | -----  | -----   | 8                                   | 7  | 13                       | -----                    | -----                              |
| 67NRF38J                          | Laying Anti-skid Materials at Footbridge No. NF133 in Fanling   | 於橫跨粉嶺公路近碧濤花園的行人天橋編號NF133地面上鋪上防滑物料 | 622   | 555   | -----  | -----   | 19                                  | 17   | 31                       | -----                    | -----                              |
| 67NRF43K                          | Resurfacing works at Tai Po Road - Tai Wo   | 大埔公路-大窩段行車道重鋪工程                   | 1,900   | 1,114   | -----  | -----   | 220                                 | 198  | 368                      | -----                    | -----                              |
| 67NRF51K                          | Cold Milling and Resurfacing of Flexible Carriageway at San Wan Road near Chi Cheong Road, North  | 新運路近智昌路行車路重鋪工程                    | 860   | 556   | -----  | -----   | 85                                  | 77   | 142                      | -----                    | -----                              |
| 67NRF52K                          | Cold Milling and Resurfacing of Flexible Carriageway at Kam Tsin Road, North  | 金錢路行車路重鋪工程                        | 280   | 97  | -----  | -----   | 51                                  | 46   | 85                       | -----                    | -----                              |
| 67NRF56K                          | Cold Milling and Resurfacing of Flexible Carriageway at Sha Tau Kok Road-Lung Yuek Tau section between Lau Shiu Heung Road and Lung Ma Road, North. | 沙頭角公路龍躍頭段行車路(流水響道至龍馬路)重鋪工程        | 1,920   | 1,144   | -----  | -----   | 217                                 | 196  | 363                      | -----                    | -----                              |
| 67NRF57K                          | Cold Milling and Resurfacing of Flexible Carriageway at Luk Keng Road, North  | 鹿頸路行車路重鋪工程                        | 660   | -----   | -----  | -----   | 185                                 | 166  | 309                      | -----                    | -----                              |
| 67NRF62K                          | Road resurfacing at Kwai Ting Road, Ka Ting Road and Ka Hing Road, Kwai Chung   | 葵定路、嘉定路、嘉慶路道路面重鋪工程                | 1,770   | 1,150   | -----  | -----   | 174                                 | 156  | 290                      | -----                    | -----                              |
| 67NRF63K                          | Application of Anti-skid Dressing on Structures NS65 and NS66 in Sha Tin  | 重鋪行人隧道NS65及NS66地面之防滑物料            | 1,236   | 817   | -----  | -----   | 117                                 | 106  | 196                      | -----                    | -----                              |
| 67NRF71K                          | Road resurfacing at Kwai Chung Interchange from L/P FA9906 to AC0598, Kwai Chung  | 葵涌交界處路面重鋪工程，位於街燈編號由FA9906至AC0598  | 747   | 475   | -----  | -----   | 76                                  | 69   | 128                      | -----                    | -----                              |
| 67NRF80J                          | Supply and Replacement of 2 nos. of Defective Bearings at Bridge No. N648 at Kwai Chung Road near Container Port Road South                         | 更換葵涌道近貨櫃碼頭南路N648橋2個損壞的支座          | 1,220   | 1,048   | -----  | -----   | 48                                  | 43   | 80                       | -----                    | -----                              |

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|-------------------------------|---|-----------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |   |                                   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |   |                                   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 67NRF83K                      | Road resurfacing at Kwai Chung Road Flyover, Kwai Chung   | 道路重鋪在葵涌路天橋                        | 2,494                                      | 1,433  | -----   | -----                                     | 297                             | 267  | 497                  | -----                | -----                          |
| 67NRF90K                      | Resurfacing at Lion Rock Tunnel Road SB from Ch16.415 to Ch15.500 FW  | 獅子山隧道公路,往九龍方向由紅梅谷東面至仁安醫院路面重鋪工程    | 2,200                                      | 1,429  | -----   | -----                                     | 216                             | 194  | 361                  | -----                | -----                          |
| 67NRG01K                      | (1) Shek Pai Tau Road, (2) Pui To Road & (3) Kin Lung Street  | (1) 石排頭路程2)杯渡路程3) 建隆街             | 1,400                                      | 928  | -----   | -----                                     | 132                             | 119  | 221                  | -----                | -----                          |
| 67NRG02L                      | Bearing Replacement at Northern Abutment of Fo Tan Nullah Bridge (N407)                                       | 更換火炭橋(N407)之北面橋墩的軸承               | 2,270                                      | 2,002  | -----   | -----                                     | 75                              | 68   | 126                  | -----                | -----                          |
| 67NRG58K                      | Road resurfacing at Shek Kin Street, Kwai Chung   | 葵涌石建街路面重鋪工程                       | 422  | 287  | -----   | -----                                     | 38                              | 34   | 63                   | -----                | -----                          |
| 67NRG70K                      | Luk Keng Road   | 鹿頭路                               | 1,900                                      | 1,001  | -----   | -----                                     | 252                             | 227  | 421                  | -----                | -----                          |
| 67NRG74L                      | Waterproofing works at Noise Enclosure no. Nne14 along Castle Peak Road, Tsing Lung Tau, Tsuen Wan            | 荃灣青山公路青龍頭第14號噪音箱的防水工程             | 1,000                                      | 937  | -----   | -----                                     | 18                              | 16   | 30                   | -----                | -----                          |
| 67NRG90K                      | Cold Milling and Resurfacing of Flexible Carriageway at Dai Shun Street                                       | 大埔工業邨大順街行車道重鋪工程                   | 1,000                                      | 544  | -----   | -----                                     | 128                             | 115  | 214                  | -----                | -----                          |
| 67NRG91K                      | Cold Milling and Resurfacing of Flexible Carriageway at Dai Kwai Street section between L/P EA7488 and EB3050 | 大埔工業邨大貴街行車道重鋪工程                   | 2,000                                      | 1,068  | -----   | -----                                     | 261                             | 235  | 436                  | -----                | -----                          |
| 67NRG92K                      | Cold Milling and Resurfacing of Flexible Carriageway at Dai Fu Street   | 大埔工業邨大富街行車道重鋪工程                   | 2,000                                      | 1,527  | -----   | -----                                     | 132                             | 119  | 221                  | -----                | -----                          |
| 67NRG93K                      | Cold Milling and Resurfacing of Flexible Carriageway at Dai Shing Street                                      | 大埔工業邨大盛街行車道重鋪工程                   | 1,100                                      | 524  | -----   | -----                                     | 161                             | 145  | 270                  | -----                | -----                          |
| 67NRH82K                      | Cold Milling and Resurfacing of Flexible Carriageway at Ting Lai Road   | 大埔區汀麗路行車道重鋪工程                     | 1,500                                      | 928  | -----   | -----                                     | 160                             | 144  | 268                  | -----                | -----                          |
| 67NRJ11K                      | Road resurfacing at Kwai Hei Street between L/P No. FC4304 and W2031, Kwai Chung                              | 葵涌葵喜街路面重鋪工程，位於街燈編號由 FC4304至 W2031 | 800  | 615  | -----   | -----                                     | 52                              | 47   | 87                   | -----                | -----                          |
| 67NRK08K                      | Cold milling and resurfacing of flexible carriageway at Sha Tau Kok Road-Shek Chung Au                        | 沙頭角公路-石涌凹段行車道重鋪工程                 | 1,750                                      | -----  | -----   | -----                                     | 490                             | 441  | 819                  | -----                | -----                          |
| 67NS728K                      | (~) Resurfacing on Tuen Mun road at CH24.0-CH23.24,S/B,F/W  | 重鋪屯門公路行里里程距離24.0至23.24慢線快線        | 2,600                                      | 1,300  | -----   | -----                                     | 364                             | 328  | 608                  | -----                | -----                          |

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |  |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 67NT155K                      | (~) 2007/08 San Wan Road Section between Jockey Club Road and Sha Tau Kok Roundabout   | 新運路(馬會道至沙頭角公路段)行車道重鋪工程   | 2,231                                      | 1,183  | -----   | -----                                     | 293                             | 264  | 490                  | -----                | -----                          |
| 67NT570K                      | (~) San Tin Highway B Bound, CH37.00B to CH37.56B Full Width   | (~)新田公路B行方向CH37.00B至CH37.56B全線   | 1,320                                      | 1,287  | -----   | -----                                     | 9                               | 8  | 16                   | -----                | -----                          |
| 67NT643K                      | Long Tin Road, S/B, Full Width, From Park Royale to Parkside Villa   | 朗天路南行方向全線由御豪山莊至柏麗豪園  | 1,390                                      | 1,059  | -----   | -----                                     | 93                              | 83   | 155                  | -----                | -----                          |
| 67NT644K                      | (~) Slip Road leading from Yuen Long Highway to Hung Tin Road N/B between L/P Nos. FB5374 & FB5378                                   | (~)支路由元朗公路至洪天路北行方向由燈柱FB5374 & FB5378                                   | 230  | 221  | -----   | -----                                     | 3                               | 2  | 4                    | -----                | -----                          |
| 67NT666K                      | (~) Resurfacing of High Speed Road, Yuen Long Highway, S/B, CH47.733 - CH47.903, Slow Lane   | (~)元朗公路南行方向CH47.733-CH47.903慢線重鋪快速公路路面工程                               | 180  | 126  | -----   | -----                                     | 15                              | 14   | 25                   | -----                | -----                          |
| 67NT673K                      | (~) 2008/09 San Tin Highway CH37.490-CH36.750, N/B, F/W  | (~) 2008/09新田公路CH37.490-CH36.750北行方向快線                                 | 2,300                                      | 1,731  | -----   | -----                                     | 159                             | 143  | 266                  | -----                | -----                          |
| 67NT675K                      | (~) Yuen Long Highway, CH39.423B-CH39.639B, South Bound, Slow Lane & Hard Shoulder   | (~)元朗公路CH39.423B-CH39.639B南行方向慢線及路肩                                    | 360  | 283  | -----   | -----                                     | 22                              | 19   | 36                   | -----                | -----                          |
| 67NT693K                      | Resurfacing at Yuen Chau Kok Street, Hung Mui Kok Road, Fung Shek St, Sui Wo Road, Tai Po Road, Chak Cheung St and Siu Lek Yuen Road | 為沙田圓洲角路, 紅梅谷路, 豐石街, 穗禾路, 大埔公路, 澤祥街及小瀝源路、等路段進行重鋪路面工程                    | 1,500                                      | 1,306  | -----   | -----                                     | 54                              | 49   | 91                   | -----                | -----                          |
| 67NT770L                      | Resurfacing of Che Kung Miu Road between Tin Sam Street and Keng Hau Road  | 為沙田車公廟路(由田心街至徑口路)進行重鋪路面工程  | 2,370                                      | 1,369  | -----   | -----                                     | 280                             | 252  | 468                  | -----                | -----                          |
| 67NT789K                      | San Tin Highway, S/B, CH35.195-CH36.120 Full Width   | 新田公路南行方向CH35.195-CH36.120全線  | 3,100                                      | 2,301  | -----   | -----                                     | 224                             | 201  | 374                  | -----                | -----                          |
| 67NT827K                      | San Tin Highway, S/B, Full Width, CH 32.00-CH32.2 & CH32.20-CH32.412 S/L & M/L, CH32.412-CH33.05 M/L & F/L                           | 新田公路南行方向全線CH 32.00-CH32.2及CH32.20-CH32.412慢, 中線, CH32.412-CH33.05中, 快線 | 2,100                                      | 1,504  | -----   | -----                                     | 167                             | 150  | 279                  | -----                | -----                          |
| 67NT856K                      | Resurfacing works at Island Eastern Corridor, W/B (Route 4 CH.6.21 - CH.6.55 full width )  | 東區走廊往銅鑼灣方向近北角碼頭一段路面重鋪工程  | 1,240                                      | 1,083  | -----   | -----                                     | 44                              | 39   | 73                   | -----                | -----                          |
| 67NT859K                      | Yuen Long Highway (bridge deck) S/B, Full Width, CH38.307-CH38.950   | 元朗公路(橋面)南行方向全線CH38.307-CH38.950  | 1,450                                      | 1,302  | -----   | -----                                     | 41                              | 37   | 69                   | -----                | -----                          |

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|-------------------------------|--|---|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|                               |  |   |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
| \$'000 (千元)                   |  |   |  |   |   |                                 |  |                      |                      |                             |       |
| 67NT916K                      | San Tin Highway, S/B, CH32.9-CH33.050, S/L, CH33.050-CH33.662-CH33.847-CH34.142 Full Width, CH33.662-CH33.847 Middle and Fast Lanes          | 為下列新田公路南行重鋪路面<br>(i) CH32.9-CH33.050, 慢線<br>(ii) CH33.050-CH33.662-CH33.847-CH34.142 全線<br>(iii) CH33.662-CH33.847 中及快線 | 2,700  | 2,442   | -----                                     | -----                           | 72   | 65                   | 121                  | -----                       | ----- |
| 67NT922J                      | (+) Rehabilitation of Subway and Bridges at Sai Kung and Tseung Kwan O (NS98, N808, N849 & N850)   | 翻新行人隧道NS98, 行車天橋N808, N849及N850   | 1,630  | 1,539   | -----                                     | -----                           | 25   | 23                   | 42                   | -----                       | ----- |
| 67NT946L                      | (+) Reconstruction of footpath with clay pavers at On King Street(Whole length)  | 為沙田安景街行人路進行環保地磚鋪設工程   | 3,450  | 2,998   | -----                                     | -----                           | 127  | 114                  | 212                  | -----                       | ----- |
| 67NT953J                      | Painting to Bridge N482 and N482A at Wong Chu Road, Tuen Mun   | 屯門皇珠路N482及N482A橋上保護漆  | 2,830  | 2,719   | -----                                     | -----                           | 31   | 28                   | 52                   | -----                       | ----- |
| 67NT955K                      | Road resurfacing at Wang Tat Road, Yuen Long   | 元朗宏達路路面重鋪工程   | 2,200  | 2,150   | -----                                     | -----                           | 14   | 13                   | 24                   | -----                       | ----- |
| 67NT962J                      | Replacement of damaged guide shear key bearing at bridge no. N653including all associated works, Siu Lek Yuen, Sha Tin                       | 更換小瀝源路行車天橋編號N653的軸承   | 348  | 306   | -----                                     | -----                           | 12   | 10                   | 19                   | -----                       | ----- |
| 67NU035K                      | Road Resurfacing in Tai Wo Hau Road  | 大窩口道路面重鋪工程  | 944  | 664   | -----                                     | -----                           | 79   | 71                   | 131                  | -----                       | ----- |
| 67NU048K                      | Road Resurfacing in Kwai Chung Road  | 葵涌道路面重鋪工程   | 2,877  | 2,346   | -----                                     | -----                           | 149  | 134                  | 249                  | -----                       | ----- |
| 67NU108J                      | Rehabilitation of Footbridge at J/O Che Kung Miu Road and Hung Mui Kuk Road (NF316)  | 翻新行人天橋NF316   | 3,760  | 3,201   | -----                                     | -----                           | 157  | 141                  | 262                  | -----                       | ----- |
| 67NU119K                      | San Tin Highway, N/B, Full Width, CH36.00-CH35.26 & Slip Road leading from Fairview Park Interchange to San Tin Highway, A Bound, Full Width | 新田公路北行方向全線CH36.00-CH35.26及支路由錦繡迴旋處至新田公路A行方向全線   | 2,440  | 2,051   | -----                                     | -----                           | 109  | 98                   | 182                  | -----                       | ----- |
| 67NU138K                      | Resurfacing works at Lung Fu Road CH29.97 - 31.32 N/B, Slow Lane   | 重鋪龍富路北行里程距離29.97至31.32慢線  | 1,900  | 1,463   | -----                                     | -----                           | 122  | 110                  | 205                  | -----                       | ----- |
| 67NU170K                      | Road resurfacing in Tai Wo Hau Road from L/P W1505 and FB9995  | 大窩口道路面重鋪工程，位於街燈編號由W1505至FB9995  | 900  | 765   | -----                                     | -----                           | 38   | 34                   | 63                   | -----                       | ----- |
| 67NU187K                      | San Tin Highway, CH33.805A-CH33.644A Half middle lane and fast lane, CH33.644A-CH33.040A, Full Width   | 為下列新田公路北行重鋪路面<br>(i) CH33.644A-CH33.040全線<br>(iii) CH33.805-CH33.644 中及快線   | 1,970  | 1,577   | -----                                     | -----                           | 110  | 99                   | 184                  | -----                       | ----- |
| 67NU236K                      | 2010/11 Resurfacing works at Container Port Road South J/O Tat Yeung Road  | 2010/11葵涌貨櫃碼頭南路與達洋路交界道路重鋪   | 820  | 706   | -----                                     | -----                           | 32   | 29                   | 53                   | -----                       | ----- |

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|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |  |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 67NU281K                      | 2010/11 Resurfacing works at Tsing Yi Heung Sze Wui Road between lamppost W3472 and FC4273   | 青衣鄉事會路由街燈編號W3472至FC4273道路重鋪                   | 1,771                                      | 1,370  | -----   | -----                                     | 112                             | 101  | 188                  | -----                | -----                          |
| 67NU287K                      | 2010/11 Resurfacing works at Tsing Yip Street and Tsing Luk Street near lamppost AC0607  | 2010/11青葉街與青祿街街燈編號AC0607道路重鋪                  | 792  | 565  | -----   | -----                                     | 64                              | 57   | 106                  | -----                | -----                          |
| 67NU305K                      | Shan Tin Highway A Bound, CH33.040A- CH32.161A Full Width  | 新田公路A行方向CH33.040A-CH32.161A全線                 | 1,450                                      | 1,177  | -----   | -----                                     | 76                              | 69   | 128                  | -----                | -----                          |
| 67NU308K                      | (baseline) Tin Ying Road, S/B, Between L/P AD1046 & AD0232   | 天影路南行方向由燈柱AD1046-AD0232                       | 2,580                                      | 2,247  | -----   | -----                                     | 93                              | 84   | 156                  | -----                | -----                          |
| 67NU310K                      | (baseline) Laying of Low Noise Surfacing Material at Hung Miu Kuk Road. from Che Kung Miu Road. to Tin Sam St.   | 為沙田紅梅谷路(由車公廟路至田心街)鋪設低噪音物料工程                   | 2,650                                      | 1,908  | -----   | -----                                     | 208                             | 187  | 347                  | -----                | -----                          |
| 67NU315K                      | Road resurfacing in Kin Chuen Street   | 建全街路面重鋪                                       | 501  | 319  | -----   | -----                                     | 51                              | 46   | 85                   | -----                | -----                          |
| 67NU319K                      | Road Resurfacing in Yiu Wing Street  | 耀榮街路面重鋪                                       | 280  | 202  | -----   | -----                                     | 22                              | 20   | 36                   | -----                | -----                          |
| 67NU324K                      | (baseline) Slip Road leading from Prince Edward Road East to Kwun Tong Bypass  | 支路由太子道東往觀塘繞道                                  | 2,850                                      | 2,362  | -----   | -----                                     | 137                             | 123  | 228                  | -----                | -----                          |
| 67NU333K                      | Road resurfacing in Kwai Fuk Road (Between L/P CC0237 & AC0119)  | 葵福路路面重鋪工程，位於街燈編號由CC0237至AC0119                | 387  | 286  | -----   | -----                                     | 28                              | 25   | 47                   | -----                | -----                          |
| 67NU334K                      | Cold Milling and Resurfacing of flexible carriageway at Nam Wan Road Northbound near Junction with Tai Po Tai Wo Road & Kwong Fuk Road Eastbound near Junction with Nam Wan Road | 大埔區南運路北行段(近大埔太和路)及廣福道東行段(近南運路)行車道重鋪工程         | 430  | 227  | -----   | -----                                     | 57                              | 51   | 95                   | -----                | -----                          |
| 67NU340I                      | Road resurfacing in Tai Ha Street between F/P FA4770 & CC0866  | 大廈街路面重鋪工程，位於街燈編號由FA4770至CC0866                | 228  | 205  | -----   | -----                                     | 6                               | 6  | 11                   | -----                | -----                          |
| 67NU341I                      | Footpath reconstruction at Kwai Fuk Road between L/P FA9719 and FA9710   | 葵福路行人路改建工程，位於街燈編號由FA9719至FA9710               | 282  | 257  | -----   | -----                                     | 7                               | 6  | 12                   | -----                | -----                          |
| 67NU348K                      | Kwun Tong Bypass, S/B CH6.624-CH6.447 middle & fast lane and CH6.447- CH5.683 full width   | 觀塘繞道南行方向CH6.624-CH6.447中,快線及CH6.447-CH5.683全線 | 1,870                                      | 1,733  | -----   | -----                                     | 38                              | 35   | 64                   | -----                | -----                          |
| 67NU358K                      | Cold Milling and Resurfacing of flexible carriageway at Dai Li Street, Tai Po  | 大埔工業邨大利街行車道重鋪工程                               | 350  | 263  | -----   | -----                                     | 24                              | 22   | 41                   | -----                | -----                          |

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|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67NU383I                      | (baseline) 2011/12 Reconstruction of Footway by Grade A Recycled Glass Concrete Paving Blocks at Ching Hong Road, section from LP W4673 to W3998, Tsing Yi | (基線) 2011/12青衣青康路由街燈編號W4673W3998重建人行道的由A級回收的玻璃混凝土鋪路磚 | 1,784                                      | 1,330  | -----   | -----                                     | 127                             | 114  | 213                  | -----                | -----                       |
| 67NU388K                      | (baseline) Tin Ying Road, N/B, Between L/PAD0232 & AD1049  | 天影路北行方向由燈柱AD0232-AD1049                              | 1,600                                      | 1,526  | -----   | -----                                     | 21                              | 19   | 35                   | -----                | -----                       |
| 67NU392K                      | (baseline) Cold milling and resurfacing of flexible carriageway at Bride's Pool Road between L/P EA3462 and EB0879, North                                  | 新娘潭路行車路重鋪工程  | 1,680                                      | 1,206  | -----   | -----                                     | 133                             | 120  | 222                  | -----                | -----                       |
| 67NU402K                      | (baseline) Kwun Tong Bypass CH6.44 -CH7.53 South Bound, Full Width   | 觀塘繞道CH6.44 -CH7.53南行方向全線                             | 2,350                                      | 2,024  | -----   | -----                                     | 91                              | 82   | 153                  | -----                | -----                       |
| 67NU408J                      | Rehabilitation of Cycle Track at Castle Peak Road, Tam Mi section between San Tam Road and Lighting Pole No. FB9716, Yuen Long                             | 元朗青山公路 - 潭尾段介乎於新潭路至路燈FA9716的路面重鋪工程單車徑修復工程            | 550  | 547  | -----   | -----                                     | 1                               | 1  | 1                    | -----                | -----                       |
| 67NU417K                      | (baseline) Road resurfacing in Kwai Foo Road   | 葵富道路面重鋪工程  | 1,577                                      | 1,228  | -----   | -----                                     | 98                              | 88   | 163                  | -----                | -----                       |
| 67NU421K                      | (baseline) Cold Milling and Resurfacing of flexible carriageway at Chung Nga Road, Tai Po  | 大埔區頌雅路行車道重鋪工程  | 1,380                                      | 1,020  | -----   | -----                                     | 101                             | 91   | 169                  | -----                | -----                       |
| 67NU426K                      | Kwun Tong Bypass CH5.48-CH6.57 North Bound, Full Width   | 觀塘繞道CH5.48-CH6.57北行方向全線                              | 2,250                                      | 1,960  | -----   | -----                                     | 81                              | 73   | 136                  | -----                | -----                       |
| 67NU427I                      | Footpath reconstruction at Shek Pai Street between L/P FA4378 & FA4386   | 石排街道行人路改建工程，位於街燈編號由 FA4378至 FA4386                   | 1,280                                      | 994  | -----   | -----                                     | 80                              | 72   | 134                  | -----                | -----                       |
| 67NU434J                      | Resurfacing of Flexible Carriageway at Tai Po Road - Piper Hill section between L/P EA0825 and EA4855, Sha Tin   | 為沙田大埔公路-琵琶山段(由街燈EA0825至EA4855)進行重鋪路面工程               | 2,100                                      | 1,759  | -----   | -----                                     | 96                              | 86   | 160                  | -----                | -----                       |
| 67NU441K                      | Road Resurfacing at Two Fung Kwan Street Public Car Parks and at Junction between Fung Kam Street and Fung Kwan Street, Yuen Long                          | 元朗鳳群街路旁停車位及鳳群街及鳳琴街交匯處的路面重鋪工程                         | 520  | 414  | -----   | -----                                     | 30                              | 27   | 50                   | -----                | -----                       |
| 67NU451K                      | Cold milling and bituminous resurfacing of Kam Tin Road, Yuen Long (Section between Shek Kong Roundabout and Light Pole No. FB5750)                        | 元朗錦田公路由石崗交匯處至路燈FB5750的路面重鋪工程                         | 1,200                                      | 1,088  | -----   | -----                                     | 31                              | 28   | 52                   | -----                | -----                       |
| 67NU452K                      | Road Resurfacing at Tsing Yi Road West between Lamposts nos. FC4221 and FC4224 & from FA4899 to FA4908   | 青衣西路介乎燈柱FC4221至FC4224及FA4899至FA4908路面重鋪              | 769  | 619  | -----   | -----                                     | 42                              | 38   | 70                   | -----                | -----                       |



CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 67NU467I                      | Reconstruction of footpath at Sai Ching Street, Sai Yu Street and Kau Yuk Road, Yuen Long   | 元朗西菁街, 西裕街及教育路的行人路重建工程  | 1,910                                      | 1,677  | -----   | -----                                     | 65                              | 59   | 109                  | -----                | -----                       |
| 67NU477K                      | Long Tin Road, S/B between L/P AD0040 & L/P AD0045, Full Width & N/B between L/P AD0039 & L/P AD0044  | 朗天路南行方向由燈柱AD0040-AD0045全線及北行方向由燈柱AD0039-AD0044                                  | 741  | 484  | -----   | -----                                     | 72                              | 65   | 120                  | -----                | -----                       |
| 67NU481K                      | Resurfacing of flexible carriageways at Shun Tung Road and Chak Lap Kok South Road Roundabout, Island   | 東涌順東路和赤鱗角南道路重鋪工程  | 3,100                                      | 2,787  | -----   | -----                                     | 88                              | 79   | 147                  | -----                | -----                       |
| 67NU483I                      | Footpath Reconstruction at Tai Wo Hau Road between L/P W0373 & AC3684   | 大窩口路由燈柱號碼W0373至AC3684行人路重建  | 462  | 346  | -----   | -----                                     | 32                              | 29   | 54                   | -----                | -----                       |
| 67NU502K                      | Laying of Low Noise Surfacing Materials at Sha Tin Wai Road between Ngan Shing Street and Ngau Pei Sha Street   | 為沙田沙田圍路(由銀城街至牛皮沙街)鋪設低噪音物料工程   | 1,250                                      | 1,011  | -----   | -----                                     | 67                              | 60   | 112                  | -----                | -----                       |
| 67NU507K                      | Road Resurfacing on Long Tin Road North Bound (i) Between L/P FB1739 & FB1742 - Slow Lane (ii) Between L/P FB1739 & FB0365 - Fast Lane (iii) Between L/P FB0365 & FB0218 - Full Width | 朗天路北行方向(i)由燈柱FB1739-FB1742慢線(ii)由燈柱FB1739-FB0365快線(iii)由燈柱FB0365-FB0218全線重鋪路面工程 | 1,230                                      | 1,059  | -----   | -----                                     | 48                              | 43   | 80                   | -----                | -----                       |
| 67NU508K                      | Road Resurfacing at Wang Lok Street between L/P FA7767 and FA8718 and Carpark near L/P FA8727, Yuen Long  | 元朗宏樂街路面重鋪工程(路燈FA7767及FA8718,FA8727)   | 1,800                                      | 1,373  | -----   | -----                                     | 120                             | 108  | 200                  | -----                | -----                       |
| 67NU516K                      | Resurfacing at Lung Mun Road section from FC1834 to FC1794 near Area 38, Tuen Mun   | 重鋪路面位於龍門路由燈柱FC1834至FC1794鄰近38區.屯門   | 3,800                                      | 3,299  | -----   | -----                                     | 140                             | 126  | 234                  | -----                | -----                       |
| 67NU517J                      | Rehabilitation of Cycle Track alongside Po Yip Street, Long Yip Street and Castle Peak Road-Yuen Long   | 元朗寶業街, 朗業街及青山公路元朗段的單車徑修復工程  | 1,280                                      | 1,097  | -----   | -----                                     | 51                              | 46   | 86                   | -----                | -----                       |
| 67NU524K                      | Resurfacing at Kwai Tsing Road to Junction of Kwai King Road between L/P FB1541 and FB6070  | 青衣葵青路與葵景街交匯由街燈編號FB1541至FB6070道路重鋪   | 1,100                                      | 900  | -----   | -----                                     | 56                              | 50   | 93                   | -----                | -----                       |
| 67NU529I                      | Reconstruction of Footpath at Hung Tin Road between Castle Peak Road - Hung Shui Kiu and Hung Chi Road, Yuen Long   | 元朗青山公路-洪水橋段至洪志路之間洪天路的行人路重建工程  | 1,380                                      | 875  | -----   | -----                                     | 141                             | 127  | 236                  | -----                | -----                       |
| 67NU532K                      | Resurfacing at Container Port Road R/A 5 and ching cheung road between L/P FC1695 and FB0131  | 貨櫃碼頭路五號迴旋處及呈祥道介乎燈柱FC1695至FB0131路面重鋪   | 1,080                                      | 773  | -----   | -----                                     | 86                              | 77   | 144                  | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

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|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67NU536K                      | Resurfacing of container port road at R/A 7   | 貨櫃碼頭路七號迴旋處路面重鋪                                     | 1,100                                      | 1,037  | -----   | -----                                     | 18                              | 16   | 29                   | -----                | -----                       |
| 67NU537K                      | Cold Mill and Resurfacing of TKO Tunnel Road and Slip Road to Po Shun Road  | 重鋪將軍澳隧道路及寶順路支路工程                                   | 1,430                                      | 1,010  | -----   | -----                                     | 118                             | 106  | 197                  | -----                | -----                       |
| 67NU539K                      | Cold milling and resurfacing of flexible carriageway at Po Shek Wu Road near Choi Yuen Road, Po Wan Road and Jockey Club Road, Sheung Shui, North with 10mm SMA containing polymer modified bitumen | 寶石湖路(彩園路至馬會道路段)行車路重鋪工程                             | 2,000                                      | 1,052  | -----   | -----                                     | 265                             | 239  | 444                  | -----                | -----                       |
| 67NU541K                      | Road resurfacing at Tsing Yi Road, from L/P W3548 to W3555  | 青衣青衣路由街燈編號W3548至W3555道路重鋪                          | 324  | 233  | -----   | -----                                     | 26                              | 23   | 43                   | -----                | -----                       |
| 67NU547K                      | Road resurfacing in Hing Fong Road  | 興芳道路面重鋪工程  | 3,653                                      | 2,904  | -----   | -----                                     | 210                             | 189  | 351                  | -----                | -----                       |
| 67NU557K                      | Road resurfacing on Kwun Tong Bypass (bridge deck) South Bound, CH8.48-CH7.53 F/L and CH8.08-CH7.628 S/L  | 觀塘繞道(橋面)南行方向CH8.48-CH7.53快線及CH8.08-CH7.628慢線重鋪路面工程 | 1,220                                      | 1,152  | -----   | -----                                     | 19                              | 17   | 32                   | -----                | -----                       |
| 67NU562K                      | Road Resurfacing at Tin Ha Road between L/P AD3555 and BD1558, Yuen Long  | 元朗田廈路路面重鋪工程(路燈AD3555及BD1558)                       | 550  | 517  | -----   | -----                                     | 9                               | 8  | 16                   | -----                | -----                       |
| 67NU566K                      | Road Resurfacing in San Kwai Street and Tang Uk Street  | 新葵街及鄧屋街道路重鋪工程                                      | 802  | 488  | -----   | -----                                     | 88                              | 79   | 147                  | -----                | -----                       |
| 67NU567J                      | Rehabilitation of Cycle Track at Castle Peak Road - Hung Shui Kiu between L/P FA7523 and FA7498, Yuen Long  | 元朗青山公路 - 洪水橋段的單車徑修復工程(路燈FA7523至FA7498)             | 900  | 642  | -----   | -----                                     | 72                              | 65   | 121                  | -----                | -----                       |
| 67NU575K                      | Cold milling and resurfacing of flexible carriageway at Lok Yip Road, Fanling, North  | 樂業路行車路重鋪工程   | 2,350                                      | 1,893  | -----   | -----                                     | 128                             | 115  | 214                  | -----                | -----                       |
| 67NU577K                      | Road resurfacing on Hung Tin Road between L/P FB3766 & AD0241   | 洪天路由燈柱FB3766-AD0241重鋪路面工程                          | 2,360                                      | 1,876  | -----   | -----                                     | 135                             | 122  | 226                  | -----                | -----                       |
| 67NU579K                      | Cold milling and bituminous resurfacing of Castle Peak Road - Mai Po Section between Light Pole No. FA8383 and Light Pole No. FA8404, Yuen Long   | 元朗青山公路米埔段介乎於路燈FA8383至FA8404的路面重鋪工程                 | 530  | 306  | -----   | -----                                     | 63                              | 56   | 105                  | -----                | -----                       |
| 67NU584K                      | Road Resurfacing at Two Bridges (Structure Nos. N900A and N900B) connecting to Southbound Vehicle Holding Area at Lok Ma Chau, Yuen Long  | 元朗落馬洲管制站新深路行車天橋N900A及N900B連接到入境貨車停候區方向的路面重鋪工程      | 1,690                                      | 1,524  | -----   | -----                                     | 47                              | 42   | 78                   | -----                | -----                       |

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|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67NU591K                      | Cold Mill and Resurfacing of Po Shun Road and Slip Road to Po Hong Road  | 重鋪寶順路及寶康路支路工程  | 1,350                                      | 918  | -----   | -----                                     | 121                             | 109  | 202                  | -----                | -----                       |
| 67NU597K                      | Road Resurfacing at Hung Tin Road Section between Castle Peak Road - Hung Shui Kiu and Hung Chi Road, Yuen Long  | 元朗青山公路 - 洪水橋段與洪志路之間的洪天路段路面重鋪工程   | 1,850                                      | 1,597  | -----   | -----                                     | 71                              | 64   | 119                  | -----                | -----                       |
| 67NU598K                      | Road Resurfacing Works at North Lantau Highway, E/B, CH7.22-CH8.24 (F/W & HS)  | 北大嶼山公路東行線重鋪工程—里程7.22到8.24  | 3,247                                      | 2,817  | -----   | -----                                     | 120                             | 108  | 201                  | -----                | -----                       |
| 67NU605K                      | Cold Milling and Resurfacing at the carriageway of Plover Cove Road near Kwong Fuk Estate, Tai Po  | 大埔區寶湖道近廣福邨行車道重鋪工程  | 1,200                                      | 698  | -----   | -----                                     | 140                             | 126  | 235                  | -----                | -----                       |
| 67NU611K                      | Road resurfacing in Tai Pak Tin Street between On Chit Street and Shek Li Street   | 大白田街路面重鋪工程，位於安捷街與石梨街之間   | 600  | 369  | -----   | -----                                     | 65                              | 58   | 108                  | -----                | -----                       |
| 67NU613J                      | Rehabilitation of Cycle Tracks at Fu Yip Street, Keung Yip Street and between Wang Yip Street West and Wang Yip Street East                            | 元朗富業街，強業街由宏業西街至宏業東街的單車徑修復工程  | 790  | 647  | -----   | -----                                     | 40                              | 36   | 67                   | -----                | -----                       |
| 67NU615K                      | Road Resurfacing at Tin Shui Road section between Tin Wah Road and Tin Sau Road, Yuen Long   | 元朗天華路與天秀路之間天瑞路段的路面重鋪工程   | 980  | 826  | -----   | -----                                     | 43                              | 39   | 72                   | -----                | -----                       |
| 67NU616K                      | Road Resurfacing at Tsing Yi Heung Sze Wui Road LP FC1031 to FC3535  | 青衣鄉事會路介乎燈柱FC1031至FC3535路面重鋪  | 766  | 540  | -----   | -----                                     | 63                              | 57   | 106                  | -----                | -----                       |
| 67NU620K                      | Resurfacing of Flexible Carriageway at Mei Tin Road  | 為沙田美田路進行重鋪路面工程   | 1,350                                      | 876  | -----   | -----                                     | 133                             | 119  | 222                  | -----                | -----                       |
| 67NU623K                      | Cold Milling and Resurfacing at the carriageway of Ting Kok Road junction with Chung Nga Road, Tai Po  | 大埔區汀麗路近頌雅路行車道重鋪工程  | 750  | 602  | -----   | -----                                     | 41                              | 37   | 69                   | -----                | -----                       |
| 67NU624K                      | Cold Milling and Resurfacing the carriageway of Ting Kok Road Eastbound near Yue Kok   | 大埔區汀麗路近魚角村行車道重鋪工程  | 420  | 347  | -----   | -----                                     | 20                              | 18   | 34                   | -----                | -----                       |
| 67NU625K                      | Kwun Tong Bypass South Bound CH5.483 - CH 4.884 (part area) & North Bound : (i) CH4.884-CH5.133 Full width, (ii) CH5.133-CH5.248 Fast and Middle Lane. | 觀塘繞道南行方向CH5.483-CH 4.884(部份面積)及北行方向:(i)CH4.884-CH5.133全線,(ii)CH5.133-CH5.248快、中線 | 1,860                                      | 1,564  | -----   | -----                                     | 83                              | 75   | 139                  | -----                | -----                       |

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|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 67NU629K                      | Cold Milling and Resurfacing of flexible carriageway at Plover Cove Road (Both Bounds) section between Po Wu Lane and Tung Cheong Street, Tai Po  | 大埔區寶湖道(寶湖里至東昌街段)行車道重鋪工程   | 530  | 350  | -----   | -----                                     | 50                              | 45   | 84                   | -----                | -----                       |
| 67NU632K                      | Resurfacing of Flexible Carriageway at Hin Keng Street section between Che Kung Miu Road and Hin Tin Street, Sha Tin  | 為沙田顯徑街(由車公廟路至顯田街)進行重鋪路面工程   | 720  | 510  | -----   | -----                                     | 59                              | 53   | 98                   | -----                | -----                       |
| 67NU645K                      | Road Resurfacing at Tsing Yi Interchange  | 青衣交回處路面重鋪   | 1,664                                      | 1,195  | -----   | -----                                     | 131                             | 118  | 220                  | -----                | -----                       |
| 67NU646K                      | Resurfacing of Flexible Carriageway at Sai Sha Road roundabout junction of Hang Fai Street and Kowloon bound section between L/P EB6375 and L/P EB5386, Sha Tin                                     | 為沙田西沙路迴旋處(由街燈EB6375至EB5386)進行重鋪路面工程   | 1,500                                      | 1,412  | -----   | -----                                     | 25                              | 22   | 41                   | -----                | -----                       |
| 67NU650J                      | Painting of external surface of concrete parapets at Bridges N656, N657 and N658  | 天橋N656, N657, N658油漆工程  | 800  | 747  | -----   | -----                                     | 15                              | 13   | 25                   | -----                | -----                       |
| 67NU653K                      | Road Resurfacing at Container Port Road South from L/P FB1896 to BC1415   | 貨櫃碼頭南路介乎燈柱FB1896至BC1415路面重鋪   | 1,224                                      | 1,137  | -----   | -----                                     | 24                              | 22   | 41                   | -----                | -----                       |
| 67NU655K                      | Cold milling and resurfacing of flexible carriageway at San Wan Road between Lung Wan Street and So Kwun Po Road, Sheung Shui, North  | 新運路(龍運街至掃管埔段)行車道路重鋪工程   | 550  | 436  | -----   | -----                                     | 32                              | 29   | 53                   | -----                | -----                       |
| 67NU661K                      | Road Resurfacing on Long Tin Road, South Bound : (i) L/P AD0039 & AD0040, S/L (ii) L/P AD0040 & FA3452, F/W. North Bound : (i) L/P FA3452 & AD0052, S/L & F/L, (ii) L/P AD0052 & AD0045, F/W.       | 朗天路南行方向：(i)燈柱AD0039-AD0040慢線 (ii)燈柱AD0040-FA3452快線。北行方向：(i)燈柱FA3452-AD0052慢,快線 (ii)燈柱AD0052-AD0045快線重鋪路面工程      | 2,740                                      | 2,392  | -----   | -----                                     | 98                              | 88   | 163                  | -----                | -----                       |
| 67NU663K                      | Cold milling and resurfacing of flexible carriageway at Fan Kam Road section between L/P BD1146 and L/P BD1150, Fanling, North  | 粉錦公路行車道重鋪工程   | 740  | 597  | -----   | -----                                     | 40                              | 36   | 67                   | -----                | -----                       |
| 67NU668K                      | Road resurfacing on Hung Tin Road, S/B: (i) L/P FB3765-FB3777, F/W (ii) L/P FB3777-FB5365, F/L. N/B: (i) L/P FB5365-FB3770, F/W (ii) L/P FB3770-FB3765, F/L. Slip Road leading to Yuen Long Highway | 洪天路南行方向：(i)燈柱FB3765-FB3777快線(ii)燈柱FB3777-FB5365快線。北行方向：(i)燈柱FB5365-FB3770快線 (ii)燈柱FB3770-FB3765快線。支路往元朗公路重鋪路面工程 | 2,830                                      | 2,556  | -----   | -----                                     | 77                              | 69   | 128                  | -----                | -----                       |
| 67NU669K                      | Resurfacing at Container Port Road South R/A 4 & R/A 6  | 葵涌貨櫃碼頭南路由第4號迴旋處至第6號迴旋處道路重鋪  | 884  | 542  | -----   | -----                                     | 96                              | 86   | 160                  | -----                | -----                       |

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| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |  |  |  |   |   |                                 |  |                      |                      |                                |
| 67NU676I                      | Reconstruction of Footway by Grade A Recycled Glass Concrete Paving Blocks at Tsing Yi Road between Sai Shan Road and Ching Hong Road                     | 青衣青衣路由細山路至青康路行人路由A級回收的玻璃混凝土鋪路磚                       | 676  | 541  | -----   | -----                                     | 38                              | 34   | 63                   | -----                | -----                          |
| 67NU678I                      | Reconstruction of Footpaths near Fung Cheung Road and Fung Yau Street North, Yuen Long  | 元朗鳳翔路及鳳攸北街的行人路重建工程                                   | 1,890                                      | 382  | -----   | -----                                     | 422                             | 380  | 706                  | -----                | -----                          |
| 67NU687K                      | Road resurfacing at Kwong Fai Circuit, Kwai Chung   | 光輝圍路面重鋪  | 480  | 379  | -----   | -----                                     | 28                              | 25   | 47                   | -----                | -----                          |
| 67NU694J                      | Rehabilitation of Bridge N462 at Plover Cove Road over Tai Po River   | 大埔寶湖道天橋N462修復工程                                      | 880  | 804  | -----   | -----                                     | 21                              | 19   | 36                   | -----                | -----                          |
| 67NU695K                      | Road Resurfacing at Wang Lee Street Car Park near L/P FA8657, Yuen Long   | 元朗宏利街停車場路面重鋪工程(路燈FA8657)                             | 450  | 286  | -----   | -----                                     | 46                              | 41   | 77                   | -----                | -----                          |
| 67NU699L                      | Replacement of Movement Joints at Bridges No. N265, N439 and N446 in Sha Tin  | 更換行車天橋N265, N439及N446的伸縮縫                            | 650  | 427  | -----   | -----                                     | 63                              | 56   | 105                  | -----                | -----                          |
| 67NU707K                      | Road resurfacing at Ta Chuen Ping Carpark near L/P AC0379 and Chun Pin Street from L/P FB2928 to FB2932, Kwai Chung                                       | 路面重鋪工程，位於打磚坪街停車場附近的街燈編號AC0379和圳邊街，街燈編號由FB2928到FB2932 | 535  | 449  | -----   | -----                                     | 24                              | 22   | 40                   | -----                | -----                          |
| 67NU708K                      | resurfacing at Tsing Yi Road between Tsing Yi Interchange and Junction of Tsing Yi Hong Wan Road  | 青衣青衣路由青衣交匯處至青衣航運路道路重鋪                                | 2,822                                      | 2,473  | -----   | -----                                     | 98                              | 88   | 164                  | -----                | -----                          |
| 67NU711J                      | Reconstruction of footpaths near Kin Yip Street, Kin Lok Street and Fung Cheung Road, Yuen Long   | 元朗建業街, 建樂街及鳳翔路的行人路重建工程                               | 1,920                                      | 1,433  | -----   | -----                                     | 136                             | 123  | 228                  | -----                | -----                          |
| 67NU712J                      | Rehabilitation of Footbridge NF56   | 翻新行人天橋NF56   | 260  | 112  | -----   | -----                                     | 42                              | 37   | 69                   | -----                | -----                          |
| 67NU714K                      | Road resurfacing at Kwai Chung Interchange from L/P FA4336 to FB0002  | 葵涌交界處路面重鋪工程，街燈編號由FA4336至FB0002                       | 1,080                                      | 880  | -----   | -----                                     | 56                              | 50   | 94                   | -----                | -----                          |
| 67NU717K                      | Road Resurfacing on Long Tin Road (South Bound) slip road near Chun Hing San Tsuen and slip road leading from Ma Wang Road to Long Tin Road (South Bound) | 朗天路(南行方向)支路近振興新村及支路由媽橫路至朗天路(南行方向)重鋪路面工程              | 446  | 381  | -----   | -----                                     | 18                              | 16   | 31                   | -----                | -----                          |
| 67NU719J                      | Rehabilitation of Subway NS117  | 修復行人隧道NS117  | 890  | 823  | -----   | -----                                     | 19                              | 17   | 32                   | -----                | -----                          |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 67NU726K                      | Road Resurfacing at Tin Wah Road section between Tin Shing Road and Tin Kwai Road, Yuen Long  | 元朗天盛道與天葵路之間天華路路段的路面重鋪工程                                   | 580  | 270  | -----   | -----                                     | 87                              | 78   | 145                  | -----                | -----                       |
| 67NU727J                      | Replacement of Cladding of Footbridge NF421   | 更換行人天橋NF421上蓋   | 3,990                                      | 3,972  | -----   | -----                                     | 5                               | 5  | 9                    | -----                | -----                       |
| 67NU732J                      | Rehabilitation of Cycle Track at Tin Fuk Road and Ping Ha Road, Yuen Long   | 元朗天福道及屏夏路的單車徑修復工程   | 1,080                                      | 950  | -----   | -----                                     | 36                              | 33   | 61                   | -----                | -----                       |
| 67NU733K                      | Road Resurfacing at Tai Tong Shan Road section between L/P H2721 and FB9503 and at Fung Lok Lane, Yuen Long   | 元朗大棠山道(路燈H2721及FB9503)及豐樂里路面重鋪工程                          | 780  | 730  | -----   | -----                                     | 14                              | 13   | 24                   | -----                | -----                       |
| 67NU735K                      | Road Resurfacing at Tin Kwai Road section between Tin Lung Road and Tin Sau Road, Yuen Long   | 元朗天葵路路面重鋪工程   | 1,020                                      | 520  | -----   | -----                                     | 140                             | 126  | 234                  | -----                | -----                       |
| 67NU742K                      | Road Resurfacing at Lai Lei Fa Street Carpark and Wah Yuen Drive  | 麗梨花街及華員徑路面重鋪工程  | 503  | 445  | -----   | -----                                     | 16                              | 15   | 27                   | -----                | -----                       |
| 67NU749K                      | Road Resurfacing at Fuk Hi Street between L/P FA8604 and AD7826, Yuen Long  | 元朗福喜街路面重鋪工程 (路燈FA8604及AD7826)                             | 600  | 466  | -----   | -----                                     | 38                              | 34   | 63                   | -----                | -----                       |
| 67NU752K                      | Road Resurfacing at Sai Tso Wan Road junction   | 西草灣路交會處路面重鋪   | 780  | 338  | -----   | -----                                     | 124                             | 111  | 207                  | -----                | -----                       |
| 67NU761K                      | Cold milling and resurfacing of flexible carriageway at Sha Tau Kok Road - Lung Yeuk Tau between Lung Ma Road and Lau Shui Heung Road, Fanling, North | 沙頭角公路-龍躍頭(龍馬路至流水響道段)行車道路重鋪工程                              | 2,900                                      | 2,264  | -----   | -----                                     | 178                             | 160  | 298                  | -----                | -----                       |
| 67NU765K                      | resurfacing at Tsing King Road from L/P FC3389 to Tam Kon Shan Interchange  | 青衣青敬路由街燈編號FC3389至擔杆山交匯處道路重鋪                               | 780  | 602  | -----   | -----                                     | 50                              | 45   | 83                   | -----                | -----                       |
| 67NU766K                      | Road Resurfacing on Yuen Long Highway A Bound between CH41.18A & CH40.72A and B Bound between CH40.73B & CH41.18B, Full Width                         | 元朗公路A行方向由CH41.18A至CH40.72A及B行方向由CH40.73B至CH41.18B全線重鋪路面工程 | 2,020                                      | 1,820  | -----   | -----                                     | 56                              | 50   | 93                   | -----                | -----                       |
| 67NU771K                      | Resurfacing at Liu to Road  | 青衣寮肚路道路重鋪   | 1,929                                      | 826  | -----   | -----                                     | 309                             | 278  | 516                  | -----                | -----                       |
| 67NU777K                      | Road resurfacing of Yuen Long On Lok Road section between Yuen Long Tai Cheung Road and Wang Chau Road, Yuen Long                                     | 元朗安樂路由元朗泰祥街至橫洲路的路面重鋪工程                                    | 800  | 748  | -----   | -----                                     | 14                              | 13   | 24                   | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

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Subhead 分目：6100TX

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|-------------------------------|--|---|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|                               |  |   |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
|                               |  |   |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |       |
| 67NU778J                      | Rehabilitation of Cycle Track at Tin Ying Road section between Ping Ha Road and Wetland Park Road, Yuen Long   | 元朗天影路的單車徑修復工程   | 4,500  | 3,893   | -----                                     | -----                           | 170  | 153                  | 284                  | -----                       | ----- |
| 67NU779K                      | Road resurfacing at Castle Peak Road nr L/P FA6278 to FB2862 and Kwai Chung Road nr L/P FA6291 to FA6251, FA6083 to FA6081 and FA6163 to FB6049                                  | 青山公路,路面重鋪工程,由街燈編號FA6278至FB2862及葵涌路面重鋪工程,由街燈編號FA6291至FA6251, FA6083至FA6081及FA6163至FB6049 | 1,553  | 1,366   | -----                                     | -----                           | 52   | 47                   | 87                   | -----                       | ----- |
| 67NU780J                      | Rehabilitation of Footbridge No. NF104 in Fanling  | 翻新行人天橋NF104   | 560  | 517   | -----                                     | -----                           | 12   | 11                   | 20                   | -----                       | ----- |
| 67NU781K                      | Rehabilitation of Cycle Track at Tung Wui Road between L/P AD5632 and AD3143, Yuen Long  | 元朗東匯路介乎於路燈U8517至U8529的單車徑修復工程   | 1,270  | 1,017   | -----                                     | -----                           | 71   | 64                   | 118                  | -----                       | ----- |
| 67NU786K                      | Road Resurfacing on Kwun Tong Bypass (bridge deck) North Bound, (i) CH6.4 - CH6.676 Fast and Middle Lane, (ii) CH6.676 - CH6.876 Fast Lane, & (iii) CH6.876 - CH7.53 Full Width. | 觀塘繞道(橋面)北行方向(i)CH6.4 - CH6.676快,中線(ii)CH6.676 - CH6.876快線及(iii)CH6.876 - CH7.53全線重鋪路面工程 | 1,640  | 1,584   | -----                                     | -----                           | 16   | 14                   | 26                   | -----                       | ----- |
| 67NU788J                      | Rehabilitation of NS53 and NS74  | 翻新行人隧道NS53及NS74之防滑物料  | 900  | 801   | -----                                     | -----                           | 28   | 25                   | 46                   | -----                       | ----- |
| 67NU789I                      | Reconstruction of existing footway using Recycled Glass Pavers at On Pong Road, Tai Po   | 大埔區安邦路行人路重建工程   | 2,550  | 2,304   | -----                                     | -----                           | 69   | 62                   | 115                  | -----                       | ----- |
| 67NU794K                      | Resurfacing at Tsing Yi Road between L/P W0203 and Tsing Nam Road  | 青衣青衣路由街燈編號W0203至青南街道路重鋪   | 2,606  | 2,053   | -----                                     | -----                           | 155  | 139                  | 259                  | -----                       | ----- |
| 67NU796K                      | Kwun Tong Bypass south bound : (i) CH4.73 - CH4.74, Full Width (ii) CH4.74 - CH4.23, S/L & M/L (iii) Slip road leading from Wai Yip St. to Kwun Tong Bypass.                     | 觀塘繞道南行方向:(i) CH4.73 - CH4.74全線(ii) CH4.74 - CH4.23慢,中線(iii) 支路由偉業街往觀塘繞道                 | 1,730  | 1,645   | -----                                     | -----                           | 24   | 21                   | 40                   | -----                       | ----- |
| 67NU799K                      | Resurfacing at Lion Rock Tunnel Tube, NB Ch13.524 - Ch14.945, Slow Lane  | 獅子山隧道,往沙田方向管道慢線路面重鋪工程 (Item to be deleted)  | 3,650  | 3,391   | -----                                     | -----                           | 72   | 65                   | 121                  | -----                       | ----- |
| 67NU803I                      | Reconstruction of footpath with concrete pavers at Tsuen Nam Road outside MTRC Tai Wai Station   | 為沙田村南道(港鐵大圍站外)行人路進行環保地磚鋪設工程   | 1,430  | 1,057   | -----                                     | -----                           | 105  | 94                   | 175                  | -----                       | ----- |
| 67NU804K                      | Resurfacing at Tsun Wen Road, Lung Mun Road near Wu Chui Road, Tsing Tin Road, Pui To Road, Lung Mun Road near gate 2, Ho Tin St & Kin Wing Road, Tuen Mun                       | 重鋪路面位於震寰路,龍門路近湖翠路,青田路,杯渡路,龍門路近2號閘,河田街,建榮街,屯門  | 2,400  | 2,129   | -----                                     | -----                           | 76   | 68                   | 127                  | -----                       | ----- |

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基本工程儲備基金整體撥款：

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|-------------------------------|--|-------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                               |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                               |  |  |   |   |                                 |  |                      |                      |                             |
| 67NU807I                      | Reconstruction of Footpath with Paving Blocks at Kau Yuk Road section between Yuen Long Tai Yuk Road and Chung Sing Path, Yuen Long                    | 元朗體育路至鐘聲徑行人路重鋪工程              | 1,230                                      | 343  | -----   | -----                                     | 248                             | 223  | 415                  | -----                | -----                       |
| 67NU808I                      | Reconstruction of Footpath with Paving Blocks at Tai Tong Shan Road from L/P H2721 to FB9502, Yuen Long  | 元朗大棠路行人路重鋪工程 (路燈H2721至FB9502) | 480  | 446  | -----   | -----                                     | 9                               | 8  | 16                   | -----                | -----                       |
| 67NU810I                      | Footpath reconstruction at Kin Fung Circuit, Tuen Mun  | 重修行人工程位於建豐街, 屯門               | 660  | 509  | -----   | -----                                     | 42                              | 38   | 70                   | -----                | -----                       |
| 67NU811K                      | Cold milling and resurfacing of flexible carriageway at Sha Tau Kok Road - Lung Yeuk Tau between Ping Che Road and Lau Shui Heung Road, Fanling, North | 沙頭角公路-龍躍頭(坪輦路至流水響道段)行車道路重鋪工程  | 1,900                                      | 1,804  | -----   | -----                                     | 27                              | 24   | 45                   | -----                | -----                       |
| 67NU814J                      | Rehabilitation of Subways NS48, NS81 and NS50, North District  | 修復行人隧道NS48, NS81, NS50        | 1,150                                      | 1,100  | -----   | -----                                     | 14                              | 12   | 23                   | -----                | -----                       |
| 67NU819K                      | Cold milling and resurfacing of flexible carriageway at Po Shek Wu Road between Jockey Club Road and Choi Yuen Road, Sheung Shui, North                | 寶石湖路(彩園路至馬會道路段)行車路重鋪工程        | 1,200                                      | 1,080  | -----   | -----                                     | 34                              | 30   | 56                   | -----                | -----                       |
| 67NU820J                      | Painting of Bridge N671 at Sha Tin Road near Chap Wai Kon New village  | 沙田路近插桅杆新村天橋N671油漆工程           | 3,000                                      | 2,733  | -----   | -----                                     | 75                              | 67   | 125                  | -----                | -----                       |
| 67NU821J                      | Painting to Bridge N763 at Hung Tin Road over Hung Chi Road, Tin Shui Wai  | 天水圍洪天路與洪志路交介N763橋上保護漆         | 1,753                                      | 495  | -----   | -----                                     | 352                             | 317  | 589                  | -----                | -----                       |
| 67NU822J                      | Painting to Bridge N762 at Hung Tin Road over Castle Peak Road, Ping Shan.   | 天水圍洪天路與青山公路交介N762橋上保護漆        | 1,760                                      | 1,752  | -----   | -----                                     | 2                               | 2  | 4                    | -----                | -----                       |
| 67NU824K                      | Resurfacing at Hoi Wong Road section from Wu Shan Road to Hoi Wing Road, Tuen Mun.   | 重鋪路面位於海皇路由湖山路至海榮路. 屯門         | 1,700                                      | 1,396  | -----   | -----                                     | 85                              | 77   | 142                  | -----                | -----                       |
| 67NU826L                      | Replacement/Repair of Movement Joint at Bridge no. N229, Sham Tseng Viaduct Tuen Mun Bound.  | 更換/修復屯門公路深井橋(N229)伸縮縫         | 780  | 721  | -----   | -----                                     | 16                              | 15   | 27                   | -----                | -----                       |
| 67NU832K                      | Road Resurfacing at Ping Ha Road from L/P AD6656 to AD6920, Yuen Long  | 元朗屏廈路路面重鋪工程 (路燈AD6656及AD6920) | 950  | 256  | -----   | -----                                     | 194                             | 175  | 325                  | -----                | -----                       |



CWRF Block Allocations :  
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|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |   |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 67NU843K                      | Laying anti-skid materials at Subway nos. NS123, NS137, NS138, NS153, NS154 & NS155 in Tai Po   | 大埔行人隧道NS123, NS137, NS138, NS153, NS154 & NS155地面上鋪上防滑物料 | 420  | 370  | -----   | -----                                     | 14                              | 13   | 23                   | -----                | -----                          |
| 67NU844K                      | Road Resurfacing at Wing Kei Road j/o Kwai Fuk Road   | 永基路路面重鋪工程，位置於葵福路交匯處                                      | 520  | 493  | -----   | -----                                     | 7                               | 7  | 12                   | -----                | -----                          |
| 67NU845J                      | Painting of Bridge N833 at Tolo Highway, Sha Tin  | 沙田吐露港公路天橋N833油漆工程  | 1,150                                      | 921  | -----   | -----                                     | 64                              | 58   | 107                  | -----                | -----                          |
| 67NU847K                      | Resurfacing at TM Heung Sze Wui Road (South Bound) from Tuen Hing Road. to Hoi Chu Road., Tuen Mun  | 重鋪路面位於屯門鄉事會路(南行線)由屯興路至海珠路之間,屯門                           | 1,100                                      | 997  | -----   | -----                                     | 29                              | 26   | 48                   | -----                | -----                          |
| 67NU848K                      | Road resurfacing at Kam Cheung Square Car Park in Yuen Long   | 元朗金祥坊路旁停車位的路面重鋪工程  | 290  | 204  | -----   | -----                                     | 24                              | 22   | 40                   | -----                | -----                          |
| 67NU854K                      | Road Resurfacing at Lam Kam Road section between L/P U8517 & U8529, Yuen Long   | 元朗林錦公路介乎於路燈U8517至U8529的路面重鋪工程                            | 850  | 846  | -----   | -----                                     | 1                               | 1  | 2                    | -----                | -----                          |
| 67NU858K                      | Cold Milling and Resurfacing at the carriageway of Tai Po Road - Yuen Chau Tsai Roundabout, Tai Po  | 大埔區大埔公路-元洲仔段迴旋處行車道重鋪工程                                   | 2,950                                      | 2,196  | -----   | -----                                     | 211                             | 190  | 353                  | -----                | -----                          |
| 67NU865K                      | resurfacing at Tsing Yi Road (S/B) between Interchange and Ching Hong Road  | 青衣青衣路(南行線)交匯處與青康路道路重鋪                                    | 844  | 589  | -----   | -----                                     | 71                              | 64   | 119                  | -----                | -----                          |
| 67NU869K                      | Resurfacing at Tsing Keung Street between L/P FA4089 and W4805  | 青衣青強街由街燈編號FA4089至W4805道路重鋪                               | 959  | 608  | -----   | -----                                     | 98                              | 89   | 164                  | -----                | -----                          |
| 67NU870K                      | Road Resurfacing on Yuen Long Highway between CH40.50 & CH40.05 (Full Width for A Bound and Fast & Slow Lane for B Bound)                                   | 元朗公路由CH40.50至CH40.05(A行方向全線及B行方向快,慢線)重鋪路面工程              | 1,780                                      | 1,668  | -----   | -----                                     | 31                              | 28   | 52                   | -----                | -----                          |
| 67NU871I                      | Reconstruction of footway at Tai Wo Hau Road between L/P FA1827 & FA6894 and Tai Wo Hau Road junction of Sheung Kok Street                                  | 大窩口路行人路重建工程，位於街燈編號由 FA1827至FA6894號和上角街與大窩口路交界處           | 1,400                                      | 925  | -----   | -----                                     | 133                             | 120  | 222                  | -----                | -----                          |
| 67NU879K                      | Road resurfacing at Tai Wo Hau Road section between L/P FA1849 and FA6894   | 大窩口路由燈柱號碼FA1849至FA6894路面重鋪                               | 1,100                                      | 777  | -----   | -----                                     | 90                              | 81   | 151                  | -----                | -----                          |
| 67NU887K                      | Cold Milling and Resurfacing of flexible carriageway at Lung Sum Avenue and Lung Wan Street between Tin Ping Road and San Fung Avenue, Lung Sum Lane, North | 龍琛路(龍運街至天平路段)行車道路重鋪工程                                    | 1,850                                      | 1,416  | -----   | -----                                     | 122                             | 109  | 203                  | -----                | -----                          |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 67NU888J                      | Supply and replacement of the defective bearings at Bridge No. N445 at Chai Wan Kok, Tsuen Wan  | 更換荃灣柴灣角N445橋損壞的支座                                       | 800  | 627  | -----   | -----                                     | 48                              | 44   | 81                   | -----                | -----                       |
| 67NU889K                      | Resurfacing at Tsing Tin Road section between Ming Kum Road L/P. FA2472, Tuen Mun   | 重鋪路面位於青田路近鳴琴路燈框FA2472, 屯門                               | 1,550                                      | 1,375  | -----   | -----                                     | 49                              | 44   | 82                   | -----                | -----                       |
| 67NU890K                      | Resurfacing at Container Port Road South between Ching Cheung Road and L/P FA3841   | 貨櫃碼頭南路介乎呈祥道至燈柱FA3841路面重鋪                                | 1,309                                      | 951  | -----   | -----                                     | 100                             | 90   | 168                  | -----                | -----                       |
| 67NU891K                      | Road Resurfacing on Yuen Long Highway A Bound at CH48.00A - CH47.57A Fast & Slow Lane and CH47.57A-CH47.3A Full Width.                  | 元朗公路A行方向由CH48.00A至CH47.57A快、慢線及CH47.57A至CH47.3A全線重鋪路面工程 | 1,660                                      | 1,580  | -----   | -----                                     | 22                              | 20   | 37                   | -----                | -----                       |
| 67NU892J                      | Supply and Replacement of Defective Bearings at Bridge No. N566 at Wong Chu Road, Tuen Mun  | 更換屯門皇珠路N566橋損壞的支座                                       | 1,650                                      | 1,356  | -----   | -----                                     | 82                              | 74   | 137                  | -----                | -----                       |
| 67NU894I                      | Reconstruction of Existing Footway/Emergency Vehicular Access Using Recycled Glass Pavers at Fan Leng Lau near Fan Leng Lau Road, North | 粉嶺樓近粉嶺樓路行人路重建工程   | 890  | 562  | -----   | -----                                     | 92                              | 83   | 154                  | -----                | -----                       |
| 67NU899J                      | Colour dressing to cycle track at Tuen Mun River Channel, Tuen Mun  | 單車徑修復工程位於屯門河, 屯門  | 1,000                                      | 813  | -----   | -----                                     | 52                              | 47   | 87                   | -----                | -----                       |
| 67NU901I                      | Reconstruction of Existing Footway Using Recycled Glass Pavers at Po Ping Road between Pak Wo Road and Fan Kam Road, North              | 保平路(百和路至粉錦路)行人路重建工程                                     | 540  | 389  | -----   | -----                                     | 42                              | 38   | 71                   | -----                | -----                       |
| 67NU905K                      | Resurfacing of IEC, W/B, Ch1.300 to Ch1.780, F/L and Ch1.780 to Ch 2.500, F/W   | 東區走廊往銅鑼灣方向近杏花邨一段路面重鋪工程                                  | 2,450                                      | 1,551  | -----   | -----                                     | 252                             | 227  | 421                  | -----                | -----                       |
| 67NU908J                      | Replacement of Steel Roof Cladding for Covered Walkway outside Shatin Railway Station, NCW2   | 更換有蓋行人路NCW2的上蓋  | 3,210                                      | 3,001  | -----   | -----                                     | 58                              | 53   | 98                   | -----                | -----                       |
| 67NU910K                      | Road Resurfacing at Tai Po Road - Sha Tin S/B Ch 7.55 to Ch 6.92 Full Width   | 為馬會職員宿舍至禾山峯附近的一段大埔道(沙田)南行線重鋪路面 (To be deleted)          | 1,750                                      | 1,478  | -----   | -----                                     | 76                              | 69   | 127                  | -----                | -----                       |
| 67NU912J                      | Replacement of Bearings at the West Abutment of Bridge No. N38 over Tai Po River  | 更換大埔河西台行車天橋編號N38的軸承                                     | 4,000                                      | 3,698  | -----   | -----                                     | 85                              | 76   | 141                  | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|--|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |  |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |  |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |
| 67NU913K                          | Road Resurfacing on Yuen Long Highway Full Width : (i) Slip Road leading from Shap Pat Heung Interchange to CH41.2B B Bound & (ii) from CH41.2B to CH41.8B B Bound | 元朗公路全線 (i) 支路由十八鄉回旋處至CH41.2B B行方向,及(ii)由CH41.2B至CH41.8B B行方向重鋪路面工程 | 2,630   | 2,201   | -----  | -----  | 120                                    | 108  | 201                      | -----                    | -----                              |
| 67NU914J                          | Rehabilitation of Pedestrian Street at Yuen Long New Street  | 元朗元朗新街的行人路修復工程   | 1,070   | 532   | -----  | -----  | 151                                    | 136  | 252                      | -----                    | -----                              |
| 67NU927K                          | Resurfacing of Island Eastern Corridor, E/B, Ch3.064 - 2.490, F/L and Ch2.490 - 2.120, F/W   | 東區走廊往柴灣方向近筲箕灣快線路面重鋪工程  | 1,880   | 1,572   | -----  | -----  | 86                                     | 78   | 144                      | -----                    | -----                              |
| 67NU930L                          | Cold Milling and Resurfacing of Flexible Carriageway at Po Shek Wu Road between Choi Yuen Road and Fanling Highway, North  | 寶石湖路(彩園路至粉嶺公路段)行車道路重鋪工程  | 650   | 547   | -----  | -----  | 29                                     | 26   | 48                       | -----                    | -----                              |
| 67NU935K                          | Resurfacing at Tsing King Road between Tsing Yi Park and Fung shue Wo Road Interchange, Tsing Yi   | 青衣青敬路由青衣公園至楓樹窩路交匯處道路重鋪   | 2,269   | 1,570   | -----  | -----  | 196                                    | 176  | 327                      | -----                    | -----                              |
| 67NU943I                          | Reconstruction of Existing Footway Using Recycled Glass Pavers at Sha Tau Kok Road section between Fan Leng Lau Road and Luen On Street, North                     | 沙頭角公路(粉嶺樓路至聯安街段)行人路重建工程  | 840   | 581   | -----  | -----  | 73                                     | 65   | 121                      | -----                    | -----                              |
| 67NU946K                          | Road Resurfacing at Kwai Shing Circuit sections i) between L/P FA9835 & FA9832; ii) between L/P FA9743 & FA9748; iii) j/o Shing Fuk Street                         | 葵盛圍路面重鋪(一)由燈柱號碼FB9835至DFA9832(二)由燈柱號碼FA9743至FA9748(三)盛福街路口         | 1,100   | 499   | -----  | -----  | 168                                    | 152  | 281                      | -----                    | -----                              |
| 67NU951K                          | Road Resurfacing on Yuen Long Highway A Bound at CH47.3A-CH47.16A Fast & Middle Lane and CH47.16A-CH46.5A Full Width.  | 元朗公路A行方向CH47.3A至CH47.16A快,中線及CH47.16A至CH46.5A全線重鋪路面工程              | 2,270   | 2,058   | -----  | -----  | 59                                     | 53   | 99                       | -----                    | -----                              |
| 67NU952K                          | Resurfacing and Colour Dressing of Flexible Paving along Sha Tau Kok Road - Lung Yuek Tau, Section from Kwan Tai Tsuen to Ping Che Road                            | 沙頭角公路-龍躍頭(軍地至坪輦路段)單車路徑路面改善工程                                       | 786   | 518   | -----  | -----  | 75                                     | 68   | 125                      | -----                    | -----                              |
| 67NU953I                          | Reconstruction of Existing Footpath by Paving Blocls at Sheung Shui Centre, Sheung Shui  | 上水中心行人路重建工程  | 3,050   | 2,602   | -----  | -----  | 126                                    | 113  | 210                      | -----                    | -----                              |
| 67NU954I                          | Reconstruction of existing footpath at Sha Tau Kok Road-Ma Mei Ha near Ping Che Road   | 沙頭角公路-馬尾下段行車道重鋪工程  | 740   | 320   | -----  | -----  | 118                                    | 106  | 197                      | -----                    | -----                              |

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |  |   |  |  |   |   |                                 |  |                      |                      |                             |
| 67NU961I                      | Reconstruction of Footpath at Tin Wah Road from L/P AD1302 to AD1311 and FB1990 to FB2279, Yuen Long   | 重建元朗天華路的行人路(路燈AD1302及AD1311,FB1990及FB2279)            | 2,000                                      | 1,852  | -----   | -----                                     | 41                              | 37   | 69                   | -----                | -----                       |
| 67NU963I                      | Reconstruction of Existing Footpath by Paving Blocks at Kat Cheung Crescent  | 吉祥街行人路重建工程  | 1,290                                      | 965  | -----   | -----                                     | 91                              | 82   | 152                  | -----                | -----                       |
| 67NU964I                      | Reconstruction of Existing Footpath by Paving Blocks Along Sha Tau Kok Road-Lung Yuek Tau, section from Kwan Tei Tsuen to Ping Che Road            | 沙頭角公路龍躍頭段於軍地村至坪峯路重鋪工程                                 | 860  | 663  | -----   | -----                                     | 55                              | 50   | 92                   | -----                | -----                       |
| 67NU966K                      | Road resurfacing at Tai Loong Street from L/P AC1223 to AC1233, Kwai Chung   | 大曠街的路面重鋪工程,由街燈編號 AC1223至AC1233                        | 1,230                                      | 623  | -----   | -----                                     | 170                             | 153  | 284                  | -----                | -----                       |
| 67NU970I                      | Reconstruction of Footpath at Long Tin Road, Yuen Long   | 元朗朗天路行人路重建工程  | 1,900                                      | 1,757  | -----   | -----                                     | 40                              | 36   | 67                   | -----                | -----                       |
| 67NU971K                      | Resurfacing at Kwai Tsing Road from Tsuen Wan Road junction to L/P FC1013  | 青衣青荃路由青荃交匯處至街燈編號FC1013道路重鋪                            | 2,298                                      | 1,834  | -----   | -----                                     | 130                             | 117  | 217                  | -----                | -----                       |
| 67NU975K                      | Road resurfacing at Lei Muk Road from L/P FB2941 to FA6307   | 梨木道路路面重鋪路面,由街燈編號 FB2941至FA6307                        | 380  | 277  | -----   | -----                                     | 29                              | 26   | 48                   | -----                | -----                       |
| 67NU977K                      | Road resurfacing on Yuen Long Highway B Bound from CH41.8B to CH42.4B, Full Width  | 元朗公路B行方向CH41.8B至CH42.4B全線重鋪路面工程                       | 1,840                                      | 1,677  | -----   | -----                                     | 46                              | 41   | 76                   | -----                | -----                       |
| 67NU982K                      | Resurfacing at Sheung Ko Tan Street  | 上高灘路路面重鋪  | 160  | 115  | -----   | -----                                     | 13                              | 11   | 21                   | -----                | -----                       |
| 67NU984K                      | Cold milling and resurfacing of flexible carriageway at San Fung Avenue, Sheung Shui, North  | 新豐里行車路重鋪工程  | 960  | 778  | -----   | -----                                     | 51                              | 46   | 85                   | -----                | -----                       |
| 67NU987K                      | Cold milling and resurfacing of flexible carriageway at i) Chung Yan Road section between Yat Tung Street and Tung Chung Road; ii) Chui Kwan Drive | 東涌松仁路和翠群徑道路重鋪工程                                       | 2,650                                      | 1,276  | -----   | -----                                     | 385                             | 346  | 643                  | -----                | -----                       |
| 67NU990K                      | Yuen Long Highway A Bound - Sections at CH43.18A-CH42.62A (F/W) and CH42.62A-CH42.36A(F/L, S/L & Hard Shoulder)                                    | 元朗公路A行方向CH43.18A至CH42.62A全線,及CH42.62A至CH42.36A快,慢線及路肩 | 2,300                                      | 2,075  | -----   | -----                                     | 63                              | 57   | 105                  | -----                | -----                       |
| 67NU994K                      | Resurfacing at Kwai Tai Road junction with Container Port Road   | 葵泰路與貨櫃碼頭路交會處路面重鋪                                      | 448  | 296  | -----   | -----                                     | 42                              | 38   | 71                   | -----                | -----                       |

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號 | Project Title<br>工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算       | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |       |
|-------------------------------|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|                               |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
|                               |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |       |
| 67NU997I                      | Reconstruction of Footpath at Tin Kwai Road and Tin Lung Road, Yuen Long  | 元朗天葵路及天龍路的行人路重建工程                                | 2,700  | 2,537   | -----                                     | -----                           | 46   | 41                   | 76                   | -----                       | ----- |
| 6BNT934M                      | (+) construction of slope toe planters and greening of various slopes in Kwai Tsing & Tsuen Wan   | 葵涌及荃灣區建築路政署斜坡底部花槽及綠化工程                           | 2,100  | 486   | -----                                     | -----                           | 452  | 407                  | 755                  | -----                       | ----- |
| 6BNT988M                      | (+) Construction of slope toe planters and greening of various slopes in Tuen Mun   | 屯門區建築路政署斜坡底部花槽及綠化工程                              | 1,400  | 211   | -----                                     | -----                           | 333  | 300                  | 557                  | -----                       | ----- |
| 6BNU001M                      | (+) Construction of slope toe wall planters and greening of various HyD slopes in Shatin  | 沙田斜坡建設工程及各種道路斜坡綠化                                | 2,100  | 486   | -----                                     | -----                           | 452  | 407                  | 755                  | -----                       | ----- |
| 6BNU005M                      | (+) Construction of slope toe wall planters and greening of various HyD slopes in North   | 北區斜坡建設工程及各種道路斜坡綠化                                | 1,800  | 174   | -----                                     | -----                           | 455  | 410                  | 761                  | -----                       | ----- |
| 6BNU006M                      | (+) Construction of slope toe wall planters and greening of various HyD slopes in Sai Kung  | 西貢斜坡建設工程及各種道路斜坡綠化                                | 1,500  | 166   | -----                                     | -----                           | 373  | 336                  | 624                  | -----                       | ----- |
| 67NT795K                      | Resurfacing at KWAI CHUNG ROAD CH12.43 - 13.1 W/B Full Width  | 重鋪葵涌道西行里程距離12.43至13.1全闊度                         | 1,590  | 1,277   | -----                                     | -----                           | 88   | 79                   | 146                  | -----                       | ----- |
| 67NRF53K                      | (1) Tuen Hing Road (E/B), (2) Castle Peak Road-Lam Tei (N/B), (3) Fuk Hang Tsuen Road (B/B) and (4) Tuen Mun Heung Sze Wui Road (N/B), Tuen Mun | (1)屯興路東行線(2)青山公路藍地段北行線(3)福亨村路程來回線(4)屯門鄉事會路北行線,屯門 | 1,800  | 868   | -----                                     | -----                           | 261  | 235                  | 436                  | -----                       | ----- |
| 67NRB02K                      | Resurfacing at Ho Wong Street, Nim Wan Road, Lung Kwu Tan Road, Tin Hau Road and Lung Mun Road Left Turn Wu Shan Road, Tuen Mun                 | 重鋪路面工程位於河旺街,稔灣路,龍鼓灘路,天后路及龍門路左轉入湖山路,屯門            | 630  | 554   | -----                                     | -----                           | 21   | 19                   | 36                   | -----                       | ----- |
| 67NRA00K                      | Road resurfacing at Cheung Shan Estate Road West from L/P FA5968 to CC1076, Tsuen Wan   | 為由燈柱FA5968至CC1076的象山村西路重鋪路面工程                    | 387  | 281   | -----                                     | -----                           | 30   | 27                   | 49                   | -----                       | ----- |
| 67NU581K                      | Resurfacing on Cheung Pei Shan Road B/B CH69.7-70.0 F/W & CH70.0-70.6 F&M/L   | 重鋪象鼻山道B行里程距離69.7至70.0全闊度及里程距離70.0至70.6快線及中線路面    | 2,060  | 1,839   | -----                                     | -----                           | 62   | 56                   | 103                  | -----                       | ----- |
| 67NU684I                      | Reconstruction of footpath with concrete pavers at Hang Ming Street between Sai Sha Road and Hang Kin Street                                    | 為沙田恆明街(由西沙路至恆健街)行人路進行環保地磚鋪設工程                    | 1,630  | 1,484   | -----                                     | -----                           | 41   | 37                   | 68                   | -----                       | ----- |

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基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |   |  |  |   |   |                                 |  |                      |                      |                             |
| 67NRA01I                      | Reconstruction of footpath with concrete paving blocks next to Chap Wai Kong Street outside Yow Kam Yuen College, Sha Tin                          | 為沙田插梳杆街(東華三院邱金元中學外)行人路進行環保地磚鋪設工程  | 430  | 314  | -----   | -----                                     | 33                              | 29   | 54                   | -----                | -----                       |
| 67NU254K                      | Cold Milling and Resurfacing of flexible cycle track at Ting Kok Road between Fung Yuen Road and Dai Fuk Street, Tai Po                            | 大埔區汀角路(鳳園路至大福街段)單車徑改善工程   | 220  | 133  | -----   | -----                                     | 24                              | 22   | 41                   | -----                | -----                       |
| 67NU156K                      | Road Resurfacing at Castle Peak Road - Mai Po section between L/P FC4094 and FC4104  | 元朗青山公路米埔段介乎於路燈FC4094至FC4104的路面重鋪工程  | 550  | 504  | -----   | -----                                     | 13                              | 12   | 21                   | -----                | -----                       |
| 67NRC87K                      | (1) Castle Peak Road-Hung Shui Kiu, (2) Castle Peak Road-Tai Lam, (3) Castle Peak Road-Lam Tei, (4) Tuen Hing Road and (5) Tuen Heung Sze Wui Road | (1) 青山公路-洪水橋, (2) 青山公路-大欖, (3) 青山公路-藍地, (4) 屯興路及 (5) 屯門鄉事會路                         | 1,650                                      | 1,094  | -----   | -----                                     | 156                             | 140  | 260                  | -----                | -----                       |
| 67NU683I                      | Reconstruction of paving block footway at Luen Yan Street and Kwan Mun Hau Street, Tsuen Wan   | 重建鋪路塊工程由聯仁街至關門口村  | 420  | 355  | -----   | -----                                     | 18                              | 16   | 31                   | -----                | -----                       |
| 67NU327K                      | (baseline) Resurfacing at Castle Peak Road - Lam Tei Interchange, Tuen Mun.  | 重鋪路面工程位於青山公路-藍地交匯處, 屯門  | 1,750                                      | 1,614  | -----   | -----                                     | 38                              | 34   | 64                   | -----                | -----                       |
| 67NT328L                      | (~) 2007-08 Road resurfacing at A Kung Kok St between Shek Mun roundabout and Hang Shun St   | 為沙田阿公角街(由石門迴旋處至恆順街)進行重鋪路面工程   | 2,450                                      | 1,973  | -----   | -----                                     | 134                             | 120  | 223                  | -----                | -----                       |
| 67NU278K                      | Road Resurfacing on Tuen Mun Road B Bound (i) CH50.9 - CH51.15 S&M L, Slip Road (ii) CH49.43 - CH49.87 FW and A Bound (iii) CH51.0 - CH50.71 FW    | 重鋪屯門公路B行(i)里程距離50.9至51.15慢線、中線及支路、(ii)里程距離49.43至49.87全闊度及A行(iii)里程距離51.0至50.71全闊度路面 | 2,300                                      | 1,356  | -----   | -----                                     | 264                             | 238  | 442                  | -----                | -----                       |
| 67NT788K                      | (~) Resurfacing at Tsuen Wan Road CH15.7 - 15.92 W/B S/L & Full Width of Slip Road to Texaco Road  | 重鋪荃灣路西行里程距離15.7至15.92慢線及往德士古道支路全闊度  | 240  | 168  | -----   | -----                                     | 20                              | 18   | 34                   | -----                | -----                       |
| 67NU992K                      | Road resurfacing at Tsuen King Circuit from L/P FC3186 to FC3207   | 為由燈柱FC3186至FC3207的荃景圍進行路面重鋪工程   | 1,388                                      | 966  | -----   | -----                                     | 118                             | 106  | 197                  | -----                | -----                       |
| 67NRB57I                      | Reconstruction of footpath at Tsing Hoi Circuit, Tsing Wu Square & Tsing Shan Square and its side lanes, Tuen Mun                                  | 行人路重修位於青海圍, 青湖坊和青山坊及其側巷, 屯門   | 1,250                                      | 973  | -----   | -----                                     | 78                              | 70   | 130                  | -----                | -----                       |
| 67NU690I                      | Footpath reconstruction at King Fung Path EVA, Tuen Mun  | 行人路重修位於景峰徑緊急消防通道, 屯門  | 2,000                                      | 1,921  | -----   | -----                                     | 22                              | 20   | 37                   | -----                | -----                       |
| 67NU459K                      | Cold Milling and Resurfacing of flexible carriageway at Tai Po Tau Road and San Wa On Lane (Whole Section), Tai Po                                 | 大埔區大埔頭路及新華安里行車道重鋪工程   | 450  | 283  | -----   | -----                                     | 47                              | 42   | 78                   | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 67NRG53K                      | Application of Anti-skid Dressing on NF127 & NF206 in Tuen Mun  | 屯門區行人天橋NF127及NF206防滑層的鋪設                                   | 1,070                                      | 487  | (18)  | -----                                     | 163                             | 147  | 273                  | -----                | -----                       |
| 67NU642K                      | Cold Milling and Resurfacing of flexible carriageway at Nam Wan Road (Both Bounds) near Junction with Tai Po Tai Wo Road, Tai Po  | 大埔區南運路近大埔太和路行車道重鋪工程  | 800  | 579  | -----   | -----                                     | 62                              | 56   | 103                  | -----                | -----                       |
| 67NU931I                      | Reconstruction of paving block footpath at Sai Lau Kok Road between Shing Mun Road and Wai Tsuen Road, Tsuen Wan  | 重建西樓角路鋪路塊工程由城門道至蕙荃路  | 341  | 227  | -----   | -----                                     | 32                              | 29   | 53                   | -----                | -----                       |
| 67NU462I                      | Footpath Reconstruction at San Wo Lane (Tuen Mun River Channel) by Ecoglass concrete paver, Tuen Mun  | 行人路重修位於新和里,青湖坊和青山坊及其側巷,屯門                                  | 1,000                                      | 949  | -----   | -----                                     | 14                              | 13   | 24                   | -----                | -----                       |
| 67NU403K                      | Cold Milling and Resurfacing of flexible carriageway at Ting Tai Road section between Ting Kok Road and L/P DE0057, Tai Po  | 大埔區汀太路(汀角路至燈柱DE0057段)行車道重鋪工程                               | 320  | 272  | -----   | -----                                     | 13                              | 12   | 22                   | -----                | -----                       |
| 67NRA14K                      | Road resurfacing at Sai Yu Street, Yuen Long  | 元朗西裕街的路面重鋪工程   | 420  | 324  | -----   | -----                                     | 27                              | 24   | 45                   | -----                | -----                       |
| 64NRC02X                      | Streetscape Enhancement Works at Po Ning Road, Po Ning Lane and Chap Fook Road  | 寶寧路, 寶寧里及集福路的行人路改善及美化工程                                    | 2,400                                      | 1,477  | -----   | -----                                     | 258                             | 233  | 432                  | -----                | -----                       |
| 67NRA90J                      | Reconstruction of paving block footpath at Wo Yi Hop Road from LP FA1719 to FA6002 & Wo Yi Hop Lane near LP CC0903, Tsuen Wan   | 重建和宜合道鋪路塊工程(燈柱FA1719及FA6002之間)及和宜合里燈柱CC0903                | 557  | 425  | -----   | -----                                     | 37                              | 33   | 62                   | -----                | -----                       |
| 67NU542K                      | Cold Milling and Resurfacing of flexible carriageway at On Chee Road near Treasure Garden and Eightland Gardens, Tai Po   | 大埔區安慈路(近海寶花園及八號花園)行車道重鋪工程                                  | 280  | 245  | -----   | -----                                     | 10                              | 9  | 16                   | -----                | -----                       |
| 67NT625K                      | Resurfacing at Tuen Mun Road (i) CH49.9 - CH50.21, B Bound, Slow Lane & Slip Road Full Width; and (ii) CH51.69 - CH51.92, B Bound, Slow & Middle Lanes  | 重鋪屯門公路(i)B行里距離49.9至50.21慢線及支路全闊度、(ii)B行里距離51.69至51.92慢線及中線 | 610  | 399  | -----   | -----                                     | 59                              | 53   | 99                   | -----                | -----                       |
| 67NRB84K                      | Resurfacing (1) Castle Peak Road - Lingnan ( NT bound) near Lam Tei Interchange, (2) Castle Peak Road - Lingnan (Kln bound) near Tuen Kwai Road and (3) Castle Peak Road - San Hui (NT bound), Tuen Mun | 路面重鋪(1)青山公路嶺南段北行線近藍地交匯處(2)青山公路嶺南段九龍線近屯貴路(3)青山1路新墟段北行線,屯門   | 950  | 807  | -----   | -----                                     | 40                              | 36   | 67                   | -----                | -----                       |
| 67NU893K                      | Resurfacing to Fanling Highway, A Bound, Ch30.30 Slip Road from Pak Shek Au Interchange   | 白石凹支路至粉嶺公路往大埔方向路面重鋪工程                                      | 350  | 333  | -----   | -----                                     | 5                               | 4  | 8                    | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

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Subhead 分目：6100TX

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|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 6BNU265M                      | Construction of slope toe wall planters and greening of various HyD slopes in NT for 2010/2011                    | 2010至2011年新界區建築路政署斜坡底部花槽及綠化工程             | 3,000                                      | 433  | -----   | -----                                     | 719                             | 647  | 1,201                | -----                | -----                       |
| 67NT992I                      | (+) Reconstruction of footpath at Castle Peak Road - Tam Mi section between L/P FA6942 and FA8366                 | 元朗青山公路-潭尾段介乎於路燈FA6942至FA8366的行人路重建工程      | 473  | 385  | -----   | -----                                     | 25                              | 22   | 41                   | -----                | -----                       |
| 67NU172K                      | Road resurfacing at Shek Wai Kok Road, Tsuen Wan  | 荃灣石圍角路重鋪路面                                | 2,376                                      | 1,946  | -----   | -----                                     | 120                             | 108  | 201                  | -----                | -----                       |
| 67NRA09I                      | Reconstruction of footpath at Fung Kam Street, Yuen Long  | 元朗鳳琴街的行人路重建工程                             | 1,370                                      | 1,104  | -----   | -----                                     | 74                              | 67   | 124                  | -----                | -----                       |
| 67NT748L                      | Resurfacing of Mei Tin Road between Che Kung Miu Road and Chik Wan St   | 為沙田美田路(由車公廟路至積運街)進行重鋪路面工程                 | 550  | 439  | -----   | -----                                     | 31                              | 28   | 52                   | -----                | -----                       |
| 67NU442K                      | Cold Milling and Resurfacing of flexible carriageway at Tai Po Tau Drive (whole section), Tai Po                  | 大埔區大埔頭徑行車道重鋪工程                            | 450  | 324  | -----   | -----                                     | 35                              | 32   | 59                   | -----                | -----                       |
| 67NU991K                      | Road resurfacing at Tai Chung Road between Sha Tsui Road and Tai Chung Road Roundabout                            | 為由沙咀道至大涌道迴旋處的大涌道進行路面重鋪工程                  | 644  | 485  | -----   | -----                                     | 44                              | 40   | 74                   | -----                | -----                       |
| 67NU731K                      | Resurfacing of Damaged Flexible Carriageway at 19 Road Sections in Tai Wai and Sha Tin Town Areas                 | 為大圍及沙田市十九條行車路段進行重鋪路面工程                    | 4,840                                      | 2,493  | -----   | -----                                     | 657                             | 591  | 1,098                | -----                | -----                       |
| 64NRE01X                      | Replacement of Existing Hollow Section Railings with Type II Railings in Fanling and Sheung Shui (Stage 2), North | 上水及粉嶺更換欄河工程                               | 4,070                                      | 3,121  | -----   | -----                                     | 266                             | 239  | 444                  | -----                | -----                       |
| 64NRB00X                      | Application of internal lining at Tsuen Wing Street, Tsuen Wah Street and Tsuen Fu Street, Tsuen Wan              | 荃灣荃榮街，荃華街及荃富街進行渠務工程                       | 1,330                                      | 1,143  | -----   | -----                                     | 52                              | 47   | 88                   | -----                | -----                       |
| 67NRC53K                      | Resurfacing at Castle Peak Road - Hung Shui Kiu (Kowloon Bound) between L/P AD2836 and L/P AD2826                 | 路面重鋪位於青山公路-洪水橋(九龍線)位置由燈柱:AD2836至燈柱:AD2826 | 950  | 356  | -----   | -----                                     | 166                             | 150  | 278                  | -----                | -----                       |
| 67NU476K                      | Cold mill and resurfacing of Wan Po Road section between L/P DE1154 and Pung Loi Avenue                           | 重鋪環保大道由燈柱DE1154至蓬萊徑工程                     | 2,000                                      | 1,062  | -----   | -----                                     | 263                             | 236  | 439                  | -----                | -----                       |
| 67NU128K                      | Road Resurfacing at Castle Peak Road, Tam Mi section between L/P FA6933 and FA8266                                | 元朗青山公路-潭尾段 介乎於路燈FA6933至FA8266的路面重鋪工程      | 831  | 766  | -----   | -----                                     | 18                              | 16   | 30                   | -----                | -----                       |



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|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 67NU900K                      | Cold Milling and Resurfacing at TM Heung Sze Wui Road, CP Road - San Hui, CP Road - Lingnan, CPp Road - Castle Peak Bay, Tuen Mun  | 重鋪路面工程位於屯門鄉事會路, 青山公路-新墟, 青山公路-嶺南, 青山公路-青山灣, 屯門 | 2,200                                      | 1,578  | -----   | -----                                     | 174                             | 157  | 291                  | -----                | -----                       |
| 67NU535K                      | Cold Milling and Resurfacing at the carriageway of Tai Po Tai Wo Road section between Kai Wo Road and Tai Po Road Tai Wo (WB), Tai Po  | 大埔區大埔太和路(近啓和路)行車道重鋪工程                          | 1,000                                      | 777  | -----   | -----                                     | 63                              | 56   | 104                  | -----                | -----                       |
| 68NT292X                      | Rehabilitation and Improvement Works at Lion Rock Tunnel - Design and Construction   | 獅子山隧道修復工程-設計及施工                                | 3,900                                      | 3,356  | -----   | -----                                     | 152                             | 137  | 255                  | -----                | -----                       |
| 67NRE20I                      | Reconstruction of existing footway using Recycled Glass Pavers at Mei Sun Lane, Kau Hui Chik Street and Ting Kok Road section between Tai Po Tai Wo Road and Ting Tai Road, Tai Po | 大埔區美新里、舊墟直街及汀角路(大埔太和路至汀太路段)行人路重建工程             | 4,250                                      | 2,871  | -----   | -----                                     | 386                             | 347  | 645                  | -----                | -----                       |
| 67NU853K                      | Road resurfacing at Yeung Uk Road Eastbound between L/P FA1780 to FB3047   | 為由燈柱FA1780至FB3047的揚屋道進行路面重鋪工程                  | 490  | 358  | -----   | -----                                     | 37                              | 33   | 62                   | -----                | -----                       |
| 67NU058K                      | Resurfacing at Tuen Mun Road Ch. 47.82 - 48.2 B Bound Slip Road Full Width   | 重鋪屯門公路B行里程距離47.82至48.2支路全闊度                    | 710  | 604  | -----   | -----                                     | 30                              | 27   | 50                   | -----                | -----                       |
| 67NU381K                      | (baseline) Road Resurfacing at Sha Tsui Road between Tai Ho Road and Tai Chung Road (Westbound)  | 為由大河道至大涌道的沙咀道西行進行路面重鋪工程                        | 1,624                                      | 1,382  | -----   | -----                                     | 68                              | 61   | 113                  | -----                | -----                       |
| 67NU526K                      | Cold Milling and Resurfacing of flexible carriageway at Kwong Fuk Road Eastbound section between Wan Tau Kok Lane and Nam Wan Road, Tai Po   | 大埔區廣福道東行段(運頭角里至南運路段)行車道重鋪工程                    | 600  | 407  | -----   | -----                                     | 54                              | 49   | 90                   | -----                | -----                       |
| 67NU724K                      | Road Resurfacing of Tak Yip Street and associated Access Road, Yuen Long   | 元朗德業街及連接路的鋪路面工程                                | 1,250                                      | 841  | -----   | -----                                     | 115                             | 103  | 191                  | -----                | -----                       |
| 67NU379K                      | (baseline) Cold Milling and Resurfacing of flexible carriageway at Dai Fu Street section between Dai Cheong Street and Dai Kwai Street, Tai Po                                     | 大埔工業邨大富街(大昌街至大貴街段)行車道重鋪工程                      | 1,050                                      | 830  | -----   | -----                                     | 61                              | 55   | 103                  | -----                | -----                       |
| 67NRB52K                      | Rehabilitation of cycle tracks at Castle Peak Road - Hung Shui Kiu to Lam Tei (Kowloon Bound) section from Wo Ping San Tsuen Lane to Wong Kong Wai Road, Tuen Mun                  | 單車徑修復工程位於青山公路-洪水橋至藍地(九龍方向)由和平新村里至黃崗圍路, 屯門      | 1,250                                      | 989  | -----   | -----                                     | 73                              | 66   | 122                  | -----                | -----                       |

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|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67NU240J                      | (baseline) Rehabilitation Works in Yuen Long   | 元朗區內的復修工作  | 2,970                                      | 1,796  | -----   | -----                                     | 329                             | 296  | 550                  | -----                | -----                       |
| 67NU610K                      | Road Resurfacing at Luen Yan Street, Tsuen Wan Section from L/P FA1744 to L/P FB5458   | 為由燈柱FA1744至FB5458的聯仁街重鋪路面工程                      | 864  | 759  | -----   | -----                                     | 29                              | 26   | 49                   | -----                | -----                       |
| 67NRC39K                      | Cold Mill and Resurfacing of King Ling Road and Chui Ling Road by Tiu Keng Leng MTRC Station   | 由港鐵公司重鋪景嶺路及翠嶺路                                   | 1,200                                      | 659  | -----   | -----                                     | 151                             | 136  | 253                  | -----                | -----                       |
| 67NU538K                      | Cold Milling and Resurfacing of flexible carriageway at Ting Kok Road Eastbound near Tai Ping Industrial Centre, Tai Po                | 大埔區汀角路近太平工業中心2座行車道重鋪工程                           | 400  | 335  | -----   | -----                                     | 18                              | 16   | 30                   | -----                | -----                       |
| 67NRB01K                      | Road resurfacing at Tsing Tsuen Road Northbound from L/P CC0792 to FB3178, Tsuen Wan   | 為由燈柱CC0792至FB3178的青荃路北行重鋪路面工程                    | 1,030                                      | 723  | -----   | -----                                     | 86                              | 77   | 144                  | -----                | -----                       |
| 67NU783K                      | Resurfacing at Hoi Wong Road (South Bound) Section from L/P.FA2865 to L/P.FA3350 near Hoi Chu Road, Tuen Mun Hoi Wong Street, Tuen Mun | 路面重鋪位於海皇路(南行)位置由燈柱:FA2865至燈柱:FA3350近海珠路,屯門海皇街,屯門 | 520  | 486  | -----   | -----                                     | 9                               | 8  | 16                   | -----                | -----                       |
| 67NU437K                      | Cold Milling and Resurfacing of flexible carriageway at Kwong Fuk Road near Nam Wan Road, Tai Po                                       | 大埔區廣福道近南運路行車道重鋪工程                                | 460  | 385  | -----   | -----                                     | 21                              | 19   | 35                   | -----                | -----                       |
| 64NRD58X                      | Application of Internal Lining at Sha Tsui Road, Fui Yiu Kok Street, Lo Wai Road and Kwok Shui Road, Tsuen Wan                         | 為沙咀道、灰窰角街、老圍路和國瑞路進行渠筒修復工程                        | 1,025                                      | 889  | -----   | -----                                     | 38                              | 34   | 64                   | -----                | -----                       |
| 67NU978K                      | Road resurfacing at Tai Ho Road between Sha Tsui Road and Yeung Uk Road  | 為由沙咀道至楊屋道的大河道西行進行路面重鋪工程                          | 1,543                                      | 1,162  | -----   | -----                                     | 107                             | 96   | 178                  | -----                | -----                       |
| 67NU740J                      | Rehabilitation of Footbridges NF111 & NF129 across Tuen Mun River  | 橫跨屯門河行人天橋NF111及NF129A的復修                         | 3,640                                      | 2,005  | -----   | -----                                     | 458                             | 412  | 765                  | -----                | -----                       |
| 67NRD26K                      | Road Resurfacing near Tsun Wen Road, Lung Mun Road, Hoi Wing Road & Tin King Road  | 重鋪工程近於震寰路,龍門路,海榮路和田景路                            | 2,300                                      | 1,877  | -----   | -----                                     | 119                             | 107  | 198                  | -----                | -----                       |
| 67NU767I                      | Reconstruction of Paving Block Footway at Yi Pei Square  | 為二坡坊進行路磚重鋪工程                                     | 911  | 730  | -----   | -----                                     | 51                              | 46   | 85                   | -----                | -----                       |
| 67NU831J                      | Colour dressing to cycle track at Castle Peak Road (1) San Hui Section and (2) Lam Tei Roundabout, Tuen Mun, Tuen Mun                  | 單車徑修復工程位於青山公路(1)新墟至藍地回旋處之間,屯門,屯門                 | 1,650                                      | 1,201  | -----   | -----                                     | 126                             | 113  | 210                  | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱                            | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|-----------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                                   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |                                   |  |  |   |   |                                 |  |                      |                      |                             |
| 67NU898I                      | Resurfacing at Wo Yi Hop Road Westbound from L/P FA1718 to FA5992   | 荃灣和宜合道西行由燈柱FA1718至FA5992重鋪路面      | 715  | 555  | -----   | -----                                     | 45                              | 40   | 75                   | -----                | -----                       |
| 67NU782K                      | Resurfacing at Castle Peak Road (Tsuen Wan) from L/P No. W4989 to AC1976                                      | 為由燈柱W4989至AC1976的荃山公路荃灣段進行重鋪路面工程  | 1,461                                      | 943  | -----   | -----                                     | 145                             | 130  | 242                  | -----                | -----                       |
| 67NU813K                      | Cold milling and resurfacing of flexible carriageway at Man Kam Road and Holding area                         | 文錦渡路和車輔等候處行車道重鋪工程                 | 2,210                                      | 1,898  | -----   | -----                                     | 87                              | 79   | 146                  | -----                | -----                       |
| 67NU380J                      | (baseline) Rehabilitation of Footbridge No. NF314 across Tuen Mun River                                       | 橫跨屯門河行人天橋NF314的復修                 | 2,210                                      | 1,258  | -----   | -----                                     | 267                             | 240  | 446                  | -----                | -----                       |
| 67NU920K                      | Road resurfacing at Castle Peak Road - Tsuen Wan between L/P AC1976 to FC2633, Tsuen Wan                      | 為由燈柱AC1976至FC2633的青山公路荃灣段進行路面重鋪工程 | 1,105                                      | 699  | -----   | -----                                     | 114                             | 102  | 190                  | -----                | -----                       |
| 67NRA44K                      | Road resurfacing at Long Yip Street, section between L/P nos. AD6516 & AD6518, Yuen Long                      | 元朗朗業街介乎於路燈AD6516至AD6518的路面重鋪工程    | 510  | 408  | -----   | -----                                     | 28                              | 26   | 48                   | -----                | -----                       |
| 67NU492J                      | Rehabilitation of Cycle Track at Kam Tin Road section between Au Tau Roundabout and Kam Tin Bypass, Yuen Long | 元朗青山公路-凹頭迴旋處與錦田繞道之間錦田公路的單車徑修復工程   | 1,450                                      | 1,069  | -----   | -----                                     | 107                             | 96   | 178                  | -----                | -----                       |
| 67NU842K                      | Resurfacing at Castle Peak Road - Lam Tei, Tuen Mun   | 路面重鋪位於青山公路-藍地, 屯門                 | 950  | 877  | -----   | -----                                     | 20                              | 18   | 34                   | -----                | -----                       |
| 67NRD38K                      | Road Resurfacing at Various Sections of Texaco Road and Texaco Road Flyover, Tsuen Wan                        | 荃灣德士古道和德士古道天橋重鋪路面                 | 1,190                                      | 880  | -----   | -----                                     | 87                              | 78   | 145                  | -----                | -----                       |
| 67NU882I                      | Reconstruction of paving block footway at Sha Tsui Road, Ham Tin St and Luen Yan Street                       | 為沙咀道、咸田街及聯仁街進行路磚重鋪工程              | 1,168                                      | 886  | -----   | -----                                     | 79                              | 71   | 132                  | -----                | -----                       |
| 67NU350I                      | Reconstruction of paving block footpath at Sha Tsui Road, Tsuen Wan Section from LP FA1804 to AC3292          | 為由燈柱FA1804至AC3292的沙咀道進行路磚重鋪工程     | 570  | 408  | -----   | -----                                     | 45                              | 41   | 76                   | -----                | -----                       |
| 67NT293K                      | (~) 2007/08 Clear Water Bay Road, Sai Kung Bound between L/P N8897 & EB3368                                   | 清水灣道道路重鋪工程                        | 616  | 558  | -----   | -----                                     | 16                              | 15   | 27                   | -----                | -----                       |

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| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67NT692K                      | (-) Resurfacing at Tuen Mun Road CH56.77 - 55.91 A Bound F/M/L, CH50.2 - 50.06 A Bound S/L, CH50.06 - 49.98 A Bound M/L, CH50.0 - CH50.29 B Bound S/L and CH60.72 - 60.44 A Bound S/L | 重鋪屯門公路A行里距56.77至55.91快線及慢線、A行里距50.2至50.06慢線、A行里距50.06至49.98中線、B行里距50.0至50.29慢線及A行里距60.72至60.44慢線 | 1,500                                      | 1,038  | -----   | -----                                     | 129                             | 116  | 216                  | -----                | -----                       |
| 67NT631K                      | (-) Resurfacing at Tuen Mun Road CH52.37 - 52.21 A Bound 2nd S/M/L, CH60.45 - 60.3 A Bound S/M/L, CH59.35 - 59.07 A Bound F/M/L and CH58.87 - 57.99 A Bound F/M/L                     | 重鋪屯門公路A行里距52.37至52.21慢線中線、A行里距60.45至60.3慢線中線、A行里距59.35至59.07快線中線及A行里距58.87至57.99快線中線             | 1,650                                      | 1,259  | -----   | -----                                     | 110                             | 99   | 183                  | -----                | -----                       |
| 67NT504K                      | (-) 2008/09 Resurfacing to Clear Water Bay Road, Kln Bound, near EB3436 to EB4984   | 清水灣道道路重鋪工程   | 640  | 549  | -----   | -----                                     | 25                              | 23   | 43                   | -----                | -----                       |
| 67NU056I                      | Man Kam To Control Point: Reconstruction of carriageway (Remaining area other than Lane 1 to 11)  | 文錦渡管制站行車道重鋪工程  | 3,300                                      | 2,850  | (51)  | -----                                     | 126                             | 113  | 211                  | -----                | -----                       |
| 67NU924K                      | Road Resurfacing to Fanling Highway, A Bound, CH28.00 to CH27.60, Full Width (exclude Lane 1 of CH28.27 to CH28.07)   | 粉嶺公路往大埔方向近松柏盟路面重鋪工程  | 2,290                                      | 1,856  | -----   | -----                                     | 121                             | 109  | 203                  | -----                | -----                       |
| 67NU846K                      | Tolo Highway, B Bound, Ch14.628 - Ch15.250, Lane 1 & 2  | 吐露港公路往粉嶺方向近海景山莊路面重鋪工程  | 1,640                                      | 1,181  | -----   | -----                                     | 129                             | 116  | 215                  | -----                | -----                       |
| 67NU805K                      | Resurfacing at Fanling Highway, B Bound, Ch29.17 - 29.77, Full Width  | 粉嶺公路往元朗方向近歐意花園路面重鋪工程   | 2,070                                      | 1,777  | -----   | -----                                     | 82                              | 74   | 137                  | -----                | -----                       |
| 67NU701J                      | Rehabilitation of Footbridges NF161 & NF317 across Tuen Mun River   | 橫跨屯門河行人天橋NF161及NF317的復修  | 2,800                                      | 2,191  | -----   | -----                                     | 171                             | 153  | 285                  | -----                | -----                       |
| 67NU525J                      | Colour dressing of Cycle Tracks at Hoi Wing Road, L/P.FA3362 to FB0950, Tuen Mun.   | 單車徑修復工程位於海皇路,燈柱FA3362至FB0950,屯門  | 881  | 768  | -----   | -----                                     | 32                              | 29   | 53                   | -----                | -----                       |
| 67NU146K                      | Cold Milling and Resurfacing of flexible carriageway at Bride's Pool Road, Tai Po   | 大埔區新娘潭路近船灣行車道重鋪工程  | 1,700                                      | 1,372  | -----   | -----                                     | 92                              | 83   | 154                  | -----                | -----                       |
| 67NU772K                      | Resurfacing at Pui To Road section between TM Heung Sze Wui Road and Castle Peak Road, Tuen Mun.  | 路面重鋪位於杯渡路位置由屯門鄉事會路至青山公路,屯門   | 1,400                                      | 1,096  | -----   | -----                                     | 85                              | 77   | 142                  | -----                | -----                       |
| 64NU159X                      | Maintenance of minor improvement works for features of Shenzhen Bay Bridge  | 深圳灣大橋的小型改善工程   | 950  | 783  | -----   | -----                                     | 47                              | 42   | 78                   | -----                | -----                       |

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| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 67NU510K                      | Cold mill and resurfacing of Po Shun Road and Tong Ming Street  | 重鋪寶順路及唐明街工程                                     | 1,500                                      | 951  | -----   | -----                                     | 154                             | 138  | 257                  | -----                | -----                       |
| 67NRB04I                      | Reconstruction of paving block footpath at Yuen Tun Circuit, Hoi Shing Road and Tai Pa Street, Tsuen Wan                                      | 為圓墩圍、海盛路及大埔街進行路磚重鋪工程                            | 1,493                                      | 1,295  | -----   | -----                                     | 56                              | 50   | 93                   | -----                | -----                       |
| 67NU958K                      | Road resurfacing at Wo Yi Hop Interchange from L/P FA5988 to FA5985   | 為由燈柱FA5988至FA5985的和宜合交匯處重鋪路面工程                  | 1,915                                      | 1,359  | -----   | -----                                     | 156                             | 140  | 260                  | -----                | -----                       |
| 67NU573K                      | Resurfacing to Fanling Highway, A Bound, Ch22.72 - 21.92, F/W   | 粉嶺公路往大埔方向近大窩西支路路面重鋪工程                           | 2,780                                      | 2,439  | -----   | -----                                     | 96                              | 86   | 160                  | -----                | -----                       |
| 67NU787K                      | Resurfacing to Fanling Highway, B Bound, Ch 22.95 - 23.87, Full Width   | 粉嶺公路往元朗方向近大窩西支路路面重鋪工程                           | 3,200                                      | 2,424  | -----   | -----                                     | 217                             | 196  | 363                  | -----                | -----                       |
| 67NU470K                      | Cold Milling and Resurfacing of flexible carriageway at Tai Po Road Yuen Chau Tsai and Tai Po Kau (section between L/P EC0659 and L/P AE1655) | 大埔區大埔公路-元洲仔段及大埔公路-大埔灣段(燈柱EC0659至AE1655段)行車道重鋪工程 | 3,300                                      | 2,772  | -----   | -----                                     | 148                             | 133  | 247                  | -----                | -----                       |
| 67NU836J                      | Rehabilitation of Footbridge No. NF70 over Long Yip Street and Yuen Long On Lok Road from Hi Yip Street to Tai Kin Road in Yuen Long          | 元朗區橫跨朗業路行人天橋NF70的復修                             | 1,354                                      | 1,329  | -----   | -----                                     | 7                               | 6  | 12                   | -----                | -----                       |
| 67NU996K                      | Road resurfacing at San Sham Road - section between L/P no. DD1791 and L/P no. AD4611   | 元朗新深路-介乎於路燈DD1791至AD4611的路面重鋪工程                 | 1,350                                      | 1,072  | -----   | -----                                     | 78                              | 70   | 130                  | -----                | -----                       |
| 67NU750J                      | Rehabilitation of Footbridges NF174 & NF174A across Tuen Mun River  | 橫跨屯門河行人天橋NF174及NF174A的復修                        | 3,540                                      | 2,481  | -----   | -----                                     | 296                             | 267  | 496                  | -----                | -----                       |
| 67NU723I                      | Road resurfacing of Kam Tin Bypass, Yuen Long   | 元朗錦田繞道之間路面重鋪工程                                  | 2,600                                      | 2,357  | -----   | -----                                     | 68                              | 61   | 114                  | -----                | -----                       |
| 67NRA27K                      | Road resurfacing at Kwu Tung Road, section between L/P nos. EA2835 & BD4068   | 元朗古洞道介乎於路燈EA2835至BD4068的路面重鋪工程                  | 675  | 603  | -----   | -----                                     | 20                              | 18   | 34                   | -----                | -----                       |
| 67NU718K                      | Resurfacing to Fanling Highway, B Bound, Ch 21.30 - 22.14, Full Width   | 粉嶺公路往元朗方向近大窩西支路路面重鋪工程                           | 3,040                                      | 2,420  | -----   | -----                                     | 174                             | 156  | 290                  | -----                | -----                       |
| 67NRD21I                      | Reconstruction of Existing Clay Paver Footway with Grade A Concrete Paving Blocks at Wai Tsuen Road, Tsuen Wan                                | 重建蕙荃路工程由黏土鋪路塊更換為A級混凝土鋪路塊                        | 970  | 741  | -----   | -----                                     | 64                              | 58   | 107                  | -----                | -----                       |

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|-------------------------------|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 67NU873K                      | Cold Mill and Resurface of Wan Po Road between Pung Loi Avenue and Pak Shing Kok  | 1,730                                      | 1,233  | -----   | -----                                     | 139                             | 125  | 233                  | -----                | -----                          |
| 67NU957K                      | Resurfacing at Tsun Wen Road bet. Pui To Road & Shek Pai Tau Road, Tuen Mun   | 1,300                                      | 1,000  | -----   | -----                                     | 84                              | 75   | 140                  | -----                | -----                          |
| 67NRJ08J                      | Application of Protective Coating to Bridge N371  | 1,330                                      | 700  | (150)   | -----                                     | 176                             | 159  | 295                  | -----                | -----                          |
| 67NT672L                      | (~) Resurfacing on Tuen Mun Road (i) CH53.6; VCH53.1, A Bound, Slow & Middle Lanes; and (ii) CH52.21 - CH51.53, A Bound, Fast & Middle Lanes  | 1,230                                      | 1,085  | -----   | -----                                     | 40                              | 36   | 68                   | -----                | -----                          |
| 67NRF78K                      | Road Resurfacing at Route Twisk (from L/P FA5699 to FA5550), Tsuen Wan  | 2,984                                      | 2,119  | -----   | -----                                     | 242                             | 218  | 405                  | -----                | -----                          |
| 67NU227K                      | Cold Milling and Resurfacing of flexible carriageway at Yuen Shin Road section between Tai Po Tai Wo Road and Ting Kok Road, Tai Po           | 1,770                                      | 1,459  | -----   | -----                                     | 87                              | 78   | 145                  | -----                | -----                          |
| 67NU739K                      | Resurfacing to Fanling Highway, B Bound, Ch 22.14 - 22.95, Full Width   | 3,080                                      | 2,283  | -----   | -----                                     | 223                             | 201  | 373                  | -----                | -----                          |
| 67NU409I                      | Reconstruction of Paving Block Footway at Shing Mun Road section between j/o Texaco Road North & L/P W1979                                    | 660  | 650  | -----   | -----                                     | 3                               | 2  | 5                    | -----                | -----                          |
| 67NT529K                      | (~) 2008/09 Resurfacing to Hoi Ha Road, both bound, Section nr 8NW-B/C51 & 8NW-B/F8   | 740  | 691  | -----   | -----                                     | 14                              | 12   | 23                   | -----                | -----                          |
| 67NRG19K                      | West Kowloon Highway North Bound, Slip Road from Lin Cheung Road Ch6.49 to Ch7.08 Full Width  | 800  | 442  | -----   | -----                                     | 100                             | 90   | 168                  | -----                | -----                          |
| 67NU560K                      | Cold Milling and Resurfacing of flexible carriageway at Tai Po Road - Tai Po Kau section between Constellation Cove and Villa Castell, Tai Po | 2,600                                      | 2,051  | -----   | -----                                     | 154                             | 138  | 257                  | -----                | -----                          |
| 67NRD30J                      | Reconstruction of footpath at Chung Sing Path, Yuen Long  | 490  | 415  | -----   | -----                                     | 21                              | 19   | 35                   | -----                | -----                          |

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基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱                               | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--------------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                                      |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                                      |  |  |   |   |                                 |  |                      |                      |                             |
| 64NU528X                      | Cold milling and resurfacing with low noise material of Ngan O Road from Pui Shing Road to Chiu Shun Road | 重鋪銀澳路由培成路至昭信路低噪音物料工程                 | 2,500                                      | 1,911  | -----   | -----                                     | 165                             | 149  | 276                  | -----                | -----                       |
| 67NRA49K                      | Road resurfacing at Fan Kam Road & Kam Tin Road, Yuen Long  | 元朗粉錦公路及錦田公路的路面重鋪工程                   | 1,168                                      | 1,036  | -----   | -----                                     | 37                              | 33   | 62                   | -----                | -----                       |
| 64NRA52X                      | Design, Supply and Installation of Walkways inside SSB (N) - CSB  | 深圳灣大橋深圳段通航孔橋內設計、供應及安裝格柵通道            | 4,140                                      | 3,519  | -----   | -----                                     | 174                             | 156  | 290                  | -----                | -----                       |
| 67NT541K                      | (~) 2008/09 Clear Water Bay Road Resurfacing, Kln Bound, HKUST Roundabout & EA3420                        | 清水灣道路重鋪工程                            | 1,600                                      | 1,273  | -----   | -----                                     | 92                              | 83   | 153                  | -----                | -----                       |
| 67NRC04K                      | Resurfacing of Flexible Carriageway at 5 Road Sections in Sai Kung Town Areas, Sai Kung                   | 西貢市道路重鋪工程                            | 1,785                                      | 1,502  | -----   | -----                                     | 79                              | 71   | 132                  | -----                | -----                       |
| 67NRG11K                      | Road Resurfacing at Route Twisk (from L/P FA5517 to FA5488) (Uphill), Tsuen Wan                           | 為由燈柱FA5517至FA5488的荃錦公路上山線進行路面重鋪工程    | 2,262                                      | 1,550  | -----   | -----                                     | 199                             | 179  | 333                  | -----                | -----                       |
| 64NRD60X                      | Streetscape Enhancement Works along Po Ning Road and Sheung Ning Road                                     | 沿寶寧路和常寧路的行人路改善及美化工程                  | 3,600                                      | 2,940  | -----   | -----                                     | 185                             | 166  | 309                  | -----                | -----                       |
| 67NRC98K                      | Proposed resurfacing at Long Yip Road, Castle Peak Road and Kam Sheung Road, Yuen Long                    | 元朗朗業街, 青山公路及錦上路的路面重鋪工程               | 650  | 571  | -----   | -----                                     | 22                              | 20   | 37                   | -----                | -----                       |
| 67NRA56K                      | Road resurfacing at Kam Tin Road, section between L/P nos. AD1647 & AD7285                                | 元朗錦田公路的路面重鋪工程,介乎於路燈 AD1647 至 AD7285) | 1,690                                      | 1,414  | -----   | -----                                     | 77                              | 69   | 129                  | -----                | -----                       |
| 67NRD39J                      | Repairing of Joint Selant of roads in Yuen Long   | 元朗混凝土路面修補接縫密封膠工程                     | 1,280                                      | 1,169  | -----   | -----                                     | 31                              | 28   | 52                   | -----                | -----                       |
| ZZ                            | WRF: Works on under SDE/NE  | 新界東北區工程指令                            | 58,507                                     | 31,785   | 2,695   | 6,800                                     | 6,533                           | 6,500  | 6,889                | -----                | -----                       |
| ZZ                            | WRF: Works on under SDE/NW  | 新界西北區工程指令                            | 130,546                                    | 47,695   | 2,270   | 6,922                                     | 8,600                           | 8,300  | 59,271               | -----                | -----                       |
| ZZ                            | WRF: Works on under SDE/SE  | 新界東南區工程指令                            | 33,557                                     | 13,503   | 2,066   | 6,392                                     | 7,400                           | 5,800  | 463                  | -----                | -----                       |
| ZZ                            | WRF: Works on under SDE/SW  | 新界西南區工程指令                            | 47,317                                     | 18,220   | 1,185   | 6,550                                     | 6,738                           | 6,100  | 9,709                | -----                | -----                       |
| ZZ                            | WRF: Works on under SE/CB1  | 跨界通道工程指令                             | 1,212                                      | 646  | 269   | 382                                       | 100                             | 84   | -----                | -----                | -----                       |

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基本工程儲備基金整體撥款：

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| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱                                | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---------------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                                       |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                                       |  |  |   |   |                                 |  |                      |                      |                             |
| ZZ                            | WRF: Works on under SE/HSR(E)   | 快速公路(東)工程指令                           | 6,984                                      | 3,507  | 24  | 1,234                                     | 1,000                           | 500  | 743                  | (0)                  | -----                       |
| ZZ                            | WRF: Works on under SE/HSR(W)   | 快速公路(西)工程指令                           | 2,807                                      | 1,663  | 190   | 500                                       | 500                             | 144  | -----                | 0                    | -----                       |
| ZZ                            | WRF: Works on under SME/STR(NT)1  | 結構(新界區)1工程指令                          | 5,265                                      | 3,029  | 115   | 678                                       | 1,200                           | 200  | 158                  | -----                | -----                       |
| ZZ                            | WRF: Works on under SME/STR(NT)2  | 結構(新界區)2工程指令                          | 2,364                                      | 1,206  | 100   | 477                                       | 300                             | 100  | 281                  | 0                    | -----                       |
| 69FX084X                      | Services for Providing Assistance to Highways Department in Public Consultation for Selection of Public Walkways for Implementation under the Universal Accessibility Programme (Urban Districts)           | 為路政署在市區推行「人人暢道通行」計劃提供甄選行人通道的公眾諮詢協助服務  | 600  | 184  | 178   | 416                                       | -----                           | -----  | -----                | -----                | -----                       |
| 69FX085X                      | Services for Providing Assistance to Highways Department in Public Consultation for Selection of Public Walkways for Implementation under the Universal Accessibility Programme (New Territories Districts) | 為路政署在新界區推行「人人暢道通行」計劃提供甄選行人通道的公眾諮詢協助服務 | 770  | 338  | -----   | 432                                       | -----                           | -----  | -----                | -----                | -----                       |
| 68FX039X                      | Retrofitting of Noise Barriers on Tai Po Road (Sha Tin Section) - Investigation and Design  | 大埔公路(沙田段)隔音屏障加建工程                     | 8,000                                      | 3,535  | 1,405   | 2,169                                     | 2,776                           | -----  | -----                | -----                | -----                       |
| 68FX069X                      | Further study and preliminary design for improvement of Hiram's Highway from Marina Cove to Sai Kung Town— preliminary design   | 匡湖居至西貢市段的西貢公路改善工程的進一步研究及初步設計—初步設計     | 11,260                                     | 5,669  | -----   | 1,800                                     | 3,791                           | -----  | -----                | -----                | -----                       |
| 68FX074X                      | Retrofitting of Noise Barriers on Tuen Mun Road (Town Centre Section) - Detailed Design   | 屯門公路(市中心段)加建隔音屏障工程 - 詳細設計             | 6,860                                      | 3,282  | -----   | 50  | 2,000                           | -----  | -----                | -----                | -----                       |
| 68FX075X                      | Retrofitting of Noise Barriers on Tuen Mun Road (Fu Tei Section) - Detailed Design  | 屯門公路(虎地段)加建隔音屏障工程                     | 6,770                                      | 3,693  | -----   | 48  | 2,000                           | -----  | -----                | -----                | -----                       |
| 68FX087X                      | Retrofitting of Noise Barriers on Long Tin Road - Investigation and Design  | 朗天路加建隔音屏障工程 - 勘查研究及設計                 | 4,780                                      | -----  | -----   | 530                                       | 2,470                           | 1,780  | -----                | -----                | -----                       |
| 68FX088X                      | Retrofitting of Noise Barriers on Ma Wang Road - Investigation and Design   | 媽橫路加建隔音屏障工程 - 勘查研究及設計                 | 4,350                                      | -----  | -----   | 450                                       | 2,790                           | 1,110  | -----                | -----                | -----                       |
| 68FX080X                      | Widening of Western Section and Eastern Section of Lin Ma Hang Road - Detailed Design   | 蓮麻坑路西段及東段擴闊工程—詳細設計                    | 9,870                                      | 4,531  | 292   | 1,600                                     | 1,600                           | 1,800  | 339                  | -----                | -----                       |



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|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 63FG068X                      | Provision of Lifts to the Footbridge across Sai Lau Kok Road between Luk Yeung Galleria and Tsuen Wan Multi-storey Carpark Building (NF(SLKR)) | 為綠楊坊及荃灣多層停車場中間的橫跨西樓角路行人天橋結構編號NF(SLKR)提供無障礙通道設施 | 24,410                                     | 3,539  | 933   | 4,524                                     | 3,000                           | 4,449  | 4,449                | 4,449                | -----                       |
| 63FG069X                      | Provision of Barrier-free Access Facilities for Footbridge No. KF(LNTKE) in Kwun Tong District   | 為觀塘區的行人天橋結構編號KF(LNTKE)提供無障礙通道設施                | 28,810                                     | 6,993  | 6,331   | 12,172                                    | 3,090                           | 3,268  | 2,279                | 1,008                | -----                       |
| 63FG070X                      | Provision of Barrier-free Access Facilities for Footbridge No. KF(MTR) in Kwun Tong District   | 為觀塘區的行人天橋結構編號KF(MTR)提供無障礙通道設施                  | 26,990                                     | 4,401  | 2,879   | 9,132                                     | 2,945                           | 2,838  | 3,792                | 2,838                | -----                       |
| 63YG051X                      | Provision of Lifts to the Footbridge at Irving Street (HF27)   | 為在伊榮街的行人天橋結構編號HF27加建升降機                        | 15,880                                     | 15,810   | 1   | 1   | -----                           | -----  | -----                | -----                | -----                       |
| 63YG052X                      | Provision of Lifts to the Footbridge at Wong Chuk Hang Road (HF94)   | 為在黃竹坑道的行人天橋結構編號HF94加建升降機                       | 17,310                                     | 17,272   | 26  | 26  | -----                           | -----  | -----                | -----                | -----                       |
| 63YH158X                      | Provision of Lifts to the Bridge across Tuen Mun Road near Tsing To Path (N486)  | 為橫跨屯門公路近青桃徑的天橋加建升降機                            | 13,280                                     | 10,369   | 1   | 1   | -----                           | -----  | -----                | -----                | -----                       |
| 63YH161X                      | Provision of Lifts to the Subway across Pak Wo Road in Fanling (NS143)   | 為橫過粉嶺百和路的行人隧道結構編號NS143加建升降機                    | 12,000                                     | 11,779   | 1   | 1   | -----                           | -----  | -----                | -----                | -----                       |
| 68FH181X                      | Proposed pedestrian footbridge system in Mong Kok— investigation   | 建議的旺角行人天橋系統— 勘查研究                              | 14,230                                     | 4,151  | 885   | 5,800                                     | 4,279                           | -----  | -----                | -----                | -----                       |
| 68FX079X                      | Widening of Castle Peak Road - Castle Peak Bay - Detailed Design   | 青山公路青山灣段擴闊工程— 詳細設計                             | 9,830                                      | 5,639  | -----   | 150                                       | 560                             | 3,481  | -----                | -----                | -----                       |
| 68FX086X                      | Traffic Review and Improvement Schemes at Tsuen Wan Road and Associated Junctions  | 荃灣路及相關路口交通檢討及改善計劃                              | 1,300                                      | 287  | 82  | 1,013                                     | -----                           | -----  | -----                | -----                | -----                       |
| 68FH189X                      | Elevated pedestrian corridor in Yuen Long Town connecting with Long Ping Station— investigation and design                                     | 連接朗屏站的元朗市高架行人通道— 勘查研究及設計                       | 17,750                                     | 10,936   | 963   | 3,600                                     | 3,214                           | -----  | -----                | -----                | -----                       |
| 69FX083X                      | Review and Investigation for provision of Bus-bus Interchange on Fanling Highway Kowloon Bound   | 為粉嶺公路往九龍方向設置巴士轉乘站的檢討及勘察研究                      | 1,500                                      | 1,189  | -----   | 311                                       | -----                           | -----  | -----                | -----                | -----                       |
| 63FH218X                      | Provision of bus-bus interchange on Fanling Highway Kowloon bound  | 於粉嶺公路(往九龍方向)設置巴士轉乘站                            | 15,320                                     | 38   | 535   | 11,310                                    | 3,972                           | -----  | -----                | -----                | -----                       |
| 68ZG050X                      | Hong Kong - Zhuhai - Macao Bridge Hong Kong Link Road - tendering work   | 港珠澳大橋-香港接線-擬備招標文件                              | 18,400                                     | 14,326   | 477   | 500                                       | -----                           | -----  | -----                | -----                | -----                       |

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Subhead 分目：6100TX

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|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| 61QW160X                      | Ground Investigation Works for Elevated Walkway System along Connaught Road West  | 沿千諾道西高架行人天橋 - 土地勘測                         | 1,005                                      | 496  | 7   | 50  | 83                              | -----  | -----                | -----                | -----                       |
| 61QW181X                      | Proposed Road Improvement Works to Container Port at Container Port Road South, Kwai Chung and Tsing Yi Road, Tsing Yi - Ground Investigation       | 擬建葵涌貨櫃碼頭南路及青衣青衣路道改善工程-土地勘測                 | 480  | 329  | -----   | 100                                       | -----                           | -----  | -----                | -----                | -----                       |
| 61QW183X                      | Vehicular Linkage across Yuen Long East Nullah - Ground Investigation   | 橫過元朗東明渠的連接橋 - 土地勘測                         | 930  | 456  | 61  | 261                                       | -----                           | -----  | -----                | -----                | -----                       |
| 61QW184X                      | Proposed Cycle Track at Che Kung Miu Road between Tin Sam Street and Hin Keng Street, Sha Tin - Ground Investigation                                | 擬建介乎田心街與顯徑街的沙田車公廟路的單車徑工程 - 土地勘測            | 60   | 10   | -----   | 7   | 1                               | -----  | -----                | -----                | -----                       |
| 61QW191X                      | Proposed Retrofitting of Escalators for Footbridge across Castle Peak Road near Exit B of MTR Tai Wo Hau Station, Kwai Chung - Ground Investigation | 建議為橫過青山公路(葵涌段)港鐵大窩口站B出口旁的行人天橋加裝自動扶梯 - 土地勘測 | 100  | -----  | 4   | 8   | 70                              | -----  | -----                | -----                | -----                       |
| 63QH121X                      | Road and Bridge Widening to South Lantau Road near MS 2, Pui O, Lantau  | 擴闊在嶼南路近貝澳的行人車線及行車橋                         | 10,320                                     | 9,524  | -----   | 200                                       | 60                              | -----  | -----                | -----                | -----                       |
| 63QH126X                      | Road and Bridge Widening to South Lantau Road near Cheung Sha School  | 擴闊在嶼南路近長沙小學的行人車線及行車橋                       | 11,800                                     | 11,584   | -----   | 120                                       | 130                             | -----  | -----                | -----                | -----                       |
| 63QG039X                      | Road improvement at Junction of Wo Yi Hop Road near Cheung Wing Road  | 和宜合道近昌榮路交界處的道路改善工程                         | 20,430                                     | 13,110   | -----   | 100                                       | -----                           | -----  | -----                | -----                | -----                       |
| 63QG043X                      | Proposed footbridge link across Fung Shue Wo Road, Tsing Yi   | 橫跨青衣楓樹窩路的行人天橋                              | 18,610                                     | 12,332   | -----   | 100                                       | -----                           | -----  | -----                | -----                | -----                       |
| 63QG038X                      | Widening of Castle Peak Road (San Tin Section) near Tsing Lung Tsuen, Yuen Long   | 擴闊元朗近青龍村的青山公路 - 新田段                        | 18,800                                     | 17,090   | -----   | 80  | -----                           | -----  | -----                | -----                | -----                       |
| 63QN139X                      | Upgrading/Improvement of Roadside Slopes/Retaining Walls - Feature No. 15NE-B/C71, Big Wave Road  | 大浪灣道路邊及護土牆改善工程 - 斜坡編號15NE-B/C71            | 5,140                                      | 5,061  | -----   | 3   | -----                           | -----  | -----                | -----                | -----                       |
| 63QN142X                      | Upgrading / improvement of Roadside Slopes / Retaining Walls - Feature No. 15NE-A/C146 at Stanley Village Road                                      | 赤柱村道路邊斜坡及護土牆改善工程 - 斜坡登記編號15NE-A/C146       | 5,210                                      | 5,064  | -----   | 3   | -----                           | -----  | -----                | -----                | -----                       |

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|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |  |   |  |  |   |   |                                 |  |                      |                      |                             |
| 63QH154X                      | Upgrading / improvement of Roadside Slopes / Retaining Walls - Feature No. 15NE-A/C339 at Stanley Village Road   | 赤柱村道路邊斜坡及護土牆改善工程－斜坡登記編號15NE-A/C339              | 13,350                                     | 11,174   | -----   | 3   | -----                           | -----  | -----                | -----                |                             |
| 63QH155X                      | Improvement of roadside slope feature no. 11SE-A/F221, Mount Parker Road   | 柏架山道路邊斜坡改善工程－斜坡登記編號11SE-A/F221                  | 12,110                                     | 9,729  | -----   | 3   | -----                           | -----  | -----                | -----                |                             |
| 63QG049X                      | Provision of Lifts to Existing Footbridge across King's Road at Junction of North View Street and North Point Road, North Point  | 北角北景街與北角道交界處橫跨英皇道的現有行人天橋加建升降機工程                 | 24,380                                     | 23,526   | 51  | 51  | -----                           | -----  | -----                | -----                |                             |
| 63QH167X                      | Improvement of Kam Pok Road - Man Yuen Tsuen Section   | 錦壆路的改善工程－文苑村段                                   | 19,960                                     | 17,345   | (31)  | 850                                       | 1,200                           | -----  | -----                | -----                |                             |
| 63QH168X                      | Proposed Vehicular Crossing across a Nullah at Kiu Hing Road near Wong Nai Tun   | 僑興路近黃泥墩橫跨明渠擬建行車橋工程                              | 19,890                                     | 12,032   | 77  | 850                                       | 800                             | -----  | -----                | -----                |                             |
| 63QH182X                      | Pedestrian Link between Tsing Yi North Bridge and Tsing Yi Station   | 青衣北橋與青衣站之間的行人連接路工程                              | 19,970                                     | 13,022   | 389   | 680                                       | 100                             | -----  | -----                | -----                |                             |
| 63QH183X                      | Provision of Coach Lay-by at Moving Memorial to War Martyrs, Tai Mong Tsai Road, Sai Kung  | 西貢大網仔路烈士碑園加建旅遊巴士停泊處工程                           | 19,560                                     | 12,025   | 667   | 980                                       | 100                             | -----  | -----                | -----                |                             |
| 63QH215X                      | Improvement to Sharp Bend of Keung Shan Road near Shek Pik Reservoir Service Access Road   | 菟山道急彎改善工程－近石壁水塘連接路                              | 15,730                                     | 1,558  | 1,556   | 4,000                                     | 1,500                           | 300  | -----                | -----                |                             |
| 64QW128X                      | Pedestrian Scheme for Jordan at Woosung Street (Between Jordan Road & Kansu Street)  | 佐敦吳松街(介乎佐敦道和甘肅街)行人環境改善計劃                        | 3,440                                      | 2,169  | 50  | 400                                       | 670                             | -----  | -----                | -----                |                             |
| 64QW162X                      | Footpath Reconstruction and Streetscape Enhancement at Sai Yeung Choi Street South (between Argyle Street and Dundas Street) and Soy Street (between Fa Yuen Street and Sai Yeung Choi Street) | 西洋菜南街(介乎亞皆老街和登打士街)及豉油街(介乎花園街和西洋菜南街)行人路重建及街景美化工程 | 2,910                                      | 2,202  | 130   | 240                                       | 120                             | -----  | -----                | -----                |                             |
| 64QW175X                      | Pedestrian Scheme for Mong Kok - Footpath Reconstruction at Dundas Street between Fa Yuen Street and Nathan Road   | 旺角行人環境改善計劃－登打士街(介乎彌敦道和花園街)行人路重建工程               | 1,260                                      | 376  | 95  | 243                                       | 248                             | 132  | -----                | -----                |                             |
| 64QN189X                      | Proposed Cycle Track at Che Kung Miu Road between Tin Sam Street and Hin Keng Street, Sha Tin  | 擬建介乎田心街與顯徑街的沙田車公廟路的單車徑工程                        | 9,000                                      | 544  | 1,421   | 3,500                                     | 1,100                           | 400  | -----                | -----                |                             |
| 6A05TB                        | Extension of Footbridge Network in Tsuen Wan - D & C   | 荃灣行人天橋網絡擴充工程- 設計及建造                             | 7,000                                      | 5,288  | -----   | 100                                       | 100                             | -----  | -----                | -----                |                             |

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| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                                    | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 68QN059X                      | Investigation & Design for the upgrading / improvement of roadside slopes/retaining wall on Hong Kong Island under 2005 to 2008 Programme | 改善/加固港島區路旁斜坡/護士牆工程 (2005至2008年計劃) - 勘测及設計 | 5,650                                      | 2,324  | -----   | 75  | -----                           | -----  | -----                | -----                |                             |
| 68QW164X                      | Investigation and Preliminary Design for Lift System and Pedestrian Walkway at Cheung Hang Estate, Tsing Yi                               | 青衣長亨邨升降機及行人通道系統 - 勘测及初步設計                 | 4,720                                      | 3,027  | 40  | 40  | -----                           | -----  | -----                | -----                |                             |
| 68QW165X                      | Investigation and Preliminary Design for Escalator Link and Pedestrian Walkway System at Pound Lane                                       | 磅巷行人扶手電梯及行人通道系統 - 勘查研究及初步設計               | 3,870                                      | 1,902  | -----   | 120                                       | 80                              | -----  | -----                | -----                |                             |
| 68QW173X                      | New Wang Tong River Bridge - Environmental Impact Assessment and Drainage Impact Assessment Studies                                       | 新橫塘河橋 - 環境影響評估及排水影響評估                     | 2,660                                      | 2,098  | -----   | 88  | -----                           | -----  | -----                | -----                |                             |
| 68QW176X                      | Investigation and Preliminary Design for Lift and Pedestrian Walkway System between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung   | 葵涌大窩口道至禾塘咀街升降機及行人通道系統 - 勘查研究及初步設計         | 3,320                                      | 1,092  | 797   | 985                                       | 100                             | -----  | -----                | -----                |                             |
| 68QW177X                      | Investigation and Preliminary Design for Lift and Pedestrian Walkway System at Luen On Street, Kwun Tong                                  | 觀塘聯安街升降機及行人通道系統 - 勘查研究及初步設計               | 4,910                                      | 444  | -----   | 500                                       | 1,360                           | -----  | -----                | -----                |                             |
| 68QN187X                      | Flyover from Kwai Chung Interchange Upramp to Kwai Chung Road - Detailed Design   | 連接葵青交匯處上斜路至葵涌道的天橋 - 詳細設計                  | 9,830                                      | 921  | 408   | 1,950                                     | 1,800                           | -----  | -----                | -----                |                             |
| 68QW185X                      | Proposed Footbridge near Kowloon Bay MTR Station Exit B - Investigation, Design and Construction  | 擬建近九龍灣港鐵站B出口之行人天橋 - 勘查研究, 設計及建造           | 4,950                                      | 564  | 433   | 1,200                                     | 120                             | -----  | -----                | -----                |                             |
| 68QW189X                      | Lift and Pedestrian Walkway System between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung - Design and Construction                  | 葵涌大窩口道至禾塘咀街升降機及行人通道系統 - 設計及建造             | 4,940                                      | -----  | 121   | 1,000                                     | 600                             | 200  | 150                  | 150                  | 300                         |
| 68QV008X                      | Pedestrian Link near Chuk Yuen North Estate - Investigation   | 竹園北邨行人通道系統 - 勘查研究                         | 5,780                                      | 3,889  | -----   | 1,250                                     | -----                           | -----  | -----                | -----                |                             |
| 68QV009X                      | Lift and Pedestrian Walkway System between Kwai Shing Circuit and Hing Shing Road, Kwai Chung - Investigation                             | 葵涌葵盛圍至興盛路升降機及行人通道系統 - 勘测                  | 3,900                                      | 1,839  | -----   | 130                                       | 50                              | -----  | -----                | -----                |                             |
| 68QV010X                      | Lift and Pedestrian Walkway System between Castle Peak Road and Kung Yip Street, Kwai Chung - Investigation                               | 葵涌青山公路至工業街升降機及行人通道系統 - 勘测                 | 4,360                                      | 1,643  | -----   | 337                                       | -----                           | -----  | -----                | -----                |                             |

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|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 68QV011X                      | Lift and Pedestrian Walkway System between Lai Cho Road and Wah Yiu Road, Kwai Chung - Investigation  | 葵涌麗祖路至華瑤路升降機及行人通道系統－勘測                 | 4,150                                      | 586  | -----   | 641                                       | 150                             | -----  | -----                | -----                | -----                       |
| 68QV012X                      | Braemar Hill Pedestrian Link - Investigation  | 寶馬山行人通道系統－勘測                           | 9,350                                      | 5,313  | 64  | 1,700                                     | 200                             | -----  | -----                | -----                | -----                       |
| 68SV013X                      | Lift and Pedestrian Walkway System between Kwai Shing Circuit and Hing Shing Road, Kwai Chung - Detailed Design                                       | 葵涌葵盛圍至興盛路升降機及行人通道系統－詳細設計               | 4,770                                      | 1,423  | 82  | 87  | -----                           | -----  | -----                | -----                | -----                       |
| 68QH163X                      | Proposed Road Improvement Works in West Kowloon Reclamation Development, Phase I - Investigation and Design   | 建議的西九龍填海發展的道路改善工程,第一期 - 勘察及設計          | 10,450                                     | 5,734  | -----   | 33  | 150                             | 400  | 400                  | -----                | -----                       |
| 68QX078X                      | Improvement to Fan Kam Road - Investigation   | 粉錦公路改善工程 - 勘察                          | 10,900                                     | 4,634  | -----   | 550                                       | 310                             | 100  | -----                | -----                | -----                       |
| 68QN198X                      | Proposed Pedestrian Environment Improvement Works in Kwun Tong Business Area - Ngau Tau Kok Portion - Investigation                                   | 觀塘商貿區的擬議行人環境改善工程 - 牛頭角範圍 (勘查研究)        | 9,450                                      | -----  | -----   | 1,000                                     | 1,750                           | 1,000  | -----                | -----                | -----                       |
| 68QW192X                      | Lift and Pedestrian Walkway System between Castle Peak Road and Kung Yip Street, Kwai Chung - Detailed Design   | 葵涌青山公路至工業街升降機及行人通道系統－詳細設計              | 4,930                                      | -----  | -----   | 800                                       | 1,600                           | -----  | -----                | -----                | -----                       |
| 68QN201X                      | Braemar Hill pedestrian link—detailed design  | 寶馬山行人通道系統－詳細設計                         | 9,800                                      | -----  | -----   | 1,550                                     | 3,125                           | -----  | -----                | -----                | -----                       |
| 68QN205X                      | Pedestrian Link near Chuk Yuen North Estate - Detailed Design   | 竹園北邨行人通道系統 - 詳細設計                      | 9,300                                      | -----  | -----   | 320                                       | 2,000                           | 2,000  | -----                | -----                | -----                       |
| 69QW180X                      | Trial Run for Temporary Traffic Arrangements for Upgrading/Improvement of Roadside Slopes/Retaining Walls at Feature No. 11SW-A/R967 at Robinson Road | 羅便臣道路邊及護土牆改善工程－斜坡編號11SW-A/R967臨時交通措施試行 | 10   | -----  | 4   | 4   | -----                           | -----  | -----                | -----                | -----                       |
| 69QW190X                      | Investigation for Provision of Covers on Walkways, Package 1 - Kwun Tong and Yau Tsim Mong  | 在行人通道加設上蓋工程，第一期，觀塘及油尖旺－ 勘查研究           | 1,500                                      | -----  | -----   | 700                                       | 633                             | -----  | -----                | -----                | -----                       |
| 69QW195X                      | Investigation for Provision of Covers on Walkways, Package - Central & Western, Southern, Kowloon City and Wong Tai Sin                               | 在行人通道加設上蓋工程，第二期，中西區、南區、九龍城及黃大仙－ 勘查研究   | 2,100                                      | -----  | -----   | 560                                       | 800                             | -----  | -----                | -----                | -----                       |
| 6BQW101M                      | Upgrading/Improvement of Roadside/Retaining Walls - Feature No. 11SW-B/R550 at Kennedy Road   | 堅尼地道路邊斜坡及護土牆改善工程－斜坡登記編號11SW-B/R550     | 217  | 220  | -----   | 3   | -----                           | -----  | -----                | -----                | -----                       |
| 6BQW102M                      | Upgrading/Improvement of Roadside/Retaining Walls - Feature No. 11SW-D/C858 at Shouson Hill Road  | 壽山村道路邊及護土牆改善工程－斜坡登記編號11SW-D/C858       | 520  | 418  | -----   | 3   | -----                           | -----  | -----                | -----                | -----                       |

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|-------------------------------|--|-------------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                     |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                                     |  |  |   |   |                                 |  |                      |                      |                             |
| 6BQW104M                      | Upgrading/Improvement of Roadside Slopes/Retaining Walls - Feature No. 11SW-A/C678 at Victoria Road          | 域多利道路邊斜坡及護土牆改善工程－斜坡登記編號11SW-A/C678  | 2,900                                      | 1,579  | -----   | 3   | -----                           | -----  | -----                | -----                |                             |
| 6BQW105M                      | Upgrading/Improvement of Roadside Slopes/Retaining Walls - Feature No. 11SW-D/C59 at Aberdeen Reservoir Road | 香港仔水塘道路邊斜坡改善工程－斜坡登記編號11SW-D/C59     | 2,870                                      | 2,560  | -----   | 3   | -----                           | -----  | -----                | -----                |                             |
| 6BQW106M                      | Upgrading/Improvement of Roadside Slopes/Retaining Walls - Feature No. 15NE-A/CR252 at Repulse Bay Road      | 淺水灣道路邊斜坡及護土牆改善工程－斜坡登記編號15NE-A/CR252 | 300  | 265  | -----   | 3   | -----                           | -----  | -----                | -----                |                             |
| 6BQW108M                      | Upgrading/Improvement of Roadside Slopes/Retaining Walls - Feature No. 11SW-A/C123 at Pokfield Road          | 蒲飛路路邊斜坡及護土牆改善工程－斜坡登記編號11SW-A/C123   | 200  | 182  | -----   | 3   | -----                           | -----  | -----                | -----                |                             |
| 6BQW109M                      | Upgrading/Improvement of Roadside Slopes/Retaining Walls - Feature No. 11SW-A/CR711 at Hill Road             | 山道路邊斜坡及護土牆改善工程－斜坡登記編號11SW-A/CR711   | 440  | 301  | -----   | 3   | -----                           | -----  | -----                | -----                |                             |
| 6BQW114M                      | Upgrading/Improvement of Roadside Slopes/Retaining Walls - Feature No. 11SW-A/C301 at Mount Davis Road       | 摩星嶺道路邊斜坡及護土牆改善工程－斜坡登記編號11SW-A/C301  | 3,160                                      | 2,689  | -----   | 3   | -----                           | -----  | -----                | -----                |                             |
| 6BQW115M                      | Upgrading/Improvement of Roadside Slopes/Retaining Walls - Feature No. 15NE-A/C44 at Repulse Bay Road        | 淺水灣道路邊斜坡及護土牆改善工程－斜坡登記編號15NE-A/C44   | 2,940                                      | 2,896  | -----   | 3   | -----                           | -----  | -----                | -----                |                             |
| 6BQW120M                      | Upgrading/Improvement of Roadside Slopes/Retaining Walls - Feature No. 11SW-D/C1208 at Lloyd Path            | 雷丹彌徑路邊斜坡及護土牆改善工程－斜坡登記編號11SW-D/C1208 | 2,930                                      | 2,022  | -----   | 3   | -----                           | -----  | -----                | -----                |                             |
| 6BQW124M                      | Upgrading/Improvement of Roadside Slopes/Retaining Walls - Feature No. 15NE-A/C187 at Pak Pat Shan Road      | 白筆山道路邊斜坡及護土牆改善工程－斜坡登記編號15NE-A/C187  | 4,850                                      | 4,560  | -----   | 3   | -----                           | -----  | -----                | -----                |                             |
| 6BQW127M                      | Upgrading / improvement of Roadside Slopes / Retaining Walls - Feature No. 11SW-A/C55 at Conduit Road        | 千德道路邊斜坡及護土牆改善工程－斜坡登記編號11SW-A/C55    | 530  | 324  | -----   | 3   | -----                           | -----  | -----                | -----                |                             |
| 6BQW138M                      | Upgrading / improvement of Roadside Slopes / Retaining Walls - Feature No. 11SW-A/R1 at Lower Lascar Row     | 摩羅下街路邊斜坡及護土牆改善工程－斜坡登記編號11SW-A/R1    | 320  | 208  | -----   | 3   | -----                           | -----  | -----                | -----                |                             |
| 6BQW139M                      | Upgrading / improvement of Roadside Slopes / Retaining Walls - Feature No. 15NE-C/C220 at Carmel Road        | 佳美道路邊斜坡及護土牆改善工程－斜坡登記編號15NE-C/C220   | 2,650                                      | 2,598  | -----   | 3   | -----                           | -----  | -----                | -----                |                             |
| 6BQW141M                      | Upgrading / improvement of Roadside Slopes / Retaining Walls - Feature No. 11SW-A/R432 at High Street        | 高街路邊斜坡及護土牆改善工程－斜坡登記編號11SW-A/R432    | 1,320                                      | 1,295  | -----   | 3   | -----                           | -----  | -----                | -----                |                             |

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|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 6BQW142M                      | Upgrading / improvement of Roadside Slopes / Retaining Walls - Feature No. 11NE-A/C151 at Stanley Village Road | 赤柱村道路邊斜坡及護土牆改善工程－斜坡登記編號11NE-A/C151       | 3,940                                      | 3,873  | -----   | 3   | -----                           | -----  | -----                | -----                |                             |
| 6BQW143M                      | Upgrading / improvement of Roadside Slopes / Retaining Walls - Feature No. 11SW-A/R 35 at Pound Lane           | 磅巷路邊斜坡及護土牆改善工程－斜坡登記編號11SW-A/R35          | 1,030                                      | 1,008  | -----   | 3   | -----                           | -----  | -----                | -----                |                             |
| 1                             | Public lighting cable reinforcement (HK & Lamma)(2016/17)  | 公共照明系統線路加固工程 (香港島及南丫島) (2016/2017)       | 1,200                                      | 800  | 100   | 300                                       | -----                           | -----  | -----                | -----                |                             |
| 2                             | Replacement of lanterns (HK & Lamma)(2016/17)  | 燈具更換工程 (香港島及南丫島) (2016/2017)             | 1,500                                      | 1,000  | 80  | 350                                       | -----                           | -----  | -----                | -----                |                             |
| 5                             | Replacement of Column (HK & Lamma) (2016/17)   | 燈柱更換工程 (香港島及南丫島) (2016/2017)             | 300  | 100  | 70  | 150                                       | -----                           | -----  | -----                | -----                |                             |
| 6                             | Schedule of Fees (Design Works) (HK & Lamma)(2016/17)  | 電路設計費 (香港島及南丫島) (2016/2017)              | 2,500                                      | 2,100  | 80  | 200                                       | -----                           | -----  | -----                | -----                |                             |
| 8                             | Public lighting cable reinforcement (K & NTE)(2016/17)   | 公共照明系統線路加固工程 (九龍及新界東) (2016/2017)        | 3,000                                      | 2,340  | 70  | 350                                       | -----                           | -----  | -----                | -----                |                             |
| 9                             | Replacement of lanterns (K & NTE)(2016/17)   | 燈具更換工程 (九龍及新界東) (2016/2017)              | 2,000                                      | 1,500  | 80  | 300                                       | -----                           | -----  | -----                | -----                |                             |
| 10                            | Replacement of gantry sign / directional sign light (K & NTE)(2016/17)   | 高架道路標誌/路線指示標誌照明更換工程 (九龍及新界東) (2016/2017) | 1,100                                      | 600  | 20  | 400                                       | -----                           | -----  | -----                | -----                |                             |
| 11                            | Replacement of Column (K & NTE) (2016/17)  | 燈柱更換工程 (九龍及新界東) (2016/2017)              | 1,300                                      | 640  | 150   | 350                                       | -----                           | -----  | -----                | -----                |                             |
| 12                            | Schedule of Fees (Design Works) (K & NTE)(2016/17)   | 電路設計費 (九龍及新界東) (2016/2017)               | 3,200                                      | 2,820  | 100   | 300                                       | -----                           | -----  | -----                | -----                |                             |
| 13                            | Public lighting cable reinforcement (NTW)(2016/17)   | 公共照明系統線路加固工程 (新界西) (2016/2017)           | 2,200                                      | 1,670  | 80  | 300                                       | -----                           | -----  | -----                | -----                |                             |
| 14                            | Replacement of lanterns (NTW)(2016/17)   | 燈具更換工程 (新界西) (2016/2017)                 | 1,300                                      | 950  | 80  | 300                                       | -----                           | -----  | -----                | -----                |                             |
| 15                            | Replacement of gantry sign / directional sign light (NTW)(2016/17)   | 高架道路標誌/路線指示標誌照明更換工程 (新界西) (2016/2017)    | 800  | 530  | 70  | 100                                       | -----                           | -----  | -----                | -----                |                             |
| 16                            | Installation of safety sling for lanterns (NTW)(2016/17)   | 燈具安全系穩繩安裝工程 (新界西) (2016/2017)            | 350  | 220  | 50  | 100                                       | -----                           | -----  | -----                | -----                |                             |
| 17                            | Replacement of Column (NTW)(2016/17)   | 燈柱更換工程 (新界西) (2016/2017)                 | 1,000                                      | 760  | 200   | 200                                       | -----                           | -----  | -----                | -----                |                             |
| 18                            | Schedule of Fees (Design Works) (NTW)(2016/17)   | 電路設計費 (新界西) (2016/2017)                  | 3,000                                      | 2,230  | 300   | 300                                       | -----                           | -----  | -----                | -----                |                             |
| 19                            | Village lights (K & NTE)(2016/17)  | 鄉村路燈 (九龍及新界東) (2016/2017)                | 2,800                                      | 2,400  | 100   | 370                                       | -----                           | -----  | -----                | -----                |                             |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱                                  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|---|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |   |   |   |   |  |  |  |  |                          |                          |                                    |
| 20                                | Village lights (NTW)(2016/17) Stage 1                                     | 鄉村路燈(新界西)(2016/2017) 第一階段               | 5,500   | 4,050   | 450  | 900  | -----                                  | -----  | -----                    | -----                    |                                    |
| 21                                | Village lights (NTW)(2016/17) Stage 2                                     | 鄉村路燈(新界西)(2016/2017) 第二階段               | 4,300   | 3,320   | 100  | 730  | -----                                  | -----  | -----                    | -----                    |                                    |
| 22                                | Installation of lighting column for rear lane lighting (HKI)(2017/18)     | 後巷照明燈柱安裝工程(香港島)(2017/2018)              | 100   | -----   | -----  | 50   | -----                                  | -----  | -----                    | -----                    |                                    |
| 23                                | Installation of lanterns for rear lane lighting (HKI)(2017/18)            | 後巷照明燈具安裝工程(香港島)(2017/2018)              | 100   | -----   | -----  | 50   | -----                                  | -----  | -----                    | -----                    |                                    |
| 24                                | Installation of lighting column for rear lane lighting (K & NTE)(2017/18) | 後巷照明燈柱安裝工程(九龍及新界東)(2017/2018)           | 200   | -----   | -----  | 150  | -----                                  | -----  | -----                    | -----                    |                                    |
| 25                                | Installation of lanterns for rear lane lighting (K & NTE)(2017/18)        | 後巷照明燈具安裝工程(九龍及新界東)(2017/2018)           | 100   | -----   | -----  | 50   | -----                                  | -----  | -----                    | -----                    |                                    |
| 26                                | Installation of lighting column for rear lane lighting (NTW)(2017/18)     | 後巷照明燈柱安裝工程(新界西)(2017/2018)              | 250   | -----   | -----  | 220  | -----                                  | -----  | -----                    | -----                    |                                    |
| 27                                | Installation of lanterns for rear lane lighting (NTW)(2017/18)            | 後巷照明燈具安裝工程(新界西)(2017/2018)              | 200   | -----   | -----  | 160  | -----                                  | -----  | -----                    | -----                    |                                    |
| 28                                | Public lighting cable reinforcement (HK & Lamma)(2017/18)                 | 公共照明系統線路加固工程(香港島及南丫島)(2017/2018)        | 1,000   | -----   | 293  | 800  | 100                                    | -----  | -----                    | -----                    |                                    |
| 29                                | Replacement of lanterns (HK & Lamma)(2017/18)                             | 燈具更換工程(香港島及南丫島)(2017/2018)              | 1,500   | -----   | -----  | 950  | 500                                    | -----  | -----                    | -----                    |                                    |
| 30                                | Replacement of gantry sign / directional sign light (HK & Lamma)(2017/18) | 高架道路標誌/路線指示標誌照明更換工程(香港島及南丫島)(2017/2018) | 500   | -----   | -----  | 200  | -----                                  | -----  | -----                    | -----                    |                                    |
| 31                                | Replacement of Column (HK & Lamma)(2017/18)                               | 燈柱更換工程(香港島及南丫島)(2017/2018)              | 200   | -----   | -----  | 100  | 50                                     | -----  | -----                    | -----                    |                                    |
| 32                                | Schedule of Fees (Design Works)(HK & Lamma)(2017/18)                      | 電路設計費(香港島及南丫島)(2017/2018)               | 3,000   | -----   | 800  | 2,200  | 300                                    | -----  | -----                    | -----                    |                                    |
| 33                                | Replacement of cutout boxes (HKI)(2017/18)                                | 溶斷器接線箱更換工程(香港島)(2017/2018)              | 200   | -----   | -----  | 100  | -----                                  | -----  | -----                    | -----                    |                                    |
| 34                                | Group lamp replacement (HK&Lamma)(2017/18)                                | 集體更換燈泡工程(香港島及南丫島)(2017/2018)            | 500   | -----   | -----  | 400  | -----                                  | -----  | -----                    | -----                    |                                    |
| 35                                | Public lighting cable reinforcement (K & NTE)(2017/18)                    | 公共照明系統線路加固工程(九龍及新界東)(2017/2018)         | 2,800   | -----   | 100  | 2,000  | 400                                    | -----  | -----                    | -----                    |                                    |
| 36                                | Replacement of lanterns (K & NTE)(2017/18)                                | 燈具更換工程(九龍及新界東)(2017/2018)               | 1,900   | -----   | 150  | 1,500  | 200                                    | -----  | -----                    | -----                    |                                    |
| 37                                | Replacement of gantry sign / directional sign light (K & NTE)(2017/18)    | 高架道路標誌/路線指示標誌照明更換工程(九龍及新界東)(2017/2018)  | 900   | -----   | -----  | 350  | 400                                    | -----  | -----                    | -----                    |                                    |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱                                | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|---------------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                       |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |  |                                       |  |  |   |   |                                 |  |                      |                      |                             |
| 38                            | Installation of safety sling for lanterns (K & NTE)(2017/18)         | 燈具安全系穩繩安裝工程 (九龍及新界東) (2017/2018)      | 200  | -----  | -----   | 110                                       | -----                           | -----  | -----                | -----                |                             |
| 39                            | Replacement of Column (K & NTE)(2017/18)                             | 燈柱更換工程 (九龍及新界東) (2017/2018)           | 1,200                                      | -----  | 200   | 600                                       | 400                             | -----  | -----                | -----                |                             |
| 40                            | Schedule of Fees (Design Works) (K & NTE)(2017/18)                   | 電路設計費 (九龍及新界東) (2017/2018)            | 3,300                                      | -----  | 736   | 2,820                                     | 300                             | -----  | -----                | -----                |                             |
| 41                            | Public lighting cable reinforcement (NTW)(2017/18)                   | 公共照明系統線路加固工程 (新界西) (2017/2018)        | 2,300                                      | -----  | 400   | 1,700                                     | 400                             | -----  | -----                | -----                |                             |
| 42                            | Replacement of lanterns (NTW)(2017/18)                               | 燈具更換工程 (新界西) (2017/2018)              | 1,300                                      | -----  | -----   | 1,000                                     | 150                             | -----  | -----                | -----                |                             |
| 43                            | Replacement of gantry sign / directional sign light (NTW)(2017/18)   | 高架道路標誌/路線指示標誌照明更換工程 (新界西) (2017/2018) | 800  | -----  | -----   | 350                                       | 300                             | -----  | -----                | -----                |                             |
| 44                            | Installation of safety sling for lanterns (NTW)(2017/18)             | 燈具安全系穩繩安裝工程 (新界西) (2017/2018)         | 400  | -----  | -----   | 220                                       | 50                              | -----  | -----                | -----                |                             |
| 45                            | Replacement of Column (NTW)(2017/18)                                 | 燈柱更換工程 (新界西) (2017/2018)              | 1,100                                      | -----  | -----   | 750                                       | 250                             | -----  | -----                | -----                |                             |
| 46                            | Schedule of Fees (Design Works) (NTW)(2017/18)                       | 電路設計費 (新界西) (2017/2018)               | 2,800                                      | -----  | 1,800   | 2,300                                     | 300                             | -----  | -----                | -----                |                             |
| 47                            | Group lamp replacement (NTW)(2017/18)                                | 集體更換燈泡工程 (新界西) (2017/2018)            | 2,000                                      | -----  | -----   | 1,500                                     | -----                           | -----  | -----                | -----                |                             |
| 48                            | Enhancement of PTI lighting (Special lighting)(2017/18)              | 公共交匯處路燈改善工程 (特殊照明) (2017/2018)        | 4,800                                      | -----  | 342   | 4,000                                     | -----                           | -----  | -----                | -----                |                             |
| 49                            | Enhancement of subway/underpass lighting (Special lighting)(2017/18) | 行人隧道或橋底路燈改善工程 (特殊照明) (2017/2018)      | 9,100                                      | -----  | -----   | 9,000                                     | -----                           | -----  | -----                | -----                |                             |
| 50                            | Enhancement of footbridge lighting (Special lighting)(2017/18)       | 行人天橋路燈改善工程 (特殊照明) (2017/2018)         | 5,500                                      | -----  | 938   | 3,500                                     | -----                           | -----  | -----                | -----                |                             |
| 51                            | Group lamp replacement (Special lighting)(2017/18)                   | 燈件整體更換工程(特殊照明) (2017/2018)            | 7,500                                      | -----  | 780   | 7,000                                     | -----                           | -----  | -----                | -----                |                             |
| 52                            | Village lights (HK & Lamma)(2017/18)                                 | 鄉村路燈 (香港島及南丫島) (2017/2018)            | 300  | -----  | -----   | 100                                       | -----                           | -----  | -----                | -----                |                             |
| 53                            | Improvement to existing lights (Column) (HK & Lamma)(2017/18)        | 現有路燈(燈柱)改善工程 (香港島及南丫島) (2017/2018)    | 200  | -----  | -----   | 100                                       | -----                           | -----  | -----                | -----                |                             |
| 54                            | Improvement to existing lights (Lantern) (HK & Lamma)(2017/18)       | 現有路燈(燈具)改善工程 (香港島及南丫島) (2017/2018)    | 200  | -----  | -----   | 100                                       | -----                           | -----  | -----                | -----                |                             |
| 55                            | LED (HK & Lamma)(2017/18)  | 發光二極管安裝工程 (香港島及南丫島) (2017/2018)       | 1,000                                      | -----  | 21  | 600                                       | -----                           | -----  | -----                | -----                |                             |
| 56                            | Village lights (K & NTE)(2017/18)                                    | 鄉村路燈 (九龍及新界東) (2017/2018)             | 2,000                                      | -----  | 200   | 1,500                                     | 300                             | -----  | -----                | -----                |                             |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及/或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優先／<br>項目編號 | Project Title  | 工程項目名稱                               | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|--------------------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                      |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                      |   |   |  |  |  |  |                          |                          |                                    |
| 57                                | Installation of Electronic ballast (K & NTE)(2017/18)  | 電子鎮流器安裝工程 (九龍及新界東) (2017/2018)       | 300   | -----   | -----  | 200  | -----                                  | -----  | -----                    | -----                    |                                    |
| 58                                | Improvement to existing lights (Column) (K & NTE)(2017/18)   | 現有路燈(燈柱)改善工程 (九龍及新界東) (2017/2018)    | 400   | -----   | -----  | 300  | -----                                  | -----  | -----                    | -----                    |                                    |
| 59                                | Improvement to existing lights (Lantern) (K & NTE)(2017/18)  | 現有路燈(燈具)改善工程 (九龍及新界東) (2017/2018)    | 200   | -----   | -----  | 100  | -----                                  | -----  | -----                    | -----                    |                                    |
| 60                                | LED (K & NTE)(2017/2018)   | 發光二極管安裝工程 (九龍及新界東) (2017/2018)       | 2,300   | -----   | 251  | 2,000  | -----                                  | -----  | -----                    | -----                    |                                    |
| 61                                | Village lights (NTW)(2017/18) Stage 1  | 鄉村路燈 (新界西) (2017/2018) 第一階段          | 5,100   | -----   | 528  | 4,200  | 800                                    | -----  | -----                    | -----                    |                                    |
| 62                                | Village lights (NTW)(2017/18) Stage 2  | 鄉村路燈 (新界西) (2017/2018) 第二階段          | 4,500   | -----   | 400  | 3,200  | 800                                    | -----  | -----                    | -----                    |                                    |
| 63                                | Installation of Electronic ballast (NTW)(2017/18)  | 電子鎮流器安裝工程 (新界西) (2017/2018)          | 250   | -----   | -----  | 220  | -----                                  | -----  | -----                    | -----                    |                                    |
| 64                                | Improvement to existing lights (Column) (NTW)(2017/18)   | 現有路燈(燈柱)改善工程 (新界西) (2017/2018)       | 600   | -----   | -----  | 430  | -----                                  | -----  | -----                    | -----                    |                                    |
| 65                                | Improvement to existing lights (Lantern) (NTW)(2017/18)  | 現有路燈(燈具)改善工程 (新界西) (2017/2018)       | 500   | -----   | -----  | 320  | -----                                  | -----  | -----                    | -----                    |                                    |
| 66                                | LED (NTW)(2017/18)   | 發光二極管安裝工程 (新界西) (2017/2018)          | 2,300   | -----   | 668  | 2,000  | -----                                  | -----  | -----                    | -----                    |                                    |
| 67                                | Installation of solar timer (NTW)(2017/18)   | 太陽時間掣安裝工程 (新界西) (2017/2018)          | 2,600   | -----   | 300  | 2,000  | -----                                  | -----  | -----                    | -----                    |                                    |
| 68                                | Replacement of T8 fluorescent tubes for subways with T8 LED tubes (dedicated team)(2017/18)              | 行人隧道T8光管燈更換為T8發光二極管工程 (專屬組)(2017/18) | 1,800   | -----   | 321  | 1,500  | -----                                  | -----  | -----                    | -----                    |                                    |
| 67YE093K                          | Urgent Road Resurfacing Works at Deteriorated Road Sections at Shatin Toll Plaza Both Bounds             | 青沙管制區沙田收費廣場東行及西行緊急道路重鋪工程             | 4,960   | 3,823   | 494  | 494  | -----                                  | -----  | -----                    | -----                    |                                    |
| 67YE089K                          | Road Resurfacing Works at Sha Tin Heights Tunnel Approaches Both Bounds near Cross-over                  | 青沙管制區沙田嶺隧道引道東行及西行道路重鋪工程              | 4,985   | 4,141   | -----  | 731  | -----                                  | -----  | -----                    | -----                    |                                    |
| 67YE094K                          | Road Resurfacing Works at Lai Chi Kok Viaduct Slip Road D  | 青沙管制區荔枝角高架路支路丁道路重鋪工程                 | 4,990   | 3,933   | -----  | 164  | -----                                  | -----  | -----                    | -----                    |                                    |
| 67YE097K                          | Road Resurfacing Works at Tai Wan Tunnel Approaches Both Bounds  | 青沙管制區大圍隧道引道東行及西行道路重鋪工程               | 3,961   | 2,787   | -----  | 492  | -----                                  | -----  | -----                    | -----                    |                                    |
| 67YE098K                          | Road Resurfacing Works at Eagle's Nest Tunnel Approaches West Bound Mainline and East Bound Hardshoulder | 青沙管制區尖山隧道引道西行主線及東行路肩道路重鋪工程           | 3,470   | 2,498   | 294  | 441  | -----                                  | -----  | -----                    | -----                    |                                    |

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基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱                                       | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| 67YE099K                      | Road Resurfacing Works at Lai Chi Kok Viaduct Slip Road C   | 青沙管制區荔枝角高架路支路丙道路重鋪工程                         | 3,810                                      | 2,231  | -----   | 394                                       | -----                           | -----  | -----                | -----                |                             |
| 67YE100K                      | Road Resurfacing Works at Ngong Shuen Chau Viaduct West Bound   | 青沙管制區昂船洲高架路西行道路重鋪工程                          | 4,990                                      | 3,234  | 381   | 571                                       | -----                           | -----  | -----                | -----                |                             |
| 67YN194K                      | Preventive Maintenance Works for Surface Course of Flexible Pavement of Lai Chi Kok Viaduct Both Bounds                                 | 青沙管制區荔枝角高架路柔性路面預防性維修工程                       | 9,590                                      | 5,324  | 1,747   | 2,995                                     | -----                           | -----  | -----                | -----                |                             |
| 67YE103K                      | Preventive Maintenance Works for Surface Course of Flexible Pavement of Ngong Shuen Chau Viaduct Mainline East Bound                    | 青沙管制區昂船洲高架路主線柔性路面預防性維修工程                     | 4,990                                      | -----  | -----   | 3,052                                     | 1,706                           | -----  | -----                | -----                |                             |
| 67YE104K                      | Road Resurfacing Works at Ngong Shuen Chau Viaduct Ramp F   | 青沙管制區昂船洲高架路支路F道路重鋪工程                         | 4,880                                      | -----  | -----   | 2,380                                     | 2,380                           | -----  | -----                | -----                |                             |
| 67YE105K                      | Road Resurfacing Works at East Tsing Yi Viaduct Ramp C and D  | 青沙管制區東青衣高架路支路丙及丁道路重鋪工程                       | 4,960                                      | -----  | -----   | 2,312                                     | 2,080                           | -----  | -----                | -----                |                             |
| 4YE096X                       | Installation of Pumping System Facilities at Shatin Heights Tunnel Approaches and Tai Wai Tunnel Approaches                             | 青沙管制區沙田嶺隧道引道及大圍隧道引道抽水系統設施                    | 2,510                                      | -----  | -----   | 1,826                                     | 455                             | -----  | -----                | -----                |                             |
| 4YE102X                       | Security Improvement at Stonecutters Bridge in Tsing Sha Control Area   | 青沙管制區昂船洲大橋保安系統改善工程                           | 3,980                                      | -----  | -----   | 547                                       | 2,538                           | 150  | -----                | -----                |                             |
| BYE086M                       | Lining improvement works for drains in vicinity of Slope No. 7SW-D/FR520 at Sha Tin Heights Tunnel Approaches in Tsing Sha Control Area | 青沙管制區沙田嶺隧道引道斜坡編號7SW-D/FR520附近排水渠的套管改善工程      | 1,340                                      | 1,070  | 45  | 45  | -----                           | -----  | -----                | -----                |                             |
| BYE095M                       | Preventive Maintenance Works at Slope No. 7SW-D/C998 at Sha Tin Toll Plaza in Tsing Sha Control Area                                    | 青沙管制區沙田收費廣場斜坡編號7SW-D/C998的預防性維修工程            | 3,720                                      | 1,833  | -----   | 76  | -----                           | -----  | -----                | -----                |                             |
| BYE101M                       | Preventive Maintenance Works at Slope Nos. 7SW-D/C989 and 7SW-D/C990 at Sha Tin Toll Plaza in Tsing Sha Control Area                    | 青沙管制區沙田收費廣場斜坡編號7SW-D/C989及7SW-D/C990的預防性維修工程 | 3,120                                      | 680  | 2,063   | 2,063                                     | 110                             | -----  | -----                | -----                |                             |
|                               | Modification of Traffic Sign and Road Markings at Slip Road C of Lai Chi Kok Viaduct  | 青沙管制區昂船洲高架路支路G修改交通標誌及道路標記工程                  | 199  | 77   | 9   | 9   | -----                           | -----  | -----                | -----                |                             |
|                               | Modification of Road Marking at Ting Kau Bridge near slip road to Tuen Mun Road   | 青馬管制區汀九橋近往屯門公路支路修改交通標誌及道路標記工程                | 130  | -----  | 104   | 130                                       | -----                           | -----  | -----                | -----                |                             |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號   | Project Title  | 工程項目名稱                                       | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|---|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|   |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 6BHP022M  | Enhancement Programme of Vegetated Slopes of Highways Department in Urban and Islands - Phased Replacement of Senescent Acacia 2016-2019 | 路政署於市區及離島的斜坡植林優化計劃 - 逐步更替老化的台灣相思 2016 - 2019 | 4,610                                      | 1,390  | 1,350   | 2,000                                     | 1,220                           | -----  | -----                | -----                | -----                       |
| 6BHP023M  | Enhancement programme of vegetated slopes of Highways Department in New Territories—phased replacement of Senescent Acacia 2016-2019     | 路政署於新界的斜坡植林優化計劃—逐步更替老化的台灣相思2016-2019         | 4,860                                      | 200  | 200   | 1,500                                     | 3,160                           | -----  | -----                | -----                | -----                       |
| Group 5   | Procurement of traffic aids and EMSD works   | 採購輔助交通設備及機電工程署工作                             | 9,367                                      | -----  | 1,074   | 7,200                                     | -----                           | -----  | -----                | -----                | -----                       |
| 69BN193X  | Study on Improvement of Electronic Audible Traffic Signals at Signalised Pedestrian Crossings in Hong Kong - Feasibility Study           | 研究改善全港燈號控制行人過路處的電子發聲交通訊號—可行性研究               | 9,800                                      | 55   | 1,029   | 3,430                                     | 3,120                           | -----  | -----                | -----                | -----                       |
| Sub-total for (I) : Approved items with expected expenditure in 2017-18 and/or 2018-19<br>(I) 組別小計：在2017-18及／或2018-19年度有預計開支的核准項目 |  |  | 4,246,904                                  | 2,216,611  | 245,338   | 681,969                                   | 377,828                         | 303,615  | 416,148              | 8,445                | 300                         |
| <b>(II) Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b>                                |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| <b>(II) 組別：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目</b>   |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| p7i009658   | Re-lay footway paving blocks at Connaught Road Central Section between Harbour View Street and Connaught Place                           | 為介於海景街至康樂廣場的干諾道中重鋪行人道路磚                      | 4,100                                      | -----  | -----   | -----                                     | 1,300                           | 2,800  | -----                | -----                | -----                       |
| p7k010035   | Cold milling and resurfacing of Wong Nai Chung Road between Leighton Road and Blue Pool Road   | 黃泥涌道路面重鋪路工程，介乎禮頓道至藍塘道                        | 3,500                                      | -----  | -----   | -----                                     | 1,500                           | 1,000  | 1,000                | -----                | -----                       |
| -   | Cold Milling and Resurfacing at Harcourt Road West bound with PMSMA 6  | 為夏愨道西行線刨去路面舊瀝青和重鋪路面                          | 70   | -----  | -----   | 70  | -----                           | -----  | -----                | -----                | -----                       |
| p10009815   | Upgrading of Roadside Man-made Slope Feature No. 11SW-D/C1585 at Wong Nai Chung Gap Road   | 黃泥涌峽道路旁人造斜坡11SW-D/C1585加固工程                  | 1,383                                      | -----  | -----   | -----                                     | 277                             | -----  | 1,107                | -----                | -----                       |
| p4008582  | Reconstruction of Aberdeen Main Road with Low Noise Surfacing section between Fung Tin Street and Chengtu Road                           | 為介乎奉天街至成都道的香港仔大道重建為低噪音路面                     | 1,350                                      | -----  | -----   | -----                                     | 310                             | 1,040  | -----                | -----                | -----                       |
| p7i009655   | Re-lay footway paving blocks at Wyndham Street   | 為雲咸街重鋪行人道路磚                                  | 2,600                                      | -----  | -----   | -----                                     | 1,300                           | 1,300  | -----                | -----                | -----                       |
| p7k009795   | Cold milling and resurfacing of flexible carriageway at Fei Tsui Road.   | 為翡翠道重鋪路面                                     | 1,000                                      | -----  | -----   | -----                                     | 700                             | 300  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及/或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優次/<br>項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |   |   |   |  |   |                                     |  |                          |                          |                                    |
| p7s009384                         | Repair to movement joints  | 活動接縫更換工程  | 13,984  | -----   | -----  | 3,342   | 10,000                              | 533  | 109                      | -----                    | -----                              |
| -                                 | Application of Protective Coating at IEC from A Kung Nam Village Road to Coastal Defence Museum (H180)   | 於東區走廊阿公岩村道至海防博物館進行油漆工程  | 1,500   | -----   | -----  | 1,500   | -----                               | -----  | -----                    | -----                    | -----                              |
| p10009378                         | Preventive Maintenance Works for slope features  | 路旁斜坡防護維修工程  | 1,150   | -----   | -----  | 125   | 425                                 | 200  | 200                      | 200                      | -----                              |
| p7k010066                         | Resurfacing works at Braemar Hill Road (section from Hau Yuen Path to Wai Tsui Crescent)   | 重鋪介乎校園徑至慧翠道的寶馬山道行車道   | 300   | -----   | -----  | -----   | 300                                 | -----  | -----                    | -----                    | -----                              |
| p4009173                          | Antiskid dressing laying works at Peak District  | 山頂區防滑鋼沙重鋪工程   | 2,700   | -----   | -----  | 500   | 1,000                               | 1,200  | -----                    | -----                    | -----                              |
| p7s009529                         | Replacement of Roof Cover of Bridge HF104 across Aberdeen Praya Road near Nam Ning Street  | 更換位於香港仔海傍道近南寧街行人天橋(結構編號HF104)之上蓋                                      | 1,880   | -----   | -----  | 1,880   | -----                               | -----  | -----                    | -----                    | -----                              |
| p10009817                         | Upgrading of Roadside Man-made Slope Feature No. 11SW-D/C587 at Peak Road  | 山頂道路旁人造斜坡11SW-D/C587加固工程  | 3,886   | -----   | -----  | -----   | 760                                 | -----  | 3,126                    | -----                    | -----                              |
| p10009436                         | Upgrading of Roadside Man-made Slope Feature No. 11SW-B/FR292 at May Road  | 梅道路旁人造斜坡11SW-B/FR292加固工程  | 3,434   | -----   | -----  | 2,747   | 687                                 | -----  | -----                    | -----                    | -----                              |
| p7k010030                         | Cold Milling and Resurfacing to Shek Pai Wan Road eastbound fast lane from LP34368 to LP41952  | 為介乎燈柱編號34368至編號41952的石排灣道東行快線刨去路面舊瀝青和重鋪路面                             | 1,740   | -----   | -----  | -----   | 1,350                               | 390  | -----                    | -----                    | -----                              |
| p7k009607                         | Cold milling and Resurfacing of Flexible Carriageway at Siu Sai Wan Road   | 為小西灣道重鋪路面   | 1,000   | -----   | -----  | -----   | 750                                 | 250  | -----                    | -----                    | -----                              |
| p7k009365                         | Resurfacing at 1) Garden Road Section between Lower Albert Road and Queensway 2) Cotton Tree Drive Section between LP32614 and 32627 3) Supreme Court Road | 為(i)介於下亞厘畢道至金鐘道的花園道(ii)介於燈柱號碼32614至燈柱號碼32627的紅棉道及(iii)法院道刨去路面舊瀝青和重鋪路面 | 3,000   | -----   | -----  | -----   | 1,000                               | 250  | 1,750                    | -----                    | -----                              |
| p7i008859                         | Supply and laying recycled glass Grade A paving blocks at Shau Kei Wan District  | 以循環再造玻璃鋪路磚重建筲箕灣區行人路   | 3,000   | -----   | -----  | -----   | 1,000                               | 900  | 1,100                    | -----                    | -----                              |
| p7s009975                         | Replacement of Stairlift at Footbridge HF158 adjacent to Fortress Hill MTR Station   | 更換位於炮台山港鐵站旁行人天橋(結構編號HF158)之升降台  | 1,750   | -----   | -----  | 1,500   | 250                                 | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

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Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱                                   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| p7i009537                     | Supply and lay Grade A paving blocks with recycled glass on footpath at Chai Wan District   | 以循環再造玻璃鋪路磚重建柴灣區行人路                       | 1,500                                      | -----  | -----   | -----                                     | 500                             | 500  | 500                  | -----                | -----                       |
| p7i010071                     | Footpath Repaving Works at North View Street (section from Fort Street to Ching Wah Street)                                       | 重建介乎堡壘街至清華街的北景街行人路                       | 150  | -----  | -----   | -----                                     | 150                             | -----  | -----                | -----                | -----                       |
| p7k009362                     | Cold Milling and Re-surfacing of flexible carriageway Wong Chuk Hang Road between L/P 41824 and L/P 41833                         | 為黃竹坑道近燈柱位置 41824 至 41833 行車線重鋪路面         | 200  | -----  | -----   | 200                                       | -----                           | -----  | -----                | -----                | -----                       |
| p7i010070                     | Re-construction of concrete footpath at Tsat Tsz Mui Road by pavers (section from Kam Hong Street to Shu Kuk Street)              | 重建介乎琴行街至書局街的七子妹道行人路                      | 400  | -----  | -----   | -----                                     | 400                             | -----  | -----                | -----                | -----                       |
| p4008938                      | Installation of beam barriers at 2017/2018  | 於 2017/2018 年建設防護欄                       | 20   | -----  | -----   | 20  | -----                           | -----  | -----                | -----                | -----                       |
| p7i009535                     | Supply and lay Grade A paving blocks with recycled glass on footpath at Chai Wan Road   | 以循環再造玻璃鋪路磚重建柴灣道行人路                       | 1,000                                      | -----  | -----   | -----                                     | 500                             | 500  | -----                | -----                | -----                       |
| p4009802                      | Provision of Lining to Exclusive Road Drains at Chai Wan and Siu Sai Wan.   | 為柴灣及小西灣區地下雨水管道建造護層工程                     | 1,000                                      | -----  | -----   | -----                                     | 500                             | 200  | 300                  | -----                | -----                       |
| p7k010039                     | Resurfacing of Gloucester Road, West Bound, section from Fleming Road to Arsenal Street, Wan Chai                                 | 為介乎菲林明道及軍器廠街的一段告士打道西行線重鋪路面               | 1,700                                      | -----  | -----   | -----                                     | 500                             | 1,191  | 9                    | -----                | -----                       |
| p7s010031                     | Replacement of Roof Cover of Bridge HF105 across Aberdeen Praya Road and Aberdeen Main Road                                       | 更換位於香港仔海傍道近香港仔大道行人天橋 (結構編號HF105)之上蓋      | 2,500                                      | -----  | -----   | -----                                     | 1,500                           | 1,000  | -----                | -----                | -----                       |
| p7k009807                     | Cold Milling and Resurfacing of Flexible Carriageway at Ap Lei Chau Bridge Road S/B section from Wong Chuk Hang Road to L/P 37297 | 為介乎黃竹坑道至燈柱編號37297的鴨脷洲橋道南行線刨去路面舊瀝青和重鋪路面   | 550  | -----  | -----   | -----                                     | 400                             | 150  | -----                | -----                | -----                       |
| p4009361                      | Drainage repair work (with DCI Grade 4) in 2017-2018  | 於 2017/2018 年維修第四級損壞程度水渠                 | 10   | -----  | -----   | 10  | -----                           | -----  | -----                | -----                | -----                       |
| p4S010059                     | Full load test and other replacement works for Escalator E1 for HF158B  | 為位於炮台山港鐵站旁扶手電梯 (結構編號HF158B)進行滿載測試並其他更換工程 | 680  | -----  | -----   | 620                                       | 60                              | -----  | -----                | -----                | -----                       |
| p7i009564                     | Reconstruction of Flexible Carriageway at Tai On Street section outside Aldrich Bay Park (by using PMSMA)                         | 為太安街於愛秩序灣公園外重鋪路面                         | 600  | -----  | -----   | -----                                     | 200                             | 400  | -----                | -----                | -----                       |
| Group 5                       | Traffic engineering works (WRFs involving highway works)  | 交通工程(道路工程施工指令)                           | 4,700                                      | -----  | -----   | 2,500                                     | 2,200                           | -----  | -----                | -----                | -----                       |

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|-------------------------------|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| p7k009545                     | Cold-milling and Resurfacing works at Tai Kok Tsui Road section from Boundary Street to Bedford Road                             | 400  | -----  | -----   | -----                                     | 320                             | 80   | -----                | -----                | -----                          |
| p7j009411                     | Upgrading of parapets at Kwun Tong Bypass at Tseung Kwan O Road westbound over Lei Yue Mun Road (K70D)                           | 1,800                                      | -----  | -----   | -----                                     | 800                             | 1,000  | -----                | -----                | -----                          |
| p7k009134                     | Resurfacing of low noise material at West Kowloon Corridor   | 2,500                                      | -----  | -----   | -----                                     | 1,000                           | 1,500  | -----                | -----                | -----                          |
| p7i010057                     | Replacement of bridge bearings for footbridge no. 'KF51' across Clear Water Bay Road near Ping Shek Estate                       | 750  | -----  | -----   | 450                                       | 300                             | -----  | -----                | -----                | -----                          |
| p7i009967                     | Replacement of Defective Bearings at Argyle Street Flyover at Argyle Street between Waterloo Road and Princess Margaret Road K13 | 1,800                                      | -----  | -----   | 1,600                                     | 200                             | -----  | -----                | -----                | -----                          |
| p7j009824                     | Upgrading of parapets at Kwun Tong Bypass westbound over Cha Kwo Ling Road (K70E)  | 1,800                                      | -----  | -----   | -----                                     | 800                             | 1,000  | -----                | -----                | -----                          |
| p7i009995                     | Paving block works at Hing Wah Street outside Cheung Sha Wan Playground  | 300  | -----  | -----   | 200                                       | 100                             | -----  | -----                | -----                | -----                          |
| p7k009740                     | Resurfacing of flexible pavement at Lung Cheung Road (East Bound) from Lung Ping Road to Lung Yan Road                           | 1,000                                      | -----  | -----   | -----                                     | 500                             | 500  | -----                | -----                | -----                          |
| p7i009913                     | Reconstruction of defective flexible bus bays with rigid pavement at Sau Ming Road.  | 1,500                                      | -----  | -----   | 80  | 250                             | 500  | 670                  | -----                | -----                          |
| p7k008351                     | Resurfacing at Ma Tau Wai Road between Sheung Heung Road and Kiang Su Street   | 210  | -----  | -----   | -----                                     | 100                             | 10   | 100                  | -----                | -----                          |
| p7j008482                     | Rehabilitation of flyover or footbridge - applying protective coating  | 1,500                                      | -----  | -----   | 600                                       | 900                             | -----  | -----                | -----                | -----                          |
| p7i009991                     | Relay paving block at junction of Shum Shing Road and Hing Wah Street West   | 300  | -----  | -----   | 200                                       | 50                              | -----  | 50                   | -----                | -----                          |
| p7i009968                     | Replacement of Defective Bearings at East Kowloon Corridor K55   | 1,800                                      | -----  | -----   | 1,400                                     | 400                             | -----  | -----                | -----                | -----                          |
| p4009119                      | Provision of Lining to Exclusive Road Drains at YT1  | 600  | -----  | -----   | -----                                     | 200                             | 400  | -----                | -----                | -----                          |

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Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱                                    | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
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|                               |  |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| p7i009128                     | Replacement of Defective Movement joints on Flyovers   | 於區域A的行人天橋的伸縮縫更換工程                         | 6,500                                      | -----  | -----   | 1,050                                     | 5,450                           | -----  | -----                | -----                | -----                          |
| p7i009994                     | Paving block works at Shun Ning Road outside Municipal Complex   | 重建順寧道界乎永隆街及長發街北面行人路                       | 500  | -----  | -----   | 400                                       | -----                           | -----  | 100                  | -----                | -----                          |
| p7k009004                     | Resurfacing of Chatham Road North Section between Cooke Street and Winslow Street.   | 由曲街至溫思勞街一段漆咸道北路面重鋪工程                      | 650  | -----  | -----   | -----                                     | 100                             | 200  | 350                  | -----                | -----                          |
| p4008573                      | Lay low noise at Sung On Street  | 於崇安街鋪設低噪音物料                               | 300  | -----  | -----   | -----                                     | 100                             | 100  | 100                  | -----                | -----                          |
| p4009992                      | Provision of lining to exclusive road drains at Lai Chi Kok Road, Tonkin Street and Un Chau Street   | 修復荔枝角道，東京街及元州街道之雨水渠內層                     | 800  | -----  | -----   | 390                                       | -----                           | -----  | 410                  | -----                | -----                          |
| p7j009876                     | Repair of Defective Concrete Carriageway and Run-in at To Kwa Wan Road, San Ma Tau Street, Mok Cheong Street, Baker Street, Tai Wan Road and Bulkeley Street | 土瓜灣道、新碼頭街、木廠街、必嘉街、大環道及寶其利街混凝土路面及車輛出入口復修工程 | 1,050                                      | -----  | -----   | -----                                     | 50                              | 600  | 400                  | -----                | -----                          |
| p7j009138                     | Reconstruction of footpath with concrete pavers at Tai Po Road opposite to SCAD  | 大埔道近薩凡納的行人路重建工程                           | 200  | -----  | -----   | 100                                       | 100                             | -----  | -----                | -----                | -----                          |
| p7j009405                     | Laying of Low Noise Surfacing (PMSMA10) materials at Sau Mau Ping Road between Sau Hong House and Sau Lok House.   | 鋪設低噪音柔性物料(PMSMA10)於秀康樓與秀樂樓之間的秀茂坪道         | 1,000                                      | -----  | -----   | -----                                     | 800                             | -----  | 200                  | -----                | -----                          |
| p7j009533                     | Rehabilitation and improvement works of the existing lift and escalators   | 現有升降機和扶手電梯的復修和改善工程                        | 1,000                                      | -----  | -----   | 500                                       | 500                             | -----  | -----                | -----                | -----                          |
| p7k008476                     | Resurfacing at Hung Hom Road   | 紅磡道路面重鋪工程                                 | 500  | -----  | -----   | -----                                     | 100                             | 200  | 200                  | -----                | -----                          |
| p7j008838                     | Add tag number for each steel hanger at Upper Ventilation Ducts of Hung Hom Cross Harbour Tunnel   | 為紅磡海底隧道的通風管道的支架加上號碼標籤                     | 150  | -----  | -----   | 50  | 50                              | 50   | -----                | -----                | -----                          |
| p7j009096                     | Repair concrete decking at K59   | 結構編號K59的混凝土橋面維修工程                         | 700  | -----  | -----   | 450                                       | 250                             | -----  | -----                | -----                | -----                          |
| p7j008642                     | Replacement of covers for footbridges/subways/covered walkway  | 行人結構的簷篷蓋更換工程                              | 4,750                                      | -----  | -----   | 351                                       | 2,750                           | -----  | 1,649                | -----                | -----                          |
| p7k009102                     | Resurfacing of Pavement at Cross-Harbour Tunnel  | 紅磡海底隧道重鋪瀝青路面                              | 900  | -----  | -----   | 420                                       | 180                             | 300  | -----                | -----                | -----                          |



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Subhead 分目：6100TX

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|-------------------------------|---|------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                        |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                        |  |  |   |   |                                 |  |                      |                      |                             |
| p7i008059                     | Reconstruction of concrete footway with concrete blocks at Po Lun Street  | 重建寶輪街行人路               | 400  | -----  | -----   | 300                                       | -----                           | -----  | 100                  | -----                | -----                       |
| p7k008478                     | Resurfacing of Tai Po Road between Caldecott Road and Ching Cheung Road   | 重鋪大埔道行車道路面(由郝德傑山路至呈祥道) | 400  | -----  | -----   | -----                                     | 400                             | -----  | -----                | -----                | -----                       |
| p7k009648                     | Resurfacing of flexible carriageway at Tai Kok Tsui Road section between Cherry Street and Pok Man Street                               | 大角咀道介乎櫻桃街與角祥街重鋪路面工程    | 700  | -----  | -----   | -----                                     | 400                             | 191  | 109                  | -----                | -----                       |
| p4009966                      | Provision of Lining to Exclusive Road Drain of Cross-Harbour Tunnel   | 為紅磡海底隧道道路排水渠提供內搪層      | 430  | -----  | -----   | 110                                       | 150                             | 150  | 20                   | -----                | -----                       |
| p10009439                     | Upgrading of Roadside Man-made Slope Features in Kowloon Region   | 九龍區路旁人造斜坡加固工程          | 53,000                                     | -----  | -----   | 7,150                                     | 15,140                          | 30,710   | -----                | -----                | -----                       |
| p7i009120                     | Reconstruction of Footway and carriageway in YT (i) speed tables at Woosung Street, Naning Street, Parkes Street and other related area | 重建減速平台於吳松街、南京街及白加士街    | 800  | -----  | -----   | -----                                     | 300                             | 500  | -----                | -----                | -----                       |
| p7i009687                     | Reconstruction of Footway at New Clear Water Bay Road (Above Fung Shing Street)   | 新清水灣道重建行人路(豐盛街上)       | 1,700                                      | -----  | -----   | -----                                     | 1,000                           | 700  | -----                | -----                | -----                       |
| p7j009336                     | Repair anti skid surface on concrete carriageway in Yau Tsim District   | 維修油尖區混凝土路面的防滑表面        | 900  | -----  | -----   | -----                                     | 350                             | 550  | -----                | -----                | -----                       |
| p7k009999                     | Resurfacing at Wai Yip Street   | 重鋪偉業街道路工程              | 500  | -----  | -----   | -----                                     | 500                             | -----  | -----                | -----                | -----                       |
| p4009079                      | Improvement of road surface for Kai Tak Tunnel  | 啓德隧道路面復修工程             | 3,500                                      | -----  | -----   | -----                                     | 50                              | 200  | 3,250                | -----                | -----                       |
| p7i009433                     | Replacement of paving blocks in MHH   | 於紅磡區重鋪行人路路磚            | 3,700                                      | -----  | -----   | -----                                     | 100                             | 500  | 3,100                | -----                | -----                       |
| p7i009101                     | Reconstruction of Pavement at Cross-Harbour Tunnel  | 紅磡海底隧道重鋪混凝土路面          | 720  | -----  | -----   | 300                                       | 210                             | 210  | -----                | -----                | -----                       |
| p7j009993                     | Replacement of defective concrete carriageway with BJ200 at Lai Chi Kok Road  | 修葺荔枝角區路面填縫料            | 800  | -----  | -----   | 250                                       | -----                           | -----  | 550                  | -----                | -----                       |
| p7k009662                     | Resurfacing works with PMSMA6 at Yau Tsim (YT1)   | 在油尖(YT1)重鋪PMSMA6       | 1,200                                      | -----  | -----   | -----                                     | 600                             | 600  | -----                | -----                | -----                       |
| p7k009988                     | Laying of Low Noise Surfacing (LNS) Materials at Kwai Chung Road Mei Foo Bridge   | 重鋪葵涌道(荔枝角橋)車路低噪物料      | 2,000                                      | -----  | -----   | 550                                       | 600                             | -----  | 850                  | -----                | -----                       |

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| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| p7i009998                     | Reconstruction of Footway near Enterprise Square   | 重鋪企業廣場附近行人路工程  | 800  | -----  | -----   | -----                                     | 300                             | -----  | 500                  | -----                | -----                       |
| p4009118                      | Provision of Lining to Exclusive Road Drains at YTA2   | 在YTA2提供專用道路排水溝套管工程   | 500  | -----  | -----   | -----                                     | 200                             | 300  | -----                | -----                | -----                       |
| p7i009432                     | Replacement of Movement Joints on Flyover in District B  | 區域B天橋的伸縮縫更換工程  | 2,000                                      | -----  | -----   | -----                                     | 1,000                           | 1,000  | -----                | -----                | -----                       |
| P06329                        | Resurfacing Works at Fei Ngo Shan Road between Lamp Post No. K9925 and VE6903, Sai Kung  | 飛鵝山道道路重鋪工程   | 3,600                                      | -----  | -----   | 2,800                                     | 800                             | -----  | 0                    | -----                | -----                       |
| P05292                        | Painting of Concrete Profile Barriers on West Kowloon Highway near Mong Kok, and North Lantau Highway from Tung Chung to Yan O Wan   | 北大嶼山公路東行線重鋪工程(里程3.0到3.8)   | 8,000                                      | -----  | -----   | 2,980                                     | 3,000                           | 1,310  | 710                  | -----                | -----                       |
| P06012                        | Colour Dressing for Existing Cycle Track along Northbank of Shing Mun River between Lion Road Tunnel Road and Sha Tin Rural Committee Road   | 城門河北岸單車徑路面重鋪工程(獅子山隧道路至沙田鄉事委員會路)                                    | 2,200                                      | -----  | -----   | 2,200                                     | -----                           | -----  | -----                | -----                | -----                       |
| P05527                        | Road Resurfacing to Fanling Highway, A Bound, CH26.46 to CH25.30 Full Lane   | 為近大頭嶺的一段粉嶺公路東行線重鋪路面  | 2,280                                      | -----  | -----   | 2,000                                     | 280                             | -----  | -----                | -----                | -----                       |
| P06064                        | Upgrading of Roadside Man-made Slopes in Kwai Chung  | 葵青路旁人造斜坡鞏固工程   | 4,200                                      | -----  | -----   | 2,000                                     | 2,000                           | 200  | -----                | -----                | -----                       |
| P06247                        | Bearing Replacement of Highway Structures in YL East   | 元朗東區不同橋樑軸承的更換  | 7,000                                      | -----  | -----   | 2,000                                     | 5,000                           | -----  | -----                | -----                | -----                       |
| P06359                        | Apply Sealant to Pavers in Long Tin Road, SPH Road, Town Park Road S & N, Wang Tat Road, Ma Wang Road, SPW Interchange, CPR-HSK, Hung Shun Road, Ma Tin Road, Lam Hi Road, Ping Yee Road | 元朗朗天路、十八鄉路、公園南路、公園北路、宏達路、媽橫路、水邊圍路、青山公路洪水橋段、洪順路、馬田路、欖喜路及屏義路行人路縫應用膠水 | 2,000                                      | -----  | -----   | 2,000                                     | -----                           | -----  | -----                | -----                | -----                       |
| P06229                        | Cold milling and resurfacing of flexible carriageway at Shun Lung Street   | 順隆街行車道重鋪工程   | 2,060                                      | -----  | -----   | 792                                       | 700                             | 300  | 268                  | -----                | -----                       |
| P05295                        | KTBP N/B CH3.0 TO CH4.1  | 觀塘繞道北行線重鋪工程(里程3.0到4.1)   | 2,000                                      | -----  | -----   | 765                                       | 700                             | 300  | 235                  | -----                | -----                       |
| P05712                        | Cheung Pei Shan Road B/B Ch69.25 - Ch70.3 Full Width   | 重鋪象鼻山道B行里程距離69.25至70.3全闊度  | 2,100                                      | -----  | -----   | 756                                       | 600                             | 500  | 244                  | -----                | -----                       |
| P06110                        | Reconstruction of Footpath with Concrete Paving Blocks at Cheung Chau Sai Tai Road btw LP FB6023 & FB6046  | 長洲西堤道路磚重鋪工程  | 2,800                                      | -----  | -----   | 720                                       | 800                             | 800  | 480                  | -----                | -----                       |

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|-------------------------------|--|--------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |  |                                |  |  |   |   |                                 |  |                      |                      |                             |
| P06125                        | Proposed Road resurfacing works at Castel Peak Road- Tam Mi(Pok Wai), Yuen Long  | 元朗青山公路-潭尾段(學圍)的路面重鋪工程          | 1,600                                      | -----  | -----   | 720                                       | 700                             | 180  | -----                | -----                | -----                       |
| P06265                        | Road Resurfacing of Texaco Road North From Kwok Shui Road and L/P W0623  | 荃灣德士古道北由國瑞路至燈柱W0623重鋪路面        | 1,843                                      | -----  | -----   | 658                                       | 800                             | 300  | 85                   | -----                | -----                       |
| P06225                        | Road resurfacing at Lion Rock Tunnel, NB, CH13.524 to CH14.945, SL   | 獅子山隧道,往沙田方向管道慢線路面重鋪工程          | 3,200                                      | -----  | -----   | 630                                       | 1,800                           | 500  | 270                  | -----                | -----                       |
| P06263                        | Resurfacing of Texaco Road From Ma Tau Pa Road to Tsuen Tsing Interchange  | 荃灣德士古道由馬頭壩道至荃青交匯處重鋪路面          | 2,125                                      | -----  | -----   | 630                                       | 800                             | 400  | 295                  | -----                | -----                       |
| P06360                        | Road Resurfacing at Tin Kwai Road, Yuen Long (Section between L/P FC3993 and L/P AD1181)   | 元朗媽橫路路面重鋪工程(路燈AJ1699及FA8073)   | 1,400                                      | -----  | -----   | 630                                       | 500                             | 150  | 120                  | -----                | -----                       |
| P05968                        | Bride's Pool Road between L/PEB0797 to EB4363  | 新娘潭路L/PEB0797至EB4363           | 1,660                                      | -----  | -----   | 612                                       | 500                             | 350  | 198                  | -----                | -----                       |
| P06231                        | Bearing Replacement at N687  | 更換完善路(N687)橋墩的軸承               | 1,500                                      | -----  | -----   | 585                                       | 500                             | 200  | 215                  | -----                | -----                       |
| P05934                        | Rehabilitation of Bridge N317  | 更換大澳道車橋編號(N317)東面橋墩的軸承         | 1,300                                      | -----  | -----   | 540                                       | 500                             | 200  | 60                   | -----                | -----                       |
| P05987                        | Rehabilitation of Bridge N317 - 2  | 更換大澳道車橋編號(N317)西面橋墩的軸承         | 1,500                                      | -----  | -----   | 540                                       | 450                             | 300  | 210                  | -----                | -----                       |
| P04457                        | Tai Po Road - Sha Tin, North Bound, CH 7.54-CH8.65 FW  | 御龍山至駿景路的一段大埔道(沙田)北行線重鋪路面       | 2,600                                      | -----  | -----   | 450                                       | 1,300                           | 700  | 150                  | -----                | -----                       |
| P05915                        | Glass fibre reinforcement at N176  | N176行車橋玻璃纖維增強工程                | 3,000                                      | -----  | -----   | 450                                       | 1,500                           | 500  | 550                  | -----                | -----                       |
| P06220                        | Cold Milling and Resurfacing at the carriageway of Tai Po Tai Wo Road Section Between L/P DE0035 and L/P DE0235                    | 大埔太和路(燈柱DE0035至DE0235段)行車道重鋪工程 | 2,400                                      | -----  | -----   | 450                                       | 1,300                           | 500  | 150                  | -----                | -----                       |
| P06346                        | Rehabilitation to Cycle Track at Yuen Shin Road Section Between Yuen Chau Tsai (L/P EA4012) and Ting Kok Road (L/P EB7556), Tai Po | 大埔區完善路(大埔公路-元洲仔段至汀角路段)單車徑改善工程  | 1,020                                      | -----  | -----   | 450                                       | 200                             | 200  | 170                  | -----                | -----                       |
| P04723                        | Reconstruction of footpath with concrete pavers at University PTI  | 為沙田大學站公共交通轉駁處進行環保地磚鋪設工程        | 1,950                                      | -----  | -----   | 428                                       | 800                             | 300  | 423                  | -----                | -----                       |
| P06188                        | Resurfacing on San Tin Highway B Bound Section between CH31.35B and CH31.82B Full Width  | 重鋪新田公路里程距離31.35至31.82路面        | 1,900                                      | -----  | -----   | 405                                       | 800                             | 300  | 395                  | -----                | -----                       |

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## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：6100TX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| P05976                        | Fan Kam Road near Po Kin Road to Choi Yuen Tsuen Roundabout Maintenance /North  | 粉錦路行車道路重鋪工程                                      | 1,380                                      | -----  | -----   | 360                                       | 500                             | 300  | 220                  | -----                | -----                       |
| P05414                        | Resurfacing on Tsing Ting Road S/R to Tuen Mun Road B/B   | 重鋪龍富路南行里程距離29.97至30.87快線及中線及里程距離30.87至31.56全闊度路面 | 950  | -----  | -----   | 342                                       | 300                             | 200  | 108                  | -----                | -----                       |
| P06334                        | Rehabilitation and colour dressing for cycle track along Sha Tau Kok Road -Lung Yeuk Tau West Bound from Ma Sik Road to Fan Leng Lau Road North | 馬適路至粉嶺樓路的沙頭角公路龍躍頭段單車道修復及路面更新工程                   | 700  | -----  | -----   | 284                                       | 200                             | 100  | 117                  | -----                | -----                       |
| P05806                        | Re-construction of railing at Footbridges NF104, North District   | 重新安裝橫跨粉嶺公路行人天橋編號NF104的欄杆                         | 600  | -----  | -----   | 270                                       | 150                             | 100  | 80                   | -----                | -----                       |
| P05932                        | Cold Milling and Resurfacing of Flexible Carriageway at Plover Cover Road   | 大埔區寶湖道行車道重鋪工程                                    | 600  | -----  | -----   | 270                                       | 200                             | 80   | 50                   | -----                | -----                       |
| P06005                        | Road resurfacing at Container Port Road South from RA6 to RA4   | 貨櫃碼頭南路2017年度重鋪路面                                 | 800  | -----  | -----   | 270                                       | 300                             | 150  | 80                   | -----                | -----                       |
| P06237                        | Bearing Replacement at NF51 and / or NF77   | 供應和更換在 NF51 和/或 NF77 行人橋的軸承                      | 1,700                                      | -----  | -----   | 270                                       | 900                             | 300  | 230                  | -----                | -----                       |
| P05415                        | Resurfacing on Tsuen Wan Road E/B Ch14.5 S/R from Hing Fong Road  | 重鋪荃灣路東行里程距離14.5支路離開興芳路                           | 680  | -----  | -----   | 245                                       | 300                             | 100  | 35                   | -----                | -----                       |
| P05180                        | Resurfacing at Ho Tin Street  | 青山公路-洪水橋(北行線)重鋪路面工程,位於燈柱編號AD2815至燈柱AD2819近亦園路之間  | 1,000                                      | -----  | -----   | 225                                       | 500                             | 200  | 75                   | -----                | -----                       |
| P05672                        | Road resurfacing on San Tin Highway B/B near Fairview Park Roundabout near CH36.90B to CH37.350B  | 為近新田公路北行線近錦綉花園迴旋處重鋪路面                            | 1,900                                      | -----  | -----   | 225                                       | 600                             | 600  | 475                  | -----                | -----                       |
| P05777                        | Road resurfacing at Cheung Wing Road Roundabout, Kwai Chung   | 葵涌昌榮路迴旋處道路重鋪                                     | 3,000                                      | -----  | -----   | 225                                       | 900                             | 900  | 975                  | -----                | -----                       |
| P06040                        | Tin Hau Road (Whole Length)   | 天后路(全段)  | 1,000                                      | -----  | -----   | 225                                       | 200                             | 200  | 375                  | -----                | -----                       |
| P06348                        | Ting Kok Road Section between Dai Fat Street and Dai Fuk Street Resurfacing   | 大埔區汀角路(大發街至大福街段)行車道重鋪工程                          | 2,000                                      | -----  | -----   | 225                                       | 497                             | 447  | 831                  | -----                | -----                       |
| P06353                        | Yuen Long Highway A/B CH44.60B to CH46.05B Full Width   | 元朗公路A/B行方向CH44.60B至CH46.05B全線                    | 2,000                                      | -----  | -----   | 225                                       | 497                             | 447  | 831                  | -----                | -----                       |

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|-------------------------------|---|-----------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                       |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |                       |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| P06256                        | Resurfacing of Mei Wan Street   | 荃灣美環街重鋪路面             | 850  | -----  | -----   | 223                                       | 118                             | 158  | 351                  | -----                | -----                       |
| P05649                        | Road resurfacing at Kwai Tsing Road Eastbound between L/P FC0930 and Chung Mei Road, Tsing Yi   | 青康路路面重鋪               | 1,000                                      | -----  | -----   | 180                                       | 230                             | 207  | 384                  | -----                | -----                       |
| P05667                        | Road resurfacing on Yuen Long Highway A/B CH41.65A to CH41.305A middle & fast lanes & CH41.305A to CH41.20A fast lane 46.05B Full Width | 為近十八鄉的一段元朗公路南行線重鋪路面   | 2,000                                      | -----  | -----   | 180                                       | 510                             | 459  | 852                  | -----                | -----                       |
| P05670                        | Road resurfacing on San Tin Highway A/B near San Tin Interchange  | 為近新田公路北行線近新田交匯處重鋪路面   | 2,000                                      | -----  | -----   | 180                                       | 510                             | 459  | 852                  | -----                | -----                       |
| P05671                        | Road resurfacing on San Tin Highway B/B near Fairview Park Roundabout CH37.35B-CH37.80B Full Width                                      | 為近新田公路南行線近錦綉花園迴旋處重鋪路面 | 2,000                                      | -----  | -----   | 180                                       | 510                             | 459  | 852                  | -----                | -----                       |
| P05674                        | Road resurfacing on Long Tin Road South Bound from Tin Fuk Road near L/P AD6869 to Long Tin Road S/B near L/P AD6876 Full Width         | 為朗天路南行線重鋪路面           | 560  | -----  | -----   | 180                                       | 106                             | 96   | 178                  | -----                | -----                       |
| P06007                        | Road resurfacing at Tsing Yi Ngong Wan Road, Kwai Chung   | 葵涌昂運路道路重鋪             | 600  | -----  | -----   | 180                                       | 118                             | 106  | 197                  | -----                | -----                       |
| P06008                        | Road resurfacing at Kwai Tsing Road, Tsing Yi   | 青衣葵青路道路重鋪             | 600  | -----  | -----   | 180                                       | 118                             | 106  | 197                  | -----                | -----                       |
| P06234                        | Road resurfacing at Shek Pai Street, Kwai Chung   | 葵涌石排街路面重鋪工程           | 600  | -----  | -----   | 180                                       | 118                             | 106  | 197                  | -----                | -----                       |
| P06259                        | Resurfacing of Tsing Lung Tau Roundabout  | 為青山公路青龍頭迴旋處進行路面重鋪工程   | 540  | -----  | -----   | 180                                       | 101                             | 91   | 168                  | -----                | -----                       |
| P06261                        | Resurfacing of Wing Shun Street   | 荃灣永順街重鋪路面             | 560  | -----  | -----   | 180                                       | 106                             | 96   | 178                  | -----                | -----                       |
| P06282                        | Overlaying at Shing Mun Tunnel  | 城門隧道路面重鋪工程            | 1,900                                      | -----  | -----   | 180                                       | 482                             | 433  | 805                  | -----                | -----                       |
| P06304                        | Strengthening of Road Slab in Lion Rock Tunnel  | 獅子山隧路面強化工程            | 1,200                                      | -----  | -----   | 180                                       | 286                             | 257  | 477                  | -----                | -----                       |
| P05796                        | Application of Anti-skid Dressing on Various Structures in YL West  | 元朗西區行人天橋NF307防滑層的鋪設   | 390  | -----  | -----   | 176                                       | 60                              | 54   | 100                  | -----                | -----                       |
| P05673                        | Road resurfacing on Hung Tin Road South Bound   | 為洪天路南行線重鋪路面           | 1,700                                      | -----  | -----   | 153                                       | 433                             | 390  | 724                  | -----                | -----                       |
| P05321                        | CCTV inspection survey to the road drainage in Kwai Chung   | CCTV檢測調查葵涌道路排水渠       | 1,200                                      | -----  | -----   | 135                                       | 298                             | 268  | 498                  | -----                | -----                       |

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|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| P05330                        | Road resurfacing at Kwai Tai Road, Kwai Chung   | 青芊街與青康路路面重鋪                                | 550  | -----  | -----   | 135                                       | 116                             | 105  | 194                  | -----                | -----                       |
| P06242                        | Road resurfacing at Cheung Fai Road, Tsing Yi   | 青衣長輝路道路重鋪                                  | 400  | -----  | -----   | 135                                       | 74                              | 67   | 124                  | -----                | -----                       |
| P06250                        | CCTV survey for drainage system at Lung Fu Road   | 龍富路渠道系統閉路電視勘查工作                            | 1,500                                      | -----  | -----   | 135                                       | 382                             | 344  | 639                  | -----                | -----                       |
| P06264                        | Resurfacing of Tai Ho Road from Castle Peak Road to Sha Tsui Road(S/B)  | 為由青山公路至沙咀道的大河道南行線進行路面重鋪工程                  | 1,220                                      | -----  | -----   | 135                                       | 304                             | 273  | 508                  | -----                | -----                       |
| P06236                        | Reconstruction of existing clay paving block footway with Grade A concrete paving blocks at Kwai Foo Road, Kwai Chung | 葵富路改建行人道，鋪設路磚工程                            | 300  | -----  | -----   | 113                                       | 53                              | 47   | 88                   | -----                | -----                       |
| P05695                        | Resurfacing at Lam Tei Interchange  | 屯門鄉事會路重鋪路面工程,海榮路方向,位於燈柱編號DD0068至燈柱DD0059之間 | 1,000                                      | -----  | -----   | 90  | 255                             | 229  | 426                  | -----                | -----                       |
| P05778                        | Road resurfacing at Tai Wo Hau Road and Kwong Fai Lane Car Parking Spaces, Kwai Chung                                 | 2018-2019年度葵涌重鋪路面(儲備項目5)                   | 300  | -----  | -----   | 90  | 59                              | 53   | 98                   | -----                | -----                       |
| P05936                        | Resurfacing and colour dressing at Sha Tau Kok Road   | 沙頭角公路單車徑重鋪工程                               | 700  | -----  | -----   | 90  | 171                             | 154  | 285                  | -----                | -----                       |
| P05959                        | Reconstruction of footpath with concrete paving blocks at Tsing King Road, Tsing Yi                                   | 青衣區選用石屎行人磚重鋪行人路                            | 300  | -----  | -----   | 90  | 59                              | 53   | 98                   | -----                | -----                       |
| P06266                        | Resurfacing of Tai Chung Road Northbound from Hoi Shing Road to Sha Tsui Road   | 為由海盛路至沙咀道的大涌道北行線進行路面重鋪工程                   | 1,000                                      | -----  | -----   | 90  | 255                             | 229  | 426                  | -----                | -----                       |
| P06298                        | Waterproofing works at Shing Mun Tunnel   | 城門隧道防水工程                                   | 600  | -----  | -----   | 90  | 143                             | 129  | 239                  | -----                | -----                       |
| P05789                        | Replacement of Damaged Movement Joints and Nosings on Various Bridges in TM and YL West                               | 屯門區及元朗區不同橋樑損壞伸縮縫及前緣的更換                     | 150  | -----  | -----   | 68  | 23                              | 21   | 39                   | -----                | -----                       |
| P05774                        | Road resurfacing at Wah King Hill Road, Kwai Chung  | 2018-2019年度葵涌重鋪路面(儲備項目1)                   | 300  | -----  | -----   | 45  | 71                              | 64   | 119                  | -----                | -----                       |
| P05378                        | Resurfacing at Tai Po Road - Sha Tin, South Bound, CH7.16-6.91 Slip Road from Fo Tan                                  | 火炭路往大埔公路-沙田段九龍方向的支路重鋪路面                    | 400  | -----  | -----   | 36  | 102                             | 92   | 170                  | -----                | -----                       |
| P06267                        | Reconstruction of existing clay paver footway with Grade A concrete paving blocks at Ho Pui Street, Tsuen Wan         | 為圓墩圍進行路磚重鋪工程                               | 300  | -----  | -----   | 14  | 80                              | 72   | 134                  | -----                | -----                       |

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|-----------------------------------|--|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |
| P04671                            | Laying of Low Noise Surfacing at Po Ning Road between TKO Chiu Shun Road and Ying Yip Road | 為寶寧路由昭信路至影業路鋪設低噪音物料工程                             | 2,000   | -----  | -----   | 560                                 | 504  | 936                      | -----                    | -----                              |
| P05304                            | Resurfacing of Fung Cheung Road, Yuen Long   | 元朗鳳翔路的路面重鋪工程                                      | 500   | -----  | -----   | 140                                 | 126  | 234                      | -----                    | -----                              |
| P05310                            | Resurfacing of Kam Tin Road near Tsing Long Highway, Yuen Long                             | 元朗錦田公路近青朗公路的路面重鋪工程                                | 600   | -----  | -----   | 168                                 | 151  | 281                      | -----                    | -----                              |
| P05316                            | Resurfacing of Kam Tin Road (Stage 1)  | 元朗錦田公路的路面重鋪工程(第一階段)                               | 1,400   | -----  | -----   | 392                                 | 353  | 655                      | -----                    | -----                              |
| P05376                            | Resurfacing at Tai Po Road - Sha Tin, North Bound, CH8.7 - 9.03 Slip Road to Racecourse    | 大埔公路-沙田段往馬場的支路重鋪路面                                | 640   | -----  | -----   | 179                                 | 161  | 300                      | -----                    | -----                              |
| P05382                            | Resurfacing at Tolo Highway N/B CH9.683-CH10.162 Slip Road to Chak Cheung Street, FW       | 吐露港公路往澤祥街支路重鋪路面                                   | 450   | -----  | -----   | 126                                 | 113  | 211                      | -----                    | -----                              |
| P05528                            | Road Resurfacing to Fanling Highway, A Bound, CH25.30 to CH24.25, Full Width               | 粉嶺公路往大埔方向近古洞路面重鋪工程                                | 2,000   | -----  | -----   | 560                                 | 504  | 936                      | -----                    | -----                              |
| P05623                            | Cold milling and resurfacing of flexible carriageway at Man Kam To Road near Holding Area  | 文錦渡路行車道重鋪工程                                       | 970   | -----  | -----   | 272                                 | 244  | 454                      | -----                    | -----                              |
| P05639                            | NLH E/B Ch4.0 to Ch4.8   | 北大嶼山公路東行線重鋪工程—里程4.0到4.8                           | 2,000   | -----  | -----   | 560                                 | 504  | 936                      | -----                    | -----                              |
| P05653                            | KTBP N/B Ch9.0 to Ch10.0 Full Width  | 觀塘繞道北行線重鋪工程—里程9.0到10.0                            | 2,000   | -----  | -----   | 560                                 | 504  | 936                      | -----                    | -----                              |
| P05655                            | WKH S/B Ch5.3 to Ch4.7   | 西九龍公南行線重鋪工程—里程5.3到4.7                             | 2,000   | -----  | -----   | 560                                 | 504  | 936                      | -----                    | -----                              |
| P05656                            | NLH E/B Ch2.65 to Ch3.59   | 北大嶼山公路東行線重鋪工程—里程2.65到3.59                         | 2,500   | -----  | -----   | 700                                 | 630  | 1,170                    | -----                    | -----                              |
| P05659                            | Road resurfacing on Yuen Long Highway A/B near Pok Oi Interchange                          | 為近博愛交匯處的一段元朗公路北行線重鋪路面                             | 1,300   | -----  | -----   | 364                                 | 328  | 608                      | -----                    | -----                              |
| P05662                            | Road resurfacing on San Tin Highway B/B near Shek Wu Wai                                   | 為近石禾圍一段新田公路南行線重鋪路面                                | 1,300   | -----  | -----   | 364                                 | 328  | 608                      | -----                    | -----                              |
| P05664                            | Road resurfacing on San Tin Highway B/B near San Tin Interchange                           | 為近新田交匯處一段新田公路南行線重鋪路面                              | 1,300   | -----  | -----   | 364                                 | 328  | 608                      | -----                    | -----                              |
| P05705                            | Internal Lining for Road Drains at Ma Tin Road, Yuen Long                                  | 元朗馬田路排水渠改善工程                                      | 1,400   | -----  | -----   | 392                                 | 353  | 655                      | -----                    | -----                              |

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|-------------------------------|--|----------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |                                  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| P05722                        | Replacement of Deteriorated Bearings at Bridge N229 at Tuen Mun Road   | 更換屯門公路深井橋(N229)損壞的支座             | 2,000                                      | -----  | -----   | -----                                     | 560                             | 504  | 936                  | -----                | -----                       |
| P05966                        | Maintenance of Sha Tsui Road   | 為沙咀路維修工程                         | 2,000                                      | -----  | -----   | -----                                     | 560                             | 504  | 936                  | -----                | -----                       |
| P05967                        | Repave Tai Uk St   | 為大屋街鋪路工程                         | 2,324                                      | -----  | -----   | -----                                     | 651                             | 586  | 1,088                | -----                | -----                       |
| P05978                        | route twisk resurfacing  | 為荃錦公路進行路面重鋪工程                    | 1,710                                      | -----  | -----   | -----                                     | 479                             | 431  | 800                  | -----                | -----                       |
| P06021                        | Resurfacing at Tai Po Road S/B CH6.92 to CH5.4 FW  | 民和樓至蔚景園的一段大埔道(沙田)南行線重鋪路面         | 2,150                                      | -----  | -----   | -----                                     | 602                             | 542  | 1,006                | -----                | -----                       |
| P06030                        | Resurfacing at Shing Mun Tunnel Road SB CH5.4 to CH4.51 FW   | 城門隧道公路往荃灣方向快線路面重鋪工程              | 1,300                                      | -----  | -----   | -----                                     | 364                             | 328  | 608                  | -----                | -----                       |
| P06308                        | Road Resurfacing to Fanling Highway, B Bound, from CH25.30 to CH24.30 (Full Width)   | 粉嶺公路往元朗方向近粉嶺火車站路面重鋪工程            | 2,000                                      | -----  | -----   | -----                                     | 560                             | 504  | 936                  | -----                | -----                       |
| P06354                        | Tin Tsz Road S/B & SR near L/P AD9748-AD0018 Full Width  | 天水圍天慈路行車道重鋪工程                    | 1,300                                      | -----  | -----   | -----                                     | 364                             | 328  | 608                  | -----                | -----                       |
| 68FX090X                      | Noise enclosures at Gascoigne Road Flyover   | 加士居道天橋隔音罩                        | 1,500                                      | -----  | -----   | 750                                       | 750                             | -----  | -----                | -----                | -----                       |
| 64FX089X                      | Rehabilitation Works for Escalator NF109   | 為行人天橋結構編號NF109的自動梯進行修復工程         | 2,420                                      | -----  | -----   | 2,200                                     | -----                           | -----  | -----                | -----                | -----                       |
| 64FX091X                      | Rehabilitation Works for Lift B of Subway No. NS69 & NS70  | 為行人隧道結構編號NS69及NS70的升降機B進行修復工程    | 1,400                                      | -----  | -----   | 1,300                                     | -----                           | -----  | -----                | -----                | -----                       |
|                               | Investigation for Provision of Covers on Walkways, Package 3 - North, Tai Po, Sai Kung and Tsuen Wan                             | 在行人通道加設上蓋工程，第三期，北區、大埔、西貢及荃灣－勘查研究 | 1,903                                      | -----  | -----   | 288                                       | 1,115                           | 500  | -----                | -----                | -----                       |
|                               | Investigation for Provision of Covers on Walkways, Package 4 - Eastern, Sha Tin, Kwai Tsing and Tuen Mun                         | 在行人通道加設上蓋工程，第四期，東區、沙田、葵青及屯門－勘查研究 | 1,878                                      | -----  | -----   | 120                                       | 1,258                           | 500  | -----                | -----                | -----                       |
| B&S1                          | Road resurfacing at Ngong Shuen Chau Viaduct slip road G in Tsing Sha Control Area (near Hoi Lai Estate to West Kowloon Highway) | 為青沙管制區昂船洲高架路支路G(近海麗邨往西九龍公路)重鋪路面  | 4,990                                      | -----  | -----   | 1,073                                     | 3,583                           | -----  | -----                | -----                | -----                       |
| B&S2                          | Rehabilitation of Gearbox Systems for Two Rack and Pinion Lifts at Stonecutters Bridge   | 昂船洲大橋齒輪齒條式升降機齒輪箱修復工程             | 9,430                                      | -----  | -----   | 505                                       | 2,730                           | 3,765  | 2,430                | -----                | -----                       |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6100TX

| Priority /Item No.<br>優先／項目編號   | Project Title  | 工程項目名稱                                 | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|---|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|   |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| B&S3  | Preventive Maintenance Works for Slope No. 11NW-A/C795 at ENTA   | 青沙管制區尖山隧道引道斜坡編號11NW-A/C795的預防性維修工程     | 4,000                                      | -----  | -----   | 3,000                                     | 1,000                           | -----  | -----                | -----                | -----                       |
| B&S4  | Modification of Road Marking and Traffic Signs at Ngong Shuen Chau Viaduct Ramp G  | 青沙管制區荔枝角高架路支路丙修改交通標誌及道路標記工程            | 660  | -----  | -----   | 600                                       | -----                           | -----  | -----                | -----                | -----                       |
| B&S5  | Removal of Existing Positional and Directional Tiles at Shatin Toll Plaza  | 青沙管制區沙田收費廣場修改行人路引導徑工程                  | 55   | -----  | -----   | 50  | -----                           | -----  | -----                | -----                | -----                       |
| NA  | Consultants fee for design of additional traffic detectors, speed map panels and journey time indication systems   | 增設交通探測器、行車速度屏及行車時間顯示系統的設計顧問費用          | 2,520                                      | -----  | -----   | 980                                       | 1,270                           | 270  | -----                | -----                | -----                       |
| 63BG076X  | Review of assessment mechanism for hillside escalator links and elevator systems and preliminary feasibility studies—feasibility study                             | 檢討上坡地區自動扶梯連接系統和升降機系統評審機制及初步可行性研究—可行性研究 | 24,890                                     | -----  | -----   | 3,500                                     | 6,460                           | 8,880  | 6,050                | -----                | -----                       |
| 69BN199X  | Pedestrian Connectivity in Hong Kong Island North from Wan Chai to Sheung Wan - Feasibility Study  | 港島北灣仔至上環行人網絡連通性研究—可行性研究                | 4,890                                      | -----  | -----   | 1,330                                     | 2,290                           | 1,269  | -----                | -----                | -----                       |
| 63WG072X  | Electronic road pricing pilot scheme in Central and its adjacent areas—feasibility study   | 中環及其鄰近地區電子道路收費先導計劃—可行性研究               | 27,980                                     | -----  | -----   | 3,560                                     | 9,380                           | 10,020   | 5,020                | -----                | -----                       |
| NA  | Modification and provision of directional signs for the commissioning of the Hong Kong-Zhuhai-Macao Bridge (except Tuen Mun-Chek Lap Kok Link northern connection) | 因應港珠澳大橋開通更新及加設路線指示標誌(除屯門赤鱗角連接路北段外)     | 2,000                                      | -----  | -----   | 1,600                                     | 400                             | -----  | -----                | -----                | -----                       |
| Sub-total for (II) : Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19<br>(II) 組別小計：2017-18 年度展開並在2017-18及／或2018-19年度有預計開支的其他項目  |  |  | 417,575                                    | -----  | -----   | 87,822                                    | 146,727                         | 109,010  | 73,096               | 200                  | -----                       |
| <b>Total for Part A (I + II): Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b><br>A 部分(I+II)總計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目 |  |  | <b>4,664,479</b>                           | <b>2,216,611</b>   | <b>245,338</b>  | <b>769,790</b>                            | <b>524,555</b>                  | <b>412,625</b>   | <b>489,243</b>       | <b>8,645</b>         | <b>300</b>                  |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：6100TX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱   | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|--|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |  |                                |  |  |                          |                          |                                    |
| p7k008730                         | Proposed resurfacing at Chi Fu Close  | 為置富道重鋪路面   | 500                            | 500                                    | -----  | -----                    | -----                    | -----                              |
| p4008931                          | Installation of Safety Fence Works to Lee Chi Road near LP17291   | 為燈柱編號17291附近的利枝道安裝防撞欄                                  | 100                            | 100                                    | -----  | -----                    | -----                    | -----                              |
| p4008932                          | Paving Block at Wong Chuk Hang Road   | 為黃竹坑道重建行人路磚  | 505                            | 505                                    | -----  | -----                    | -----                    | -----                              |
| p4009370                          | Reconstruction of paving block footpath with Recycled Glass Precast Concrete Paving Block at Wong Chuk Hang Road between Nam Fung Road and Ocean Park Road (LP26641 to LP41366) | 為介乎燈南豐道至海洋公園道(柱編號26641至編號41366)的黃竹坑道使用含廢玻璃的混凝土鋪路磚重建行人路 | 570                            | 570                                    | -----  | -----                    | -----                    | -----                              |
| p4009371                          | Reconstruction of paving block footpath with Recycled Glass Precast Concrete Paving Block at Nam Ning Street near Aberdeen Centre   | 為香港仔中心附近的南寧街使用含廢玻璃的混凝土鋪路磚重建行人路                         | 550                            | 550                                    | -----  | -----                    | -----                    | -----                              |
| p7k009372                         | Resurfacing to Shek Pai Wan Road WB slow lane between LP34381 and LP41970   | 為介乎燈柱編號34381至編號41970的石排灣道西行慢線重鋪路面                      | 698                            | 594                                    | 103  | -----                    | -----                    | -----                              |
| p4009634                          | Drainage repair works (with DCI Grade 4) in 2018-2019   | 於 2018/2019 年維修第四級損壞程度水渠                               | 2,000                          | 2,000                                  | -----  | -----                    | -----                    | -----                              |
| p7k009635                         | Re-surfacing in Southeast District in 2018-2019   | 於 2018/2019 年為東南區 行車線重鋪路面                              | 2,500                          | 2,500                                  | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：6100TX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                           | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|----------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                  |                                |  |  |                          |                          |                                    |
| p7k009650                         | Resurfacing at Connaught Road Central east bound, section between Morrison Street and Rumsey Street (at grade) | 為介於摩利臣街至林士街的干諾道中東行線刨去路面舊瀝青和重鋪路面  | 3,300                          | 1,860                                  | 550  | 890                      | -----                    | -----                              |
| p7k009659                         | Resurfacing at Connaught Road Central East Bound Section between Harbour View Street and Edinburgh Place       | 為介於海景街至愛丁堡廣場的干諾道中東行線刨去路面舊瀝青和重鋪路面 | 3,500                          | 750                                    | 2,000  | 750                      | -----                    | -----                              |
| p7i009819                         | Cold Milling and Resurfacing of Dummy Road   | 重鋪行車道                            | 2,000                          | 600                                    | 1,400  | -----                    | -----                    | -----                              |
| p7k009982                         | Resurfacing at Yiu Hing Road   | 重鋪耀興道                            | 1,000                          | 1,000                                  | -----  | -----                    | -----                    | -----                              |
| p7k010010                         | Resurfacing of Gloucester Road E/B between Fleming Road and Tonnochy Road                                      | 為介乎菲林明道及杜老誌山道的告士打道東行線重鋪路面        | 500                            | 250                                    | 250  | -----                    | -----                    | -----                              |
| p7i010025                         | Re-lay footway paving blocks at Murray Road, Lambeth Walk, Harcourt Road and Queensway                         | 為美利道,琳寶徑,夏愨道及金鍾道重鋪行人道路磚          | 1,320                          | 500                                    | 820  | -----                    | -----                    | -----                              |
| p7k010032                         | Resurfacing of Gloucester Road   | 為介乎堅拿道西及杜老誌道的告士打道西行重鋪路面          | 800                            | 400                                    | 400  | -----                    | -----                    | -----                              |
| p7i010036                         | Reconstruction of defective rigid pavement with precast concrete panel at McGregor Street, Wan Chai            | 為介乎麥加力歌街的一段的混凝土路面進行重建            | 500                            | 250                                    | 250  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：6100TX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                        | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|-------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                               |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                               |                                |  |  |                          |                          |                                    |
| p7i010037                         | Reconstruction of defective rigid pavement with precast concrete panel, section between Spring Garden Street and Ship Street, Wan Chai | 為介乎春園街及船街的一段皇后大道東的混凝土路面進行重建   | 600                            | 200                                    | 200  | 200                      | -----                    | -----                              |
| p7i010038                         | Reconstruction of footpath with paving blocks at Hennessy Road, section between Fenwick Street and Fleming Road, Wan Chai              | 為介乎分域街及菲林明道的一段軒尼詩道進行重鋪行人路磚    | 600                            | 300                                    | 200  | 100                      | -----                    | -----                              |
| p7k010040                         | Resurfacing of Wan Chai Road, section between Fleming Road and Morrison Hill Road, Wan Chai.   | 為介乎菲林明道及摩理臣山道的灣仔道重鋪路面         | 600                            | 300                                    | 200  | 100                      | -----                    | -----                              |
| p7k010041                         | Resurfacing of Gloucester Road, West Bound, section between Cannon Street and Tonnochy Road, Wan Chai                                  | 為告士打道西行線重鋪路面                  | 700                            | 400                                    | 200  | 100                      | -----                    | -----                              |
| p7k009176                         | Cold Milling and Resurfacing in Peak District  | 山頂區重鋪路面工程                     | 2,400                          | 1,200                                  | 1,200  | -----                    | -----                    | -----                              |
| p4009430                          | Provision of Internal Lining to Exclusive Road Drainage at Peak District   | 山頂區道路排水渠維修工程                  | 200                            | 100                                    | 100  | -----                    | -----                    | -----                              |
| p7i009175                         | Reconstruction of Footway in Peak District   | 山頂區行人路重鋪工程                    | 400                            | 200                                    | 200  | -----                    | -----                    | -----                              |
|                                   | Cold milling and resurfacing and relaying anti-skid surface dressing at Smithfield between Pokfield Road and Lung Wah Street           | 士美菲道路由蒲飛路至龍華街一段行車路瀝青及防滑鋼沙重鋪工程 | 800                            | 600                                    | 100  | 100                      | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

## Subhead 分目：6100TX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                         | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|--------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                |                                |  |  |                          |                          |                                    |
|                                   | Cold milling and resurfacing of Pok Fu Lam Road between Mount Davis Road and Pokfield Road       | 薄扶林道由摩星嶺道至蒲飛路一段行車路重鋪工程         | 1,560                          | 700                                    | 300  | 560                      | -----                    | -----                              |
|                                   | Anti-skid surface dressing at Western Street between Queen's Road West and Bonham Road           | 西邊街由皇后大道西至般咸道一段行車路防滑鋼沙重鋪工程     | 1,100                          | 524                                    | 176  | 400                      | -----                    | -----                              |
| p7k010067                         | Resurfacing works at Java Road (section from Tong Shui Road to Tin Chiu Street)                  | 重鋪介乎糖水道至電照街的渣華道行車道             | 900                            | 900                                    | -----  | -----                    | -----                    | -----                              |
| p7k010068                         | Resurfacing works at Marble Road (section from Kam Hong Street to Shu Kuk Street)                | 重鋪介乎琴行街至書局街的馬寶道行車道             | 250                            | 250                                    | -----  | -----                    | -----                    | -----                              |
| p7k010069                         | Resurfacing works at Tin Hau Temple Road (section from Fortress Hill Road to Fly Dragon Terrace) | 重鋪介乎炮台山道至飛龍臺的天后廟道行車道           | 1,000                          | 1,000                                  | -----  | -----                    | -----                    | -----                              |
|                                   | Replacement of bearing at HF61   | 更換位於北角糖水道行人天橋 (結構編號HF61)之軸承    | 1,200                          | 1,200                                  |  |                          |                          |                                    |
|                                   | Replacement of bearing at HF138  | 更換位於告士打道天橋 (結構編號H138)之軸承       | 1,800                          | 1,800                                  |  |                          |                          |                                    |
|                                   | Repair of Piers at H128  | 東區走廊健康街西至海裕街段(結構編號H128)之橋墩維修工程 | 630                            | 630                                    |  |                          |                          |                                    |
| U(HK)1                            | Rehabilitation of concrete carriageway at Bridge No. H113 at Chi Fu Road near Bus Terminus       | 為置富道近巴士總站的天橋結構編號H113修復混凝土路面    | 4,500                          | 4,500                                  |  |                          |                          |                                    |
|                                   | Cold mill resurfacing and thermal Patcher at Caroline Hill Road                                  | 加路連山道路面重鋪路工程                   | 700                            | 700                                    | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：6100TX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                     | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|----------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                            |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                            |                                |  |  |                          |                          |                                    |
|                                   | Cold mill resurfacing at Wong Nai Chung Gap Road (Middle Lane)                   | 黃泥涌峽道(中線)路面重鋪路工程           | 500                            | 500                                    | -----  | -----                    | -----                    | -----                              |
|                                   | Cold mill resurfacing at Blue Pool Road  | 藍塘道路面重鋪路工程                 | 150                            | 150                                    | -----  | -----                    | -----                    | -----                              |
|                                   | Renew paving block of Wong Nai Chung Road  | 黃泥涌道更換路磚工程                 | 150                            | 150                                    | -----  | -----                    | -----                    | -----                              |
|                                   | CCTV and Drainage Improvement Lining Work in Happy Valley                        | 跑馬地區渠道改善及閉路電視檢查            | 300                            | 300                                    | -----  | -----                    | -----                    | -----                              |
|                                   | Upgrading of Roadside Man-made Slope Feature No. 11SW-D/R132 at Stubbs Road      | 司徒拔道路旁人造斜坡11SW-D/R132加固工程  | 2,160                          | 1,500                                  | 660  | -----                    | -----                    | -----                              |
|                                   | Upgrading of Roadside Man-made Slope Feature No. 15NE-A/FR36 at Repulse Bay Road | 淺水灣道路旁人造斜坡115NE-A/FR36加固工程 | 740                            | 200                                    | 540  | -----                    | -----                    | -----                              |
| U(HK)2                            | Upgrading of Roadside Man-made Slope Feature No. 11SW-D/C587 at Peak Road        | 山頂道路旁人造斜坡11SW-D/C587加固工程   | 3,450                          | 2,090                                  | 1,360  | -----                    | -----                    | -----                              |
| p7k010063                         | Resurfacing at Aldrich Bay Road  | 愛秩序灣道路面重鋪路工程               | 1,000                          | 1,000                                  | -----  | -----                    | -----                    | -----                              |
| p7k010064                         | Resurfacing at A Kung Ngam Road  | 阿公岩道路面重鋪路工程                | 1,000                          | 1,000                                  | -----  | -----                    | -----                    | -----                              |
| p7k010065                         | Resurfacing at Tung Hei Road   | 東喜道路面重鋪路工程                 | 1,000                          | 1,000                                  | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
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| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                              | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|-------------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                     |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                     |                                |  |  |                          |                          |                                    |
| Group 5                           | Traffic engineering works in Hong Kong Island (WRFs involving highway works)  | 香港島交通工程(道路工程施工指令)                   | 5,800                          | 5,800                                  |  |                          |                          |                                    |
| p7j008626                         | Repairing works for alcove rooms  | 隧道跨管通道維修工程                          | 250                            | 100                                    | 50   | 100                      | -----                    | -----                              |
| p7k008839                         | Anti-skid surfacing for lane S15, N7 and S8 in the toll plaza of Hunghom Cross Harbour Tunnel   | 紅磡海底隧道收費廣場南行十五線，北行七線及南行八線防滑鋪面       | 50                             | 50                                     | -----  | -----                    | -----                    | -----                              |
| p7l008878                         | Replacement of defective movement joints at K55   | 結構編號K55的受損伸縮縫更換工程                   | 1,500                          | 250                                    | 1,250  | -----                    | -----                    | -----                              |
| p7j008962                         | Replacement of existing paving blocks with Pavers containing recycle glass at Nathan Road outside Parklane                              | 更換現有行人路磚為玻璃磚於彌敦道柏麗大道                | 650                            | 250                                    | 400  | -----                    | -----                    | -----                              |
| p4009112                          | Provision of Lining to Exclusive Road Drains at YTA1  | 在YTA1提供專用道路排水溝套管工程                  | 700                            | 200                                    | 400  | 100                      | -----                    | -----                              |
| p4009180                          | Lay low noise at Wan Hoi Street   | 環海街鋪設低噪音物料工程                        | 600                            | 50                                     | 100  | 450                      | -----                    | -----                              |
| p7j009335                         | Reconstruction of footway with precast concrete paving blocks with recycled glass at Shanghai Street (from Kansu Street to Jordan Road) | 在上海街(從甘肅街到佐敦路)用含有回收玻璃的預製混凝土鋪路磚重建行人路 | 1,140                          | 440                                    | 700  | -----                    | -----                    | -----                              |
| p7l009431                         | Replacement of Movement Joints on Flyover in District A   | 區域A天橋的伸縮縫更換工程                       | 2,033                          | 1,033                                  | 1,000  | -----                    | -----                    | -----                              |
| p7j009623                         | Repair of defective joint sealants in concrete carriageways at Bus Bay E1, E2 and W   | E1, E2及W巴士站混凝土行車道接縫膠維修工程            | 110                            | 50                                     | 60   | -----                    | -----                    | -----                              |

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| \$ '000 (千元)                      |   |                      |                                |  |  |                          |                          |                                    |
| p7k009663                         | Resurfacing works with PMSMA6 at Yau Tsim (YT-A1)                                     | 在油尖 (YT-A1) 重鋪PMAMS6 | 1,200                          | 600                                    | 600  | -----                    | -----                    | -----                              |
| p7k009664                         | Resurfacing works PMSMA6 at Yau Tsim (YT-A2)  | 在油尖 (YT-A2) 重鋪PMSMA6 | 1,300                          | 650                                    | 650  | -----                    | -----                    | -----                              |
| p7k009677                         | Resurfacing of flexible carriageway at Hoi Fai Road                                   | 海輝道重鋪路面工程            | 1,000                          | 800                                    | 200  | -----                    | -----                    | -----                              |
| p7i009722                         | Reconstruction of Cheung Fat Street   | 重建長發街                | 1,000                          | 500                                    | -----  | 500                      | -----                    | -----                              |
| p7i009723                         | Reconstruction of Ngong Shung Road (remaining portion)                                | 重建昂船路(餘下部分)          | 1,200                          | 500                                    | -----  | 700                      | -----                    | -----                              |
| p7i009724                         | Reconstruction of carriageway with rapid hardening concrete at Tonkin Street          | 重建東京街                | 1,000                          | 500                                    | -----  | 500                      | -----                    | -----                              |
| p7k009725                         | Resurfacing at Tan Lai Street   | 重鋪丹荔街                | 600                            | 600                                    | -----  | -----                    | -----                    | -----                              |
| p7j009726                         | Antiskid dressing at West Kowloon Corridor near Lai Chi Kok Road                      | 西九龍走廊近荔枝角道防滑鋼沙鋪設工程   | 1,200                          | 1,200                                  | -----  | -----                    | -----                    | -----                              |
| p7k009727                         | Resurfacing at Ching Cheung Road outside Ching Lai Court                              | 重鋪呈祥道近清麗苑一段行車路       | 800                            | 800                                    | -----  | -----                    | -----                    | -----                              |
| p7k009741                         | Resurfacing of flexible pavement at Lin Cheung Road from Chui Yu Road to Tokin Street | 連翔道(聚魚道至東京街)行車路修復工程  | 2,500                          | 1,000                                  | 1,500  | -----                    | -----                    | -----                              |



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|-----------------------------------|---|--------------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                      |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                      |                                |  |  |                          |                          |                                    |
| p7i009811                         | Replacement of Defective Movement Joint at Structure No. K77E (Kwun Tong Bypass - Tseung Kwan O bound, near Kowloon Godown) | 更換行車天橋(K77E)上損壞的伸縮縫(觀塘繞道往將軍澳方向近九龍貨倉) | 1,300                          | 500                                    | 800  | -----                    | -----                    | -----                              |
| p7i009812                         | Replacement of Defective Movement Joint at Structure No. K77A (Kwun Tong Bypass - Mong Kok bound, near Wai Yip Street)      | 更換行車天橋(K77A)上損壞的伸縮縫(觀塘繞道往旺角方向近偉業街)   | 1,300                          | 700                                    | 600  | -----                    | -----                    | -----                              |
| p7j009825                         | Upgrading of parapets at Kwun Tong Bypass at Tseung Kwan O Road eastbound ('K70F')  | 加固觀塘繞道(編號：K70F)東行方向 近將軍澳道的車輛護欄       | 1,800                          | 1,000                                  | 800  | -----                    | -----                    | -----                              |
| p7i009878                         | Relay paving blocks at Po Kong Village Road near Po Leung Lane  | 採用環保再造磚重建行人路於蒲崗村道近蒲良里。               | 100                            | 100                                    | -----  | -----                    | -----                    | -----                              |
| p7i009969                         | Repair Defective movement joints at Mong Kok MTR station Podium KP1   | 旺角東地鐵站平台KP1的伸縮縫更換工程                  | 250                            | 250                                    | -----  | -----                    | -----                    | -----                              |
| p7i009970                         | Repair Defective Movement Joint at Flyover between Chatham Road South and Gascoigne Road K20                                | 漆咸路南與加士居道之間的天橋K20的伸縮縫更換工程            | 800                            | 800                                    | -----  | -----                    | -----                    | -----                              |
| p7i009971                         | Repair Defective Movement Joints of Flyover at Cheong Wan Road over Toll Gate of Cross Harbour Tunnel K35                   | 紅隧收費亭以上的暢運道天橋K35的伸縮縫更換工程             | 250                            | 250                                    | -----  | -----                    | -----                    | -----                              |
| p7j009972                         | Rehabilitation of flyover or footbridge - applying protective coating at Footbridge across Cheong Wan Road KF3              | 暢運道行人天橋KF3加上保護塗層工程                   | 300                            | 300                                    | -----  | -----                    | -----                    | -----                              |

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|                                   |  |                               |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                               |                                |  |  |                          |                          |                                    |
| p7j009984                         | Reconstruction of footpath at Un Chau Street from Nam Cheong Street to Yen Chow Street   | 元州街(南昌街至欽州街)的行人路重建工程          | 1,200                          | 400                                    | 800  | -----                    | -----                    | -----                              |
| p7k009985                         | Resurfacing of Carriageway at Sham Mong Road between Chui Yu Road and Yen Chow Street West   | 深旺道(聚魚道至欽州街西)行車路修復工程          | 1,500                          | 500                                    | 1,000  | -----                    | -----                    | -----                              |
| p7j009986                         | Rehabilitation of defective concrete carriageway at Cheung Sha Wan Road between Boundary Street and Yen Chow Street  | 長沙灣道(界限街至欽州街)混凝土行車路修復工程       | 600                            | 300                                    | 300  | -----                    | -----                    | -----                              |
|                                   | Traffic engineering works in Kowloon (WRFs involving highway works)  | 九龍交通工程(道路工程施工指令)              | 9,000                          | 9,000                                  |  |                          |                          |                                    |
| P06067                            | Upgrading of roadside man-made slopes in Cheung Chau   | 長洲路旁人造斜坡加固工程                  | 4,300                          | 4,000                                  | -----  | -----                    | -----                    | -----                              |
| P05642                            | Extension of Shelter at Lok Ma Chau Control Point Public Transport Interchange   | 落馬洲支線口岸行人上蓋工程                 | 4,000                          | 500                                    | 2,000  | 1,500                    | -----                    | -----                              |
| P05379                            | Resurfacing at Tai Po Road - Sha Tin, South Bound, Ch7.55- 6.92 FW   | 馬會職員宿舍至禾輦邨附近的一段大埔道(沙田)南行線重鋪路面 | 2,000                          | 1,600                                  | 400  | -----                    | -----                    | -----                              |
| P06316                            | Road Resurfacing at Tate's Cairn Highway South Bound from Ah Kung Kok Fishermen Village to Hong Kong Baptist University College of International Education | 為由亞公角漁民新村至浸大國際學院的大老山公路南行線重鋪路面 | 3,200                          | 2,560                                  | 640  | -----                    | -----                    | -----                              |

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|                                   |  |                         |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                         |                                |  |  |                          |                          |                                    |
| P06238                            | Road Resurfacing at Castle Peak Road - Kwai Chung  | 道路重鋪在青山公路 - 葵涌          | 3,000                          | 2,000                                  | 1,000  | -----                    | -----                    | -----                              |
| P06243                            | Road resurfacing at Container Port Road South  | 貨櫃碼頭南路道路重鋪              | 3,000                          | 2,000                                  | 1,000  | -----                    | -----                    | -----                              |
| P05713                            | Resurfacing on Tuen Mun Road A/B Ch66 - Ch65 Full Width  | 重鋪屯門公路A行里程距離66至65全闊度    | 2,900                          | 1,520                                  | 792  | 588                      | -----                    | -----                              |
| P05717                            | Tuen Mun Road B Bound Ch50.0 to Ch50.66 Full Width   | 重鋪屯門公路B行里程距離50至50.66全闊度 | 2,800                          | 1,496                                  | 762  | 542                      | -----                    | -----                              |
| P05633                            | Anti-skid colour dressing on cycle track along Tolo Highway  | 吐露港公路段單車徑路面改善工程         | 2,500                          | 600                                    | 760  | 1,140                    | -----                    | -----                              |
| P06314                            | Resurfacing at Sha Lek Highway, NB, Ch13.15 to Ch14.94 FW  | 沙瀝山公路一段北行快線路面重鋪工程       | 2,500                          | 800                                    | 680  | 1,020                    | -----                    | -----                              |
| P06313                            | Resurfacing at Tate's Cairn Highway, NB, Ch14.403 to Ch15.600 FW   | 大老山公路一段北行路面重鋪工程         | 2,300                          | 736                                    | 626  | 938                      | -----                    | -----                              |
| P05977                            | Varies streets in Shek Wu Hui  | 石湖墟行人路重建工程              | 2,200                          | 40                                     | 864  | 1,296                    | -----                    | -----                              |
| P06315                            | Resurfacing at Tate's Cairn Highway, SB, Ch15.225 to Ch14.308 FW (excl. SB SL Ch14.61 to Ch14.39 resurfaced on 29/10/2016) | 大老山公路一段南行路面重鋪工程         | 2,200                          | 704                                    | 598  | 898                      | -----                    | -----                              |
| P05957                            | Cycle Track - Jockey Club Road from Lok Yip Road to Ma Sik Road  | 馬會道(樂業道至馬適路段)單車路徑路面改善工程 | 2,150                          | 200                                    | 780  | 1,170                    | -----                    | -----                              |

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| \$ '000 (千元)                      |  |                                 |                                |  |  |                          |                          |                                    |
| P05715                            | Resurfacing on Tuen Mun Road B/B Ch53.0 to Ch53.5 Full Width   | 重鋪屯門公路B行里距離53至53.55全闊度          | 2,100                          | 672                                    | 571  | 857                      | -----                    | -----                              |
| P06277                            | Replacement of Defective Bearing at NF133, Fanling   | 更換橫跨粉嶺公路近碧湖花園行人天橋編號NF133的軸承     | 2,100                          | 440                                    | 664  | 996                      | -----                    | -----                              |
| P05089                            | Replacement of Roof Cladding at NF132, Tai Po  | 更換南運路近大埔中心行人天橋編號NF132的天花面板      | 2,000                          | 400                                    | 640  | 960                      | -----                    | -----                              |
| P05638                            | NLH E/B Ch7.0 to Ch7.8   | 北大嶼山公路東行線重鋪工程—里程7.0到7.8         | 2,000                          | 120                                    | 752  | 1,128                    | -----                    | -----                              |
| P06217                            | Cold Milling and Resurfacing at the carriageway of Ting Kok Road section between L/P BE1216 and L/P BE1198 | 大埔區汀角路(燈柱BE1216至BE1198段)行車道重鋪工程 | 2,000                          | 800                                    | 480  | 720                      | -----                    | -----                              |
| P06239                            | Road resurfacing at Kwai Chung Road, Kwai Chung  | 道路重鋪在青山公路 - 葵涌                  | 2,000                          | 600                                    | 560  | 840                      | -----                    | -----                              |
| P06240                            | Road Resurfacing at Wo Yi Hop Road, Kwai Chung   | 道路重鋪在葵涌和宜合道                     | 2,000                          | 600                                    | 560  | 840                      | -----                    | -----                              |
| P06245                            | Road resurfacing at Fung Shu Wo Road, Tsing Yi   | 青衣楓樹窩路重鋪路面                      | 2,000                          | 600                                    | 560  | 840                      | -----                    | -----                              |
| P06294                            | Road resurfacing at Container Port Road  | 貨櫃碼頭南路道路重鋪                      | 2,000                          | 600                                    | 560  | 840                      | -----                    | -----                              |
| P06312                            | Resurfacing at Sha Tin Road, SB, Ch20.60 to Ch19.00 FW   | 沙田路一段南行路面重鋪工程                   | 2,000                          | 640                                    | 544  | 816                      | -----                    | -----                              |

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|-----------------------------------|--|--------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                |                                |  |  |                          |                          |                                    |
| P05933                            | Cold Milling and Resurfacing of Flexible Carriageway at Tai Po Road - Tai Wo | 大埔區大埔公路-大窩段行車道重鋪工程             | 1,900                          | 400                                    | 600  | 900                      | -----                    | -----                              |
| P06032                            | Resurfacing at Shing Mun Tunnel Road NB CH4.20 to CH5.05 FW                  | 城門隧道公路往沙田方向快線路面重鋪工程            | 1,900                          | 160                                    | 696  | 1,044                    | -----                    | -----                              |
| P06227                            | CCTV Surveys for drainage system at Yuen Long Highway (from CH48 to CH 38)   | 元朗公路(由CH48 至CH 38)閉路電視審察地下渠道工程 | 1,800                          | 360                                    | 576  | 864                      | -----                    | -----                              |
| P06338                            | Resurfacing on carriageway near Tuen Mun Heung Sze Wui Road, Tuen Mun        | 重鋪路面工程位於屯門鄉事會路,屯門              | 1,800                          | 720                                    | 432  | 648                      | -----                    | -----                              |
| P05632                            | Reconstruction of footpath by paving blocks at Po Wan Road                   | 寶蓮路行人路重建工程                     | 1,700                          | 280                                    | 568  | 852                      | -----                    | -----                              |
| P05319                            | Resurfacing of Kam Sheung Road (Stage 1)                                     | 錦上路的路面重鋪工程(第一階段)               | 1,600                          | 400                                    | 480  | 720                      | -----                    | -----                              |
| P06296                            | Road resurfacing at Tsing Tsuen Road   | 青荃路道路重鋪                        | 1,600                          | 400                                    | 480  | 720                      | -----                    | -----                              |
| P05257                            | Internal Lining for Road Drains at Tin Ha Road and related roads             | 元朗田廈路及支路排水渠改善工程                | 1,500                          | 600                                    | 360  | 540                      | -----                    | -----                              |
| P05312                            | Resurfacing of Kam Tin Road, Yuen Long                                       | 元朗錦田公路的路面重鋪工程                  | 1,500                          | 400                                    | 440  | 660                      | -----                    | -----                              |
| P05984                            | Bearing replacement (N833) Pak Shek Kok Northern Access at Tolo Highway      | 更換吐露港公路近白石角車橋編號N833橋墩的軸承       | 1,500                          | 560                                    | 376  | 564                      | -----                    | -----                              |

CWRF Block Allocations :

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Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：6100TX

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|-----------------------------------|--|--------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                    |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                    |                                |  |  |                          |                          |                                    |
| P06039                            | Hoi Wong Road section between Hoi Chu Road and Hoi Wing Road                 | 海皇路位於海珠路與海榮路之間     | 1,500                          | 600                                    | 360  | 540                      | -----                    | -----                              |
| P06041                            | Pui To Road East Bound   | 杯渡路東行線             | 1,500                          | 400                                    | 440  | 660                      | -----                    | -----                              |
| P06253                            | CCTV survey for drainage system at Cheung Pei Shan Road                      | 象鼻山道渠道系統閉路電視勘查工作   | 1,500                          | 120                                    | 552  | 828                      | -----                    | -----                              |
| P05714                            | Resurfacing on Tuen Mun Road B/B S/R to Tsing Ting Road                      | 重鋪屯門公路B行往青田路支路     | 1,450                          | 464                                    | 394  | 592                      | -----                    | -----                              |
| P04554                            | Cold milling and resurfacing of flexible carriageway at Ping Che Road, North | 坪輦路行車道重鋪工程         | 1,400                          | 160                                    | 496  | 744                      | -----                    | -----                              |
| P05317                            | Resurfacing of Kam Tin Road (Stage 2)  | 元朗錦田公路路面重鋪工程(第二階段) | 1,400                          | 320                                    | 432  | 648                      | -----                    | -----                              |
| P05320                            | Resurfacing of Kam Sheung Road (Stage 2)                                     | 錦上路的路面重鋪工程(第二階段)   | 1,400                          | 320                                    | 432  | 648                      | -----                    | -----                              |
| P05701                            | Road Resurfacing at Ha Tsuen Road, Yuen Long                                 | 元朗廈村路路面重鋪工程        | 1,400                          | 560                                    | 336  | 504                      | -----                    | -----                              |
| P05710                            | Road Resurfacing at Tin Tsz Road, Yuen Long                                  | 元朗天慈路路面重鋪工程        | 1,400                          | 560                                    | 336  | 504                      | -----                    | -----                              |
| P05998                            | Replacement of Roof Cladding at NF328  | 東涌 NF328 號行人天橋更換上蓋 | 1,400                          | 480                                    | 368  | 552                      | -----                    | -----                              |

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|-----------------------------------|---|-------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                         |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                         |                                |  |  |                          |                          |                                    |
| P06016                            | Replacement of Roof Cladding at NF328 - 2   | 更換完善路(N687)橋墩的軸承        | 1,400                          | 480                                    | 368  | 552                      | -----                    | -----                              |
| P06309                            | Resurfacing at Lion Rock Tunnel Road, Slip Road to Tai Chung Kiu Road   | 獅子山隧道公路往大涌橋的支路路面重鋪工程    | 1,400                          | 448                                    | 381  | 571                      | -----                    | -----                              |
| P05660                            | Road resurfacing on Yuen Long Highway B/B near Pok Oi Interchange   | 為近博愛交匯處的一段元朗公路南行線重鋪路面   | 1,300                          | 360                                    | 376  | 564                      | -----                    | -----                              |
| P05697                            | Internal Lining for Road Drains at Ma Tin Road, Yuen Long   | 元朗馬田路排水渠改善工程            | 1,300                          | 520                                    | 312  | 468                      | -----                    | -----                              |
| P06029                            | Resurfacing at Tsing Sha Highway NB Ch32.55 FL to Tai Po Road CH5.05-CH5.753 FW   | 青沙公路近希爾頓中心一段北行路面重鋪工程    | 1,300                          | 440                                    | 344  | 516                      | -----                    | -----                              |
| P05622                            | Cold milling and resurfacing of flexible carriageway at Castle Peak Road near Yin Kong                                    | 青山公路行車道重鋪工程             | 1,200                          | 120                                    | 432  | 648                      | -----                    | -----                              |
| P05696                            | Internal Lining for Road Drains at Castle Peak Road   | 元朗青山公路排水渠改善工程           | 1,200                          | 480                                    | 288  | 432                      | -----                    | -----                              |
| P05716                            | Tuen Mun Road A/B Ch67.0 to Ch67.5 F/W  | 重鋪屯門公路A行里程距離67至67.5全闊度  | 1,200                          | 384                                    | 326  | 490                      | -----                    | -----                              |
| P05921                            | Reconstruction of existing footway using Recycled Glass Pavers at Ting Kok Road section between Fung Yuen and Dai Kwai St | 大埔區汀角路(鳳園路至大桂街段)行人路重建工程 | 1,200                          | 240                                    | 384  | 576                      | -----                    | -----                              |

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|-------------------------------|---|----------------------------------|----------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                               |   |                                  |                            |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                  |   |                                  |                            |  |  |                          |                          |                                    |
| P06033                        | Resurfacing at Shing Mun Tunnel Road NB CH3.40 to CH4.20 FW   | 城門隧道公路往沙田方向快線路面重鋪工程              | 1,200                      | 120                                    | 432  | 648                      | -----                    | -----                              |
| P06274                        | Road resurfacing at Yueng Uk Street, Tsuen Wan  | 為楊屋道進行路面重鋪工程                     | 1,200                      | 194                                    | 402  | 604                      | -----                    | -----                              |
| P06311                        | Resurfacing at Sha Tin Road, NB, Ch17.46 to Ch18.35 FW  | 沙田路一段北行路面重鋪工程                    | 1,200                      | 384                                    | 326  | 490                      | -----                    | -----                              |
| P06305                        | Road Resurfacing to Fanling Highway, B Bound, from Sheung Shui Roadabout to CH26.40 (Full Width)              | 粉嶺公路往元朗方向近上水迴旋處路面重鋪工程            | 1,150                      | 400                                    | 300  | 450                      | -----                    | -----                              |
| P06034                        | Resurfacing at Shing Mun Tunnel Road SB CH3.05 to CH3.30 & NB CH3.05 to CH3.40 FW                             | 城門隧道公路往荃灣方向快線路面重鋪工程              | 1,005                      | 82                                     | 369  | 554                      | -----                    | -----                              |
| P05311                        | Resurfacing of San Sham Road, Yuen Long   | 元朗新深路的路面重鋪工程                     | 1,000                      | 200                                    | 320  | 480                      | -----                    | -----                              |
| P06055                        | Internal Lining for Road Drains at Tin Shui Wai, Yuen Long  | 元朗天水圍區內道路排水渠改善工程                 | 1,000                      | 400                                    | 240  | 360                      | -----                    | -----                              |
| P06124                        | Road resurfacing works at Castle Peak Road - Tam Mi, Yuen Long  | 元朗青山公路-潭尾段的路面重鋪工程                | 1,000                      | 400                                    | 240  | 360                      | -----                    | -----                              |
| P06216                        | Cold Milling and Resurfacing at the carriageway of Dai Cheong Street section between L/P EB6885 and L/P M7475 | 大埔工業邨大昌街(燈柱EB6885至M7475段)行車道重鋪工程 | 1,000                      | 240                                    | 304  | 456                      | -----                    | -----                              |
| P06244                        | Road resurfacing at Ching Hong Road, Tsing Yi   | 青衣青康路道路重鋪                        | 1,000                      | 320                                    | 272  | 408                      | -----                    | -----                              |



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|-------------------------------|---|---------------------------------------|----------------------------|-----------------------------|--|--------------------------|--------------------------|------------------------------------|
|                               |   |                                       |                            |                             | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                  |   |                                       |                            |                             |  |                          |                          |                                    |
| P06307                        | Resurfacing at Tate's Cairn Highway SB Ch18.60 to Ch17.72 FW  | 大老山公路一段南行路面重鋪工程                       | 1,000                      | 320                         | 272  | 408                      | -----                    | -----                              |
| P06321                        | Anti skid surfacing   | 防滑材料重鋪                                | 1,000                      | 200                         | 320  | 480                      | -----                    | -----                              |
| P06322                        | Cladding replacement  | 行人天橋更換上蓋                              | 1,000                      | 200                         | 320  | 480                      | -----                    | -----                              |
| P06339                        | Resurfacing on carriageway near Castle Peak Road Castle Peak Bay  | 重鋪路面工程位於青山公路 - 青山灣                    | 1,000                      | 400                         | 240  | 360                      | -----                    | -----                              |
| P05120                        | Road Resurfacing to Fanling Highway, A Bound, from Sheung Shui Roadabout to CH26.20 (Slip Road & Slow Lane) | 粉嶺公路往大埔方向-上水火車站至粉嶺火車站路面重鋪工程           | 960                        | 360                         | 240  | 360                      | -----                    | -----                              |
| P06310                        | Resurfacing at Sha Tin Road, SB, Ch19.00 to Ch17.40 FW  | 沙田路一段南行路面重鋪工程                         | 900                        | 288                         | 245  | 367                      | -----                    | -----                              |
| P05091                        | Application of Anti-skid Dressing on Subways NS111, NS112 & NS113, North District                           | 於百和路的行人天橋隧道NS111，NS112及NS113的地面上鋪上防滑物 | 850                        | 340                         | 204  | 306                      | -----                    | -----                              |
| P05313                        | Resurfacing of San Sham Road, Yuen Long   | 元朗新深路的路面重鋪工程                          | 800                        | 320                         | 192  | 288                      | -----                    | -----                              |
| P06275                        | Road resurfacing at Sha Tsui Road, Tsuen Wan  | 為沙咀道進行路面重鋪工程                          | 800                        | 80                          | 288  | 432                      | -----                    | -----                              |
| P06276                        | Road resurfacing at Tai Ho Road Northbound, Tsuen Wan   | 為大河道北行線進行路面重鋪工程                       | 800                        | 80                          | 288  | 432                      | -----                    | -----                              |

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|-------------------------------|---|--|----------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                               |   |  |                            |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                  |   |  |                            |  |  |                          |                          |                                    |
| P05954                        | Laying anti-skid materials at Subway nos. NS156, NS157, NS142 & NS142A in Tai Po      | 於南運路近大埔墟港鐵站的行人天橋隧道 NS156，NS157，NS142及NS142A的地面上鋪上防滑物 | 750                        | 300                                    | 180  | 270                      | -----                    | -----                              |
| P06290                        | Road resurfacing at Yiu Wing Street, Kwai Chung                                       | 葵涌耀榮街道路重鋪  | 717                        | 87                                     | 252  | 378                      | -----                    | -----                              |
| P05776                        | Road resurfacing at Kwai Hop Street, Kwai Chung                                       | 2018-2019年度葵涌重鋪路面(儲備項目3)                             | 700                        | 80                                     | 248  | 372                      | -----                    | -----                              |
| P05302                        | Resurfacing of On Lok Road, Yuen Long   | 元朗安樂路路面重鋪工程  | 650                        | 260                                    | 156  | 234                      | -----                    | -----                              |
| P04853                        | Reconstruction of Footpath with Paving Blocks at Long Tin Road, Yuen Long             | 重建元朗朗天路的行人路  | 600                        | 240                                    | 144  | 216                      | -----                    | -----                              |
| P05775                        | Road resurfacing at Yan Fong Street, Shun Fong Street and Lai Fong Street, Kwai Chung | 2018-2019年度葵涌重鋪路面(儲備項目2)                             | 600                        | 40                                     | 224  | 336                      | -----                    | -----                              |
| P05990                        | Rehabilitation of Footbridge No. NF294 in Pik Uk, Sai Kung                            | 修復壁屋行人天橋NF294  | 600                        | 240                                    | 144  | 216                      | -----                    | -----                              |
| P06268                        | Resurfacing of Lai Shun Road  | 為麗順路進行路面重鋪工程   | 600                        | 216                                    | 154  | 230                      | -----                    | -----                              |
| P05991                        | Replacement of Roof Cladding at Footbridge No. NF63 in Sha Tin                        | 更換行人天橋NF63上蓋   | 570                        | 228                                    | 137  | 205                      | -----                    | -----                              |
| P05993                        | Anti-skid dressing at NS16  | 重鋪行人隧道NS16地面之防滑物料                                    | 570                        | 228                                    | 137  | 205                      | -----                    | -----                              |

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|-----------------------------------|--|-------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                         |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                         |                                |  |  |                          |                          |                                    |
| P05994                            | Rehabilitation of Wall and Ceiling at NS16   | 重鋪行人隧道NS24地面之防滑物料       | 570                            | 228                                    | 137  | 205                      | -----                    | -----                              |
| P05995                            | Anti-skid dressing at NS25   | 重鋪行人隧道NS25地面之防滑物料       | 570                            | 228                                    | 137  | 205                      | -----                    | -----                              |
| P05996                            | Rehabilitation of Wall and Ceiling at NS25   | 重鋪行人隧道NS22及NS23地面之防滑物料  | 570                            | 228                                    | 137  | 205                      | -----                    | -----                              |
| P05992                            | Replacement of Roof Cladding at Footbridge No. NF327 in Siu Lek Yuen Road                      | 更換行人天橋NF327上蓋           | 550                            | 220                                    | 132  | 198                      | -----                    | -----                              |
| P05403                            | Road Resurfacing to Fanling Highway, B Bound, Slip Road from Sheung Shui Roundabout to CH27.40 | 上水迴旋處支路至粉嶺公路往元朗方向路面重鋪工程 | 540                            | 16                                     | 210  | 314                      | -----                    | -----                              |
| P04521                            | Reconstruction of Footpath at Tin Ying Road, Yuen Long   | 重建元朗天影路的行人路             | 500                            | 200                                    | 120  | 180                      | -----                    | -----                              |
| P05162                            | Reconstruction of concrete carriageway at On Po Road   | 大埔區安埔路行車道重建工程           | 500                            | 200                                    | 120  | 180                      | -----                    | -----                              |
| P05301                            | Resurfacing of Shap Pat Heung Road, Yuen Long  | 將軍澳路旁人造斜坡鞏固工程           | 500                            | 200                                    | 120  | 180                      | -----                    | -----                              |
| P05303                            | Resurfacing of Long Yip Street, Yuen Long  | 元朗朗業街路面重鋪工程             | 500                            | 200                                    | 120  | 180                      | -----                    | -----                              |
| P06143                            | Tolo highway- Pak Shek Kok   | 大埔區白石角單車徑改善工程           | 500                            | 200                                    | 120  | 180                      | -----                    | -----                              |

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|-----------------------------------|--|--|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |  |                                |  |  |                          |                          |                                    |
| P06273                            | Road resurfacing at San Tsuen Street, Tsuen Wan  | 為新村街進行路面重鋪工程   | 500                            | 140                                    | 144  | 216                      | -----                    | -----                              |
| P06349                            | Street Enhancement Works at Yan Hing Street  | 大埔區仁興街街景改善工程   | 500                            | 200                                    | 120  | 180                      | -----                    | -----                              |
| P04460                            | Resurfacing at Tolo Highway, South Bound, CH9.9 to 9.7, Slip Road from Siu Cheung Street   | 瑞祥街往吐露港公路支路重鋪路面  | 450                            | 144                                    | 122  | 184                      | -----                    | -----                              |
| P05358                            | Road Resurfacing near Castle Peak Road So Kwun Wat   | 重鋪路面工程位於青山公路 - 掃管笏   | 400                            | 160                                    | 96   | 144                      | -----                    | -----                              |
| P05962                            | lining 2018 TY (Reserve)   | 渠管襯筒工程(預留)   | 400                            | 120                                    | 112  | 168                      | -----                    | -----                              |
| P06272                            | Reconstruction of existing clay paver footway with Grade A concrete paving blocks at Yuen Tun Circuit, Tsuen Wan   | 為圓墩圍進行行人路磚重鋪工程   | 400                            | 112                                    | 115  | 173                      | -----                    | -----                              |
| P05181                            | Resurfacing Castle Peak Road-San Hui (N/B) from King Fung Path to Tseng Choi Street,San Hui (S/B) from L/P H4931 to King Fung Path, San Hui from L/P H4931 to Tuen Fu Road | 重鋪路面工程位於青山道 -新墟(北行線)，由新墟景峰徑至井財街(南行線)，由燈柱H4931至景峰徑，新墟由燈柱H4931至屯富路 | 350                            | 140                                    | 84   | 126                      | -----                    | -----                              |
| P06269                            | Reconstruction of existing clay paver footway with Grade A concrete paving blocks at Texaco Road (Bet Tai Wo Hau Road and Castle Peak Road), Tsuen Wan                     | 為德士古道由大河道至青山公路段進行行人路磚重鋪工程  | 350                            | 98                                     | 101  | 151                      | -----                    | -----                              |

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|-----------------------------------|---|-------------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|--|
|                                   |   |                                     |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |  |
| \$ '000 (千元)                      |   |                                     |                                |  |  |                          |                          |                                    |  |
| P06271                            | Reconstruction of Existing Clay Paver Footway with Grade A Concrete Paving Blocks at Castle Peak Road - Tusen Wan near Multi-storey Carpark | 為由燈柱GC0025至DC0289的青山公路荃灣段進行行人路磚重鋪工程 | 350                            | 98                                     | 101  | 151                      | -----                    | -----                              |  |
| P04658                            | Reconstruction of Footpath at Kiu Cheong Road and Kiu Fat Street, Yuen Long   | 重建元朗橋昌路及橋發街的行人路                     | 270                            | 108                                    | 65   | 97                       | -----                    | -----                              |  |
| P05980                            | Bearing Replacement in TM and YL West District  | 屯門區及元朗西橋天橋軸承的更換                     | 250                            | 100                                    | 60   | 90                       | -----                    | -----                              |  |
| P04574                            | Reconstruction of Footpath at Shui Pin Wai Interchange, Yuen Long   | 重建元朗水邊圍交匯處的行人路                      | 200                            | 80                                     | 48   | 72                       | -----                    | -----                              |  |
| P05923                            | Reconstruction of existing footway using Recycled Glass Pavers at Sidelane of Po Heung Street   | 大埔區寶鄉街(橫街)行人路重建工程                   | 200                            | 80                                     | 48   | 72                       | -----                    | -----                              |  |
| P04660                            | Reconstruction of Footpath at Tin Fuk Road, Yuen Long   | 重建元朗天福路的行人路                         | 100                            | 40                                     | 24   | 36                       | -----                    | -----                              |  |
| P05636                            | Reconstruction of existing footway using Recycled Glass Pavers at Luk Heung Lane, Tung Sau Sq, Tung Mau Sq, Tung Fat Sq                     | 大埔區陸鄉里、同秀坊、同茂坊行人路重建工程               | 100                            | 40                                     | 24   | 36                       | -----                    | -----                              |  |
| P05386                            | Drainage Rehabilitation Works using Internal Lining Method 18/19  | 排水管道翻修工程                            | 50                             | 16                                     | 14   | 20                       | -----                    | -----                              |  |
| P05981                            | Movement joint and nosing replacement in TM and YL West district  | 屯門區及元朗西區橋樑伸縮縫及前緣的更換                 | 50                             | 20                                     | 12   | 18                       | -----                    | -----                              |  |

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Subhead 分目：6100TX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                             | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|------------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                    |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                    |                                |  |  |                          |                          |                                    |
| P05982                            | Rehabilitation of vehicular structures in TM and YL West district   | 屯門區及元朗西區橋樑的復修                      | 50                             | 20                                     | 12   | 18                       | -----                    | -----                              |
| P05983                            | Rehabilitation of pedestrian structures in TM and YL West district  | 屯門區及元朗西區行人天橋的復修                    | 50                             | 20                                     | 12   | 18                       | -----                    | -----                              |
| MW1                               | Proposed pedestrian footbridge system in Mong Kok—detailed design   | 建議的旺角行人天橋系統—詳細設計                   | 13,770                         | 3,640                                  | 6,120  | 4,010                    | -----                    | -----                              |
| MW2                               | Improvements to Pedestrian Network in Causeway Bay - Feasibility Study  | 銅鑼灣行人網絡改善計劃—可行性研究                  | 4,500                          | 2,000                                  | 2,000  | 500                      | -----                    | -----                              |
| MW3                               | Widening of eastern section of Lin Ma Hang Road—ground investigation stage 1  | 蓮麻坑路東段擴闊工程—第一階段土地勘測                | 10,000                         | 2,400                                  | 4,800  | 2,800                    | -----                    | -----                              |
| RDO1                              | Construction of cover at Wong Chuk Hang Public Transport Interchange  | 黃竹坑站公共運輸交通交匯處上蓋建造                  | 13,500                         | 12,300                                 | 1,200  | -----                    | -----                    | -----                              |
| 2                                 | Reinstatement works of the existing site for the temporary public transport terminus cum parking spaces for coach and motorcycle near the junction of Jordan Road and To Wah Road | 近佐敦道與渡華道交界的臨時公共運輸交匯處工地還原工程         | 2,300                          | 500                                    | 1,800  | -----                    | -----                    | -----                              |
|                                   | Improvement to Fan Kam Road - Design  | 粉錦公路改善工程 - 設計                      | 4,500                          | 150                                    | 600  | 950                      | 300                      | 2,500                              |
|                                   | Investigation for Provision of Covers on Walkways, Package 5 - Wan Chai, Sham Shui Po, Islands and Yuen Long  | 在行人通道加設上蓋工程，第五期，灣仔、深水埗、離島及元朗— 勘查研究 | 2,100                          | 1,600                                  | 500  | -----                    | -----                    | -----                              |

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|-----------------------------------|---|----------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                  |                                |  |  |                          |                          |                                    |
| WD1                               | Upgrading of remaining sections of Kam Tin Road and Lam Kam Road—investigation    | 錦田公路及林錦公路餘段改善工程—勘查研究             | 11,500                         | 3,000                                  | 5,000  | 3,500                    | -----                    | -----                              |
|                                   | Lift and Pedestrian Walkway System at Luen On Street, Kwun Tong - Detailed Design | 觀塘聯安街升降機及行人通道系統 - 詳細設計           | 4,950                          | 1,400                                  | 3,190  | -----                    | -----                    | -----                              |
| 1                                 | Installation of lighting column for rear lane lighting (HKI)(2018/19)             | 後巷照明燈柱安裝工程(香港島)(2018/2019)       | 100                            | 50                                     | -----  | -----                    | -----                    | -----                              |
| 2                                 | Installation of lanterns for rear lane lighting (HKI)(2018/19)                    | 後巷照明燈具安裝工程(香港島)(2018/2019)       | 100                            | 50                                     | -----  | -----                    | -----                    | -----                              |
| 3                                 | Installation of lighting column for rear lane lighting (K & NTE)(2018/19)         | 後巷照明燈柱安裝工程(九龍及新界東)(2018/2019)    | 200                            | 150                                    | -----  | -----                    | -----                    | -----                              |
| 4                                 | Installation of lanterns for rear lane lighting (K & NTE)(2018/19)                | 後巷照明燈具安裝工程(九龍及新界東)(2018/2019)    | 100                            | 50                                     | -----  | -----                    | -----                    | -----                              |
| 5                                 | Installation of lighting column for rear lane lighting (NTW)(2018/19)             | 後巷照明燈柱安裝工程(新界西)(2018/2019)       | 300                            | 220                                    | -----  | -----                    | -----                    | -----                              |
| 6                                 | Installation of lanterns for rear lane lighting (NTW)(2018/19)                    | 後巷照明燈具安裝工程(新界西)(2018/2019)       | 200                            | 160                                    | -----  | -----                    | -----                    | -----                              |
| 7                                 | Public lighting cable reinforcement (HK & Lamma)(2018/19)                         | 公共照明系統線路加固工程(香港島及南丫島)(2018/2019) | 1,200                          | 800                                    | 200  | -----                    | -----                    | -----                              |

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|-----------------------------------|---|---|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |   |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |   |                                |  |  |                          |                          |                                    |
| 8                                 | Replacement of gantry sign/directional sign light (HK & Lamma)(2018/19) | 高架道路標誌/路線指示標誌照明更換工程 (香港島及南丫島) (2018/2019) | 1,500                          | 1,125                                  | 300  | -----                    | -----                    | -----                              |
| 9                                 | Replacement of Column (HK & Lamma)(2018/19)                             | 燈柱更換工程 (香港島及南丫島) (2018/2019)              | 300                            | 100                                    | -----  | -----                    | -----                    | -----                              |
| 10                                | Schedule of Fees (Design Works)(HK & Lamma)(2018/19)                    | 電路設計費 (香港島及南丫島) (2018/2019)               | 2,000                          | 1,300                                  | 200  | -----                    | -----                    | -----                              |
| 11                                | Replacement of cutout boxes (HKI)(2018/19)                              | 溶斷器接線箱更換工程 (香港島) (2018/2019)              | 100                            | 50                                     | -----  | -----                    | -----                    | -----                              |
| 13                                | Public lighting cable reinforcement (K & NTE)(2018/19)                  | 公共照明系統線路加固工程 (九龍及新界東) (2018/2019)         | 2,500                          | 2,300                                  | -----  | -----                    | -----                    | -----                              |
| 14                                | Replacement of lanterns (K & NTE)(2018/19)                              | 燈具更換工程 (九龍及新界東) (2018/2019)               | 800                            | 300                                    | 200  | -----                    | -----                    | -----                              |
| 15                                | Replacement of gantry sign/directional sign light (K & NTE)(2018/19)    | 高架道路標誌/路線指示標誌照明更換工程 (九龍及新界東) (2018/2019)  | 800                            | 500                                    | -----  | -----                    | -----                    | -----                              |
| 16                                | Installation of safety sling for lanterns (K & NTE)(2018/19)            | 燈具安全系穩繩安裝工程 (九龍及新界東) (2018/2019)          | 200                            | 100                                    | -----  | -----                    | -----                    | -----                              |
| 17                                | Replacement of Column (K & NTE)(2018/19)                                | 燈柱更換工程 (九龍及新界東) (2018/2019)               | 1,000                          | 600                                    | 300  | -----                    | -----                    | -----                              |
| 18                                | Schedule of Fees (Design Works) (K & NTE)(2018/19)                      | 電路設計費 (九龍及新界東) (2018/2019)                | 3,500                          | 2,500                                  | 300  | -----                    | -----                    | -----                              |



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| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                                | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---------------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                       |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                       |                                |  |  |                          |                          |                                    |
| 19                                | Public lighting cable reinforcement (NTW)(2018/19)                   | 公共照明系統線路加固工程 (新界西) (2018/2019)        | 2,500                          | 1,700                                  | 500  | -----                    | -----                    | -----                              |
| 20                                | Replacement of lanterns (NTW)(2018/19)                               | 燈具更換工程 (新界西) (2018/2019)              | 1,500                          | 1,000                                  | 300  | -----                    | -----                    | -----                              |
| 21                                | Replacement of gantry sign/directional sign light (NTW)(2018/19)     | 高架道路標誌/路線指示標誌照明更換工程 (新界西) (2018/2019) | 800                            | 500                                    | -----  | -----                    | -----                    | -----                              |
| 22                                | Installation of safety sling for lanterns (NTW)(2018/19)             | 燈具安全系穩繩安裝工程 (新界西) (2018/2019)         | 400                            | 220                                    | -----  | -----                    | -----                    | -----                              |
| 23                                | Replacement of Column(NTW)(2018/19)                                  | 燈柱更換工程 (新界西) (2018/2019)              | 1,300                          | 750                                    | 200  | -----                    | -----                    | -----                              |
| 24                                | Schedule of Fees (Design Works)(NTW)(2018/19)                        | 電路設計費 (新界西) (2018/2019)               | 3,000                          | 2,300                                  | 300  | -----                    | -----                    | -----                              |
| 25                                | Group lamp replacement (NTW)(2018/19)                                | 集體更換燈泡工程 (新界西) (2018/2019)            | 2,500                          | 1,500                                  | -----  | -----                    | -----                    | -----                              |
| 26                                | Enhancement of PTI lighting (Special lighting)(2018/19)              | 公共交匯處路燈改善工程 (特殊照明) (2018/2019)        | 6,000                          | 5,000                                  | 800  | -----                    | -----                    | -----                              |
| 27                                | Enhancement of subway/underpass lighting (Special lighting)(2018/19) | 行人隧道或橋底路燈改善工程 (特殊照明) (2018/2019)      | 12,000                         | 10,000                                 | 1,000  | -----                    | -----                    | -----                              |
| 28                                | Enhancement of footbridge lighting (Special lighting)(2018/19)       | 行人天橋路燈改善工程 (特殊照明) (2018/2019)         | 6,000                          | 5,000                                  | 800  | -----                    | -----                    | -----                              |

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| Priority /Item No.<br>優次／項目編號 | Project title  | 工程項目名稱                           | Project estimate<br>工程項目預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-------------------------------|--|----------------------------------|----------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                               |  |                                  |                            |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                  |  |                                  |                            |  |  |                          |                          |                                    |
| 29                            | Replacement of UPS (Special Lighting)(2018/19)                 | 不間斷電源系統更換工程(特殊照明)(2018/19)       | 1,500                      | 1,000                                  | -----  | -----                    | -----                    | -----                              |
| 30                            | Group lamp replacement (Special lighting)(2018/19)             | 燈件整體更換工程(特殊照明)(2018/2019)        | 8,500                      | 7,000                                  | 1,000  | -----                    | -----                    | -----                              |
| 32                            | Village lights (HK & Lamma)(2018/19)                           | 鄉村路燈(香港島及南丫島)(2018/2019)         | 200                        | 100                                    | -----  | -----                    | -----                    | -----                              |
| 33                            | Improvement to existing lights (Column) (HK & Lamma)(2018/19)  | 現有路燈(燈柱)改善工程(香港島及南丫島)(2018/2019) | 200                        | 100                                    | -----  | -----                    | -----                    | -----                              |
| 34                            | Improvement to existing lights (Lantern) (HK & Lamma)(2018/19) | 現有路燈(燈具)改善工程(香港島及南丫島)(2018/2019) | 200                        | 100                                    | -----  | -----                    | -----                    | -----                              |
| 35                            | LED (HK & Lamma)(2018/19)                                      | 發光二極管安裝工程(九龍及新界東)(2018/2019)     | 2,700                      | 2,250                                  | -----  | -----                    | -----                    | -----                              |
| 36                            | Intelligent public lighting system (HK)(2018/19)               | 智能公共照明系統(香港島及南丫島)(2018/2019)     | 2,800                      | 2,000                                  | -----  | -----                    | -----                    | -----                              |
| 37                            | Village lights (K & NTE)(2018/19)                              | 鄉村路燈(九龍及新界東)(2018/2019)          | 2,000                      | 1,500                                  | 500  | -----                    | -----                    | -----                              |
| 38                            | Improvement to existing lights (Column) (K & NTE)(2018/19)     | 現有路燈(燈柱)改善工程(九龍及新界東)(2018/2019)  | 600                        | 300                                    | -----  | -----                    | -----                    | -----                              |
| 39                            | Improvement to existing lights (Lantern) (K & NTE)(2018/19)    | 現有路燈(燈具)改善工程(九龍及新界東)(2018/2019)  | 200                        | 100                                    | -----  | -----                    | -----                    | -----                              |

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|-----------------------------------|--|---|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |   |                                |  |  |                          |                          |                                    |
| 40                                | LED (K & NTE)(2018/19)   | 發光二極管安裝工程(九龍及新界東)<br>(2018/2019)        | 3,500                          | 3,000                                  | -----  | -----                    | -----                    | -----                              |
| 41                                | Intelligent public lighting system (K & NTE)(2018/19)                              | 智能公共照明系統(九龍及新界東)<br>(2018/2019)         | 2,500                          | 2,000                                  | -----  | -----                    | -----                    | -----                              |
| 42                                | Village lights (NTW)(2018/19) Stage 1  | 鄉村路燈(新界西)(2018/2019) 第一階段               | 5,000                          | 4,000                                  | 1,000  | -----                    | -----                    | -----                              |
| 43                                | Village lights (NTW)(2018/19) Stage 2  | 鄉村路燈(新界西)(2018/2019) 第二階段               | 4,200                          | 3,400                                  | 600  | -----                    | -----                    | -----                              |
| 44                                | Installation of Electronic ballast (NTW)(2018/19)                                  | 電子鎮流器安裝工程(新界西)(2018/2019)               | 300                            | 220                                    | -----  | -----                    | -----                    | -----                              |
| 45                                | Improvement to existing lights (Column) (NTW)(2018/19)                             | 現有路燈(燈柱)改善工程(新界西)<br>(2018/2019)        | 600                            | 430                                    | -----  | -----                    | -----                    | -----                              |
| 46                                | Improvement to existing lights (Lantern) (NTW)(2018/19)                            | 現有路燈(燈具)改善工程(新界西)<br>(2018/2019)        | 500                            | 320                                    | -----  | -----                    | -----                    | -----                              |
| 47                                | LED (NTW)(2018/19)   | 發光二極管安裝工程(新界西)(2018/2019)               | 5,000                          | 4,000                                  | -----  | -----                    | -----                    | -----                              |
| 49                                | Replacement of T8 fluorescent tubes for subways with T8 LED tubes (dedicated team) | 行人隧道T8光管燈更換為T8發光二極管工程<br>(專屬組)(2018/19) | 2,500                          | 2,000                                  | -----  | -----                    | -----                    | -----                              |
| 50                                | Replacement of aged lanterns (NTW)(2018/19)  | 更換老化燈具工程(新界西)(2018/2019)                | 100                            | 20                                     | -----  | -----                    | -----                    | -----                              |

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|-----------------------------------|---|--------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                          |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                          |                                |  |  |                          |                          |                                    |
| 51                                | Installation of decorative lightings (NTW)(2018/19)   | 特色路燈安裝工程(新界西)(2018/2019) | 300                            | 200                                    | -----  | -----                    | -----                    | -----                              |
|                                   | Traffic engineering works in TSCA (WRFs involving highway works)  | 青沙管制區交通工程(道路工程施工指令)      | 500                            | 500                                    | -----  | -----                    | -----                    | -----                              |
| B&S6                              | Road resurfacing at East Tsing Yi Viaduct in Tsing Sha Control Area   | 為青沙管制區青衣東高架路重鋪路面         | 4,000                          | 3,600                                  | 400  | -----                    | -----                    | -----                              |
| B&S7                              | Preventive maintenance works for slopes in TSCA   | 青沙管制區斜坡預防性維修工程           | 3,000                          | 2,500                                  | 500  | -----                    | -----                    | -----                              |
| B&S8                              | Rehabilitation of Anchorage for Longitudinal Stabilizing Cables at Central Tower of Ting Kau Bridge - Investigation | 汀九橋中央塔縱向穩定索錨碇養護方案研究      | 3,500                          | 1,750                                  | 1,250  | 500                      | -----                    | -----                              |
| B&S9                              | Study on Cable Dehumidification System for Tsing Ma Bridge  | 青馬大橋主纜除濕系統研究             | 4,500                          | 2,250                                  | 1,500  | 750                      | -----                    | -----                              |
| B&S10                             | Feasibility review for retrofitting barrier-free access facilities at grade-separated walkways                      | 為分層行人通道加裝無障礙通道設施的可行性檢討   | 7,640                          | 2,890                                  | 4,750  | -----                    | -----                    | -----                              |
| R&D1                              | Review of potential hazards in Hong Kong road network   | 香港道路網的安全檢視               | 19,000                         | 6,000                                  | 7,500  | 5,500                    | -----                    | -----                              |
| Group 5                           | Procurement of traffic aids and EMSD works  | 採購輔助交通設備及機電工程署工作         | 9,200                          | 9,200                                  | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：6100TX

| Priority /Item No.<br>優次/<br>項目編號   | Project title<br>項目名稱  | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |       |
|---|--|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|-------|
|   |  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |       |
|   |  |                                |  | \$ '000 (千元)   |                          |                          |                                    |       |
| NA  | Central Wan Chai Bypass - Modification of Existing Directional Signs | 中環及灣仔繞道 - 更新現有路線指示標誌           | 2,260                                  | 1,810  | 450                      | -----                    | -----                              | ----- |
| <b>Total for Part B : New items to commence in 2018-19 with expected expenditure in 2018-19</b><br>B 部分總計：2018-19年度展開並在2018-19年度有預計開支的新項目 |  |                                | 447,227                                | 242,518  | 111,893                  | 75,921                   | 300                                | 2,500 |

Summary of Part A and Part B

A 部分及B 部分摘要

|   | (Approved) Project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |
| Total for Part A as per Form 1<br>A 部分總計(如表格1所示)      | 4,664,479   | 2,216,611   | 245,338  | 769,790                                       | 524,555                             | 412,625  | 489,243                  | 8,645                    | 300                                |
| Total for Part B as per Form 2<br>B 部分總計(如表格2所示)      | 447,227   |   |  |   | 242,518                             | 111,893  | 75,921                   | 300                      | 2,500                              |
| <b>Grand Total (Part A + Part B)</b><br>合計(A 部分+B 部分) | 5,111,706   | 2,216,611   | 245,338  | 769,790                                       | 767,073                             | 524,519  | 565,164                  | 8,945                    | 2,800                              |

Head 706

總目 706

Subhead 6101TX

分目 6101TX

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6101TX

| Priority /Item No.<br>優先／項目編號  | Project Title  | 工程項目名稱                      | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|--|--|-----------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|  |  |                             |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|  |  |                             |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| <b>(I) Previously approved items up to 31.8.2017 with expected expenditure in 2017-18 and/or 2018-19</b> |  |                             |  |  |   |   |                                 |  |                      |                      |                             |
| <b>(I) 組別：在2017-18及／或2018-19年度有預計開支的先前(即2017年8月31日或之前)獲核准項目</b>  |  |                             |  |  |   |   |                                 |  |                      |                      |                             |
| 6YQH179X   | Provision of Barrier-free Access Facilities for Footbridge No. KF43 in Sham Shui Po District | 為深水埗區的行人天橋結構編號KF43提供無障礙通道設施 | 35,050                                     | 25,465   | 204   | 1,108                                     | 81                              | -----  | -----                | -----                | 8,395                       |
| 6YQN161X   | Provision of Barrier-free Access Facilities for Subway No. NS108 in Tuen Mun District        | 為屯門區的行人隧道結構編號NS108提供無障礙通道設施 | 19,690                                     | 15,955   | 232   | 491                                       | 36                              | -----  | -----                | -----                | 3,209                       |
| 6YQN162X   | Provision of Barrier-free Access Facilities for Footbridge No. HF56 in Wan Chai District     | 為灣仔區的行人天橋結構編號HF56提供無障礙通道設施  | 20,370                                     | 17,215   | 223   | 786                                       | 58                              | -----  | -----                | -----                | 2,311                       |
| 6YQN163X   | Provision of Barrier-free Access Facilities for Footbridge No. HF117 in Wan Chai District    | 為灣仔區的行人天橋結構編號HF117提供無障礙通道設施 | 19,100                                     | 16,748   | 145   | 705                                       | 52                              | -----  | -----                | -----                | 1,595                       |
| 6YQN164X   | Provision of Barrier-free Access Facilities for Footbridge No. KF10 in Sham Shui Po District | 為深水埗區的行人天橋結構編號KF10提供無障礙通道設施 | 28,110                                     | 22,397   | 556   | 745                                       | 55                              | -----  | -----                | -----                | 4,914                       |
| 6YQN165X   | Provision of Barrier-free Access Facilities for Footbridge No. KF71 in Kwun Tong District    | 為觀塘區的行人天橋結構編號KF71提供無障礙通道設施  | 13,340                                     | 12,313   | 171   | 733                                       | 70                              | -----  | -----                | -----                | 224                         |
| 6YQN166X   | Provision of Barrier-free Access Facilities for Subway No. KS40 in Yau Tsim Mong District    | 為油尖旺區的行人隧道結構編號KS40提供無障礙通道設施 | 19,130                                     | 17,937   | 283   | 287                                       | 5                               | -----  | -----                | -----                | 901                         |
| 6YQN167X   | Provision of Barrier-free Access Facilities for Subway No. NS69 in Tai Po District           | 為大埔區的行人隧道結構編號NS69提供無障礙通道設施  | 18,940                                     | 16,383   | 681   | 2,077                                     | 153                             | -----  | -----                | -----                | 328                         |
| 6YQN168X   | Provision of Barrier-free Access Facilities for Subway No. NS70 in Tai Po District           | 為大埔區的行人隧道結構編號NS70提供無障礙通道設施  | 19,500                                     | 16,362   | 681   | 2,291                                     | 168                             | -----  | -----                | -----                | 679                         |
| 6YQW171X   | Provision of Barrier-free Access Facilities for Subway No. NS61 in Tai Po District           | 為大埔區的行人隧道結構編號NS61提供無障礙通道設施  | 11,610                                     | 11,421   | 165   | 172                                       | 13                              | -----  | -----                | -----                | 4                           |
| 6YFG064X   | Provision of Barrier-free Access Facilities for Subway No. HS10 in Wan Chai District         | 為灣仔區的行人隧道結構編號HS10提供無障礙通道設施  | 57,490                                     | 18,172   | 2,264   | 3,744                                     | 826                             | 264  | -----                | -----                | 34,484                      |
| 6YFH198X   | Provision of Barrier-free Access Facilities for Footbridge No. NF84 in North District        | 為北區的行人天橋結構編號NF84提供無障礙通道設施   | 49,070                                     | 21,606   | 1,020   | 3,380                                     | 799                             | 264  | -----                | -----                | 23,021                      |
| 6YFH199X   | Provision of Barrier-free Access Facilities for Footbridge No. NF295 in North District       | 為北區的行人天橋結構編號NF295提供無障礙通道設施  | 41,980                                     | 21,572   | 1,017   | 3,379                                     | 799                             | 264  | -----                | -----                | 15,966                      |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6101TX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱                      | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|-------------------------------|--|-----------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |  |                             |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |  |                             |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 6YFH200X                      | Provision of Barrier-free Access Facilities for Footbridge No. HF2A in Wan Chai District     | 為灣仔區的行人天橋結構編號HF2A提供無障礙通道設施  | 40,260                                     | 14,057   | 647   | 1,693                                     | 675                             | 264  | -----                | -----                | 23,570                         |
| 6YFH201X                      | Provision of Barrier-free Access Facilities for Footbridge No. HF2 in Wan Chai District      | 為灣仔區的行人天橋結構編號HF2提供無障礙通道設施   | 38,580                                     | 13,930   | 767   | 1,817                                     | 684                             | 264  | -----                | -----                | 21,885                         |
| 6YFH169X                      | Provision of Barrier-free Access Facilities for Footbridge No. HF65 in Wan Chai District     | 為灣仔區的行人天橋結構編號HF65提供無障礙通道設施  | 33,000                                     | 25,947   | 861   | 1,179                                     | 87                              | 100  | 51                   | -----                | 5,637                          |
| 6YFH170X                      | Provision of Barrier-free Access Facilities for Footbridge No. HF160 in Wan Chai District    | 為灣仔區的行人天橋結構編號HF160提供無障礙通道設施 | 33,000                                     | 26,459   | 629   | 1,081                                     | 79                              | 101  | 50                   | -----                | 5,229                          |
| 6YFH171X                      | Provision of Barrier-free Access Facilities for Footbridge No. HF95 in Wan Chai District     | 為灣仔區的行人天橋結構編號HF95提供無障礙通道設施  | 42,230                                     | 27,869   | 1,216   | 3,371                                     | 3,413                           | 1,780  | 3,010                | 2,287                | 500                            |
| 6YFH172X                      | Provision of Barrier-free Access Facilities for Subway No. HS7 in Southern District          | 為南區的行人隧道結構編號HS7提供無障礙通道設施    | 33,340                                     | 30,999   | 564   | 1,007                                     | 74                              | 100  | 51                   | -----                | 1,109                          |
| 6YFH173X                      | Provision of Barrier-free Access Facilities for Subway No. HS13A in Southern District        | 為南區的行人隧道結構編號HS13A提供無障礙通道設施  | 35,100                                     | 24,336   | 3,302   | 3,463                                     | 254                             | 101  | 50                   | -----                | 6,896                          |
| 6YFH174X                      | Provision of Barrier-free Access Facilities for Subway No. HS17 in Eastern District          | 為東區的行人隧道結構編號HS17提供無障礙通道設施   | 34,530                                     | 29,895   | 567   | 858                                       | 63                              | 101  | 50                   | -----                | 3,563                          |
| 6YFH175X                      | Provision of Barrier-free Access Facilities for Footbridge No. KF32 in Sham Shui Po District | 為深水埗區的行人天橋結構編號KF32提供無障礙通道設施 | 45,190                                     | 41,830   | 616   | 751                                       | 266                             | 101  | 51                   | -----                | 2,191                          |
| 6YFH176X                      | Provision of Barrier-free Access Facilities for Subway No. KS2 in Yau Tsim Mong District     | 為油尖旺區的行人隧道結構編號KS2提供無障礙通道設施  | 41,670                                     | 32,847   | 2,769   | 2,905                                     | 213                             | 100  | 51                   | -----                | 5,554                          |
| 6YFH177X                      | Provision of Barrier-free Access Facilities for Subway No. KS29 in Yau Tsim Mong District    | 為油尖旺區的行人隧道結構編號KS29提供無障礙通道設施 | 48,340                                     | 36,298   | 6,467   | 6,547                                     | 270                             | 351  | 50                   | -----                | 4,824                          |
| 6YFH178X                      | Provision of Barrier-free Access Facilities for Subway No. KS30 in Yau Tsim Mong District    | 為油尖旺區的行人隧道結構編號KS30提供無障礙通道設施 | 47,300                                     | 34,045   | 736   | 951                                       | 70                              | 865  | 50                   | -----                | 11,319                         |
| 6YFX001X                      | Provision of Barrier-free Access Facilities for Footbridge No. HF59 in Southern District     | 為南區的行人天橋結構編號HF59提供無障礙通道設施   | 22,480                                     | 16,678   | 605   | 1,230                                     | 90                              | 100  | 51                   | -----                | 4,331                          |
| 6YFX002X                      | Provision of Barrier-free Access Facilities for Subway No. HS13 in Southern District         | 為南區的行人隧道結構編號HS13提供無障礙通道設施   | 27,070                                     | 21,523   | 1,087   | 1,416                                     | 104                             | 101  | 51                   | -----                | 3,875                          |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6101TX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                               | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--------------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                      |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                                      |  |  |   |   |                                 |  |                      |                      |                             |
| 6YFX003X                      | Provision of Barrier-free Access Facilities for Footbridge No. HF35 in Wan Chai District                             | 為灣仔區的行人天橋結構編號HF35提供無障礙通道設施           | 28,410                                     | 21,384   | 700   | 1,230                                     | 90                              | 100  | 50                   | -----                | 5,555                       |
| 6YFX004X                      | Provision of Barrier-free Access Facilities for Footbridge No. HF57 in Wan Chai District                             | 為灣仔區的行人天橋結構編號HF57提供無障礙通道設施           | 29,120                                     | 22,933   | 716   | 951                                       | 70                              | 100  | 51                   | -----                | 5,015                       |
| 6YFG055X                      | Provision of Barrier-free Access Facilities for Footbridge No. HF119 in Central and Western District                 | 為中西區的行人天橋結構編號HF119提供無障礙通道設施          | 53,430                                     | 19,236   | 3,897   | 5,578                                     | 4,604                           | 3,659  | 4,534                | 3,920                | 11,899                      |
| 6YFG056X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF97 in Tai Po District                               | 為大埔區的行人天橋結構編號NF97提供無障礙通道設施           | 72,840                                     | 30,445   | 3,205   | 4,461                                     | 2,671                           | 3,815  | 6,797                | 7,346                | 17,304                      |
| 6YFG057X                      | Provision of Barrier-free Access Facilities for Subway No. NS49A in North District                                   | 為北區的行人隧道結構編號NS49A提供無障礙通道設施           | 51,420                                     | 10,454   | 4,784   | 5,188                                     | 1,563                           | 3,815  | 6,797                | 2,157                | 21,445                      |
| 6YFG058X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF167 in Tsuen Wan District                           | 為荃灣區的行人天橋結構編號NF167提供無障礙通道設施          | 73,790                                     | 12,994   | 2,127   | 5,268                                     | 10,544                          | 11,986   | 9,110                | 5,618                | 18,270                      |
| 6YFH179X                      | Provision of Barrier-free Access Facilities for Footbridge No. HF37 in Central and Western District                  | 為中西區的行人天橋結構編號HF37提供無障礙通道設施           | 31,830                                     | 15,670   | 3,183   | 4,190                                     | 1,912                           | 201  | 100                  | 51                   | 9,706                       |
| 6YFH180X                      | Provision of Barrier-free Access Facilities for Footbridge No. HF91 in Central and Western District                  | 為中西區的行人天橋結構編號HF91提供無障礙通道設施           | 31,540                                     | 13,974   | 4,109   | 4,539                                     | 1,515                           | 201  | 100                  | 50                   | 11,160                      |
| 6YFH181X                      | Provision of Barrier-free Access Facilities for Footbridge No. HF152 in Central and Western District                 | 為中西區的行人天橋結構編號HF152提供無障礙通道設施          | 31,170                                     | 12,963   | 2,359   | 2,914                                     | 1,396                           | 201  | 100                  | 50                   | 13,545                      |
| 6YFH182X                      | Provision of Barrier-free Access Facilities for Footbridge No. HF93 (formerly HF156) in Central and Western District | 為中西區的行人天橋結構編號HF93(原稱為HF156)提供無障礙通道設施 | 32,030                                     | 15,370   | 2,378   | 2,930                                     | 1,397                           | 201  | 100                  | 50                   | 11,981                      |
| 6YFH183X                      | Provision of Barrier-free Access Facilities for Subway No. NS28A in Sha Tin District                                 | 為沙田區的行人隧道結構編號NS28A提供無障礙通道設施          | 38,180                                     | 7,241  | 728   | 3,069                                     | 4,315                           | 5,706  | 5,191                | 3,676                | 8,981                       |
| 6YFH184X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF266 in Tai Po District                              | 為大埔區的行人天橋結構編號NF266提供無障礙通道設施          | 53,790                                     | 20,757   | 3,270   | 5,774                                     | 5,014                           | 3,724  | 2,600                | 581                  | 15,340                      |
| 6YFH185X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF108 in Tsuen Wan District                           | 為荃灣區的行人天橋結構編號NF108提供無障礙通道設施          | 53,740                                     | 16,949   | 1,917   | 4,946                                     | 4,477                           | 4,305  | 4,156                | 2,970                | 15,937                      |
| 6YFH186X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF311 in Tsuen Wan District                           | 為荃灣區的行人天橋結構編號NF311提供無障礙通道設施          | 31,340                                     | 13,626   | 1,695   | 2,295                                     | 1,351                           | 201  | 100                  | 51                   | 13,717                      |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6101TX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                       | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                              |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |                              |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 6YFH187X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF245 in Yuen Long District            | 為元朗區的行人天橋結構編號NF245提供無障礙通道設施  | 47,380                                     | 27,775   | 2,891   | 3,408                                     | 1,432                           | 201  | 100                  | 50                   | 14,413                      |
| 6YFH188X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF31 in Tuen Mun District              | 為屯門區的行人天橋結構編號NF31提供無障礙通道設施   | 53,840                                     | 18,537   | 3,174   | 5,313                                     | 5,538                           | 4,139  | 3,487                | 2,868                | 13,958                      |
| 6YFX005X                      | Provision of Barrier-free Access Facilities for Subway No. HS3 in Central and Western District        | 為中西區的行人隧道結構編號HS3提供無障礙通道設施    | 26,400                                     | 8,854  | 1,395   | 2,016                                     | 1,330                           | 201  | 100                  | 51                   | 13,849                      |
| 6YFX006X                      | Provision of Barrier-free Access Facilities for Subway No. NS199 in Yuen Long District                | 為元朗區的行人隧道結構編號NS199提供無障礙通道設施  | 23,210                                     | 7,202  | 797   | 1,459                                     | 1,289                           | 201  | 100                  | 50                   | 12,909                      |
| 6YFG059X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF78 in Tai Po District                | 為大埔區的行人天橋結構編號NF78提供無障礙通道設施   | 58,640                                     | 18,129   | 4,539   | 9,609                                     | 15,290                          | 5,726  | 4,594                | 3,264                | 2,028                       |
| 6YFG060X                      | Provision of Barrier-free Access Facilities for Subway No. NS89 in Kwai Tsing District                | 為葵青區的行人隧道結構編號NS89提供無障礙通道設施   | 64,320                                     | 26,099   | 4,461   | 8,698                                     | 1,649                           | 5,982  | 12,989               | 8,903                | -----                       |
| 6YFG061X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF185 in Kwai Tsing District           | 為葵青區的行人天橋結構編號NF185提供無障礙通道設施  | 58,260                                     | 18,016   | 3,237   | 6,703                                     | 1,443                           | 5,870  | 14,676               | 10,026               | 1,526                       |
| 6YFG062X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF81 in Tai Po District                | 為大埔區的行人天橋結構編號NF81提供無障礙通道設施   | 51,350                                     | 23,533   | 1,599   | 1,832                                     | 1,422                           | 5,831  | 11,114               | 7,618                | -----                       |
| 6YFG063X                      | Provision of Barrier-free Access Facilities for Subway No. NS75 in Tai Po District                    | 為大埔區的行人隧道結構編號NS75提供無障礙通道設施   | 54,080                                     | 20,481   | 2,097   | 2,762                                     | 2,113                           | 6,118  | 13,408               | 9,198                | -----                       |
| 6YFH190X                      | Provision of Barrier-free Access Facilities for Footbridge No. HF118 in Central and Western District  | 為中西區的行人天橋結構編號HF118提供無障礙通道設施  | 35,200                                     | 16,022   | 6,548   | 8,461                                     | 2,113                           | 5,823  | 200                  | 51                   | 2,530                       |
| 6YFH191X                      | Provision of Barrier-free Access Facilities for Footbridge No. HF118A in Central and Western District | 為中西區的行人天橋結構編號HF118A提供無障礙通道設施 | 35,200                                     | 18,464   | 2,635   | 3,644                                     | 2,578                           | 4,125  | 201                  | 50                   | 6,138                       |
| 6YFH192X                      | Provision of Barrier-free Access Facilities for Footbridge No. HF137 in Central and Western District  | 為中西區的行人天橋結構編號HF137提供無障礙通道設施  | 33,300                                     | 13,638   | 3,925   | 7,878                                     | 1,498                           | 5,372  | 201                  | 50                   | 4,662                       |
| 6YFH193X                      | Provision of Barrier-free Access Facilities for Footbridge No. KF44 in Kwun Tong District             | 為觀塘區的行人天橋結構編號KF44提供無障礙通道設施   | 33,230                                     | 15,261   | 1,035   | 1,608                                     | 2,278                           | 4,005  | 200                  | 51                   | 9,827                       |
| 6YFH194X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF444 in Tai Po District               | 為大埔區的行人天橋結構編號NF444提供無障礙通道設施  | 32,350                                     | 15,589   | 1,053   | 1,608                                     | 2,148                           | 4,736  | 200                  | 51                   | 8,018                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：6101TX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱                      | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|-----------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                             |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                             |  |  |   |   |                                 |  |                      |                      |                             |
| 6YFH195X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF286 in Kwai Tsing District       | 為葵青區的行人天橋結構編號NF286提供無障礙通道設施 | 69,370                                     | 19,676   | 5,526   | 8,380                                     | 8,091                           | 8,316  | 7,172                | 5,379                | 12,356                      |
| 6YFH196X                      | Provision of Barrier-free Access Facilities for Subway No. NS99 in Tuen Mun District              | 為屯門區的行人隧道結構編號NS99提供無障礙通道設施  | 36,580                                     | 15,154   | 884   | 1,608                                     | 2,651                           | 4,369  | 201                  | 51                   | 12,546                      |
| 6YFH197X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF296 in North District            | 為北區的行人天橋結構編號NF296提供無障礙通道設施  | 49,420                                     | 23,008   | 2,784   | 3,008                                     | 3,322                           | 5,423  | 200                  | 50                   | 14,408                      |
| 6YFX008X                      | Provision of Barrier-free Access Facilities for Subway No. NS126 in Kwai Tsing District           | 為葵青區的行人隧道結構編號NS126提供無障礙通道設施 | 26,110                                     | 13,800   | 597   | 1,318                                     | 1,647                           | 2,341  | 200                  | 51                   | 6,753                       |
| 6YFX016X                      | Provision of Barrier-free Access Facilities for Elevated Walkway No. K21 in Kowloon City District | 為九龍城區的高架行人道結構編號K21提供無障礙通道設施 | 22,870                                     | 12,897   | 1,417   | 3,243                                     | 2,190                           | 1,151  | 2,602                | 787                  | -----                       |
| 6YFX012X                      | Provision of Barrier-free Access Facilities for Footbridge No. KF6 in Kowloon City District       | 為九龍城區的行人天橋結構編號KF6提供無障礙通道設施  | 27,530                                     | 14,418   | 2,728   | 5,713                                     | 3,055                           | 1,436  | 1,246                | 1,662                | -----                       |
| 6YFX018X                      | Provision of Barrier-free Access Facilities for Subway No. KS17 in Wong Tai Sin District          | 為黃大仙區的行人隧道結構編號KS17提供無障礙通道設施 | 22,260                                     | 12,610   | 1,186   | 3,786                                     | 1,804                           | 1,384  | 2,129                | 548                  | -----                       |
| 6YFH204X                      | Provision of Barrier-free Access Facilities for Subway No. KS7 in Wong Tai Sin District           | 為黃大仙區的行人隧道結構編號KS7提供無障礙通道設施  | 32,530                                     | 8,325  | -----   | 1,674                                     | 3,499                           | 6,503  | 7,169                | 3,562                | 1,798                       |
| 6YFH203X                      | Provision of Barrier-free Access Facilities for Footbridge No. KF84 in Yau Tsim Mong District     | 為油尖旺區的行人天橋結構編號KF84提供無障礙通道設施 | 32,030                                     | 15,466   | 2,603   | 3,534                                     | 3,764                           | 2,203  | 4,981                | 2,082                | -----                       |
| 6YFX019X                      | Provision of Barrier-free Access Facilities for Footbridge No. KF2 in Yau Tsim Mong District      | 為油尖旺區的行人天橋結構編號KF2提供無障礙通道設施  | 20,440                                     | 11,447   | 1,786   | 3,011                                     | 1,713                           | 1,152  | 2,604                | 513                  | -----                       |
| 6YFG066X                      | Provision of Barrier-free Access Facilities for Footbridge No. KF27 in Yau Tsim Mong District     | 為油尖旺區的行人天橋結構編號KF27提供無障礙通道設施 | 54,220                                     | 21,086   | 3,331   | 5,172                                     | 6,112                           | 5,631  | 12,730               | 3,490                | -----                       |
| 6YFH205X                      | Provision of Barrier-free Access Facilities for Subway No. KS31 in Yau Tsim Mong District         | 為油尖旺區的行人隧道結構編號KS31提供無障礙通道設施 | 34,090                                     | 14,366   | 2,579   | 4,159                                     | 3,183                           | 3,327  | 7,522                | 1,534                | -----                       |
| 6YFH202X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF132 in Tai Po District           | 為大埔區的行人天橋結構編號NF132提供無障礙通道設施 | 31,710                                     | 18,619   | 1,244   | 3,185                                     | 2,171                           | 2,131  | 4,819                | 785                  | -----                       |
| 6YFX014X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF212 in North District            | 為北區的行人天橋結構編號NF212提供無障礙通道設施  | 24,560                                     | 14,111   | 2,157   | 3,529                                     | 2,007                           | 1,327  | 3,001                | 585                  | -----                       |

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基本工程儲備基金整體撥款：

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Subhead 分目：6101TX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                      | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|-----------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                             |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |                             |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |
| 6YFX013X                          | Provision of Barrier-free Access Facilities for Footbridge No. NF180 in North District               | 為北區的行人天橋結構編號NF180提供無障礙通道設施  | 26,060  | 18,673  | 1,905  | 2,599   | 1,427                               | 913  | 1,064                    | 1,384                    | -----                              |
| 6YFX015X                          | Provision of Barrier-free Access Facilities for Footbridge No. NF114 in Tuen Mun District            | 為屯門區的行人天橋結構編號NF114提供無障礙通道設施 | 24,020  | 11,720  | 2,113  | 4,685   | 2,499                               | 1,408  | 2,182                    | 1,526                    | -----                              |
| 6YFX017X                          | Provision of Barrier-free Access Facilities for Elevated Walkway No. H162 in Eastern District        | 為東區的高架行人道結構編號H162提供無障礙通道設施  | 22,420  | 12,990  | 1,584  | 3,742   | 1,650                               | 1,561  | 1,528                    | 950                      | -----                              |
| 6YFX011X                          | Provision of Barrier-free Access Facilities for Footbridge No. HF144 in Wan Chai District            | 為灣仔區的行人天橋結構編號HF144提供無障礙通道設施 | 27,850  | 10,087  | 1,696  | 3,584   | 2,881                               | 2,937  | 6,641                    | 1,720                    | -----                              |
| 6YFH206X                          | Provision of Barrier-free Access Facilities for Footbridge No. KF48 in Kwun Tong District            | 為觀塘區的行人天橋結構編號KF48提供無障礙通道設施  | 66,130  | 28,053  | 3,195  | 8,705   | 6,508                               | 6,638  | 8,798                    | 7,428                    | -----                              |
| 6YFG067X                          | Provision of Barrier-free Access Facilities for Footbridge No. HF142 in Central and Western District | 為中西區的行人天橋結構編號HF142提供無障礙通道設施 | 53,370  | 5,297   | 2,012  | 2,977   | 9,834                               | 9,094  | 13,227                   | 8,497                    | 4,443                              |
| 6YFH209X                          | Provision of Barrier-free Access Facilities for Elevated Walkway No. K50 in Kwun Tong District       | 為觀塘區的高架行人道結構編號K50提供無障礙通道設施  | 40,940  | 8,962   | 1,395  | 3,863   | 4,402                               | 8,068  | 6,586                    | 5,985                    | 3,073                              |
| 6YFH210X                          | Provision of Barrier-free Access Facilities for Subway No. KS25 in Sham Shui Po District             | 為深水埗區的行人隧道結構編號KS25提供無障礙通道設施 | 37,010  | 3,357   | 852  | 893   | 197                                 | -----  | -----                    | -----                    | 32,563                             |
| 6YFH211X                          | Provision of Barrier-free Access Facilities for Footbridge No. NF127 in Tuen Mun District            | 為屯門區的行人天橋結構編號NF127提供無障礙通道設施 | 32,770  | 4,099   | 1,004  | 3,536   | 5,595                               | 5,858  | 7,863                    | 4,269                    | 1,550                              |
| 6YFH212X                          | Provision of Barrier-free Access Facilities for Footbridge No. NF206 in Tuen Mun District            | 為屯門區的行人天橋結構編號NF206提供無障礙通道設施 | 33,220  | 8,515   | 2,501  | 3,861   | 5,364                               | 5,572  | 4,476                    | 4,039                    | 1,392                              |
| 6YFX021X                          | Provision of Barrier-free Access Facilities for Footbridge No. HF78 in Eastern District              | 為東區的行人天橋結構編號HF78提供無障礙通道設施   | 26,290  | 5,270   | 1,102  | 3,117   | 4,197                               | 4,594  | 5,770                    | 2,298                    | 1,044                              |
| 6YFX022X                          | Provision of Barrier-free Access Facilities for Footbridge No. NF247 in North District               | 為北區的行人天橋結構編號NF247提供無障礙通道設施  | 25,820  | 8,165   | 1,657  | 2,848   | 3,008                               | 3,928  | 4,665                    | 2,328                    | 878                                |
| 6YFX023X                          | Provision of Barrier-free Access Facilities for Footbridge No. KF82 in Yau Tsim Mong District        | 為油尖旺區的行人天橋結構編號KF82提供無障礙通道設施 | 25,310  | 3,466   | 789  | 2,791   | 3,502                               | 4,921  | 6,006                    | 3,395                    | 1,230                              |
| 6YFX024X                          | Provision of Barrier-free Access Facilities for Footbridge No. KF57 in Wong Tai Sin District         | 為黃大仙區的行人天橋結構編號KF57提供無障礙通道設施 | 24,300  | 5,227   | 1,257  | 2,884   | 2,931                               | 4,314  | 5,301                    | 2,993                    | 651                                |

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Subhead 分目：6101TX

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|-------------------------------|--|-------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                               |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |                               |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 6YFX025X                      | Provision of Barrier-free Access Facilities for Footbridge No. KF83 in Kwun Tong District    | 為觀塘區的行人天橋結構編號KF83提供無障礙通道設施    | 24,680                                     | 3,761  | 789   | 2,329                                     | 5,219                           | 4,544  | 4,692                | 3,064                | 1,072                       |
| 6YFX026X                      | Provision of Barrier-free Access Facilities for Footbridge No. KF3 in Yau Tsim Mong District | 為油尖旺區的行人天橋結構編號KF3提供無障礙通道設施    | 21,730                                     | 5,269  | 792   | 2,605                                     | 2,724                           | 3,557  | 4,511                | 2,287                | 777                         |
| 6YFX027X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF83 in North District        | 為北區的行人天橋結構編號NF83提供無障礙通道設施     | 21,380                                     | 7,229  | 1,146   | 2,972                                     | 2,469                           | 2,937  | 3,025                | 2,041                | 708                         |
| 6YFX028X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF227 in North District       | 為北區的行人天橋結構編號NF227提供無障礙通道設施    | 20,830                                     | 5,882  | 1,147   | 2,829                                     | 2,368                           | 3,390  | 3,501                | 2,047                | 812                         |
| 6YFX029X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF96 in North District        | 為北區的行人天橋結構編號NF96提供無障礙通道設施     | 20,610                                     | 6,139  | 1,148   | 2,872                                     | 2,140                           | 3,133  | 3,047                | 2,602                | 677                         |
| 6YFX030X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF248 in Tsuen Wan District   | 為荃灣區的行人天橋結構編號NF248提供無障礙通道設施   | 20,550                                     | 3,521  | 786   | 2,556                                     | 3,634                           | 3,829  | 4,004                | 2,303                | 703                         |
| 6YFX020X                      | Provision of Barrier-free Access Facilities for Footbridge No. HF142—Design and Tender       | 為行人天橋結構編號HF142提供無障礙通道設施—設計及招標 | 150  | 66   | -----   | 12  | 16                              | 14   | 22                   | 12                   | 8                           |
| 6YFH213X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF89 in Sha Tin District      | 為沙田區的行人天橋結構編號NF89提供無障礙通道設施    | 48,990                                     | 17,358   | 3,149   | 6,868                                     | 4,195                           | 3,013  | 2,982                | 14,575               | -----                       |
| 6YFH214X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF234 in Tsuen Wan District   | 為荃灣區的行人天橋結構編號NF234提供無障礙通道設施   | 40,430                                     | 12,280   | 5,863   | 10,089                                    | 4,648                           | 2,748  | 1,769                | 8,895                | -----                       |
| 6YFX031X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF76 in North District        | 為北區的行人天橋結構編號NF76提供無障礙通道設施     | 26,520                                     | 16,608   | 2,859   | 4,608                                     | 1,630                           | 545  | 623                  | 2,506                | -----                       |
| 6YFX032X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF100A in Tuen Mun District   | 為屯門區的行人天橋結構編號NF100A提供無障礙通道設施  | 23,150                                     | 12,850   | 2,251   | 4,222                                     | 1,468                           | 1,362  | 647                  | 2,600                | -----                       |
| 6YFX033X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF101 in Tuen Mun District    | 為屯門區的行人天橋結構編號NF101提供無障礙通道設施   | 28,040                                     | 12,302   | 1,550   | 3,458                                     | 1,404                           | 1,409  | 989                  | 8,477                | -----                       |
| 6YFX034X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF407 in Tuen Mun District    | 為屯門區的行人天橋結構編號NF407提供無障礙通道設施   | 25,690                                     | 4,532  | 11,526  | 12,340                                    | 4,075                           | 1,706  | 1,330                | 1,707                | -----                       |
| 6YFX035X                      | Provision of Barrier-free Access Facilities for Subway No. NS77 in Tai Po District           | 為大埔區的行人隧道結構編號NS77提供無障礙通道設施    | 22,690                                     | 9,369  | 1,846   | 3,620                                     | 1,641                           | 1,142  | 837                  | 6,080                | -----                       |

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Subhead 分目：6101TX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱                      | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|-------------------------------|--|-----------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |  |                             |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |  |                             |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 6YFX036X                      | Provision of Barrier-free Access Facilities for Subway No. NS139 in Tai Po District              | 為大埔區的行人隧道結構編號NS139提供無障礙通道設施 | 18,080                                     | 7,347  | 7,303   | 7,846                                     | 1,757                           | 207  | 675                  | 249                  | -----                          |
| 6YFX037X                      | Provision of Barrier-free Access Facilities for Subway No. NS145 in Tai Po District              | 為大埔區的行人隧道結構編號NS145提供無障礙通道設施 | 29,580                                     | 9,378  | 2,658   | 5,454                                     | 2,808                           | 1,903  | 1,270                | 8,767                | -----                          |
| 6YFX038X                      | Provision of Barrier-free Access Facilities for Subway No. NS98 in Sai Kung District             | 為西貢區的行人隧道結構編號NS98提供無障礙通道設施  | 25,840                                     | 6,854  | 3,173   | 5,206                                     | 11,314                          | 1,762  | 200                  | 505                  | -----                          |
| 6YFX039X                      | Provision of Barrier-free Access Facilities for Subway No. TS8 in Tsuen Wan District             | 為荃灣區的行人隧道結構編號TS8提供無障礙通道設施   | 24,330                                     | 4,008  | 4,258   | 6,621                                     | 4,905                           | 1,725  | 1,277                | 5,793                | -----                          |
| 6YFH215X                      | Provision of Barrier-free Access Facilities for Footbridge No. KF128 in Kwun Tong District       | 為觀塘區的行人天橋結構編號KF128提供無障礙通道設施 | 34,850                                     | 5,281  | 2,421   | 6,366                                     | 6,340                           | 4,104  | 7,167                | 5,591                | -----                          |
| 6YFX040X                      | Provision of Barrier-free Access Facilities for Elevated Walkway No. H115 in Southern District   | 為南區的高架行人道結構編號H115提供無障礙通道設施  | 28,910                                     | 7,461  | 1,344   | 4,316                                     | 3,434                           | 3,346  | 5,833                | 4,520                | -----                          |
| 6YFX041X                      | Provision of Barrier-free Access Facilities for Elevated Walkway No. H116 in Southern District   | 為南區的高架行人道結構編號H116提供無障礙通道設施  | 27,290                                     | 4,657  | 1,013   | 2,743                                     | 4,698                           | 3,705  | 6,464                | 5,024                | -----                          |
| 6YFX042X                      | Provision of Barrier-free Access Facilities for Footbridge No. HF90A in Eastern District         | 為東區的行人天橋結構編號HF90A提供無障礙通道設施  | 24,950                                     | 4,339  | 752   | 2,118                                     | 2,399                           | 3,942  | 6,864                | 5,289                | -----                          |
| 6YFX043X                      | Provision of Barrier-free Access Facilities for Subway No. KS10 in Kowloon City District         | 為九龍城區的行人隧道結構編號KS10提供無障礙通道設施 | 28,930                                     | 4,705  | 4,206   | 7,925                                     | 6,494                           | 2,369  | 4,151                | 3,288                | -----                          |
| 6YFX044X                      | Provision of Barrier-free Access Facilities for Subway No. KS49 in Yau Tsim Mong District        | 為油尖旺區的行人隧道結構編號KS49提供無障礙通道設施 | 27,430                                     | 4,531  | 1,202   | 4,637                                     | 4,152                           | 3,442  | 6,005                | 4,664                | -----                          |
| 6YFX045X                      | Provision of Barrier-free Access Facilities for Elevated Walkway No. N798 in Kwai Tsing District | 為葵青區的高架行人道結構編號N798提供無障礙通道設施 | 25,580                                     | 4,458  | 1,543   | 2,713                                     | 2,443                           | 3,910  | 6,808                | 5,247                | -----                          |
| 6YFX046X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF1 in Kwai Tsing District        | 為葵青區的行人天橋結構編號NF1提供無障礙通道設施   | 24,590                                     | 4,849  | 1,053   | 4,730                                     | 4,858                           | 2,464  | 4,309                | 3,380                | -----                          |
| 6YFX047X                      | Provision of Barrier-free Access Facilities for Subway No. NS1 in Kwai Tsing District            | 為葵青區的行人隧道結構編號NS1提供無障礙通道設施   | 28,830                                     | 7,887  | 1,005   | 4,592                                     | 5,120                           | 2,728  | 4,768                | 3,735                | -----                          |
| 6YFX048X                      | Provision of Barrier-free Access Facilities for Subway No. NS1A in Kwai Tsing District           | 為葵青區的行人隧道結構編號NS1A提供無障礙通道設施  | 21,750                                     | 5,297  | 990   | 3,389                                     | 3,831                           | 2,245  | 3,922                | 3,066                | -----                          |

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|-------------------------------|---|-----------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                             |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                             |  |  |   |   |                                 |  |                      |                      |                             |
| 6YFX049X                      | Provision of Barrier-free Access Facilities for Subway No. NS10 in Kwai Tsing District              | 為葵青區的行人隧道結構編號NS10提供無障礙通道設施  | 18,570                                     | 4,342  | 1,094   | 2,870                                     | 2,455                           | 2,173  | 3,790                | 2,940                | -----                       |
| 6YFX050X                      | Provision of Barrier-free Access Facilities for Footbridge No. HF134 in Southern District           | 為南區的行人天橋結構編號HF134提供無障礙通道設施  | 28,940                                     | 5,211  | 1,655   | 2,725                                     | 7,020                           | 3,392  | 5,933                | 4,660                | -----                       |
| 6YFH220X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF104 in North District              | 為北區的行人天橋結構編號NF104提供無障礙通道設施  | 36,660                                     | 612  | 2,506   | 6,259                                     | 11,913                          | 2,690  | 5,795                | 5,351                | 4,040                       |
| 6YFH224X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF80 in Tai Po District              | 為大埔區的行人天橋結構編號NF80提供無障礙通道設施  | 45,450                                     | 612  | 1,778   | 2,655                                     | 6,418                           | 5,555  | 7,208                | 6,656                | 16,346                      |
| 6YFH225X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF82 in Tai Po District              | 為大埔區的行人天橋結構編號NF82提供無障礙通道設施  | 40,270                                     | 612  | 1,780   | 6,871                                     | 13,245                          | 3,846  | 6,375                | 5,887                | 3,433                       |
| 6YFH222X                      | Provision of Barrier-free Access Facilities for Subway No. NS175 in Sha Tin District                | 為沙田區的行人隧道結構編號NS175提供無障礙通道設施 | 31,970                                     | 612  | 2,470   | 4,415                                     | 7,861                           | 4,395  | 5,041                | 4,655                | 4,991                       |
| 6YFH223X                      | Provision of Barrier-free Access Facilities for Subway No. NS7A in Yuen Long District               | 為元朗區的行人隧道結構編號NS7A提供無障礙通道設施  | 45,380                                     | 612  | 1,873   | 4,148                                     | 7,681                           | 4,396  | 7,197                | 6,646                | 14,702                      |
| 6YFH221X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF122 in North District              | 為北區的行人天橋結構編號NF122提供無障礙通道設施  | 36,170                                     | 612  | 2,470   | 3,470                                     | 7,456                           | 13,612   | 5,716                | 5,000                | 304                         |
| 6YFH226X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF74 in Sha Tin District             | 為沙田區的行人天橋結構編號NF74提供無障礙通道設施  | 36,490                                     | 612  | 2,468   | 6,046                                     | 6,277                           | 10,526   | 5,768                | 5,326                | 1,936                       |
| 6YFX054X                      | Provision of Barrier-free Access Facilities for Footbridge No. HF116 in Wan Chai District           | 為灣仔區的行人天橋結構編號HF116提供無障礙通道設施 | 27,200                                     | -----  | -----   | 1,674                                     | 4,440                           | 3,595  | 4,450                | 4,258                | 8,783                       |
| 6YFG073X                      | Provision of Barrier-free Access Facilities for Footbridge No. HF145 in Wan Chai District           | 為灣仔區的行人天橋結構編號HF145提供無障礙通道設施 | 57,500                                     | -----  | -----   | 1,674                                     | 6,969                           | 6,170  | 7,203                | 7,887                | 27,596                      |
| 6YFH228X                      | Provision of Barrier-free Access Facilities for Footbridge No. NF40 in Sha Tin District             | 為沙田區的行人天橋結構編號NF40提供無障礙通道設施  | 39,700                                     | -----  | -----   | 1,674                                     | 4,584                           | 4,479  | 4,950                | 5,540                | 18,473                      |
| 6YFH227X                      | Provision of Barrier-free Access Facilities for Footbridge No. HF81 in Central and Western District | 為中西區的行人天橋結構編號HF81提供無障礙通道設施  | 30,600                                     | -----  | -----   | 1,674                                     | 3,892                           | 4,130  | 6,274                | 3,264                | 11,365                      |
| 6YFH229X                      | Provision of Barrier-free Access Facilities for Elevated Walkway No. K8 in Wong Tai Sin District    | 為黃大仙區的高架行人道結構編號K8提供無障礙通道設施  | 32,600                                     | -----  | -----   | 1,674                                     | 4,697                           | 4,635  | 5,110                | 3,963                | 12,520                      |

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|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 6YFX053X                      | Provision of Barrier-free Access Facilities for Subway No. KS35 in Wong Tai Sin District  | 為黃大仙區的行人隧道結構編號KS35提供無障礙通道設施            | 21,700                                     | -----  | -----   | 1,674                                     | 2,627                           | 4,007  | 4,988                | 3,909                | 4,495                       |
| 6YFX052X                      | Provision of Barrier-free Access Facilities for Elevated Walkway No. K36 in Wong Tai Sin District                                 | 為黃大仙區的高架行人道結構編號K36提供無障礙通道設施            | 20,200                                     | -----  | -----   | 1,674                                     | 2,619                           | 3,478  | 4,195                | 3,264                | 4,969                       |
| 6YFH231X                      | Provision of Barrier-free Access Facilities for Subway No. KS12 in Wong Tai Sin District  | 為黃大仙區的行人隧道結構編號KS12提供無障礙通道設施            | 31,400                                     | -----  | -----   | 1,674                                     | 2,643                           | 5,374  | 6,797                | 6,269                | 8,643                       |
| 6YFG075X                      | Provision of Barrier-free Access Facilities for Elevated Walkway No. N546 in Kwai Tsing District                                  | 為葵青區的高架行人道結構編號N546提供無障礙通道設施            | 53,400                                     | -----  | -----   | 1,674                                     | 4,241                           | 7,394  | 9,238                | 4,426                | 26,427                      |
| 6YFH230X                      | Provision of Barrier-free Access Facilities for Footbridge No. KF13 in Sham Shui Po District                                      | 為深水埗區的行人天橋結構編號KF13提供無障礙通道設施            | 42,500                                     | -----  | -----   | 1,674                                     | 4,761                           | 4,490  | 6,753                | 4,233                | 20,589                      |
| 6YFG074X                      | Provision of Barrier-free Access Facilities for Footbridge No. KF29 in Kowloon City District                                      | 為九龍城區的行人天橋結構編號KF29提供無障礙通道設施            | 56,900                                     | -----  | -----   | 1,674                                     | 3,277                           | 6,322  | 6,814                | 4,858                | 33,955                      |
| 6A01                          | Provision of Universal Access Facilities at Public Footbridges, Elevated Walkways and Subways Package 1— Investigation and Design | 在公共行人天橋、高架行人道及行人隧道加建暢道通行設施第一組— 勘查研究及設計 | 28,770                                     | 23,689   | 55  | 127                                       | 218                             | 947  | 947                  | 947                  | 1,894                       |
| 6A02                          | Provision of Universal Access Facilities at Public Footbridges, Elevated Walkways and Subways Package 2— Investigation and Design | 在公共行人天橋、高架行人道及行人隧道加建暢道通行設施第二組— 勘查研究及設計 | 16,230                                     | 6,568  | 52  | 214                                       | 123                             | 1,865  | 1,865                | 1,865                | 3,730                       |
| 6A07                          | Provision of Universal Access Facilities for Footbridge No. HF163 in Eastern District   | 為東區的行人天橋結構編號HF163提供暢道通行設施              | 52,350                                     | 23,308   | 5,167   | 12,400                                    | 4,520                           | 2,100  | 1,074                | 716                  | 8,232                       |
| 6A08                          | Provision of Universal Access Facilities for Elevated Walkway No. H186 in Southern District                                       | 為南區的高架行人道結構編號H186提供暢道通行設施              | 42,250                                     | 18,440   | 2,346   | 8,160                                     | 2,980                           | 1,313  | 1,217                | 811                  | 9,329                       |
| 6A09                          | Provision of Universal Access Facilities for Subway No. HS9 in Wan Chai District  | 為灣仔區的行人隧道結構編號HS9提供暢道通行設施               | 47,040                                     | 14,433   | 4,415   | 16,510                                    | 5,460                           | 1,348  | 995                  | 663                  | 7,630                       |
| 6A10                          | Provision of Universal Access Facilities for Footbridge No. KF94 in Yau Tsim Mong District  | 為油尖旺區的行人天橋結構編號KF94提供暢道通行設施             | 51,650                                     | 21,641   | 6,074   | 8,480                                     | 3,370                           | 1,807  | 1,752                | 1,168                | 13,432                      |
| 6A11                          | Provision of Universal Access Facilities for Subway No. KS56 in Kwun Tong District  | 為觀塘區的行人隧道結構編號KS56提供暢道通行設施              | 48,470                                     | 16,351   | 2,809   | 12,100                                    | 4,150                           | 1,680  | 1,520                | 1,013                | 11,655                      |



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|-------------------------------|---|-----------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                             |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |                             |  |  |   |   |                                 |  |                      |                      |                             |
| 6A12                          | Provision of Universal Access Facilities for Elevated Walkway No. K14 in Kowloon City District    | 為九龍城區的高架行人道結構編號K14提供暢道通行設施  | 45,540                                     | 18,157   | 3,310   | 6,190                                     | 2,380                           | 1,765  | 1,827                | 1,218                | 14,004                      |
| 6A13                          | Provision of Universal Access Facilities for Footbridge No. HF63 in Eastern District              | 為東區的行人天橋結構編號HF63提供暢道通行設施    | 37,380                                     | 15,011   | 2,545   | 6,620                                     | 2,200                           | 1,325  | 1,310                | 873                  | 10,041                      |
| 6A14                          | Provision of Universal Access Facilities for Footbridge No. KF58 in Wong Tai Sin District         | 為黃大仙區的行人天橋結構編號KF58提供暢道通行設施  | 39,290                                     | 17,149   | 1,656   | 4,190                                     | 1,480                           | 806  | 1,678                | 1,119                | 12,868                      |
| 6A29                          | Provision of Universal Access Facilities for Footbridge No. HF105 in Southern District            | 為南區的行人天橋結構編號HF105提供暢道通行設施   | 38,350                                     | 10,255   | 1,492   | 9,280                                     | 9,620                           | 2,724  | 1,078                | 809                  | 4,583                       |
| 6A30                          | Provision of Universal Access Facilities for Footbridge No. HF154 in Wan Chai District            | 為灣仔區的行人天橋結構編號HF154提供暢道通行設施  | 31,570                                     | 5,212  | 4,061   | 5,890                                     | 5,510                           | 2,757  | 2,034                | 1,525                | 8,643                       |
| 6A31                          | Provision of Universal Access Facilities for Footbridge No. HF135 in Central and Western District | 為中西區的行人天橋結構編號HF135提供暢道通行設施  | 31,130                                     | 4,928  | 1,216   | 5,150                                     | 4,830                           | 2,746  | 2,246                | 1,685                | 9,546                       |
| 6A32                          | Provision of Universal Access Facilities for Footbridge No. KF88 in Yau Tsim Mong District        | 為油尖旺區的行人天橋結構編號KF88提供暢道通行設施  | 38,110                                     | 9,069  | 2,682   | 10,580                                    | 9,910                           | 2,769  | 964                  | 723                  | 4,096                       |
| 6A33                          | Provision of Universal Access Facilities for Footbridge No. KF89 in Yau Tsim Mong District        | 為油尖旺區的行人天橋結構編號KF89提供暢道通行設施  | 37,620                                     | 9,687  | 2,232   | 10,090                                    | 9,460                           | 2,904  | 913                  | 685                  | 3,881                       |
| 6A34                          | Provision of Universal Access Facilities for Footbridge No. KF90 in Kwun Tong District            | 為觀塘區的行人天橋結構編號KF90提供暢道通行設施   | 33,440                                     | 7,012  | 4,014   | 5,390                                     | 4,130                           | 2,758  | 2,358                | 1,769                | 10,023                      |
| 6A35                          | Provision of Universal Access Facilities for Footbridge No. KF102 in Kowloon City District        | 為九龍城區的行人天橋結構編號KF102提供暢道通行設施 | 36,760                                     | 7,095  | 2,005   | 6,430                                     | 6,120                           | 2,475  | 2,440                | 1,830                | 10,370                      |
| 6A36                          | Provision of Universal Access Facilities for Footbridge No. HF46 in Central and Western District  | 為中西區的行人天橋結構編號HF46提供暢道通行設施   | 25,850                                     | 4,723  | 4,645   | 5,420                                     | 5,080                           | 2,304  | 1,387                | 1,040                | 5,895                       |
| 6A37                          | Provision of Universal Access Facilities for Footbridge No. HF92 in Eastern District              | 為東區的行人天橋結構編號HF92提供暢道通行設施    | 19,020                                     | 4,965  | 1,024   | 5,160                                     | 4,840                           | 1,802  | 376                  | 282                  | 1,596                       |
| 6A38                          | Provision of Universal Access Facilities for Footbridge No. HF92A in Eastern District             | 為東區的行人天橋結構編號HF92A提供暢道通行設施   | 19,120                                     | 4,956  | 1,024   | 5,160                                     | 4,840                           | 1,788  | 396                  | 297                  | 1,683                       |
| 6A39                          | Provision of Universal Access Facilities for Footbridge No. HF85 in Wan Chai District             | 為灣仔區的行人天橋結構編號HF85提供暢道通行設施   | 26,170                                     | 3,895  | 198   | 990                                       | -----                           | -----  | 3,548                | 2,661                | 15,077                      |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6101TX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                     | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|----------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                            |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                            |   |   |  |   |                                     |  |                          |                          |                                    |
| 6A15                              | Provision of Universal Access Facilities for Footbridge No. NF316 in Sha Tin District    | 為沙田區的行人天橋結構編號NF316提供暢道通行設施 | 51,390  | 18,069  | 3,603  | 9,110   | 7,740                               | 2,757  | 2,286                    | 1,714                    | 9,714                              |
| 6A16                              | Provision of Universal Access Facilities for Footbridge No. NF174 in Tuen Mun District   | 為屯門區的行人天橋結構編號NF174提供暢道通行設施 | 33,300  | 14,973  | 743  | 6,350   | 3,850                               | 1,408  | 1,120                    | 840                      | 4,759                              |
| 6A17                              | Provision of Universal Access Facilities for Footbridge No. NF191 in Tai Po District     | 為大埔區的行人天橋結構編號NF191提供暢道通行設施 | 32,730  | 8,860   | 3,303  | 8,460   | 6,640                               | 1,461  | 1,218                    | 914                      | 5,177                              |
| 6A18                              | Provision of Universal Access Facilities for Footbridge No. NF156 in Tai Po District     | 為大埔區的行人天橋結構編號NF156提供暢道通行設施 | 32,630  | 13,334  | 1,236  | 5,290   | 2,810                               | 1,410  | 1,631                    | 1,223                    | 6,932                              |
| 6A19                              | Provision of Universal Access Facilities for Footbridge No. NF51 in Kwai Tsing District  | 為葵青區的行人天橋結構編號NF51提供暢道通行設施  | 31,690  | 9,669   | 3,628  | 7,480   | 6,060                               | 1,533  | 1,158                    | 868                      | 4,921                              |
| 6A20                              | Provision of Universal Access Facilities for Footbridge No. NF229 in Kwai Tsing District | 為葵青區的行人天橋結構編號NF229提供暢道通行設施 | 31,110  | 9,805   | 2,881  | 5,670   | 7,440                               | 1,723  | 1,079                    | 809                      | 4,585                              |
| 6A21                              | Provision of Universal Access Facilities for Footbridge No. NF315 in Tuen Mun District   | 為屯門區的行人天橋結構編號NF315提供暢道通行設施 | 31,090  | 12,418  | 1,547  | 5,480   | 2,860                               | 1,574  | 1,460                    | 1,095                    | 6,204                              |
| 6A22                              | Provision of Universal Access Facilities for Footbridge No. NF134 in North District      | 為北區的行人天橋結構編號NF134提供暢道通行設施  | 26,720  | 9,416   | 1,859  | 2,810   | 1,960                               | 1,752  | 1,797                    | 1,348                    | 7,637                              |
| 6A23                              | Provision of Universal Access Facilities for Footbridge No. NF336 in Sai Kung District   | 為西貢區的行人天橋結構編號NF336提供暢道通行設施 | 25,840  | 10,150  | 1,962  | 6,900   | 2,290                               | 1,098  | 900                      | 675                      | 3,827                              |
| 6A24                              | Provision of Universal Access Facilities for Footbridge No. NF251 in Tsuen Wan District  | 為荃灣區的行人天橋結構編號NF251提供暢道通行設施 | 22,150  | 9,129   | 2,307  | 3,080   | 1,980                               | 1,196  | 1,127                    | 846                      | 4,792                              |
| 6A25                              | Provision of Universal Access Facilities for Footbridge No. NF288 in Tsuen Wan District  | 為荃灣區的行人天橋結構編號NF288提供暢道通行設施 | 21,620  | 6,569   | 1,345  | 3,720   | 5,840                               | 1,180  | 718                      | 539                      | 3,053                              |
| 6A26                              | Provision of Universal Access Facilities for Subway No. NS287 in Sha Tin District        | 為沙田區的行人隧道結構編號NS287提供暢道通行設施 | 19,940  | 6,746   | 3,249  | 5,960   | 6,670                               | 478  | 14                       | 11                       | 61                                 |
| 6A27                              | Provision of Universal Access Facilities for Subway No. NS51 in North District           | 為北區的行人隧道結構編號NS51提供暢道通行設施   | 14,220  | 4,730   | 1,159  | 3,370   | 2,800                               | 709  | 435                      | 326                      | 1,849                              |
| 6A28                              | Provision of Universal Access Facilities for Subway No. NS128 in North District          | 為北區的行人隧道結構編號NS128提供暢道通行設施  | 14,220  | 4,309   | 1,716  | 3,370   | 2,800                               | 757  | 497                      | 373                      | 2,114                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6101TX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                     | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|----------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                            |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |                            |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 6A40                          | Provision of Universal Access Facilities for Footbridge No. NF332 in Islands District    | 為離島區的行人天橋結構編號NF332提供暢道通行設施 | 37,250                                     | 8,774  | 1,728   | 6,360                                     | 3,570                           | 2,926  | 2,603                | 1,952                | 11,064                      |
| 6A41                          | Provision of Universal Access Facilities for Footbridge No. NF328 in Islands District    | 為離島區的行人天橋結構編號NF328提供暢道通行設施 | 38,720                                     | 11,931   | 324   | 5,950                                     | 6,180                           | 4,226  | 1,739                | 1,304                | 7,390                       |
| 6A42                          | Provision of Universal Access Facilities for Subway No. NS230 in Islands District        | 為離島區的行人隧道結構編號NS230提供暢道通行設施 | 41,780                                     | 9,523  | 503   | 4,150                                     | 7,800                           | 2,969  | 2,890                | 2,167                | 12,281                      |
| 6A43                          | Provision of Universal Access Facilities for Footbridge No. NF305 in Yuen Long District  | 為元朗區的行人天橋結構編號NF305提供暢道通行設施 | 31,020                                     | 8,079  | 1,632   | 5,110                                     | 5,060                           | 1,990  | 1,797                | 1,348                | 7,637                       |
| 6A44                          | Provision of Universal Access Facilities for Footbridge No. NF148 in Yuen Long District  | 為元朗區的行人天橋結構編號NF148提供暢道通行設施 | 17,570                                     | 4,216  | 726   | 3,080                                     | 2,930                           | 1,682  | 944                  | 708                  | 4,011                       |
| 6A45                          | Provision of Universal Access Facilities for Footbridge No. NF306 in Yuen Long District  | 為元朗區的行人天橋結構編號NF306提供暢道通行設施 | 17,570                                     | 4,216  | 746   | 3,080                                     | 3,960                           | 970  | 891                  | 668                  | 3,785                       |
| 6A46                          | Provision of Universal Access Facilities for Footbridge No. NF376 in Yuen Long District  | 為元朗區的行人天橋結構編號NF376提供暢道通行設施 | 48,560                                     | 7,676  | 4,463   | 10,750                                    | 17,370                          | 3,386  | 1,563                | 1,172                | 6,643                       |
| 6A47                          | Provision of Universal Access Facilities for Footbridge No. NF186 in Tsuen Wan District  | 為荃灣區的行人天橋結構編號NF186提供暢道通行設施 | 44,030                                     | 8,279  | 1,876   | 9,620                                     | 6,240                           | 3,971  | 2,653                | 1,990                | 11,277                      |
| 6A48                          | Provision of Universal Access Facilities for Footbridge No. NF72A in Kwai Tsing District | 為葵青區的行人天橋結構編號NF72A提供暢道通行設施 | 26,630                                     | 8,060  | 1,776   | 5,570                                     | 5,120                           | 3,161  | 786                  | 590                  | 3,342                       |
| 6A49                          | Provision of Universal Access Facilities for Footbridge No. NF73 in Sha Tin District     | 為沙田區的行人天橋結構編號NF73提供暢道通行設施  | 23,970                                     | 8,075  | 1,541   | 4,450                                     | 4,140                           | 1,750  | 926                  | 694                  | 3,935                       |
| 6A50                          | Provision of Universal Access Facilities for Subway No. NS87 in Tai Po District          | 為大埔區的行人隧道結構編號NS87提供暢道通行設施  | 23,710                                     | 8,201  | 2,089   | 3,710                                     | 3,280                           | 1,751  | 1,128                | 846                  | 4,794                       |
| 6A51                          | Provision of Universal Access Facilities for Footbridge No. NF193 in Sai Kung District   | 為西貢區的行人天橋結構編號NF193提供暢道通行設施 | 25,300                                     | 7,097  | 2,754   | 5,800                                     | 4,240                           | 1,763  | 1,067                | 800                  | 4,533                       |
| 6A52                          | Provision of Universal Access Facilities for Footbridge No. NF309 in Sai Kung District   | 為西貢區的行人天橋結構編號NF309提供暢道通行設施 | 35,620                                     | 6,593  | 3,860   | 4,850                                     | 9,210                           | 3,280  | 1,948                | 1,461                | 8,278                       |
| 6A53                          | Provision of Universal Access Facilities for Subway No. NS42 in Tuen Mun District        | 為屯門區的行人隧道結構編號NS42提供暢道通行設施  | 46,580                                     | 9,974  | 561   | 5,070                                     | 11,580                          | 6,346  | 2,268                | 1,701                | 9,641                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：6101TX

| Priority /Item No.<br>優先／項目編號  | Project Title  | 工程項目名稱                                 | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|--|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|  |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)   |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 6A54   | Provision of Universal Access Facilities for Footbridge No. KF69 in Sham Shui Po District  | 為深水埗區的行人天橋結構編號KF69提供暢道通行設施             | 54,600                                     | 3,075  | 5,383   | 21,860                                    | 15,240                          | 8,768  | 4,642                | 277                  | 738                         |
| 6A55   | Provision of Universal Access Facilities for Footbridge No. KF76 in Wong Tai Sin District  | 為黃大仙區的行人天橋結構編號KF76提供暢道通行設施             | 47,940                                     | 2,408  | 4,412   | 14,780                                    | 10,370                          | 9,534  | 4,650                | 1,690                | 4,507                       |
| 6A56   | Provision of Universal Access Facilities for Footbridge No. KF97 in Sham Shui Po District  | 為深水埗區的行人天橋結構編號KF97提供暢道通行設施             | 43,960                                     | 2,130  | 4,266   | 11,650                                    | 8,360                           | 7,960  | 4,480                | 2,558                | 6,822                       |
| 6A57   | Provision of Universal Access Facilities for Footbridge No. KF56 in Wong Tai Sin District  | 為黃大仙區的行人天橋結構編號KF56提供暢道通行設施             | 42,420                                     | 2,666  | 3,371   | 14,050                                    | 9,900                           | 7,359  | 3,896                | 1,241                | 3,309                       |
| 6A58   | Provision of Universal Access Facilities for Footbridge No. KF109 in Kwun Tong District  | 為觀塘區的行人天橋結構編號KF109提供暢道通行設施             | 41,760                                     | 3,620  | 5,283   | 14,050                                    | 9,900                           | 7,710  | 3,686                | 762                  | 2,032                       |
| 6A59   | Provision of Universal Access Facilities for Footbridge No. HF104 in Southern District   | 為南區的行人天橋結構編號HF104提供暢道通行設施              | 42,700                                     | 2,848  | 3,379   | 10,080                                    | 7,370                           | 6,779  | 4,384                | 3,065                | 8,174                       |
| 6A60   | Provision of Universal Access Facilities for Footbridge No. KF106 in Kowloon City District                                       | 為九龍城區的行人天橋結構編號KF106提供暢道通行設施            | 31,770                                     | 2,077  | 4,136   | 8,000                                     | 5,680                           | 4,572  | 3,216                | 2,243                | 5,982                       |
| Sub-total for (I) : Approved items with expected expenditure in 2017-18 and/or 2018-19<br>(I) 組別小計：在2017-18及／或2018-19年度有預計開支的核准項目                                    |  |  | 6,392,290                                  | 2,167,010  | 379,060   | 849,420                                   | 719,420                         | 535,976  | 546,421              | 420,801              | 1,153,243                   |
| <b>(II) Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b>   |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| <b>(II) 組別：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目</b>  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 6YFX055X   | Provision of Universal Accessibility Facilities at Footbridges, Elevated Walkways and Subways Package 3—Investigation and Design | 在行人天橋、高架行人道及行人隧道加建人人暢道通行設施 第三組—勘查研究及設計 | 27,420                                     | -----  | -----   | 250                                       | 3,500                           | 6,886  | 6,416                | 2,691                | 7,677                       |
| 6YFX056X   | Provision of Universal Accessibility Facilities at Footbridges, Elevated Walkways and Subways Package 4—Investigation and Design | 在行人天橋、高架行人道及行人隧道加建人人暢道通行設施 第四組—勘查研究及設計 | 28,380                                     | -----  | -----   | 330                                       | 4,000                           | 7,113  | 6,511                | 2,782                | 7,644                       |
| Sub-total for (II) : Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19<br>(II) 組別小計：2017-18 年度展開並在2017-18及／或2018-19年度有預計開支的其他項目 |  |  | 55,800                                     | -----  | -----   | 580                                       | 7,500                           | 13,999   | 12,927               | 5,473                | 15,321                      |
| <b>Total for Part A (I + II): Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b>               |  |  | <b>6,448,090</b>                           | <b>2,167,010</b>   | <b>379,060</b>  | <b>850,000</b>                            | <b>726,920</b>                  | <b>549,975</b>   | <b>559,348</b>       | <b>426,274</b>       | <b>1,168,564</b>            |
| <b>A 部分(I+II)總計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目</b>   |  |  |  |  |   |   |                                 |  |                      |                      |                             |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目： 6101TX

| Priority /Item No.<br>優次/<br>項目編號   | Project title   | 工程項目名稱                     | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|----------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|   |   |                            |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |   |                            |                                |  | \$ '000 (千元)   |                          |                          |                                    |
| KS27  | Provision of Barrier-free Access Facilities for Subway No. KS27 in Kwun Tong District | 為觀塘區的行人隧道結構編號KS27提供無障礙通道設施 | 50,000                         | 3,080                                  | 9,240  | 8,120                    | 5,800                    | 23,760                             |
| <b>Total for Part B : New items to commence in 2018-19 with expected expenditure in 2018-19</b><br>B 部分總計：2018-19年度展開並在2018-19年度有預計開支的新項目 |   |                            | 50,000                         | 3,080                                  | 9,240  | 8,120                    | 5,800                    | 23,760                             |

Summary of Part A and Part B

A 部分及B 部分摘要

|   | (Approved) Project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |
| Total for Part A as per Form 1<br>A 部分總計(如表格1所示)      | 6,448,090   | 2,167,010   | 379,060  | 850,000                                       | 726,920                             | 549,975  | 559,348                  | 426,274                  | 1,168,564                          |
| Total for Part B as per Form 2<br>B 部分總計(如表格2所示)      | 50,000  |   |  |   | 3,080                               | 9,240  | 8,120                    | 5,800                    | 23,760                             |
| <b>Grand Total (Part A + Part B)</b><br>合計(A 部分+B 部分) | 6,498,090   | 2,167,010   | 379,060  | 850,000                                       | 730,000                             | 559,215  | 567,468                  | 432,074                  | 1,192,324                          |

Head 707

總目 707

Subhead 7014CX

分目 7014CX

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7014CX

| Priority /Item No.<br>優先／項目編號  | Project Title<br>工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |       |
|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
| \$ '000 (千元)   |  |  |  |   |   |                                 |  |                      |                      |                             |       |
| <b>(I) Previously approved items up to 31.8.2017 with expected expenditure in 2017-18 and/or 2018-19</b> |  |  |  |   |   |                                 |  |                      |                      |                             |       |
| <b>(I) 組別：在2017-18及／或2018-19年度有預計開支的先前(即2017年8月31日或之前)獲核准項目</b>  |  |  |  |   |   |                                 |  |                      |                      |                             |       |
| IS-256   | Construction of a cycle parking area at Yung Shue Wan Ferry Pier, Lamma Island                                   | 南丫島榕樹灣碼頭單車停泊處建造工程                          | 26,470   | 22,234  | -----                                     | 5                               | 5  | 1,440                | -----                | -----                       | ----- |
| IS-301   | Construction of ramp near 14A Hill Side Road, Cheung Chau  | 長洲山邊路14A附近斜台建造工程                           | 600  | -----   | -----                                     | 155                             | 445  | -----                | -----                | -----                       | ----- |
| IS-323   | Improvement to footpath from no. 17 to 51 Tai Wan San Tsuen, North Lamma   | 南丫北大灣新村由17號至51號行人徑改善工程                     | 320  | -----   | -----                                     | 268                             | 5  | -----                | -----                | -----                       | ----- |
| IS-331   | Improvement to access road between lamp post no. VA 7660 and lamp post no. VA 7661 at Ming Fai Road, Cheung Chau | 長洲明暉路燈柱編號VA7660及燈柱編號VA7661之間通路改善工程         | 1,500  | 420   | 517                                       | 517                             | -----  | -----                | -----                | -----                       | ----- |
| IS-332   | Improvement to country trail from Lo So Shing to Tit Sha Long, South Lamma                                       | 南丫南蘆巒城至鐵沙壟家樂徑改善工程                          | 900  | 410   | 358                                       | 359                             | -----  | -----                | -----                | -----                       | ----- |
| IS-335   | Improvement to drainage channel between no. 21A and no. 22 Cheung Chau Sai Tai Road, Cheung Chau                 | 長洲西堤路21A號至22號排水渠改善工程                       | 700  | -----   | 97  | 586                             | -----  | -----                | -----                | -----                       | ----- |
| IS-340   | Provision of railing at Tai A Chau, South Lantau   | 大嶼南大鴉洲欄杆設置工程                               | 500  | 97  | 211                                       | 211                             | -----  | -----                | -----                | -----                       | ----- |
| IS-345   | Improvement to drainage at Lutheran Village, Cheung Chau   | 長洲信義村排水渠改善工程                               | 1,600  | -----   | -----                                     | 600                             | 1,000  | -----                | -----                | -----                       | ----- |
| IS-352   | Improvement to footpath at Sheung Keung Shan, Tai O  | 大澳上菴山行人徑改善工程                               | 1,000  | -----   | 44  | 1,000                           | -----  | -----                | -----                | -----                       | ----- |
| IS-360   | Construction of shelter at Sai Wan Pier, Cheung Chau   | 長洲西灣碼頭涼亭建造工程                               | 700  | 135   | 255                                       | 525                             | -----  | -----                | -----                | -----                       | ----- |
| IS-364   | Improvement to access from Pak Mong to Ngau Kwu Long, Mui Wo   | 梅窩白芒至牛牯壩通路改善工程                             | 1,280  | 1,224   | 2   | 23                              | -----  | -----                | -----                | -----                       | ----- |
| IS-365   | Term contract for desilting and minor works items in Mui Wo and South Lantau (2016-2017)                         | 梅窩及大嶼南清理渠道及小型工程項目定期合約 (2016-2017)          | 3,000  | 1,524   | 676                                       | 1,438                           | -----  | -----                | -----                | -----                       | ----- |
| IS-366   | Term contract for desilting and minor works items in Tai O and Tung Chung (2016-2017)                            | 大澳及東涌清理渠道及小型工程項目定期合約 (2016-2017)           | 2,650  | 1,320   | 680                                       | 1,281                           | -----  | -----                | -----                | -----                       | ----- |
| IS-367   | Term contract for minor works items in Cheung Chau and Peng Chau (2016-2017)                                     | 長洲及坪洲小型工程項目定期合約 (2016-2017)                | 1,300  | 134   | 559                                       | 1,070                           | -----  | -----                | -----                | -----                       | ----- |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7014CX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱                           | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|----------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                                  |  |  |   |   |                                 |  |                      |                      |                             |
| IS-368                        | Term contract for minor works items in Lamma Island and Po Toi (2016-2017)   | 南丫島及蒲台小型工程項目定期合約 (2016-2017)     | 1,900                                      | 1,150  | -----   | 665                                       | -----                           | -----  | -----                | -----                |                             |
| IS-369                        | Improvement to footpath and drainage near lamp post no. 42151 at Tai Peng, North Lamma                                 | 南丫北大坪燈柱編號42151附近行人徑及排水渠改善工程      | 2,000                                      | -----  | -----   | 1,326                                     | -----                           | -----  | -----                | -----                |                             |
| IS-371                        | Improvement to surface channel at Kat Hing Street, Tai O   | 大澳吉慶街地面排水渠改善工程                   | 1,400                                      | 420  | 540   | 842                                       | -----                           | -----  | -----                | -----                |                             |
| IS-376                        | Improvement works to piers in Islands District (2016)  | 離島區碼頭改善工程 (2016)                 | 2,800                                      | -----  | 1,390   | 1,793                                     | 1,000                           | -----  | -----                | -----                |                             |
| IS-377                        | Improvement works to pavilion and rainshelter in Islands District (2016)   | 離島區涼亭及避雨亭改善工程 (2016)             | 4,000                                      | 175  | 740   | 1,879                                     | 1,900                           | -----  | -----                | -----                |                             |
| IS-378                        | Improvement works to Sun Ki Bridge, Tai O  | 大澳新基橋改善工程                        | 1,300                                      | -----  | 480   | 668                                       | -----                           | -----  | -----                | -----                |                             |
| IS-388                        | Improvement works to piers in Islands District (2017)  | 離島區碼頭改善工程(2017)                  | 2,500                                      | -----  | -----   | 789                                       | 1,522                           | 189  | -----                | -----                |                             |
|                               | IsDO<br>離島民政事務處  |                                  | 58,420                                     | 29,243   | 6,549   | 16,000                                    | 5,877                           | 1,629  | -----                | -----                |                             |
| K&T-145                       | Miscellaneous improvement to Tsing Yi Nature Trails and Sai Shan Trails, Tsing Yi                                      | 青衣自然徑及細山行人徑雜項改善工程                | 1,300                                      | 311  | 939   | 939                                       | -----                           | -----  | -----                | -----                |                             |
| K&T-152                       | Construction of pavilion near Mayfair Gardens at Sai Shan, Tsing Yi  | 青衣細山美景花園附近涼亭建造工程                 | 2,000                                      | 21   | 549   | 1,723                                     | -----                           | -----  | -----                | -----                |                             |
| K&T-156                       | Term contract for improvement works for environmental hygiene and minor works items in Kwai Tsing District (2016-2017) | 葵青區環境衛生改善及小型工程項目定期合約 (2016-2017) | 2,200                                      | 985  | 477   | 891                                       | -----                           | -----  | -----                | -----                |                             |
| K&T-157                       | Construction of pavilion near Shun Fung Temple at Shek Lei Hang Village, Kwai Chung                                    | 葵涌石梨坑村淳風仙觀附近涼亭建造工程               | 900  | 170  | 503   | 604                                       | -----                           | -----  | -----                | -----                |                             |
| K&T-158                       | Construction of pavilion at Tsing Yi Nature Trails, Tsing Yi   | 青衣自然徑建造涼亭工程                      | 800  | 23   | 508   | 508                                       | -----                           | -----  | -----                | -----                |                             |
| K&T-160                       | Improvement to paving near pavilion no. 3, Tsing Yi Nature Trails, Tsing Yi  | 青衣自然徑3號涼亭附近地面改善工程                | 500  | -----  | -----   | 300                                       | 200                             | -----  | -----                | -----                |                             |
| K&T-162                       | Term contract for improvement works for environmental hygiene and minor works items in Kwai Tsing District (2017-2018) | 葵青區環境衛生改善及小型工程項目定期合約(2017-2018)  | 2,500                                      | -----  | -----   | 500                                       | 1,684                           | -----  | -----                | -----                |                             |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7014CX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱                                     | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| K&T-167                       | Construction of Pai Lau at the entrance of Kau Wa Keng Old Village, Kwai Chung   | 葵涌九華徑舊村入口牌樓建造工程                            | 1,300                                      | -----  | -----   | 300                                       | 1,000                           | -----  | -----                | -----                | -----                       |
|                               | K&TDO<br>葵青民政事務處   |  | 11,500                                     | 1,510  | 2,976   | 5,765                                     | 2,884                           | -----  | -----                | -----                | -----                       |
| ND-266                        | Improvement to footbridge near lamppost no. SYP/D/23 at Ying Pun, Sheung Shui  | 上水營盤近街燈編號SPY/D/23行人橋改善工程                   | 1,800                                      | 163  | -----   | 72  | 1,564                           | -----  | -----                | -----                | -----                       |
| ND-277                        | Improvement to access road leading from Fan Kam Road to Chuk Tsai Hang at Ying Pun, Sheung Shui  | 上水營盤村由粉錦公路至竹仔坑通路改善工程                       | 1,100                                      | 100  | 965   | 965                                       | -----                           | -----  | -----                | -----                | -----                       |
| ND-293                        | Improvement to stream embankment near lamp post no.V8900 at Section 2 of Hang Tau, Sheung Shui   | 上水坑頭2段近燈柱編號V8900附近河堤改善工程                   | 1,500                                      | -----  | 750   | 830                                       | -----                           | -----  | -----                | -----                | -----                       |
| ND-299                        | Improvement to existing paving near lamp post no. V4977 at Leng Tsui, Ma Mei Ha, Fanling   | 粉嶺馬尾下嶺咀近燈柱編號V4977地台改善工程                    | 500  | -----  | -----   | 500                                       | -----                           | -----  | -----                | -----                | -----                       |
| ND-301                        | Improvement to open space and footpath at Wo Hang, Sha Tau Kok   | 沙頭角禾坑空地及行人徑改善工程                            | 1,200                                      | 700  | 432   | 432                                       | -----                           | -----  | -----                | -----                | -----                       |
| ND-302                        | Term contract for grass cutting, desilting and minor works items in Sheung Shui North, Sheung Shui South and Ta Kwu Ling areas in North District (2016-17) | 北區上水北、上水南及打鼓嶺地區剪草、清理渠道及小型工程項目定期合約(2016-17) | 3,266                                      | 2,482  | 784   | 784                                       | -----                           | -----  | -----                | -----                | -----                       |
| ND-303                        | Term contract for grass cutting, desilting and minor works items in Fanling and Sha Tau Kok areas in North District (2016-17)                              | 北區粉嶺及沙頭角地區剪草、清理渠道及小型工程項目定期合約(2016-17)      | 3,296                                      | 2,727  | 569   | 569                                       | -----                           | -----  | -----                | -----                | -----                       |
| ND-304                        | Improvement to van track from Wo Keng Shan Road to Tai Tong Wu, Sha Tau Kok  | 沙頭角禾徑山路至大塘湖車路改善工程                          | 2,700                                      | -----  | -----   | 2,300                                     | -----                           | -----  | -----                | -----                | -----                       |
| ND-305                        | Improvement to drainage channel at Ping Yuen Road, Ping Yeung, Ta Kwu Ling.  | 打鼓嶺坪洋坪原路排水渠改善工程                            | 2,200                                      | -----  | -----   | 2,063                                     | -----                           | -----  | -----                | -----                | -----                       |
| ND-306                        | Improvement to van track near lamp post AD4641 at Ho Sheung Heung, Sheung Shui   | 上水河上鄉編號AD4641街燈附近車路改善工程                    | 1,000                                      | -----  | 836   | 836                                       | -----                           | -----  | -----                | -----                | -----                       |
| ND-308                        | Provision of concrete paving and benches near lamp post no. EA8972 at Hang Tau, Sheung Shui  | 上水坑頭燈柱編號EA8972附近地台及座椅設置工程                  | 2,200                                      | -----  | -----   | 1,000                                     | 1,200                           | -----  | -----                | -----                | -----                       |
| ND-309                        | Improvement of channel along the footpath at Ma Mei Ha, Fanling  | 粉嶺馬尾下沿行人徑排水渠改善工程                           | 500  | -----  | -----   | 428                                       | -----                           | -----  | -----                | -----                | -----                       |
| ND-310                        | Improvement to access road near lamp post no. VD4538 at Po Kat Tsai Road, Fanling  | 粉嶺布格仔路編號VD4538街燈附近通路改善工程                   | 700  | -----  | -----   | 700                                       | -----                           | -----  | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7014CX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                                       | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |       |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|-------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |       |
|                               |  |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |       |
| ND-313                        | Improvement to drainage channel near Lot No.2069 in D.D. 91 at Chung Tsai Yuen, Ng Uk Tsuen, Sheung Shui.  | 上水兵屋村松仔園91仗量約2069地段附近排水渠改善工程                 | 900  | -----  | -----   | 707                                       | -----                           | -----  | -----                | -----                | -----                          | ----- |
| ND-314                        | Improvement works on existing village square and walking trail at Tsz Tong Tsuen, Fanling  | 粉嶺祠堂村現有鄉村廣場及行山徑改善工程                          | 2,000                                      | 200  | 1,310   | 1,512                                     | -----                           | -----  | -----                | -----                | -----                          | ----- |
| ND-315                        | Improvement to road side kerb and flat channel along access road to Tai Ling Firing Range at Siu Hang San Tsuen, Fanling.                                  | 粉嶺小坑新村沿通路往大嶺練靶場路邊學及排水渠改善工程                   | 1,731                                      | 1,200  | 524   | 524                                       | -----                           | -----  | -----                | -----                | -----                          | ----- |
| ND-316                        | Term contract for grass cutting, desilting and minor works items in Sheung Shui North, Sheung Shui South and Ta Kwu Ling areas in North District (2017-18) | 北區上水北、上水南及打鼓嶺地區 剪草、清理渠道及小型工程項目定期合約 (2017-18) | 3,677                                      | -----  | 740   | 3,300                                     | 377                             | -----  | -----                | -----                | -----                          | ----- |
| ND-317                        | Term contract for grass cutting, desilting and minor works items in Fanling and Sha Tau Kok areas in North District (2017-18)                              | 北區粉嶺及沙頭角地區剪草、清理渠道及小型工程項目定期合約 (2017-18)       | 3,500                                      | -----  | -----   | 2,978                                     | 228                             | -----  | -----                | -----                | -----                          | ----- |
|                               | NDO<br>北區民政事務處   |  | 33,770                                     | 7,572  | 6,910   | 20,500                                    | 3,369                           | -----  | -----                | -----                | -----                          | ----- |
| SK-185                        | Improvement works for Sam Long and Tseng Lan Shue, Hang Hau  | 坑口心朗及井欄樹改善工程                                 | 800  | -----  | -----   | 800                                       | -----                           | -----  | -----                | -----                | -----                          | ----- |
| SK-218                        | Improvement to drainage channel at Nam Bin Wai Road, Sai Kung  | 西貢南邊圍路排水渠改善工程                                | 2,000                                      | 16   | -----   | 350                                       | -----                           | -----  | -----                | -----                | -----                          | ----- |
| SK-221                        | Improvement to end portion of Mang Kung Uk Road, Hang Hau  | 坑口孟公屋路尾段改善工程                                 | 2,000                                      | 630  | 910   | 1,324                                     | -----                           | -----  | -----                | -----                | -----                          | ----- |
| SK-227                        | Improvement to access road near Hong Kong Canoe Union, Tsam Chuk Wan, Sai Kung   | 西貢斬竹灣香港獨木舟總會附近通路改善工程                         | 2,600                                      | -----  | 1,160   | 2,220                                     | -----                           | -----  | -----                | -----                | -----                          | ----- |
| SK-229                        | Provision of ramp path near lamp post no. VA7904 at Kwun Mun Fishermen Village, Tui Min Hoi, Sai Kung  | 西貢對面海官門漁民村燈柱編號VA7904附近行人斜道加設工程               | 1,500                                      | 930  | 138   | 138                                       | -----                           | -----  | -----                | -----                | -----                          | ----- |
| SK-231                        | Term contract for minor works items in Sai Kung District (2016-2017)   | 西貢區小型工程項目定期合約(2016-2017)                     | 3,000                                      | 2,127  | 280   | 873                                       | -----                           | -----  | -----                | -----                | -----                          | ----- |
| SK-232                        | Term contract for grass cutting and desilting works in Sai Kung District (2016-2017)   | 西貢區剪草及清理渠道工程項目定期合約(2016-2017)                | 2,600                                      | 1,060  | 390   | 1,540                                     | -----                           | -----  | -----                | -----                | -----                          | ----- |
| SK-233                        | Improvement of existing landing facility at Kiu Tsui, Sai Kung   | 西貢橋咀登岸設施改善工程                                 | 2,600                                      | -----  | 64  | 600                                       | -----                           | -----  | -----                | -----                | -----                          | ----- |
| SK-234                        | Ground investigation for proposed works projects in Sai Kung (2016-2018)   | 西貢區建議工程項目前期工地勘探工程(2016-2018)                 | 800  | 292  | -----   | 342                                       | -----                           | -----  | -----                | -----                | -----                          | ----- |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7014CX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                            | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|-----------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                                   |  |  |   |   |                                 |  |                      |                      |                             |
| SK-235                        | Improvement to drainage system near house no. 48B at Tai Hang Hau, Hang Hau  | 坑口大坑口48B號屋附近排水系統改善工程              | 900  | -----  | 380   | 659                                       | -----                           | -----  | -----                | -----                |                             |
| SK-236                        | Improvement to drainage system near the refuse collection point at Sheung Sze Wan, Hang Hau                          | 坑口相思灣垃圾站附近排水系統改善工程                | 1,200                                      | 720  | 220   | 480                                       | -----                           | -----  | -----                | -----                |                             |
| SK-237                        | Improvement of drainage channel at the back of village office at Po Toi O Village, Hang Hau                          | 坑口布袋澳村村公所後排水渠改善工程                 | 750  | -----  | -----   | 2   | 748                             | -----  | -----                | -----                |                             |
| SK-240                        | Improvement of drainage channels near house no. 15D-15G at Hing Keng Shek, Sai Kung                                  | 西貢慶徑石15D-15G號屋附近排水渠改善工程           | 4,000                                      | -----  | -----   | 1,500                                     | 2,500                           | -----  | -----                | -----                |                             |
| SK-241                        | Term contract for minor works items in Sai Kung District (2017-2018)   | 西貢區小型工程項目定期合約(2017-2018)          | 4,000                                      | -----  | -----   | 1,500                                     | 2,500                           | -----  | -----                | -----                |                             |
| SK-242                        | Term contract for grass cutting and desilting works in Sai Kung District (2017-2018)                                 | 西貢區剪草及清理渠道工程項目定期合約(2017-2018)     | 3,000                                      | -----  | -----   | 1,000                                     | 2,000                           | -----  | -----                | -----                |                             |
|                               | SKDO<br>西貢民政事務處  |                                   | 31,750                                     | 5,775  | 3,542   | 13,328                                    | 7,748                           | -----  | -----                | -----                |                             |
| ST-332                        | Reconstruction of footbridge at Tai Che Village, Sha Tin   | 沙田大輦村行人橋重建工程                      | 500  | 240  | 198   | 198                                       | -----                           | -----  | -----                | -----                |                             |
| ST-333                        | Construction of ramp near house no. 21 and 33 at Tai Wai New Village, Sha Tin  | 沙田大圍新村近21號至33號屋建造斜道工程             | 1,200                                      | -----  | -----   | 1,065                                     | -----                           | -----  | -----                | -----                |                             |
| ST-337                        | Term contract for minor works items (Rural Public Works) in Sha Tin District (2016-2017)                             | 沙田區小型工程項目(鄉郊小工程計劃)定期合約(2016-2017) | 3,500                                      | 1,625  | 547   | 1,784                                     | -----                           | -----  | -----                | -----                |                             |
| ST-338                        | Upgrade existing village notice boards in Sha Tin District   | 沙田區現有鄉村告示牌更新工程                    | 2,100                                      | 387  | 1,250   | 1,655                                     | -----                           | -----  | -----                | -----                |                             |
| ST-339                        | Improvement to existing village name plates in Sha Tin District  | 沙田區現有鄉名牌改善工程                      | 450  | -----  | -----   | 423                                       | -----                           | -----  | -----                | -----                |                             |
| ST-341                        | Improvement to drainage system near lamp post no. VE 5037 at Tai Shui Hang Village, Sha Tin.                         | 沙田大水坑村近燈柱編號VE5037號排水系統改善工程        | 300  | 200  | 63  | 64  | -----                           | -----  | -----                | -----                |                             |
| ST-343                        | Reconstruction of drainage channel leading from lamp post no. EB6563 to EA6560 at Ma Niu Village, Sha Tin            | 沙田馬料村由燈柱編號EA6563至EA6560排水渠重建工程    | 500  | -----  | -----   | 500                                       | -----                           | -----  | -----                | -----                |                             |
| ST-344                        | Improvement to footpath and drainage channel leading from lamp post no. EB1861 to EB1862 at Pai Tau Village, Sha Tin | 沙田排頭村燈柱編號EB1861至EB1862行人徑及排水渠改善工程 | 250  | 100  | 130   | 130                                       | -----                           | -----  | -----                | -----                |                             |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7014CX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                              | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|-------------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                     |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                                     |  |  |   |   |                                 |  |                      |                      |                             |
| ST-348                        | Improvement to footpath near house no. 107 at Sheung Wo Che Village, Sha Tin                               | 沙田上禾輦村近107號屋行人徑改善工程                 | 200  | -----  | -----   | 145                                       | -----                           | -----  | -----                | -----                |                             |
| ST-349                        | Improvement to access near lamp post no. AE4950 at Sha Tin Tau Village, Sha Tin                            | 沙田頭村近燈柱編號AE4950行車通道改善工程             | 400  | -----  | -----   | 268                                       | -----                           | -----  | -----                | -----                |                             |
| ST-350                        | Replacement of benches and improvement to paving near lamp post no. VE6751 at Ha Keng Hau Village, Sha Tin | 沙田下徑口村近燈柱編號VE6751更換座椅及地台改善工程        | 300  | -----  | -----   | 236                                       | -----                           | -----  | -----                | -----                |                             |
| ST-351                        | Term contract for minor works items (Rural Public Works) in Sha Tin District (2017-2018)                   | 沙田區小型工程項目(鄉郊小工程計劃) 定期合約 (2017-2018) | 3,500                                      | -----  | -----   | 760                                       | 2,420                           | -----  | -----                | -----                |                             |
| ST-352                        | Installation and relocation of existing village notice boards in Sha Tin                                   | 沙田區增設及遷移現有鄉村告示牌工程                   | 600  | -----  | -----   | 372                                       | 228                             | -----  | -----                | -----                |                             |
|                               | STDO<br>沙田民政事務處  |                                     | 13,800                                     | 2,552  | 2,188   | 7,600                                     | 2,648                           | -----  | -----                | -----                |                             |
| TP-226                        | Improvement to van track near car park at Fong Ma Po, Lam Tsuen, Tai Po                                    | 大埔林村放馬莆停車場附近車路改善工程                  | 3,000                                      | 29   | -----   | 500                                       | 1,000                           | 1,471  | -----                | -----                |                             |
| TP-271                        | Improvement to stream embankment at Shui Wo, Tai Po  | 大埔水窩河堤改善工程                          | 2,500                                      | -----  | 467   | 1,464                                     | -----                           | -----  | -----                | -----                |                             |
| TP-285                        | Improvement of drainage channel at Tai Po Tau Shui Wai, Tai Po   | 大埔大埔頭水圍排水渠改善工程                      | 800  | 19   | -----   | 746                                       | -----                           | -----  | -----                | -----                |                             |
| TP-304                        | Improvement to access leading from house no. 28A to 25F at Tai Yeung Che, Lam Tsuen, Tai Po                | 大埔林村太陽輦沿28號A至25號F屋通道改善工程            | 1,500                                      | -----  | -----   | 563                                       | -----                           | -----  | -----                | -----                |                             |
| TP-305                        | Improvement to drainage channel and access road at Chung Sum Wai, Tai Hang, Tai Po                         | 大埔泰亨中心圍渠道及通路改善工程                    | 3,700                                      | -----  | 600   | 1,000                                     | 1,568                           | 1,000  | -----                | -----                |                             |
| TP-311                        | Installation of water pump (solar power) at Sha Tau, Tung Ping Chau, Sai Kung North, Tai Po                | 大埔西貢北東坪洲沙頭太陽能抽水系統安裝工程               | 3,500                                      | 2,301  | 1,114   | 1,114                                     | -----                           | -----  | -----                | -----                |                             |
| TP-318                        | Improvement to drainage channel at Sai O, Sai Kung North, Tai Po   | 大埔西貢北西澳排水渠改善工程                      | 1,300                                      | 698  | 471   | 471                                       | -----                           | -----  | -----                | -----                |                             |
| TP-337                        | Improvement to footpath at Tai Om, Lam Tsuen, Tai Po   | 大埔林村大窰行人徑改善工程                       | 1,500                                      | -----  | -----   | 900                                       | 600                             | -----  | -----                | -----                |                             |
| TP-339                        | Improvement of water pipelines at Shum Wan, Sai Kung North, Tai Po   | 大埔西貢北深灣食水管更換工程                      | 1,000                                      | -----  | -----   | 550                                       | 450                             | -----  | -----                | -----                |                             |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7014CX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱                             | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|------------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                    |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                    |   |   |  |   |                                     |  |                          |                          |                                    |
| TP-341                            | Term contract for minor improvement works in Tai Po North and Tai Po Central (2016-2017)  | 大埔北及大埔中小型改善工程的定期合約(2016-2017)      | 3,500   | 1,380   | 430  | 1,000   | 480                                 | -----  | -----                    | -----                    | -----                              |
| TP-342                            | Term contract for minor improvement works in Sai Kung North, Tai Po South and Tai Po Northeast (2016-2017)                        | 西貢北、大埔南及大埔東北小型改善工程的定期合約(2016-2017) | 3,800   | 1,323   | 813  | 1,242   | 899                                 | -----  | -----                    | -----                    | -----                              |
| TP-343                            | Improvement to stream embankment at Ma Po Mei, Lam Tsuen, Tai Po  | 大埔林村麻布尾河堤改善工程                      | 1,800   | -----   | -----  | 550   | 1,250                               | -----  | -----                    | -----                    | -----                              |
| TP-345                            | Improvement to footpath and access road at Tai Mei Tuk, Tai Po  | 大埔大美督行人徑及通路改善工程                    | 1,500   | -----   | -----  | 700   | 800                                 | -----  | -----                    | -----                    | -----                              |
| TP-355                            | Term contract for grass cutting and desilting works in Tai Po District (2017-2018)  | 大埔區剪草及清理渠道工程定期合約(2017-2018)        | 3,800   | -----   | -----  | 1,000   | 2,135                               | 500  | -----                    | -----                    | -----                              |
| TP-356                            | Term contract for minor improvement works in Tai Po District (2017-2018)  | 大埔區小型改善工程的定期合約(2017-2018)          | 3,800   | -----   | -----  | 1,000   | 1,518                               | 1,282  | -----                    | -----                    | -----                              |
|                                   | TPDO<br>大埔民政事務處   |                                    | 37,000  | 5,750   | 3,895  | 12,800  | 10,700                              | 4,253  | -----                    | -----                    | -----                              |
| TW-167                            | Provision of lighting system at basketball court at Wo Yi Hop Village, Tsuen Wan  | 荃灣和宜村籃球場照明系統設置工程                   | 735   | -----   | 140  | 735   | -----                               | -----  | -----                    | -----                    | -----                              |
| TW-174                            | Improvement to access road at Ma Tong, Chuen Lung, Tsuen Wan  | 荃灣川龍馬塘通路改善工程                       | 3,000   | 540   | 1,220  | 1,783   | -----                               | -----  | -----                    | -----                    | -----                              |
| TW-175                            | Improvement to bund at Typhoon Shelter, Ma Wan, Tsuen Wan   | 荃灣馬灣避風塘堤壘改善工程                      | 1,182   | 900   | 281  | 282   | -----                               | -----  | -----                    | -----                    | -----                              |
| TW-179                            | Improvement to staircase leading from lamp post FC3371 to Sea Crest Villa Phase 1 in Castle Peak Road - Tsing Lung Tau, Tsuen Wan | 荃灣青山公路青龍頭段由街燈FC3371至浪翠園第一期梯級改善工程   | 600   | -----   | -----  | 186   | -----                               | -----  | -----                    | -----                    | -----                              |
| TW-181                            | Beautification works to vacant land near house no. 116-124 at Sam Tung Uk Resite Village, Tsuen Wan                               | 荃灣三棟屋村116至124號屋附近空地美化工程            | 1,000   | -----   | -----  | 500   | 500                                 | -----  | -----                    | -----                    | -----                              |
| TW-182                            | Term contract for grass cutting, desilting and minor works items in Tsuen Wan District (2016-2017)                                | 荃灣區剪草、清理渠道及小型工程項目定期合約(2016-2017)   | 2,200   | 328   | 460  | 1,311   | -----                               | -----  | -----                    | -----                    | -----                              |
| TW-183                            | Site investigation for minor works projects in Tsuen Wan District (2016-2017)   | 荃灣區小型工程工地勘察(2016-2017)             | 316   | -----   | 26   | 290   | -----                               | -----  | -----                    | -----                    | -----                              |
| TW-185                            | Improvement works to verge area along existing footpath around Sheung Kwai Chung, Tsuen Wan                                       | 荃灣上葵涌沿行人徑路旁改善工程                    | 500   | -----   | -----  | 213   | -----                               | -----  | -----                    | -----                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：7014CX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                            | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|-----------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                                   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |                                   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| TW-189                        | Term contract for grass cutting, desilting and minor works items in Tsuen Wan District (2017-2018)                                | 荃灣區剪草、清理渠道及小型工程項目定期合約 (2017-2018) | 2,500                                      | -----  | -----   | 500                                       | 1,395                           | 200  | -----                | -----                | -----                       |
|                               | TWDO<br>荃灣民政事務處   |                                   | 12,033                                     | 1,768  | 2,127   | 5,800                                     | 1,895                           | 200  | -----                | -----                | -----                       |
| TM-150                        | Construction of Pai Lau in Tuen Mun district ( 2-3 nos. )   | 屯門區牌樓建造工程 ( 2至3個 )                | 4,000                                      | 2,379  | 60  | 1,621                                     | -----                           | -----  | -----                | -----                | -----                       |
| TM-159                        | Construction of Pai Lau at Tuen Mun Area (3 nos.)   | 屯門區牌樓建造工程 ( 3個 )                  | 4,000                                      | 1,609  | 567   | 1,306                                     | 1,000                           | -----  | -----                | -----                | -----                       |
| TM-160                        | Improvement to open space near Chan Uk Tsuen, So Kwun Wat   | 屯門掃管笏陳屋村附近空地改善工程                  | 3,700                                      | 1,413  | 1,336   | 2,287                                     | -----                           | -----  | -----                | -----                | -----                       |
| TM-166                        | Improvement to paving and drainage system at Ching Uk Tsuen, So Kwun Wat, Tuen Mun  | 屯門掃管笏屋村地台及排水系統改善工程                | 1,800                                      | 38   | -----   | 1,359                                     | -----                           | -----  | -----                | -----                | -----                       |
| TM-172                        | Improvement to van track near nullah at So Kwun Wat Tsuen Road, So Kwun Wat, Tuen Mun.  | 屯門掃管笏掃管笏村路防洪渠附近車路改善工程             | 1,200                                      | 1,069  | 21  | 131                                       | -----                           | -----  | -----                | -----                | -----                       |
| TM-175                        | Improvement to open channel near lamp post VA1406 at Po Tong Ha, Tuen Mun   | 屯門寶塘下燈柱號碼VA1406附近排水渠改善工程          | 2,853                                      | 2,847  | -----   | 6   | -----                           | -----  | -----                | -----                | -----                       |
| TM-188                        | Improvement to drainage system and paving near house no. 20 at Nam Long, Lung Kwu Tan, Tuen Mun                                   | 屯門龍鼓灘車南朗20號屋附近排水系統及地台改善工程         | 1,500                                      | 44   | 983   | 983                                       | -----                           | -----  | -----                | -----                | -----                       |
| TM-189                        | Term contract for improvement to environmental hygiene conditions in village areas of Tuen Mun East and Tai Lam Chung (2016-2017) | 屯門東及大攬涌區鄉村環境衛生改善工程定期合約(2016-2017) | 3,000                                      | 1,444  | 785   | 848                                       | 508                             | -----  | -----                | -----                | -----                       |
| TM-190                        | Term contract for improvement to environmental hygiene conditions in village areas of Tuen Mun West (2016-2017)                   | 屯門西區鄉村環境衛生改善工程定期合約(2016-17)       | 2,800                                      | 1,340  | 680   | 859                                       | 401                             | -----  | -----                | -----                | -----                       |
| TM-196                        | Term contract for improvement to environmental hygiene conditions in village areas of Tuen Mun East and Tai Lam Chung (2017-2018) | 屯門東及大攬涌區鄉村環境衛生改善工程定期合約(2017-2018) | 3,300                                      | -----  | -----   | 1,400                                     | 700                             | 1,200  | -----                | -----                | -----                       |
| TM-197                        | Term contract for improvement to environmental hygiene conditions in village areas of Tuen Mun West (2017-2018)                   | 屯門西區鄉村環境衛生改善工程定期合約(2017-2018)     | 3,000                                      | -----  | -----   | 1,100                                     | 700                             | 1,200  | -----                | -----                | -----                       |
|                               | TMDO<br>屯門民政事務處   |                                   | 31,153                                     | 12,183   | 4,432   | 11,900                                    | 3,309                           | 2,400  | -----                | -----                | -----                       |
| YL-435                        | Improvement to van track at Chau Tau Tsuen, San Tin Heung   | 新田鄉洲頭村車路改善工程                      | 3,000                                      | 27   | -----   | 1,164                                     | 500                             | -----  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7014CX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                                   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| YL-448                        | Improvement to footpath at Shek Wu Wai, San Tin Heung   | 新田鄉石湖圍行人徑改善工程                            | 2,600                                      | 1,860  | 590   | 591                                       | -----                           | -----  | -----                | -----                | -----                       |
| YL-453                        | Improvement to access at Tsing Lung Tsuen, San Tin Heung  | 新田鄉青龍村通路改善工程                             | 1,500                                      | 38   | -----   | 730                                       | 462                             | -----  | -----                | -----                | -----                       |
| YL-458                        | Improvement to channel near lamp post no. VD0726 at Yeung Uk Tsuen, Ping Shan Heung   | 屏山鄉楊屋村燈柱編號VD0726附近排水渠改善工程                | 900  | -----  | -----   | 800                                       | -----                           | -----  | -----                | -----                | -----                       |
| YL-461                        | Improvement to footpath near lamp post no. V3459 at Siu Hum Tsuen, San Tin Heung  | 新田鄉小磡村燈柱編號V3459附近行人徑改善工程                 | 600  | 275  | -----   | 275                                       | -----                           | -----  | -----                | -----                | -----                       |
| YL-464                        | Term contract for desilting and minor works items in Ping Shan Heung and Ha Tsuen Heung (2016-2017) (Ping Shan Heung)                 | 屏山鄉及厦村鄉清理渠道及小型工程項目定期合約 (2016-2017) (屏山鄉) | 1,300                                      | 640  | 659   | 660                                       | -----                           | -----  | -----                | -----                | -----                       |
| YL-465                        | Term contract for desilting and minor works items in Ping Shan Heung and Ha Tsuen Heung (2016-2017) (Ha Tsuen Heung)                  | 屏山鄉及厦村鄉清理渠道及小型工程項目定期合約 (2016-2017) (厦村鄉) | 1,600                                      | 825  | -----   | 369                                       | -----                           | -----  | -----                | -----                | -----                       |
| YL-466                        | Term contract for desilting and minor works items in San Tin Heung and Shap Pat Heung (2016-2017) (Shap Pat Heung)                    | 新田鄉及十八鄉清理渠道及小型工程項目定期合約 (2016-2017) (十八鄉) | 1,500                                      | 750  | -----   | 590                                       | -----                           | -----  | -----                | -----                | -----                       |
| YL-467                        | Term contract for desilting and minor works items in San Tin Heung and Shap Pat Heung (2016-2017) (San Tin Heung)                     | 新田鄉及十八鄉清理渠道及小型工程項目定期合約 (2016-2017) (新田鄉) | 1,000                                      | 500  | -----   | 392                                       | -----                           | -----  | -----                | -----                | -----                       |
| YL-468                        | Term contract for desilting and minor works items in Pat Heung (2016-2017)  | 八鄉清理渠道及小型工程項目定期合約 (2016-2017)            | 2,000                                      | 1,500  | -----   | 378                                       | -----                           | -----  | -----                | -----                | -----                       |
| YL-469                        | Term contract for desilting and minor works items in Kam Tin Heung and Tin Shui Wai (2016-2017)                                       | 錦田鄉及天水圍清理渠道及小型工程項目定期合約 (2016-2017)       | 1,600                                      | 1,078  | 340   | 340                                       | -----                           | -----  | -----                | -----                | -----                       |
| YL-470                        | Miscellaneous minor new construction works in Yuen Long District (2016-2017)  | 元朗區雜項小型新設施建造工程(2016-2017)                | 5,000                                      | 3,876  | 907   | 1,045                                     | -----                           | -----  | -----                | -----                | -----                       |
| YL-471                        | Improvement to access and channel from Chomolongma Multicultural Community Centre to Village Office, Wing Ning Tsuen, Ping Shan Heung | 屏山鄉永寧村由珠穆朗瑪多元文化社區中心至村公所通道及排水渠改善工程        | 1,100                                      | 350  | 665   | 665                                       | -----                           | -----  | -----                | -----                | -----                       |
| YL-472                        | Improvement to van track and drainage channel near lamp post no. VD7106 at San Sang Tsuen, Ha Tsuen Heung                             | 厦村鄉新生村燈柱編號VD7106附近車路及排水渠改善工程             | 900  | 350  | 158   | 158                                       | -----                           | -----  | -----                | -----                | -----                       |
| YL-473                        | Improvement to footpath and drainage channel at Nam Hang Tsuen, Shap Pat Heung  | 十八鄉南坑村行人徑及排水渠改善工程                        | 1,500                                      | 35   | -----   | 1,160                                     | 305                             | -----  | -----                | -----                | -----                       |
| YL-474                        | Improvement to drainage near lamp post VD 5812, Fan Tin Tsuen, San Tin Heung  | 新田鄉蕃田村燈柱VD5812 附近排水渠改善工程                 | 2,500                                      | 66   | -----   | 1,730                                     | 704                             | -----  | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7014CX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                            | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|-----------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |                                   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| YL-475                        | Improvement to access road at Tsing Tam, Yuen Kong Tsuen, Pat Heung                                | 八鄉元崗村清潭通道改善工程                     | 2,000                                      | 600  | 550   | 666                                       | -----                           | -----  | -----                | -----                | -----                       |
| YL-477                        | Improvement to drainage channel at Ko Po San Tsuen, Kam Tin Heung                                  | 錦田鄉高埔新村排水渠改善工程                    | 2,136                                      | 138  | 360   | 1,800                                     | 198                             | -----  | -----                | -----                | -----                       |
| YL-478                        | Construction of benches and rainshelters along Shan Pui River, Ping Shan Heung                     | 屏山鄉沿山貝河長椅及避雨亭建造工程                 | 900  | -----  | 470   | 725                                       | -----                           | -----  | -----                | -----                | -----                       |
| YL-479                        | Provision of pavilion at Hang Hau Tsuen, Ha Tsuen Heung  | 厦村鄉坑口村涼亭設置工程                      | 700  | 65   | 364   | 364                                       | -----                           | -----  | -----                | -----                | -----                       |
| YL-480                        | Improvement to drainage channel near lamp post no. V7100 at Pak Sha Tsuen, Shap Pat Heung          | 十八鄉白沙村燈柱V7100附近排水渠改善工程            | 3,500                                      | 50   | -----   | 1,600                                     | 850                             | -----  | -----                | -----                | -----                       |
| YL-482                        | Improvement to footpath at Chung Sum Tsuen, Sheung Tsuen, Pat Heung                                | 八鄉上村中心村行人徑改善工程                    | 1,500                                      | -----  | -----   | 599                                       | -----                           | -----  | -----                | -----                | -----                       |
| YL-483                        | Improvement to vehicular bridge at Sheung Che Tsuen, Pat Heung                                     | 八鄉上輦村行車橋改善工程                      | 1,000                                      | -----  | -----   | 389                                       | -----                           | -----  | -----                | -----                | -----                       |
| YL-484                        | Improvement to border road at Lok Ma Chau, San Tin Heung   | 新田鄉落馬洲邊境路改善工程                     | 4,000                                      | 1,700  | 1,293   | 1,293                                     | -----                           | -----  | -----                | -----                | -----                       |
| YL-486                        | Term contract for desilting and minor works items in Ping Shan Heung (2017-2018)                   | 屏山鄉清理渠道及小型工程項目定期合約(2017-2018)     | 1,700                                      | -----  | -----   | 1,000                                     | -----                           | -----  | -----                | -----                | -----                       |
| YL-487                        | Term contract for desilting and minor works items in Ha Tsuen Heung (2017-2018)                    | 厦村鄉清理渠道及小型工程項目定期合約(2017-2018)     | 1,700                                      | -----  | -----   | 1,000                                     | -----                           | -----  | -----                | -----                | -----                       |
| YL-488                        | Term contract for desilting and minor works items in Shap Pat Heung and Yuen Long Town (2017-2018) | 十八鄉和元朗市清理渠道及小型工程項目定期合約(2017-2018) | 3,400                                      | -----  | -----   | 1,500                                     | 500                             | -----  | -----                | -----                | -----                       |
| YL-489                        | Term contract for desilting and minor works items in Pat Heung (2017-2018)                         | 八鄉清理渠道及小型工程項目定期合約(2017-2018)      | 2,500                                      | -----  | -----   | 917                                       | 500                             | -----  | -----                | -----                | -----                       |
| YL-490                        | Term contract for desilting and minor works items in San Tin Heung (2017-2018)                     | 新田鄉清理渠道及小型工程項目定期合約(2017-2018)     | 1,500                                      | -----  | -----   | 900                                       | -----                           | -----  | -----                | -----                | -----                       |
| YL-491                        | Term contract for desilting and minor works items in Kam Tin Heung (2017-2018)                     | 錦田鄉清理渠道及小型工程項目定期合約(2017-2018)     | 1,500                                      | -----  | -----   | 900                                       | -----                           | -----  | -----                | -----                | -----                       |
| YL-492                        | Miscellaneous minor new construction works in Yuen Long District (2017-2018)                       | 元朗區雜項小型新設施建造工程(2017-2018)         | 2,000                                      | -----  | -----   | 1,000                                     | -----                           | -----  | -----                | -----                | -----                       |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7014CX

| Priority /Item No.<br>優次／項目編號   | Project Title   | 工程項目名稱                           | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|---|---|----------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|   |   |                                  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)  |   |                                  |  |  |   |   |                                 |  |                      |                      |                             |
| YL-506  | Improvement to access road at Ko Po San Tsuen, Kam Tin Heung  | 錦田鄉高埔新村通路改善工程                    | 2,000                                      | -----  | -----   | 1,300                                     | 581                             | -----  | -----                | -----                | -----                       |
|   | YLDO<br>元朗民政事務處   |                                  | 60,636                                     | 14,723   | 6,356   | 27,000                                    | 4,600                           | -----  | -----                | -----                | -----                       |
| SK-025(R)   | Improvement of access road (near lamp post N9012) at Mok Tse Che, Sai Kung  | 西貢莫遮華(燈柱編號N9012附近)通路改善工程         | 22,180                                     | 16,011   | 116   | 200                                       | -----                           | -----  | -----                | -----                | -----                       |
| SK-074(R)   | Improvement of Nam Wai Road, Sai Kung   | 西貢南圍路改善工程                        | 24,590                                     | 4,870  | 517   | 3,086                                     | 6,800                           | 6,800  | 3,034                | -----                | -----                       |
| SK-076(R)   | Improvement of Lung Mei Tsuen Road, Sai Kung  | 西貢龍尾村路改善工程                       | 6,600                                      | 6,572  | 4   | 4   | -----                           | -----  | -----                | -----                | -----                       |
| TP-109(R)   | Construction of access roads, maintenance access and car parks at She Shan, Ha Tin Liu Ha and Sheung Tin Liu Ha, Tai Po | 大埔社山、下田寮下及上田寮下通路、維修通路及停車處建造工程    | 29,340                                     | 7,047  | 2,620   | 8,300                                     | 5,000                           | 5,000  | 3,993                | -----                | -----                       |
| TP-113(R)   | Improvement of village access at Tai Po Mei, Tai Po (phase I) (phase II) (phase III)                                    | 大埔大埔尾鄉村通路改善工程(第一期)(第二期)(第三期)     | 18,669                                     | 11,831   | 143   | 210                                       | -----                           | -----  | -----                | -----                | -----                       |
|   | HQs<br>總部   |                                  | 101,379                                    | 46,331   | 3,400   | 11,800                                    | 11,800                          | 11,800   | 7,027                | -----                | -----                       |
| Sub-total for (I) : Approved items with expected expenditure in 2017-18 and/or 2018-19<br>(I) 組別小計：在2017-18及／或2018-19年度有預計開支的核准項目 |   |                                  | 391,441                                    | 127,407  | 42,375  | 132,493                                   | 54,830                          | 20,282   | 7,027                | -----                | -----                       |
| <b>(II) Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b>                                |   |                                  |  |  |   |   |                                 |  |                      |                      |                             |
| <b>(II) 組別：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目</b>   |   |                                  |  |  |   |   |                                 |  |                      |                      |                             |
| IS-362  | Improvement to footpath between generator room and Tin Hau Temple, Po Toi, South Lamma                                  | 南丫南蒲台發電機房及天后廟之間行人徑改善工程           | 500  | -----  | -----   | -----                                     | 500                             | -----  | -----                | -----                | -----                       |
| IS-379  | Term contract for desilting and minor works items in Mui Wo and South Lantau (2017-2018)                                | 梅窩及大嶼南清理渠道及小型工程項目定期合約(2017-2018) | 3,000                                      | -----  | -----   | -----                                     | 1,881                           | 1,000  | -----                | -----                | -----                       |
| IS-380  | Term contract for desilting and minor works items in Tai O and Tung Chung (2017-2018)                                   | 大澳及東涌清理渠道及小型工程項目定期合約(2017-2018)  | 3,000                                      | -----  | -----   | -----                                     | 1,821                           | 1,000  | -----                | -----                | -----                       |
| IS-381  | Term contract for minor works items in Cheung Chau and Peng Chau (2017-2018)  | 長洲及坪洲小型工程項目定期合約(2017-2018)       | 2,000                                      | -----  | -----   | -----                                     | 1,583                           | 105  | -----                | -----                | -----                       |
| IS-382  | Term contract for minor works items in Lamma and Po Toi (2017-2018)   | 南丫島及蒲台小型工程項目定期合約(2017-2018)      | 2,300                                      | -----  | -----   | -----                                     | 1,638                           | 600  | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：7014CX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                         | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                                |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |                                |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| IS-384                        | Provision of raw water pipeline from Discovery Bay to Cheung Sha Lan, Peng Chau                                       | 坪洲愉景灣至長沙欄原水管鋪設工程               | 1,200                                      | -----  | -----   | -----                                     | 800                             | 400  | -----                | -----                | -----                       |
| IS-389                        | Improvement works to pavilions and rainshelters in Islands District (2017)  | 離島區涼亭及避雨亭改善工程 (2017)           | 2,500                                      | -----  | -----   | -----                                     | 1,500                           | 1,000  | -----                | -----                | -----                       |
|                               | IsDO<br>離島民政事務處   |                                | 14,500                                     | -----  | -----   | -----                                     | 9,723                           | 4,105  | -----                | -----                | -----                       |
| K&T-159                       | Improvement to footpath and drainage at Kau Wa Keng Pumping Station Upper Village, Kwai Chung                         | 葵涌九華徑泵房上村行人徑及渠道改善工程            | 2,000                                      | -----  | -----   | 500                                       | 500                             | 1,000  | -----                | -----                | -----                       |
| K&T-161                       | Improvement to channel at Liu To, Tsing Yi.   | 青衣寮肚渠道改善工程                     | 600  | -----  | -----   | 300                                       | 300                             | -----  | -----                | -----                | -----                       |
| K&T-163                       | Improvement to pavilions in Tsing Yi Nature Trails and Sai Shan Trails, Tsing Yi                                      | 青衣細山徑及青衣自然徑涼亭改善工程              | 900  | -----  | -----   | 215                                       | 486                             | 199  | -----                | -----                | -----                       |
| K&T-164                       | Construction of rainshelter with seats outside Lantau Link Viewing Platform, Tsing Yi                                 | 青衣青嶼幹線觀景台外避雨亭連座椅建造工程           | 500  | -----  | -----   | 500                                       | -----                           | -----  | -----                | -----                | -----                       |
| K&T-165                       | Reconstruction of footbridge near house no. 54 at Cheung Hang Village, Kwai Chung                                     | 葵涌長坑村54號屋附近行人橋重建工程             | 2,200                                      | -----  | -----   | 20  | 900                             | 1,280  | -----                | -----                | -----                       |
| K&T-166                       | Improvement to steps near lamp post no. VC1065 at Shek Lei Hang Village, Kwai Chung.                                  | 葵涌石梨坑村燈柱VC1065號附近樓梯改善工程        | 600  | -----  | -----   | 300                                       | 300                             | -----  | -----                | -----                | -----                       |
|                               | K&TDO<br>葵青民政事務處  |                                | 6,800                                      | -----  | -----   | 1,835                                     | 2,486                           | 2,479  | -----                | -----                | -----                       |
| ND-254                        | Construction of van track and vehicular bridge at Sze Tau Leng, Fanling   | 粉嶺獅頭嶺車路及行車橋建造工程                | 1,200                                      | -----  | -----   | 500                                       | 700                             | -----  | -----                | -----                | -----                       |
| ND-300                        | Improvement to footpath at Luk Keng Chan Uk, Sha Tau Kok  | 沙頭角鹿頭陳屋行人徑改善工程                 | 800  | -----  | -----   | -----                                     | 800                             | -----  | -----                | -----                | -----                       |
| ND-318                        | Improvement to van track from lamp post no. N3996 to Shun Yee San Tsuen at Ma Tso Lung Road, Ma Tso Lung, Sheung Shui | 上水馬草壟馬草壟路由燈柱編號N3996至信義新村車路改善工程 | 700  | -----  | -----   | -----                                     | 700                             | -----  | -----                | -----                | -----                       |
| ND-319                        | Improvement to paving, footpath and drainage at Fanling Wai, Fanling  | 粉嶺粉嶺圍地台、行人徑及排水渠改善工程            | 1,000                                      | -----  | -----   | -----                                     | 1,000                           | -----  | -----                | -----                | -----                       |
| ND-320                        | Construction of drainage channel and concrete paving at Ki Lun Shan, Kwu Tung, Sheung Shui                            | 上水古洞麒麟山排水渠及地台建造工程              | 800  | -----  | -----   | -----                                     | 800                             | -----  | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7014CX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                              | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|-------------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                     |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                                     |  |  |   |   |                                 |  |                      |                      |                             |
| ND-321                        | Improvement to van track near lamp post no. N8282 at Shan Tsui Village, Sha Tau Kok                                | 沙頭角山咀村燈柱編號N8282附近車路改善工程             | 1,200                                      |  |   |   | 1,200                           |  |                      |                      |                             |
| ND-322                        | Improvement to access road near Nga Yiu Ha, Ta Kwu Ling  | 打鼓嶺瓦窰下附近通路改善工程                      | 1,500                                      |  |   |   | 1,500                           |  |                      |                      |                             |
| ND-323                        | Improvement to footpath and railing at Tan Chuk Hang, Fanling  | 粉嶺丹竹坑行人徑及欄杆改善工程                     | 1,100                                      |  |   |   | 1,100                           |  |                      |                      |                             |
| ND-324                        | Provision of pavilion, paving and benches near lamp post no. V8680 at Tong Kung Leng, Sheung Shui                  | 上水唐公嶺燈柱編號V8680附近涼亭、地台及座椅設置工程        | 1,000                                      |  |   |   | 1,000                           |  |                      |                      |                             |
| ND-325                        | Improvement to the footpath along embankment and the paving near lamp post no. VA0348 at Yung Shue Au, Sha Tau Kok | 沙頭角榕樹凹沿路堤行人徑改善工程及燈柱編號VA0348附近地台改善工程 | 1,200                                      |  |   |   | 1,200                           |  |                      |                      |                             |
| ND-326                        | Improvement to drainage and footpath near lamp post no. V1495 at Chow Tin Tsuen, Ta Kwu Ling                       | 打鼓嶺週田村燈柱編號V1495附近排水渠及行人徑改善工程        | 1,500                                      |  |   |   | 1,100                           | 400  |                      |                      |                             |
| ND-327                        | Improvement to the drainage and access road at Sui Wan Road and the railing at Tung Kok Wai, Fanling               | 粉嶺萃雲路排水渠及通路改善工程及東圍圍欄杆改善工程           | 1,000                                      |  |   |   | 1,000                           |  |                      |                      |                             |
| ND-328                        | Construction of village square near lamp post no. EA2307 at Fu Tei Au, Sheung Shui                                 | 上水虎地坳燈柱編號EA2307附近鄉村廣場建造工程           | 1,500                                      |  |   |   | 1,100                           | 400  |                      |                      |                             |
| ND-329                        | Improvement to watercourse near lamp post no. VD2371 at Kat O, Sha Tau Kok   | 沙頭角吉澳燈柱編號VD2371附近水道改善工程             | 1,500                                      |  |   |   | 931                             | 569  |                      |                      |                             |
|                               | NDO<br>北區民政事務處   |                                     | 16,000                                     |  |   | 500                                       | 14,131                          | 1,369  |                      |                      |                             |
| SK-182                        | Improvement to access road leading from Mau Po to Tai Hang Hau, Hang Hau   | 坑口茅莆往大坑口通路改善工程                      | 2,000                                      |  |   |   | 200                             | 1,800  |                      |                      |                             |
| SK-209                        | Improvement to footpath and drainage channel near house no. 61-95 at Tseng Lan Shue, Hang Hau                      | 坑口井欄樹61至95號屋附近行人徑及排水渠改善工程           | 600  |  |   |   | 100                             | 500  |                      |                      |                             |
| SK-217                        | Improvement to access road and drainage at Mau Wu Tsai Village, Hang Hau   | 坑口茅湖仔村通路和排水渠改善工程                    | 1,200                                      |  |   |   | 200                             | 1,000  |                      |                      |                             |
| SK-238                        | Improvement works to paving near lamp post no. VA7898 at Ming Shun Village, Sai Kung                               | 西貢明順村燈柱編號VA7898附近地台改善工程             | 2,000                                      |  |   | 400                                       | 1,200                           |  |                      |                      |                             |
| SK-239                        | Improvement works to paving and drainage channel near lamp post no. VE6141 at Shan Liu Village, Sai Kung           | 西貢山寮村燈柱編號VE6141附近地台及排水渠改善工程         | 1,500                                      |  |   | 272                                       | 900                             |  |                      |                      |                             |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7014CX

| Priority /Item No.<br>優先／項目編號 | Project Title<br>工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
|                               | SKDO<br>西貢民政事務處   | 7,300                                      | -----  | -----   | 672                                       | 2,600                           | 3,300  | -----                | -----                | -----                       |
| ST-353                        | Installation and relocation of existing village name plates in Sha Tin District<br>沙田區增設及遷移現有鄉村名牌工程               | 150  | -----  | -----   | -----                                     | 150                             | -----  | -----                | -----                | -----                       |
| ST-355                        | Improvement to existing ramp near lamp post no. V8106 at Tai Shui Hang Village, Sha Tin<br>沙田大水坑村近燈柱編號V8106斜道改善工程 | 250  | -----  | -----   | -----                                     | 250                             | -----  | -----                | -----                | -----                       |
|                               | STDO<br>沙田民政事務處   | 400  | -----  | -----   | -----                                     | 400                             | -----  | -----                | -----                | -----                       |
| TP-211                        | Improvement of footpath at Cheung Uk Tei, Tai Po<br>大埔張屋地行人徑改善工程  | 700  | -----  | -----   | -----                                     | 200                             | 500  | -----                | -----                | -----                       |
| TP-240                        | Construction of access road from Tai Hang Garden to Sha Li Yuen, Tai Hang, Tai Po<br>大埔泰亨泰亨豪園至沙荊園通路建造工程           | 1,200                                      | -----  | -----   | -----                                     | 200                             | 1,000  | -----                | -----                | -----                       |
| TP-252                        | Improvement to footpath and drainage near house no. 25 at Ying Pun Ha, Tai Po<br>大埔營盤下25號屋附近行人徑及排水渠改善工程           | 500  | -----  | -----   | 500                                       | -----                           | -----  | -----                | -----                | -----                       |
| TP-297                        | Improvement to drainage channel near Marvelous Villa, Ha Wong Yi Au, Tai Po<br>大埔下黃宜坳皇悅居附近排水渠改善工程                 | 1,200                                      | -----  | -----   | -----                                     | 200                             | 1,000  | -----                | -----                | -----                       |
| TP-299                        | Improvement to footpath and drainage channel at Nam Hang, Tai Po<br>大埔南坑行人徑及排水渠改善工程                               | 500  | -----  | -----   | -----                                     | 100                             | 400  | -----                | -----                | -----                       |
| TP-303                        | Improvement to footpath at Au Tsai, Tai Hang, Tai Po.<br>大埔泰亨坳仔行人徑改善工程  | 500  | -----  | -----   | -----                                     | 100                             | 400  | -----                | -----                | -----                       |
| TP-306                        | Improvement to footpath at Yuen Leng, Tai Po<br>大埔元嶺行人徑改善工程   | 500  | -----  | -----   | 300                                       | 200                             | -----  | -----                | -----                | -----                       |
| TP-313                        | Improvement to open space behind Tin Hau Temple, Tap Mun, Sai Kung North, Tai Po<br>大埔西貢北塔門天后廟後空地改善工程             | 1,800                                      | -----  | -----   | 800                                       | 1,000                           | -----  | -----                | -----                | -----                       |
| TP-320                        | Improvement to footpath and drainage channel at Tit Mei Tsai, Tai Po<br>大埔鐵尾仔行人徑及排水渠改善工程                          | 800  | -----  | -----   | -----                                     | 100                             | 700  | -----                | -----                | -----                       |
| TP-321                        | Improvement to open space and pavilion at Kau Lung Hang, Tai Po<br>大埔九龍坑空地及涼亭改善工程                                 | 2,500                                      | -----  | -----   | -----                                     | 100                             | 2,400  | -----                | -----                | -----                       |
| TP-322                        | Improvement to van track near house no. 50 at Nga Yiu Tau, Sai Kung North, Tai Po<br>大埔西貢北瓦窰頭50號屋附近車路改善工程         | 1,500                                      | -----  | -----   | -----                                     | 100                             | 1,400  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7014CX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱                            | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|-----------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                                   |  |  |   |   |                                 |  |                      |                      |                             |
| TP-334                        | Improvement to drainage channel at CARE Village, Tai Po  | 大埔美援新村排水渠改善工程                     | 500  | -----  | -----   | 500                                       | -----                           | -----  | -----                | -----                |                             |
| TP-338                        | Improvement to open space at Tung Tsz, Tai Po  | 大埔洞梓空地改善工程                        | 900  | -----  | -----   | -----                                     | 100                             | 800  | -----                | -----                |                             |
| TP-346                        | Improvement to paving near "Tai Wong Yeh" shrine at Lo Tsz Tin, Tai Po   | 大埔蘆慈田“大王爺”神龕地台改善工程                | 500  | -----  | -----   | -----                                     | 100                             | 400  | -----                | -----                |                             |
| TP-351                        | Installation of solar lights at Tai Tong, Tung Ping Chau, Sai Kung North, Tai Po                                     | 大埔西貢北東坪洲太陽能燈建造工程                  | 1,500                                      | -----  | -----   | 500                                       | 1,000                           | -----  | -----                | -----                |                             |
| TP-353                        | Improvement to steps between house no. 5 and 15 at Pak Kiu Tsai, Pan Chung, Tai Po                                   | 大埔洋涌白橋仔5號及15號屋之間梯級改善工程            | 300  | -----  | -----   | 300                                       | -----                           | -----  | -----                | -----                |                             |
| TP-354                        | Improvement to footpath near house no. 52 at Sheung Wun Yiu, Tai Po  | 大埔上碗窰52號屋附近行人徑改善工程                | 300  | -----  | -----   | 300                                       | -----                           | -----  | -----                | -----                |                             |
|                               | <b>TPDO</b><br>大埔民政事務處   |                                   | <b>15,700</b>                              | <b>-----</b>   | <b>-----</b>  | <b>3,200</b>                              | <b>3,500</b>                    | <b>9,000</b>   | <b>-----</b>         | <b>-----</b>         |                             |
| TW-172                        | Construction of drainage channel at Tsing Fai Tong, Tsuen Wan  | 荃灣清快塘排水渠建造工程                      | 2,000                                      | -----  | -----   | -----                                     | 600                             | 1,400  | -----                | -----                |                             |
| TW-180                        | Improvement to drainage channel near lamp post V6857 to lamp post VC0246 at Lung Yue Road, Tsing Lung Tau, Tsuen Wan | 荃灣青龍頭龍如路街燈V6857至街燈VC0246附近排水渠改善工程 | 1,300                                      | -----  | -----   | 400                                       | 900                             | -----  | -----                | -----                |                             |
| TW-184                        | Improvement to footpath leading from Sheung Fa Shan Village to Ha Fa Shan Village, Tsuen Wan                         | 荃灣上花山村往下花山村行人徑改善工程                | 2,400                                      | -----  | -----   | 400                                       | 1,305                           | 695  | -----                | -----                |                             |
| TW-186                        | Improvement to platform at Sham Tseng Tsuen Road near Tuen Mun Road viaduct, Tsuen Wan                               | 荃灣深井村路鄰近屯門公路橋躉平台改善工程              | 800  | -----  | -----   | -----                                     | 600                             | 200  | -----                | -----                |                             |
| TW-188                        | Provision of ramp near Block 7 at Fishermen Block in Ma Wan, Tsuen Wan   | 荃灣馬灣漁民村屋第7座附近斜台設置工程               | 1,000                                      | -----  | -----   | 400                                       | 600                             | -----  | -----                | -----                |                             |
|                               | <b>TWDO</b><br>荃灣民政事務處   |                                   | <b>7,500</b>                               | <b>-----</b>   | <b>-----</b>  | <b>1,200</b>                              | <b>4,005</b>                    | <b>2,295</b>   | <b>-----</b>         | <b>-----</b>         |                             |
| TM-165                        | Construction of Pai Lau at Tuen Mun Area (2012-13)   | 屯門區牌樓建造工程 (2012-13)               | 2,000                                      | -----  | -----   | -----                                     | 500                             | 1,500  | -----                | -----                |                             |
| TM-167                        | Improvement to footpath near Peridot Court at Siu Sau Ha Tsuen, So Kwun Wat, Tuen Mun                                | 屯門掃管笏小秀下村瑜翠園附近行人徑改善工程             | 500  | -----  | -----   | -----                                     | 500                             | -----  | -----                | -----                |                             |

CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7014CX

| Priority /Item No.<br>優次／項目編號  | Project Title  | 工程項目名稱                   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|--|--|--------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|  |  |                          |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)   |  |                          |  |  |   |   |                                 |  |                      |                      |                             |
| TM-170   | Construction of Pai Lau in Tuen Mun area (2013-14)(3 nos.)                 | 屯門區牌樓建造工程 (2013-14) (3個) | 4,000                                      | -----  | -----   | -----                                     | 1,191                           | 2,400  | 409                  | -----                | -----                       |
| TM-171   | Construction of sitting-out area at Hing Kwai Street, Tuen Mun             | 屯門興貴街休憩處建造工程             | 2,500                                      | -----  | -----   | -----                                     | 1,100                           | 1,400  | -----                | -----                | -----                       |
| TM-176   | Improvement to Fuk Hang Tsuen Path, Fuk Hang Tsuen, Tuen Mun               | 屯門福亨村福亨村徑改善工程            | 500  | -----  | -----   | 100                                       | 400                             | -----  | -----                | -----                | -----                       |
| TM-177   | Improvement to van track leading to Siu Sau Village, So Kwun Wat, Tuen Mun | 屯門掃管笏連接小秀村車路改善工程         | 1,000                                      | -----  | -----   | -----                                     | 300                             | 700  | -----                | -----                | -----                       |
| TM-179   | Improvement to paving near Ka Yee Road, Tuen Mun                           | 屯門嘉儀路附近地台改善工程            | 3,000                                      | -----  | -----   | -----                                     | 3,000                           | -----  | -----                | -----                | -----                       |
|  | TMDO<br>屯門民政事務處  |                          | 13,500                                     | -----  | -----   | 100                                       | 6,991                           | 6,000  | 409                  | -----                | -----                       |
| Sub-total for (II) : Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19<br>(II) 組別小計：2017-18 年度展開並在2017-18及／或2018-19年度有預計開支的其他項目   |  |                          | 81,700                                     | -----  | -----   | 7,507                                     | 43,836                          | 28,548   | 409                  | -----                | -----                       |
| <b>Total for Part A (I + II): Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b><br><b>A 部分(I+II)總計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目</b> |  |                          | <b>473,141</b>                             | <b>127,407</b>   | <b>42,375</b>   | <b>140,000</b>                            | <b>98,666</b>                   | <b>48,830</b>  | <b>7,436</b>         | <b>-----</b>         | <b>-----</b>                |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：7014CX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                            | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|-----------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                   |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                   |                                |  |  |                          |                          |                                    |
| Is-392                            | Term contract for desilting and minor works items in Mui Wo and South Lantau (2018-2019)                               | 梅窩及大嶼南清理渠道及小型工程項目定期合約 (2018-2019) | 3,000                          | 100                                    | 2,900  | -----                    | -----                    | -----                              |
| Is-393                            | Term contract for desilting and minor works items in Tai O and Tung Chung (2018-2019)                                  | 大澳及東涌清理渠道及小型工程項目定期合約 (2018-2019)  | 3,000                          | 100                                    | 2,900  | -----                    | -----                    | -----                              |
| Is-394                            | Term contract for desilting and minor works items in Cheung Chau and Peng Chau (2018-2019)                             | 長洲及坪洲清理渠道及小型工程項目定期合約 (2018-2019)  | 2,000                          | 100                                    | 1,900  | -----                    | -----                    | -----                              |
| Is-395                            | Term contract for desilting and minor works items in Lamma and Po Toi (2018-2019)                                      | 南丫及蒲台清理渠道及小型工程項目定期合約 (2018-2019)  | 2,500                          | 100                                    | 2,400  | -----                    | -----                    | -----                              |
|                                   | IsDO<br>離島民政事務處  |                                   | 10,500                         | 400                                    | 10,100   | -----                    | -----                    | -----                              |
| K&T-168                           | Term contract for improvement works for environmental hygiene and minor works items in Kwai Tsing District (2018-2019) | 葵青區環境衛生改善及小型工程項目定期合約 (2018-2019)  | 2,500                          | 10                                     | 2,490  | -----                    | -----                    | -----                              |
| K&T-169                           | Improvement to paving near Tsing Yi Municipal Services Building at Tsing Luk Street, Tsing Yi                          | 青衣青綠街青衣市政大廈附近地面改善工程               | 3,700                          | 2,200                                  | 1,500  | -----                    | -----                    | -----                              |
| K&T-170                           | Construction of pavilion and rainshelter at Country Trail, Golden Hill, Kwai Chung                                     | 葵涌金山郊野徑附近建造涼亭及避雨亭工程               | 1,200                          | 10                                     | 1,190  | -----                    | -----                    | -----                              |
| K&T-171                           | Improvement to footpath and associated railing at Sheung Yat Tsuen, Kwai Chung   | 葵涌上一村行人路及欄杆改善工程                   | 600                            | 10                                     | 590  | -----                    | -----                    | -----                              |
|                                   | K&TDO<br>葵青民政事務處   |                                   | 8,000                          | 2,230                                  | 5,770  | -----                    | -----                    | -----                              |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：7014CX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                                       | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|--|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |  |                                |  |  |                          |                          |                                    |
| ND-330                            | Term contract for grass cutting, desilting and minor works items in Sheung Shui North, Sheung Shui South and Ta Kwu Ling areas in North District (2018-19) | 北區上水北、上水南及打鼓嶺地區 剪草、清理渠道及小型工程項目定期合約 (2018-19) | 3,500                          | 1,500                                  | 2,000  | -----                    | -----                    | -----                              |
| ND-331                            | Term contract for grass cutting, desilting and minor works items in Fanling and Sha Tau Kok areas in North District (2018-19)                              | 北區粉嶺及沙頭角地區剪草、清理渠道及小型工程項目定期合約 (2018-19)       | 3,500                          | 1,500                                  | 2,000  | -----                    | -----                    | -----                              |
| ND-332                            | Improvement to football field at Po Sheung Tsuen in Sheung Shui Heung, Sheung Shui   | 上水上水鄉莆上村足球場改善工程                              | 2,000                          | 200                                    | 1,800  | -----                    | -----                    | -----                              |
| ND-333                            | Drainage improvement works between lamp post no. V4982 and V8847 at Ma Mei Ha Leng Tsui and Leng Pei, Fanling  | 粉嶺馬尾下嶺咀及嶺皮由燈柱編號V4982至V8847排水渠改善工程            | 1,800                          | 100                                    | 1,700  | -----                    | -----                    | -----                              |
| ND-334                            | Improvement to access road near lamp post no. AD9446 at Lei Uk New village, Ta Kwu Ling  | 打鼓嶺李屋新村燈柱編號AD9446附近通路改善工程                    | 1,500                          | 100                                    | 1,400  | -----                    | -----                    | -----                              |
| ND-335                            | Construction of rainshelter at Sheung Wo Hang, Sha Tau Kok   | 沙頭角上禾坑避雨亭建造工程                                | 1,000                          | 100                                    | 900  | -----                    | -----                    | -----                              |
|                                   | <b>NDO</b><br>北區民政事務處  |  | <b>13,300</b>                  | <b>3,500</b>                           | <b>9,800</b>   | <b>-----</b>             | <b>-----</b>             | <b>-----</b>                       |
| SK-243                            | Improvement to vehicular bridge near house no. 12 at Lung Mei, Sai Kung  | 西貢龍尾12號屋附近行車橋改善工程                            | 1,300                          | 752                                    | 548  | -----                    | -----                    | -----                              |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：7014CX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                        | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|-------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                               |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                               |                                |  |  |                          |                          |                                    |
| SK-244                            | Improvement to footpath and drainage channel near house no. 95 at Nam Shan, Sai Kung       | 西貢南山95號屋附近行人徑及排水渠改善工程         | 1,000                          | 500                                    | 500  | -----                    | -----                    | -----                              |
| SK-245                            | Improvement to access and drainage at Ma Yau Tong, Hang Hau                                | 坑口馬游塘通路及排水渠改善工程               | 2,500                          | 1,000                                  | 1,500  | -----                    | -----                    | -----                              |
| SK-246                            | Term contract for minor works items in Sai Kung District (2018-2019)                       | 西貢區小型工程項目定期合約(2018-2019)      | 4,000                          | 600                                    | 3,400  | -----                    | -----                    | -----                              |
| SK-247                            | Term contract for grass cutting and desilting works in Sai Kung District (2018-2019)       | 西貢區剪草及清理渠道工程項目定期合約(2018-2019) | 3,000                          | 600                                    | 2,400  | -----                    | -----                    | -----                              |
| SK-248                            | Ground investigation works for proposed projects in Sai Kung District (2018-2020)          | 西貢區建議工程項目前期工地勘探工程(2018-2020)  | 800                            | 200                                    | 300  | 300                      | -----                    | -----                              |
|                                   | SKDO<br>西貢民政事務處  |                               | 12,600                         | 3,652                                  | 8,648  | 300                      | -----                    | -----                              |
| ST-01                             | Term Contract for minor works items in Sha Tin District (2018-2019)                        | 沙田區小型工程項目定期合約(2018-2019)      | 3,500                          | 2,252                                  | 1,248  | -----                    | -----                    | -----                              |
| ST-354                            | Improvement to footpath near house no. 50 at Sha Tin Tau Area 6, Sha Tin                   | 沙田沙田頭第6區近50號屋行人徑改善工程          | 500                            | 500                                    | -----  | -----                    | -----                    | -----                              |
| ST-356                            | Improvement to footpath near lamp post no. VA3824 at Sha Tin Tau Village (Area 2), Sha Tin | 沙田沙田頭2區近燈柱編號VA3824行人徑改善工程     | 300                            | 300                                    | -----  | -----                    | -----                    | -----                              |
| ST-357                            | Improvement to paving near lamp post no. V4351 at Wong Nai Tau Village, Sha Tin            | 沙田黃泥頭村近燈柱編號V4351地台改善工程        | 500                            | 500                                    | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：7014CX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                           | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|----------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                  |                                |  |  |                          |                          |                                    |
| ST-360                            | Improvement to drainage channel near house no. 6-17B, Sheung Wo Che Village, Sha Tin       | 沙田上禾輦村近6-17B號屋排水渠改善工程            | 300                            | 300                                    | -----  | -----                    | -----                    | -----                              |
| ST-361                            | Improvement to footpath near lamp post no. V8115 to VE5327 at Ma Liu Village, Sha Tin      | 沙田馬料村近燈柱編號V8115 to VE5327行人徑改善工程 | 400                            | 400                                    | -----  | -----                    | -----                    | -----                              |
| ST-363                            | Improvement to footpath near house no. 99 at Ha Wo Che Village, Sha Tin                    | 沙田下禾輦村近99號屋行人徑改善工程               | 300                            | 300                                    | -----  | -----                    | -----                    | -----                              |
|                                   | STDO<br>沙田民政事務處  |                                  | 5,800                          | 4,552                                  | 1,248  | -----                    | -----                    | -----                              |
| TP-367                            | Term contract for grass cutting and desilting works in Tai Po District (2018-2019)         | 大埔區剪草及清理渠道工程定期合(2018-2019)       | 3,800                          | 200                                    | 1,300  | 2,300                    | -----                    | -----                              |
| TP-368                            | Term contract for minor improvement works in Tai Po District (2018-2019)                   | 大埔區小型改善工程定期合約(2018-2019)         | 3,800                          | 500                                    | 1,300  | 2,000                    | -----                    | -----                              |
| TP-369                            | Improvement to footpath and paving near house no. 67B to 69 at Nam Wa Po, Tai Po           | 大埔南華莆67B至69號屋牌附近行人徑及地台改善工程       | 800                            | 200                                    | 300  | 300                      | -----                    | -----                              |
| TP-370                            | Improvement to drainage channel at Wai Tau, Tai Po   | 大埔圍頭排水渠改善工程                      | 800                            | 200                                    | 600  | -----                    | -----                    | -----                              |
| TP-371                            | Improvement to stream embankment near house no. 50 and 44B at Ping Long, Lam Tsuen, Tai Po | 大埔林村坪朗50號及44B號屋附近河堤改善工程          | 1,200                          | 100                                    | 800  | 300                      | -----                    | -----                              |
| TP-372                            | Improvement to drainage channel at Shek Lin Road near Yat Wing Garden, Tai Po              | 大埔石蓮路日榮花園附近排水渠改善工程               | 1,000                          | 100                                    | 200  | 700                      | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：7014CX

| Priority /Item No.<br>優次／項目編號 | Project title   | 工程項目名稱                     | Project estimate<br>工程項目預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-------------------------------|---|----------------------------|----------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                               |   |                            |                            |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                  |   |                            |                            |  |  |                          |                          |                                    |
| TP-373                        | Improvement to drainage facilities near lamp post no. V4526 at Shek Lin Road, Lin Au, Tai Po                | 大埔蓮澳石蓮路燈柱編號V4526附近排水設施改善工程 | 1,000                      | 100                                    | 700  | 200                      | -----                    | -----                              |
| TP-374                        | Improvement to open space at She Shan, Lam Tsuen, Tai Po  | 大埔林村社山空地改善工程               | 1,000                      | 100                                    | 400  | 500                      | -----                    | -----                              |
| TP-375                        | Improvement to road surface and erection of railing from Tai Po Road to Tai Po Kau, Tai Po                  | 大埔由大埔道至大埔滘路面改善及欄杆設置工程      | 1,000                      | 100                                    | 400  | 500                      | -----                    | -----                              |
| TP-376                        | Improvement to van track at Tai Tan, Sai Kung North, Tai Po   | 大埔西貢北大灘車路改善工程              | 1,200                      | 100                                    | 1,100  | -----                    | -----                    | -----                              |
| TP-377                        | Improvement to drainage channel between no. 7 and no. 39 of Tap Mun Hoi Pong Street, Sai Kung North, Tai Po | 大埔西貢北塔門海傍街7號至39號排水渠改善工程    | 1,000                      | 100                                    | 400  | 500                      | -----                    | -----                              |
|                               | TPDO<br>大埔民政事務處   |                            | 16,600                     | 1,800                                  | 7,500  | 7,300                    | -----                    | -----                              |
| TW-187                        | Improvement to footpath at Pai Min Kok Village, Tsuen Wan   | 荃灣排棉角村行人徑改善工程              | 1,100                      | 400                                    | 700  | -----                    | -----                    | -----                              |
| TW-191                        | Improvement to drainage system near house no. 65 at Ting Kau Village, Tsuen Wan                             | 荃灣汀九村65號屋附近排水系統改善工程        | 400                        | 200                                    | 200  | -----                    | -----                    | -----                              |
| TW-192                        | Reconstruction of wooden rainshelter at Lung Mun Path, Chuen Lung, Tsuen Wan                                | 荃灣川龍龍門徑木製避雨亭重建工程           | 500                        | 200                                    | 300  | -----                    | -----                    | -----                              |
| TW-193                        | Construction of pavilion near Fong Yuen Study Hall, Ma Wan, Tsuen Wan                                       | 荃灣馬灣芳園書室附近涼亭建造工程           | 800                        | 200                                    | 600  | -----                    | -----                    | -----                              |

CWRF Block Allocations :

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| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                            | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|-----------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                   |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                   |                                |  |  |                          |                          |                                    |
| TW-TBC                            | Term contract for grass cutting, desilting and minor works items in Tsuen Wan District (2018-2019)                                | 荃灣區剪草、清理渠道及小型工程項目定期合約(2018-2019)  | 2,500                          | 400                                    | 1,900  | 200                      | -----                    | -----                              |
| TW-TBC                            | Site investigation for minor works projects in Tsuen Wan District (2018-2019)   | 荃灣區小型工程工地勘察 (2018-2019)           | 300                            | 100                                    | 200  | -----                    | -----                    | -----                              |
|                                   | <b>TWDO</b><br>荃灣民政事務處  |                                   | <b>5,600</b>                   | <b>1,500</b>                           | <b>3,900</b>   | <b>200</b>               | <b>-----</b>             | <b>-----</b>                       |
| TM-01                             | Term contract for improvement to environmental hygiene conditions in village areas of Tuen Mun East and Tai Lam Chung (2018-2019) | 屯門東及大欖涌區鄉村環境衛生改善工程定期合約(2018-2019) | 3,300                          | 500                                    | 1,800  | 1,000                    | -----                    | -----                              |
| TM-02                             | Term contract for improvement to environmental hygiene conditions in village areas of Tuen Mun West (2018-2019)                   | 屯門西區鄉村環境衛生改善工程定期合約 (2018-2019)    | 3,000                          | 800                                    | 1,700  | 500                      | -----                    | -----                              |
|                                   | <b>TMDO</b><br>屯門民政事務處  |                                   | <b>6,300</b>                   | <b>1,300</b>                           | <b>3,500</b>   | <b>1,500</b>             | <b>-----</b>             | <b>-----</b>                       |
| YL-509                            | Term contract for desilting and minor works items in Ping Shan Heung (2018-2019)  | 屏山鄉清理渠道及小型工程項目定期合約 (2018-2019)    | 1,200                          | 1,000                                  | 200  | -----                    | -----                    | -----                              |
| YL-510                            | Term contract for desilting and minor works items in Ha Tsuen Heung (2018-2019)   | 厦村鄉清理渠道及小型工程項目定期合約 (2018-2019)    | 1,300                          | 1,000                                  | 300  | -----                    | -----                    | -----                              |
| YL-511                            | Term contract for desilting and minor works items in Shap Pat Heung and Yuen Long Town (2018-2019)                                | 十八鄉和元朗市清理渠道及小型工程項目定期合約(2018-2019) | 2,500                          | 2,000                                  | 500  | -----                    | -----                    | -----                              |

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|-----------------------------------|--|--------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                |                                |  |  |                          |                          |                                    |
| YL-512                            | Term contract for desilting and minor works items in Pat Heung (2018-2019)                 | 八鄉清理渠道及小型工程項目定期合約 (2018-2019)  | 2,000                          | 1,500                                  | 500  | -----                    | -----                    | -----                              |
| YL-513                            | Term contract for desilting and minor works items in San Tin Heung (2018-2019)             | 新田鄉清理渠道及小型工程項目定期合約 (2018-2019) | 1,200                          | 1,000                                  | 200  | -----                    | -----                    | -----                              |
| YL-514                            | Term contract for desilting and minor works items in Kam Tin Heung (2018-2019)             | 錦田鄉清理渠道及小型工程項目定期合約 (2018-2019) | 800                            | 600                                    | 200  | -----                    | -----                    | -----                              |
| YL-515                            | Miscellaneous minor new construction works in Yuen Long District (2018-2019)               | 元朗區雜項小型新設施建造工程(2018-2019)      | 2,000                          | 1,500                                  | 500  | -----                    | -----                    | -----                              |
| YL-516                            | Improvement to van track near lamp post H4054 at Kai Pak Ling Road, Ha Tsuen Heung         | 厦村鄉雞伯嶺路燈柱編號H4054附近車路改善工程       | 1,300                          | 1,000                                  | 300  | -----                    | -----                    | -----                              |
| YL-517                            | Provision of drainage channel near Tin Sum Tsuen Playground, Tin Sum Tsuen, Ha Tsuen Heung | 厦村鄉田心村近田心村遊樂場排水渠設置工程           | 700                            | 700                                    |  | -----                    | -----                    | -----                              |
| YL-518                            | Improvement to footpath near lamp posts VA1897 at Shek Wu Tong Tsuen, Pat Heung.           | 八鄉石湖塘村近燈柱編號VA1897行人徑改善工程       | 700                            | 700                                    |  | -----                    | -----                    | -----                              |
| YL-519                            | Improvement to walking trail at Tsing Tam, Yuen Kong Tsuen, Pat Heung.                     | 八鄉清潭元崗村行山徑改善工程                 | 1,300                          | 1,000                                  | 300  | -----                    | -----                    | -----                              |
| YL-520                            | Improvement to access road near house no. 392 at Tai Kong Po Tsuen, Pat Heung              | 八鄉大江埔村392號屋附近通路改善工程            | 1,200                          | 1,200                                  |  | -----                    | -----                    | -----                              |

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| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                                 | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|--|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |  |                                |  |  |                          |                          |                                    |
| YL-521                            | Improvement to the access road near Fan Kam Road at Ha Che Tsuen, Pat Heung                                    | 八鄉下輦村粉錦公路附近通路改善工程                      | 800                            | 800                                    |  | -----                    | -----                    | -----                              |
| YL-522                            | Improvement to drainage channel near house no. 2 at Shan Ha Tsuen, Ping Shan Heung                             | 屏山鄉山厦村2號屋附近排水渠改善工程                     | 1,300                          | 1,000                                  | 300  | -----                    | -----                    | -----                              |
| YL-523                            | Improvement to paving and drainage channel near village office at Wang Chau Fuk Hing Tsuen, Ping Shan Heung    | 屏山鄉福慶村村公所附近地台及排水渠改善工程                  | 700                            | 700                                    |  | -----                    | -----                    | -----                              |
| YL-524                            | Improvement to access road and footpath near house no. 316 at Shui Chiu San Tsuen, SPH                         | 十八鄉水蕉新村316號屋附近通路及行人徑改善工程               | 1,500                          | 1,200                                  | 300  | -----                    | -----                    | -----                              |
| YL-525                            | Improvement to drainage channel near lamp post no. VA3397 at Tai Tong Tsuen, Shap Pat Heung                    | 十八鄉大棠村燈柱編號VA3397附近排水渠改善工程              | 1,000                          | 800                                    | 200  | -----                    | -----                    | -----                              |
| YL-526                            | Improvement to drainage channel near lamp post no. FB2489, Tung Tau Tsuen, Shap Pat Heung                      | 十八鄉東頭村燈柱編號FB2489附近排水渠改善工程              | 1,500                          | 1,000                                  | 500  | -----                    | -----                    | -----                              |
| YL-527                            | Improvement to existing access road from lamp post no. FB3482 to FA1143, Yau Tam Mei (I and II), San Tin Heung | 新田鄉攸潭尾(I及II)由燈柱編號FB3482至FA1143現有通路改善工程 | 1,800                          | 1,500                                  | 300  | -----                    | -----                    | -----                              |
| YL-528                            | Improvement to access road near lamp post no. BD1905, Shek Wu Wai, San Tin Heung                               | 新田鄉石湖圍燈柱編號BD1905附近通路改善工程               | 1,100                          | 1,100                                  |  | -----                    | -----                    | -----                              |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：7014CX

| Priority /Item No.<br>優次/<br>項目編號   | Project title   | 工程項目名稱                    | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|---------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|   |   |                           |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)  |   |                           |                                |  |  |                          |                          |                                    |
| YL-529  | Improvement to existing access road near lamp post no. VG0234 at Cheung Chun San Tsuen, Kam Tin Heung | 錦田鄉長春新村燈柱編號VG0234附近通路改善工程 | 1,100                          | 1,100                                  |  | -----                    | -----                    | -----                              |
|   | YLDO<br>元朗民政事務處   |                           | 27,000                         | 22,400                                 | 4,600  | -----                    | -----                    | -----                              |
| <b>Total for Part B : New items to commence in 2018-19 with expected expenditure in 2018-19</b><br>B 部分總計：2018-19年度展開並在2018-19年度有預計開支的新項目 |   |                           | <b>105,700</b>                 | <b>41,334</b>                          | <b>55,066</b>  | <b>9,300</b>             | -----                    | -----                              |

Summary of Part A and Part B

A 部分及B 部分摘要

|   | (Approved)<br>Project<br>estimate<br>(核准)<br>工程項目<br>預算 | Cumulative<br>expenditure<br>to 31.3.2017<br>累計開支<br>(截至2017年3月<br>31日) | Actual<br>expenditure<br>(1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised<br>estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|---|--|---|--|--|--------------------------|--------------------------|------------------------------------|
|   |   |   |  |   |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)  |   |   |  |   |  |  |                          |                          |                                    |
| Total for <b>Part A</b> as per Form 1<br>A 部分總計(如表格1所示) | 473,141   | 127,407   | 42,375   | 140,000   | 98,666                                 | 48,830   | 7,436                    | -----                    | -----                              |
| Total for <b>Part B</b> as per Form 2<br>B 部分總計(如表格2所示) | 105,700   |   |  |   | 41,334                                 | 55,066   | 9,300                    | -----                    | -----                              |
| <b>Grand Total (Part A + Part B)</b><br>合計(A 部分+B 部分)   | 578,841   | 127,407   | 42,375   | 140,000   | 140,000                                | 103,896  | 16,736                   | -----                    | -----                              |

Head 707

總目 707

Subhead 7016CX

分目 7016CX



CWRP Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7016CX

| Priority /Item No.<br>優次／項目編號   | Project Title   | 工程項目名稱                        | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|---|---|-------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|   |   |                               |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| (I) Previously approved items up to 31.8.2017 with expected expenditure in 2017-18 and/or 2018-19 |   |                               |  |  |   |   |                                 |  |                      |                      |                             |
| (I) 組別：在2017-18及／或2018-19年度有預計開支的先前(即2017年8月31日之前)獲核准項目   |   |                               |  |  |   |   |                                 |  |                      |                      |                             |
| C&W-DMW034  | Provision of facilities for tourism at Mount Davis Military Relics  | 摩星嶺旅遊設施設置工程                   | 2,827                                      | 41   | 20  | 133                                       | 2,401                           | 233  | -----                | -----                | -----                       |
| C&W-DMW105  | Improvement works to the Sheung Wan Cultural Square   | 上環文化廣場改善工程                    | 1,100                                      | 554  | 133   | 492                                       | -----                           | -----  | -----                | -----                | -----                       |
| C&W-DMW263  | Improvement works to no.1 plantation area of herbs garden at Lung Fu Shan                                       | 改善龍虎山1號種植場之中草藥園的設備            | 968  | 749  | -----   | 218                                       | -----                           | -----  | -----                | -----                | -----                       |
| C&W-DMW312  | Improvement works to the area underneath the footbridge at Possession Street                                    | 水坑口街天橋底改善工程                   | 220  | -----  | -----   | -----                                     | 220                             | -----  | -----                | -----                | -----                       |
| C&W-DMW334  | Provision of arbours at leisure venues in Central & Western District  | 在中西區內休憩場地加設蔭棚                 | 1,196                                      | 391  | -----   | 750                                       | -----                           | -----  | -----                | -----                | -----                       |
| C&W-DMW348  | Provision of wash basin and drinking fountain at Third Street Playground  | 第三街遊樂場增設洗手盆及飲水器               | 120  | -----  | -----   | 1   | -----                           | -----  | -----                | -----                | -----                       |
| C&W-DMW364  | Provision of a pet corner at Fung Mat Road Sitting-out Area   | 豐物道休憩處改善工程                    | 2,672                                      | 895  | 1,127   | 1,353                                     | 296                             | -----  | -----                | -----                | -----                       |
| C&W-DMW379  | Improvement works to Rock Hill Street Sitting-out Area and Hatton Street Sitting-out Area                       | 在石山街休憩處及克頓道休憩處進行改善工程          | 942  | 116  | -----   | 88  | -----                           | -----  | -----                | -----                | -----                       |
| C&W-DMW389  | Study on District Minor Works (2016-2017)   | 地區小型工程初步研究(2016-2017)         | 60   | -----  | -----   | 18  | -----                           | -----  | -----                | -----                | -----                       |
| C&W-DMW390  | Reparation and improvement works projects of facilities in the Central and Western District (2016-2017)         | 中西區設施維修及改善工程項目(2016-2017)     | 800  | 634  | 63  | 93  | -----                           | -----  | -----                | -----                | -----                       |
| C&W-DMW391  | Greening and maintenance works in Central & Western District (2016-2017)  | 中西區綠化保養工程(2016-2017)          | 1,780                                      | 1,299  | 161   | 161                                       | 229                             | -----  | -----                | -----                | -----                       |
| C&W-DMW392  | Provision of additional potted plants at the footbridge in Central and railings in Western District (2016-2017) | 中區行人天橋及西區欄杆花盆設置工程 (2016-2017) | 795  | 373  | 64  | 64  | -----                           | -----  | -----                | -----                | -----                       |
| C&W-DMW395  | Provision of arbours and installation of wall-mounted lighting at West End Park                                 | 城西公園增設蔭棚及安裝掛牆電燈               | 223  | 3  | -----   | 200                                       | -----                           | -----  | -----                | -----                | -----                       |
| C&W-DMW398  | Provision of fence at Sands Street, Central & Western District  | 山市街花槽加設籬笆工程                   | 160  | -----  | -----   | 113                                       | -----                           | -----  | -----                | -----                | -----                       |
| C&W-DMW399  | Provision of bench at Pokfield Road, Central & Western District   | 蒲飛路座椅設置工程                     | 36   | -----  | 36  | 36  | -----                           | -----  | -----                | -----                | -----                       |
| C&W-DMW400  | Provision of benches at Sands Street, Central & Western District  | 山市街座椅重置工程                     | 85   | -----  | -----   | 47  | -----                           | -----  | -----                | -----                | -----                       |
| C&W-DMW402  | 2016-2017 Central to Mid-levels escalator system decoration projects  | 2016-2017年度中環至半山自動扶梯系統美化工程    | 900  | 810  | -----   | 55  | -----                           | -----  | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7016CX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|---|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |   |   |   |  |  |  |  |                          |                          |                                    |
| C&W-DMW403                        | Community beautification programme - 2016-2017 pillar decorations and provision of potted plants on railings of the footbridge in Central                                   | 美化社區計劃2016-2017 年度中環行人天橋柱身粉飾工程及欄杆盆栽植物設置工程     | 230   | -----   | 45   | 90   | -----                                  | -----  | -----                    | -----                    |                                    |
| C&W-DMW405                        | 2016-17 Central to Mid-levels escalator system decoration projects and provision of potted plants on railings at the new greening areas in the Central and Western District | 2016-17 年度中環至半山行人扶手電梯美化工程及中西區新增綠化地點欄杆盆栽植物設置工程 | 700   | 354   | 34   | 99   | -----                                  | -----  | -----                    | -----                    |                                    |
| C&W-DMW410                        | Conversion of the harbourfront site near Fung Mat Road to open space, Central and Western District  | 中西區改建豐物道附近海傍地段為休憩用地                           | 5,990   | -----   | -----  | 500  | 4,490                                  | 1,000  | -----                    | -----                    |                                    |
| C&W-DMW411                        | Preliminary studies for District Minor Works projects (2017-2018)   | 地區小型工程研究(2017-2018)                           | 66  | -----   | -----  | 66   | -----                                  | -----  | -----                    | -----                    |                                    |
| C&W-DMW412                        | Improvement and repair works for existing facilities in Central & Western District (2017-2018)  | 中西區設施維修及改善工程項目(2017-2018)                     | 880   | -----   | -----  | 200  | 680                                    | -----  | -----                    | -----                    |                                    |
| C&W-DMW413                        | Provision of railing-mounted planters in Central & Western District (2017-2018)   | 中西區欄杆盆栽植物設置工程(2017-2018)                      | 540   | -----   | -----  | 540  | -----                                  | -----  | -----                    | -----                    |                                    |
| C&W-DMW414                        | Greening and maintenance works in Central & Western District (2017-2018)  | 中西區綠化工程(2017-2018)                            | 1,860   | -----   | -----  | 460  | 1,400                                  | -----  | -----                    | -----                    |                                    |
| C&W-DMW416                        | Provision of covered walkway connecting to Pok Fu Lam Road (Tower 3, Belcher's) and HKU Station - Stage I feasibility study   | 興建連接薄扶林道(寶翠園第三座)至香港大學站之間行人道遮雨屏 - 第一階段可行性研究    | 150   | -----   | -----  | 50   | -----                                  | -----  | -----                    | -----                    |                                    |
| C&W-DMW418                        | Revitalisation of Dr. Sun Yat-sen Historical Trail - Stage I feasibility study  | 孫中山史蹟徑 - 重新設計的紀念牌的安裝工程 - 第一階段可行性研究            | 250   | -----   | -----  | 250  | -----                                  | -----  | -----                    | -----                    |                                    |
| C&W-DMW419                        | Implementation of urgent and small scale improvement works in recreation & leisure venues under LCSD  | 在康文署轄下康樂及休憩場地進行緊急及小額改善工程                      | 280   | -----   | -----  | 280  | -----                                  | -----  | -----                    | -----                    |                                    |
| C&W-DMW423                        | Provision of book sanitiser in Shek Tong Tsui Public Library  | 石塘咀公共圖書館增設圖書除菌機                               | 47  | -----   | -----  | 47   | -----                                  | -----  | -----                    | -----                    |                                    |
| C&W-DMW425                        | Community beautification programme - 2017-2018 pillar decorations of the footbridge in Central  | 美化社區計劃2017-2018年度中環行人天橋柱身粉飾工程                 | 170   | -----   | -----  | 170  | -----                                  | -----  | -----                    | -----                    |                                    |
| C&W-DMW427                        | Revitalisation of Dr. Sun Yat-sen Historical Trail  | 孫中山史蹟徑 - 重新設計的紀念牌的安裝工程                        | 1,170   | -----   | -----  | 270  | 900                                    | -----  | -----                    | -----                    |                                    |
|                                   | <b>C&amp;WDO<br/>中西區民政事務處</b>   |   | <b>27,217</b>                                     | <b>6,219</b>  | <b>1,683</b>   | <b>6,844</b>                                     | <b>10,616</b>                          | <b>1,233</b>   | <b>-----</b>             | <b>-----</b>             |                                    |
| E-DMW082                          | Construction of a sitting-out area adjacent to Heng Fa Chuen Block 30   | 杏花邨30座旁興建休憩處                                  | 8,570   | 1,183   | -----  | 2,000  | 3,326                                  | 1,360  | -----                    | -----                    |                                    |
| E-DMW149                          | Construction of pet garden adjacent to Fu Hong Street Sitting Out Area  | 富康街休憩處旁空地興建寵物公園                               | 4,530   | 3,808   | -----  | -----  | 300                                    | 422  | -----                    | -----                    |                                    |
| E-DMW159                          | Provision of rain shelters at Cloud View Road Service Reservoir Playground  | 雲景道配水庫遊樂場內加建避雨亭                               | 250   | 233   | -----  | -----  | 12                                     | -----  | -----                    | -----                    |                                    |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7016CX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱               | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                 |
|-----------------------------------|--|----------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|---------------------------------|
|                                   |  |                      |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post 2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |  |                      |   |   |  |   |                                     |  |                          |                          |                                 |
| E-DMW160                          | Provision of a rain shelter at Choi Sai Woo Park   | 賽西湖公園近巴士站位置加裝避雨上蓋    | 60  | 43  | -----  | -----   | 11                                  | -----  | -----                    | -----                    | -----                           |
| E-DMW183                          | Improvement of facilities at Ngoi Man Street Sitting-out Area  | 愛民街休憩處改善工程           | 1,896   | 1,844   | -----  | -----   | 52                                  | -----  | -----                    | -----                    | -----                           |
| E-DMW189                          | Provision of fitness equipment and improvement of facilities at Cape Collinson Road Garden               | 歌連臣角道花園加建健體設施及改善設施工程 | 2,443   | 1,786   | -----  | 7   | 162                                 | -----  | -----                    | -----                    | -----                           |
| E-DMW190                          | Improvement of facilities at Siu Sai Wan No. 2 Sitting-out Area  | 小西灣二號休憩處設施改善工程       | 1,917   | 1,842   | -----  | -----   | 75                                  | -----  | -----                    | -----                    | -----                           |
| E-DMW203                          | Conversion of Lok Man Road Sitting-out Area into pet garden  | 改建樂民道休憩處為寵物公園工程      | 840   | 686   | -----  | 73  | 81                                  | -----  | -----                    | -----                    | -----                           |
| E-DMW220                          | Installation of lighting facilities for Sitting-out Area at Tin Hau Temple Road (Phase I)                | 天后廟道休憩處內增加照明設備(第一期)  | 150   | 66  | -----  | -----   | 84                                  | -----  | -----                    | -----                    | -----                           |
| E-DMW227                          | Construction of pet garden at Sheung On Street, Chai Wan   | 在柴灣常安街興建寵物公園         | 6,920   | 426   | 375  | 375   | 1,320                               | 2,130  | 1,089                    | -----                    | -----                           |
| E-DMW232                          | Provision of barrier-free access facilities at Hong Yue Street Sitting-out Area                          | 康愉街休憩處改善工程           | 328   | 270   | -----  | -----   | 58                                  | -----  | -----                    | -----                    | -----                           |
| E-DMW233                          | Provision of barrier-free access facilities at Wilson Trail Sitting-out Area                             | 鯗魚涌衛奕信徑休憩處改善工程       | 396   | 165   | -----  | -----   | 35                                  | -----  | -----                    | -----                    | -----                           |
| E-DMW234                          | Provision of barrier-free access facilities at Braemar Hill Road Amenity Plot                            | 寶馬山道小園地改善工程          | 600   | 204   | -----  | -----   | 36                                  | -----  | -----                    | -----                    | -----                           |
| E-DMW237                          | Refurbishment works of the Greig Road Sitting-out Area   | 基利路休憩處改善工程           | 1,050   | 588   | -----  | -----   | 382                                 | -----  | -----                    | -----                    | -----                           |
| E-DMW238                          | Provision of barrier-free access facilities at Quarry Bay Salt Water Services Reservoir Sitting-out Area | 鯗魚涌海水配水庫休憩處改善工程      | 1,632   | 1,556   | -----  | 14  | 62                                  | -----  | -----                    | -----                    | -----                           |
| E-DMW239                          | Provision of barrier-free access facilities at Quarry Bay Street Sitting-out Area                        | 鯗魚涌街休憩處改善工程          | 764   | 150   | -----  | 88  | 55                                  | -----  | -----                    | -----                    | -----                           |
| E-DMW240                          | Provision of barrier-free access facilities at Tai Man Street Playground                                 | 泰民街遊樂場改善工程           | 678   | 169   | -----  | -----   | 81                                  | -----  | -----                    | -----                    | -----                           |
| E-DMW249                          | Provision of digital clock at Shau Kei Wan Service Reservoir Playground                                  | 筲箕灣配水庫遊樂場增設雙面電子鐘工程   | 218   | 165   | -----  | -----   | 53                                  | -----  | -----                    | -----                    | -----                           |
| E-DMW254                          | Improvement works at Mount Parker Road Sitting-out Area  | 柏架山道休憩處改善工程          | 680   | 279   | -----  | -----   | 71                                  | -----  | -----                    | -----                    | -----                           |
| E-DMW255                          | Improvement works at Siu Sai Wan Sitting-out Area No.1   | 小西灣1號休憩處改善工程         | 2,165   | 392   | 29   | 300   | 1,000                               | 473  | -----                    | -----                    | -----                           |
| E-DMW256                          | Improvement works at Cape Collinson Road Sitting-out Area  | 歌連臣角道休憩處改善工程         | 740   | 147   | -----  | -----   | 153                                 | -----  | -----                    | -----                    | -----                           |
| E-DMW257                          | Improvement works of outdoor benches at Victoria Park  | 改善維多利亞公園戶外座椅工程       | 770   | 746   | 12   | 13  | -----                               | -----  | -----                    | -----                    | -----                           |

CWRP Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：7016CX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                                  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |   |   |   |  |   |                                     |  |                          |                          |                                    |
| E-DMW258                          | Planting and horticultural maintenance for planters at the rooftop of Causeway Bay Community Centre  | 銅鑼灣社區中心天台綠化及保養工程                        | 266   | 215   | 15   | 15  | -----                               | -----  | -----                    | -----                    |                                    |
| E-DMW275                          | Improvement works at Nam On Street/ Sun Sing Street Sitting-out Area   | 南安街/新成街休憩處改善工程                          | 568   | 355   | 29   | 95  | 118                                 | -----  | -----                    | -----                    |                                    |
| E-DMW276                          | Improvement works at Shau Kei Wan Main Street East Sitting-out Area  | 筲箕灣東大街休憩處改善工程                           | 300   | 169   | 14   | 46  | 85                                  | -----  | -----                    | -----                    |                                    |
| E-DMW277                          | Improvement works at San Ha Street East Sitting-out Area   | 新廈街遊樂場改善工程                              | 244   | 137   | -----  | 21  | 86                                  | -----  | -----                    | -----                    |                                    |
| E-DMW279                          | Improvement works at Yiu Hing Road Sitting-out Area  | 耀興道休憩處改善工程                              | 2,480   | 691   | -----  | 95  | 1,200                               | 494  | -----                    | -----                    |                                    |
| E-DMW282                          | Improvement works at Tin Hau Temple Road Sitting-out Area  | 天后廟道休憩處改善工程                             | 590   | 329   | -----  | 72  | 189                                 | -----  | -----                    | -----                    |                                    |
| E-DMW284                          | Improvement works at Siu Sai Wan Road Sitting-out Area   | 小西灣道休憩處改善工程                             | 1,450   | 600   | 145  | 192   | 658                                 | -----  | -----                    | -----                    |                                    |
| E-DMW285                          | Improvement works at Sai Wan Ho Harbour Park   | 西灣河海濱公園改善工程                             | 1,301   | 400   | 133  | 151   | 750                                 | -----  | -----                    | -----                    |                                    |
| E-DMW296                          | Horticultural maintenance for planters, flower pots and amenity areas in Eastern District in 2016-2017   | 2016-2017年度東區區內花盆、花槽和美化地帶的園藝保養          | 990   | 622   | 303  | 362   | -----                               | -----  | -----                    | -----                    |                                    |
| E-DMW297                          | Pre-approved funding for carrying out miscellaneous improvement/ refurbishment and temporary works in Eastern District in 2016-2017                    | 2016-17年度東區區內雜項改善/翻新與臨時工程預撥款項           | 900   | -----   | 477  | 889   | -----                               | -----  | -----                    | -----                    |                                    |
| E-DMW298                          | Desilting and grass-cutting programme at various sites in Eastern District in 2016-2017  | 2016-2017年度東區區議會設置渠務設施的疏浚計劃及區內多個地點的剪草工作 | 300   | 114   | 180  | 180   | -----                               | -----  | -----                    | -----                    |                                    |
| E-DMW299                          | Pre-approved funding for exploring preliminary feasibility of projects admitted to the District Minor Works Programme in Eastern District in 2016-2017 | 2016-2017年度為東區地區小型工程計劃進行初步可行性研究預撥款項     | 224   | -----   | 123  | 224   | -----                               | -----  | -----                    | -----                    |                                    |
| E-DMW303                          | Installation of lighting facilities for Sitting-out Area at Tin Hau Temple Road, Eastern District (Phase 2)  | 東區天后廟道休憩處內增加照明設備 (第二期)                  | 499   | -----   | -----  | 399   | 100                                 | -----  | -----                    | -----                    |                                    |
| E-DMW304                          | Installation of rain shelter at Yiu Hing Road opposite to Yiu Wah House, Shau Kei Wan, Eastern District  | 東區筲箕灣耀興道耀華樓對面安裝避雨上蓋工程                   | 300   | -----   | 300  | 300   | -----                               | -----  | -----                    | -----                    |                                    |
| E-DMW308                          | Installation of lean-on benches on Chai Wan Road outside Hei Tsui House, Wan Tsui Estate, Eastern District   | 東區柴灣道環翠邨喜翠樓外加裝長條型倚靠式座椅                  | 120   | -----   | 120  | 120   | -----                               | -----  | -----                    | -----                    |                                    |
| E-DMW310                          | Enhancement works at the open air theatres of Aldrich Bay  | 優化愛秩序灣公園露天廣場                            | 60  | -----   | 26   | 60  | -----                               | -----  | -----                    | -----                    |                                    |

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Subhead 分目：7016CX

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|-------------------------------|--|---|--|---|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |   |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |   |  |   |   |   |                                 |  |                      |                      |                             |
| E-DMW311                      | Planting and horticultural maintenance for planters at the rooftop of Causeway Bay Community Centre  | 銅鑼灣社區中心天台綠化及保養工程                        | 266  | -----   | 36  | 90  | 108                             | 18   | -----                | -----                | -----                       |
| E-DMW312                      | Provision of a new mobile library stop at Kut Shing Street, Chai Wan   | 柴灣吉勝街羅屋民俗館休憩花園外增設流動圖書館服務站               | 220  | -----   | -----   | 220                                       | -----                           | -----  | -----                | -----                | -----                       |
| E-DMW314                      | Improvement works for the trail from Fei Tsui Road to Chai Wan Masjid, Chai Wan, Eastern District  | 東區柴灣翡翠道往柴灣清真寺沿路山徑改善工程                   | 350  | -----   | 75  | 350                                       | -----                           | -----  | -----                | -----                | -----                       |
| E-DMW315                      | Horticultural maintenance for planters, flower pots and amenity areas in Eastern District in 2017-2018   | 2017-2018 年度東區區內花盆、花槽和美化地帶的園藝保養         | 994  | -----   | 157   | 794                                       | 200                             | -----  | -----                | -----                | -----                       |
| E-DMW316                      | Pre-approved funding for carrying out miscellaneous improvement/ refurbishment and temporary works in Eastern District in 2017-2018                    | 2017-2018 年度東區區內雜項改善/翻新與臨時工程預撥款項        | 900  | -----   | -----   | 450                                       | 450                             | -----  | -----                | -----                | -----                       |
| E-DMW317                      | Desilting and grass-cutting programme at various sites in Eastern District in 2017-2018  | 2017-2018年度東區區議會設置渠務設施的疏浚計劃及區內多個地點的剪草工作 | 400  | -----   | 101   | 400                                       | -----                           | -----  | -----                | -----                | -----                       |
| E-DMW318                      | Pre-approved funding for exploring preliminary feasibility of projects admitted to the District Minor Works programme in Eastern District in 2017-2018 | 2017-2018年度為東區地區小型工程計劃進行初步可行性研究預撥款項     | 210  | -----   | -----   | 210                                       | -----                           | -----  | -----                | -----                | -----                       |
| E-DMW319                      | Landscape beautification works to major parks and playgrounds in Eastern District  | 東區主要公園及遊樂場進行美化工程                        | 600  | -----   | 86  | 600                                       | -----                           | -----  | -----                | -----                | -----                       |
| E-DMW320                      | Landscape beautification works to roadside amenity areas in Eastern District   | 東區主要道路旁進行美化工程                           | 480  | -----   | 2   | 480                                       | -----                           | -----  | -----                | -----                | -----                       |
| E-DMW321                      | Installation of two removable rain shelters at Yee Fung Street, Chai Wan, Eastern District   | 東區柴灣怡豐街加建避雨上蓋連座椅                        | 500  | -----   | -----   | 500                                       | -----                           | -----  | -----                | -----                | -----                       |
| E-DMW323                      | Upgrading of the town gas water boiler at Siu Sai Wan Complex  | 小西灣綜合大樓煤氣熱水鍋爐系統改善工程                     | 720  | -----   | -----   | 420                                       | 300                             | -----  | -----                | -----                | -----                       |
|                               | EDO<br>東區民政事務處   |   | 53,829                                     | 20,380  | 2,738   | 10,605                                    | 11,653                          | 4,897  | 1,089                | -----                | -----                       |
| S-DMW220                      | Improvement to steel staircase at Ap Lei Chau Lee Chi Road   | 鴨脷洲利枝道鐵樓梯改善工程                           | 10,689                                     | 2,917   | 1,034   | 2,000                                     | 5,772                           | -----  | -----                | -----                | -----                       |
| S-DMW254                      | Improvement to paving and construction of sitting-out area along the footpath linking Mount Davis Road and Victoria Road (First Stage)                 | 改善摩星嶺道至域多利道行人通道及加建小型休憩處工程 (第一階段)        | 1,950                                      | 1,736   | -----   | 45  | -----                           | -----  | -----                | -----                | -----                       |
| S-DMW301                      | Construction of a pedestrian cover from South Wave Court to the Club, Shum Wan Road  | 深灣道雅濤閣至俱樂部對面行人道加建行人道上蓋工程                | 1,825                                      | 22  | 54  | 721                                       | 1,082                           | -----  | -----                | -----                | -----                       |

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|-------------------------------|---|-------------------------------|--|---|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                               |  |   |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                               |  |   |   |   |                                 |  |                      |                      |                             |
| S-DMW303                      | Widening of the staircase linking Baguio Villa and Cyberport Road   | 碧瑤灣至數碼港道樓梯擴闊工程                | 2,770                                      | 2,030   | -----   | 426                                       | 314                             | -----  | -----                | -----                | -----                       |
| S-DMW304                      | Construction of a staircase linking Yue Kwong Road, Shek Pai Wan Estate to Aberdeen Praya Road (Jing Hui Garden Block 1)            | 石排灣邨漁光道往香港仔海傍道(景惠花園第一座)樓梯建造工程 | 1,751                                      | 261   | -----   | 463                                       | 1,027                           | -----  | -----                | -----                | -----                       |
| S-DMW305                      | Construction of drainage channels near Tai Long Wan Village public car park   | 大浪灣公眾停車場附近加建渠道工程              | 2,040                                      | 1,402   | 638   | 638                                       | -----                           | -----  | -----                | -----                | -----                       |
| S-DMW309                      | Repair of footpath behind Chi Fu Fa Yuen to Hong Kong Trail   | 置富花園後山往港島徑路面維修工程              | 2,000                                      | 892   | -----   | -----                                     | 300                             | -----  | -----                | -----                | -----                       |
| S-DMW327                      | Construction of rain shelter near bus stop at Lee Tung Market, Lei Tung Estate  | 利東邨利東街市巴士站加建避雨亭工程             | 290  | 15  | -----   | -----                                     | 275                             | -----  | -----                | -----                | -----                       |
| S-DMW331                      | Construction of landmarks of Southern District Literary Trail (Stray Birds 31)  | 南區文學徑地標建設工程(飛鳥三十一)            | 2,050                                      | 1,853   | 87  | 94  | -----                           | -----  | -----                | -----                | -----                       |
| S-DMW334                      | Installation of a rain shelter with seats near the Sandy Bay Drainage Services Department Sewage Screening Plant at Sha Wan Drive   | 沙灣徑沙灣污水間隔篩廠旁放置附有座位的避雨亭工程      | 300  | 21  | 6   | 6   | 272                             | -----  | -----                | -----                | -----                       |
| S-DMW339                      | Southern District San Wai Village Sitting-out Area - Improvement to existing facilities   | 南區新圍村休憩處—改善現有設施               | 2,786                                      | 1,315   | -----   | 10  | -----                           | -----  | -----                | -----                | -----                       |
| S-DMW343                      | Construction of rain shelter near the minibus stop of route no. 16X, Stanley Beach Road   | 赤柱灘道16X小巴站加建上蓋工程              | 420  | 248   | -----   | 140                                       | -----                           | -----  | -----                | -----                | -----                       |
| S-DMW345                      | Construction of rain shelters near the minibus stops at both bounds of Cyberport Road near Cyberport Arcade                         | 數碼港道近商場來回線小巴站附近加建避雨亭工程        | 320  | 34  | -----   | 247                                       | -----                           | -----  | -----                | -----                | -----                       |
| S-DMW348                      | Construction of bench near the minibus stop opposite to Aberdeen Kai-fong Welfare Association Social Service Centre at Yue Fai Road | 漁暉道香港仔街坊福利會對出小巴站加建長椅工程        | 175  | 67  | 67  | 67  | -----                           | -----  | -----                | -----                | -----                       |
| S-DMW354                      | Improvement works to the Stanley Community Hall   | 赤柱社區會堂改善工程                    | 1,380                                      | 217   | 1   | 68  | -----                           | -----  | -----                | -----                | -----                       |
| S-DMW362                      | Leisure and Cultural Services Department (LCSD) venues in the Southern District - urgent minor improvement works 2014-15            | 康文署轄下南區場地—緊急小型改善工程2014-15     | 200  | 190   | -----   | 2   | -----                           | -----  | -----                | -----                | -----                       |
| S-DMW363                      | Construction of a hiking trail in Yuk Kwai Shan   | 玉桂山行山徑建造工程                    | 1,900                                      | 78  | 12  | 12  | 1,120                           | 690  | -----                | -----                | -----                       |
| S-DMW365                      | Construction of a sitting-out area near Consort Rise at Victoria Road   | 域多利道近金粟街附近加建休憩處工程             | 5,030                                      | 298   | 17  | 17  | 1,800                           | 1,900  | 1,015                | -----                | -----                       |

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|-------------------------------|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |  |  |   |   |                                 |  |                      |                      |                             |
| S-DMW372                      | Wah Tsui Street Sitting-Out Area - installation of a drinking fountain  | 華翠街休憩處-增設飲水機工程                             | 120  | 54  | -----                                     | 66                              | -----  | -----                | -----                | -----                       |
| S-DMW376                      | Greening of the roundabouts   | 綠化迴旋處工程                                    | 2,902  | 120   | 444                                       | 1,070                           | 200  | -----                | -----                | -----                       |
| S-DMW383                      | Construction of landmarks of Southern District Literary Trail - Xu Dishan Plain   | 南區文學徑地標建工程(許地山樓)                           | 200  | 3   | -----                                     | -----                           | 197  | -----                | -----                | -----                       |
| S-DMW393                      | Construction of a recreational facility on open space and Government, Institution and Community land adjoining the Aberdeen Marina Club | 在位於深灣遊艇會旁的休憩和政府、機構及社區用地建造康樂場地              | 500  | 58  | -----                                     | 137                             | 305  | -----                | -----                | -----                       |
| S-DMW394                      | Construction of a sitting-out area at the roof of Pok Fu Lam No.3 Water Service Reservoir behind Chi Fu Fa Yuen                         | 置富花園後山薄扶林3號食水配水庫頂加建休憩處工程                   | 750  | 39  | 254                                       | 264                             | 447  | -----                | -----                | -----                       |
| S-DMW397                      | Improvement works of the Promenade from Kennedy Town to Aberdeen (consultancy study report Scheme 1)                                    | 連接堅尼地城至香港仔的海濱長廊(顧問研究報告方案一)的改善工程            | 1,160  | -----   | -----                                     | 190                             | 970  | -----                | -----                | -----                       |
| S-DMW398                      | Installation of signages along the existing promenades, pavements and trails connecting Aberdeen and Stanley                            | 於連接香港仔至赤柱的現有海濱、行人路及小徑加建指示牌                 | 622  | -----   | -----                                     | 98                              | 524  | -----                | -----                | -----                       |
| S-DMW399                      | Improvement on "Welcome to Southern District Signs"   | 改善「歡迎光臨南區牌」                                | 1,000  | -----   | 10  | 160                             | 840  | -----                | -----                | -----                       |
| S-DMW400                      | Construction of a sitting-out area at the Victoria Road Fresh Water Service Reservoir at Sassoon Road                                   | 沙宣道域多利道淡水配水庫頂加建休憩處工程                       | 1,056  | 54  | 82  | 225                             | 777  | -----                | -----                | -----                       |
| S-DMW401                      | Improvement and extension works to the sitting-out area at Wah Lam Path   | 華林徑休憩處改善及擴建工程                              | 8,900  | 39  | -----                                     | 139                             | 250  | 572                  | -----                | -----                       |
| S-DMW405                      | Construction of public toilet at Ap Lei Chau Bridge Road Playground   | 於鴨洲洲橋道遊樂場增設洗手間                             | 3,506  | 73  | -----                                     | 100                             | 2,050  | 900                  | -----                | -----                       |
| S-DMW407                      | Temporary greenery works on a land near Ap Lei Chau Praya Road (work site of MTR South Island Line)                                     | 於近鴨洲洲海旁道的土地(南港島綫工程用地)-進行臨時綠化工程             | 1,250  | 394   | 95  | 529                             | 327  | -----                | -----                | -----                       |
| S-DMW419                      | Desilting programme in the Southern District 2016   | 清理由南區區議會撥款興建的渠道2016                        | 540  | -----   | 259                                       | 518                             | -----  | -----                | -----                | -----                       |
| S-DMW420                      | Grass cutting in the Southern District 2016   | 修剪南區行人徑及斜坡的雜草2016                          | 653  | 410   | 156                                       | 228                             | -----  | -----                | -----                | -----                       |
| S-DMW421                      | Minor improvement works 2016  | 小型改善工程2016                                 | 600  | 482   | 98  | 98                              | -----  | -----                | -----                | -----                       |
| S-DMW422                      | Funding for exploring preliminary feasibility of Southern District Council District Minor Works projects 2016                           | 為南區地區小型工程計劃進行初步可行性研究撥款2016                 | 300  | -----   | 93  | 94                              | -----  | -----                | -----                | -----                       |

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| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                      | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|-----------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                             |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                             |   |   |  |   |                                     |  |                          |                          |                                    |
| S-DMW423                          | Safety inspection, cleaning and related repair to minor works facilities in the Southern District 2016                                 | 南區小型工程設施安全檢查、清洗及相關維修工作2016  | 1,169   | 535   | 337  | 634   | -----                               | -----  | -----                    | -----                    |                                    |
| S-DMW425                          | Minor improvement works at the venues of LCSD in the district  | 區內康樂及文化事務署(康文署)場地的小型改善工程    | 600   | 537   | 2  | 2   | -----                               | -----  | -----                    | -----                    |                                    |
| S-DMW427                          | Repair of an existing dilapidated jetty in Deep Water Bay near Seaview Promenade   | 維修位於深水灣近麗海堤岸路的一個破損的現有渡頭     | 300   | -----   | -----  | 200   | 100                                 | -----  | -----                    | -----                    |                                    |
| S-DMW431                          | Replacement of chain-link fencing by standard Type II railings   | 拆除圍網並加設II型欄杆                | 560   | 100   | 211  | 211   | -----                               | -----  | -----                    | -----                    |                                    |
| S-DMW432                          | Repaving the footpath near Shum Wan Pier Drive (shop nos. 3 & 4)   | 深灣碼頭徑(3號及4號商店)附近平整路面工程      | 196   | 98  | 98   | 98  | -----                               | -----  | -----                    | -----                    |                                    |
| S-DMW447                          | Conversion works of Shek O Obstacle Golf Course (preliminary feasibility study and design)   | 石澳障礙高爾夫球場改建工程(初步可行性研究及設計)   | 500   | -----   | -----  | 300   | 200                                 | -----  | -----                    | -----                    |                                    |
| S-DMW448                          | Repair of a section of railings connecting Stanley Main Beach and Harpin Beach   | 維修連接赤柱正灘至夏萍灣的一段欄杆           | 598   | 298   | 298  | 298   | -----                               | -----  | -----                    | -----                    |                                    |
| S-DMW449                          | Construction of storm water drainage channel near hut no. 96C in Pok Fu Lam Village  | 薄扶林村96C號屋附近加建雨水渠道工程         | 300   | 150   | 150  | 150   | -----                               | -----  | -----                    | -----                    |                                    |
| S-DMW451                          | Improvement works to the staircase linking Lei Tung Estate and Yuk Kwai Shan Pavilion (to conduct preliminary feasibility study first) | 利東邨通往玉桂山涼亭樓梯改善工程(進行初步可行性研究) | 202   | -----   | -----  | 52  | -----                               | -----  | -----                    | -----                    |                                    |
| S-DMW452                          | Extension of the Waterfall Bay Park (for connecting to the Cyberport) (feasibility study)  | 伸延瀑布灣公園(以連接數碼港)(可行性研究)      | 2,500   | -----   | -----  | 180   | 1,600                               | 720  | -----                    | -----                    |                                    |
| S-DMW453                          | Uplifting of the air-conditioning and air-handling systems of the Stanley Sports Centre  | 提升赤柱體育館冷氣及鮮風系統工程            | 2,900   | -----   | -----  | 1,400   | 1,500                               | -----  | -----                    | -----                    |                                    |
| S-DMW454                          | Improvement on the thermal insulation of the air-conditioning equipment at the Stanley Sports Centre                                   | 改善赤柱體育館冷氣系統隔熱裝置工程           | 296   | -----   | -----  | 296   | -----                               | -----  | -----                    | -----                    |                                    |
| S-DMW455                          | Improvement on floodlight provision at Ap Lei Chau Waterfront Promenade  | 改善鴨脷洲海濱長廊泛光燈裝置工程            | 305   | -----   | -----  | 305   | -----                               | -----  | -----                    | -----                    |                                    |
| S-DMW456                          | Aberdeen Public Library – Improvement works to the closed circuit television (CCTV) system   | 香港仔公共圖書館閉路電視系統改善工程          | 640   | -----   | 640  | 640   | -----                               | -----  | -----                    | -----                    |                                    |
| S-DMW457                          | Greening works to be carried out at various locations in the district  | 在區內多個地點進行綠化工作 2017-18       | 179   | -----   | 45   | 178   | -----                               | -----  | -----                    | -----                    |                                    |



CWRP Block Allocations :  
基本工程儲備基金整體撥款：

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Subhead 分目：7016CX

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|-------------------------------|--|-----------------------------------|--|---|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                   |  |   |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                                   |  |   |   |   |                                 |  |                      |                      |                             |
| S-DMW460                      | Installation of panels to existing rainshelter and construction of a new rainshelter with panels in Ap Lei Chau Estate | 於鴨脷洲邨現有避雨亭加建圍板及加建附圍板的新避雨亭         | 90   | -----   | -----   | 26  | 64                              | -----  | -----                | -----                | -----                       |
| S-DMW463                      | Construction of a rainshelter near no. 39 Chung Hom Kok Road   | 於春磡角道39號附近加建避雨亭                   | 90   | -----   | -----   | 26  | 64                              | -----  | -----                | -----                | -----                       |
| S-DMW470                      | Construction of a rainshelter with seats on Cyberport Road near Lower Baguio Villa (Southbound)                        | 於數碼港道近下碧瑤灣(南行)加建附有座椅的避雨亭          | 125  | -----   | -----   | 5   | 120                             | -----  | -----                | -----                | -----                       |
| S-DMW473                      | Construction of a rainshelter near no. 44 Repulse Bay Road   | 於淺水灣道44號附近加建避雨亭                   | 115  | -----   | -----   | 10  | 105                             | -----  | -----                | -----                | -----                       |
| S-DMW475                      | Construction of a rainshelter near no. 127 Repulse Bay Road  | 於淺水灣道127號附近加建避雨亭                  | 125  | -----   | -----   | 15  | 110                             | -----  | -----                | -----                | -----                       |
| S-DMW483                      | Construction of a rain shelter near Larvotto in Ap Lei Chau Praya Road   | 於鴨脷洲海傍道南灣附近加建避雨亭                  | 90   | -----   | -----   | 20  | 70                              | -----  | -----                | -----                | -----                       |
| S-DMW484                      | Construction of a rainshelter with seats opposite to access road to Upper Baguio Villa in Victoria Road                | 於域多利道往上碧瑤灣支路對面加建附有座椅的避雨亭          | 133  | -----   | -----   | 35  | 98                              | -----  | -----                | -----                | -----                       |
| S-DMW485                      | Minor improvement works at the venues of LCSD in the district  | 區內康樂及文化事務署(康文署)場地的小型改善工程          | 600  | -----   | 9   | 400                                       | 200                             | -----  | -----                | -----                | -----                       |
| S-DMW486                      | Improvements to the sand quality on beaches in the district  | 改善區內泳灘的沙質工作                       | 300  | -----   | -----   | 300                                       | -----                           | -----  | -----                | -----                | -----                       |
| S-DMW487                      | Grass cutting and desilting exercise in Southern District (2017-2018)  | 清理由南區區議會撥款興建的渠道及修剪南區行人徑及斜坡的雜草2017 | 980  | -----   | -----   | 440                                       | 540                             | -----  | -----                | -----                | -----                       |
| S-DMW489                      | Minor improvement works 2017   | 小型改善工程2017                        | 800  | -----   | -----   | 400                                       | 400                             | -----  | -----                | -----                | -----                       |
| S-DMW490                      | Cleansing, inspection and minor repair to existing facilities in Southern District 2017-2018                           | 南區小型工程設施安全檢查、清洗及相關維修工作2017        | 1,400                                      | -----   | -----   | 500                                       | 900                             | -----  | -----                | -----                | -----                       |
| S-DMW491                      | Funding for exploring preliminary feasibility of Southern District Council District Minor Works projects 2017          | 為南區地區小型工程計劃進行初步可行性研究撥款2017        | 300  | -----   | -----   | 150                                       | -----                           | -----  | -----                | -----                | -----                       |
| S-DMW494                      | Installation of flower pots and benches in the pedestrian link between Wong Chuk Hang MTR Station and Ocean Court      | 黃竹坑站至逸港居的行人通道加設花盆及長椅              | 618  | -----   | -----   | 400                                       | 218                             | -----  | -----                | -----                | -----                       |
| S-DMW498                      | Improvement to the dividing nets at the arena of the Wong Chuk Hang Sports Centre and Ap Lei Chau Sports Centre        | 改善黃竹坑體育館及鴨脷洲體育館主場分隔網裝置            | 1,322                                      | -----   | -----   | 522                                       | 800                             | -----  | -----                | -----                | -----                       |
| S-DMW500                      | Improvement to the footpath near House no. 11 to 20 at Tai Tam Village, Stanley  | 改善赤柱大潭村近11至20號屋的行人通道              | 110  | -----   | -----   | 110                                       | -----                           | -----  | -----                | -----                | -----                       |
| S-DMW501                      | Repair and improvement to the projector lift at South Horizons Neighbourhood Community Centre                          | 維修及改善海怡社區中心的投影機升降架                | 107  | -----   | -----   | 107                                       | -----                           | -----  | -----                | -----                | -----                       |

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|-------------------------------|--|--|--|---|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |   |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |  |  |  |   |   |   |                                 |  |                      |                      |                             |
|                               | SDO<br>南區民政事務處   |  | 80,486                                     | 17,040  | 5,197   | 17,283                                    | 25,938                          | 4,782  | 1,015                | -----                | -----                       |
| WC-DMW107                     | Streetscape beautification project in Tai Hang   | 大坑街景美化計劃                                   | 2,400                                      | 1,368   | 31  | 31  | -----                           | -----  | -----                | -----                | -----                       |
| WC-DMW153                     | Enhancing the circulation system, ventilation system, CCTV cameras and installing heat exchanger system at the foot bath of changing rooms | 改善摩理臣山泳池循環系統、抽風系統、閉路電視攝影機及於男女更衣室洗腳池加裝熱能交換器 | 1,866                                      | 1,440   | -----   | 426                                       | -----                           | -----  | -----                | -----                | -----                       |
| WC-DMW159                     | Repainting of footbridge connecting Yee Wo Street and Leighton Road ('Olympic Footbridge'), Wan Chai District                              | 為連接怡和街及禮頓道的行人天橋(「奧運橋」)重新油漆                 | 575  | -----   | -----   | 413                                       | -----                           | -----  | -----                | -----                | -----                       |
| WC-DMW161                     | Installation of rain shelter at Lai Tak Road outside Lai Tak Plaza, Tin Hau  | 於天后勵德邨道勵德坊外加設避雨亭                           | 130  | -----   | 12  | 130                                       | -----                           | -----  | -----                | -----                | -----                       |
| WC-DMW162                     | Conversion of Land near 11SE-A/R56 and 11SE-A/R57 at Dragon Road into a rest garden (feasibility study)                                    | 改建皇龍道近11SE-A/R56及11SE-A/R57的政府空置土地為休憩公園    | 1,100                                      | -----   | -----   | 557                                       | -----                           | -----  | -----                | -----                | -----                       |
| WC-DMW163                     | Site investigation for provision of rain shelter at Tai Hang Drive, Wan Chai District  | 於大坑徑加設避雨亭的前期實地勘测工程                         | 16   | -----   | 16  | 16  | -----                           | -----  | -----                | -----                | -----                       |
| WC-DMW164                     | Provision of flower pots at the open space outside 2 O'Brien Road  | 於柯布連道2號外的空地加設花盆                            | 109  | 20  | 89  | 89  | -----                           | -----  | -----                | -----                | -----                       |
| WC-DMW165                     | Replacement of stage lighting equipment in Leighton Hill Community Hall  | 更換禮頓山社區會堂舞台燈光設備                            | 1,400                                      | -----   | -----   | 1,400                                     | -----                           | -----  | -----                | -----                | -----                       |
| WC-DMW166                     | Provision of hanging potted plants on the railings along Queen's Road East near Wan Chai Market  | 於皇后大道東(近灣仔街市一段)的欄杆上加設盆栽                    | 150  | -----   | 75  | 99  | -----                           | -----  | -----                | -----                | -----                       |
| WC-DMW167                     | Greening works in parks and roadside amenity plots in the Wan Chai District  | 灣仔區內公園及路邊小園地重點綠化工程                         | 1,000                                      | -----   | -----   | 1,000                                     | -----                           | -----  | -----                | -----                | -----                       |
| WC-DMW169                     | Provision of caption display equipment in Leighton Hill Community Hall   | 禮頓山社區會堂添置字幕顯示屏                             | 465  | -----   | -----   | 465                                       | -----                           | -----  | -----                | -----                | -----                       |
| WC-DMW168                     | Improving the children's play equipment at Stone Nullah Lane Garden  | 改善石水渠街花園兒童遊樂設施                             | 180  | -----   | -----   | 137                                       | -----                           | -----  | -----                | -----                | -----                       |
| WC-DMW170                     | Improvement of lighting system at playgrounds in Wan Chai District   | 改善灣仔區遊樂場照明系統工程                             | 209  | -----   | -----   | 209                                       | -----                           | -----  | -----                | -----                | -----                       |
|                               | WCDO<br>灣仔民政事務處  |  | 9,600                                      | 2,828   | 223   | 4,972                                     | -----                           | -----  | -----                | -----                | -----                       |
| KC-DMW288                     | Improvement Work at Fat Kwong Street Sitting-out Area  | 佛光街休憩處改善工程                                 | 3,003                                      | 2,993   | -----   | 9   | -----                           | -----  | -----                | -----                | -----                       |

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|-----------------------------------|--|-----------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                             |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |                             |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |
| KC-DMW312                         | Installation of a rainshelter outside Housing Authority Headquarters at Fat Kwong Street (near the bus stop / minibus stop)  | 佛光街房委會總部對出巴士站及小巴站附近設置避雨亭    | 182   | 46  | 136  | 136   | -----                               | -----  | -----                    | -----                    |                                    |
| KC-DMW317                         | Improvement works of East Ho Man Tin Sitting-out Area  | 東何文田休憩處改善工程                 | 5,000   | 3,370   | 237  | 363   | -----                               | -----  | -----                    | -----                    |                                    |
| KC-DMW318                         | Improvement works of Sung On Street Sitting-out Area   | 崇安街休憩處改善工程                  | 876   | 702   | 3  | 10  | 164                                 | -----  | -----                    | -----                    |                                    |
| KC-DMW337                         | Installation of a Kowloon City District Council welcome sign at the roadside of Shing Fung Road  | 承豐道設置區議會歡迎牌                 | 170   | 50  | 98   | 98  | -----                               | -----  | -----                    | -----                    |                                    |
| KC-DMW340                         | Installation of a Kowloon City District Council welcome sign at the roadside of Prince Edward Road East towards To Kwa Wan (outside the construction site of Trade and Industry Tower) | 太子道東向土瓜灣方向近工業貿易大樓工地設置區議會歡迎牌 | 170   | 33  | -----  | 83  | -----                               | -----  | -----                    | -----                    |                                    |
| KC-DMW352                         | Preliminary feasibility works for construction of Hung Hom Road Covered Walkway  | 紅磡道建設行人上蓋前期研究工程             | 1,210   | 228   | 34   | 34  | -----                               | -----  | -----                    | -----                    |                                    |
| KC-DMW354                         | Installation of the backstops at basketball court of Ho Man Tin Park   | 何文田公園籃球場加建擋波網工程             | 770   | 633   | -----  | 13  | -----                               | -----  | -----                    | -----                    |                                    |
| KC-DMW379                         | Installation of benches at junction of Lok Shan Road and Kowloon City Road   | 落山道與九龍城道交界增設休閒座椅            | 220   | 140   | -----  | 22  | -----                               | -----  | -----                    | -----                    |                                    |
| KC-DMW380                         | Installation of benches at junction of Sheung Heung Road and Kowloon City Road   | 上鄉道與九龍城道交界設置休閒座椅            | 220   | -----   | 130  | 142   | -----                               | -----  | -----                    | -----                    |                                    |
| KC-DMW393                         | Replacement and maintenance of plants in Kowloon City District Council facilities (2016-17)  | 更換及保養種植在區議會設施內的植物(2016-17)  | 950   | 735   | 76   | 76  | -----                               | -----  | -----                    | -----                    |                                    |
| KC-DMW394                         | Improvement works to Kowloon City District Council facilities (2016-17)  | 2016-17年度九龍城區議會設施的改善工程      | 1,800   | 772   | 702  | 824   | -----                               | -----  | -----                    | -----                    |                                    |
| KC-DMW404                         | Installation of rainshelter near Royal Peninsula at Hung Hom South Road bus and mini bus stop  | 紅磡南道半島豪庭附近(巴士及小巴站之間)設置避雨亭工程 | 130   | -----   | -----  | 32  | -----                               | -----  | -----                    | -----                    |                                    |
| KC-DMW408                         | Installation of rainshelter at Chi Kiang Street (between Ko Shan Road and Kau Pui Lung Road)   | 浙江街(高山道與靠背壟道間)設置避雨亭工程       | 160   | -----   | -----  | 37  | -----                               | -----  | -----                    | -----                    |                                    |
| KC-DMW409                         | Installation of seats at Kau Pui Lung Road near Lok Shan Road  | 靠背壟道近落山道行人路設置座椅工程           | 16  | -----   | -----  | 16  | -----                               | -----  | -----                    | -----                    |                                    |
| KC-DMW412                         | Refurbishment of children's play room at Ho Man Tin Sports Centre  | 何文田體育館兒童遊戲室改善工程             | 280   | 195   | -----  | 85  | -----                               | -----  | -----                    | -----                    |                                    |

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|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |  |   |  |  |   |   |                                 |  |                      |                      |                             |
| KC-DMW414                     | Replacement of audio equipment at Hung Hom Community Hall  | 更換紅磡社區會堂音響設備工程                          | 200  | -----  | -----   | 200                                       | -----                           | -----  | -----                | -----                |                             |
| KC-DMW415                     | Installation of arbor & seat and replacement of existing facilities at junction of Wing Kwong Street and Kai Ming Street Sitting-out Area                        | 榮光街及啟明街交界休憩處設置蔭棚及座椅並更換休憩處設施工程           | 200  | -----  | -----   | 10  | -----                           | -----  | -----                | -----                |                             |
| KC-DMW416                     | Replacement of planters at Kai Ming Street and Hung Fook Street  | 啟明街及鴻福街更換座地式花盆工程                        | 320  | -----  | -----   | 214                                       | -----                           | -----  | -----                | -----                |                             |
| KC-DMW418                     | Installation of arbors & seats and replacement of existing facilities at side lane of Po Loi Street Sitting-out Area (pavement beside Zung Fu Car Park Building) | 寶來街側巷(仁孚停車場大廈側的行人路)休憩處設置蔭棚及座椅並更換休憩處設施工程 | 340  | -----  | -----   | 16  | -----                           | -----  | -----                | -----                |                             |
| KC-DMW419                     | Installation and replacement of planters at Wuhu Street outside Yue Sun Mansion  | 蕪湖街裕新大廈對出位置更換並增設座地式花盆                   | 145  | -----  | 84  | 84  | -----                           | -----  | -----                | -----                |                             |
| KC-DMW421                     | Improvement of facilities at Ma Tau Kok Road Sitting-out Area  | 馬頭角道休憩處更換及翻新休憩處設施改善工程                   | 380  | -----  | 330   | 330                                       | -----                           | -----  | -----                | -----                |                             |
| KC-DMW424                     | Improvement works for children's play equipment at Sheung Shing Street Park  | 常盛街公園進行兒童遊樂設施改善工程                       | 270  | -----  | 180   | 180                                       | -----                           | -----  | -----                | -----                |                             |
| KC-DMW425                     | Improvement works at Hung Ling Street Sitting-out Area   | 紅菱街休憩處翻新改善工程                            | 1,700                                      | 497  | 845   | 1,050                                     | 153                             | -----  | -----                | -----                |                             |
| KC-DMW430                     | Installation of planters at junction of Chi Kiang Street and Yuk Yat Street  | 浙江街及旭日街交界設置座地式花盆                        | 94   | -----  | -----   | 80  | -----                           | -----  | -----                | -----                |                             |
| KC-DMW431                     | Installation of planters at no.21 Man Fuk Road outside Princess Terrace  | 文福道21號公主台對出位置設置座地式花盆                    | 42   | -----  | -----   | 40  | -----                           | -----  | -----                | -----                |                             |
| KC-DMW435                     | Installation of canopy at To Kwa Wan Recreation Ground   | 土瓜灣遊樂場露天看台安裝伸縮遮蔭篷工程                     | 160  | -----  | -----   | 130                                       | -----                           | -----  | -----                | -----                |                             |
| KC-DMW436                     | Installation of lighting along the pavement of Homantin East Fresh Water Service Reservoir   | 東何文田配水庫遊樂場設置照明設施工程                      | 1,990                                      | -----  | -----   | 1,500                                     | 490                             | -----  | -----                | -----                |                             |
| KC-DMW437                     | Replacement of benches at the pavement of Eastbourne Road  | 義本道行人路更換座椅工程                            | 120  | -----  | -----   | 70  | -----                           | -----  | -----                | -----                |                             |
| KC-DMW438                     | Replacement and maintenance of plants in Kowloon City District Council facilities (2017-18)  | 更換及保養種植在區議會設施內的植物(2017-18)              | 950  | -----  | 336   | 638                                       | -----                           | -----  | -----                | -----                |                             |
| KC-DMW439                     | Improvement works to Kowloon City District Council facilities (2017-18)  | 2017-18年度九龍城區議會設施的改善工程                  | 1,500                                      | -----  | -----   | 600                                       | -----                           | -----  | -----                | -----                |                             |
| KC-DMW440                     | Landscape beautification on garden plots of main roads, parks and playgrounds in Hung Hom sub-area   | 紅磡分區內主要道路、公園及遊樂場園圃特色園藝工程                | 80   | -----  | 42  | 42  | -----                           | -----  | -----                | -----                |                             |

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基本工程儲備基金整體撥款 :

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Subhead 分目：7016CX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                                  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |   |  |  |   |   |                                 |  |                      |                      |                             |
| KC-DMW441                     | Landscape beautification on garden plots of main roads, parks and playgrounds in Ho Man Tin sub-area   | 何文田分區內主要道路、公園及遊樂場園圃特色園藝工程               | 80   | -----  | 19  | 80  | -----                           | -----  | -----                | -----                |                             |
| KC-DMW442                     | Landscape beautification on garden plots of main roads, parks and playgrounds in To Kwa Wan sub-area   | 土瓜灣分區內主要道路、公園及遊樂場園圃特色園藝工程               | 80   | -----  | 17  | 80  | -----                           | -----  | -----                | -----                |                             |
| KC-DMW443                     | Landscape beautification on garden plots of main roads, parks and playgrounds in Lung Shing sub-area   | 龍城分區內主要道路、公園及遊樂場園圃特色園藝工程                | 80   | -----  | 46  | 80  | -----                           | -----  | -----                | -----                |                             |
| KC-DMW444                     | Landscape beautification at Hutchison Park and Hoi Sham Park   | 和黃公園及海心公園特色園藝工程                         | 100  | -----  | 23  | 100                                       | -----                           | -----  | -----                | -----                |                             |
| KC-DMW445                     | Landscape beautification at Ho Man Tin Park  | 何文田公園特色園藝工程                             | 30   | -----  | -----   | 30  | -----                           | -----  | -----                | -----                |                             |
| KC-DMW446                     | Landscape beautification at Chung Yee Street Garden  | 忠義街花園特色園藝工程                             | 20   | -----  | -----   | 20  | -----                           | -----  | -----                | -----                |                             |
| KC-DMW447                     | Landscape beautification at Kowloon Walled City Park and Carpenter Road Park   | 九龍寨城公園及賈炳達公園特色園藝工程                      | 180  | -----  | 39  | 141                                       | -----                           | -----  | -----                | -----                |                             |
| KC-DMW448                     | Landscape beautification at Kowloon Tsai Park  | 九龍仔公園特色園藝工程                             | 170  | -----  | -----   | 170                                       | -----                           | -----  | -----                | -----                |                             |
| KC-DMW449                     | Landscape beautification at Kai Tak Runway Park  | 啟德跑道公園特色園藝工程                            | 80   | -----  | 57  | 80  | -----                           | -----  | -----                | -----                |                             |
| KC-DMW450                     | Landscape beautification at Kai Tak Cruise Terminal Park   | 啟德郵輪碼頭公園園圃特色園藝工程                        | 175  | -----  | -----   | 175                                       | -----                           | -----  | -----                | -----                |                             |
| KC-DMW451                     | Landscape beautification along the jogging trail of To Kwa Wan Recreation Ground   | 土瓜灣遊樂場緩跑徑特色園藝工程                         | 150  | -----  | 39  | 150                                       | -----                           | -----  | -----                | -----                |                             |
| KC-DMW452                     | Enhancement works for the circulation and disinfection system of Tai Wan Shan Swimming Pool  | 大環山游泳池循環及消毒系統提升工程                       | 2,301                                      | -----  | -----   | 1,500                                     | 801                             | -----  | -----                | -----                |                             |
| KC-DMW454                     | Provision for urgent repairs, facilities replacement or improvement works at small amount for all LCSD's leisure venues in Kowloon City District 2017-18 | 2017-18年度康樂及文化事務署轄下康樂場地緊急維修、更換設施或小額改善工程 | 1,300                                      | -----  | -----   | 1,000                                     | 300                             | -----  | -----                | -----                |                             |
| KC-DMW455                     | Provision of electrical supply and installation of lockable enclosure for a vending machine at Ho Man Tin East Sitting-out Area to prevent vandalism     | 東何文田休憩處增設供電設施及上鎖櫃以防止飲品售賣機受破壞            | 150  | -----  | -----   | 100                                       | 50                              | -----  | -----                | -----                |                             |
| KC-DMW456                     | Installation of fitness equipment at Central Village Street Garden   | 迦密村街花園增設健體設施                            | 95   | -----  | -----   | 95  | -----                           | -----  | -----                | -----                |                             |
| KC-DMW457                     | Replacement of safety matting for children's playground at Ho Man Tin Park   | 何文田公園更換兒童遊樂場安全地墊工程                      | 210  | -----  | -----   | 210                                       | -----                           | -----  | -----                | -----                |                             |
|                               | KCDO<br>九龍城民政事務處   |   | 28,849                                     | 10,394   | 3,473   | 11,175                                    | 1,958                           | -----  | -----                | -----                |                             |

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Subhead 分目：7016CX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱                            | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|-----------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                   |   |   |  |   |                                     |  |                          |                          |                                    |
| KT-DMW277                         | Provision of cover walkway outside the hall of Kwun Tong Community Centre   | 觀塘社區中心加建由禮堂往籃球場側洗手間上蓋/簷蓬          | 1,400   | 881   | -----  | 40  | -----                               | -----  | -----                    | -----                    |                                    |
| KT-DMW297                         | Installation of bollard lightings at the upper section of Chun Wah Road Morning Walk Trail  | 振華道晨運徑(後段)加設照明燈                   | 700   | 499   | 181  | 181   | -----                               | -----  | -----                    | -----                    |                                    |
| KT-DMW336                         | Construction of rainshelter outside Choi Yat House, Choi Ha Road  | 彩霞道近彩日樓巴士站設置避雨亭                   | 1,408   | 248   | 47   | 47  | -----                               | -----  | -----                    | -----                    |                                    |
| KT-DMW340                         | Construction of 3 rainshelters at the 76B, 23C & 24 minibus stops (outside Lei Yue Mun Plaza), Lei Yue Mun Road                   | 鯉魚門廣場76B, 23C及24號小巴士站設置避雨亭        | 960   | 448   | 76   | 76  | -----                               | -----  | -----                    | -----                    |                                    |
| KT-DMW342                         | Construction of rainshelter at Choi Hing Road (a minibus stop near Choi Yee House), Choi Hing Road                                | 彩興道近彩義樓小巴士站設置避雨亭                  | 521   | 209   | 217  | 247   | -----                               | -----  | -----                    | -----                    |                                    |
| KT-DMW343                         | Construction of 2 benches with shelters near to minibus stop opposite to 77 Louisa Tower & 79 Golden Dragon Garden, Kung Lok Road | 功樂道79號風儀大廈及77號金龍園對面小巴士站設置2個避雨亭連座位 | 590   | 541   | 42   | 42  | -----                               | -----  | -----                    | -----                    |                                    |
| KT-DMW344                         | Construction of covered walkway at a crossing on Rehab Path, Sin Fat Road   | 茜發道復康徑興建有蓋行人過路處                   | 4,800   | 151   | 168  | 168   | -----                               | -----  | -----                    | -----                    |                                    |
| KT-DMW369                         | Refurbishment of garden beside Jordan Valley Swimming Pool  | 佐敦谷游泳池花園翻新工程                      | 500   | 271   | -----  | 31  | -----                               | -----  | -----                    | -----                    |                                    |
| KT-DMW372                         | Replacement of pavillion in Hiu Kwong Street Sitting-out Garden   | 晚光街往翠屏道地藏王廟一帶重置兩個涼亭               | 1,700   | 989   | 56   | 56  | -----                               | -----  | -----                    | -----                    |                                    |
| KT-DMW373                         | Provision of rainshelter on Chun Wah Road near minibus stop 22M (outside Fukien Secondary School)                                 | 振華道22 M小巴士站(福建中學外)設置避雨亭           | 320   | 291   | 13   | 13  | -----                               | -----  | -----                    | -----                    |                                    |
| KT-DMW375                         | Improvement works of Shun Chi Court Morning Trail   | 順緻苑晨運徑改善工程                        | 400   | 4   | -----  | 346   | -----                               | -----  | -----                    | -----                    |                                    |
| KT-DMW377                         | Construction of rainshelter outside Shun Lee Tsuen Bus Terminus, Lee On Road  | 利安道順利邨巴士總站側設置避雨亭                  | 476   | 432   | 3  | 3   | -----                               | -----  | -----                    | -----                    |                                    |
| KT-DMW378                         | Construction of rainshelter outside the entrance of Shun Lee Tsuen Playground   | 順利邨遊樂場門外設置避雨亭                     | 967   | 417   | 3  | 3   | -----                               | -----  | -----                    | -----                    |                                    |
| KT-DMW379                         | Beautification and greening of vacant land outside Tin Hau Temple, Po Lam Road  | 美化及綠化寶琳道天后廟前兩塊小空地                 | 980   | 816   | 18   | 18  | -----                               | -----  | -----                    | -----                    |                                    |
| KT-DMW380                         | Development of an open space at Wang Kwong Road near Richland Garden  | 發展宏光道近麗晶花園的休憩用地                   | 11,410  | 9,504   | -----  | 1,083   | -----                               | -----  | -----                    | -----                    |                                    |
| KT-DMW399                         | Provision of rainshelter for a minibus stop outside Sau Ming House, Sau Ming Road   | 秀明道秀明樓外小巴士站設置避雨亭                  | 1,200   | 57  | 31   | 31  | 300                                 | -----  | -----                    | -----                    |                                    |

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Subhead 分目：7016CX

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|-------------------------------|---|-------------------------------------|--|---|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                                     |  |   |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                                     |  |   |   |   |                                 |  |                      |                      |                             |
| KT-DMW418                     | Provision of rainshelter and shelter with bench near minibus stops (near the carpark entrance of Lower Ngau Tau Kok Estate), Ngau Tau Kok Road  | 牛頭角道牛頭角下部停車場入口附近小巴站設置有蓋座椅及避雨亭       | 1,062                                      | 445   | -----   | 14  | -----                           | -----  | -----                | -----                |                             |
| KT-DMW432                     | Provision of rainshelter near to minibus stop 24 (towards Yau Tong) opposite to Lei Yue Mun Plaza, Lei Yue Mun Road                             | 鯉魚門道鯉魚門廣場對面24號小巴站(油塘方向)設置避雨亭        | 400  | 54  | 173   | 173                                       | 23                              | -----  | -----                | -----                |                             |
| KT-DMW435                     | Provision of lighting facilities at Clear Water Bay Road Temporary Sitting-out Area   | 清水灣道臨時休憩處照明系統改善工程                   | 1,341                                      | 941   | 68  | 130                                       | -----                           | -----  | -----                | -----                |                             |
| KT-DMW436                     | Barrier-free access retrofitting works for the staircases of footbridge connecting Shun Lee Tsuen Playground and Shun Lee Tsuen Road Roundabout | 連接順利邨道遊樂場及順利邨道迴旋處行人天橋樓梯改善及提升無障礙設施工程 | 600  | -----   | -----   | 200                                       | -----                           | -----  | -----                | -----                |                             |
| KT-DMW441                     | Provision of rainshelter outside Ying Shun House, Choi Ying Estate, Kwun Tong District  | 觀塘彩盈邨盈順樓外設置避雨亭                      | 402  | 83  | 171   | 171                                       | 23                              | -----  | -----                | -----                |                             |
| KT-DMW442                     | Provision of shelter with bench near the lift tower of Choi Hei Road, Kwun Tong District  | 觀塘彩禧路升降機塔樓梯旁設置有蓋座椅                  | 417  | 83  | 206   | 206                                       | 27                              | -----  | -----                | -----                |                             |
| KT-DMW449                     | Improvement works for staircase near Ping Shek Playground   | 坪石遊樂場外樓梯改善工程                        | 2,000                                      | 1,145   | 455   | 455                                       | -----                           | -----  | -----                | -----                |                             |
| KT-DMW451                     | Provision of rainshelter opposite to Ko Yee Estate, Ko Chiu Road  | 高超道高悅樓外87號小巴站附近設置有蓋座椅               | 417  | 102   | -----   | -----                                     | 104                             | -----  | -----                | -----                |                             |
| KT-DMW456                     | Installation of lighting at Cha Kwo Ling Sitting-out Area   | 茶果嶺休憩處加設照明                          | 967  | 205   | 388   | 499                                       | -----                           | -----  | -----                | -----                |                             |
| KT-DMW457                     | Provision of barrier-free access and improvement works at Shun On Road Sitting-out Area   | 順安道休憩處改善及提升無障礙設施工程                  | 2,630                                      | 796   | 565   | 565                                       | -----                           | -----  | -----                | -----                |                             |
| KT-DMW463                     | Provision of rainshelter outside Canaryside at Shung Shun Street  | 崇信街鯉灣天下外設置避雨亭                       | 460  | 116   | 133   | 168                                       | -----                           | -----  | -----                | -----                |                             |
| KT-DMW464                     | Provision of rainshelter near entrance of Sam Ka Tsuen recreation ground at Cha Kwo Ling Road   | 茶果嶺道三家村遊樂場入口附近設置避雨亭                 | 460  | 112   | 117   | 168                                       | -----                           | -----  | -----                | -----                |                             |
| KT-DMW466                     | Provision of elderly fitness equipment at Laguna Park   | 麗港公園設置長者健體設施工程                      | 170  | -----   | -----   | 170                                       | -----                           | -----  | -----                | -----                |                             |
| KT-DMW467                     | Replacement of children play equipment and provision of fitness equipment at Sai Tso Wan Recreation Ground                                      | 更換晒草灣遊樂場園兒童遊戲設施及增設健體設施工程            | 1,315                                      | 440   | -----   | 875                                       | -----                           | -----  | -----                | -----                |                             |
| KT-DMW469                     | Provision of barrier-free access and improvement works at New Clear Water Bay Road Sitting-out Area   | 新清水灣道休憩處改善及提升無障礙設施工程                | 1,500                                      | 510   | 689   | 900                                       | -----                           | -----  | -----                | -----                |                             |

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|-------------------------------|--|-----------------------------|--|---|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                             |  |   |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                             |  |   |   |   |                                 |  |                      |                      |                             |
| KT-DMW470                     | Provision of barrier-free access and improvement works at Lam Tin Bauhinia Trail Sitting-out Area  | 藍田洋紫荊徑休憩處改善及提升無障礙設施工程       | 940  | 775   | -----   | 156                                       | -----                           | -----  | -----                | -----                |                             |
| KT-DMW471                     | Replacement work of the hard paving surface to lower shock impact materials at the 11-a-side artificial soccer pitch in Kowloon Bay Park | 九龍灣公園11人人造草場設施改善工程          | 2,820                                      | 494   | 812   | 958                                       | -----                           | -----  | -----                | -----                |                             |
| KT-DMW481                     | Preparation works and project design for a stone staircase link between Ping Tin Estate and Lei Yue Mun Road                             | 平田邨往鯉魚門行人通道修建石級行人通道之前期工作及設計 | 2,000                                      | -----   | 485   | 1,200                                     | -----                           | -----  | -----                | -----                |                             |
| KT-DMW482                     | Extension of existing rainshelter outside Sau Mau Ping Shopping Centre, Kwun Tong District   | 觀塘秀茂坪商場外延長現有避雨亭             | 470  | 42  | -----   | 138                                       | -----                           | -----  | -----                | -----                |                             |
| KT-DMW483                     | Provision of rainshelter at minibus stop in bus terminus outside Tak Tin Plaza   | 德田廣場對出巴士總站內小巴站附近設置避雨亭       | 1,100                                      | -----   | -----   | 10  | -----                           | -----  | -----                | -----                |                             |
| KT-DMW484                     | Provision of rainshelter at entrance of King Hing Court, Kung Lok Road   | 功樂道景興閣門外設置避雨亭               | 630  | 73  | 6   | 31  | -----                           | -----  | -----                | -----                |                             |
| KT-DMW485                     | Provision of rainshelter outside Kwong Yum Home for the Aged, Hong Lee Road  | 康利道廣蔭老人院外設置避雨亭              | 630  | 62  | 6   | 6   | 158                             | -----  | -----                | -----                |                             |
| KT-DMW486                     | Provision of rainshelter opposite to Joyful Villas, Hong Lee Road  | 康利道樂意園對面小巴站設置避雨亭            | 630  | 67  | 6   | 6   | 158                             | -----  | -----                | -----                |                             |
| KT-DMW487                     | Provision of rainshelter at the staircase linking Kung Lok Road and Hong Lee Road  | 功樂道至康利道長樓梯設置避雨亭             | 1,080                                      | -----   | 110   | 126                                       | -----                           | -----  | -----                | -----                |                             |
| KT-DMW493                     | Provision of benches near the minibus stop outside Ying Shun House and Ying On House, Choi Ying Estate                                   | 彩盈邨盈順樓及盈安樓外小巴站設置座椅          | 50   | -----   | 20  | 22  | -----                           | -----  | -----                | -----                |                             |
| KT-DMW495                     | Provision of benches inside the subway at Choi Tak Estate (KS62)   | 彩德邨行人隧道(KS62)內設置座地式長椅       | 120  | -----   | 14  | 14  | -----                           | -----  | -----                | -----                |                             |
| KT-DMW497                     | Improvement works at the area of Ma Wan Tsuen and Ma Pui Tsuen   | 鯉魚門馬環村、馬背村一帶村路改善工程          | 120  | 102   | 9   | 9   | -----                           | -----  | -----                | -----                |                             |
| KT-DMW500                     | Repaint of murals in Kwun Tong District (2016)   | 全觀塘重漆壁畫(2016)               | 960  | -----   | -----   | 940                                       | -----                           | -----  | -----                | -----                |                             |
| KT-DMW501                     | Provision of benches near Kai Yip bus stop, Wang Chiu Road   | 宏照道啟業巴士站附近設置座椅              | 20   | -----   | 16  | 16  | -----                           | -----  | -----                | -----                |                             |
| KT-DMW502                     | Repaint the staircases of Chun Wah Road Morning Trail, Kwun Tong District  | 重漆振華道晨運徑樓梯級面工程              | 100  | -----   | 63  | 63  | -----                           | -----  | -----                | -----                |                             |
| KT-DMW503                     | Surface improvement and provision of benches at Lei Yue Mun ex Hoi Bun School Basketball Court   | 鯉魚門前海濱學校籃球場改善地面及設置座椅工程      | 700  | -----   | 32  | 565                                       | -----                           | -----  | -----                | -----                |                             |
| KT-DMW511                     | Improvements to the facilities in Lam Tin Service Reservoir Playground   | 藍田配水庫遊樂場設施改善工程              | 218  | 175   | 43  | 43  | -----                           | -----  | -----                | -----                |                             |



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Subhead 分目：7016CX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                         | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>(實際開支 (由2017年4月1日至8月31日)) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |       |       |
|-------------------------------|--|--------------------------------|--|---|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|-------|
|                               |  |                                |  |   |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |       |
|                               |  |                                |  |   |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |       |       |
| KT-DMW516                     | Improvement works at Cha Kwo Ling Village Sitting-out Area No. 3   | 茶果嶺村三號休憩處增設照明系統工程              | 450  | -----   | -----   | 400                                       | -----                           | -----  | -----                | -----                | -----                       | ----- | ----- |
| KT-DMW517                     | Replacement and modification works of mist generator system at Kwun Tong Promenade                         | 觀塘海濱花園噴霧系統更換工程                 | 370  | -----   | -----   | 370                                       | -----                           | -----  | -----                | -----                | -----                       | ----- | ----- |
| KT-DMW518                     | Provision of bench near minibus stop 35 at Choi Yuet House, Choi Hei Road                                  | 彩禧路彩月樓35號小巴士站設置座椅              | 8  | -----   | 8   | 8   | -----                           | -----  | -----                | -----                | -----                       | ----- | ----- |
| KT-DMW520                     | Improvement works at Lee On Road Sitting-out Area  | 利安道休憩處改善及提升無障礙設施工程             | 550  | -----   | -----   | 450                                       | 100                             | -----  | -----                | -----                | -----                       | ----- | ----- |
| KT-DMW521                     | Improvement works at Shun Chi Sitting-out Area   | 順緻休憩處改善及提升無障礙設施工程              | 1,850                                      | -----   | -----   | 1,500                                     | 350                             | -----  | -----                | -----                | -----                       | ----- | ----- |
| KT-DMW522                     | Improvement works at Ma Yau Tong Central Sitting-out Area  | 馬游塘中休憩處改善及提升無障礙設施工程            | 460  | -----   | -----   | 380                                       | 80                              | -----  | -----                | -----                | -----                       | ----- | ----- |
| KT-DMW523                     | Extension of the existing rainshelter and provision of benches outside Hong Nga Court, Pik Wan Road        | 碧雲道康雅苑外延長現有避雨亭上蓋及加設座椅          | 280  | -----   | 23  | 243                                       | -----                           | -----  | -----                | -----                | -----                       | ----- | ----- |
| KT-DMW524                     | Improvement works of storm drain and road surface at On Li Sai Tsuen, Lei Yue Mun                          | 鯉魚門安里西村雨水渠及路面改善工程              | 640  | -----   | 47  | 47  | -----                           | -----  | -----                | -----                | -----                       | ----- | ----- |
| KT-DMW525                     | Improvement works of roads in Cha Kwo Ling and Cha Kwo Ling Sitting-out Area                               | 茶果嶺村路及茶果嶺休憩處改善工程               | 250  | -----   | -----   | 222                                       | -----                           | -----  | -----                | -----                | -----                       | ----- | ----- |
| KT-DMW526                     | Replacement for parts of gas detection system at Sai Tso Wan Recreation Ground                             | 晒草灣遊樂場氣體檢測系統更換工程               | 234  | -----   | -----   | 234                                       | -----                           | -----  | -----                | -----                | -----                       | ----- | ----- |
| KT-DMW528                     | Extension of the existing rain shelter near the minibus terminus on Jordan Valley North Road, Ngau Tau Kok | 牛頭角佐敦谷北道35號小巴士站附近延長現有避雨亭       | 660  | -----   | -----   | 20  | -----                           | -----  | -----                | -----                | -----                       | ----- | ----- |
| KT-DMW529                     | Construction of storm drains in Cha Kwo Ling Village   | 茶果嶺村加建雨水渠工程                    | 300  | -----   | -----   | 230                                       | -----                           | -----  | -----                | -----                | -----                       | ----- | ----- |
| KT-DMW531                     | Contingency funding for urgent repair and maintenance of leisure facilities in Kwun Tong District          | 觀塘區轄下康樂場地2017-18年度緊急或小額改善工程的撥備 | 900  | -----   | -----   | 900                                       | -----                           | -----  | -----                | -----                | -----                       | ----- | ----- |
| KT-DMW532                     | Improvement works for the air-handling unit of Shui Wo Street Public Library                               | 瑞和街公共圖書館風櫃房組件更換工程              | 50   | -----   | -----   | 50  | -----                           | -----  | -----                | -----                | -----                       | ----- | ----- |
| KT-DMW533                     | Improvement works for CCTV at Kwun Tong Promenade  | 觀塘海濱花園閉路電視系統的改善工程              | 350  | -----   | -----   | 350                                       | -----                           | -----  | -----                | -----                | -----                       | ----- | ----- |
| KT-DMW534                     | Improvement works at Kowloon Bay Sports Centre   | 九龍灣體育館設施改善工程                   | 444  | -----   | -----   | 444                                       | -----                           | -----  | -----                | -----                | -----                       | ----- | ----- |

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|-------------------------------|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |  |  |   |   |                                 |  |                      |                      |                             |
| KT-DMW536                     | Beautification works for the vacant land at Cha Kwo Ling  | 茶果嶺村空地美化工程                                 | 900  | -----   | -----                                     | 50                              | -----  | -----                | -----                | -----                       |
| KT-DMW 541                    | Improvement works for gymnastics training hall at Shun Lee Tsuen Sports Centre                                  | 順利鄧體育館體操訓練場改善工程                            | 1,000  | -----   | -----                                     | 1,000                           | -----  | -----                | -----                | -----                       |
| KT-DMW542                     | Replacement of 1 set of fan coil unit for extension activities room of Ngau Tau Kok Public Library              | 牛頭角公共圖書館推廣活動室盤管式風機更換工程                     | 29   | -----   | -----                                     | 29                              | -----  | -----                | -----                | -----                       |
| KT-DMW543                     | Replacement of printed circuit board for air-conditioning system of Ngau Tau Kok Public Library                 | 牛頭角公共圖書館冷氣系統電路板更換工程                        | 48   | -----   | -----                                     | 48                              | -----  | -----                | -----                | -----                       |
| KT-DMW544                     | Improvement work of the fan coil units for the air-conditioning system of Lam Tin Public Library                | 藍田公共圖書館冷氣系統盤管式風機改善工程                       | 48   | -----   | -----                                     | 48                              | -----  | -----                | -----                | -----                       |
| KT-DMW545                     | Improvement works for the ventilation of Shui Wo Street Public Library  | 瑞和街公共圖書館抽風系統改善工程                           | 15   | -----   | -----                                     | 15                              | -----  | -----                | -----                | -----                       |
|                               | KTDO<br>觀塘民政事務處   |  | 64,896   | 22,580  | 5,520                                     | 18,421                          | 1,323  | -----                | -----                | -----                       |
| YTM-DMW147                    | Improvement works to Shanghai Street/ Dundas Street Sitting-out Area  | 在上海街/登打士街休憩處更新和增加場地設施的改善工程                 | 1,250  | 816   | -----                                     | 122                             | 312  | -----                | -----                | -----                       |
| YTM-DMW172                    | Provision of a pet garden and model car play area underneath the Ferry Street Flyover                           | 於渡船街行車天橋底寵物公園及遙控車場工程                       | 15,400   | 4,061   | 4,557                                     | 7,000                           | 3,200  | -----                | -----                | -----                       |
| YTM-DMW184                    | Placing of rainshelter(s) near minibus stops no. 46, 70 & 78 at junction of Sham Mong Road and Chung Wui Street | 於深旺道中匯街交界近46、70及78號小巴士站設置擋雨上蓋              | 700  | 367   | -----                                     | 241                             | -----  | -----                | -----                | -----                       |
| YTM-DMW188                    | Barrier-free access installation and other improvement works at various venues in Yau Tsim Mong District        | 在康文署轄下油尖旺區康樂場地裝置無障礙通道設施及其他改善設施工程           | 3,127  | 1,040   | -----                                     | 2                               | -----  | -----                | -----                | -----                       |
| YTM-DMW191                    | Provision of rain shelters with seating benches and arm guards for benches at Urban Council Centenary Garden    | 在市政局百週年紀念花園增設避雨亭及長椅扶手                      | 890  | 562   | -----                                     | 190                             | 138  | -----                | -----                | -----                       |
| YTM-DMW196                    | Improvement works at Mongkok Civic Triangle   | 在旺角康民角的設施改善工程                              | 4,720  | 117   | 337                                       | 3,000                           | 1,266  | -----                | -----                | -----                       |
| YTM-DMW209                    | Placing of rainshelters outside Chui Yu Road Rest Garden  | 於聚魚道休憩花園外設置擋雨上蓋                            | 800  | 320   | -----                                     | 388                             | -----  | -----                | -----                | -----                       |
| YTM-DMW233                    | Improvement works at Ning Po Street/ Shanghai Street Rest Garden  | 在寧波街/上海街休憩花園進行設施改善工程                       | 200  | 148   | -----                                     | 19                              | 33   | -----                | -----                | -----                       |
| YTM-DMW235                    | Improvement works at Tai Kok Tsui Road/ Larch Street Sitting-out Area   | 在大角咀道/洋松街休憩處進行設施改善工程                       | 50   | 42  | -----                                     | 5                               | -----  | -----                | -----                | -----                       |

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|----------------------------|--|---|--|--|--|------------------------------|---|-------------------|-------------------|--------------------------|
|                            |  |   |  |  |  |                              | 2019-20 2019-20年度                                   | 2020-21 2020-21年度 | 2021-22 2021-22年度 | Post 2021-22 2021-22年度以後 |
| \$ '000 (千元)               |  |   |  |  |  |                              |   |                   |                   |                          |
| YTM-DMW236                 | Placing of planters on a temporary basis in the fenced-off area next to Prince Edward Road/Nullah Road Garden pending Highways Department's eventual conversion of such area into a carriageway linking Tung Choi Street and Prince Edward Road West | 40                                      | 21   | -----  | -----                                  | 19                           | -----   | -----             | -----             | -----                    |
| YTM-DMW237                 | Improvement works at various venues in Yau Tsim Mong District  | 537                                     | 315  | -----  | 33                                     | 189                          | -----   | -----             | -----             | -----                    |
| YTM-DMW246                 | Provision of rainshelters and benches to replace the existing fitness equipment at Jordan Path   | 700                                     | -----  | 57   | 488                                    | -----                        | -----   | -----             | -----             | -----                    |
| YTM-DMW248                 | Installation of fencing at MacPherson Playground   | 310                                     | 236  | -----  | 12                                     | 62                           | -----   | -----             | -----             | -----                    |
| YTM-DMW249                 | Improvement works at Waterloo Road/ Canton Road Rest Garden  | 210                                     | 155  | -----  | 24                                     | 31                           | -----   | -----             | -----             | -----                    |
| YTM-DMW251                 | Provision and installation of a rain shelter with bench at Flower Market Path, near lamp post no. AA 9256 and next to Boundary Street Amenity Plot   | 225                                     | -----  | 18   | 163                                    | -----                        | -----   | -----             | -----             | -----                    |
| YTM-DMW252                 | Improvement works at Cliff Road covered walkway  | 800                                     | -----  | 330  | 471                                    | -----                        | -----   | -----             | -----             | -----                    |
| YTM-DMW253                 | Provision and installation of a rain shelter outside Yau Ma Tei Market at Kansu Street   | 25                                      | -----  | 19   | 19                                     | -----                        | -----   | -----             | -----             | -----                    |
| YTM-DMW254                 | Beautification and greening works for Yau Tsim Mong District (2017-18)   | 3,500                                   | -----  | 234  | 3,000                                  | 300                          | -----   | -----             | -----             | -----                    |
| YTM-DMW255                 | Contingency fund for urgent improvement works at various LCSD venues in Yau Tsim Mong District (2017-18)   | 50                                      | -----  | -----  | 50                                     | -----                        | -----   | -----             | -----             | -----                    |
| YTM-DMW256                 | Landscape improvement works at various venues / roadside amenity areas in Yau Tsim Mong District (2017-18)   | 1,570                                   | -----  | -----  | 570                                    | 1,000                        | -----   | -----             | -----             | -----                    |
| YTM-DMW257                 | Provision and installation of 3-seat benches to replace the existing 2-seat benches along Hoi Wang Road (near Hoi Fu Court, Park Avenue and Charming Garden)   | 450                                     | -----  | -----  | 379                                    | -----                        | -----   | -----             | -----             | -----                    |
|                            | <b>YTMDO 油尖旺民政事務處</b>  | <b>35,554</b>                           | <b>8,200</b>                                       | <b>5,552</b>   | <b>16,176</b>                          | <b>6,550</b>                 | -----   | -----             | -----             | -----                    |
| SSP-DMW101                 | Provision of covered walkway at Sham Shing Road - feasibility study  | 1,930                                   | 612  | 9  | 83                                     | 386                          | -----   | -----             | -----             | -----                    |
| SSP-DMW321                 | Provision of a community garden at Lai Chi Kok Park  | 9,900                                   | 7,047  | 717  | 720                                    | 1,033                        | 1,100   | -----             | -----             | -----                    |

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|-------------------------------|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|                               |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
| \$ '000 (千元)                  |   |  |  |   |   |                                 |  |                      |                      |                             |       |
| SSP-DMW335                    | Refurbishment works of Tong Yam Street Hillside Sitting-out Area  | 棠蔭街山邊休憩處設施改善工程                             | 2,282  | 2,217   | 21  | 23                              | 42   | -----                | -----                | -----                       | ----- |
| SSP-DMW355                    | Installation of covered walkway along the pavement of emergency vehicular access (EVA) in Lai Chi Kok Park, Sham Shui Po  | 荔枝角公園行人路上蓋建造工程                             | 13,000   | 7,274   | 136                                       | 600                             | 2,726  | 2,400                | -----                | -----                       | ----- |
| SSP-DMW378                    | Construction of external staircases for the hall of Cheung Sha Wan Community Centre   | 長沙灣社區中心禮堂加建外置樓梯工程                          | 2,760  | 2,151   | 23  | 349                             | -----  | 259                  | -----                | -----                       | ----- |
| SSP-DMW398                    | Installation of a walkway between Cheung Sha Wan Playground and Cheung Sha Wan Estate   | 長沙灣遊樂場與長沙灣邨長欣樓之間開設出入口通道                    | 80   | 27  | -----                                     | -----                           | 53   | -----                | -----                | -----                       | ----- |
| SSP-DMW403                    | Improvement works and beautification for Castle Peak Road Sitting-out Area  | 青山道休憩處設施改善及美化工程                            | 1,100  | 572   | -----                                     | -----                           | 515  | -----                | -----                | -----                       | ----- |
| SSP-DMW406                    | Improvement works for Pratas Street Sitting-out Area  | 東沙島街休憩處設施改善及美化工程                           | 1,480  | 462   | -----                                     | 238                             | 780  | -----                | -----                | -----                       | ----- |
| SSP-DMW412                    | Replacement of sports flooring system, installation of projector and screen at the hall and improvement of facilities in Mei Foo Community Hall                     | 美孚社區會堂禮堂地板、投影機及投影幕改善工程及添置會堂設施              | 1,371  | 871   | 43  | 43                              | -----  | -----                | -----                | -----                       | ----- |
| SSP-DMW416                    | Improvement works for Cheung Sha Wan Path Sitting-out Area  | 長沙灣徑休憩處設施改善及美化工程                           | 2,839  | 1,434   | 74  | 253                             | 1,151  | -----                | -----                | -----                       | ----- |
| SSP-DMW420                    | Construction of male & female changing room at the amphitheatre in Lai Chi Kok Park (Stage III)   | 荔枝角公園(三期)露天劇場加建表演團體更衣室                     | 2,544  | 139   | 488                                       | 1,200                           | 1,205  | -----                | -----                | -----                       | ----- |
| SSP-DMW423                    | Improvement of green belt at Sai Chuen Road   | 西邨路綠化帶改善工程                                 | 190  | 101   | -----                                     | -----                           | 80   | -----                | -----                | -----                       | ----- |
| SSP-DMW427                    | Construction of a jogging track in Shek Kip Mei Services Reservoir Playground   | 石硤尾配水庫遊樂場建設緩跑徑                             | 703  | 505   | -----                                     | 20                              | 178  | -----                | -----                | -----                       | ----- |
| SSP-DMW432                    | Installation of drinking fountain at Sham Shui Po Park (Stage II)   | 深水埗公園(二期)加裝飲水機                             | 262  | 221   | 4   | 5                               | 36   | -----                | -----                | -----                       | ----- |
| SSP-DMW444                    | Installation of coin-returned lockers at Sham Shui Po Sports Ground   | 深水埗運動場加裝投幣式儲物櫃工程                           | 110  | 92  | -----                                     | 5                               | 13   | -----                | -----                | -----                       | ----- |
| SSP-DMW466                    | Replacement of diesel burner system to town gas burner system in Lai Chi Kok Park Swimming Pool   | 更換荔枝角公園游泳池主池加熱系統                           | 8,870  | -----   | 734                                       | 2,600                           | 5,270  | 1,000                | -----                | -----                       | ----- |
| SSP-DMW476                    | Installation of intercom system and portable Octopus processor with movable trolley at the entrance for persons with disabilities at Lai Chi Kok Park Swimming Pool | 荔枝角公園游泳池增設殘疾人士出入口之內部通話系統及流動八達通付款設施         | 337  | 15  | 7   | 299                             | 23   | -----                | -----                | -----                       | ----- |

CWRP Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：7016CX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱                    | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|---------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                           |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |   |                           |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |
| SSP-DMW478                        | Replacement and installation of elderly fitness equipment at Osmanthus Road Rest Garden   | 丹桂路休憩花園更換長者健體設施           | 75  | 39  | 1  | 1   | 4                                   | -----  | -----                    | -----                    | -----                              |
| SSP-DMW481                        | Horticultural improvement works at Nam Cheong District Community Centre and Tai Hang Tung Community Centre                                      | 南昌社區中心及大坑東社區中心園藝美化工程      | 100   | 25  | -----  | 35  | -----                               | -----  | -----                    | -----                    | -----                              |
| SSP-DMW482                        | Replacement of sports flooring system at the hall of Lai Chi Kok Community Hall   | 荔枝角社區會堂禮堂更換地板             | 800   | 691   | -----  | 38  | -----                               | -----  | -----                    | -----                    | -----                              |
| SSP-DMW485                        | Installation of rain shelter at Fa Hui Park   | 花墟公園加設避雨亭                 | 100   | 28  | -----  | 3   | 69                                  | -----  | -----                    | -----                    | -----                              |
| SSP-DMW491                        | Provision of benches and rainshelters at Nam Cheong Street  | 南昌街避雨亭及座椅設置工程             | 102   | 26  | 26   | 32  | -----                               | -----  | -----                    | -----                    | -----                              |
| SSP-DMW492                        | Beautification of district facilities (2016-2017)   | 深水埗區地區設施美化工程 (2016-17)    | 347   | 188   | 159  | 159   | -----                               | -----  | -----                    | -----                    | -----                              |
| SSP-DMW501                        | Renovation of district facilities 2016-17, Sham Shui Po District  | 深水埗區地區設施改善工程 2016-17      | 810   | -----   | -----  | 397   | -----                               | -----  | -----                    | -----                    | -----                              |
| SSP-DMW502                        | Construction of a permanent toilet block in Butterfly Valley Road Pet Garden (Phase I)  | 蝴蝶谷道寵物公園興建永久洗手間設施 (第一期)   | 792   | -----   | -----  | 530   | 262                                 | -----  | -----                    | -----                    | -----                              |
| SSP-DMW503                        | Improvement works to Tai Po Road mid-level Sitting-out Area   | 大埔道半山休憩處設施改善工程            | 2,580   | -----   | -----  | 500   | 1,580                               | 500  | -----                    | -----                    | -----                              |
| SSP-DMW504                        | Improvement of CCTV system in Sham Shui Po Park Swimming Pool   | 深水埗公園游泳池改善閉路電視系統工程        | 480   | -----   | -----  | 480   | -----                               | -----  | -----                    | -----                    | -----                              |
| SSP-DMW505                        | Replacement of air-conditioning system at the conference room and procurement of facilities for Lai Chi Kok Community Hall                      | 荔枝角社區會堂會議室更換冷氣系統及購置會堂設施   | 216   | 4   | 204  | 204   | -----                               | -----  | -----                    | -----                    | -----                              |
| SSP-DMW506                        | Repair works at the hall of Pak Tin Community Hall - dismantle and reinstatement of electric fans and spot lights fixed on the wall of the hall | 白田社區會堂禮堂維修一拆卸及重置牆身風扇和射燈工程 | 14  | -----   | -----  | 14  | -----                               | -----  | -----                    | -----                    | -----                              |
| SSP-DMW507                        | Replacement of a projector at the conference room of Lai Chi Kok Community Hall   | 荔枝角社區會堂會議室更換投影機           | 65  | -----   | 65   | 65  | -----                               | -----  | -----                    | -----                    | -----                              |
| SSP-DMW508                        | Provision of rain shelter at Pratas Street near SKH St Thomas' Primary School   | 東沙島街聖多馬小學外避雨亭設置工程 - 可行性研究 | 77  | -----   | 34   | 55  | -----                               | -----  | -----                    | -----                    | -----                              |
| SSP-DMW509                        | Provision of temporary mobile toilets at Butterfly Valley Road Pet Garden   | 繼續在蝴蝶谷道寵物公園租用臨時流動廁所       | 240   | -----   | 54   | 220   | -----                               | -----  | -----                    | -----                    | -----                              |

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Subhead 分目：7016CX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱                                      | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                 |
|-----------------------------------|---|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|---------------------------------|
|                                   |   |   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post 2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |   |   |   |   |  |   |                                     |  |                          |                          |                                 |
| SSP-DMW510                        | Installation of a TV set and Blu-ray player at the Community Halls and Community Centres in Sham Shui Po District (except Pak Tin Community Hall) and installation of a CCTV system at Nam Cheong District Community Centre | 深水埗社區中心及會堂(白田社區會堂除外)設置電視機及藍光碟機及南昌社區中心設置閉路電視 | 525   | -----   | -----  | 319   | -----                               | -----  | -----                    | -----                    |                                 |
| SSP-DMW511                        | Replacement of sports flooring system at the hall and stage of Nam Cheong District Community Centre   | 南昌社區中心更換禮堂及舞台地板                             | 800   | -----   | -----  | 660   | 140                                 | -----  | -----                    | -----                    |                                 |
| SSP-DMW512                        | Replacement of diesel burner system to town gas burner system in Sham Shui Po Park Swimming Pool  | 更換深水埗公園游泳池主池加熱系統(更換柴油加熱系統為煤氣加熱系統)           | 9,014   | -----   | -----  | 1,000   | 3,000                               | 5,014  | -----                    | -----                    |                                 |
| SSP-DMW513                        | Installation of drainage and irrigation system at the rugby pitch in Tai Hang Tung Recreation Ground  | 大坑東遊樂場欖球場地下排水管及自動灑水系統安裝工程                   | 622   | -----   | 620  | 622   | -----                               | -----  | -----                    | -----                    |                                 |
| SSP-DMW514                        | Horticultural beautification for parks and playgrounds in Sham Shui Po District   | 深水埗區部份公園及遊樂場園藝美化工程                          | 993   | -----   | -----  | 993   | -----                               | -----  | -----                    | -----                    |                                 |
| SSP-DMW515                        | Horticultural beautification for major parks in Sham Shui Po District   | 深水埗區大型公園園藝美化工程                              | 850   | -----   | 45   | 850   | -----                               | -----  | -----                    | -----                    |                                 |
| SSP-DMW516                        | Improvement of staircase at Mission Hill  | 石硤尾主教山行人梯級改善工程                              | 210   | -----   | 202  | 208   | -----                               | -----  | -----                    | -----                    |                                 |
| SSP-DMW518                        | Replacement of lifting system for dividing net at the arena of Lai Chi Kok Park Sports Centre   | 荔枝角公園體育館主場分隔網更換工程                           | 480   | -----   | -----  | 480   | -----                               | -----  | -----                    | -----                    |                                 |
| SSP-DMW519                        | Implementation of urgent minor improvement works at leisure and recreational venues in Sham Shui Po District (2017-18)  | 深水埗區康樂場地進行小規模緊急設施改善工程(2017-18)              | 800   | -----   | -----  | 800   | -----                               | -----  | -----                    | -----                    |                                 |
| SSP-DMW521                        | Improvement works on lighting system at hard-surfaced soccer pitch in Shek Kip Mei Park   | 石硤尾公園硬地足球場照明系統改善工程                          | 560   | -----   | -----  | 560   | -----                               | -----  | -----                    | -----                    |                                 |
| SSP-DMW522                        | Improvement works on fresh air system in the Children Play Room, Dance Room and Activity Room in Pei Ho Street Sports Centre  | 北河街體育館兒童遊戲室、舞蹈室及活動室鮮風系統加裝工程                 | 528   | -----   | -----  | 528   | -----                               | -----  | -----                    | -----                    |                                 |
| SSP-DMW523                        | Provision of benches and renovation of the rain shelter outside Sunrise House at Shun Ning Road   | 順寧道曦華樓外避雨亭加設座椅及其他改善工程                       | 62  | -----   | -----  | 48  | -----                               | -----  | -----                    | -----                    |                                 |
| SSP-DMW524                        | Provision of rain shelters outside Lai Chak House at Chak On Road - Feasibility Study   | 澤安道麗澤樓外避雨亭設置工程-可行性研究                        | 40  | -----   | -----  | 33  | -----                               | -----  | -----                    | -----                    |                                 |
|                                   | SSPDO<br>深水埗民政事務處   |   | 72,040  | 24,741  | 3,666  | 16,272  | 18,546                              | 10,273   | -----                    | -----                    |                                 |
| WTS-DMW076                        | Construction of covered walkway at Ngau Chi Wan Village Playground and Lung Chi Path  | 牛池灣龍池徑與富池徑的公園行人徑加裝上蓋                        | 2,000   | 1,476   | 24   | 82  | 442                                 | -----  | -----                    | -----                    |                                 |

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|-----------------------------------|---|-----------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|---------------------------------|
|                                   |   |                                   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post 2021-22<br>2021-22<br>年度以後 |
|                                   |   |                                   |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                 |
| WTS-DMW082_1                      | Construction of covered walkway at Sheung Fung Street (from Lok Wong House to Ho Lap Primary School) (Second Phase)     | 雙鳳街(由慈樂邨樂旺樓通往可立小學)加建完整有蓋行人通道(第二期) | 882   | 352   | -----  | 168   | 200                                 | 162  | -----                    | -----                    | -----                           |
| WTS-DMW100                        | Construction of covered walkway outside Kam Pik House, Choi Hung Estate   | 彩虹邨金碧樓外加設行人上蓋                     | 6,100   | 5,457   | -----  | 425   | 218                                 | -----  | -----                    | -----                    | -----                           |
| WTS-DMW104                        | Construction of lift for footbridge KF78 at the junction of Fung Tak Road and Po Kong Village Road                      | 黃大仙蒲崗村道天橋加建升降機                    | 14,200  | 13,189  | -----  | 50  | -----                               | -----  | -----                    | -----                    | -----                           |
| WTS-DMW107                        | Improvement of walking trail at Po Kong Village Road  | 改善蒲崗村道行山徑                         | 1,250   | 1,017   | 28   | 35  | -----                               | -----  | -----                    | -----                    | -----                           |
| WTS-DMW111                        | Construction of covered walkway from Fu Keung Court to Junction Road, Wang Tau Hom                                      | 富強苑至聯合道巴士站加建有蓋行人通道                | 1,450   | 1,037   | 37   | 51  | -----                               | -----  | -----                    | -----                    | -----                           |
| WTS-DMW125                        | Beautification of Wong Tai Sin Square   | 美化黃大仙廣場                           | 6,525   | 5,178   | 539  | 1,000   | 347                                 | -----  | -----                    | -----                    | -----                           |
| WTS-DMW128                        | Extension of the covered walkway at Fung Chak House to Yok Yu House   | 延長豐澤樓至玉宇樓有蓋行人通道                   | 850   | 589   | 14   | 27  | -----                               | -----  | -----                    | -----                    | -----                           |
| WTS-DMW133                        | Construction of covered walkway linking Wang Tau Hom East Road to bus stop at Lung Cheung Road                          | 橫頭磡東道往龍翔道巴士站行人通道加建上蓋              | 550   | 119   | -----  | 134   | 100                                 | 197  | -----                    | -----                    | -----                           |
| WTS-DMW135                        | Construction of rain shelter at minibus stop of Fung Shing Street   | 曉暉花園正門小巴站加設有蓋避雨亭                  | 510   | 414   | 19   | 96  | -----                               | -----  | -----                    | -----                    | -----                           |
| WTS-DMW138                        | Improvement of cityscape in Wong Tai Sin District   | 優化黃大仙區城市景觀                        | 567   | 359   | 35   | 207   | -----                               | -----  | -----                    | -----                    | -----                           |
| WTS-DMW143                        | Installation of rain shelter and park bench in Morse Park (No. 3)   | 摩士公園(三號公園)加裝避雨亭及座椅                | 2,380   | 817   | -----  | 403   | 1,160                               | -----  | -----                    | -----                    | -----                           |
| WTS-DMW148                        | Construction of two rainshelters outside Shun Tin House, Shatin Pass Estate   | 沙田坳順田樓對出興建兩個避雨亭                   | 450   | 280   | 36   | 36  | -----                               | -----  | -----                    | -----                    | -----                           |
| WTS-DMW149                        | Construction of covered walkway and improvement to footpath connecting Wing Ting Road to Ngau Chi Wan Village           | 永定道對出斜道加建有蓋行人通道                   | 500   | 337   | 3  | 3   | -----                               | -----  | -----                    | -----                    | -----                           |
| WTS-DMW149_1                      | Construction of covered walkway and improvement to footpath connecting Wing Ting Road to Ngau Chi Wan Village (Phase 2) | 永定道對出斜道加建有蓋行人通道(第二期)              | 1,120   | -----   | -----  | 201   | 200                                 | 719  | -----                    | -----                    | -----                           |
| WTS-DMW154                        | Improvement works to Junction Road/ Fu Keung Street Sitting-out Area  | 聯合道/富強街休憩公園改善工程                   | 1,644   | 1,340   | 14   | 55  | 249                                 | -----  | -----                    | -----                    | -----                           |
| WTS-DMW156                        | Installation of lights and elderly fitness equipment in Lung Cheung Road North/ Po Kong Village Road Sitting-out Area   | 龍翔道北／蒲崗村道休憩處安裝照明系統及長者健體設施         | 1,124   | 988   | 16   | 101   | 35                                  | -----  | -----                    | -----                    | -----                           |
| WTS-DMW158                        | Installation of elderly fitness equipment in Morse Park (No. 1)   | 摩士公園(一號公園)安裝長者健體設施                | 340   | 80  | -----  | 1   | -----                               | -----  | -----                    | -----                    | -----                           |

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|-------------------------------|---|----------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                            |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                            |  |  |   |   |                                 |  |                      |                      |                             |
| WTS-DMW166                    | Installation of elderly fitness equipment at Kam Fung Street Sitting-out Area                               | 金鳳街休憩處安裝長者健體設施             | 258  | 178  | -----   | 4   | -----                           | -----  | -----                | -----                |                             |
| WTS-DMW170                    | Construction of rainshelter near Wing Kwong College at Lung Cheung Road Sitting-out Area                    | 龍翔道休憩處(近永光書院)增設避雨亭         | 270  | 104  | -----   | 36  | 80                              | 50   | -----                | -----                |                             |
| WTS-DMW176                    | Construction of two rainshelters outside Kam Wan House, Choi Hung Estate                                    | 於錦雲樓外加設兩個避雨亭               | 782  | 66   | -----   | 72  | 644                             | -----  | -----                | -----                |                             |
| WTS-DMW180                    | Improvement works of Wong Tai Sin District Council facilities (2015-16), Wong Tai Sin District              | 黃大仙區議會設施改善工程 (2015-16)     | 800  | 688  | 24  | 24  | -----                           | -----  | -----                | -----                |                             |
| WTS-DMW185                    | Improvement works of Yin Hing Street Recreation Ground  | 衍慶街遊樂場改善工程                 | 3,670                                      | 370  | 1,086   | 2,000                                     | 1,300                           | -----  | -----                | -----                |                             |
| WTS-DMW186                    | Improvement works of Po Kong Village Road/ Shung Wah Street Sitting-out Area (northern portion)             | 蒲崗村道／崇華街休憩處(北面部份)改善工程      | 860  | 368  | 2   | 65  | 427                             | -----  | -----                | -----                |                             |
| WTS-DMW187                    | Installation of elderly fitness equipment at Fung Tak Park  | 鳳德公園安裝長者健體設施               | 250  | 206  | 1   | 2   | 42                              | -----  | -----                | -----                |                             |
| WTS-DMW188                    | Provision of seating bench at Shatin Pass Road near Peninsula Lion Garden, Wong Tai Sin District            | 沙田坑道近獅子亭加建座椅               | 50   | 19   | 15  | 15  | -----                           | -----  | -----                | -----                |                             |
| WTS-DMW189                    | Construction of rain shelter outside Mui Yuen House at Shatin Pass Road, Wong Tai Sin District              | 沙田坑道梅園樓對出加建避雨亭             | 190  | -----  | 20  | 20  | -----                           | -----  | -----                | -----                |                             |
| WTS-DMW190                    | Improvement works of Wong Tai Sin District Council facilities (2016-17), Wong Tai Sin District              | 黃大仙區議會設施改善工程 (2016-17)     | 1,439                                      | 1  | 639   | 1,286                                     | -----                           | -----  | -----                | -----                |                             |
| WTS-DMW191                    | Construction of two rainshelters outside Ching Fai House at Tsz Wan Shan Road                               | 慈雲山道正暉樓對出加建兩個避雨亭           | 300  | -----  | -----   | 100                                       | 200                             | -----  | -----                | -----                |                             |
| WTS-DMW192                    | Improvement works to children's play equipment at Morse Park (No. 3)  | 改善摩士公園(三號公園)兒童遊樂設施工程       | 147  | -----  | -----   | 147                                       | -----                           | -----  | -----                | -----                |                             |
| WTS-DMW193                    | Improvement works to CCTV system at Hammer Hill Road Swimming Pool  | 改善斧山道游泳池閉路電視系統工程           | 1,825                                      | 1,000  | -----   | 825                                       | -----                           | -----  | -----                | -----                |                             |
| WTS-DMW195                    | Construction of covered walkway along staircase connecting Mei Yan House to Tung Tau Tsuen Road             | 美仁樓往返東頭村道扶手樓梯加建行人上蓋        | 360  | -----  | -----   | 20  | 100                             | 240  | -----                | -----                |                             |
| WTS-DMW197                    | Provision of seating benches outside Kam Pik House, Choi Hung Estate, Wong Tai Sin District                 | 彩虹邨金碧樓外加建座椅                | 50   | -----  | 46  | 46  | -----                           | -----  | -----                | -----                |                             |
| WTS-DMW198                    | Urgent minor improvement works for leisure venues of LCSD   | 為康文署轄下場地進行緊急改善工程的撥備        | 150  | 34   | 28  | 116                                       | -----                           | -----  | -----                | -----                |                             |
| WTS-DMW200                    | Construction of covered walkway linking Wong Tai Sin MTR Station and Wong Tai Sin Public Transport Terminus | 連接黃大仙港鐵站及黃大仙公共運輸總站的行人路加建上蓋 | 1,500                                      | -----  | -----   | 100                                       | 300                             | 500  | 400                  | 200                  |                             |
| WTS-DMW201                    | Improvement works of Wong Tai Sin District Council Facilities (2017-18), Wong Tai Sin District              | 黃大仙區議會設施改善工程 (2017-18)     | 850  | -----  | -----   | 102                                       | -----                           | -----  | -----                | -----                |                             |
| WTS-DMW202                    | Improvement of walking trail near Ngau Chi Wan Service Reservoir, Wong Tai Sin District                     | 改善牛池灣配水庫行山徑                | 1,000                                      | -----  | -----   | 411                                       | 500                             | -----  | -----                | -----                |                             |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7016CX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title<br>工程項目名稱  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |       |
|-----------------------------------|--|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|-------|
|                                   |  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |       |
| \$ '000 (千元)                      |  |   |   |  |   |                                     |  |                          |                          |                                    |       |
| WTS-DMW203                        | Feasibility study for construction of pet garden at Ngau Chi Wan Park                                    | 就牛池灣公園加建寵物公園進行初步可行性研究                             | 68  | -----  | -----   | 68                                  | -----  | -----                    | -----                    | -----                              |       |
| WTS-DMW204                        | Replacement of fitness equipment at Tsz Wan Shan Estate Service Reservoir Playground                     | 慈雲山邨配水庫遊樂場更換健體設施                                  | 450   | -----  | -----   | 450                                 | -----  | -----                    | -----                    | -----                              |       |
| WTS-DMW205                        | Provision of handrail to existing railing at Wing Ting Road Chute  | 永定道對出斜路欄杆加設扶手                                     | 110   | -----  | -----   | 70                                  | -----  | -----                    | -----                    | -----                              |       |
| WTS-DMW206                        | Installation of time and temperature display in Choi Hung Road Playground                                | 彩虹道遊樂場加設時間及溫度顯示屏                                  | 100   | -----  | -----   | 100                                 | -----  | -----                    | -----                    | -----                              |       |
|                                   | WTSDO<br>黃大仙民政事務處  |   | 57,921  | 36,063   | 2,626   | 9,155                               | 6,544  | 1,868                    | 400                      | 200                                | ----- |
| IS-DMW025                         | Improvement works in the vicinity of Cheung Po Tsai Cave, Reclining Rock and Pak Tso Wan                 | 美化長洲張保仔洞、五行石至白罇灣一帶工程                              | 14,627  | 3,772  | 8   | 8                                   | -----  | -----                    | -----                    | -----                              |       |
| IS-DMW053                         | Construction of pedestrian walkway covers at Shun Tung Road, Tung Chung                                  | 東涌順東路行人路上蓋建造工程                                    | 4,550   | 712  | 1,999   | 2,994                               | 200  | -----                    | -----                    | -----                              |       |
| IS-DMW054                         | Lamma Island Tai Wan To Sitting-out Area construction works  | 南丫島榕樹灣大灣肚休憩處建造工程                                  | 4,000   | 2,663  | 222   | 326                                 | -----  | -----                    | -----                    | -----                              |       |
| IS-DMW116                         | Construction of shelter at the open space next to South Lantau Rural Committee Office                    | 大嶼山南區鄉事委員會辦事處旁相連空地加建上蓋                            | 1,256   | 340  | -----   | 290                                 | 626  | -----                    | -----                    | -----                              |       |
| IS-DMW164                         | Provision of a sitting-out area at Pak Wan, Peng Chau  | 坪洲北灣興建休憩公園  | 11,600  | 483  | -----   | 603                                 | 9,214  | 1,300                    | -----                    | -----                              |       |
| IS-DMW167                         | Improvement to lobby, fitness room, activity rooms and changing rooms of Tung Chung Man Tung Road Sports | 東涌文東路體育館大堂、健身室、活動室及更衣室改善工程                        | 146   | 85   | -----   | 1                                   | -----  | -----                    | -----                    | -----                              |       |
| IS-DMW175                         | Construction of lift tower at Peng Chau Clinic   | 坪洲診所興建升降機工程                                       | 29,982  | 15,119   | 2,924   | 10,000                              | 2,500  | -----                    | -----                    | -----                              |       |
| IS-DMW177                         | Installation of alarm push bars at rooftop of Peng Chau Sports Centre                                    | 坪洲體育館天台加設緊急出口推杆裝置工程                               | 76  | 58   | -----   | 1                                   | -----  | -----                    | -----                    | -----                              |       |
| IS-DMW178                         | Improvement works of fitness room at Peng Chau Sports Centre   | 改善坪洲體育館健身室設施工程                                    | 700   | 440  | -----   | 20                                  | -----  | -----                    | -----                    | -----                              |       |
| IS-DMW182                         | Improvement of fencing at multi-purpose lawn of Tai Choi Yuen Garden                                     | 改善大菜園花園多用途草坪的圍欄                                   | 200   | 189  | -----   | 11                                  | -----  | -----                    | -----                    | -----                              |       |
| IS-DMW195                         | Renewal of Children's Playroom at Cheung Chau Sports Centre  | 更新長洲體育館兒童遊戲室工程                                    | 1,000   | 659  | -----   | 50                                  | -----  | -----                    | -----                    | -----                              |       |
| IS-DMW202                         | Improvement works at Tai O Market Street Sitting-out Area  | 改善大澳街市街休憩處工程                                      | 1,078   | 706  | -----   | 1                                   | -----  | -----                    | -----                    | -----                              |       |
| IS-DMW211                         | Installation of shelters at San Pak She Street Sitting-out Area No. 2 Cheung Chau                        | 新北社街二號休憩處增設避雨上蓋工程                                 | 200   | 99   | -----   | 100                                 | -----  | -----                    | -----                    | -----                              |       |
| IS-DMW213                         | Provision of manual retractable awnings in Tung Chung Swimming Pool                                      | 於東涌游泳池戶外觀眾席增設帳篷                                   | 100   | 34   | -----   | 1                                   | -----  | -----                    | -----                    | -----                              |       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款 :

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Subhead 分目：7016CX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |   |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |
| IS-DMW223                         | Improvement works to the composite signage at leisure venues in Islands District   | 更新離島區康文署場地的綜合告示牌  | 400   | -----   | -----  | 280  | -----                                  | -----  | -----                    | -----                    |                                    |
| IS-DMW238                         | Installation of power-supply-box-cum-notice-board for Provisional North Lamma Public Library   | 臨時南丫島北段公共圖書館安裝供電電箱和告示牌工程  | 138   | 71  | -----  | 30   | -----                                  | -----  | -----                    | -----                    |                                    |
| IS-DMW261                         | Installation of television reception system at Mui Wo Sports Centre  | 梅窩體育館健身室安裝電視天線系統  | 48  | 43  | -----  | 2  | -----                                  | -----  | -----                    | -----                    |                                    |
| IS-DMW262                         | Improvement works for facilities of beaches in Islands District:<br>(a) Replacement of beach transporter at Lower Cheung Sha Beach<br>(b) Installation of a combination house at Kwun Yam Beach<br>(c) Improvement of lifesaving equipment for 9 beaches in Islands District<br>(d) Replacement of secondary sewage pump systems at Upper Cheung Sha Beach | 在康文署離島區轄下泳灘提供以下改善工程：<br>(甲) 下長沙泳灘更換沙灘運輸車<br>(乙) 觀音灣泳灘安裝組合屋設備及<br>(丙) 改善康文署離島區轄下9個泳灘拯溺設備<br>(丁) 上長沙沙灘更換兩套污水泵 | 976   | 291   | -----  | 666  | -----                                  | -----  | -----                    | -----                    |                                    |
| IS-DMW265                         | Improvement works for outdoor facilities in Peng Chau, Islands District:<br>(a) Improvement of the children's play equipment at Peng Chau Waterfront Playground<br>(b) Enhancement of lighting facilities at Peng Chau Sitting-out Area  | 在康文署離島區坪洲遊樂場地提供以下改善工程：<br>(甲) 更新坪洲海濱遊樂場的兒童遊樂設施及<br>(乙) 優化坪洲休憩處的照明系統   | 230   | 152   | 4  | 6  | -----                                  | -----  | -----                    | -----                    |                                    |
| IS-DMW267                         | Improvement works on illumination system for outdoor facilities in Islands District:<br>(a) Improvement of lighting facilities in Pak Tai Temple Playground<br>(b) Improvement of shading device for the floodlights at Cheung Chau Park Tennis Courts<br>(c) Repair the sculpture in Windsurfing Memorial Garden  | 為康文署離島區位於長洲遊樂場地提供以下改善工程：<br>(甲) 優化北帝廟遊樂場籃球場的泛光燈及照明系統<br>(乙) 改善長洲公園網球場泛光燈遮光設備及<br>(丙) 復修滑浪風帆紀念公園的雕塑          | 386   | 311   | 75   | 75   | -----                                  | -----  | -----                    | -----                    |                                    |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

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Subhead 分目：7016CX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|--|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |  |   |   |  |   |                                     |  |                          |                          |                                    |
| IS-DMW269                         | Improvement works for sports centres in Islands District:<br>(a) Provision of Indoor Air Quality (IAQ) Certificate Service for 5 sports centres in Islands District<br>(b) Installation of television reception system and provision of stage equipment checking service at Cheung Chau Sports Centre<br>(c) Improvement works on condensate water pipe and provision of stage equipment checking service at Praya Street Sports Centre<br>(d) Replacement of pressure tank for hot water system at Peng Chau Sports Centre | 在康文署離島區轄下體育館提供以下改善工程：<br>(甲) 在所有離島區體育館(共5個)檢定室內空氣質素，以便進行優化室內空氣工程<br>(乙)長洲體育館健身室安裝電視天線系統；及組合舞台的安全檢測，以便進行優化工程<br>(丙) 海傍街體育館改善冷氣排水系統；及組合舞台的安全檢測，以便進行優化工程<br>(丁) 坪洲體育館更換熱水系統加壓水缸 | 350   | 250   | 1  | 1   | -----                               | -----  | -----                    | -----                    |                                    |
| IS-DMW272                         | Improvement works for sports centres in Islands District:<br>(a) Improvement works on the fitness room equipment in Mui Wo Sports Centre, Tung Chung Man Tung Road Sports Centre and Cheung Chau Sports Centre<br>(b) Improvement works on the children's play room in Tung Chung Man Tung Road Sports Centre   | 優化康文署離島區體育館設施工程：<br>(甲) 改善梅窩體育館、東涌文東路體育館及長洲體育館健身室設施工程<br>(乙) 改善東涌文東路體育館兒童遊戲室設施工程   | 624   | 188   | 162  | 250   | -----                               | -----  | -----                    | -----                    |                                    |
| IS-DMW273                         | Improvement works for facilities of beaches and swimming pools in Islands District:<br>(a) Improvement works on air-conditioning system at first aid room in Cheung Chau Tung Wan Beach<br>(b) Replacement of swimming pool cleaning equipment in Tung Chung Swimming Pool<br>(c) Mui Wo Swimming Pool<br>(1) Improvement works on public announcement system<br>(2) Improvement of lifesaving equipment  | 優化康文署離島區泳灘及泳池設施工程：<br>(甲) 改善長洲東灣泳灘救護站的冷氣系統工程<br>(乙) 更換東涌游泳池池底清潔設備工程<br>(丙) 梅窩游泳池<br>(1) 改善廣播系統工程<br>(2) 改善急救設施   | 354   | 210   | -----  | 143   | -----                               | -----  | -----                    | -----                    |                                    |
| IS-DMW276                         | Improvement works on lifesaving facilities for beaches in Islands District  | 優化康文署離島區轄下泳灘救生設備   | 180   | -----   | -----  | 180   | -----                               | -----  | -----                    | -----                    |                                    |
| IS-DMW277                         | Improvement works on the activity room facilities in Peng Chau Sports Centre  | 優化坪洲體育館活動室設備   | 50  | -----   | 50   | 50  | -----                               | -----  | -----                    | -----                    |                                    |
| IS-DMW278                         | Improvement works on illumination system at Lo So Shing Sitting-out Area on Lamma Island  | 優化南丫島蘆鬚城休憩處照明系統  | 350   | -----   | -----  | 350   | -----                               | -----  | -----                    | -----                    |                                    |
| IS-DMW279                         | Construction of soccer pitch at On Tung Street, Tung Chung  | 興建東涌安東街足球場   | 2,300   | -----   | -----  | 1,555   | -----                               | -----  | -----                    | -----                    |                                    |

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Subhead 分目：7016CX

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|-------------------------------|---|--|--|---|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |   |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |  |  |   |   |   |                                 |  |                      |                      |                             |
| IS-DMW280                     | Improvement works on illumination system in Cheung Chau Sports Centre   | 優化長洲體育館照明系統  | 110  | -----   | -----   | 110                                       | -----                           | -----  | -----                | -----                |                             |
| IS-DMW281                     | Improvement works on outdoor facilities in Islands District:<br>(a) Jockey Club Cheung Chau Tung Wan Children's Playground<br>(b) children play area in Cheung Chau Park<br>(c) children play area in Yung Shue Wan Playground, Lamma Island<br>(d) children play area in Tung Chung Man Tung Road Park | 優化康文署離島區戶外場地設施工程:<br>(甲) 賽馬會長洲東灣兒童遊樂場<br>(乙) 長洲公園的兒童遊樂場<br>(丙) 南丫島榕樹灣遊樂場的兒童遊樂場<br>(丁) 東涌文東路公園的兒童遊樂設施 | 960  | -----   | -----   | 960                                       | -----                           | -----  | -----                | -----                |                             |
| IS-DMW282                     | Beautification and greening works in Islands District   | 優化康文署離島區場地園藝工程   | 800  | -----   | -----   | 800                                       | -----                           | -----  | -----                | -----                |                             |
| IS-DMW283                     | Improvement works on the fitness room equipment in Sports Centres of Islands District   | 優化康文署離島區體育館健身室設施工程   | 457  | -----   | -----   | 457                                       | -----                           | -----  | -----                | -----                |                             |
| IS-DMW284                     | Beautification works at Silver Mine Bay Beach   | 美化銀礦灣泳灘工程  | 110  | -----   | -----   | 110                                       | -----                           | -----  | -----                | -----                |                             |
| IS-DMW285                     | Improvement works on indoor illumination system at Cheung Chau Sports Centre and Praya Street Sports Centre   | 優化長洲體育館及海傍街體育館室內照明系統改善工程   | 280  | -----   | -----   | 280                                       | -----                           | -----  | -----                | -----                |                             |
| IS-DMW287                     | Improvement works on toilet flushing system at Peng Chau Sports Centre  | 優化坪洲體育館洗手間沖廁系統   | 62   | -----   | -----   | 62  | -----                           | -----  | -----                | -----                |                             |
| IS-DMW288                     | Improvement works on CCTV system at Peng Chau Sports Centre   | 優化坪洲體育館閉路電視系統  | 14   | -----   | -----   | 14  | -----                           | -----  | -----                | -----                |                             |
| IS-DMW570                     | Improvement to road pavement adjacent to Kwai Yuen Ching She and Don Bosco Road, Cheung Chau  | 長洲歸元精舍路段與鮑思高路附近路面改善工程  | 1,430                                      | 1,281   | 76  | 76  | 64                              | -----  | -----                | -----                |                             |
| IS-DMW577                     | Restoration of the raw water supply system at Mui Wo  | 修復梅窩原水供水系統工程   | 2,600                                      | 1,811   | 120   | 120                                       | 669                             | -----  | -----                | -----                |                             |
| IS-DMW609                     | Construction of drainage channel at rear of Pak Ngan Heung Village, Mui Wo  | 梅窩白銀鄉村後排水渠建造工程   | 800  | -----   | -----   | 135                                       | 435                             | -----  | -----                | -----                |                             |
| IS-DMW629                     | Construction of pavilion near lamp post V6448 at Luk Tei Tong, Mui Wo   | 梅窩鹿地塘燈柱編號V6448附近涼亭建造工程   | 800  | -----   | 300   | 688                                       | -----                           | -----  | -----                | -----                |                             |
| IS-DMW642                     | Improvement to footbridge and footpath at Wo Tin, Mui Wo  | 梅窩窩田村行人橋及路面改善工程  | 1,500                                      | 27  | -----   | -----                                     | 1,473                           | -----  | -----                | -----                |                             |

CWRP Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7016CX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>(實際開支 (由2017年4月1日至8月31日)) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|---|--|---|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |   |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |  |   |  |   |   |   |                                 |  |                      |                      |                             |
| IS-DMW643                     | Improvement to footpath near house no. 1 at Lung Mei Tsuen, Mui Wo   | 梅窩龍尾村1號屋附近行人徑改善工程                               | 550  | 47  | -----   | 503                                       | -----                           | -----  | -----                | -----                |                             |
| IS-DMW645                     | Improvement to footpath and surface channel leading from house no. 15 to house no. 19 at Sha Lo Wan, Tai O   | 大澳沙螺灣 15號屋至 19號屋附近行人徑及排水渠改善工程                   | 800  | 51  | 494   | 494                                       | -----                           | -----  | -----                | -----                |                             |
| IS-DMW649                     | Improvement to footpath between no. 1 and no. 66, San Hing Street, Cheung Chau   | 長洲新興街1至 66號路面改善工程                               | 600  | -----   | 330   | 546                                       | -----                           | -----  | -----                | -----                |                             |
| IS-DMW658                     | Formation of fire breaks and grass cutting in Islands District at Mui Wo and South Lantau (2016 - 2017)  | 2016 - 2017 年度離島區梅窩及大嶼南隔火帶及一般剪草工程               | 750  | -----   | 666   | 666                                       | -----                           | -----  | -----                | -----                |                             |
| IS-DMW659                     | Formation of fire breaks and grass cutting in Islands District at Tung Chung and Tai O (2016 - 2017)   | 2016 - 2017 年度離島區東涌及大澳隔火帶及一般剪草工程                | 548  | 320   | 228   | 228                                       | -----                           | -----  | -----                | -----                |                             |
| IS-DMW660                     | Formation of fire breaks and grass cutting in Islands District at Cheung Chau, Peng Chau and Discovery Bay (2016 - 2017)                                       | 2016 - 2017 年度離島區長洲、坪洲及愉景灣隔火帶及一般剪草工程            | 350  | 139   | 200   | 209                                       | -----                           | -----  | -----                | -----                |                             |
| IS-DMW661                     | Formation of fire breaks and grass cutting in Islands District at Lamma and Po Toi (2016 - 2017)   | 2016 - 2017 年度離島區南丫及蒲台隔火帶及一般剪草工程                | 560  | -----   | -----   | 557                                       | -----                           | -----  | -----                | -----                |                             |
| IS-DMW662                     | Maintenance and provision of minor works items for District Minor Works projects in Islands District at Lantau Island (2016 - 2017)                            | 2016 - 2017 年度離島區區議會維修及小型綜合工程項目 (大嶼山)           | 750  | 196   | 63  | 63  | -----                           | -----  | -----                | -----                |                             |
| IS-DMW663                     | Maintenance and provision of minor works items for District Minor Works projects in Islands District at Cheung Chau, Peng Chau, Lamma and Po Toi (2016 - 2017) | 2016 - 2017 年度離島區區議會維修及小型綜合工程項目 (長洲, 坪洲, 南丫及蒲台) | 750  | 169   | 450   | 451                                       | -----                           | -----  | -----                | -----                |                             |
| IS-DMW664                     | Improvement to existing drainage channel near electricity station at Pak She Back Street, Cheung Chau  | 長洲北社後街電站附近排水渠改善工程                               | 300  | -----   | 261   | 261                                       | -----                           | -----  | -----                | -----                |                             |
| IS-DMW665                     | Improvement works to access road from lamp post no. FB 6574 to lamp post no. FB 6579 at Pui O, South Lantau  | 大嶼南貝澳由燈柱編號FB 6574至燈柱編號FB 6579通路改善工程             | 600  | -----   | 279   | 279                                       | -----                           | -----  | -----                | -----                |                             |
| IS-DMW669                     | Extension of staircase near house no. 24 at Nam Wan Shan Teng Tsuen, Peng Chau   | 坪洲南灣山頂村24號屋附近樓梯擴建工程                             | 700  | -----   | 22  | 22  | 678                             | -----  | -----                | -----                |                             |
|                               | IsDO<br>離島民政事務處  |   | 93,082                                     | 30,916  | 8,934   | 26,085                                    | 15,859                          | 1,300  | -----                | -----                |                             |
| SK-DMW162                     | Improvement to footpath and open space in front of Tai Po Tsai Village Office, Hang Hau  | 坑口大埔仔村公所前面空地及行人徑改善工程                            | 200  | -----   | -----   | 200                                       | -----                           | -----  | -----                | -----                |                             |
| SK-DMW208                     | Improvement works at Tan Cheung Sitting-out Area and St. Peter's Village Garden of Sai Kung  | 西貢薈場休憩處及伯多祿村花園改善工程                              | 6,477                                      | 3,296   | 6   | 6   | -----                           | -----  | -----                | -----                |                             |

CWRP Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7016CX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                          |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                          |  |  |   |   |                                 |  |                      |                      |                             |
| SK-DMW222                     | Provision of rainshelters and benches near Bauhinia Garden at Po Yap Road, Tseung Kwan O                 | 將軍澳寶邑路寶盈花園附近避雨亭及座椅設置工程   | 200  | -----  | 172   | 172                                       | -----                           | -----  | -----                | -----                |                             |
| SK-DMW223                     | Construction of planter near To Lok Road at Tseung Kwan O  | 將軍澳陶樂路附近花槽建造工程           | 250  | 221  | -----   | 26  | -----                           | -----  | -----                | -----                |                             |
| SK-DMW226                     | Provision of District Council facilities at Ap Tsai Shan, Tseung Kwan O, Hang Hau                        | 坑口將軍澳鴨仔山區議會設施設置工程        | 3,710                                      | 1,348  | 358   | 500                                       | 1,200                           | -----  | -----                | -----                |                             |
| SK-DMW234                     | Request to maintain the storage cistern at High Island of Sai Kung                                       | 要求維修西貢糧船灣儲水池             | 800  | 87   | -----   | 490                                       | -----                           | -----  | -----                | -----                |                             |
| SK-DMW237                     | Provision of arbours and benches at Shek Kok Road, Tseung Kwan O   | 將軍澳石角路陰棚及座椅設置工程          | 210  | -----  | -----   | 191                                       | -----                           | -----  | -----                | -----                |                             |
| SK-DMW241                     | Construction of 38 planter boxes at the Yuk Nga Lane Community Garden                                    | 在毓雅里社區園圃加設38個田畦          | 500  | 249  | -----   | 68  | -----                           | -----  | -----                | -----                |                             |
| SK-DMW242                     | Improvement works for the facilities of Wan Po Road Pet Garden at Tseung Kwan O                          | 將軍澳環保大道寵物公園設施改善工程        | 3,130                                      | 1,779  | -----   | 84  | -----                           | -----  | -----                | -----                |                             |
| SK-DMW245                     | Improvement works for the Hang Hau Man Kuk Lane Park and the Tseung Kwan O Sports Ground                 | 坑口文曲里公園及將軍澳運動場改善工程       | 252  | 129  | -----   | 3   | -----                           | -----  | -----                | -----                |                             |
| SK-DMW248                     | Addition of service box at Tseung Kwan O Waterfront Park and the eastern channel                         | 於將軍澳海濱公園及東面水道加設電箱        | 600  | 201  | -----   | 4   | -----                           | -----  | -----                | -----                |                             |
| SK-DMW250                     | Provision of information board at Pak Ah, Sai Kung   | 西貢北丫資料展示板設置工程            | 70   | -----  | -----   | 70  | -----                           | -----  | -----                | -----                |                             |
| SK-DMW255                     | Construction of cover between the main entrance of Tong Ming Court and Park Central at Tong Tak Street   | 唐德街唐明苑正門連接將軍澳中心加建上蓋      | 2,250                                      | 220  | 62  | 1,251                                     | 300                             | 100  | -----                | -----                |                             |
| SK-DMW266                     | Construction of shelters at Yuk Nga Lane, Tseung Kwan O  | 將軍澳毓雅里避雨亭建造工程            | 250  | -----  | 248   | 248                                       | -----                           | -----  | -----                | -----                |                             |
| SK-DMW274                     | Improvement and beautification works for the damaged road surface at Tan Cheung, Sai Kung                | 西貢蕙場破損路面改善及美化工程          | 300  | -----  | -----   | 300                                       | -----                           | -----  | -----                | -----                |                             |
| SK-DMW275                     | Installation of power supply box and signboard at the mobile library stop at Mang Kung Uk Road, Sai Kung | 西貢孟公屋路流動圖書館服務站安裝供電電箱和告示牌 | 57   | 52   | -----   | 5   | -----                           | -----  | -----                | -----                |                             |
| SK-DMW276                     | Improvement to footpath near Po Lam Road South at Tseung Kwan O  | 將軍澳寶琳南路行人徑改善工程           | 400  | -----  | 387   | 387                                       | -----                           | -----  | -----                | -----                |                             |
| SK-DMW277                     | Improvement to paving near Pak Kong Soccer Pitch, Pak Kong, Sai Kung                                     | 西貢北港足球場附近地台改善工程          | 1,865                                      | -----  | 850   | 1,864                                     | -----                           | -----  | -----                | -----                |                             |
| SK-DMW278                     | Provision of bench at existing rainshelter at Devil's Peak, Tseung Kwan O                                | 將軍澳魔鬼山現有避雨亭座椅設置工程        | 50   | -----  | -----   | 48  | -----                           | -----  | -----                | -----                |                             |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

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Subhead 分目：7016CX

| Priority /Item No.<br>優次／項目編號 | Project Title<br>工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>(實際開支 (由2017年4月1日至8月31日)) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--|---|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |   |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |  |   |   |   |                                 |  |                      |                      |                             |
| SK-DMW279                     | Provision of directional signs along Wilson Trail at Ng Kwai Shan, Mau Wu Shan and Devil's Peak, Hang Hau   | 250  | -----   | -----   | 100                                       | 150                             | -----  | -----                | -----                | -----                       |
| SK-DMW287                     | Funding reserve for minor improvement and emergency works of district facilities under Sai Kung District Council and Sai Kung District Office (2016-2017) | 1,200                                      | -----   | 210   | 525                                       | -----                           | -----  | -----                | -----                | -----                       |
| SK-DMW289                     | Provision of benches near Block 5, Hong Sing Garden at Tseung Kwan O  | 80   | -----   | 75  | 75  | -----                           | -----  | -----                | -----                | -----                       |
| SK-DMW294                     | Improvement works for the outdoor open space of Tiu Keng Leng Sports Centre   | 50   | -----   | 23  | 46  | -----                           | -----  | -----                | -----                | -----                       |
| SK-DMW295                     | Improvement of footpath from Tai Au Mun Road to Tin Ha Temple, Hang Hau   | 500  | -----   | -----   | 100                                       | 400                             | -----  | -----                | -----                | -----                       |
| SK-DMW296                     | Construction of shelter behind Mang Kung Wo communal letter box at Mang Kung Wo Road, Sai Kung  | 300  | -----   | -----   | 198                                       | -----                           | -----  | -----                | -----                | -----                       |
| SK-DMW300                     | Construction of hiking trail from Kau Sai Chau Public Golf Course Pier to Yim Tin Tsai Breakwater, Sai Kung   | 3,811                                      | -----   | -----   | 3,810                                     | -----                           | -----  | -----                | -----                | -----                       |
| SK-DMW301                     | Improvement works for the swimming facilities of Sai Kung   | 1,528                                      | 819   | -----   | 680                                       | -----                           | -----  | -----                | -----                | -----                       |
| SK-DMW311                     | Upgrading of the public announcement system in Sai Kung Jockey Club Town Hall   | 1,100                                      | -----   | -----   | 900                                       | -----                           | -----  | -----                | -----                | -----                       |
| SK-DMW316                     | Funding reserve for emergency maintenance and improvement works by the Leisure and Cultural Services Department   | 1,000                                      | -----   | -----   | 1,000                                     | -----                           | -----  | -----                | -----                | -----                       |
| SK-DMW322                     | Installation of power supply box and signboard for the mobile library stop at Yee Ming Estate, Tseung Kwan O  | 35   | -----   | -----   | 35  | -----                           | -----  | -----                | -----                | -----                       |
| SK-DMW329                     | Beautification and greening works at the parks and greening areas in Sai Kung District  | 1,300                                      | -----   | -----   | 1,300                                     | -----                           | -----  | -----                | -----                | -----                       |
| SK-DMW330                     | Improvement of safety matting at the children's playground of Po Hong Park  | 1,000                                      | -----   | -----   | 100                                       | -----                           | -----  | -----                | -----                | -----                       |
| SK-DMW331                     | Improvement of central air-conditioning system and lift at Tseung Kwan O Sports Centre  | 472  | -----   | -----   | 472                                       | -----                           | -----  | -----                | -----                | -----                       |
| SK-DMW332                     | Trial scheme of setting up cycling area and cycling path at Hong Kong Velodrome Park  | 230  | -----   | -----   | 230                                       | -----                           | -----  | -----                | -----                | -----                       |
| SK-DMW333                     | Improvement of the leisure pool facilities at Sai Kung Swimming Pool  | 480  | -----   | -----   | 480                                       | -----                           | -----  | -----                | -----                | -----                       |
|                               | <b>SKDO<br/>西貢民政事務處</b>   | <b>34,907</b>                              | <b>8,401</b>  | <b>2,391</b>  | <b>15,968</b>                             | <b>2,050</b>                    | <b>100</b>   | <b>-----</b>         | <b>-----</b>         | <b>-----</b>                |

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Subhead 分目：7016CX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                        | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                 |
|-----------------------------------|--|-------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|---------------------------------|
|                                   |  |                               |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post 2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |  |                               |   |   |  |   |                                     |  |                          |                          |                                 |
| TP-DMW062                         | Provision of a sitting-out area in Sai Keng Tsuen, Shap Sze Heung, Tai Po  | 大埔十四鄉西徑村斜路提供休憩公園              | 3,657   | 2,439   | -----  | 438   | -----                               | -----  | -----                    | -----                    | -----                           |
| TP-DMW063                         | Provision of a public basketball court in the vacant government land in Shuen Wan, Tai Po  | 要求於大埔船灣聯村村公所對面政府土地興建一個“公眾籃球場” | 6,240   | 5,984   | -----  | 228   | -----                               | -----  | -----                    | -----                    | -----                           |
| TP-DMW081                         | Provision of a sitting-out area in Shui Wo Heung, Lam Tsuen  | 於林村水窩鄉興建休憩花園                  | 2,820   | 2,626   | 94   | 126   | -----                               | -----  | -----                    | -----                    | -----                           |
| TP-DMW082                         | Development of a sitting-out area in a vacant site near Tat Wan Road   | 開闢連運路旁草地作休憩用地                 | 5,369   | 4,673   | -----  | 112   | -----                               | -----  | -----                    | -----                    | -----                           |
| TP-DMW099                         | Construction of covered walkway connecting the footbridge at Nam Wan Road and the shelter outside Sun Hing Garden                              | 加建行人路上蓋接駁南運路行人天橋與新興花園外之上蓋     | 2,904   | 203   | 1,584  | 1,662   | -----                               | -----  | -----                    | -----                    | -----                           |
| TP-DMW100                         | Construction of covered walkway connecting the footbridge outside SKH Yuen Chen Maun Chen Primary School and Kwong Ping House Kwong Fuk Estate | 廣福邨眼鏡橋經聖公會阮夢芹小學門前至廣平樓行人路上蓋    | 3,188   | 2,894   | 38   | 73  | -----                               | -----  | -----                    | -----                    | -----                           |
| TP-DMW105                         | Provision of rainshelter at Wong Shek Pier   | 重建黃石碼頭避雨亭                     | 4,075   | 2,958   | 559  | 559   | -----                               | -----  | -----                    | -----                    | -----                           |
| TP-DMW107                         | Provision of tourism information signboards in Tai Po District   | 增設區內旅遊景點資訊板                   | 2,183   | 1,395   | 17   | 33  | -----                               | -----  | -----                    | -----                    | -----                           |
| TP-DMW113                         | Provision of a sitting-out area in Lung Mei Village, Ting Kok Road, Tai Po   | 在大埔汀角路龍尾村興建休憩公園               | 6,592   | 328   | -----  | 822   | 4,642                               | 800  | -----                    | -----                    | -----                           |
| TP-DMW126                         | Construction of a sitting-out area in Tung Tsz Shan Road, Shuen Wan, Tai Po  | 大埔船灣洞梓山路興建休憩公園                | 5,510   | 4,825   | -----  | 500   | -----                               | -----  | -----                    | -----                    | -----                           |
| TP-DMW127                         | Provision of a sitting-out area in Yue Kok Tsuen   | 魚角村遊樂場及休憩處                    | 6,771   | 5,450   | -----  | 702   | -----                               | -----  | -----                    | -----                    | -----                           |
| TP-DMW138                         | Provision of rainshelter along Lam Kam Road at Lam Tsuen, Tai Po   | 沿林錦公路巴士站旁加建連上蓋座椅              | 2,000   | 998   | 123  | 138   | -----                               | -----  | -----                    | -----                    | -----                           |
| TP-DMW148                         | Construction of covered walkway at Tai Wo Road (outside Tai Po Mega Mall)  | 於大埔太和路近大埔超級城對出巴士站附近加建行人路上蓋    | 3,460   | 402   | 1,147  | 1,845   | 347                                 | -----  | -----                    | -----                    | -----                           |
| TP-DMW149                         | Improvement works for Tap Mun Pier   | 塔門碼頭改善工程                      | 10,400  | 7,179   | -----  | 1,500   | 1,721                               | -----  | -----                    | -----                    | -----                           |
| TP-DMW154                         | Upgrading and improving of facilities for sitting-out area (ex-HAD facilities)   | 休憩處優化及改善工程                    | 4,500   | 2,842   | -----  | 10  | 10                                  | -----  | -----                    | -----                    | -----                           |
| TP-DMW155                         | Reconstruction of pavilion near public pier at Tap Mun, Sai Kung North, Tai Po   | 大埔西貢北塔門公眾碼頭附近避雨亭重建工程          | 1,800   | -----   | -----  | 1,000   | 420                                 | -----  | -----                    | -----                    | -----                           |
| TP-DMW157                         | Construction of access road at Kung Lung Hang, Tai Po  | 九龍坑救援車輛通道                     | 2,950   | 2,600   | 350  | 350   | -----                               | -----  | -----                    | -----                    | -----                           |
| TP-DMW162                         | Provision of a sitting-out area at the former Shu Yan School site in Cheung Shue Tan Village   | 於樟樹灘村舊樹人學校改建為休憩公園             | 9,860   | 737   | 269  | 3,200   | 4,226                               | 1,145  | -----                    | -----                    | -----                           |



CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7016CX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱                                  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |   |   |   |   |  |   |                                     |  |                          |                          |                                    |
| TP-DMW163                         | Renovation to the sitting-out area at Nam Wan Road near Kwong Fuk Estate, Tai Po  | 翻新南運路近廣福邨的休憩用地                          | 4,250   | 1,754   | 1,315  | 1,334   | 517                                 | -----  | -----                    | -----                    | -----                              |
| TP-DMW171                         | Construction of rainshelter for 26/ 28K mini-bus stop at Tai Po Road-Yuen Chau Tsai, Tai Po   | 廣福26/28K號專線小巴士站興建有蓋候車處                  | 520   | 436   | -----  | 54  | -----                               | -----  | -----                    | -----                    | -----                              |
| TP-DMW172                         | Improvement works to the covered walkway between Tai Po Market Station and Tai Po Hui, Tai Po   | 維修及改善大埔墟火車站往大埔墟方向的雨水走廊                  | 3,980   | 1,425   | 844  | 1,109   | -----                               | -----  | -----                    | -----                    | -----                              |
| TP-DMW177                         | Provision of rainshelter along Tai Po Road at Tai Po Kau, Tai Po  | 沿大埔公路大埔滘段路旁加建避雨上蓋                       | 2,000   | 950   | -----  | 333   | 107                                 | -----  | -----                    | -----                    | -----                              |
| TP-DMW178                         | Provision of rainshelter along Ting Kok Road at Shuen Wan Area, Tai Po  | 船灣選區興建行人路上蓋及座椅                          | 2,000   | 1,074   | -----  | 170   | -----                               | -----  | -----                    | -----                    | -----                              |
| TP-DMW182                         | Construction of covered walkway at On Po Road   | 於安埔路加建行人路上蓋                             | 2,020   | 212   | -----  | 700   | 236                                 | 156  | -----                    | -----                    | -----                              |
| TP-DMW183                         | Provision of rainshelters on existing benches outside Tai Po Hui Market and Cooked Food Centre  | 於大埔墟街市及熟食中心對出座椅加建避雨上蓋                   | 2,930   | 79  | -----  | 805   | 1,283                               | 160  | -----                    | -----                    | -----                              |
| TP-DMW189                         | Replacement of rainshelter-cum-bench along cycle track near Nam Wan Road, Tai Po  | 沿南運路大埔河單車徑旁全面更換座椅及加建涼亭上蓋                | 1,200   | 633   | 68   | 68  | -----                               | -----  | -----                    | -----                    | -----                              |
| TP-DMW192                         | Improvement to hiking trail from Pinehill Village to Wilson Trail, Tai Po   | 大埔松嶺村至衛奕信徑行山徑改善工程                       | 2,149   | -----   | 1,940  | 2,149   | -----                               | -----  | -----                    | -----                    | -----                              |
| TP-DMW194                         | Installation of systematic letter boxes at Pan Chung San Tsuen, Ma Wo and Chung Shun Lane, Tai Po   | 大埔洋涌新村、馬窩及忠信里系統化信箱設置工程                  | 420   | 175   | 123  | 243   | -----                               | -----  | -----                    | -----                    | -----                              |
| TP-DMW195                         | Conversion of the open space near Blocks 10 and 19 of Tai Po Centre, On Pong Road into a children's playground, elderly sitting-out area and pet garden | 安邦路近大埔中心第10及19座對出空地，改造兒童遊樂場、長者休憩處及寵物閣工程 | 9,200   | -----   | 127  | 690   | -----                               | -----  | -----                    | -----                    | -----                              |
| TP-DMW197                         | Refurbishment of facilities under District Council minor works programmes (2016-17), Tai Po   | 翻新大埔區議會小型工程項目下的設施(2016-17)              | 400   | 319   | 69   | 81  | -----                               | -----  | -----                    | -----                    | -----                              |
| TP-DMW198                         | Beautification works (2016-17)  | 美化工程 (2016-17)                          | 1,200   | 827   | -----  | 360   | -----                               | -----  | -----                    | -----                    | -----                              |
| TP-DMW204                         | Construction of look out point at Ko Lau Wan, Sai Kung North, Tai Po  | 大埔西貢北高流灣觀景台亭建造工程                        | 800   | -----   | 712  | 712   | -----                               | -----  | -----                    | -----                    | -----                              |
| TP-DMW205                         | Installation of rainshelters and benches at Sai Sha Road and Pak Tam Road, Sai Kung North, Tai Po   | 大埔西貢北沿西沙路及北潭路裝置避雨亭及長椅工程                 | 1,400   | -----   | 979  | 979   | -----                               | -----  | -----                    | -----                    | -----                              |
| TP-DMW206                         | Provision of railing and benches to landscape area at Fo Chun Road, Pak Shek Kok, Tai Po  | 大埔白石角科進路休閒綠化地帶加設欄杆及座椅                   | 180   | -----   | 175  | 175   | -----                               | -----  | -----                    | -----                    | -----                              |
| TP-DMW208                         | Construction of covered walkway at Nam Wan Road adjacent to footbridge NF132  | 於南運路近NF132行人天橋加建行人路上蓋                   | 3,500   | -----   | -----  | 374   | -----                               | -----  | -----                    | -----                    | -----                              |
| TP-DMW209                         | Provision of elderly fitness equipment at the Ting Kok Road outside Ting Nga Court, Tai Po  | 大埔汀角路增建康體設施                             | 3,400   | -----   | -----  | 223   | -----                               | -----  | -----                    | -----                    | -----                              |

CWRFB Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7016CX

| Priority /Item No.<br>優次／項目編號 | Project Title<br>工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |   |   |                                 |  |                      |                      |                             |
| TP-DMW210                     | Construction of rainshelter cum bench along Lam Tsuen River (Tai Wo Estate Section), Tai Po  | 大埔沿林村河(太和邨段)避雨亭連座椅建造工程                     | 750  | -----   | -----                                     | 462                             | -----  | -----                | -----                | -----                       |
| TP-DMW211                     | Provision of sitting-out area near to E41 bus stop in Tai Po Tau Road, Tai Po  | 於大埔頭路E41巴士站旁加建健身休憩公園                       | 9,860  | -----   | -----                                     | 467                             | -----  | -----                | -----                | -----                       |
| TP-DMW212                     | Replacement of generator at Sha Tau, Tung Ping Chau, Sai Kung North, Tai Po  | 大埔西貢北東平洲沙頭發電機更換工程                          | 1,000  | -----   | -----                                     | 500                             | 480  | -----                | -----                | -----                       |
| TP-DMW214                     | Provision of systematic letter boxes at Tai Hang, Chung Uk Tsuen, Tap Mun New Fisherman's village and Ting Kok Long Ha Tsuen, Tai Po   | 大埔泰亨、鐘屋村、塔門漁民村及汀角朗廈村系統化信箱設置工程              | 600  | -----   | -----                                     | 224                             | -----  | -----                | -----                | -----                       |
| TP-DMW223                     | Refurbishment of facilities under District Council minor works programmes (2017-18), Tai Po  | 翻新大埔區議會小型工程項目下的設施(2017-18)                 | 500  | -----   | -----                                     | 500                             | -----  | -----                | -----                | -----                       |
| TP-DMW217                     | Beautification works (2017-18)   | 美化工程 (2017-18)                             | 1,200  | -----   | -----                                     | 840                             | 360  | -----                | -----                | -----                       |
| TP-DMW218                     | Reserve fund for provision of urgent and minor improvement works for leisure venues in Tai Po District (2017-18)   | 大埔區緊急或小額改善工程撥備 (2017-18)                   | 800  | -----   | -----                                     | 400                             | -----  | -----                | -----                | -----                       |
| TP-DMW219                     | Improvement works to the lighting system of leisure venues in Tai Po District (Ping Long Playground, Ting Kok Village Children's Playground, Fung Yuen Playground, Kwong Fuk Park, Tai Po Waterfront Park) | 康樂及休憩設施照明系統提升工程                            | 1,255  | -----   | -----                                     | 855                             | 400  | -----                | -----                | -----                       |
| TP-DMW220                     | Provision and improvement works of children's play equipment (Tai Po Waterfront Park)  | 設置及優化兒童遊樂設施工程(大埔海濱公園)                      | 400  | -----   | -----                                     | 400                             | -----  | -----                | -----                | -----                       |
| TP-DMW221                     | Upgrading and improving of facilities for sitting-out area (ex-HAD facilities: Lin Au Playground)  | 休憩處優化及改善工程(蓮澳休憩處)                          | 900  | -----   | -----                                     | 90                              | 810  | -----                | -----                | -----                       |
|                               | TPDO<br>大埔民政事務處  |  | 143,093  | 56,417  | 10,532                                    | 28,595                          | 15,559   | 2,261                | -----                | -----                       |
| TW-DMW013                     | Construction of rainshelter on the elevated pedestrian walkway of Fou Wah Centre, Tsuen Wan  | 荃灣富華中心高架行人通道避雨上蓋建造工程                       | 3,520  | 311   | -----                                     | -----                           | 800  | -----                | -----                | -----                       |
| TW-DMW164                     | Maintenance of access from Tai Mo Shan Road to Sze Lok Yuen Youth Hostel, Tsuen Wan  | 通往施樂園行車路連接山澗的路橋維修工程                        | 3,000  | 2,673   | -----                                     | -----                           | 327  | -----                | -----                | -----                       |
| TW-DMW231                     | Improvement works at Kwong Pan Tin Village Sitting-out Area  | 光板田村休憩處改善工程                                | 1,400  | 1,333   | -----                                     | 10                              | -----  | -----                | -----                | -----                       |
| TW-DMW232                     | Improvement works at Miu Kong Street Garden  | 廟崗街花園改善工程                                  | 1,300  | 780   | -----                                     | 284                             | -----  | -----                | -----                | -----                       |
| TW-DMW233                     | Improvement works and provision of barrier-free access facilities at Sham Hong Road Playground   | 深康路遊樂場增設無障礙設施及改善工程                         | 1,800  | 1,797   | -----                                     | 1                               | -----  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7016CX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                          | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---------------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                 |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |  |                                 |   |   |  |  |  |  |                          |                          |                                    |
| TW-DMW278                         | Construction of footpath and railing from Lei Muk Shue Estate to Cheung Shan Estate, Tsuen Wan                       | 荃灣梨木樹邨至象山邨行人徑及欄杆建造工程            | 1,300   | 195   | -----  | 500  | 500                                    | -----  | -----                    | -----                    | -----                              |
| TW-DMW283                         | Improvement works at Sham Tseng East Village Sitting-out Area  | 深井東村休憩處改善工程                     | 2,386   | 1,000   | 9  | 130  | -----                                  | -----  | -----                    | -----                    | -----                              |
| TW-DMW284                         | Improvement works at Chiu Tam Path Garden  | 照潭徑花園改善工程                       | 3,936   | 2,437   | 171  | 1,000  | 105                                    | -----  | -----                    | -----                    | -----                              |
| TW-DMW342                         | Conversion of planting area into footpath and Tai Chi playing area at Tsuen Wan Park                                 | 荃灣公園種植區改建為行人徑及太極園工程             | 4,950   | 1,021   | 1,757  | 2,800  | 1,129                                  | -----  | -----                    | -----                    | -----                              |
| TW-DMW400                         | Provision of pet garden at Kwok Shui Road Park   | 國瑞路公園增設寵物公園                     | 800   | -----   | 680  | 720  | 80                                     | -----  | -----                    | -----                    | -----                              |
| TW-DMW402                         | Replacement and provision of seating benches and table at Shing Mun Valley Park                                      | 更換及安裝城門谷公園椅及座椅工程                | 125   | 113   | 11   | 12   | -----                                  | -----  | -----                    | -----                    | -----                              |
| TW-DMW415                         | Maintenance of District Council facilities in Tsuen Wan District (2016-17), Tsuen Wan                                | 2016-17年度荃灣區小型環境改善工程維修工程        | 206   | 117   | 62   | 62   | -----                                  | -----  | -----                    | -----                    | -----                              |
| TW-DMW417                         | Provision of a fitness equipment at Waterfront Promenade near Hoi On Road lamp post DC0041, Tsuen Wan                | 荃灣海濱長廊鄰近海安路街燈DC0041健體設施設置工程     | 240   | -----   | 240  | 240  | -----                                  | -----  | -----                    | -----                    | -----                              |
| TW-DMW422                         | Extension of rainshelter at Castle Peak Road – Sham Tseng near Rhine Garden and bus stop, Tsuen Wan                  | 荃灣青山公路深井段鄰近海韻花園及巴士站側避雨上蓋延伸工程    | 100   | -----   | 98   | 98   | -----                                  | -----  | -----                    | -----                    | -----                              |
| TW-DMW425                         | Term contract for minor works items and maintenance of District Council facilities in Tsuen Wan District (2016-2017) | 由荃灣區議會撥款興建之設施維修定期合約(2016-2017)  | 449   | -----   | -----  | 449  | -----                                  | -----  | -----                    | -----                    | -----                              |
| TW-DMW430                         | Provision of benches at Sai Lau Kok Road near Tsuen Wan Multi-storey Carpark Building and lamp post W2535, Tsuen Wan | 荃灣西樓角路鄰近荃灣多層停車場大廈及街燈W2535座椅設置工程 | 35  | -----   | 33   | 33   | -----                                  | -----  | -----                    | -----                    | -----                              |
| TW-DMW431                         | Extension of rainshelter at Hoi Pa Street near Wing Lung House and Wing Tai House, Tsuen Wan                         | 荃灣海壩街鄰近永隆樓及永泰樓避雨上蓋延伸工程          | 200   | -----   | -----  | 168  | -----                                  | -----  | -----                    | -----                    | -----                              |
| TW-DMW432                         | Construction of rainshelter at Wing Shun Street near Riviera Plaza and elevated walkway, Tsuen Wan                   | 灣永順街鄰近海濱廣場及行人天橋避雨上蓋建造工程         | 280   | -----   | 187  | 187  | -----                                  | -----  | -----                    | -----                    | -----                              |
| TW-DMW433                         | Improvement works of the circulation pumps of the artificial lake in the Jockey Club Tak Wah Park                    | 賽馬會德華公園人工湖池水循環系統水泵改善工程          | 250   | -----   | -----  | 250  | -----                                  | -----  | -----                    | -----                    | -----                              |
| TW-DMW434                         | Site investigation for District Minor Works projects in Tsuen Wan District (2016-2017)                               | 荃灣區地區小型工程土地勘探(2016-2017)        | 330   | -----   | -----  | 328  | -----                                  | -----  | -----                    | -----                    | -----                              |
| TW-DMW435                         | Construction of rainshelter at Castle Peak Road and Belvedere Garden Phase 2 Block 1, Tsuen Wan                      | 荃灣青山公路鄰近麗城花園第二期1座避雨上蓋建造工程       | 200   | -----   | 193  | 193  | -----                                  | -----  | -----                    | -----                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7016CX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                                 | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>(實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|--|---|---|---|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |  |   |   |   |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |  |  |   |   |   |  |  |  |                          |                          |                                    |
| TW-DMW436                         | Provision of benches at Tak Wah Street near Jockey Club Tak Wah Park, Tsuen Wan  | 荃灣德華街鄰近賽馬會德華公園座椅設置工程                   | 45  | -----   | 34  | 34   | -----                                  | -----  | -----                    | -----                    |                                    |
| TW-DMW437                         | Provision of benches at Lo Wai Road near The Yuen Yuen Institute and lamp post FA1682, Tsuen Wan   | 荃灣老圍路鄰近圓玄學院及街燈FA1682座椅設置工程             | 45  | -----   | 36  | 36   | -----                                  | -----  | -----                    | -----                    |                                    |
| TW-DMW438                         | Improvement works to two pavilions at Shing Mun Forest Track and Shing Mun Catchwater Jogging Trail, Tsuen Wan                                 | 荃灣城門林道及城門引水道緩跑徑兩個涼亭改善工程                | 500   | -----   | -----   | 373  | -----                                  | -----  | -----                    | -----                    |                                    |
| TW-DMW439                         | Provision of benches at Castle Peak Road – Sham Tseng near Sham Tseng Village and lamp post DC0569, Tsuen Wan                                  | 荃灣青山公路深井段鄰近深井村及街燈DC0569座椅設置工程          | 95  | -----   | 76  | 76   | -----                                  | -----  | -----                    | -----                    |                                    |
| TW-DMW440                         | Provision of a bench at Lei Shu Road near lamp post AC0424, Tsuen Wan  | 荃灣梨樹路鄰近街燈AC0424座椅設置工程                  | 22  | -----   | 17  | 17   | -----                                  | -----  | -----                    | -----                    |                                    |
| TW-DMW441                         | Maintenance of District Council facilities in Tsuen Wan District (2017-18), Tsuen Wan  | 2017-18年度荃灣區小型環境改善工程維修工程               | 200   | -----   | -----   | 190  | -----                                  | -----  | -----                    | -----                    |                                    |
| TW-DMW442                         | Provision of planters and greening in Tsuen Wan District (2017-18), Tsuen Wan  | 2017-18年度荃灣區設置花槽及綠化工程                  | 600   | -----   | -----   | 600  | -----                                  | -----  | -----                    | -----                    |                                    |
| TW-DMW443                         | Replacement of projectors at Tsuen Wan Public Library  | 荃灣公共圖書館更換投影機                           | 122   | -----   | -----   | 122  | -----                                  | -----  | -----                    | -----                    |                                    |
| TW-DMW444                         | Beautification works at Tsuen Wan District leisure venues  | 荃灣區康樂場地環境美化工程                          | 800   | -----   | 50  | 800  | -----                                  | -----  | -----                    | -----                    |                                    |
| TW-DMW445                         | Improvement works at Yuen Tun Garden   | 圓墩花園改善工程                               | 65  | -----   | -----   | 65   | -----                                  | -----  | -----                    | -----                    |                                    |
| TW-DMW446                         | Provision of additional arbors at pool deck of Tsuen King Circuit Wu Chung Swimming Pool   | 荃景圍胡忠游泳池加建陰棚                           | 60  | -----   | -----   | 60   | -----                                  | -----  | -----                    | -----                    |                                    |
| TW-DMW447                         | Construction of rainshelter with benches at Castle Peak Road near main entrance of Rhine Garden, Sham Tseng, Tsuen Wan                         | 荃灣深井青山公路鄰近海韻花園主要入口處避雨上蓋連座椅建造工程         | 160   | -----   | -----   | 142  | -----                                  | -----  | -----                    | -----                    |                                    |
| TW-DMW448                         | Provision of benches at Route Twisk near lamp post FA5591, Chuen Lung, Tsuen Wan   | 荃灣川龍荃錦公路鄰近街燈FA5591座椅設置工程               | 35  | -----   | -----   | 26   | -----                                  | -----  | -----                    | -----                    |                                    |
| TW-DMW449                         | Provision of railing at Lo Wai Village near lamp post VC0369, Tsuen Wan  | 荃灣老圍村鄰近街燈VC0369欄杆設置工程                  | 22  | -----   | -----   | 20   | -----                                  | -----  | -----                    | -----                    |                                    |
| TW-DMW450                         | Extension of rainshelter at Hoi Pa Street near Wing Lung House and lamp post FB5006, Tsuen Wan   | 荃灣海壩街鄰近永隆樓及街燈FB5006避雨上蓋延伸工程            | 200   | -----   | -----   | 19   | -----                                  | -----  | -----                    | -----                    |                                    |
| TW-DMW451                         | Provision of benches at Yi Hong Street, Yi Lok Street and Wing Shun Street near Riviera Gardens Tower 6, Tower 20 and Riviera Plaza, Tsuen Wan | 荃灣怡康街、怡樂街及永順街鄰近海濱花園第6座、第20座及海濱廣場座椅設置工程 | 90  | -----   | -----   | 61   | -----                                  | -----  | -----                    | -----                    |                                    |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：7016CX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                          | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>(實際開支 (由2017年4月1日至8月31日)) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---------------------------------|--|---|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                                 |  |   |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |                                 |  |   |   |   |                                 |  |                      |                      |                             |
| TW-DMW452                     | Provision of benches at Tsuen King Circuit near Allway Gardens Block Q, Tsuen Wan                         | 荃灣荃景圍鄰近荃威花園Q座座椅設置工程             | 45   | -----   | -----   | 33  | -----                           | -----  | -----                | -----                |                             |
| TW-DMW453                     | Provision of fitness equipment set at Waterfront Promenade near Hoi On Road lamp post DC0037, Tsuen Wan   | 荃灣海濱長廊鄰近海安路街燈DC0037健體設施組合設置工程   | 40   | -----   | -----   | 31  | -----                           | -----  | -----                | -----                |                             |
| TW-DMW454                     | Extension of rainshelter at Mei Wan Street near Waylee Industrial Centre, Tsuen Wan                       | 荃灣美環街鄰近滙利工業中心避雨上蓋延伸工程           | 260  | -----   | -----   | 210                                       | -----                           | -----  | -----                | -----                |                             |
| TW-DMW455                     | Extension of rainshelter at Castle Peak Road near Kam Fung Garden Block 1 and lamp post AC2569, Tsuen Wan | 荃灣青山公路鄰近錦豐園第1座及街燈AC2569避雨上蓋延伸工程 | 260  | -----   | -----   | 260                                       | -----                           | -----  | -----                | -----                |                             |
| TW-DMW457                     | Conversion of planting area into footpath at Tsuen Wan Park (Phase II)                                    | 荃灣公園種植區改建為行人徑第二期工程              | 1,320                                      | -----   | -----   | 1,000                                     | 320                             | -----  | -----                | -----                |                             |
| TW-DMW458                     | Beautification works at Tsuen Wan District leisure venues   | 荃灣區康樂場地環境美化工程                   | 630  | -----   | -----   | 630                                       | -----                           | -----  | -----                | -----                |                             |
| TW-DMW459                     | Improvement works of the circulation pumping system of the artificial lake at Sam Tung Uk Garden          | 三棟屋花園人工湖池水循環系統水泵改善工程            | 500  | -----   | -----   | 500                                       | -----                           | -----  | -----                | -----                |                             |
| TW-DMW460                     | Improvement work of makeup water pumping system at Shing Mun Valley Swimming Pool                         | 城門谷游泳池加水泵系統改善工程                 | 556  | -----   | -----   | 556                                       | -----                           | -----  | -----                | -----                |                             |
| TW-DMW462                     | Construction of benches at Kwan Mun Hau Street near Yan Chai Hospital, Tsuen Wan                          | 荃灣關門口街鄰近仁濟醫院座椅建造工程              | 35   | -----   | -----   | 25  | -----                           | -----  | -----                | -----                |                             |
|                               | TWDO<br>荃灣民政事務處   |                                 | 33,514                                     | 11,777  | 3,653   | 13,350                                    | 3,261                           | -----  | -----                | -----                |                             |
| YL-DMW015                     | Tin Yip Road artificial sand court  | 天業路人造沙灘球場                       | 18,963                                     | 16,613  | 403   | 403                                       | -----                           | -----  | -----                | -----                |                             |
| YL-DMW106                     | Tin Yip Road Sitting-out Area   | 天業路休憩處                          | 8,500                                      | 7,785   | 389   | 469                                       | -----                           | -----  | -----                | -----                |                             |
| YL-DMW107                     | Ha Tsuen soccer pitch   | 廈村足球場                           | 23,061                                     | 18,609  | 704   | 877                                       | -----                           | -----  | -----                | -----                |                             |
| YL-DMW109                     | Hung Tak Road Sitting-out area No.2   | 洪德路二號休憩處                        | 8,400                                      | 7,343   | -----   | 644                                       | -----                           | -----  | -----                | -----                |                             |
| YL-DMW143                     | Construction of a sitting-out area adjoining Pat Heung Pai Lau, Pat Heung Road                            | 在八鄉路入鄉牌樓旁興建休憩處                  | 8,532                                      | 1,713   | 889   | 3,000                                     | 2,159                           | -----  | -----                | -----                |                             |
| YL-DMW163                     | Improvement works of Lynwood Sitting-out Area   | 麗湖休憩處設施改善工程                     | 5,325                                      | 3,744   | 64  | 274                                       | -----                           | -----  | -----                | -----                |                             |
| YL-DMW164                     | Improvement works of Ginza Square   | 銀座廣場設施改善工程                      | 2,848                                      | 2,527   | -----   | 165                                       | -----                           | -----  | -----                | -----                |                             |

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|-------------------------------|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|                               |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
| \$'000 (千元)                   |   |  |  |   |   |                                 |  |                      |                      |                             |       |
| YL-DMW169                     | Construction of a children's playground at Shek Wui Wai, Yuen Long  | 石湖圍兒童遊樂場                                   | 9,990  | 833   | 1,533                                     | 4,000                           | 5,133  | -----                | -----                | -----                       | ----- |
| YL-DMW195                     | Improvement works at Kin Tak Street Basketball Court  | 建德街籃球場改善工程                                 | 4,788  | 3,648   | 533                                       | 883                             | -----  | -----                | -----                | -----                       | ----- |
| YL-DMW196                     | Improvement works at Yau Tam Mei Basketball Court   | 攸潭美籃球場改善工程                                 | 3,296  | 1,827   | -----                                     | 450                             | -----  | -----                | -----                | -----                       | ----- |
| YL-DMW197                     | Improvement at Sha Chau Lei Sitting-out Area  | 沙洲里休憩處改善工程                                 | 6,992  | 831   | 827                                       | 3,000                           | 1,317  | -----                | -----                | -----                       | ----- |
| YL-DMW199                     | Construction of sitting-out area at Shui Tau Road, Kam Tin  | 錦田水頭路涼亭附近的一幅空置政府土地加設老人及兒童康樂設施              | 910  | 571   | -----                                     | -----                           | 339  | -----                | -----                | -----                       | ----- |
| YL-DMW209                     | Construction of sitting-out area at Shan Ha Tsuen   | 山廈村休憩處                                     | 540  | 408   | -----                                     | -----                           | 132  | -----                | -----                | -----                       | ----- |
| YL-DMW212                     | Construction of covered walkway from Tin Wah Estate to near Shui Sing House at Tin Shui Road, Tin Shui Wai              | 天水圍天瑞路天華邨部口至瑞勝樓附近增建行人道上蓋工程                 | 4,550  | 133   | -----                                     | 309                             | 406  | 3,702                | -----                | -----                       | ----- |
| YL-DMW213                     | Construction of covered walkway from bus stop near Yat Tam House to Grandeur Terrace Multi-storey Carpark, Tin Shui Wai | 天水圍逸澤樓對出巴士站至俊宏軒多層停車場增建行人道上蓋工程              | 5,470  | 365   | -----                                     | 465                             | 4,448  | 191                  | -----                | -----                       | ----- |
| YL-DMW214                     | Construction of covered walkway from Tin Yuet Estate to Tin Yuet Light Rail Station, Tin Shui Wai                       | 天水圍天悅邨至輕鐵天悅站增建行人道上蓋工程                      | 7,990  | 473   | -----                                     | 1,000                           | 6,070  | 311                  | -----                | -----                       | ----- |
| YL-DMW245                     | Improvement works at Bin Mo Kiu Sitting-out Area and Tai Wai Tsuen Sitting-out Area                                     | 便母橋休憩處及大圍村休憩處翻新工程                          | 1,740  | 113   | -----                                     | 900                             | 470  | -----                | -----                | -----                       | ----- |
| YL-DMW256                     | Replacement of safety mats at parks and playground in Yuen Long District (3 venues)                                     | 元朗區內公園及遊樂場兒童遊樂設施地席改善工程(共3個場地)              | 1,760  | 119   | -----                                     | 549                             | 330  | -----                | -----                | -----                       | ----- |
| YL-DMW258                     | Improvement of compressors for chiller in Tin Shui Sports Centre  | 天瑞體育館空調系統改善工程                              | 2,200  | -----   | -----                                     | 1,200                           | 1,000  | -----                | -----                | -----                       | ----- |
| YL-DMW259                     | Installation of acoustic panel and accessories of children play room at Tin Fai Road Sports Centre                      | 天暉路體育館兒童遊戲室隔音設備及設施改善工程                     | 150  | -----   | -----                                     | 150                             | -----  | -----                | -----                | -----                       | ----- |
| YL-DMW260                     | Improvement of filtration system of artificial lake at Tin Shui Wai Park  | 天水圍公園人工湖濾水系統改善工程                           | 250  | -----   | -----                                     | 250                             | -----  | -----                | -----                | -----                       | ----- |
| YL-DMW263                     | Improvement of children play room and other facilities at Ping Shan Tin Shui Wai Sports Centre                          | 屏山水天圍體育館兒童遊戲室及其他活動設施改善工程                   | 650  | -----   | -----                                     | 650                             | -----  | -----                | -----                | -----                       | ----- |
| YL-DMW265                     | Greening works of roadside planting trough in Yuen Long District  | 元朗區內路旁懸掛式花盆種植工程                            | 400  | 222   | 111                                       | 111                             | -----  | -----                | -----                | -----                       | ----- |
| YL-DMW266                     | Greening improvement works in Yuen Long District for 2016-17  | 2016-17年度元朗區綠化工程計劃                         | 2,460  | 1,876   | 435                                       | 567                             | -----  | -----                | -----                | -----                       | ----- |

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|-------------------------------|--|-----------------------------|--|---|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                             |  |   |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                             |  |   |   |   |                                 |  |                      |                      |                             |
| YL-DMW268                     | Replacement of floodlight system at soccer pitch of On Hing Playground and Tin Sau Road Park | 安興遊樂場及天秀路公園泛光燈照明系統改善工程      | 1,600                                      | 600   | 1,000   | 1,000                                     | -----                           | -----  | -----                | -----                |                             |
| YL-DMW269                     | Greening improvement works in Yuen Long District for 2017-18                                 | 2017-18年度元朗區綠化工程計劃          | 2,460                                      | -----   | 103   | 1,500                                     | 643                             | -----  | -----                | -----                |                             |
| YL-DMW270                     | Improvement works at Kam Tin Shing Mun San Tsuen Sitting-out Area                            | 錦田城門新村休憩處改善工程               | 110  | -----   | -----   | 50  | -----                           | -----  | -----                | -----                |                             |
| YL-DMW271                     | Provision of nest letter boxes stands at six Heungs of Yuen Long (2017-2018)                 | 元朗六鄉設置排列組合式信箱架 (2017-2018)  | 600  | -----   | -----   | 400                                       | 200                             | -----  | -----                | -----                |                             |
| YL-DMW272                     | Provision of village name plates at six Heungs of Yuen Long (2017-2018)                      | 元朗六鄉建造村牌 (2017-2018)        | 400  | -----   | -----   | 400                                       | -----                           | -----  | -----                | -----                |                             |
| YL-DMW273                     | Small-scale improvement works for existing facilities in Yuen Long area (2017-2018)          | 小型設施改善工程 (2017-2018)        | 500  | -----   | 23  | 500                                       | -----                           | -----  | -----                | -----                |                             |
| YL-DMW274                     | Construction of rainshelter near lamp post no. V5746, Fuk Hi Street, Ping Shan Heung         | 屏山鄉福喜街燈柱編號V5746附近避雨亭建造工程    | 120  | -----   | -----   | 120                                       | -----                           | -----  | -----                | -----                |                             |
| YL-DMW275                     | Minor improvement of footbridge near lamp post VA7862, Sheung Pak Nai, Ha Tsuen Heung        | 厦村鄉上白泥燈柱編號VA7862附近行人橋小型改善工程 | 150  | -----   | -----   | 120                                       | -----                           | -----  | -----                | -----                |                             |
| YL-DMW276                     | Construction of benches near lamp post no. BD0379, Nam Sang Wai, Shap Pat Heung              | 十八鄉南生圍燈柱編號BD0379附近長椅建造工程    | 120  | -----   | -----   | 120                                       | -----                           | -----  | -----                | -----                |                             |
| YL-DMW277                     | Improvement to open space near lamp post no. V3268, San Lung Tsuen, San Tin Heung            | 新田鄉新龍村燈柱編號V3268附近空地改善工程     | 150  | -----   | -----   | 150                                       | -----                           | -----  | -----                | -----                |                             |
| YL-DMW278                     | Improvement to footpath and drainage channel near Pat Heung Temple, Sheung Tsuen, Pat Heung  | 八鄉上村八鄉古廟附近行人徑及排水渠改善工程       | 150  | -----   | -----   | 150                                       | -----                           | -----  | -----                | -----                |                             |
| YL-DMW279                     | Improvement to pavilion at Yuen Shan, Shui Mei Tsuen, Kam Tin Heung                          | 錦田鄉水尾村元山避雨亭改善工程             | 120  | -----   | -----   | 120                                       | -----                           | -----  | -----                | -----                |                             |
| YL-DMW280                     | Replacement of children play equipment at Sai Ching Street Children Playground               | 西菁街兒童遊樂場兒童遊樂設施改善工程          | 150  | -----   | -----   | 125                                       | -----                           | -----  | -----                | -----                |                             |
| YL-DMW281                     | Replacement of children play equipment at Chun Yin Square Playground                         | 俊賢坊遊樂場兒童遊樂設施改善工程            | 300  | -----   | -----   | 202                                       | -----                           | -----  | -----                | -----                |                             |
| YL-DMW282                     | Replacement of children play equipment at Shui Pin Tsuen Playground                          | 水邊村遊樂場兒童遊樂設施改善工程            | 650  | -----   | -----   | 650                                       | -----                           | -----  | -----                | -----                |                             |
| YL-DMW283                     | Improvement works at Ha Chuk Yuen Sitting-out Area and Yeung Uk Tsuen Sitting-out Area       | 下竹圍休憩處及楊屋村休憩處改善工程           | 780  | -----   | -----   | 624                                       | -----                           | -----  | -----                | -----                |                             |
|                               | YLDO<br>元朗民政事務處  |                             | 138,125                                    | 70,353  | 7,014   | 26,547                                    | 22,647                          | 4,204  | -----                | -----                |                             |

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|-------------------------------|--|-------------------------------|--|---|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                               |  |   |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                               |  |   |   |   |                                 |  |                      |                      |                             |
| ST-DMW112                     | Provision of rainshelter at On Ming Street near Shek Mun Estate  | 碩門邨安明街加建避雨亭工程                 | 520  | 426   | 9   | 9   | -----                           | -----  | -----                | -----                |                             |
| ST-DMW122                     | Provision of benches and arbours Mei Tin Road between Mei Chung Court footbridge and Mei Lam bus terminus          | 美松苑行人天橋下(美田路)至美林巴士總站增設座椅及蔭棚工程 | 946  | 933   | 13  | 13  | -----                           | -----  | -----                | -----                |                             |
| ST-DMW134                     | Provision of covered walkway at Hung Mui Kuk Road between Che Kung Temple footbridge and Tin Sum Street footbridge | 紅梅谷休憩公園側車公廟天橋與田心街天橋間行人通道上蓋工程  | 8,200                                      | 7,525   | 314   | 528                                       | 61                              | -----  | -----                | -----                |                             |
| ST-DMW135                     | Provision of covered walkway between On Luk Street Park and Sunshine City Block N                                  | 鞍祿街公園及馮堯敬中學側空地至新港城N座側行人通道上蓋工程 | 254  | 236   | -----   | 2   | -----                           | -----  | -----                | -----                |                             |
| ST-DMW149                     | Provision of lighting for the leisure park near Ma On Shan Health Centre   | 馬鞍山診所側休憩公園加裝照明系統              | 301  | 285   | -----   | 3   | -----                           | -----  | -----                | -----                |                             |
| ST-DMW150                     | Provision of public toilets for the park in Area 86  | 第86區公園興建公共洗手間                 | 1,487                                      | 748   | -----   | 8   | -----                           | -----  | -----                | -----                |                             |
| ST-DMW166                     | Provision of toilet facilities at Ngau Pei Sha Street Playground   | 牛皮沙街遊樂場增設洗手間設施                | 8,086                                      | 5,259   | -----   | 698                                       | 684                             | -----  | -----                | -----                |                             |
| ST-DMW169                     | Provision of rainshelters at Lok King Street between Fo Tan MTR station and Ficus Garden                           | 火炭樂景街港鐵站至榕翠園增建避雨上蓋工程          | 3,792                                      | 2,618   | -----   | 620                                       | 363                             | -----  | -----                | -----                |                             |
| ST-DMW174                     | Provision of benches & arbours and pavilion along Wilson Trail near Lion Rock Country Park Catchwater              | 衛奕信徑近獅子山郊野公園引水道增建座椅連蔭棚及涼亭工程   | 3,000                                      | 2,598   | -----   | 100                                       | -----                           | -----  | -----                | -----                |                             |
| ST-DMW193                     | Construction of sitting-out area in Area 4C, Tai Wai   | 大圍4C區加建休憩公園                   | 770  | 272   | 396   | 396                                       | -----                           | -----  | -----                | -----                |                             |
| ST-DMW213                     | Provision of fitness equipment near Holford Gardens  | 海福花園後山加設康體設施                  | 2,130                                      | 1,619   | 328   | 328                                       | -----                           | -----  | -----                | -----                |                             |
| ST-DMW219                     | Greening works at Area 90, Ma On Shan  | 馬鞍山90區綠化工程                    | 650  | 229   | -----   | 17  | -----                           | -----  | -----                | -----                |                             |
| ST-DMW223                     | Provision of rainshelter at Chui Yan Street  | 翠欣街增建避雨亭                      | 1,130                                      | 328   | -----   | 267                                       | 154                             | -----  | -----                | -----                |                             |
| ST-DMW238                     | Improvement works at On Shing Street Sitting-out Area  | 鞍誠街休憩處改善工程                    | 600  | 461   | -----   | 105                                       | -----                           | -----  | -----                | -----                |                             |
| ST-DMW253                     | Improvement works for the ventilation and air-conditioning system at Lek Yuen Public Library                       | 瀝源公共圖書館更換抽風及空調系統工程            | 12,000                                     | 9,765   | -----   | 633                                       | 775                             | -----  | -----                | -----                |                             |
| ST-DMW260                     | Construction of sitting-out Area in Area 14B, Tai Wai  | 沙田14B區銀城街加建休憩公園工程             | 495  | 64  | 431   | 431                                       | -----                           | -----  | -----                | -----                |                             |
| ST-DMW267                     | Improvement works at Tai Shui Hang South Street Sitting-out Area   | 大水坑南街休憩處改善工程                  | 450  | 92  | -----   | 212                                       | -----                           | -----  | -----                | -----                |                             |



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基本工程儲備基金整體撥款 :

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## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7016CX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱                     | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                 |
|-----------------------------------|---|----------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|---------------------------------|
|                                   |   |                            |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post 2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |   |                            |   |   |  |   |                                     |  |                          |                          |                                 |
| ST-DMW268                         | Provision of lockers and fences at Tsang Tai Uk Recreation Ground                             | 曾大屋遊樂場增設儲物箱及籬笆工程           | 880   | 373   | -----  | 76  | -----                               | -----  | -----                    | -----                    | -----                           |
| ST-DMW272                         | Provision of cover walkway near Hang Hong Street  | 恒康街斜路近恒安邨路段興建上蓋            | 924   | 718   | 206  | 206   | -----                               | -----  | -----                    | -----                    | -----                           |
| ST-DMW286                         | Improvement to railing from Fa Sam Hang to Ngau Au, Sha Tin                                   | 花心坑至牛坳更換欄杆工程               | 490   | 71  | -----  | 199   | 65                                  | -----  | -----                    | -----                    | -----                           |
| ST-DMW288                         | Improvement to access road and beam barrier near lamp post no. V8137 at Mau Tso Ngam, Sha Tin | 茂草岩近燈柱編號V8137位置更換防滑鋼砂及欄杆工程 | 7,500   | 275   | -----  | 700   | 600                                 | -----  | -----                    | -----                    | -----                           |
| ST-DMW289                         | Installation of abour and chair near the entrance of Tin Sum Village                          | 田心村入口附近增建座椅連遮棚工程           | 6,780   | 841   | -----  | 3,387   | 1,619                               | 500  | -----                    | -----                    | -----                           |
| ST-DMW290                         | Installation of rainshelter at Lok King Street  | 火炭樂景街(駿景廣場對面)增建避雨亭工程       | 846   | 670   | 176  | 176   | -----                               | -----  | -----                    | -----                    | -----                           |
| ST-DMW293                         | Improvements works at Area 86, Ma On Shan   | 馬鞍山86區場地改善工程               | 3,044   | 211   | 2,824  | 2,824   | -----                               | -----  | -----                    | -----                    | -----                           |
| ST-DMW298                         | Provision of drinking fountain at Ngau Pei Sha Street Playground                              | 牛皮沙街遊樂場加設飲水器工程             | 65  | 16  | -----  | 3   | -----                               | -----  | -----                    | -----                    | -----                           |
| ST-DMW302                         | Replacement of drinking fountains at Ma On Shan Park  | 馬鞍山公園更換飲水器工程               | 263   | 260   | 3  | 3   | -----                               | -----  | -----                    | -----                    | -----                           |
| ST-DMW314                         | Improvement works of park lighting at Area 86, Ma On Shan                                     | 馬鞍山86區公園燈改善工程              | 490   | 77  | -----  | 206   | 50                                  | -----  | -----                    | -----                    | -----                           |
| ST-DMW315                         | Improvement works at Ma Kam Street Sitting-out Area   | 馬錦街休憩處改善工程                 | 740   | 127   | -----  | 420   | 82                                  | -----  | -----                    | -----                    | -----                           |
| ST-DMW316                         | Provision of signage board at 10 LCSD venues  | 沙田區十個休憩場地加設場地指示牌工程         | 550   | 79  | -----  | 223   | 34                                  | -----  | -----                    | -----                    | -----                           |
| ST-DMW318                         | Provision of rainshelter at Ma Lok Path   | 馬樂徑加建避雨亭工程                 | 207   | 1   | 206  | 206   | -----                               | -----  | -----                    | -----                    | -----                           |
| ST-DMW319                         | Replacement of benches and arbours at Chik Choi Lane, Tai Wai                                 | 大圍積財里更換兩套座椅連遮棚工程           | 452   | 48  | 404  | 404   | -----                               | -----  | -----                    | -----                    | -----                           |
| ST-DMW320                         | Provision of rainshelter at Fui Yiu Ha Village  | 灰窰下村增建避雨亭工程                | 340   | 120   | 220  | 220   | -----                               | -----  | -----                    | -----                    | -----                           |
| ST-DMW329                         | Provision of fans at water slide waiting area of Ma On Shan Swimming Pool                     | 馬鞍山游泳池滑水梯位置加裝風扇工程          | 581   | 96  | -----  | 210   | -----                               | -----  | -----                    | -----                    | -----                           |
| ST-DMW333                         | Provision of rainshelter on Sai Sha Road in Ma On Shan  | 馬鞍山西沙路增建避雨亭工程              | 1,010   | 800   | 210  | 210   | -----                               | -----  | -----                    | -----                    | -----                           |

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Subhead 分目：7016CX

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|-------------------------------|---|------------------------------------|--|---|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                                    |  |   |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |   |                                    |  |   |   |   |                                 |  |                      |                      |                             |
| ST-DMW337                     | Enhancement of automatic fire alarm control system at Hin Tin Swimming Pool                   | 顯田游泳池自動火警偵測系統提升工程                  | 1,223                                      | 112   | -----   | 630                                       | 180                             | -----  | -----                | -----                | -----                       |
| ST-DMW341                     | Installation of rainselters near Sai Sha Road in Ma On Shan Centre                            | 馬鞍山市中心西沙路旁加設避雨亭工程                  | 1,212                                      | 1,164   | 48  | 48  | -----                           | -----  | -----                | -----                | -----                       |
| ST-DMW360                     | Improvement works for water supply system of changing rooms and toilets at Yuen Wo Playground | 源禾遊樂場更衣室及洗手間供水系統改善工程               | 915  | -----   | -----   | 171                                       | 690                             | 54   | -----                | -----                | -----                       |
| ST-DMW361                     | Improvement works for irrigation systems at Sha Tin Park                                      | 沙田公園灌溉系統改善工程                       | 4,040                                      | 140   | -----   | 500                                       | 1,000                           | -----  | -----                | -----                | -----                       |
| ST-DMW365                     | Improvement works at Tai Chung Kiu Road Sitting-out Area                                      | 大涌橋路休憩處改善工程                        | 1,810                                      | 1,279   | 531   | 531                                       | -----                           | -----  | -----                | -----                | -----                       |
| ST-DMW368                     | Replacement works for ventilation system at Ma On Shan Swimming Pool                          | 馬鞍山游泳池女更衣室更換抽氣系統工程                 | 2,950                                      | 165   | -----   | 500                                       | 1,000                           | -----  | -----                | -----                | -----                       |
| ST-DMW369                     | Improvement works for filtration plant and fire systems at Phase I of Hin Tin Swimming Pool   | 顯田游泳池一期濾水機房及消防系統改善工程               | 250  | 181   | -----   | 21  | -----                           | -----  | -----                | -----                | -----                       |
| ST-DMW372                     | Improvement works at Sha Tin Tau Village Sitting-out Area                                     | 沙田頭村休憩處改善工程                        | 615  | 99  | 516   | 516                                       | -----                           | -----  | -----                | -----                | -----                       |
| ST-DMW374                     | Improvement works for irrigation system of roadside planters along Shui Chong Street, Sha Tin | 沙田水廠街路旁花園灌溉系統改善工程                  | 2,999                                      | -----   | -----   | 294                                       | 2,126                           | 579  | -----                | -----                | -----                       |
| ST-DMW375                     | Beautification works for roadside planters along Sha Tin Wai Road                             | 沙田圍路路旁花園美化工程                       | 751  | -----   | -----   | 105                                       | 430                             | 116  | -----                | -----                | -----                       |
| ST-DMW380                     | Installation of lamp posts on the footpath near Mei Lam Estate, Tai Wai                       | 大埔道大圍段美林邨出口綠化帶增設街燈工程               | 2,000                                      | 537   | -----   | 1,127                                     | -----                           | -----  | -----                | -----                | -----                       |
| ST-DMW382                     | Improvement works for children play equipment at Ma On Shan Park                              | 馬鞍山公園兒童遊樂設施改善工程                    | 80   | -----   | -----   | 80  | -----                           | -----  | -----                | -----                | -----                       |
| ST-DMW383                     | Improvement works for water pumps of irrigation system at Sha Tin Sports Ground               | 沙田運動場灌溉水泵系統改善工程                    | 60   | -----   | -----   | 43  | -----                           | -----  | -----                | -----                | -----                       |
| ST-DMW384                     | Term contract for minor works items (District Minor Works) in Sha Tin District (2016-2017)    | 沙田區小型工程項目(地區小型工程計劃)定期合約(2016-2017) | 60   | -----   | -----   | 56  | -----                           | -----  | -----                | -----                | -----                       |
| ST-DMW386                     | Improvement works for the installation of energy saving lighting system in LCSD venues        | 康文署場地燈光設施改善工程                      | 260  | -----   | -----   | 260                                       | -----                           | -----  | -----                | -----                | -----                       |
| ST-DMW387                     | Installation of map board at entrance of Lok Lo Ha Village, Sha Tin                           | 沙田落路下村村口安裝地圖板工程                    | 40   | -----   | -----   | 40  | -----                           | -----  | -----                | -----                | -----                       |
| ST-DMW388                     | Installation of four benches near stairway at Kak Tin Village Kung Miu, Sha Tin               | 沙田隔田村公廟樓梯級下加建坐椅工程                  | 40   | -----   | -----   | 40  | -----                           | -----  | -----                | -----                | -----                       |

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|-------------------------------|---|-------------------------------------|--|---|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                                     |  |   |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                                     |  |   |   |   |                                 |  |                      |                      |                             |
| ST-DMW389                     | Installation of benches underneath and near a rainshelter at Tung Lo Wan Hill Road, Sha Tin                               | 於銅鑼灣山路避雨亭及避雨亭附近加建座椅                 | 40   | -----   | -----   | 21  | -----                           | -----  | -----                | -----                |                             |
| ST-DMW390                     | Beautification works at greening area next to Hang Tak Street and Sai Sha Road  | 於恆德街及西沙路旁的綠化園區內進行園景美化工程             | 2,200                                      | -----   | -----   | 450                                       | 1,500                           | 221  | -----                | -----                |                             |
| ST-DMW394                     | Term contract for minor works items (District Minor Works) in Sha Tin District (2017-2018)                                | 沙田區小型工程項目(地區小型工程計劃)定期合約 (2017-2018) | 2,200                                      | -----   | -----   | 450                                       | 1,500                           | 221  | -----                | -----                |                             |
|                               | STDO<br>沙田民政事務處   |                                     | 93,719                                     | 41,918  | 6,835   | 19,926                                    | 12,913                          | 1,691  | -----                | -----                |                             |
| TM-DMW030                     | Construction of a community garden next to Fu Tei Fire Station  | 於虎地消防局側官地興建苗圃                       | 12,000                                     | 9,473   | 316   | 720                                       | 100                             | -----  | -----                | -----                |                             |
| TM-DMW073                     | Construction of covered walkway in Tuen Mun   | 在屯門區興建行人通道上蓋                        | 9,775                                      | 8,222   | 166   | 353                                       | -----                           | -----  | -----                | -----                |                             |
| TM-DMW092                     | Provision of sitting-out area at the eastern bank of Tuen Mun River   | 在屯門河東岸設休憩處                          | 6,900                                      | 693   | 1,057   | 2,800                                     | 2,300                           | -----  | -----                | -----                |                             |
| TM-DMW102                     | Improvement and beautification projects for the walking trail at Shan King  | 改善及美化山景農徑工程計劃                       | 3,800                                      | 1,961   | 1,225   | 1,440                                     | 20                              | -----  | -----                | -----                |                             |
| TM-DMW103                     | Provision of children playground in the sitting-out area of Chung Uk Tsuen village expansion area                         | 在鍾屋村鄉村擴展區內休憩區加設兒童遊樂場                | 5,900                                      | 509   | 963   | 2,400                                     | 2,450                           | -----  | -----                | -----                |                             |
| TM-DMW105                     | Construction of leisure ground at Ho Pong Street  | 河傍街興建休憩地帶                           | 10,500                                     | 609   | 3,151   | 6,000                                     | 2,100                           | -----  | -----                | -----                |                             |
| TM-DMW134                     | Provision of information boards for Tuen Mun Heritage Trail   | 設置屯門古今文物徑展示板                        | 1,100                                      | -----   | 807   | 807                                       | -----                           | -----  | -----                | -----                |                             |
| TM-DMW168                     | Beautification of the emblem of the Tuen Mun District Council at Tuen Mun Road  | 美化位於屯門公路屯門區議會標誌                     | 1,435                                      | 473   | 962   | 962                                       | -----                           | -----  | -----                | -----                |                             |
| TM-DMW173                     | Construction of access road at Tai Leng area, So Kwun Wat, Tuen Mun   | 屯門掃管笏村大嶺區行車通道建造工程                   | 4,200                                      | 489   | 3,217   | 3,620                                     | -----                           | -----  | -----                | -----                |                             |
| TM-DMW179                     | Improvement to sitting-out-area at King San Path, Tuen Mun  | 改善景新徑休憩處                            | 900  | -----   | -----   | 748                                       | -----                           | -----  | -----                | -----                |                             |
| TM-DMW202                     | Minor maintenance and improvement works to district facilities under the management of Tuen Mun District Office (2016-17) | 屯門民政事務處轄下地區設施小型維修及改善工程(2016-17)     | 800  | 463   | 98  | 98  | -----                           | -----  | -----                | -----                |                             |
| TM-DMW207                     | Placing flower pots for festival greening in Tuen Mun 2016  | 屯門區擺放花盆美化工程 2016                    | 770  | -----   | 770   | 770                                       | -----                           | -----  | -----                | -----                |                             |
| TM-DMW210                     | Leisure and Cultural Services Department's beautification works   | 康樂及文化事務署園景美化工程                      | 1,200                                      | -----   | 148   | 1,200                                     | -----                           | -----  | -----                | -----                |                             |

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|-----------------------------------|---|---------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                 |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |   |                                 |   |   |  |   |                                     |  |                          |                          |                                    |
| TM-DMW211                         | Urgent and minor improvement works for recreation and leisure venues of LCSD  | 康樂及文化事務署轄下康樂及休憩場地進行緊急及小額改善工程    | 1,000   | -----   | 50   | 1,000   | -----                               | -----  | -----                    | -----                    |                                    |
| TM-DMW212                         | Provision of hot shower facilities at Golden Beach, Tuen Mun  | 屯門黃金泳灘增設熱水淋浴設施                  | 1,800   | -----   | -----  | 1,000   | 800                                 | -----  | -----                    | -----                    |                                    |
| TM-DMW213                         | Improvement works to the plant room facilities of Tuen Mun Swimming Pool  | 屯門游泳池機房設施改善工程                   | 1,180   | -----   | -----  | 1,180   | -----                               | -----  | -----                    | -----                    |                                    |
| TM-DMW214                         | The Jockey Club Tuen Mun Butterfly Beach Sports Centre - improvement works to the central air-conditioning system         | 賽馬會屯門蝴蝶灣體育場 - 中央空調控制系統改善工程      | 800   | -----   | -----  | 800   | -----                               | -----  | -----                    | -----                    |                                    |
| TM-DMW215                         | Minor maintenance and improvement works to district facilities under the management of Tuen Mun District Office (2017-18) | 屯門民政事務處轄下地區設施小型維修及改善工程(2017-18) | 800   | -----   | 15   | 450   | 350                                 | -----  | -----                    | -----                    |                                    |
| TM-DMW216                         | Improvement works to the water heater system of Tuen Mun Tang Shiu Kin Sports Ground (tennis court)                       | 屯門鄧肇堅運動場(網球場)熱水爐系統改善工程          | 630   | -----   | -----  | 630   | -----                               | -----  | -----                    | -----                    |                                    |
| TM-DMW219                         | Construction of covered walkway in Tuen Mun District (Phase II)-Kin Sang Section  | 在屯門區興建行人通道上蓋(第二期工程)-建生段         | 346   | -----   | -----  | 346   | -----                               | -----  | -----                    | -----                    |                                    |
| TM-DMW220                         | Construction of covered walkway in Tuen Mun District (Phase II)-Ming Kum Section  | 在屯門區興建行人通道上蓋(第二期工程)-鳴琴段         | 150   | -----   | -----  | 150   | -----                               | -----  | -----                    | -----                    |                                    |
| TM-DMW221                         | Construction of covered walkway in Tuen Mun District (Phase II)-Yuet Wu Villa Section                                     | 在屯門區興建行人通道上蓋(第二期工程)-悅湖山莊段       | 313   | -----   | -----  | 313   | -----                               | -----  | -----                    | -----                    |                                    |
|                                   | TMDO<br>屯門民政事務處   |                                 | 66,299  | 22,892  | 12,945   | 27,787  | 8,120                               | -----  | -----                    | -----                    |                                    |
| ND-DMW012                         | Olympic Equestrian Events Garden  | 奧運馬術比賽紀念公園                      | 5,600   | 4,057   | 332  | 778   | 496                                 | -----  | -----                    | -----                    |                                    |
| ND-DMW035                         | Addition of cover to the open walkway in Sheung Shui  | 上水行人路上蓋建造工程                     | 11,400  | 9,983   | 770  | 1,009   | -----                               | -----  | -----                    | -----                    |                                    |
| ND-DMW079                         | Construction of canopy at Pak Fuk Tin Sum Playground  | 百福田心遊樂場增設天幕工程                   | 14,900  | 8,137   | 532  | 1,354   | 822                                 | -----  | -----                    | -----                    |                                    |
| ND-DMW109                         | Provision of basketball court in Tong Kung Leng, Sheung Shui  | 上水唐公嶺獅子路興建籃球場                   | 9,123   | 5,904   | 540  | 1,039   | -----                               | -----  | -----                    | -----                    |                                    |
| ND-DMW118                         | Tam Shui Hang Village Sitting-out Area  | 擔水坑村休憩處                         | 5,744   | 4,825   | -----  | 421   | -----                               | -----  | -----                    | -----                    |                                    |
| ND-DMW119                         | Provision of toilet-cum-changing-room facilities at Luen Wo Hui Playground  | 聯和墟遊樂場興建洗手間暨更衣室                 | 4,970   | 4,834   | -----  | -----   | 41                                  | -----  | -----                    | -----                    |                                    |
| ND-DMW121                         | Sitting-out area at Hang Tau Village No.2   | 坑頭村第2號休憩公園                      | 3,849   | 3,074   | -----  | 766   | -----                               | -----  | -----                    | -----                    |                                    |
| ND-DMW131                         | Provision of open space and covered walkway at Shek Wu Hui Jockey Club Playground   | 石湖墟賽馬會遊樂場增建有蓋行人路及鋪設硬地空間工程       | 2,750   | 1,297   | -----  | 163   | 163                                 | -----  | -----                    | -----                    |                                    |

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Subhead 分目：7016CX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                          |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                          |  |  |   |   |                                 |  |                      |                      |                             |
| ND-DMW143                     | Provision of toilet and changing room at Sheung Shui Garden No. 1                           | 上水花園第一號增設洗手間及更衣室         | 9,620                                      | 7,907  | 127   | 1,300                                     | 413                             | -----  | -----                | -----                | -----                       |
| ND-DMW154                     | Improvement of Kat O Fishman Village Sitting-out Area                                       | 吉澳漁民新村休憩處改善工程            | 4,358                                      | 1,905  | -----   | 349                                       | -----                           | -----  | -----                | -----                |                             |
| ND-DMW162                     | Construction of walkway cover at Lung Sum Avenue  | 龍琛路行人路上蓋建造工程             | 8,700                                      | 4,444  | 993   | 1,891                                     | 400                             | -----  | -----                | -----                |                             |
| ND-DMW163                     | Construction of walkway cover at Yat Ming Road connecting Avon Park and MTR Fanling Station | 一鳴路興建行人路上蓋連接碧湖花園至粉嶺港鐵站   | 18,300                                     | 5,586  | 3,033   | 6,647                                     | 1,638                           | -----  | -----                | -----                |                             |
| ND-DMW182                     | Sitting-out area at Cheung Lek Village, Sheung Shui   | 上水長瀝村休憩處                 | 3,920                                      | 1,540  | 1,887   | 1,987                                     | 393                             | -----  | -----                | -----                |                             |
| ND-DMW188                     | Provision of a sitting-out area near Sister Aquinas Memorial Women's Treatment Centre       | 在區貴雅修女紀念婦女康復中心旁興建休憩處     | 600  | 124  | 177   | 476                                       | -----                           | -----  | -----                | -----                |                             |
| ND-DMW207                     | Improvement works at Sheung Wo Hang Sitting-out Area  | 上禾坑休憩處改善工程               | 350  | 83   | 8   | 10  | -----                           | -----  | -----                | -----                |                             |
| ND-DMW210                     | Construction of pavilion at Shan Tsui Tsuen (near lamp post no. EA3210), Sha Tau Kok        | 沙頭角山咀村近燈柱編號EA3210避雨亭建造工程 | 600  | 127  | 374   | 374                                       | -----                           | -----  | -----                | -----                |                             |
| ND-DMW218                     | Improvement works at Sheung Shui Wa Shang Sitting-out Area                                  | 上水華山休憩處改善工程              | 1,400                                      | 497  | 49  | 58  | -----                           | -----  | -----                | -----                |                             |
| ND-DMW222                     | Provision of playground at Ki Lun Tsuen, Kwu Tung   | 古洞麒麟村興建遊樂場               | 1,330                                      | 9  | 136   | 714                                       | 607                             | -----  | -----                | -----                |                             |
| ND-DMW223                     | Construction of nest letter box stand at Hung Leng North, Fanling                           | 粉嶺孔嶺北信箱架建造工程             | 102  | -----  | 102   | 102                                       | -----                           | -----  | -----                | -----                |                             |
| ND-DMW224                     | Construction of nest letter box stand at Ko Po North near Hop Fat, Fanling                  | 粉嶺高埔北合發附近信箱架建造工程         | 180  | -----  | 128   | 128                                       | -----                           | -----  | -----                | -----                |                             |
| ND-DMW230                     | Improvement works at Ping Che New Village Sitting-out Area                                  | 坪輦新村休憩處改善工程              | 660  | 434  | -----   | 160                                       | -----                           | -----  | -----                | -----                |                             |
| ND-DMW233                     | Provision for minor maintenance and improvement works in North District for 2016-17         | 北區小型維修及改善工程撥備2016-17     | 1,500                                      | 300  | 1,174   | 1,174                                     | -----                           | -----  | -----                | -----                |                             |
| ND-DMW234                     | Cleansing and maintenance of district facilities in North District for 2016-17              | 北區地區設施清潔及保養2016-17       | 900  | -----  | 342   | 342                                       | -----                           | -----  | -----                | -----                |                             |
| ND-DMW242                     | Improvement works at Cheung Wah Community Hall  | 祥華社區會堂設施改善工程             | 1,039                                      | 248  | -----   | 791                                       | -----                           | -----  | -----                | -----                |                             |
| ND-DMW243                     | Installation of digital clock with temperature at Fanling Hong Lok Park                     | 粉嶺康樂公園安裝溫度計連電子鐘工程        | 50   | -----  | -----   | 49  | -----                           | -----  | -----                | -----                |                             |
| ND-DMW244                     | Installation of locker at Wo Muk Road Playground  | 和睦路遊樂場安裝儲物櫃工程            | 18   | -----  | -----   | 18  | -----                           | -----  | -----                | -----                |                             |
| ND-DMW245                     | Construction of rainshelter outside Cheerful Park on Pak Wo Road, Fanling                   | 粉嶺百和路欣翠花園外避雨亭建造工程        | 300  | -----  | -----   | 180                                       | -----                           | -----  | -----                | -----                |                             |

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|-------------------------------|---|------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                              |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                              |  |  |   |   |                                 |  |                      |                      |                             |
| ND-DMW246                     | Improvement to village square at Sam A, Sha Tau Kok   | 沙頭角三極鄉村廣場改善工程                | 1,480                                      | -----  | -----   | 1,000                                     | 410                             | -----  | -----                | -----                | -----                       |
| ND-DMW247                     | Construction of nest letter boxes stand at Ping Che, Ta Kwu Ling  | 打鼓嶺坪輦信箱架建造工程                 | 180  | -----  | 117   | 117                                       | -----                           | -----  | -----                | -----                | -----                       |
| ND-DMW248                     | Construction of rainshelters along Tsiu Keng Road, Sheung Shui  | 上水蕉徑路沿路避雨亭建造工程               | 1,000                                      | -----  | -----   | 600                                       | -----                           | -----  | -----                | -----                | -----                       |
| ND-DMW249                     | District Minor Works contingency reserve fund FY2017-2018   | 2017-18年度北區康樂設施緊急或小額改善工程撥備   | 500  | -----  | -----   | 500                                       | -----                           | -----  | -----                | -----                | -----                       |
| ND-DMW250                     | Construction of nest letter boxes stand at Wong Kong Shan, Fanling  | 粉嶺黃崗山信箱架建造工程                 | 150  | -----  | -----   | 107                                       | -----                           | -----  | -----                | -----                | -----                       |
| ND-DMW251                     | Provision for minor maintenance and improvement works in North District for 2017-18   | 北區小型維修及改善工程撥備2017-18         | 1,500                                      | -----  | -----   | 178                                       | 1,322                           | -----  | -----                | -----                | -----                       |
| ND-DMW252                     | Cleaning and maintenance of district facilities in North District for 2017-18   | 北區地區設施清潔及保養2017-18           | 900  | -----  | -----   | 300                                       | 330                             | -----  | -----                | -----                | -----                       |
| ND-DMW253                     | Construction of nest letter boxes stand at Hung Leng West, Fanling  | 粉嶺孔嶺西信箱架建造工程                 | 300  | -----  | -----   | 300                                       | -----                           | -----  | -----                | -----                | -----                       |
| ND-DMW255                     | Construction of rainshelters in front of Ping Ching House, Pak Wo Road, Sheung Shui   | 上水百和路平靜樓對出避雨亭建造工程            | 350  | -----  | -----   | -----                                     | 350                             | -----  | -----                | -----                | -----                       |
| ND-DMW256                     | Construction of nest letter boxes stand behind Miami Crescent at Ying Pun, Sheung Shui  | 上水管盤邁爾豪園後方信箱架建造工程            | 250  | -----  | -----   | 138                                       | -----                           | -----  | -----                | -----                | -----                       |
|                               | NDO<br>北區民政事務處  |                              | 118,873                                    | 65,315   | 10,821  | 25,520                                    | 7,385                           | -----  | -----                | -----                | -----                       |
| K&T-DMW011                    | Development of open space at Liu To Road near Mount Haven, Tsing Yi   | 發展青衣寮肚路毗鄰晚峰園的空地              | 10,030                                     | 9,298  | -----   | 70  | -----                           | -----  | -----                | -----                | -----                       |
| K&T-DMW178                    | Development of open space at Tai Ha Street, Kwai Chung  | 發展葵涌大廈街的空地                   | 8,821                                      | 7,721  | -----   | 745                                       | -----                           | -----  | -----                | -----                | -----                       |
| K&T-DMW182                    | Installation of water drinking machine at the 3 community centres of Kwai Tsing District  | 在葵青區三間社區中心安裝飲水機              | 510  | 97   | -----   | 1   | -----                           | -----  | -----                | -----                | -----                       |
| K&T-DMW183                    | Installation of CCTV at the 3 community centres of Kwai Tsing   | 在葵青區三間社區中心安裝閉路電視             | 510  | 223  | -----   | 1   | -----                           | -----  | -----                | -----                | -----                       |
| K&T-DMW185                    | Replacement of public announcement systems and/ or stage lighting system at the 4 Community Halls/ Community Centres of Kwai Tsing District | 為葵青區四間社區會堂/中心更換音響系統和/或舞台燈光系統 | 2,700                                      | 1,870  | -----   | 1   | -----                           | -----  | -----                | -----                | -----                       |
| K&T-DMW204                    | Beautification works to the vacant land between Tai Wo Interchange and Wah Tai Road and Wah Yiu Road, Kwai Chung                            | 美化大窩交匯處附近、華泰路及華瑤路交界空地        | 2,711                                      | 135  | 39  | 800                                       | 373                             | -----  | -----                | -----                | -----                       |

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|-----------------------------------|--|---------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                 |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                 |   |   |  |   |                                     |  |                          |                          |                                    |
| K&T-DMW208                        | Provision of green wall at Lai King Community Hall   | 荔景社區會堂垂直綠化工程                    | 1,404   | 1,242   | 54   | 108   | -----                               | -----  | -----                    | -----                    | -----                              |
| K&T-DMW221                        | Installation of drinking fountains at Liu To Road Playground   | 寮肚路遊樂場加設兩部飲水器                   | 150   | 86  | -----  | 64  | -----                               | -----  | -----                    | -----                    | -----                              |
| K&T-DMW256                        | Beautification works - provision of compensatory trees in Kwai Tsing   | 葵青區美化工程 -- 為區內補種樹木              | 150   | 39  | -----  | 26  | -----                               | -----  | -----                    | -----                    | -----                              |
| K&T-DMW259                        | Construction of rainshelter near minibus stop 407 at Cheung Wang Estate, Tsing Yi                                      | 長宏邨巴士站側407小巴士站興建上蓋              | 563   | 153   | 230  | 410   | -----                               | -----  | -----                    | -----                    | -----                              |
| K&T-DMW263                        | Construction of rainshelter outside Block 10, Kwai Shing West Estate, Kwai Chung                                       | 葵盛西邨十座對面小巴及巴士站建造避雨亭及座椅          | 391   | 19  | -----  | -----   | 41                                  | -----  | -----                    | -----                    | -----                              |
| K&T-DMW266                        | Construction of rainshelter near Yan Kwai House, Kwai Chung Estate, Kwai Chung   | 葵涌邨茵葵樓巴士站避雨亭                    | 540   | 31  | -----  | 120   | -----                               | -----  | -----                    | -----                    | -----                              |
| K&T-DMW270                        | Beautification works to the vacant land near bus terminus of Lai King Estate   | 美化荔景邨巴士站附近的空置政府用地               | 1,642   | 94  | -----  | -----   | 1,548                               | -----  | -----                    | -----                    | -----                              |
| K&T-DMW271                        | Construction of rainshelter near Tsing Yi Ferry Pier   | 青衣碼頭對出避雨亭                       | 568   | 359   | 11   | 25  | -----                               | -----  | -----                    | -----                    | -----                              |
| K&T-DMW272                        | Construction of rainshelter at Tsing Hong Road near Cheung Tsing bus terminus, Tsing Yi                                | 青衣青康路近長青巴士總站附近興建避雨亭             | 660   | 478   | 18   | 137   | -----                               | -----  | -----                    | -----                    | -----                              |
| K&T-DMW273                        | Construction of rainshelter on the staircase near Kwai Chung Estate and Kwong Fai Circuit                              | 葵涌邨連接光輝圍樓梯加設避雨上蓋連座椅             | 745   | 330   | -----  | 24  | -----                               | -----  | -----                    | -----                    | -----                              |
| K&T-DMW278                        | Improvement works of garden benches at Tsing Yi Park   | 青衣公園戶外座椅改善工程                    | 655   | 289   | -----  | 11  | -----                               | -----  | -----                    | -----                    | -----                              |
| K&T-DMW279                        | Extension of metal fencing and backstop and re-surfacing of soccer pitch at Liu To Road Playground                     | 寮肚路遊樂場足球場加高圍網及地面翻新工程            | 1,300   | 560   | -----  | 740   | -----                               | -----  | -----                    | -----                    | -----                              |
| K&T-DMW291                        | Improvement works at Lai Chi Ling Road Sitting-out Area  | 荔枝嶺路休憩處改善工程                     | 2,223   | 685   | -----  | 415   | -----                               | -----  | -----                    | -----                    | -----                              |
| K&T-DMW292                        | Improvement works at Sheung Yat Tsuen Sitting-out Area   | 上一村休憩處改善工程                      | 666   | 134   | -----  | 146   | -----                               | -----  | -----                    | -----                    | -----                              |
| K&T-DMW299                        | Provision of water point for the greening area at Castle Peak Road (Tsuen Wan) (near patrol station at Wah Yuen Chuen) | 為青山公路往荃灣方向華員邨油站附近的六呎半綠化地帶設立供水系統 | 280   | 67  | -----  | 103   | -----                               | -----  | -----                    | -----                    | -----                              |
| K&T-DMW313                        | Beautification of subway in Kwai Tsing District (2014-15)  | 葵青區行人隧道美化工程(2014-15)            | 500   | 222   | 5  | 5   | -----                               | -----  | -----                    | -----                    | -----                              |
| K&T-DMW316                        | Beautification of rainshelters in Kwai Tsing District (2015-16)  | 葵青區避雨亭美化工程(2015-16)             | 1,018   | 779   | 1  | 1   | -----                               | -----  | -----                    | -----                    | -----                              |

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|-------------------------------|--|--|---|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|                               |  |  |   |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
| \$ '000 (千元)                  |  |  |   |   |   |                                 |  |                      |                      |                             |       |
| K&T-DMW344                    | Beautification of exhibition corner at Lantau Link Visitors Centre   | 青嶼幹線訪客中心展覽角美化工程                            | 734   | -----   | -----                                     | 600                             | 134  | -----                | -----                | -----                       | ----- |
| K&T-DMW350                    | Construction of rainshelter near Lee Yat Ngok Memorial School, Kwai Shing Circuit, Kwai Chung                    | 葵涌葵盛圍李一鐔紀念學校附近避雨亭建造工程                      | 160   | -----   | -----                                     | 160                             | -----  | -----                | -----                | -----                       | ----- |
| K&T-DMW357                    | Construction of rainshelter near Chung Ling Sheh at King Cho Road, Kwai Chung                                    | 葵涌敬祖路松齡舍附近避雨亭建造工程                          | 160   | -----   | 148                                       | 148                             | -----  | -----                | -----                | -----                       | ----- |
| K&T-DMW358                    | Construction of rainshelter in sitting-out area at Ping Lai Path, Kwai Chung                                     | 葵涌屏麗徑休憩處建造避雨亭                              | 170   | 24  | -----                                     | -----                           | 146  | -----                | -----                | -----                       | ----- |
| K&T-DMW362                    | Contingency funding to implement urgent and minor improvement works in leisure venues                            | 康樂及文化事務署("康文署")轄下康樂及休憩場地進行緊急及小型改善工程撥備      | 1,000   | 724   | 53  | 53                              | -----  | -----                | -----                | -----                       | ----- |
| K&T-DMW366                    | Reserve fund for maintenance of District Council facilities in Kwai Tsing (2016-17)                              | 葵青區議會轄下設施維修撥備 (2016-17)                    | 700   | 175   | 374                                       | 460                             | -----  | -----                | -----                | -----                       | ----- |
| K&T-DMW367                    | Term contract for site investigation for District Minor Works projects in Kwai Tsing (2016-17)                   | 葵青區地區小型工程項目工地勘探定期合約 (2016-17)              | 1,260   | 380   | 878                                       | 878                             | -----  | -----                | -----                | -----                       | ----- |
| K&T-DMW368                    | Beautification of rainshelters in Kwai Tsing District (2016-17)  | 葵青區避雨亭美化工程(2016-17)                        | 1,097   | -----   | 325                                       | 770                             | -----  | -----                | -----                | -----                       | ----- |
| K&T-DMW369                    | Beautification of subways in Kwai Tsing (2016-17)  | 工程及發展工作小組葵青區行人隧道美化工程(2016-17)              | 673   | -----   | -----                                     | 500                             | 173  | -----                | -----                | -----                       | ----- |
| K&T-DMW378                    | Improvement works of cleansing, filtration and disinfectant system at Tsing Yi Swimming Pool                     | 青衣游泳池清潔、過濾及消毒系統改善工程                        | 441   | -----   | 241                                       | 441                             | -----  | -----                | -----                | -----                       | ----- |
| K&T-DMW379                    | Improvement works of ozone generators system at Tsing Yi Swimming Pool   | 青衣游泳池臭氧系統改善工程                              | 872   | -----   | 872                                       | 872                             | -----  | -----                | -----                | -----                       | ----- |
| K&T-DMW380                    | Improvement works of disinfecting system at Kwai Shing Swimming Pool   | 葵盛游泳池消毒系統改善工程                              | 229   | -----   | 229                                       | 229                             | -----  | -----                | -----                | -----                       | ----- |
| K&T-DMW382                    | Beautification works - provision of horticultural maintenance services for plants in Kwai Tsing District         | 葵青區美化工程 - 為區內植物提供種植及保養服務                   | 1,900   | 1,060   | 840                                       | 840                             | -----  | -----                | -----                | -----                       | ----- |
| K&T-DMW383                    | Beautification works to the open space outside Kwai Sing Centre at Castle Peak Road, Kwai Chung                  | 葵涌青山公路葵星中心外空地美化工程                          | 300   | -----   | -----                                     | 300                             | -----  | -----                | -----                | -----                       | ----- |
| K&T-DMW384                    | Construction of rainshelter near mini-bus terminus, Liu To Road, Tsing Yi  | 青衣寮肚路小巴總站附近建造避雨亭工程                         | 340   | -----   | -----                                     | 340                             | -----  | -----                | -----                | -----                       | ----- |
| K&T-DMW385                    | Extension of existing rainshelter (RH154) near Tung Wah Group of Hospitals Chow Yin Sum Primary School, Tsing Yi | 青衣東華三院周演森小學附近避雨亭延長工程                       | 440   | -----   | 83  | 199                             | -----  | -----                | -----                | -----                       | ----- |
| K&T-DMW386                    | Extension of existing rainshelter (RH273) near lamp post no. W4027, Chung Mei Road, Tsing Yi                     | 青衣涌美路燈柱編號W4027附近避雨亭延長工程                    | 200   | -----   | 83  | 149                             | -----  | -----                | -----                | -----                       | ----- |



CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7016CX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                          | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |       |
|-----------------------------------|--|---------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|-------|
|                                   |  |                                 |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |       |
|                                   |  |                                 |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |       |
| K&T-DMW387                        | Extension of rainshelter (RH85) outside Lai King Disciplined Services Quarters, Lai Chi Ling Road, Kwai Chung              | 葵涌荔枝嶺路荔景紀律部隊宿舍外避雨亭延長工程          | 180   | -----   | -----  | 144   | -----                               | -----  | -----                    | -----                    | -----                              | ----- |
| K&T-DMW389                        | Construction of rainshelter outside Hang Ping Street Playground at Tai Wo Hau Road, Kwai Chung                             | 葵涌大窩口道坑坪街遊樂場外建造避雨亭工程            | 140   | -----   | -----  | 140   | -----                               | -----  | -----                    | -----                    | -----                              | ----- |
| K&T-DMW390                        | Construction of rainshelter near Shek Foon House bus stop at Shek Li Street, Kwai Chung                                    | 葵涌石梨街石歡樓巴士站附近建造避雨亭工程            | 140   | -----   | -----  | 101   | -----                               | -----  | -----                    | -----                    | -----                              | ----- |
| K&T-DMW391                        | Construction of rainshelter near Hop Kwai House at Tai Wo Hau Road, Kwai Chung   | 葵涌大窩口道合葵樓附近建造避雨亭工程              | 380   | -----   | -----  | 187   | -----                               | -----  | -----                    | -----                    | -----                              | ----- |
| K&T-DMW392                        | Construction of rainshelter at Hing Ning Road, Kwai Chung  | 葵涌興寧路建造避雨亭工程                    | 140   | -----   | -----  | 112   | -----                               | -----  | -----                    | -----                    | -----                              | ----- |
| K&T-DMW399                        | Installation of benches at rainshelter (RH206) near Ching Yeung House at Chung Mei Road, Tsing Yi                          | 青衣涌美路青楊樓附近避雨亭(RH206) 加設座椅       | 413   | -----   | -----  | 18  | -----                               | -----  | -----                    | -----                    | -----                              | ----- |
| K&T-DMW400                        | Installation of benches at rainshelter (RH85) near Lai King Disciplined Services Quarters at Lai Chi Ling Road, Kwai Chung | 葵涌荔枝嶺路荔景紀律部隊宿舍附近避雨亭(RH85) 加設座椅  | 13  | -----   | -----  | 13  | -----                               | -----  | -----                    | -----                    | -----                              | ----- |
| K&T-DMW401                        | Installation of benches at rainshelter (RH54) near Asbury Methodist Primary School at Lai King Hill Road, Kwai Chung       | 葵涌荔景山路亞斯理衛理小學附近避雨亭(RH54) 加設座椅   | 13  | -----   | -----  | 13  | -----                               | -----  | -----                    | -----                    | -----                              | ----- |
| K&T-DMW402                        | Installation of benches at rainshelter (RH146) near Chun Fat House at Tam Kong Shan Road, Tsing Yi                         | 青衣擔杆山路俊發樓附近避雨亭(RH146) 加設座椅      | 26  | -----   | -----  | 26  | -----                               | -----  | -----                    | -----                    | -----                              | ----- |
| K&T-DMW403                        | Installation of benches at rainshelter (RH121) near Ning Fung Court at Lek Muk Road, Kwai Chung                            | 葵涌梨木道寧峰苑附近避雨亭(RH121) 加設座椅       | 13  | -----   | -----  | 13  | -----                               | -----  | -----                    | -----                    | -----                              | ----- |
| K&T-DMW404                        | Installation of benches at rainshelter (RH94) near Shek Fu House at Tai Pak Tin Street, Kwai Chung                         | 葵涌大白田街石富樓附近避雨亭(RH94) 加設座椅       | 22  | -----   | -----  | 22  | -----                               | -----  | -----                    | -----                    | -----                              | ----- |
| K&T-DMW405                        | Installation of benches at rainshelter (RH269) near Tai Wo Hau Community Hall at Tai Wo Hau Road, Kwai Chung               | 葵涌大窩口道大窩口社區會堂附近避雨亭(RH269) 加設座椅  | 9   | -----   | -----  | 9   | -----                               | -----  | -----                    | -----                    | -----                              | ----- |
| K&T-DMW406                        | Installation of benches at rainshelter (RH194) near Seung Lai House at Lai King Hill Road, Kwai Chung                      | 葵涌荔景山路華邨瑯荔樓附近避雨亭(RH194) 加設座椅    | 18  | -----   | -----  | 18  | -----                               | -----  | -----                    | -----                    | -----                              | ----- |
| K&T-DMW407                        | Installation of benches at rainshelter (RH57) near Greenfield Garden at Tsing Yi Heung Sze Wui Road, Tsing Yi              | 青衣青衣鄉事會路翠怡花園附近避雨亭(RH57) 加設座椅    | 13  | -----   | -----  | 13  | -----                               | -----  | -----                    | -----                    | -----                              | ----- |
| K&T-DMW408                        | Installation of benches at rainshelter (RH196) near High Prosperity Terrace at Kwai Shing Circuit, Kwai Chung              | 葵涌葵盛圍高盛台附近避雨亭(RH196) 加設座椅       | 13  | -----   | -----  | 13  | -----                               | -----  | -----                    | -----                    | -----                              | ----- |
| K&T-DMW409                        | Installation of benches at rainshelter (RH262) near Ju Ching Chu Secondary School (Kwai Chung), Kwai Chung                 | 葵涌安捷街裘錦秋中學(葵涌)附近避雨亭(RH262) 加設座椅 | 18  | -----   | -----  | 18  | -----                               | -----  | -----                    | -----                    | -----                              | ----- |
| K&T-DMW410                        | Installation of benches at rainshelter (RH130) near Hong Shing House at Chung Mei Road, Tsing Yi                           | 青衣涌美路康盛樓附近避雨亭(RH130) 加設座椅       | 13  | -----   | -----  | 13  | -----                               | -----  | -----                    | -----                    | -----                              | ----- |

CWRP Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7016CX

| Priority /Item No.<br>優次／項目編號 | Project Title<br>工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>(實際開支 (由2017年4月1日至8月31日)) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|---|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |   |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |   |   |   |                                 |  |                      |                      |                             |
| K&T-DMW411                    | Installation of benches at rainshelter (RH86) at Tsing Sum Street, Tsing Yi  | 青衣清心街避雨亭(RH86) 加設座椅                        | 5   | -----   | -----                                     | 5                               | -----  | -----                | -----                | -----                       |
| K&T-DMW412                    | Installation of benches at rainshelter (RH114) near Kwai Chung Fa Yuen, Kwai Chung   | 葵涌葵涌花園附近避雨亭(RH114) 加設座椅                    | 13  | -----   | -----                                     | 13                              | -----  | -----                | -----                | -----                       |
| K&T-DMW413                    | Installation of benches at rainshelter (RH157) near Kwai Fuk Court at Tai Wo Hau Road, Kwai Chung                                    | 葵涌大窩口道葵鏡苑附近避雨亭(RH157) 加設座椅                 | 13  | -----   | -----                                     | 13                              | -----  | -----                | -----                | -----                       |
| K&T-DMW414                    | Installation of benches at rainshelter (RH156) near Pak Kwai House at Wo Tong Tsui Street, Kwai Chung                                | 葵涌禾塘咀街百葵樓附近避雨亭(RH156) 加設座椅                 | 13  | -----   | -----                                     | 13                              | -----  | -----                | -----                | -----                       |
| K&T-DMW415                    | Installation of benches at rainshelter (RH71) near Tsing Yi Garden at Tsing Luk Street, Tsing Yi                                     | 青衣青綠街青怡花園附近避雨亭(RH71) 加設座椅                  | 12  | -----   | -----                                     | 12                              | -----  | -----                | -----                | -----                       |
| K&T-DMW416                    | Installation of benches at rainshelter (RH127) near Luen Yan House at Kwai Luen Road, Kwai Chung                                     | 葵涌葵聯路聯欣樓附近避雨亭(RH127) 加設座椅                  | 12  | -----   | -----                                     | 12                              | -----  | -----                | -----                | -----                       |
| K&T-DMW417                    | Installation of benches at rainshelter (RH43) near Lok Yiu House at Lai Yiu Street, Kwai Chung                                       | 葵涌麗瑤街樂瑤樓附近避雨亭(RH43) 加設座椅                   | 12  | -----   | -----                                     | 12                              | -----  | -----                | -----                | -----                       |
| K&T-DMW418                    | Contingency funding to implement urgent and minor improvement works in leisure venues  | 康樂及文化事務署("康文署")轄下康樂及休憩場地進行緊急及小型改善工程撥備      | 1,000   | -----   | 46  | 1,000                           | -----  | -----                | -----                | -----                       |
| K&T-DMW419                    | Improvement works of ozone generators system at North Kwai Chung Jockey Club Swimming Pool   | 北葵涌賽馬會游泳池臭氧系統改善工程                          | 649   | -----   | -----                                     | 649                             | -----  | -----                | -----                | -----                       |
| K&T-DMW420                    | Improvement works of ozone generators system at Kwai Shing Swimming Pool   | 葵盛游泳池臭氧系統改善工程                              | 599   | -----   | -----                                     | 599                             | -----  | -----                | -----                | -----                       |
| K&T-DMW421                    | Improvement works of external air duct for main arena of North Kwai Chung Tang Shiu Kin Sports Centre                                | 北葵涌鄧肇堅體育館主場外圍風喉改善工程                        | 600   | -----   | -----                                     | 600                             | -----  | -----                | -----                | -----                       |
| K&T-DMW424                    | Beautification works - provision of horticultural maintenance services for plants in Kwai Tsing District                             | 葵青區美化工程 - 為區內植物提供種植及保養服務                   | 2,200   | -----   | 253                                       | 1,300                           | 900  | -----                | -----                | -----                       |
| K&T-DMW428                    | Improvement works of public announcement system at North Kwai Chung Public Library   | 北葵涌公共圖書館廣播系統改善工程                           | 164   | -----   | -----                                     | 164                             | -----  | -----                | -----                | -----                       |
| K&T-DMW429                    | Improvement works of air blower system for sand tank at North Kwai Chung Jockey Club Swimming Pool                                   | 北葵涌賽馬會游泳池沙缸吹風系統改善工程                        | 220   | -----   | -----                                     | 220                             | -----  | -----                | -----                | -----                       |
| K&T-DMW430                    | Improvement works of air blower system for sand tank at Kwai Shing Swimming Pool   | 葵盛游泳池沙缸吹風系統改善工程                            | 220   | -----   | -----                                     | 220                             | -----  | -----                | -----                | -----                       |
| K&T-DMW431                    | Improvement works of circulation pump and make up water pump at Kwai Shing Swimming Pool   | 葵盛游泳池循環泵及加水泵改善工程                           | 229   | -----   | -----                                     | 229                             | -----  | -----                | -----                | -----                       |
| K&T-DMW432                    | Reserve fund for maintenance on the electrical folding partition at Kwai Fong Community Hall and Kwai Shing Community Hall (2017-18) | 葵芳社區會堂和葵盛社區會堂電動摺疊式隔板保養維修撥備(2017-18)        | 200   | -----   | -----                                     | 75                              | 125  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7016CX

| Priority /Item No.<br>優次／<br>項目編號   | Project Title  | 工程項目名稱                              | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|--|-------------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|   |  |                                     |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)   |  |                                     |   |   |  |   |                                     |  |                          |                          |                                    |
|   | K&TDO<br>葵青民政事務處   |                                     | 57,138  | 27,274  | 4,783  | 16,901  | 3,440                               | -----  | -----                    | -----                    | -----                              |
| HQ-DMW032   | Term contract for Kowloon Districts 1 (Sham Shui Po, Wong Tai Sin and Yau Tsim Mong) (2015-16)         | 九龍區(一)定期合約(深水埗區、黃大仙區及油尖旺區)(2015-16) | 3,694   | -----   | 460  | 460   | -----                               | -----  | -----                    | -----                    | -----                              |
| HQ-DMW036   | Term contract for Hong Kong Districts 1 (Southern and Wan Chai) (2016-17)                              | 香港區(一)定期合約(南區及灣仔區)(2016-17)         | 3,600   | 283   | 184  | 294   | -----                               | -----  | -----                    | -----                    | -----                              |
| HQ-DMW037   | Term contract for Hong Kong Districts 2 (Central & Western, Eastern) (2016-17)                         | 香港區(二)定期合約(中西區及東區)(2016-17)         | 3,612   | -----   | 517  | 517   | -----                               | -----  | -----                    | -----                    | -----                              |
| HQ-DMW038   | Term contract for Kowloon Districts 1 (Sham Shui Po, Wong Tai Sin and Yau Tsim Mong) (2016-17)         | 九龍區(一)定期合約(深水埗區、黃大仙區及油尖旺區)(2016-17) | 3,923   | -----   | 314  | 460   | -----                               | -----  | -----                    | -----                    | -----                              |
| HQ-DMW039   | Term contract for Kowloon Districts 2 (Kowloon City and Kwun Tong) (2016-17)                           | 九龍區(二)定期合約(九龍城區及觀塘區)(2016-17)       | 3,940   | -----   | 428  | 490   | -----                               | -----  | -----                    | -----                    | -----                              |
| HQ-DMW041   | Consultancy fee and Resident Site Staff (RSS) costs for District Minor Works (DMW) Programme (2016-17) | 地區小型工程顧問費及駐地盤人員費用(2016-17)          | 2,000   | -----   | 205  | 205   | -----                               | -----  | -----                    | -----                    | -----                              |
| HQ-DMW042   | Excavation Permit Fee (2017-18)  | 掘路許可證所需費用(2017-18)                  | 1,000   | -----   | 400  | 400   | -----                               | -----  | -----                    | -----                    | -----                              |
| HQ-DMW043   | Consultancy fee and Resident Site Staff (RSS) costs for District Minor Works (DMW) Programme (2017-18) | 地區小型工程顧問費及駐地盤人員費用(2017-18)          | 2,000   | -----   | -----  | 205   | -----                               | -----  | -----                    | -----                    | -----                              |
| HQ-DMW045   | Term contract for Hong Kong Districts 1 (Southern and Wan Chai) (2017-18)                              | 香港區(一)定期合約(南區及灣仔區)(2017-18)         | 3,968   | -----   | -----  | 245   | 414                                 | -----  | -----                    | -----                    | -----                              |
| HQ-DMW046   | Term contract for Hong Kong Districts 2 (Eastern and Central & Western) (2017-18)                      | 香港區(二)定期合約(東區及中西區)(2017-18)         | 4,000   | -----   | -----  | 210   | 295                                 | -----  | -----                    | -----                    | -----                              |
| HQ-DMW047   | Term contract for Kowloon Districts 1 (Sham Shui Po, Wong Tai Sin and Yau Tsim Mong) (2017-18)         | 九龍區(一)定期合約(深水埗區、黃大仙區及油尖旺區)(2017-18) | 3,600   | -----   | -----  | 331   | 246                                 | -----  | -----                    | -----                    | -----                              |
| HQ-DMW048   | Term contract for Kowloon Districts 2 (Kowloon City and Kwun Tong) (2017-18)                           | 九龍區(二)定期合約(九龍城區及觀塘區)(2017-18)       | 4,000   | -----   | -----  | 355   | 251                                 | -----  | -----                    | -----                    | -----                              |
|   | HQs<br>總部  |                                     | 39,337  | 283   | 2,508  | 4,172   | 1,206                               | -----  | -----                    | -----                    | -----                              |
| Sub-total for (I) : Approved items with expected expenditure in 2017-18 and/or 2018-19<br>(I) 組別小計：在2017-18及／或2018-19年度有預計開支的核准項目 |  |                                     | 1,248,480   | 483,991   | 101,093  | 315,756                                       | 175,568                             | 32,609   | 2,504                    | 200                      | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7016CX

| Priority /Item No.<br>優次／項目編號  | Project Title<br>工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>(實際開支 (由2017年4月1日至8月31日)) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |              |
|--|--|--|---|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|--------------|
|  |  |  |   |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |              |
|  |  |  |   |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |              |
| <b>(II) Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b> |  |  |   |   |   |                                 |  |                      |                      |                             |              |
| <b>(II) 組別：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目</b>  |  |  |   |   |   |                                 |  |                      |                      |                             |              |
| C&W-DMW404   | Conversion of the green space at Ui On Lane into sitting-out area  | 改建匯安里綠化區為休憩處                               | 160   | -----   | -----                                     | -----                           | 160  | -----                | -----                | -----                       | -----        |
| C&W-DMW406   | Provision of benches at Elgin Street, Central & Western District   | 伊利近街座椅設置工程                                 | 60  | -----   | -----                                     | -----                           | 60   | -----                | -----                | -----                       | -----        |
| C&W-DMW420   | Provision of drinking fountain at Kwong Hon Terrace Garden and Kau U Fong Children's Playground                          | 在光漢臺花園及九如坊兒童遊樂場加裝飲水器                       | 517   | -----   | -----                                     | -----                           | 517  | -----                | -----                | -----                       | -----        |
| C&W-DMW421   | Landscape beautification at parks & playgrounds of Central region  | 園藝美化工程(中區)                                 | 270   | -----   | -----                                     | -----                           | 270  | -----                | -----                | -----                       | -----        |
| C&W-DMW422   | Landscape beautification at parks & playgrounds of Western region  | 園藝美化工程(西區)                                 | 270   | -----   | -----                                     | -----                           | 270  | -----                | -----                | -----                       | -----        |
| C&W-DMW424   | Conversion of the waterfront area along Pier No. 5 at the Western Wholesale Food Market into a public promenade          | 改建西區副食品批發市場五號碼頭沿海地帶為公眾海濱走廊                 | 5,850   | -----   | -----                                     | -----                           | 3,618  | 2,232                | -----                | -----                       | -----        |
| C&W-DMW426   | Provision of covered walkway connecting to Pok Fu Lam Road (Tower 3, Belcher's) and HKU Station                          | 興建連接薄扶林道(寶翠園第三座)至香港大學站之間行人道遮雨屏             | 4,360   | -----   | -----                                     | -----                           | 2,878  | 1,482                | -----                | -----                       | -----        |
| C&W-DMW428   | Conversion of former Cat Street Bazaar into sitting-out area - feasibility study   | 中環樓梯街與弓絃巷交界空地興建為休憩用地工程 - 前期研究工程            | 1,600   | -----   | -----                                     | -----                           | 700  | 900                  | -----                | -----                       | -----        |
| C&W-DMW429   | Greening and beautification works for the Central to Mid-levels escalator system (2017-2018)                             | 中環至半山行人扶手電梯綠化美化工程(2017-2018)               | 750   | -----   | -----                                     | 200                             | 550  | -----                | -----                | -----                       | -----        |
| C&W-DMW430   | Conversion of the waterfront area along Eastern Street North into a public promenade                                     | 改建東邊街北停車場沿海地帶為公眾海濱走廊                       | 6,000   | -----   | -----                                     | -----                           | 3,800  | 2,200                | -----                | -----                       | -----        |
|  | <b>C&amp;WDO</b><br>中西區民政事務處   |  | <b>19,837</b>   | <b>-----</b>  | <b>-----</b>                              | <b>200</b>                      | <b>12,823</b>  | <b>6,814</b>         | <b>-----</b>         | <b>-----</b>                | <b>-----</b> |
| E-DMW322   | Provision of moveable planters outside 202-216 Tin Hau Temple Road, Eastern District                                     | 東區天后廟道 202-216號對出設置花盆                      | 160   | -----   | -----                                     | 160                             | -----  | -----                | -----                | -----                       | -----        |
| E-DMW324   | Upgrading LED lighting at playgrounds in Eastern district  | 東區遊樂場照明系統能源節約改善工程                          | 650   | -----   | -----                                     | -----                           | 650  | -----                | -----                | -----                       | -----        |
| E-DMW325   | Provision of rain shelters and benches at Shau Kei Wan Service Reservoir Playground                                      | 筲箕灣配水庫遊樂場增設蔭棚及座椅工程                         | 600   | -----   | -----                                     | -----                           | 310  | 290                  | -----                | -----                       | -----        |
| E-DMW326   | Installation of removable planters with seats on vacant land in front of 7 Kam Wa Street, Shau Kei Wan, Eastern District | 東區筲箕灣金華街7號前空地增設連座椅花盆                       | 150   | -----   | -----                                     | 150                             | -----  | -----                | -----                | -----                       | -----        |
| E-DMW327   | Installation of rain shelters and seats at Hong Cheong Street, Sai Wan Ho, Eastern District                              | 東區西灣河康祥街加設遮雨上蓋及座椅                          | 400   | -----   | -----                                     | -----                           | 400  | -----                | -----                | -----                       | -----        |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7016CX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱                     | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|----------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                            |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                            |   |   |  |   |                                     |  |                          |                          |                                    |
| E-DMW328                          | Installation of rain shelters at 55 Yiu Hing Road, Shau Kei Wan, Eastern District                           | 東區筲箕灣耀興道55號增設避雨亭           | 420   | -----   | -----  | -----   | 420                                 | -----  | -----                    | -----                    | -----                              |
| E-DMW329                          | Improvement works to rain shelter adjacent 38 Cloud View Road, Braemar Hill, Eastern District               | 東區寶馬山雲景道38號旁避雨上蓋改善工程       | 500   | -----   | -----  | -----   | 500                                 | -----  | -----                    | -----                    | -----                              |
| E-DMW330                          | Environmental improvement works to area under footbridge at Quarry Bay Street, Quarry Bay, Eastern District | 東區鯉魚涌鯉魚涌街行人天橋底環境改善工程       | 150   | -----   | -----  | 150   | -----                               | -----  | -----                    | -----                    | -----                              |
| E-DMW331                          | Provision of removable planters on pedestrian pavement of Tsui Wan Street, Chai Wan, Eastern District       | 東區柴灣翠灣街行人道加設花盆             | 250   | -----   | -----  | 250   | -----                               | -----  | -----                    | -----                    | -----                              |
| E-DMW332                          | Upgrade CCTV system of North Point Public Library   | 提升北角公共圖書館閉路電視監察系統          | 390   | -----   | -----  | -----   | 390                                 | -----  | -----                    | -----                    | -----                              |
|                                   | EDO<br>東區民政事務處  |                            | 3,670   | -----   | -----  | 710   | 2,670                               | 290  | -----                    | -----                    | -----                              |
| S-DMW349                          | Improvement to the staircase linking Yue Kwong Road (near Yuk Fai House) and Old Main Street, Aberdeen      | 石排灣漁光道近旭暉閣連接香港仔舊大街行人樓梯改善工程 | 80  | -----   | -----  | -----   | 80                                  | -----  | -----                    | -----                    | -----                              |
| S-DMW450                          | Construction of a trail along the rocky shore at Sandy Bay (to conduct preliminary feasibility study first) | 於沙灣石灘建造小徑（先進行前期可行性研究）      | 880   | -----   | -----  | -----   | 400                                 | 480  | -----                    | -----                    | -----                              |
| S-DMW459                          | Construction of a rainshelter at Victoria Road opposite to the West Island School                           | 於域多利道西島中學對面加建避雨亭           | 131   | -----   | -----  | -----   | 131                                 | -----  | -----                    | -----                    | -----                              |
| S-DMW461                          | Construction of rain shelter with bench at Yue Kwong Road opposite to Pik Luk House, Shek Pai Wan Estate    | 於漁光道石排灣邨碧綠樓對面加建附有長椅的避雨亭    | 134   | -----   | -----  | -----   | 134                                 | -----  | -----                    | -----                    | -----                              |
| S-DMW462                          | Construction of a rainshelter near no. 11 Chung Hom Kok Road  | 於春磡角道11號附近加建避雨亭            | 134   | -----   | -----  | -----   | 134                                 | -----  | -----                    | -----                    | -----                              |
| S-DMW464                          | Construction of a rainshelter near no. 52 Chung Hom Kok Road  | 於春磡角道52號附近加建避雨亭            | 125   | -----   | -----  | -----   | 125                                 | -----  | -----                    | -----                    | -----                              |
| S-DMW465                          | Construction of a rainshelter near no. 53 Chung Hom Kok Road  | 於春磡角道53號附近加建避雨亭            | 125   | -----   | -----  | -----   | 125                                 | -----  | -----                    | -----                    | -----                              |
| S-DMW466                          | Construction of a rainshelter near no. 8 Cape Road  | 於環角道8號附近加建避雨亭              | 125   | -----   | -----  | -----   | 125                                 | -----  | -----                    | -----                    | -----                              |
| S-DMW467                          | Construction of a rainshelter near Regalia Bay on Wong Ma Kok Road  | 於黃麻角道富豪海灣附近加建避雨亭           | 133   | -----   | -----  | -----   | 133                                 | -----  | -----                    | -----                    | -----                              |
| S-DMW468                          | Construction of a rainshelter on Ap Lei Chau Bridge Road near Lee Chi Road (South Horizons bound)           | 於鴨洲洲橋道近利枝道(往海怡方向)加建避雨亭     | 159   | -----   | -----  | -----   | 159                                 | -----  | -----                    | -----                    | -----                              |
| S-DMW469                          | Construction of a rainshelter near Yar Chee Villas on Chi Fu Road   | 於置富道雅緻洋房附近加建避雨亭            | 90  | -----   | -----  | -----   | 90                                  | -----  | -----                    | -----                    | -----                              |
| S-DMW471                          | Construction of a rainshelter near no. 16 Repulse Bay Road  | 於淺水灣道16號附近加建避雨亭            | 159   | -----   | -----  | -----   | 159                                 | -----  | -----                    | -----                    | -----                              |

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基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：7016CX

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|-------------------------------|---|--|--|---|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |   |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |  |  |   |   |   |                                 |  |                      |                      |                             |
| S-DMW472                      | Construction of a rainshelter near no. 19-27 Repulse Bay Road   | 於淺水灣道19-27號附近加建避雨亭                     | 151  | -----   | -----   | -----                                     | 151                             | -----  | -----                | -----                | -----                       |
| S-DMW474                      | Construction of a rainshelter near no. 56 Repulse Bay Road  | 於淺水灣道56號附近加建避雨亭                        | 133  | -----   | -----   | -----                                     | 133                             | -----  | -----                | -----                | -----                       |
| S-DMW476                      | Construction of a rainshelter opposite to no. 45 Repulse Bay Road   | 於淺水灣道45號對面加建避雨亭                        | 159  | -----   | -----   | -----                                     | 159                             | -----  | -----                | -----                | -----                       |
| S-DMW477                      | Construction of a rainshelter near Repulse Bay Beach at no. 109 Repulse Bay Road  | 於淺水灣道109號淺水灣泳灘附近加建避雨亭                  | 90   | -----   | -----   | -----                                     | 90                              | -----  | -----                | -----                | -----                       |
| S-DMW478                      | Construction of a rainshelter near the roundabout of Repulse Bay Road and South Bay Road  | 於淺水灣道及南灣道迴旋處附近加建避雨亭                    | 159  | -----   | -----   | -----                                     | 159                             | -----  | -----                | -----                | -----                       |
| S-DMW479                      | Construction of a rainshelter with foldable seats near no. 10 Sassoon Road  | 於沙宣道10號附近加建附有可摺疊座椅的避雨亭                 | 95   | -----   | -----   | -----                                     | 95                              | -----  | -----                | -----                | -----                       |
| S-DMW480                      | Construction of a rain shelter near Nam Long Shan Road Cooked Food Market   | 於南朗山道熟食中心附近加建避雨亭                       | 125  | -----   | -----   | -----                                     | 125                             | -----  | -----                | -----                | -----                       |
| S-DMW481                      | Construction of a rain shelter near Stanley Mound Fresh Water Pumping Station Extension on Stanley Gap Road                             | 於赤柱峽道近赤柱崗第二食水抽水站加建避雨亭                  | 125  | -----   | -----   | -----                                     | 125                             | -----  | -----                | -----                | -----                       |
| S-DMW482                      | Construction of a rain shelter near Wilson Trail (Stage 1 entrance) on Stanley Gap Road   | 於赤柱峽道近衛奕信徑第一段入口加建避雨亭                   | 140  | -----   | -----   | -----                                     | 140                             | -----  | -----                | -----                | -----                       |
| S-DMW499                      | Construction of a community garden at the site near Ap Lei Chau Praya Road (feasibility study and consultancy fee of the whole project) | 於近鴨脷洲海旁道的土地進行社區園圃建設工程(可行性研究及整項工程的顧問費用) | 3,350                                      | -----   | -----   | -----                                     | 200                             | 1,350  | 1,800                | -----                | -----                       |
| S-DMW495                      | Upgrading the efficacy of the chiller system in the Stanley Municipal Services Building   | 提升赤柱市政大廈製冷系統效能                         | 3,500                                      | -----   | -----   | 3,500                                     | -----                           | -----  | -----                | -----                | -----                       |
| S-DMW496                      | Upgrading the efficacy of the central monitoring system of the air-conditioning system in the Stanley Municipal Services Building       | 提升赤柱市政大廈冷氣系統的電腦操控系統效能                  | 900  | -----   | -----   | 900                                       | -----                           | -----  | -----                | -----                | -----                       |
| S-DMW497                      | Upgrading the fresh air-handling units in the Aberdeen Tennis and Squash Centre   | 提升香港仔網球及壁球中心鮮風風櫃效能                     | 1,500                                      | -----   | -----   | 1,500                                     | -----                           | -----  | -----                | -----                | -----                       |
| S-DMW502                      | Greening improvement work in some sections of the Seaview Promenade in Repulse Bay  | 淺水灣麗海堤岸路的部分路段進行綠化改善工程                  | 115  | -----   | -----   | 115                                       | -----                           | -----  | -----                | -----                | -----                       |
| S-DMW503                      | Ap Lei Chau Public Library – Improvement works to the closed circuit television (CCTV) system   | 鴨脷洲公共圖書館閉路電視系統改善工程                     | 367  | -----   | -----   | 367                                       | -----                           | -----  | -----                | -----                | -----                       |
|                               | SDO<br>南區民政事務處  |  | 13,184                                     | -----   | -----   | 6,382                                     | 3,172                           | 1,830  | 1,800                | -----                | -----                       |

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Subhead 分目：7016CX

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|-------------------------------|---|---------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                           |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                           |  |  |   |   |                                 |  |                      |                      |                             |
| WC-DMW01                      | Renovation works for existing rain shelter near no. 60 Moorsom Road                                   | 翻新位於睦誠道60號外的避雨亭           | 105  | -----  | -----   | 105                                       | -----                           | -----  | -----                | -----                |                             |
| WC-DMW02                      | Provision/ replacement of flower pots at Electric Road, King's Road and Causeway Road                 | 於天后電氣道、英皇道及高士威道加設/更換花盆    | 970  | -----  | -----   | 970                                       | -----                           | -----  | -----                | -----                |                             |
|                               | WCDO<br>灣仔民政事務處   |                           | 1,075                                      | -----  | -----   | 1,075                                     | -----                           | -----  | -----                | -----                |                             |
| KC-DMW459                     | Installation of drinking fountains at Carpenter Road Park   | 賈炳達道公園加設飲水機工程             | 140  | -----  | -----   | -----                                     | 140                             | -----  | -----                | -----                |                             |
| KC-DMW420                     | Installation of arbors & seats and replacement of planters at Walker Road and Lo Lung Hang Street     | 獲嘉道及老龍坑街設置蔭棚及座椅及更換座地式花盆工程 | 620  | -----  | -----   | -----                                     | 620                             | -----  | -----                | -----                |                             |
| KC-DMW422                     | Installation of arbors and seats at Kai Tak Runway Park Pier  | 啟德街渡碼頭設置蔭棚及座椅工程           | 600  | -----  | -----   | 600                                       | -----                           | -----  | -----                | -----                |                             |
| KC-DMW458                     | Construction of walkway in Muk Chui Street  | 沐翠街行人通道建造工程               | 270  | -----  | -----   | -----                                     | 270                             | -----  | -----                | -----                |                             |
| KC-DMW460                     | Installation of seats near bus and minibus stop at Hung Hom South Road                                | 紅磡南道巴士小巴站附近設置座地式座椅工程      | 40   | -----  | -----   | -----                                     | 40                              | -----  | -----                | -----                |                             |
| KC-DMW461                     | Installation of seats near Block H of Lok Man Sun Chuen at Chi Kiang Street                           | 浙江街鄰近樂民新村H座斜坡設置座椅工程       | 50   | -----  | -----   | -----                                     | 50                              | -----  | -----                | -----                |                             |
| KC-DMW462                     | Installation of arbor with seats at Shing Kai Road (near carpark building of Tak Long Estate)         | 承啟道(近德朗邨停車場對開)設置蔭棚連座椅工程   | 400  | -----  | -----   | -----                                     | 400                             | -----  | -----                | -----                |                             |
| KC-DMW463                     | Installation of arbor with seats at Muk On Street   | 沐安街設置蔭棚連座椅工程              | 400  | -----  | -----   | -----                                     | 400                             | -----  | -----                | -----                |                             |
| KC-DMW464                     | Replacement of planters at 34-36 Tam Kung Road  | 譚公道34-36號更換路邊花盆工程         | 200  | -----  | -----   | -----                                     | 200                             | -----  | -----                | -----                |                             |
| KC-DMW465                     | Installation of rainshelter near minibus stop at Ma Tau Chung Road (outside Farm Road Youth S.P.O.T.) | 馬頭涌道(農圃道青年空間對出)小巴站設置避雨亭工程 | 250  | -----  | -----   | -----                                     | 250                             | -----  | -----                | -----                |                             |
| KC-DMW467                     | Installation of arbor at pavement near no.3 Eastbourne Road   | 義本道3號旁之行人通道設置蔭棚工程         | 700  | -----  | -----   | -----                                     | 700                             | -----  | -----                | -----                |                             |
| KC-DMW468                     | Installation of rainshelter outside no.63 Broadcast Drive   | 廣播道63號外設置避雨亭工程            | 160  | -----  | -----   | -----                                     | 160                             | -----  | -----                | -----                |                             |
| KC-DMW469                     | Installation of arbor with seats at pavement of San Ma Tau Street amenity plot                        | 新碼頭街小園地行人通道設置蔭棚連座椅工程      | 700  | -----  | -----   | -----                                     | 700                             | -----  | -----                | -----                |                             |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

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Subhead 分目：7016CX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                       | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                              |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |  |                              |   |   |  |   |                                     |  |                          |                          |                                    |
| KC-DMW470                         | Installation of arbor with seats at pavement outside no.2C Bulkeley Street                                   | 寶其利街2C號對出行人路設置蔭棚連座椅工程        | 170   | -----   | -----  | -----   | 170                                 | -----  | -----                    | -----                    | -----                              |
| KC-DMW471                         | Installation of rainshelter outside no.70-74 Wuhu Street   | 蕪湖街70號-74號對出位置設置避雨亭工程        | 160   | -----   | -----  | -----   | 160                                 | -----  | -----                    | -----                    | -----                              |
| KC-DMW472                         | Installation of rainshelter outside no.48 Wuhu Street  | 蕪湖街48號對出位置設置避雨亭工程            | 130   | -----   | -----  | -----   | 130                                 | -----  | -----                    | -----                    | -----                              |
| KC-DMW473                         | Replacement of water cooling tower at Kowloon Public Library   | 康樂及文化事務署轄下九龍城區九龍公共圖書館小型改善工程  | 3,900   | -----   | -----  | 2,000   | 1,900                               | -----  | -----                    | -----                    | -----                              |
| KC-DMW453                         | Construction of a pet garden in Sheung Shing Street Park   | 在常盛街公園內建設寵物公園                | 1,500   | -----   | -----  | 1,000   | 500                                 | -----  | -----                    | -----                    | -----                              |
| KC-DMW01                          | Provision of lighting at King's Park High Level Service Reservoir Playground                                 | 京士柏上配水庫遊樂場安裝照明系統工程           | 990   | -----   | -----  | 150   | 840                                 | -----  | -----                    | -----                    | -----                              |
| KC-DMW02                          | Improvement work for illuminative system in Tai Wan Shan Swimming Pool                                       | 大環山游泳池燈光設施改善工程               | 370   | -----   | -----  | 370   | -----                               | -----  | -----                    | -----                    | -----                              |
| KC-DMW03                          | Replacement of air conditioning units in squash court of Fat Kwong Street Sports Centre                      | 佛光街體育館更換壁球室冷氣系統設備工程          | 490   | -----   | -----  | 140   | 350                                 | -----  | -----                    | -----                    | -----                              |
| KC-DMW04                          | Replacement work for solar energy panels & fans in Tai Wan Shan Swimming Pool                                | 大環山游泳池更換更台太陽能風扇配件工程          | 150   | -----   | -----  | 150   | -----                               | -----  | -----                    | -----                    | -----                              |
| KC-DMW05                          | Refurbishment of children's play room at Hung Hom Municipal Services Building Sports Centre                  | 紅磡市政大廈體育館兒童遊戲室翻新及改善工程        | 290   | -----   | -----  | 290   | -----                               | -----  | -----                    | -----                    | -----                              |
|                                   | <b>KCDO<br/>九龍城民政事務處</b>   |                              | <b>12,680</b>                                     | <b>-----</b>  | <b>-----</b>   | <b>4,700</b>                                  | <b>7,980</b>                        | <b>-----</b>   | <b>-----</b>             | <b>-----</b>             | <b>-----</b>                       |
| KT-DMW488                         | Provision of rainshelter outside Hong Lee Court, Hong Lee Road   | 康利道康利苑門外設置避雨亭                | 630   | -----   | -----  | -----   | 158                                 | -----  | -----                    | -----                    | -----                              |
| KT-DMW489                         | Provision of 2 rainshelters at the minibus stops outside and opposite to Laguna City Block 32, Sin Fat Road  | 茜發道麗港城32座外及對面小巴士站附近設置2個避雨亭   | 1,000   | -----   | -----  | -----   | 100                                 | -----  | -----                    | -----                    | -----                              |
| KT-DMW504                         | Provision of rain shelter and benches under the footbridge at Po Tat Estate, Sau Mau Ping Road               | 秀茂坪寶達邨行人天橋下設置避雨亭及座椅          | 1,400   | -----   | -----  | -----   | 350                                 | -----  | -----                    | -----                    | -----                              |
| KT-DMW481                         | Preparation works and project design for a stone staircase link between Ping Tin Estate and Lei Yue Mun Road | 平田邨往鯉魚門道行人通道修建石級行人通道之前期工作及設計 | 9,000   | -----   | -----  | -----   | 8,500                               | -----  | -----                    | -----                    | -----                              |
| KT-DMW540                         | Improvement works for Lam Tin Morning Walking Trail  | 藍田晨運徑改善工程                    | 600   | -----   | -----  | 205   | 395                                 | -----  | -----                    | -----                    | -----                              |
| KT-DMW546                         | Urgent works in Lei Yue Mun after Typhoon Hato   | 鯉魚門風災後緊急工程                   | 950   | -----   | -----  | 400   | 550                                 | -----  | -----                    | -----                    | -----                              |



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|-----------------------------------|--|--|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |  |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |  |   |   |  |  |  |  |                          |                          |                                    |
| KT-DMW547                         | Facilities improvement works in Lei Yue Mun  | 鯉魚門設施改善工程  | 800   | -----   | -----  | -----  | 800                                    | -----  | -----                    | -----                    | -----                              |
| KT-DMW548                         | Provision of handrails for the staircase of Clear Water Bay Road Temporary Sitting-out Area  | 清水灣道臨時休憩處石級加設扶手  | 30  | -----   | -----  | -----  | 30                                     | -----  | -----                    | -----                    | -----                              |
| KT-DMW549                         | Improvement works at Kowloon Bay Sports Centre   | 九龍灣體育館設施改善工程   | 554   | -----   | -----  | 100  | 454                                    | -----  | -----                    | -----                    | -----                              |
| KT-DMW550                         | Improvement works at Kwun Tong Swimming Pool   | 觀塘游泳池設施改善工程  | 444   | -----   | -----  | 44   | 400                                    | -----  | -----                    | -----                    | -----                              |
| KT-DMW551                         | Replacement of duct type air-conditioning unit for Shun Lee Estate Public Library  | 順利邨公共圖書館風管式空調機組更換工程  | 50  | -----   | -----  | 50   | -----                                  | -----  | -----                    | -----                    | -----                              |
| KT-DMW552                         | Replacement of 1 set of valve and actuator for the air-conditioning system of Lei Yue Mun Public Library                                   | 鯉魚門公共圖書館冷氣系統組件更換工程   | 71  | -----   | -----  | 71   | -----                                  | -----  | -----                    | -----                    | -----                              |
|                                   | KTDO<br>觀塘民政事務處  |  | 15,529  | -----   | -----  | 870  | 11,737                                 | -----  | -----                    | -----                    | -----                              |
| YTM-DMW213                        | Proposal to relocate FEHD's storage from site underneath Prince Edward Road West Flyover to underneath Ferry Street Flyover                | 平整櫻桃街公園對面的渡船街天橋底的土地以用來重置食環署於太子道西天橋底的垃圾收集箱臨時存放處，及美化這兩處地點的剩餘空地 | 2,500   | -----   | -----  | -----  | 2,500                                  | -----  | -----                    | -----                    | -----                              |
| YTM-DMW259                        | Provision and installation of railing planters at Kok Cheung Street, Tai Kok Tsui  | 於大角咀角祥街安裝欄杆花盆  | 100   | -----   | -----  | 100  | -----                                  | -----  | -----                    | -----                    | -----                              |
|                                   | YTMDO<br>油尖旺民政事務處  |  | 2,600   | -----   | -----  | 100  | 2,500                                  | -----  | -----                    | -----                    | -----                              |
| SSP-DMW498                        | Improvement of facilities at Sham Shui Po Park (Stage I)   | 深水埗公園(一期)設施改善工程  | 5,659   | -----   | -----  | -----  | 1,000                                  | 2,384  | 1,275                    | -----                    | -----                              |
| SSP-DMW525                        | Improvement of the flood lighting at the sitting-out area (Phase II) in Sham Shui Po Sports Ground   | 深水埗運動場LED射燈設置工程  | 176   | -----   | -----  | 176  | -----                                  | -----  | -----                    | -----                    | -----                              |
| SSP-DMW526                        | Improvement of the hot water boiler system at the female changing room in Sham Shui Po Sports Ground                                       | 深水埗運動場女更衣室熱水系統改善工程   | 320   | -----   | -----  | 320  | -----                                  | -----  | -----                    | -----                    | -----                              |
| SSP-DMW527                        | Improvement of the filtration system of the water fountain in Shek Kip Mei Park Tennis Court   | 石硤尾公園網球場噴水池濾水系統改善工程  | 180   | -----   | -----  | 180  | -----                                  | -----  | -----                    | -----                    | -----                              |
| SSP-DMW528                        | Refurbishment of the floodlight lamp poles at Cheung Sha Wan Playground  | 長沙灣遊樂場燈柱翻新工程   | 220   | -----   | -----  | 220  | -----                                  | -----  | -----                    | -----                    | -----                              |
| SSP-DMW529                        | Beautification of the open space outside Jade Market at Tung Chau Street - demolition and repair of damaged facilities and enclosure works | 通州街玉石市場對出空地改善工程 - 拆卸、修復及圍封工程                                 | 360   | -----   | -----  | 343  | -----                                  | -----  | -----                    | -----                    | -----                              |
| SSP-DMW508                        | Provision of rain shelter at Pratas Street near SKH St Thomas' Primary School  | 東沙島街聖多馬小學外避雨亭設置工程  | 170   | -----   | -----  | 170  | -----                                  | -----  | -----                    | -----                    | -----                              |

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|-----------------------------------|---|--|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)                       |   |  |   |   |  |   |                                     |  |                          |                          |                                    |
| SSP-DMW530                        | Provision of rain shelter at Tonkin Street near Cheung Sha Wan Heep Who Primary School - feasibility study                                    | 東京街協和小學外避雨亭設置工程 - 可行性研究                      | 30  | -----   | -----  | 30  | -----                               | -----  | -----                    | -----                    |                                    |
|                                   | SSPDO<br>深水埗民政事務處   |  | 7,115   | -----   | -----  | 1,439   | 1,000                               | 2,384  | 1,275                    | -----                    |                                    |
| WTS-DMW196                        | Construction of covered walkway at Tai Tung Street (near Morse Park No. 2)  | 大同街(近摩士公園2號公園)的行人路加建上蓋                       | 1,900   | -----   | -----  | -----   | 300                                 | 500  | 900                      | 200                      |                                    |
| WTS-DMW207                        | Improvement work for LED lighting at leisure venues of LCSD   | 康文署場地燈光設施改善工程                                | 862   | -----   | -----  | -----   | 862                                 | -----  | -----                    | -----                    |                                    |
|                                   | WTSDO<br>黃大仙民政事務處   |  | 2,762   | -----   | -----  | -----   | 1,162                               | 500  | 900                      | 200                      |                                    |
| IS-DMW670                         | Formation of fire breaks and grass cutting in Islands District at Mui Wo and South Lantau (2017 - 2018)                                       | 2017 - 2018 年度離島區梅窩及大嶼南隔火帶及一般剪草工程            | 600   | -----   | -----  | -----   | 594                                 | -----  | -----                    | -----                    |                                    |
| IS-DMW671                         | Formation of fire breaks and grass cutting in Islands District at Tung Chung and Tai O (2017 - 2018)  | 2017 - 2018 年度離島區東涌及大澳隔火帶及一般剪草工程             | 500   | -----   | -----  | -----   | 492                                 | -----  | -----                    | -----                    |                                    |
| IS-DMW672                         | Formation of fire breaks and grass cutting in Islands District at Cheung Chau, Peng Chau and Discovery Bay (2017 - 2018)                      | 2017 - 2018 年度離島區長洲、坪洲及愉景灣隔火帶及一般剪草工程         | 350   | -----   | -----  | -----   | 229                                 | -----  | -----                    | -----                    |                                    |
| IS-DMW673                         | Formation of fire breaks and grass cutting in Islands District at Lamma and Po Toi (2017 - 2018)  | 2017 - 2018 年度離島區南丫及蒲台隔火帶及一般剪草工程             | 500   | -----   | -----  | -----   | 421                                 | -----  | -----                    | -----                    |                                    |
| IS-DMW674                         | Maintenance and provision of minor works items for District Minor Works projects in Islands District at Lantau Island (2017 - 2018)           | 2017 - 2018年度離島區維修及建造小型綜合工程項目(大嶼山)           | 500   | -----   | -----  | -----   | 500                                 | -----  | -----                    | -----                    |                                    |
| IS-DMW675                         | Maintenance and provision of minor works items for District Minor Works projects at Cheung Chau, Peng Chau, Lamma and Po Toi(2017 - 2018)     | 2017 - 2018年度離島區維修及建造小型綜合工程項目(長洲, 坪洲, 南丫及蒲台) | 500   | -----   | -----  | -----   | 500                                 | -----  | -----                    | -----                    |                                    |
|                                   | IsDO<br>離島民政事務處   |  | 2,950   | -----   | -----  | -----   | 2,736                               | -----  | -----                    | -----                    |                                    |
| SK-DMW199                         | Construction of pavilion near Social Welfare Department Wing Lung Bank Golden Jubilee Sheltered Workshop & Hostel at Tseng Lan Shue, Hang Hau | 坑口井欄樹碧翠路保良局永隆銀行金禧庇護工場及宿舍附近涼亭建造工程             | 300   | -----   | -----  | -----   | 300                                 | -----  | -----                    | -----                    |                                    |
| SK-DMW229                         | Provision of rainshelters and bench near Hang Hau Station, Tseung Kwan O, Hang Hau  | 坑口將軍澳坑口站附近避雨亭及坐椅設置工程                         | 150   | -----   | -----  | -----   | 150                                 | -----  | -----                    | -----                    |                                    |
| SK-DMW236                         | Provision of rainshelters and benches near Shin Ming Estate at Chiu Ling Road, Tseung Kwan O, Hang Hau  | 坑口將軍澳翠嶺路善明邨附近避雨亭及坐椅設置工程                      | 140   | -----   | -----  | 140   | -----                               | -----  | -----                    | -----                    |                                    |
| SK-DMW338                         | Improvement of hiking trail near Heliport at Tung Lung Chau, Hang Hau   | 坑口東龍洲行山徑改善工程                                 | 1,000   | -----   | -----  | -----   | 1000                                | -----  | -----                    | -----                    |                                    |

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|-----------------------------------|---|--|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|---------------------------------|-------|
|                                   |   |  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post 2021-22<br>2021-22<br>年度以後 |       |
| \$ '000 (千元)                      |   |  |   |   |  |   |                                     |  |                          |                          |                                 |       |
| SK-DMW340                         | Funding reserve for minor improvement and emergency works of district facilities under Sai Kung District Council and Sai Kung District Office (2017-2018) | 西貢區議會及西貢民政事務處轄下各項地區設施的小型改善及緊急工程預留撥款(2017-2018) | 1,200   | -----   | -----  | -----   | 400                                 | 800  | -----                    | -----                    | -----                           | ----- |
|                                   | SKDO<br>西貢民政事務處   |  | 2,790   | -----   | -----  | 140   | 1,850                               | 800  | -----                    | -----                    | -----                           | ----- |
| TP-DMW193                         | Improvement works for planters and lighting along Ting Kok Road and Chui Lok Street, Tai Po   | 改善汀角路及翠樂街路邊花園及花園照明系統                           | 5,000   | -----   | 3  | 5   | -----                               | -----  | -----                    | -----                    | -----                           | ----- |
| TP-DMW213                         | Beautification works at roadside planters outside Fu Heng Estate  | 重整及美化富亨外圍花槽                                    | 33  | -----   | -----  | 31  | -----                               | -----  | -----                    | -----                    | -----                           | ----- |
| TP-DMW083                         | Improvement to open space near Tai Hang Rural Committee at Tai Hang, Tai Po   | 大埔泰亨泰亨鄉公所附近空地改善工程                              | 500   | -----   | -----  | -----   | 500                                 | -----  | -----                    | -----                    | -----                           | ----- |
| TP-DMW184                         | Provision of rainshelter at Ma Po Mei, Chai Kek and San Tong, Lam Tsuen, Tai Po   | 大埔林村麻布尾．寨沔和新塘涼亭建設工程                            | 1,500   | -----   | -----  | -----   | 1,500                               | -----  | -----                    | -----                    | -----                           | ----- |
| TP-DMW216                         | Improvement of rainshelter-cum-seating-benches near Tai Po Sung Tak Wong Kin Sheung Memorial School   | 大埔崇德黃建常紀念學校附近上蓋連座椅改善工程                         | 250   | -----   | -----  | -----   | 250                                 | -----  | -----                    | -----                    | -----                           | ----- |
| TP-DMW207                         | Construction of rainshelter at Yung Shue O, Sai Kung North, Tai Po  | 西貢北榕澳涼亭建設工程                                    | 800   | -----   | -----  | -----   | 800                                 | -----  | -----                    | -----                    | -----                           | ----- |
|                                   | TPDO<br>大埔民政事務處   |  | 8,083   | -----   | 3  | 36  | 3,050                               | -----  | -----                    | -----                    | -----                           | ----- |
| TW-DMW414                         | Provision of additional tables and chairs at Hoi Mei Wan Beach barbeque area  | 海美灣泳灘燒烤區增設餐枱工程                                 | 36  | -----   | -----  | 23  | -----                               | -----  | -----                    | -----                    | -----                           | ----- |
| TW-DMWTBC                         | Improvement work of electric heating boilers for the indoor main pool at Shing Mun Valley Swimming Pool   | 城門谷游泳池室內主池電熱水爐改善工程                             | 1,670   | -----   | -----  | 1,670   | -----                               | -----  | -----                    | -----                    | -----                           | ----- |
| TW-DMWTBC                         | Improvement works for hand dryers at Shing Mun Valley Park and Shing Mun Valley Sports Ground   | 城門谷公園及運動場更換吹手器                                 | 432   | -----   | -----  | 432   | -----                               | -----  | -----                    | -----                    | -----                           | ----- |
| TW-DMWTBC                         | Provision of self-service storage cages at Ma Wan Tung Wan Beach  | 馬灣東灣泳灘增設自助式貯物籠                                 | 220   | -----   | -----  | 220   | -----                               | -----  | -----                    | -----                    | -----                           | ----- |
| TW-DMWTBC                         | Provision of children play equipment and safety mat at Fu Uk Road Rest Garden   | 傅屋道休憩花園增設兒童遊樂設施及安全地墊                           | 120   | -----   | -----  | -----   | 120                                 | -----  | -----                    | -----                    | -----                           | ----- |
| TW-DMWTBC                         | Provision of children play equipment and safety matting at Yi Pei Square Playground   | 二坡坊遊樂場增設兒童遊樂設施及安全地墊                            | 120   | -----   | -----  | -----   | 120                                 | -----  | -----                    | -----                    | -----                           | ----- |
| TW-DMWTBC                         | Improvement works of the CCTV system at Yeung Uk Road Sports Centre   | 楊屋道體育館閉路電視系統改善工程                               | 420   | -----   | -----  | 420   | -----                               | -----  | -----                    | -----                    | -----                           | ----- |
| TW-DMWTBC                         | Provision of the baby care room at Yeung Uk Road Sports Centre  | 楊屋道體育館增設育嬰室                                    | 800   | -----   | -----  | -----   | 800                                 | -----  | -----                    | -----                    | -----                           | ----- |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7016CX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                         | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |       |       |
|-----------------------------------|--|--------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|-------|-------|
|                                   |  |                                |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |       |       |
|                                   |  |                                |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |       |       |
| TW-DMW456                         | Improvement works to rack for letter boxes at Kiu Tau Tsuen, Wo Yi Hop Lane, Tsuen Wan                               | 荃灣和宜合里橋頭村信箱支架改善工程              | 100   | -----   | -----  | 100   | -----                               | -----  | -----                    | -----                    | -----                              | ----- | ----- |
| TW-DMW461                         | Term contract for minor works items and maintenance of District Council facilities in Tsuen Wan District (2017-2018) | 由荃灣區議會撥款興建之設施維修定期合約(2017-2018) | 450   | -----   | -----  | -----   | 450                                 | -----  | -----                    | -----                    | -----                              | ----- | ----- |
| TW-DMW463                         | Enhance the protection function of shark prevention net at Anglers' Beach  | 改善釣魚灣泳灘防鯊網設施                   | 266   | -----   | -----  | 266   | -----                               | -----  | -----                    | -----                    | -----                              | ----- | ----- |
| TW-DMW464                         | Provision of drinking fountain at Approach Beach   | 近水灣泳灘增設飲水器                     | 42  | -----   | -----  | 42  | -----                               | -----  | -----                    | -----                    | -----                              | ----- | ----- |
| TW-DMW465                         | Enhancement of the drainage system near Community Garden at Tsuen Wan Park   | 荃灣公園近圍園行人路排水系統提昇工程             | 170   | -----   | -----  | 170   | -----                               | -----  | -----                    | -----                    | -----                              | ----- | ----- |
|                                   | TWDO<br>荃灣民政事務處  |                                | 4,846   | -----   | -----  | 3,343   | 1,490                               | -----  | -----                    | -----                    | -----                              | ----- | ----- |
| YL-DMW001                         | Improvement works at Fung Kat Heung Basketball Court   | 逢吉鄉籃球場改善工程                     | 480   | -----   | -----  | 480   | -----                               | -----  | -----                    | -----                    | -----                              | ----- | ----- |
|                                   | YLDO<br>元朗民政事務處  |                                | 480   | -----   | -----  | 480   | -----                               | -----  | -----                    | -----                    | -----                              | ----- | ----- |
| ST-DMW392                         | Install and upgrade existing signages at Wu Kai Sha beach, To Tau Wan and Starfish Bay, Sha Tin                      | 於烏溪沙碼頭、渡頭灣及海星灣更新及加建指示牌工程       | 40  | -----   | -----  | 40  | -----                               | -----  | -----                    | -----                    | -----                              | ----- | ----- |
| ST-DMW393                         | Provision of "No Fishing" signs at Sand Martin Bridge and Banyan Bridge, Sha Tin                                     | 於沙燕橋及翠榕橋加設請勿垂釣告示牌              | 40  | -----   | -----  | 21  | -----                               | -----  | -----                    | -----                    | -----                              | ----- | ----- |
| ST-DMW399                         | Provision of rainshelter at Siu Lek Yuen Road (near Yee King House)  | 於小瀝源路(近怡景閣)過馬路口加建避雨亭           | 1,170   | -----   | -----  | 70  | 588                                 | 400  | -----                    | -----                    | -----                              | ----- | ----- |
| ST-DMW400                         | Provision of rainshelter near Sin Sam House of Lung Hang Estate at Fu Kin Street                                     | 富健街隆亨邨善心樓側加建上蓋                 | 480   | -----   | -----  | 65  | 270                                 | 100  | -----                    | -----                    | -----                              | ----- | ----- |
| ST-DMW403                         | Provision of benches within Sha Tin District   | 於沙田區內增建座椅                      | 200   | -----   | -----  | 100   | 100                                 | -----  | -----                    | -----                    | -----                              | ----- | ----- |
| ST-DMW404                         | Improvement to paving under the flyover near Sui Tai Road, Ma On Shan, Sha Tin                                       | 嘉華星濤灣與嵐岸之間瑞泰路旁的橋底全面鋪平地面及增加座椅   | 500   | -----   | -----  | 50  | 450                                 | -----  | -----                    | -----                    | -----                              | ----- | ----- |
| ST-DMW385                         | Construction of a sitting-out area at Hang Ming Street, Ma On Shan (Area 90 in Ma On Shan)                           | 馬鞍山恆明街增設休憩處(馬鞍山第90區)           | 3,400   | -----   | -----  | 518   | 2,184                               | 698  | -----                    | -----                    | -----                              | ----- | ----- |
| ST-DMW396                         | Improvement works for roof waterproofing at Heng On Sports Centre  | 恆安體育館改善防水層工程                   | 2,630   | -----   | -----  | 1,130   | 1,500                               | -----  | -----                    | -----                    | -----                              | ----- | ----- |
| ST-DMW397                         | Improvement works for external air ducts at Mei Lam Sports Centre  | 美林體育館冷氣系統改善工程—更換風喉工程           | 1,000   | -----   | -----  | 1,000   | -----                               | -----  | -----                    | -----                    | -----                              | ----- | ----- |

CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7016CX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                        | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|-------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                               |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                               |  |  |   |   |                                 |  |                      |                      |                             |
| ST-DMW398                     | Improvement works for the air conditioning system of Mei Lam Sports Centre—replacement of water chillers         | 美林體育館冷氣系統改善工程—更換冷水機機組工程       | 6,000                                      | -----  | -----   | 500                                       | 5,500                           | -----  | -----                | -----                | -----                       |
|                               | STDO<br>沙田民政事務處  |                               | 15,460                                     | -----  | -----   | 3,494                                     | 10,592                          | 1,198  | -----                | -----                | -----                       |
| TM-DMW090                     | Conversion of a piece of vacant land at Lok Yi Street next to Castle Peak Road - Siu Lam Section into open space | 將青山公路小欖段樂怡街路邊改為休憩用地           | 300  | -----  | -----   | -----                                     | 300                             | -----  | -----                | -----                | -----                       |
| TM-DMW217                     | Improvement works to the floodlighting system and plant room equipment of Tuen Mun Swimming Pool                 | 屯門游泳池泛光燈系統及樹房設備改善工程           | 1,485                                      | -----  | -----   | 485                                       | -----                           | -----  | -----                | -----                | -----                       |
| TM-DMW218                     | Tuen Mun District planter beautification works 2017  | 屯門區擺放花盆美化工程2017               | 800  | -----  | -----   | -----                                     | 800                             | -----  | -----                | -----                | -----                       |
| TM-DMW074                     | Provision of sitting-out area next to Yuen Long Highway near Fuk Hang Tsuen                                      | 在元朗公路傍至福享村段一幅土地興建休憩場地         | 300  | -----  | -----   | -----                                     | 300                             | -----  | -----                | -----                | -----                       |
| TM-DMW01                      | Installation of LED television systems in two Community Halls/ Centres in Tuen Mun                               | 於屯門區內2間社區會堂/中心安裝LED電視系統       | 110  | -----  | -----   | 110                                       | -----                           | -----  | -----                | -----                | -----                       |
|                               | TMDO<br>屯門民政事務處  |                               | 2,995                                      | -----  | -----   | 595                                       | 1,400                           | -----  | -----                | -----                | -----                       |
| ND-DMW254                     | Construction of pavilion near lamp post no. VD1700 at Tin Ping Shan Tsuen, Sheung Shui                           | 上水天平山村燈柱編號VD1700附近涼亭建造工程      | 800  | -----  | -----   | -----                                     | 800                             | -----  | -----                | -----                | -----                       |
| ND-DMW258                     | Construction of nest letter boxes stand near lamp post no. AD7654 at Shek Wu San Tsuen, Sheung Shui              | 上水石湖新村編號AD7654街燈附近信箱架建造工程     | 300  | -----  | -----   | -----                                     | 300                             | -----  | -----                | -----                | -----                       |
| ND-DMW257                     | Construction of rainshelter for lay-by at Luen Wo Hui Market, Fanling  | 粉嶺聯和墟街市路旁避車處避雨亭建造工程           | 150  | -----  | -----   | -----                                     | 150                             | -----  | -----                | -----                | -----                       |
| ND-DMWTBC                     | Construction of rainshelter near lamp post no. M8446 at Kam Tsin South Road, Sheung Shui                         | 上水金錢南路編號M8446街燈附近避雨亭建造工程      | 400  | -----  | -----   | -----                                     | 400                             | -----  | -----                | -----                | -----                       |
|                               | NDO<br>北區民政事務處   |                               | 1,650                                      | -----  | -----   | -----                                     | 1,650                           | -----  | -----                | -----                | -----                       |
| K&T-DMW388                    | Widening of existing rainshelter (RH117) near Mayfair Gardens, Tsing Yi  | 青衣美景花園附近避雨亭擴闊工程               | 250  | -----  | -----   | -----                                     | 250                             | -----  | -----                | -----                | -----                       |
| K&T-DMW394                    | Construction of rainshelter near Tai Wo Hau Estate, Shek Tau Street, Kwai Chung                                  | 葵涌石頭街大窩口邨附近建造避雨亭工程            | 680  | -----  | -----   | -----                                     | 297                             | -----  | -----                | -----                | -----                       |
| K&T-DMW398                    | Term contract for site investigation for District Minor Works projects in Kwai Tsing (2017-18)                   | 葵青地區小工程項目工地勘探工程定期合約 (2017-18) | 900  | -----  | -----   | -----                                     | 899                             | -----  | -----                | -----                | -----                       |
| K&T-DMW422                    | Reserve fund for maintenance of District Council facilities in Kwai Tsing (2017-18)                              | 葵青區議會轄下設施維修撥備 (2017-18)       | 700  | -----  | -----   | -----                                     | 700                             | -----  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7016CX

| Priority /Item No.<br>優次／<br>項目編號  | Project Title  | 工程項目名稱                     | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|--|--|----------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|  |  |                            |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)   |  |                            |   |   |  |   |                                     |  |                          |                          |                                    |
| K&T-DMW423   | Installation of water drinking machine at the 6 community centres of Kwai Tsing District   | 葵青區六間社區會堂安裝飲水機             | 600   | -----   | -----  | -----   | 600                                 | -----  | -----                    | -----                    | -----                              |
| K&T-DMW354   | Construction of cover to existing access road and improvement to existing steps between Kwai Chung Estate and Tin Hau Temple, Kwai Chung | 葵涌葵涌邨與天后廟之間梯級改善工程及通道上蓋建造工程 | 300   | -----   | -----  | -----   | 300                                 | -----  | -----                    | -----                    | -----                              |
| K&T-DMW360   | Construction of rainshelter near Kai Lim Lau at junction of Lim Cho Street and Wing Cho Street, Kwai Chung                               | 葵涌念祖街與榮祖街交界啟廉樓附近避雨亭建造工程    | 80  | -----   | -----  | 80  | -----                               | -----  | -----                    | -----                    | -----                              |
| K&T-DMW393   | Construction of rainshelter near Liu To Road Playground, Liu To Road, Tsing Yi   | 青衣察肚路察肚路遊樂場附近建造避雨亭工程       | 120   | -----   | -----  | 120   | -----                               | -----  | -----                    | -----                    | -----                              |
| K&T-DMW395   | Construction of rainshelter near minibus stand 410 at Shek Yam Estate, Kwai Chung  | 葵涌石蔭邨小巴士站410號附近建造避雨亭工程     | 140   | -----   | -----  | 140   | -----                               | -----  | -----                    | -----                    | -----                              |
| K&T-DMW396   | Construction of rainshelter near Shek Chun House at Shek Pai Street, Kwai Chung  | 葵涌石排街石俊樓附近建造避雨亭工程          | 140   | -----   | -----  | -----   | 140                                 | -----  | -----                    | -----                    | -----                              |
| K&T-DMW397   | Beautification works to the sitting-out area at Tak Tai Path, Tai Wo Hau, Kwai Chung   | 葵涌大窩口德大徑休憩處美化工程            | 240   | -----   | -----  | 240   | -----                               | -----  | -----                    | -----                    | -----                              |
| K&T-DMW425   | Improvement works of the filtration plant room system for the ornamental lakes at Tsing Yi Park  | 青衣公園人工湖及瀑布過濾系統改善工程         | 1,100   | -----   | -----  | 100   | 1,000                               | -----  | -----                    | -----                    | -----                              |
|  | K&TDO<br>葵青民政事務處   |                            | 5,250   | -----   | -----  | 680   | 4,186                               | -----  | -----                    | -----                    | -----                              |
| Sub-total for (II) : Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19<br>(II) 組別小計：2017-18 年度展開並在2017-18及／或2018-19年度有預計開支的其他項目   |  |                            | 122,956   | -----   | 3  | 24,244  | 69,998                              | 13,816   | 3,975                    | 200                      | -----                              |
| <b>Total for Part A (I + II): Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b><br><b>A 部分(I+II)總計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目</b> |  |                            | <b>1,371,436</b>                                  | <b>483,991</b>  | <b>101,096</b>   | <b>340,000</b>                                | <b>245,566</b>                      | <b>46,425</b>  | <b>6,479</b>             | <b>400</b>               | <b>-----</b>                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：7016CX

| Priority /Item No.<br>優次/<br>項目編號  | Project title<br>項目名稱   | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|--|---|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|  |   |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|  |   |                                |  | \$ '000 (千元)   |                          |                          |                                    |
|  | District Minor Works projects in 18 districts to be approved by District Councils<br>待區議會通過的18區地區小型工程項目 | 107,904                        | 94,434                                 | -----  | -----                    | -----                    | -----                              |
| <b>Total for Part B : New items to commence in 2018-19 with expected expenditure in 2018-19</b><br><b>B 部分總計：2018-19年度展開並在2018-19年度有預計開支的新項目</b> |   | 107,904                        | 94,434                                 | -----  | -----                    | -----                    | -----                              |

Summary of Part A and Part B

A 部分及B 部分摘要

|  | (Approved)<br>Project<br>estimate<br>(核准)<br>工程項目<br>預算 | Cumulative<br>expenditure<br>to 31.3.2017<br>累計開支<br>(截至2017年3月<br>31日) | Actual<br>expenditure<br>(1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised<br>estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|--|---|---|--|---|--|--|--------------------------|--------------------------|------------------------------------|
|  |   |   |  |   |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|  |   |   |  |   |  | \$ '000 (千元)   |                          |                          |                                    |
| Total for <b>Part A</b> as per Form 1<br><b>A 部分總計(如表格1所示)</b> | 1,371,436   | 483,991   | 101,096  | 340,000   | 245,566                                | 46,425   | 6,479                    | 400                      | -----                              |
| Total for <b>Part B</b> as per Form 2<br><b>B 部分總計(如表格2所示)</b> | 107,904   |   |  |   | 94,434                                 | -----  | -----                    | -----                    | -----                              |
| <b>Grand Total (Part A + Part B)</b><br><b>合計(A 部分+B 部分)</b>   | 1,479,340   | 483,991   | 101,096  | 340,000   | 340,000                                | 46,425   | 6,479                    | 400                      | -----                              |

Head 707

總目 707

Subhead 7017CX

分目 7017CX



CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7017CX

| Priority /Item No.<br>優先／項目編號   | Project Title  | 工程項目名稱                            | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|---|--|-----------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|   |  |                                   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)  |  |                                   |  |  |   |   |                                 |  |                      |                      |                             |
| <b>(I) Previously approved items up to 31.8.2017 with expected expenditure in 2017-18 and/or 2018-19</b>  |  |                                   |  |  |   |   |                                 |  |                      |                      |                             |
| <b>(I) 組別：在2017-18及／或2018-19年度有預計開支的先前(即2017年8月31日或之前)獲核准項目</b>   |  |                                   |  |  |   |   |                                 |  |                      |                      |                             |
| WC-SPS001   | Preparatory and pre-construction works for construction of Moreton Terrace Activities Centre (Wan Chai District)   | 興建摩頓臺活動中心－籌備和施工前工作(灣仔區)           | 2,880                                      | 1,613  | -----   | 38  | 342                             | -----  | -----                | -----                | -----                       |
| KT-SPS001   | Pre-construction works, consultancy fee and study for construction of music fountains at Kwun Tong Promenade (Kwun Tong District)                          | 觀塘海濱音樂噴泉－施工前工作、顧問費用和研究(觀塘區)       | 1,300                                      | 956  | 6   | 60  | 220                             | -----  | -----                | -----                | -----                       |
| TP-SPS002   | Pre-construction works, consultancy fee and study for improving the tourist facilities at Lam Tsuen Wishing Square (Tai Po District)                       | 改善林村許願廣場的旅遊配套設施－前期工作、顧問費用和研究(大埔區) | 4,000                                      | 3,599  | -----   | 81  | -----                           | -----  | -----                | -----                | -----                       |
| TP-SPS001   | Pre-construction works, consultancy fee and study for establishment of an Arts Centre by retrofitting Tai Po Government Secondary School (Tai Po District) | 改装大埔官立中學作藝術中心－前期工作、顧問費用和研究(大埔區)   | 7,100                                      | 6,141  | -----   | 50  | -----                           | -----  | -----                | -----                | -----                       |
| Sub-total for (I) : Approved items with expected expenditure in 2017-18 and/or 2018-19<br>(I) 組別小計：在2017-18及／或2018-19年度有預計開支的核准項目   |  |                                   | 15,280                                     | 12,309   | 6   | 229                                       | 562                             | -----  | -----                | -----                | -----                       |
| <b>(II) Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b>  |  |                                   |  |  |   |   |                                 |  |                      |                      |                             |
| <b>(II) 組別：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目</b>   |  |                                   |  |  |   |   |                                 |  |                      |                      |                             |
| Nil item  |  |                                   |  |  |   |   |                                 |  |                      |                      |                             |
| Sub-total for (II) : Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19<br>(II) 組別小計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目   |  |                                   | -----                                      | -----  | -----   | -----                                     | -----                           | -----  | -----                | -----                | -----                       |
| <b>Total for Part A (I + II): Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b><br>A 部分(I+II)總計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目 |  |                                   | 15,280                                     | 12,309   | 6   | 229                                       | 562                             | -----  | -----                | -----                | -----                       |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：7017CX

| Priority /Item No.<br>優次/<br>項目編號   | Project title<br>項目名稱 | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|-----------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|   |                       |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |                       |                                |  | \$ '000 (千元)   |                          |                          |                                    |
| Nil item  |                       |                                |  | -----  | -----                    | -----                    | -----                              |
| <b>Total for Part B : New items to commence in 2018-19 with expected expenditure in 2018-19</b><br>B 部分總計：2018-19年度展開並在2018-19年度有預計開支的新項目 |                       |                                |  | -----  | -----                    | -----                    | -----                              |

Summary of Part A and Part B

A 部分及B 部分摘要

|   | (Approved)<br>Project<br>estimate<br>(核准)<br>工程項目<br>預算 | Cumulative<br>expenditure<br>to 31.3.2017<br>累計開支<br>(截至2017年3月<br>31日) | Actual<br>expenditure<br>(1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised<br>estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|---|--|---|--|--|--------------------------|--------------------------|------------------------------------|
|   |   |   |  |   |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)  |   |   |  |   |  |  |                          |                          |                                    |
| Total for <b>Part A</b> as per Form 1<br>A 部分總計(如表格1所示) | 15,280  | 12,309  | 6  | 229   | 562                                    | -----  | -----                    | -----                    | -----                              |
| Total for <b>Part B</b> as per Form 2<br>B 部分總計(如表格2所示) | -----   |   |  |   | -----                                  | -----  | -----                    | -----                    | -----                              |
| <b>Grand Total</b> (Part A + Part B)<br>合計(A 部分+B 部分)   | 15,280  | 12,309  | 6  | 229   | 562                                    | -----  | -----                    | -----                    | -----                              |

Head 707

總目 707

Subhead 7100CX

分目 7100CX

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7100CX

| Priority /Item No.<br>優先／項目編號  | Project Title  | 工程項目名稱                              | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|--|--|-------------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|  |  |                                     |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|  |  |                                     |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| <b>(I) Previously approved items up to 31.8.2017 with expected expenditure in 2017-18 and/or 2018-19</b> |  |                                     |  |  |   |   |                                 |  |                      |                      |                                |
| <b>(I) 組別：在2017-18及／或2018-19年度有預計開支的先前(即2017年8月31日或之前)獲核准項目</b>  |  |                                     |  |  |   |   |                                 |  |                      |                      |                                |
| A36CL  | Formation, roads and drains in Area 54, Tuen Mun, Phase 1—consultants' fees and site investigation                       | 屯門第54區的土地開拓、道路及渠務工程—第1期—顧問費用及工地勘測   | 9,400                                      | 4,826  | -----   | 1,400                                     | 361                             | 223  | 50                   | -----                | -----                          |
| 7E75CL   | Backfilling of Existing Nullah at Sai Tso Wan, Tsing Yi  | 青衣西草灣路—回填現有明渠                       | 4,710                                      | -----  | -----   | 500                                       | 3,141                           | 1,069  | -----                | -----                | -----                          |
| 7E57DP   | Protective and Upkeeping Works for the Site of Ex-Kennedy Town Incineration Plant/Abattoir and Adjoining Area            | 前堅尼地城焚化爐、屠房及毗鄰用地防護及修護工程             | 1,100                                      | 206  | 13  | 100                                       | 75                              | 125  | -----                | -----                | -----                          |
| CL071  | Improvement to existing roads & drains in Cheung Chau old town stage 3—consultants' fees, S.I. and surveys               | 長洲舊墟現有道路及渠道改善工程第三階段—顧問費用及工地勘測       | 10,180                                     | 9,492  | -----   | 55  | -----                           | -----  | -----                | -----                | -----                          |
| 7D55RO   | Improvement Works for Mui Wo Facelift—consultants' fees and site investigation   | 翻新梅窩景觀改善工程—顧問費用及工地勘測                | 10,140                                     | 7,293  | 3   | 512                                       | 746                             | 1,589  | -----                | -----                | -----                          |
| 7D57RO   | Improvement Works at Tai O—consultants' fees and site investigation  | 大澳改善工程—顧問費用及工地勘測                    | 9,620                                      | 7,453  | 23  | 580                                       | 1,184                           | 403  | -----                | -----                | -----                          |
| 7D67CL   | Planning and Engineering Study on Future Land Use at Ex-Lamma Quarry Area at Sok Kwu Wan, Lamma Island—Feasibility Study | 南丫島索罟灣前南丫石礦場地區未來土地用途發展規劃及工程研究—可行性研究 | 29,900                                     | 20,722   | -----   | 2,073                                     | 756                             | 1,412  | -----                | -----                | -----                          |
| 7E21CG   | Review of the feasibility of the proposed boardwalk underneath Island Eastern Corridor                                   | 東區走廊之下擬建行人板道的可行性檢討                  | 17,180                                     | 9,099  | 296   | 1,086                                     | 1,816                           | 1,202  | -----                | -----                | -----                          |
| 7E27CL   | Feasibility Study for Government Flying Service Helicopter Forward Base  | 政府飛行服務隊直升機衛星基地可行性研究                 | 21,000                                     | 7,797  | 1,296   | 5,700                                     | 149                             | 51   | -----                | -----                | -----                          |
| 7E34RG   | Preliminary Feasibility Study of Spa and Resort Development at Cheung Sha and Soko Islands                               | 長沙與索罟群島的水療度假村發展的初步可行性研究             | 9,500                                      | 7,597  | 210   | 1,734                                     | -----                           | -----  | -----                | -----                | -----                          |
| 7E38RG   | Preliminary Feasibility Study of Cable Car System from Ngong Ping to Tai O   | 由昂坪延伸至大澳的纜車系統的初步可行性研究               | 8,500                                      | 6,484  | 501   | 1,915                                     | -----                           | -----  | -----                | -----                | -----                          |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7100CX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 7E35CL                        | Study for Strategy/Direction of Recreational Tourism Developments in Lantau  | 大嶼山康樂及旅遊發展策略可行性研究                              | 13,670                                     | 6,244  | 428   | 1,393                                     | 1,718                           | 3,695  | 620                  | -----                | -----                       |
| 7E76GK                        | Government Flying Service Kai Tak Division—detailed design and site investigation (formerly known as "Government Flying Service Helicopter Forward Base—detailed design")  | 政府飛行服務隊啟德分部一詳細設計及工地勘測 (原名：政府飛行服務隊直升機衛星基地一詳細設計) | 9,400                                      | -----  | 585   | 2,717                                     | 4,985                           | 1,698  | -----                | -----                | -----                       |
| 7E78TS                        | Preliminary Feasibility Study of Traffic and Transport for Lantau, Coastal Road between Tung Chung and Tai O and Connection between North Lantau and Mui Wo  | 大嶼山的交通運輸基建網絡、東涌至大澳的沿海公路及北大嶼山至梅窩連接路的初步可行性研究     | 8,540                                      | -----  | 132   | 1,400                                     | 3,305                           | 2,875  | 960                  | -----                | -----                       |
| 7E79RS                        | Preliminary Feasibility Study on Providing/Expanding the Existing/Planned Cycle Track/Mountain Bike Trail Networks in Lantau (formerly known as "Preliminary Feasibility Study of Expansion of Cycle Track/Mountain Bike Network in Lantau") | 擴建大嶼山單車徑/越野單車徑網絡的初步可行性研究                       | 4,360                                      | -----  | 64  | 672                                       | 1,586                           | 1,512  | 590                  | -----                | -----                       |
| 7D61TB                        | Provision of Two Grade-separated Pedestrian Linkages to the Kwun Tong Town Centre Redevelopment—Consultants' Fees and Site Investigation   | 提供2組分層行人連接系統接連觀塘市中心重建區-顧問費用及工地勘測               | 6,300                                      | 2,757  | 33  | 150                                       | 448                             | 552  | -----                | -----                | -----                       |
| 7E09CL                        | Development of ex-Cha Kwo Ling Kaolin Mine Site — Consultant's Fee and Site Investigation Works  | 前茶果嶺高嶺土礦場發展計劃—顧問費用及工地勘測                        | 14,500                                     | 8,061  | 492   | 767                                       | 421                             | 2,555  | 2,696                | -----                | -----                       |
| 7E12CL                        | Integrated Basement of West Kowloon Cultural District—design and site investigation of advance works   | 西九文化區綜合地庫—前期工程的設計及工地勘測                         | 27,300                                     | 22,362   | 121   | 452                                       | 148                             | 2,038  | -----                | -----                | -----                       |
| 7E20DP                        | Kai Tak Development — Feasibility Study on Further Improvement of Water Quality at Kai Tak Approach Channel and Kwun Tong Typhoon Shelter  | 啟德發展計劃-進一步改善啟德明渠進口道及觀塘避風塘水質的可行性研究              | 13,500                                     | 10,097   | 953   | 1,890                                     | 1,047                           | 466  | -----                | -----                | -----                       |
| 7E31CL                        | Kai Tak Development—Feasibility Study on the Implementation of Underground Shopping Street   | 啟德發展計劃-地下購物街可行性研究                              | 5,000                                      | 4,507  | 293   | 293                                       | -----                           | -----  | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7100CX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                                  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 7E39RO                        | Feasibility Study on Cycle Track Network in Kai Tak Development   | 啟德發展區單車徑網絡可行性研究                         | 6,930                                      | 2,155  | 144   | 1,268                                     | 132                             | 45   | -----                | -----                | -----                       |
| 7E41CG                        | Kai Tak Development—Further Archaeological Field Investigation for Stage 5B infrastructure Works at Former North Apron Area   | 啟德發展計劃—前北面停機坪第5B期基礎設施工程的進一步實地考古勘察       | 6,000                                      | 5,948  | -----   | 52  | -----                           | -----  | -----                | -----                | -----                       |
| 7E43CL                        | Kai Tak Development—Further Review on Development Intensity   | 啟德發展計劃—發展密度的進一步檢討                       | 18,570                                     | 13,114   | 741   | 2,427                                     | 541                             | 585  | -----                | -----                | -----                       |
| 7E47AP                        | Upgrading Works at Kai Tak Ex-fire Boat Pier  | 舊機場的滅火輪消防局碼頭翻新計劃                        | 3,300                                      | 1,472  | -----   | 50  | -----                           | -----  | -----                | -----                | -----                       |
| 7E69RO                        | Study on Design Control and Guidelines for Kai Tak Promenades   | 啟德海濱長廊設計守則及指引的研究                        | 3,170                                      | 288  | 576   | 2,016                                     | 646                             | 220  | -----                | -----                | -----                       |
| 7D73CL                        | Tai Po development—remaining engineering works at areas 12 (part) and 39—consultants' fees and site investigation   | 大埔發展計劃—第12區(部分)及第39區的餘下工程—顧問費用及工地勘測     | 3,000                                      | 507  | -----   | 400                                       | 298                             | 902  | 600                  | -----                | -----                       |
| 7D93CL                        | Tseung Kwan O Further Development—Infrastructure works of Tsueng Kwan O Stage 1 Landfill Site—Remaining Works—detailed design and associated site investigation works   | 將軍澳進一步發展—將軍澳堆填區第一期基礎設施工程—餘下工程的詳細設計及工地勘測 | 7,710                                      | 4,905  | -----   | 590                                       | -----                           | -----  | -----                | -----                | -----                       |
| 7E04CL                        | Preliminary Feasibility Study on Developing the New Territories North   | 發展新界北部地區初步可行性研究                         | 29,630                                     | 20,317   | -----   | 314                                       | -----                           | -----  | -----                | -----                | -----                       |
| 7E14CL                        | Planning and Engineering Review for Accommodating Additional Population in the North East New Territories New Development Areas (NENT NDAs) due to Co-locating Police Facilities and for Remaining Works Packages of the NENT NDAs (P&E Review) | 新界東北新發展區因搬遷警察設施及為餘下工程容納額外人口的規劃及工程檢討     | 11,700                                     | 4,391  | -----   | 2,543                                     | 67                              | 23   | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7100CX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱                                  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                          |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021以後年度 |
| \$ '000 (千元)                  |   |   |  |  |   |   |                                 |  |                      |                      |                          |
| 7E15CL                        | First stage of site formation and engineering infrastructure at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation | 古洞北新發展區及粉嶺北新發展區第一期地盤平整和基礎設施工程—詳細設計及工地勘測 | 28,960                                     | 6,350  | 891   | 3,430                                     | 2,424                           | 1,886  | 400                  | -----                | -----                    |
| 7E18CL                        | Engineering feasibility study for co-locating police facilities in Kong Nga Po  | 遷移警察設施往紅瓦甫的工程可行性研究                      | 16,400                                     | 9,579  | 196   | 361                                       | -----                           | -----  | -----                | -----                | -----                    |
| 7E40CL                        | Engineering Works to Support a Housing Site (GLA) at Whitehead, Ma On Shan—Consultants' Fees and Ground Investigation Works   | 配合馬鞍山白石房屋用地(GLA15)的基建工程—顧問費用及土地勘測       | 1,210                                      | 781  | -----   | 95  | -----                           | -----  | -----                | -----                | -----                    |
| 7E52CL                        | Engineering Feasibility Study for the Establishment of an Agricultural Park—Feasibility Study   | 在古洞南設立農業園的工程可行性研究                       | 1,410                                      | 1,287  | 1   | 1   | -----                           | -----  | -----                | -----                | -----                    |
| 7E54TS                        | Traffic Review on Major Roads in Sha Tin — Feasibility Study  | 沙田主要道路交通檢討—可行性研究                        | 6,650                                      | 2,280  | 161   | 1,197                                     | 66                              | 22   | -----                | -----                | -----                    |
| 7E55CL                        | Planning and Engineering Study for Re-planning of Tseung Kwan O Area 137  | 重新規劃將軍澳第137區的規劃及工程研究                    | 29,150                                     | 1,211  | 711   | 8,020                                     | 6,445                           | 10,883   | 2,591                | -----                | -----                    |
| 7E62CL                        | Engineering Works to Support a Housing Site (GLA15) at Whitehead, Ma On Shan—Construction   | 配合馬鞍山白石房屋用地(GLA15)的基建工程—建造              | 6,710                                      | 1,537  | 824   | 3,498                                     | 739                             | 252  | -----                | -----                | -----                    |
| 7E66CL                        | Site formation and associated infrastructure works for purpose-built complex of residential care homes for the elderly in Area 29 of Kwu Tung North New Development Area          | 古洞北新發展區第29區特建安老院舍綜合大樓地盤平整和相關基礎設施工程      | 23,210                                     | 2,007  | 4,125   | 11,257                                    | 746                             | 754  | -----                | -----                | -----                    |
| 7E67CL                        | Site formation and infrastructure works for police facilities in Kong Nga Po—detailed design and site investigation   | 紅瓦甫警察設施地盤平整及基礎建設工程—詳細設計及工地勘測            | 16,280                                     | 1,024  | 1,449   | 10,835                                    | 2,090                           | 2,331  | -----                | -----                | -----                    |
| 7E68CL                        | The Establishment of an Agricultural Park in Kwu Tung South—Investigation, Detailed Design and Site Investigation Works   | 在古洞南設立農業園的基礎設施工程—勘查研究, 設計及建造            | 11,100                                     | 217  | 793   | 3,040                                     | 2,298                           | 1,912  | 570                  | 460                  | 2,603                    |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7100CX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱                                       | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 7D23RS                        | Cycle Tracks Connecting North West New Territories with North East New Territories (consultants' fees and site investigation)  | 連接新界西北及新界東北之單車徑(顧問費用及工地勘测)                   | 22,560                                     | 20,147   | 92  | 700                                       | 75                              | 1,638  | -----                | -----                | -----                       |
| 7D46RS                        | Cycle Tracks Connecting North West New Territories with North East New Territories—extension (minor sections) consultants' fees for investigation and design stages and site investigation | 連接新界西北及新界東北之單車徑—伸延部分(次要路段) 勘查研究及設計的顧問費用及工地勘测 | 2,200                                      | 777  | -----   | 40  | 172                             | 558  | 653                  | -----                | -----                       |
| 7D82CL                        | Planning and engineering study for Tuen Mun Areas 40 and 46 and the adjoining areas  | 屯門40區及46區和毗連地區規劃及工程研究                        | 28,000                                     | 11,373   | 62  | 2,196                                     | 2,238                           | 5,762  | 6,431                | -----                | -----                       |
| 7E10CL                        | Development of Lok Ma Chau Loop : Land Decontamination and Advance Engineering Works—consultants' fees and site investigation  | 落馬洲河套地區發展：土地除污及前期工程—顧問費用及工地勘测                | 11,500                                     | 6,680  | -----   | 1,748                                     | 1,060                           | 1,026  | -----                | -----                | -----                       |
| 7E17RS                        | Pilot Scheme of Provision of Underground Bicycle Parking System—Investigation  | 地下單車停泊系統先導計劃—勘查研究                            | 2,120                                      | 1,373  | 20  | 306                                       | -----                           | -----  | -----                | -----                | -----                       |
| 7E44CL                        | Study on Land Requirements for Construction Industry   | 建造業用地需求研究                                    | 9,000                                      | 4,509  | 160   | 2,097                                     | -----                           | -----  | -----                | -----                | -----                       |
| 7E46RS                        | Enhancement to the Environment and Facilities in the Vicinity of the Cycle Track from Fanling to Tai Po  | 粉嶺至大埔單車徑附近環境和設施的優化工程                         | 11,500                                     | 4,714  | 2,052   | 5,070                                     | 298                             | 1,418  | -----                | -----                | -----                       |
| 7E42CL                        | Preliminary land use study for Lam Tei Quarry and the adjoining areas  | 藍地石礦場及其鄰近地區初步土地用途研究                          | 19,000                                     | 2,755  | 102   | 3,319                                     | 988                             | 5,938  | -----                | -----                | -----                       |
| 7E56CL                        | Study on proposed multi-storey buildings in Yuen Long area for brownfield operations   | 在元朗區為棕地作業擬建多層樓宇的研究                           | 17,000                                     | 2,664  | 1,338   | 5,184                                     | 2,483                           | 846  | -----                | -----                | -----                       |
| 7E59CL                        | Study on proposed multi-storey buildings in Hung Shui Kiu new development area for brownfield operations   | 在洪水橋新發展區為棕地作業擬建多層樓宇的研究                       | 16,300                                     | 2,508  | 579   | 3,719                                     | 2,891                           | 1,774  | -----                | -----                | -----                       |



CWRP Block Allocations :  
基本工程儲備基金整體撥款：

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A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：7100CX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                      | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|-----------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                             |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |                             |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 7E65RS                        | Cycle track from Tsuen Wan to Tuen Mun — section from Tuen Mun to So Kwun Wat — detailed design and site investigation    | 荃灣至屯門單車徑(屯門至掃管笏段)—詳細設計及工地勘测 | 21,710                                     | 1,452  | 660   | 3,369                                     | 2,285                           | 7,743  | 5,000                | -----                | -----                       |
| 7E70CL                        | Hung Shui Kiu new development area advance works, phases 1 & 2—detailed design and site investigation                     | 洪水橋新發展區前期工程第一及第二期—詳細設計及工地勘测 | 11,300                                     | 302  | 1,239   | 3,086                                     | 3,005                           | 4,037  | 603                  | 227                  | 40                          |
| 7E71CL                        | Hung Shui Kiu new development area stage 1 works—detailed design and site investigation                                   | 洪水橋新發展區第一階段工程—詳細設計及工地勘测     | 16,210                                     | 834  | 892   | 3,591                                     | 3,081                           | 4,319  | 1,490                | 1,740                | 1,155                       |
| 7E72TS                        | Feasibility study on environmentally friendly transport services in Hung Shui Kiu new development area and adjacent areas | 洪水橋新發展區與鄰近地區環保運輸服務可行性研究     | 25,800                                     | 974  | 1,364   | 3,534                                     | 5,096                           | 6,290  | 4,453                | 5,453                | -----                       |
| 7E08TS                        | Pedestrian Environment Improvement Scheme for Transformation of Kwun Tong Business Area—Feasibility Study                 | 觀塘商貿區的行人環境改善計劃—可行性研究        | 11,000                                     | 6,291  | 70  | 738                                       | 373                             | 127  | -----                | -----                | -----                       |
| 7E11CL                        | Planning and Engineering Study for the Development at Kowloon Bay Action Area of Kowloon East (P&E Study)                 | 九龍灣行動區發展規劃及工程可行性研究          | 10,180                                     | 5,933  | (388)   | 742                                       | 453                             | 154  | -----                | -----                | -----                       |
| 7E33CL                        | Planning and Urban Review for the Developments at Kai Tak Runway Tip—Feasibility Study                                    | 啟德跑道末端的都市發展設計及規劃檢討—可行性研究    | 8,690                                      | 3,712  | 65  | 1,529                                     | 1,519                           | 1,929  | -----                | -----                | -----                       |
| 7E51CL                        | Planning & Engineering Study on Kwun Tong Action Area—Feasibility Study   | 觀塘行動區規劃及工程可行性研究             | 10,840                                     | 3,295  | 711   | 1,536                                     | 1,237                           | 1,421  | -----                | -----                | -----                       |
| 7E53CL                        | Advisory Services for the Studies related to Kai Tak Fantasy  | 「飛躍啟德」相關研究之顧問服務             | 90   | 19   | -----   | 9   | 13                              | 20   | -----                | -----                | -----                       |
| 7E61RG                        | Lam Wah Street Green Spine—Quick Win Proposal   | 臨華街短期改善方案                   | 100  | 44   | -----   | 30  | -----                           | -----  | -----                | -----                | -----                       |
| 7E63CG                        | Smart City Proof of Concepts Trials in Kowloon East   | 九龍東智慧城市概念驗證                 | 8,000                                      | 1,039  | -----   | 2,390                                     | 2,611                           | 1,960  | -----                | -----                | -----                       |

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基本工程儲備基金整體撥款：

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Subhead 分目：7100CX

| Priority /Item No.<br>優次／<br>項目編號   | Project Title  | 工程項目名稱                                | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|--|---------------------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|   |  |                                       |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)  |  |                                       |   |   |  |  |  |  |                          |                          |                                    |
| 7E64RG  | Re-vitalisation of back alleys at Kwun Tong Business Area (Phase 2)  | 觀塘商貿區的後巷試點優化(第二階段)                    | 840   | -----   | -----  | 350  | 261                                    | 159  | 70                       | -----                    | -----                              |
| 7E73RO  | Study for enhancing the design of cycle track within waterfront promenades   | 改善海濱長廊內單車徑設計的研究                       | 6,800   | -----   | 1,110  | 4,000  | 2,089                                  | 711  | -----                    | -----                    | -----                              |
| 7E77DS  | Enhancement Works at the three vacant berths at the Western District Public Cargo Working Area (WDPCWA)                                | 西區公眾貨物裝卸區三個閒置停泊處改善工程                  | 500   | -----   | -----  | 500  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 7E60CL  | Study on existing profile and operations of brownfield sites in the New Territories—feasibility study                                  | 新界棕地使用及作業現況研究—可行性研究                   | 13,720  | -----   | 1,211  | 5,730  | 5,960                                  | 2,030  | -----                    | -----                    | -----                              |
| 7E80CL  | Preliminary Natural Terrain Hazard Study for Tuen Mun Tsing Shan—Consultants' Fees   | 屯門青山的初步天然山坡風險研究—顧問費                   | 272   | -----   | -----  | 238  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 7E37CL  | Site Formation and Infrastructural Works for Housing Sites A, B & C in Ma On Shan—Feasibility Study and Associated Investigation Works | 馬鞍山住宅用地A、B及C的地盤平整和基礎設施工程—可行性研究及相關勘测工作 | 4,240   | 1,003   | 165  | 875  | 233                                    | 80   | -----                    | -----                    | -----                              |
| Sub-total for (I) : Approved items with expected expenditure in 2017-18 and/or 2018-19<br>(I) 組別小計：在2017-18及／或2018-19年度有預計開支的核准項目 |  |                                       | 754,362   | 296,763   | 27,559   | 133,409  | 76,798                                 | 91,222   | 27,777                   | 7,880                    | 3,798                              |
| <b>(II) Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b>                                |  |                                       |   |   |  |  |  |  |                          |                          |                                    |
| <b>(II) 組別：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目</b>   |  |                                       |   |   |  |  |  |  |                          |                          |                                    |
| New Item  | Ecological Study for Pui O, Shui Hau, Tai O and Neighbouring Areas   | 貝澳、水口、大澳及其鄰近地區的生態研究                   | 7,400   | -----   | -----  | 280  | 2,231                                  | 4,239  | 650                      | -----                    | -----                              |
| New Item  | Toilet Improvement Works along Trails in Lantau  | 大嶼山郊遊徑的洗手間改善工程                        | 4,094   | -----   | -----  | 268  | 2,379                                  | 1,240  | 207                      | -----                    | -----                              |
| New Item  | Place-making at Ma Wan Chung, Tung Chung   | 東涌馬灣涌地方營造                             | 1,500   | -----   | -----  | 200  | 970                                    | 330  | -----                    | -----                    | -----                              |
| New Item  | Pilot Project of shared-use pavement in Kwun Tong Promenade  | 觀塘海濱花園共融通道試驗計劃                        | 300   | -----   | -----  | 300  | -----                                  | -----  | -----                    | -----                    | -----                              |

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|-------------------------------|---|----------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                                  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                                  |  |  |   |   |                                 |  |                      |                      |                             |
| 7E74RG                        | Extension of Walkway Shelter at Sin Fat Road  | 茜發道行人路上蓋擴建工程                     | 1,830                                      | -----  | -----   | 520                                       | 373                             | 937  | -----                | -----                | -----                       |
| 7E83DP                        | Monitoring of Dry Weather Flow Interceptors along Kai Tak River, Kai Tak Approach Channel and Kwun Tong Typhoon Shelter                                 | 監測沿啟德河、啟德明渠進口道及觀塘避風塘的旱季截流器       | 2,000                                      | -----  | -----   | 500                                       | 373                             | 427  | 300                  | 200                  | 200                         |
| New Item                      | Site formation and infrastructure works for industrial sites in Tuen Mun area—detailed design and site investigation                                    | 屯門區工業用地的地盤平整及基礎設施工程—詳細設計及工地勘测    | 1,000                                      | -----  | -----   | 100                                       | 671                             | 229  | -----                | -----                | -----                       |
| New Item                      | Site formation and infrastructure works for industrial sites in Hung Shui Kiu area—detailed design and site investigation                               | 洪水橋區工業用地的地盤平整及基礎設施工程—詳細設計及工地勘测   | 2,000                                      | -----  | -----   | 100                                       | 1,417                           | 483  | -----                | -----                | -----                       |
| New Item                      | Site formation and infrastructure works for industrial sites in Yuen Long area—detailed design and site investigation                                   | 元朗區工業用地的地盤平整及基礎設施工程—詳細設計及工地勘测    | 1,500                                      | -----  | -----   | 100                                       | 1,044                           | 356  | -----                | -----                | -----                       |
| New Item                      | Yuen Long South development—stage 1—detailed design and site investigation  | 元朗南發展—第一階段—詳細設計及工地勘测             | 27,300                                     | -----  | -----   | 450                                       | 2,462                           | 7,368  | 8,900                | 4,480                | 3,050                       |
| New Item                      | Development of remaining housing sites in Yuen Long Areas 13 and 14—feasibility study   | 發展元朗第13及第14區餘下房屋用地- 可行性研究        | 12,000                                     | -----  | -----   | -----                                     | 559                             | 5,191  | 4,250                | 2,000                | -----                       |
| New Item                      | Technical study on potential sites in Tsing Yi Northwest for relocation of existing wholesale markets and other industrial uses                         | 發展青衣西北具潛力用地作遷移現有批發市場及其他工業用途的技術研究 | 28,500                                     | -----  | -----   | 500                                       | 4,476                           | 13,524   | 10,000               | -----                | -----                       |
| New Item                      | Feasibility study on Fostering a Pedestrian and Bicycle-friendly Environment in Hung Shui Kiu new development area and Yuen Long South (Item re-titled) | 洪水橋新發展區及元朗南發展推動行人及單車友善環境可行性研究    | 7,000                                      | -----  | -----   | 200                                       | 746                             | 2,054  | 2,000                | 2,000                | -----                       |
| New Item                      | Feasibility Study on Traffic Improvement Scheme for Kam Sheung Road   | 錦上路交通改善方案的可行性研究                  | 4,500                                      | -----  | -----   | 100                                       | 522                             | 2,028  | 1,850                | -----                | -----                       |
| 7E82AP                        | Minor Improvement works at Tsing Yi Public Pier   | 青衣公眾碼頭小型改善工程                     | 1,650                                      | -----  | -----   | 1,500                                     | 112                             | 38   | -----                | -----                | -----                       |

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Subhead 分目：7100CX

| Priority /Item No.<br>優次／項目編號   | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|---|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|   |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)  |  |   |  |  |   |   |                                 |  |                      |                      |                             |
| New Item  | Streetscape Greening Works in Kowloon East   | 九龍東的街景綠化  | 1,200                                      | -----  | -----   | -----                                     | 254                             | 286  | 300                  | 360                  | -----                       |
| New Item  | Technical Study on Lai Yip Street Site for Development   | 勵業街用地發展的技術研究  | 1,500                                      | -----  | -----   | -----                                     | 224                             | 1,276  | -----                | -----                | -----                       |
| New Item  | Technical Study on Siu Yip Street Site (i.e. Ngau Tau Kok Divisional Police Station Site) for Development  | 兆業街用地(即牛頭角分區警署)發展的技術研究                              | 3,000                                      | -----  | -----   | 150                                       | 1,343                           | 1,507  | -----                | -----                | -----                       |
| New Item  | Study on the Revitalisation of Disused Ferry Piers in Victoria Harbour   | 活化維多利亞港內廢棄碼頭的研究                                     | 5,000                                      | -----  | -----   | 3,000                                     | 1,492                           | 508  | -----                | -----                | -----                       |
| New Item  | Feasibility Study of Traffic Improvement Schemes with an Embankment Site for Sports Field and Road Use in connection with the Proposed Development in Braemar Hill | 配合擬議的寶馬山房屋發展計劃提出的交通改善方案和相關運動場重置及道路興建所需的土地平整工程的可行性研究 | 2,500                                      | -----  | -----   | 200                                       | 1,119                           | 1,181  | -----                | -----                | -----                       |
| Sub-total for (II) : Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19<br>(II) 組別小計：2017-18 年度展開並在2017-18及／或2018-19年度有預計開支的其他項目  |  |   | 115,774                                    | -----  | -----   | 8,468                                     | 22,767                          | 43,202   | 28,457               | 9,040                | 3,250                       |
| <b>Total for Part A (I + II): Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b><br>A 部分(I+II)總計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目 |  |   | <b>870,136</b>                             | <b>296,763</b>   | <b>27,559</b>   | <b>141,876</b>                            | <b>99,565</b>                   | <b>134,424</b>   | <b>56,234</b>        | <b>16,920</b>        | <b>7,048</b>                |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：7100CX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                                  | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|---|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |   |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |   |                                |  |  |                          |                          |                                    |
|                                   | Boardwalk underneath the Island Eastern Corridor—Detailed Design  | 東區走廊下之行人板道—詳細設計                         | 12,820                         | 329                                    | 7,257  | 4,205                    | 1,029                    | -----                              |
|                                   | Junctions Improvement Works in Sha Tin  | 沙田區路口改善工程                               | 2,800                          | 448                                    | 2,352  | -----                    | -----                    | -----                              |
|                                   | Investigation Study for Revised Trunk Road T4   | 修訂後的T4號主幹路—勘查研究                         | 8,800                          | 597                                    | 2,403  | 4,000                    | 1,800                    | -----                              |
|                                   | Urban design study for the future town centre near the proposed Hung Shui Kiu Station and the district commercial node near the existing Tin Shui Wai Station | 擬議洪水橋站附近的未來市中心區及現有天水圍站附近的未來商業中心區的城市設計研究 | 20,000                         | 373                                    | 8,127  | 8,000                    | 3,500                    | -----                              |
|                                   | Feasibility study on flood retention facilities and river revitalisation for Hung Shui Kiu New Development Area   | 洪水橋新發展區蓄洪設施及河道活化可行性研究                   | 20,000                         | 373                                    | 8,127  | 8,000                    | 3,500                    | -----                              |
|                                   | Consultancy services for pre-construction of provision of a new District Cooling System at the Kai Tak Development  | 在啟德發展區提供新的區域供冷系統的施工前顧問服務                | 16,100                         | 9,474                                  | 6,626  | -----                    | -----                    | -----                              |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：7100CX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                       | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                              |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                              |                                |  |  |                          |                          |                                    |
|                                   | Consultancy services for pre-construction of provision of a District Cooling System for Tung Chung New Town Extension (East)  | 在東涌新市鎮擴展（東部）提供區域供冷系統的施工前顧問服務 | 17,400                         | 7,385                                  | 7,915  | 2,100                    | -----                    | -----                              |
|                                   | Feasibility study for provision of a district cooling system at Hung Shui Kiu New Development Area (NDA)  | 在洪水橋新發展區提供區域供冷系統的可行性研究       | 3,000                          | 2,238                                  | 762  | -----                    | -----                    | -----                              |
|                                   | Advance promenade from Central and Western District Promenade (Central Section) to Hong Kong Convention and Exhibition Centre   | 中西區海濱長廊（中環段）至香港會議展覽中心前期工程    | 29,700                         | 1,641                                  | 18,059   | 7,500                    | 2,500                    | -----                              |
|                                   | Enhancement of exiting waterfront pedestrian walkway at the Tsuen Wan Waterfront  | 優化現有荃灣海濱通道                   | 20,000                         | 2,238                                  | 11,762   | 4,000                    | 2,000                    | -----                              |
|                                   | Consultancy study for enhancing the way-finding experience from hinterland to and within harbourfront areas<br><i>(formerly known as "Streetscape and way finding improvement in harbourfront areas")</i> | 改善海濱用地內及與內陸間行人導向的顧問研究        | 15,000                         | 746                                    | 2,254  | 3,000                    | 9,000                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：7100CX

| Priority /Item No.<br>優次/<br>項目編號   | Project title   | 工程項目名稱        | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|---------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|   |   |               |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |   |               |                                |  | \$ '000 (千元)   |                          |                          |                                    |
|   | Facelifting of pedestrian facilities in Kwun Tong Business Area | 美化觀塘商貿區內的行人設施 | 23,000                         | 373                                    | 14,227   | 8,400                    | -----                    | -----                              |
| <b>Total for Part B : New items to commence in 2018-19 with expected expenditure in 2018-19</b><br>B 部分總計：2018-19年度展開並在2018-19年度有預計開支的新項目 |   |               | 188,620                        | 26,215                                 | 89,871   | 49,205                   | 23,329                   | -----                              |

Summary of Part A and Part B

A 部分及B 部分摘要

|   | (Approved) Project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |
| Total for Part A as per Form 1<br>A 部分總計(如表格1所示)      | 870,136   | 296,763   | 27,559   | 141,876                                       | 99,565                              | 134,424  | 56,234                   | 16,920                   | 7,048                              |
| Total for Part B as per Form 2<br>B 部分總計(如表格2所示)      | 188,620   |   |  |   | 26,215                              | 89,871   | 49,205                   | 23,329                   | -----                              |
| <b>Grand Total (Part A + Part B)</b><br>合計(A 部分+B 部分) | 1,058,756   | 296,763   | 27,559   | 141,876                                       | 125,780                             | 224,295  | 105,439                  | 40,249                   | 7,048                              |

Head 708

總目 708

Subhead 8100BX

分目 8100BX



CWRP Block Allocations :  
基本工程儲備基金整體撥款：

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：8100BX

| Priority /Item No.<br>優次／項目編號   | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|---|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|   |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)  |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| (I) Previously approved items up to 31.8.2017 with expected expenditure in 2017-18 and/or 2018-19 |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| (I) 組別：在2017-18及／或2018-19年度有預計開支的先前(即2017年8月31日或之前)獲核准項目  |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| <b>Food and Health Bureau</b><br><b>食物及衛生局</b>  |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 050BX   | Slope works at the Prince Philip Dental Hospital, Hospital Road—Phase II slope upgrading works  | 醫院道菲臘牙科醫院的斜坡工程(第2期斜坡改善工程)                             | 4,864                                      | 3,254  | 1   | 1,200                                     | 400                             | 10   | -----                | -----                | -----                       |
| 058BX   | Engineer inspection for maintenance of feature nos. 11SW-A/R453, R457(2), R1088 and R1138 at the Prince Philip Dental Hospital, Hospital Road, Hong Kong              | 為香港醫院道菲臘牙科醫院11SW-A/R453、R457(2)、R1088及R1138號斜坡進行工程師檢查 | 198  | 18   | -----   | 15  | 10                              | 90   | 65                   | -----                | -----                       |
| <b>Leisure and Cultural Services Department</b><br><b>康樂及文化事務署</b>                                |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 062BX   | Slope upgrading works for feature no. 6NW-B/FR151 at Yuen Long Recreation Centre of the Hong Kong Girl Guides Association   | 香港女童軍總會元朗康樂中心6NW-B/FR151號斜坡的鞏固工程                      | 6,261                                      | -----  | -----   | 2,540                                     | 1,570                           | 1,770  | 381                  | -----                | -----                       |
| 056BX   | To carry out survey and repair works to portion of slope feature no. 11SW-C/CR803(2) at Pokfulam Physically Handicapped and Able-Bodied Camp                          | 薄扶林傷健營11SW-C/CR803(2)號斜坡勘察及維修工程                       | 6,300                                      | 169  | -----   | 225                                       | 700                             | 2,980  | 2,000                | 226                  | -----                       |
| 059BX   | Stability assessment for feature nos. 3SE-C/C5 and C84 at Tung Tsz Scout Centre of Scout Association of Hong Kong   | 香港童軍總會洞梓童軍中心3SE-C/C5及C84號斜坡的穩定性評估                     | 1,600                                      | -----  | -----   | -----                                     | 550                             | 750  | 260                  | 40                   | -----                       |
| 052BX   | Investigation of buried water carrying services at feature no. 11SW-C/FR227 and its vicinity at Pokfulam Physically Handicapped and Able-Bodied Camp and repair works | 薄扶林傷健營11SW-C/FR227號斜坡及鄰近一帶地下帶水管道的勘测及維修工程              | 500  | 28   | -----   | 10  | 325                             | 137  | -----                | -----                | -----                       |
| 057BX   | Stability assessment for the natural slope behind Shing House at Shek Kwu Chau Treatment and Rehabilitation Centre (Phase 1)  | 石鼓洲康復院社後方的天然斜坡的穩定性評估(第一期)                             | 700  | 300  | -----   | -----                                     | 300                             | 100  | -----                | -----                | -----                       |
| 051BX   | Stability assessment for feature nos. 6NW-B/FR151, R1 and R2 at Yuen Long Recreation Centre of the Hong Kong Girl Guides Association                                  | 香港女童軍總會元朗康樂中心6NW-B/FR151、R1及R2號斜坡的穩定性評估               | 1,090                                      | 766  | -----   | 115                                       | 140                             | 69   | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：8100BX

| Priority /Item No.<br>優次／項目編號   | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|---|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|   |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| 060BX   | Inspection for maintenance of feature nos. 8SW-B/F9, F18, F20, F55, F87, F89, F92 and F93 at Jockey Club Sai Kung Outdoor Training Camp of the Hong Kong Federation of Youth Groups | 為香港青年協會賽馬會西貢戶外訓練營8SW-B/F9、F18、F20、F55、F87、F89、F92及F93號斜坡進行檢查          | 150  | -----  | -----   | 50  | 100                             | -----  | -----                | -----                | -----                       |
| 055BX   | Remedial works for feature no. 7SE-D/F91(1) at Pak Sha Wan Tam Wah Ching Sea Activity Centre of Scout Association of Hong Kong  | 香港童軍總會白沙灣譚華正海上活動中心7SE-D/F91(1)號斜坡的鞏固工程                                | 893  | 804  | -----   | -----                                     | 89                              | -----  | -----                | -----                | -----                       |
| 048BX   | Stability assessment for feature no. 7SE-D/F91(1) at Pak Sha Wan Tam Wah Ching Sea Activity Centre of Scout Association of Hong Kong  | 香港童軍總會白沙灣譚華正海上活動中心7SE-D/F91(1)號斜坡的穩定性評估                               | 460  | 369  | -----   | 65  | 26                              | -----  | -----                | -----                | -----                       |
| 061BX   | Engineer Inspection for Maintenance of Feature Nos. 11NE-D/CR551, CR554, C556, CR549(2), R126 and C954 at Junk Bay Youth Camp of Chinese YMCA of Hong Kong                          | 為香港中華基督教青年會將軍澳青年營11NE-D/CR551、CR554、C556、CR549(2)、R126及C954號斜坡進行工程師檢查 | 50   | -----  | -----   | 40  | 10                              | -----  | -----                | -----                | -----                       |
| Sub-total for (I) : Approved items with expected expenditure in 2017-18 and/or 2018-19<br>(I) 組別小計：在2017-18及／或2018-19年度有預計開支的核准項目   |   |   | 23,066                                     | 5,708  | 1   | 4,260                                     | 4,220                           | 5,906  | 2,706                | 266                  | -----                       |
| <b>(II) Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b>  |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| <b>(II) 組別：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目</b>   |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| Nil item  |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| Sub-total for (II) : Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19<br>(II) 組別小計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目   |   |   | -----                                      | -----  | -----   | -----                                     | -----                           | -----  | -----                | -----                | -----                       |
| <b>Total for Part A (I + II): Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b><br>A 部分(I+II)總計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目 |   |   | <b>23,066</b>                              | <b>5,708</b>   | <b>1</b>  | <b>4,260</b>                              | <b>4,220</b>                    | <b>5,906</b>   | <b>2,706</b>         | <b>266</b>           | <b>-----</b>                |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：8100BX

| Priority /Item No.<br>優次/<br>項目編號   | Project title   | 工程項目名稱                   | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|--------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|   |   |                          |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |   |                          |                                |  | \$ '000 (千元)   |                          |                          |                                    |
| 1   | Inspection for maintenance of feature no. 11SW-C/C593 at Pokfulam Physically Handicapped and Able-Bodied Camp | 薄扶林傷健營11SW-C/C593號斜坡進行檢查 | 70                             | 70                                     | -----  | -----                    | -----                    | -----                              |
| <b>Total for Part B : New items to commence in 2018-19 with expected expenditure in 2018-19</b><br>B 部分總計：2018-19年度展開並在2018-19年度有預計開支的新項目 |   |                          | 70                             | 70                                     | -----  | -----                    | -----                    | -----                              |

Summary of Part A and Part B  
A 部分及B 部分摘要

|   | (Approved) Project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |
| Total for Part A as per Form 1<br>A 部分總計(如表格1所示)      | 23,066  | 5,708   | 1  | 4,260   | 4,220                               | 5,906  | 2,706                    | 266                      | -----                              |
| Total for Part B as per Form 2<br>B 部分總計(如表格2所示)      | 70  |   |  |   | 70                                  | -----  | -----                    | -----                    | -----                              |
| <b>Grand Total (Part A + Part B)</b><br>合計(A 部分+B 部分) | 23,136  | 5,708   | 1  | 4,260   | 4,290                               | 5,906  | 2,706                    | 266                      | -----                              |

Head 708

總目 708

Subhead 8100EX

分目 8100EX

CWRP Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：8100EX

| Priority /Item No.<br>優次/<br>項目編號  | Project Title  | 工程項目名稱                     | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|--|--|----------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|  |  |                            |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)  |  |                            |   |   |  |   |                                     |  |                          |                          |                                    |
| <b>(I) Previously approved items up to 31.8.2017 with expected expenditure in 2017-18 and/or 2018-19</b> |  |                            |   |   |  |   |                                     |  |                          |                          |                                    |
| <b>(I) 組別：在2017-18及／或2018-19年度有預計開支的先前(即2017年8月31日或之前)獲核准項目</b>  |  |                            |   |   |  |   |                                     |  |                          |                          |                                    |
| 1  | Detailed design for Student Hostel at Whitehead Ma On Shan (CityU)                                       | 香港城市大學馬鞍山白石學生宿舍詳細設計        | 21,000  | 13,236  | -----  | 3,500   | 4,264                               | -----  | -----                    | -----                    | -----                              |
| 2  | Provision of Biomedical Science laboratories and facilities (CityU)                                      | 香港城市大學新增生物醫學實驗室及設施工程       | 26,792  | 17,896  | -----  | 8,896   | -----                               | -----  | -----                    | -----                    | -----                              |
| 3  | Conversion of space into wet laboratories in Academic 1 (CityU)  | 香港城市大學學術樓(一)實驗室改建工程        | 25,984  | 13,800  | -----  | 12,184  | -----                               | -----  | -----                    | -----                    | -----                              |
| 4  | Replacement of air-cooled chillers by water-cooled chillers (CityU)                                      | 香港城市大學以水冷式製冷機替代氣冷式製冷機工程    | 27,776  | 26,449  | -----  | 1,327   | -----                               | -----  | -----                    | -----                    | -----                              |
| 5  | Conversion of design studio into wet laboratories in Academic 1 (CityU)                                  | 香港城市大學實驗室改建工程              | 25,287  | 1,250   | -----  | 18,000  | 6,037                               | -----  | -----                    | -----                    | -----                              |
| 6  | Improvement of indoor air quality on campus (CityU)  | 香港城市大學室內空氣質素改善工程           | 29,946  | 1,200   | -----  | 15,000  | 13,746                              | -----  | -----                    | -----                    | -----                              |
| 7  | Conversion of space into wet laboratories (Floor 2, Academic 1) (CityU)                                  | 香港城市大學實驗室改建工程(學術樓(一)2樓)    | 23,785  | -----   | -----  | 1,250   | 15,000                              | 7,535  | -----                    | -----                    | -----                              |
| 8  | Replacement of aged fume extraction systems for laboratories in Academic 1, City University of Hong Kong | 香港城市大學實驗室抽煙系統更換工程          | 27,681  | -----   | -----  | 1,250   | 16,750                              | 9,681  | -----                    | -----                    | -----                              |
| 9  | Conversion/alteration works for teaching laboratories on Ho Sin Hang Campus (HKBU)                       | 香港浸會大學何善衡校園教學實驗室改建工程       | 27,000  | 17,318  | 1,738  | 9,682   | -----                               | -----  | -----                    | -----                    | -----                              |
| 10   | Spatial reorganisation works for Arts Faculty and Science Faculty (HKBU)                                 | 香港浸會大學文學院及理學院空間重組工程        | 21,537  | 5,958   | 6,716  | 15,579  | -----                               | -----  | -----                    | -----                    | -----                              |
| 11   | Spatial replanning works at 4/F of Au Shue Hung Memorial Library and Shaw Tower (HKBU)                   | 香港浸會大學區樹洪紀念圖書館及逸夫行政樓空間重組工程 | 16,400  | 11,426  | 4,974  | 4,974   | -----                               | -----  | -----                    | -----                    | -----                              |
| 12   | Improvements to campus accessibility and University Street (HKBU)  | 香港浸會大學校園標示牌及大學街改善工程        | 16,268  | 11,500  | -----  | 4,768   | -----                               | -----  | -----                    | -----                    | -----                              |
| 13   | Energy saving measures for air-conditioning system on Kowloon Tong campuses (HKBU)                       | 香港浸會大學九龍塘校園冷氣系統節能工程        | 29,639  | 15,000  | 1,897  | 14,639  | -----                               | -----  | -----                    | -----                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：8100EX

| Priority /Item No.<br>優次/<br>項目編號 | Project Title   | 工程項目名稱                                | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|---------------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                       |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |   |                                       |   |   |  |   |                                     | \$'000 (千元)  |                          |                          |                                    |
| 14                                | Conversion of the existing swimming pool to an all-weather swimming pool at Wai Hang Sports Centre (HKBU)   | 香港浸會大學偉衡體育中心全天候泳池改建工程                 | 28,500  | 15,177  | 8,712  | 13,323  | -----                               | -----  | -----                    | -----                    | -----                              |
| 15                                | Spatial reorganisation and renovation works for catering facilities on Ho Sin Hang Campus, Hong Kong Baptist University   | 香港浸會大學善衡校園餐廳改善及樓面重整工程                 | 29,852  | 279   | -----  | 9,821   | 19,752                              | -----  | -----                    | -----                    | -----                              |
| 16                                | Upgrading of fire services and air-conditioning system to student residence halls (HKBU)  | 香港浸會大學學生宿舍消防及冷氣系統提升工程                 | 21,638  | 2,525   | -----  | 2,600   | 6,500                               | -----  | -----                    | -----                    | -----                              |
| 17                                | Detailed design for development of hostel and academic building complex at 30 Renfrew Road, Kowloon Tong (HKBU)   | 香港浸會大學九龍塘聯福道學生宿舍和教學綜合大樓發展計劃詳細設計       | 30,000  | -----   | -----  | 5,000   | 15,000                              | 10,000   | -----                    | -----                    | -----                              |
| 18                                | Spatial reorganisation and renovation works at Levels 2 and 4 of Sir Run Run Shaw Building and Level 6 of Oen Hall Building (East Wing) (HKBU)  | 香港浸會大學邵逸夫大樓2樓及4樓及溫仁才大樓(東翼)6樓空間重組及改善工程 | 29,439  | -----   | -----  | 800   | 13,800                              | 14,839   | -----                    | -----                    | -----                              |
| 19                                | Refurbishment of common washrooms at South Tower, Student Residence Halls (HKBU)  | 香港浸會大學學生宿舍洗手間更新工程                     | 28,333  | -----   | -----  | 1,500   | 10,900                              | 15,933   | -----                    | -----                    | -----                              |
| 20                                | Construction of green wall along part of external walls within the campus (LU)  | 嶺南大學校園外牆增建垂直綠化牆                       | 7,988   | 5,039   | -----  | 2,949   | -----                               | -----  | -----                    | -----                    | -----                              |
| 21                                | Replacement works of the chiller units, chilled water circulation system and building management system for the MVAC installation (LU)  | 嶺南大學製冷裝置、冷凍水循環系統及樓宇管理系統更換工程           | 27,252  | 10,000  | -----  | 12,746  | 4,506                               | -----  | -----                    | -----                    | -----                              |
| 22                                | Improvement works to the existing finishes of the pavement along all covered walkway, Wing On Plaza and walkway along emergency vehicular access within the main campus (LU)  | 嶺南大學主校園內有蓋行人道、永安廣場和沿緊急車輛通道行人道路面改善工程   | 29,826  | 9,000   | -----  | 10,000  | 10,826                              | -----  | -----                    | -----                    | -----                              |
| 23                                | Installing internal lift system and upgrading of IT infrastructure at Patrick Lee Wan Keung Academic Building (LU)  | 嶺南大學李運強教學大樓安裝升降機系統及優化資訊科技基礎設施工程       | 25,340  | -----   | -----  | 13,670  | 8,930                               | 2,740  | -----                    | -----                    | -----                              |
| 24                                | Replacement of the soccer pitch artificial turf system, the running track system, the flooring system at the field areas designated for field events and the renovation of the associated facilities located at the University's Outdoor Sports Ground (LU) | 嶺南大學室外運動場人造草皮、田徑場地及相關設施改善工程           | 30,000  | -----   | -----  | 19,700  | 10,300                              | -----  | -----                    | -----                    | -----                              |
| 25                                | Upgrade of IT infrastructure for data centres (LU)  | 嶺南大學數據中心基礎設施優化工程                      | 15,822  | -----   | -----  | 9,090   | 6,410                               | 322  | -----                    | -----                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款 :

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：8100EX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱                        | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|-------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                               |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |                               |  |  |   |   |                                 | \$'000 (千元)  |                      |                      |                             |
| 26                            | Detailed design for Centralised general research laboratory complex (block 2) (CUHK)   | 香港中文大學綜合科研實驗室大樓(第2座)詳細設計      | 14,400                                     | 8,900  | -----   | 2,000                                     | 3,500                           | -----  | -----                | -----                | -----                       |
| 27                            | Spatial reorganisation and improvement works for Sui-Loong Pao Building (CUHK)   | 香港中文大學兆龍樓空間重組及改善工程            | 29,822                                     | 24,400   | -----   | 5,422                                     | -----                           | -----  | -----                | -----                | -----                       |
| 28                            | Spatial reorganisation and improvement works for Academic Building No.1 (CUHK)   | 香港中文大學教研樓一座空間重組及改善工程          | 29,856                                     | 15,000   | -----   | 14,856                                    | -----                           | -----  | -----                | -----                | -----                       |
| 29                            | Upgrading and improvement of air conditioning plants in seven buildings (CUHK)   | 香港中文大學在7幢大樓進行樓宇空調機組改善工程       | 29,758                                     | 27,373   | -----   | 2,385                                     | -----                           | -----  | -----                | -----                | -----                       |
| 30                            | Upgrading and improvement works for Shanghai Fraternity Association Research Services Centre (CUHK)  | 香港中文大學上海總會科研技術中心改進工程          | 29,965                                     | 3,000  | -----   | 14,000                                    | 12,965                          | -----  | -----                | -----                | -----                       |
| 31                            | Energy saving and safety enhancement works on campus (CUHK)  | 香港中文大學校園節能及安全設施優化工程           | 27,826                                     | 5,000  | -----   | 13,000                                    | 9,826                           | -----  | -----                | -----                | -----                       |
| 32                            | Extension on roof of Mong Man Wai Building and 1/F of William M.W. Mong Engineering Building for new laboratory space, The Chinese University of Hong Kong | 香港中文大學蒙民偉樓天台及蒙民偉工程大樓1樓增建實驗室工程 | 29,811                                     | -----  | -----   | 2,000                                     | 18,000                          | 9,811  | -----                | -----                | -----                       |
| 33                            | Extension of University Sports Centre, The Chinese University of Hong Kong   | 香港中文大學大學體育中心加建工程              | 29,951                                     | -----  | -----   | 2,000                                     | 16,000                          | 11,951   | -----                | -----                | -----                       |
| 34                            | Track improvement works at Sir Philip Haddon-Cave Sports Field (CUHK)  | 香港中文大學夏鼎基運動場跑道改善工程            | 11,986                                     | -----  | -----   | 7,000                                     | 4,986                           | -----  | -----                | -----                | -----                       |
| 35                            | Barrier-free access facilities in Tai Po campus (EdUHK)  | 香港教育大學大埔校園無障礙通道設施             | 28,704                                     | 12,290   | 7,914   | 16,414                                    | -----                           | -----  | -----                | -----                | -----                       |
| 36                            | Improvement works for Special laboratories (EdUHK)   | 香港教育大學實驗室改善工程                 | 9,538                                      | 7,954  | 1,523   | 1,584                                     | -----                           | -----  | -----                | -----                | -----                       |
| 37                            | Upgrading artificial turfs in Pak Shek Kwok Sports Centre and in Tai Po Campus Soccer Pitch (EdUHK)  | 香港教育大學大埔校園及白石角運動場人造草足球場改善工程   | 25,336                                     | 10,652   | 6,000   | 11,000                                    | 3,684                           | -----  | -----                | -----                | -----                       |
| 38                            | Replacement of air-cooled chillers by water-cooled chillers in Block E (EdUHK)   | 香港教育大學大埔校園E座以水冷式製冷機替代氣冷式製冷機工程 | 19,699                                     | 1,150  | 6,000   | 18,000                                    | 549                             | -----  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：8100EX

| Priority /Item No.<br>優次/<br>項目編號 | Project Title  | 工程項目名稱                                  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| 39                                | Construction of link floors at Block D (EdUHK)   | 香港教育大學D座增建連接樓層工程                        | 27,925  | -----   | 1,309  | 19,800  | 8,125                               | -----  | -----                    | -----                    | -----                              |
| 40                                | Improvement of conference and meeting facilities in Tai Po Campus (EdUHK)  | 香港教育大學大埔校園會議設施改善工程                      | 29,390  | -----   | -----  | 19,307  | 10,083                              | -----  | -----                    | -----                    | -----                              |
| 41                                | Renovation works to improve language learning facilities on Tai Po Campus to suit new pedagogy and informal learning (EdUHK)   | 香港教育大學大埔校園語文學習設施改善工程                    | 8,902   | -----   | 558  | 1,000   | 7,902                               | -----  | -----                    | -----                    | -----                              |
| 42                                | Replacement of the existing air-cooled chiller plant with water-cooled type for Phase 1 and 2 Buildings (PolyU)  | 香港理工大學第一期及第二期大樓空調製冷機組更換工程               | 30,000  | 17,743  | -----  | 12,257  | -----                               | -----  | -----                    | -----                    | -----                              |
| 43                                | Upgrading and expanding the existing Main Data Centre on 4/F, Block P (PolyU)  | 香港理工大學P座4樓主數據中心優化及擴展工程                  | 29,923  | 1,000   | 200  | 28,923  | -----                               | -----  | -----                    | -----                    | -----                              |
| 44                                | Renovation of the existing toilets in Cores S, T, Q and U (PolyU)  | 香港理工大學S, T, Q及U棟洗手間改善工程                 | 29,690  | 28,173  | -----  | 1,517   | -----                               | -----  | -----                    | -----                    | -----                              |
| 45                                | Replacement of the existing air-cooled chiller plant with high energy-efficient oil free air-cooled type for Phase 6 Buildings, The Hong Kong Polytechnic University | 香港理工大學第6期大樓空調製冷機組更換工程                   | 30,000  | 258   | 600  | 9,776   | 19,966                              | -----  | -----                    | -----                    | -----                              |
| 46                                | Office consolidation at 3/F of QT and ST Wings, The Hong Kong Polytechnic University   | 香港理工大學QT座及ST座3樓辦事處空間重組工程                | 27,103  | 113   | 400  | 11,438  | 15,552                              | -----  | -----                    | -----                    | -----                              |
| 47                                | Detailed design for campus expansion at Ho Man Tin slope (PolyU)   | 香港理工大學校園擴建計劃(何文田)詳細設計                   | 30,000  | -----   | -----  | 5,000   | 15,000                              | 10,000   | -----                    | -----                    | -----                              |
| 48                                | Global student hub at P/F of QT Wing (PolyU)   | 香港理工大學QT座平台增建國際學生交流中心工程                 | 29,436  | -----   | -----  | 1,600   | 13,000                              | 14,836   | -----                    | -----                    | -----                              |
| 49                                | Classrooms improvement works at 3/F of CD, CF and EF Wings and 4/F of DE Wing, The Hong Kong Polytechnic University  | 香港理工大學CD、CF及EF座3樓及DE座4樓課室改善工程           | 30,000  | -----   | -----  | 1,510   | 17,590                              | 10,900   | -----                    | -----                    | -----                              |
| 50                                | Safety enhancement works to all the existing lifts on campus and replacement of lift installations in Cores E, F, G, H and J (PolyU)                                 | 香港理工大學校園現有電梯安全設施優化及E, F, G, H及J棟升降機更換工程 | 23,863  | -----   | -----  | 2,200   | 10,000                              | 11,663   | -----                    | -----                    | -----                              |
| 51                                | Detailed design for 1200-place student residences (HKUST)  | 香港科技大學1200個宿位的學生宿舍詳細設計                  | 10,200  | -----   | -----  | -----   | 2,000                               | 8,200  | -----                    | -----                    | -----                              |



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Subhead 分目：8100EX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                        | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|-------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                               |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |                               |   |   |  |   |                                     | \$'000 (千元)  |                          |                          |                                    |
| 52                                | Spatial reorganisation on 7/F at Zone L of the Academic Building (HKUST)                                   | 香港科技大學教學大樓L區7樓空間重組工程          | 25,297  | 10,632  | -----  | 14,665  | -----                               | -----  | -----                    | -----                    | -----                              |
| 53                                | New Data Center and Transformer Room on 2/F, Zone L and H of the Academic Building (HKUST)                 | 香港科技大學教學大樓L及H區2樓新數據中心及變壓房建造工程 | 30,000  | 8,665   | -----  | 14,335  | 7,000                               | -----  | -----                    | -----                    | -----                              |
| 54                                | Renovation of laboratory space for research on 6/F at Zone L of the Academic Building (HKUST)              | 香港科技大學教學大樓L區6樓實驗室空間改善工程       | 7,000   | 4,500   | -----  | 800   | -----                               | -----  | -----                    | -----                    | -----                              |
| 55                                | Major renovation and spatial reorganisation of catering facilities at LG1 of the Academic Building (HKUST) | 香港科技大學教學大樓地下低層1樓餐廳改善及樓面重整工程   | 30,000  | -----   | -----  | 19,000  | 11,000                              | -----  | -----                    | -----                    | -----                              |
| 56                                | Office remodelling on 2/F and 3/F at Zone E of the Academic Building (HKUST)                               | 香港科技大學教學大樓E區2樓及3樓辦公室重組工程      | 10,965  | -----   | -----  | 2,000   | 8,000                               | 965  | -----                    | -----                    | -----                              |
| 57                                | Spatial reorganisation of Room 1213 and 1213M at Zone H of the Academic Building (HKUST)                   | 香港科技大學教學大樓H區1213及1213M室空間重組工程 | 6,137   | -----   | -----  | 4,500   | 1,500                               | 137  | -----                    | -----                    | -----                              |
| 58                                | Detailed design for Redevelopment of No.2 University Drive (HKU)   | 香港大學大學道2號重建工程詳細設計             | 9,410   | 7,250   | -----  | -----   | 2,160                               | -----  | -----                    | -----                    | -----                              |
| 59                                | Detailed design for Joint Universities Research Archive (HKU)  | 香港大學大學聯合典藏學術書庫詳細設計            | 18,000  | 8,300   | -----  | 700   | 2,000                               | -----  | -----                    | -----                    | -----                              |
| 60                                | Detailed design for Student residence at Mui Fong Street, Sai Ying Pun (HKU)                               | 香港大學西營盤梅芳街學生宿舍詳細設計            | 5,270   | 3,670   | -----  | -----   | 1,600                               | -----  | -----                    | -----                    | -----                              |
| 61                                | Detailed Design for student residences at Wong Chuk Hang Site (HKU)  | 香港大學黃竹坑學生宿舍詳細設計               | 21,000  | -----   | 500  | 5,622   | 15,378                              | -----  | -----                    | -----                    | -----                              |
| 62                                | Detailed design for student residence at High West site (HKU)  | 香港大學西苑學生宿舍詳細設計                | 8,950   | -----   | -----  | 1,330   | 7,620                               | -----  | -----                    | -----                    | -----                              |
| 63                                | Reorganisation of space for Faculty of Science in Hui Oi Chow Science Building (HKU)                       | 香港大學許愛周科學館重整工程                | 30,000  | 29,000  | -----  | 1,000   | -----                               | -----  | -----                    | -----                    | -----                              |
| 64                                | Construction of footbridge linking Runme Shaw Building and Meng Wah Complex (HKU)                          | 香港大學建造行人天橋連接邵仁枚樓及明華綜合大樓       | 23,393  | 2,000   | 2,000  | 21,393  | -----                               | -----  | -----                    | -----                    | -----                              |
| 65                                | Improvement works for seven buildings in Main Campus (HKU)   | 香港大學在本部校園7幢大樓進行改善工程           | 29,531  | 25,160  | 2,300  | 4,371   | -----                               | -----  | -----                    | -----                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：8100EX

| Priority /Item No.<br>優次／<br>項目編號   | Project Title   | 工程項目名稱                               | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|--------------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|   |   |                                      |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)   |   |                                      |   |   |  |   |                                     |  |                          |                          |                                    |
| 66  | Detailed design for Rejuvenation of the Main Building (HKU)   | 香港大學翻新本部大樓詳細設計                       | 12,420  | -----   | -----  | -----   | 12,420                              | -----  | -----                    | -----                    | -----                              |
| 67  | Implementation of preventive measure to improve/ upgrade slopes and trees (HKU)   | 香港大學風險緩減工程:改善斜坡及優化樹木                 | 29,145  | 20,000  | -----  | 9,145   | -----                               | -----  | -----                    | -----                    | -----                              |
| 68  | Improvement of Building Management System in 19 buildings in Main Campus for integrated monitoring (HKU)                    | 香港大學在本部校園19幢大樓進行樓宇管理系統改善工程以達致集中化監控   | 28,154  | 9,500   | 5,500  | 18,654  | -----                               | -----  | -----                    | -----                    | -----                              |
| 69  | Detailed design for academic building at No.3 Sassoon Road, The University of Hong Kong                                     | 香港大學沙宣道3號教學大樓詳細設計                    | 30,000  | 11,500  | -----  | 500   | 18,000                              | -----  | -----                    | -----                    | -----                              |
| 70  | Space reorganisation at 2/F of Knowles Building (HKU)   | 香港大學鈕魯詩樓2樓全層空間重組工程                   | 29,008  | 12,000  | -----  | 3,008   | 14,000                              | -----  | -----                    | -----                    | -----                              |
| 71  | Space reorganisation at Medical Library at Sassoon Road; and G/F and 2/F of Main Library at the Main Campus (HKU)           | 香港大學沙宣道余振強醫學圖書館及本部校園大學圖書館地下及2樓空間重組工程 | 29,978  | 350   | -----  | 15,000  | 14,628                              | -----  | -----                    | -----                    | -----                              |
| 72  | Safety improvement works and preventive measures to a few slopes in campus and feature walls along Bonham Road (HKU)        | 香港大學校園斜坡及般咸道石牆風險緩減工程                 | 30,000  | -----   | 500  | 10,000  | 11,000                              | 9,000  | -----                    | -----                    | -----                              |
| 73  | Improvement works of lecture theatres and classroom in Meng Wah Complex, The University of Hong Kong                        | 香港大學明華綜合大樓演講室及課室改善工程                 | 29,643  | -----   | 900  | 3,000   | 16,978                              | 9,665  | -----                    | -----                    | -----                              |
| 74  | Reorganisation of space at LG/F and G/F of Hui Oi Chow Building for the Faculty of Engineering, The University of Hong Kong | 香港大學許愛周科學館地下及地庫工程學院空間重組工程            | 30,000  | -----   | -----  | 1,400   | 19,000                              | 9,600  | -----                    | -----                    | -----                              |
| Sub-total for (I) : Approved items with expected expenditure in 2017-18 and/or 2018-19<br>(I) 組別小計：在2017-18及／或2018-19年度有預計開支的核准項目 |   |                                      | 1,779,470   | 492,586   | 60,241   | 586,660                                       | 513,733                             | 167,778  | -----                    | -----                    | -----                              |
| <b>(II) Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b>                                |   |                                      |   |   |  |   |                                     |  |                          |                          |                                    |
| <b>(II) 組別：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目</b>   |   |                                      |   |   |  |   |                                     |  |                          |                          |                                    |
| 75  | Improvement of Fire Detection and Ventilation System to Minimize the False Fire Alarm in Hostel A,B and C (EdUHK)           | 香港教育大學學生宿舍A,B及C座消防感應和抽風系統改善工程        | 10,390  | -----   | -----  | 5,200   | 3,190                               | 2,000  | -----                    | -----                    | -----                              |
| 76  | Upgrading of chiller plants on level 2 of Student Residence Halls (HKBU)  | 香港浸會大學學生宿舍中央冷凍機組提升工程                 | 8,800   | -----   | -----  | 4,500   | 2,500                               | 1,800  | -----                    | -----                    | -----                              |
| 77  | Detailed design for new academic building in Tai Po campus (EdUHK)  | 香港教育大學大埔校園教學大樓詳細設計                   | 21,000  | -----   | -----  | -----   | 4,000                               | 10,000   | 7,000                    | -----                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：8100EX

| Priority /Item No.<br>優先／項目編號   | Project Title   | 工程項目名稱            | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>(由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|---|---|-------------------|--|---|--|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|   |   |                   |  |   |  |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| 78  | Detailed design for information technology building at University Drive (HKU) | 香港大學大學道資訊科技大樓詳細設計 | 23,470                                     | -----   | -----  | -----                                     | 2,470                           | 18,000   | 3,000                | -----                | -----                       |
| Sub-total for (II) : Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19<br>(II) 組別小計：2017-18 年度展開並在2017-18及／或2018-19年度有預計開支的其他項目  |   |                   | 63,660                                     | -----   | -----  | 9,700                                     | 12,160                          | 31,800   | 10,000               | -----                | -----                       |
| <b>Total for Part A (I + II): Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b><br>A 部分(I+II)總計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目 |   |                   | <b>1,843,130</b>                           | <b>492,586</b>  | <b>60,241</b>  | <b>596,360</b>                            | <b>525,893</b>                  | <b>199,578</b>   | <b>10,000</b>        | <b>-----</b>         | <b>-----</b>                |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

## B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：8100EX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱  | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |  |
|-----------------------------------|---|---|--------------------------------|-----------------------------|--|--------------------------|--------------------------|------------------------------------|--|
|                                   |   |   |                                |                             | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |  |
|                                   |   |   |                                |                             | \$ '000 (千元)   |                          |                          |                                    |  |
| 1                                 | Upgrading of information technology infrastructure for next generation campus network, The Chinese University of Hong Kong  | 香港中文大學校園資訊科技基礎設施提升工程  | 30,000                         | 6,000                       | 14,000   | 10,000                   | -----                    | -----                              |  |
| 2                                 | Provisions of New Laboratory Space<br>a) Spatial Reorganization of 5/F Mong Man Wai Building and Lady Shaw Building<br>b) Extension on 2/F of Ho Sin-Hang Engineering Building (CUHK) | 香港中文大學增建實驗室<br>i) 蒙民偉樓五樓和邵逸夫夫人樓空間重組工程<br>ii) 何善衡工程學大樓二樓擴建工程 | 28,000                         | 2,000                       | 20,000   | 6,000                    | -----                    | -----                              |  |
| 3                                 | Space reorganisation at LG Floor of Haking Wong Building for academic purpose—Main Campus Branch of Electron Microscope Unit, The University of Hong Kong                             | 香港大學黃克競樓地下低層空間重組工程- 電子顯微鏡研究所本部校園分所                          | 30,000                         | 5,000                       | 20,000   | 5,000                    | -----                    | -----                              |  |
| 4                                 | Enhancement works for existing air-conditioning systems at the main Campus as “green solutions”, The University of Hong Kong  | 香港大學校園現有空調系統環境及能源效益改善工程                                     | 30,000                         | 7,530                       | 13,470   | 9,000                    | -----                    | -----                              |  |
| 5                                 | Spatial reorganisation of Academic Concourse 1/F, Zone C, The Hong Kong University of Science and Technology  | 香港科技大學學術廊空間重組工程(C區1/F)                                      | 30,000                         | 5,000                       | 22,000   | 3,000                    | -----                    | -----                              |  |
| 6                                 | Renovation of Teaching and Research Laboratory Spaces for Department of Civil Engineering at Zone 3J (HKUST)  | 香港科技大學教學和研究實驗室翻新工程 (3/F, J區)                                | 15,000                         | 1,400                       | 12,200   | 1,400                    | -----                    | -----                              |  |

## CWRF Block Allocations :

基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：8100EX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                  | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|-------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                         |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |   |                         |                                |  | \$ '000 (千元)   |                          |                          |                                    |
| 7                                 | Improvement works to Wai Hang Sports Centre (HKBU)  | 香港浸會大學偉衡體育中心改善工程        | 30,000                         | 1,500                                  | 19,500   | 9,000                    | -----                    | -----                              |
| 8                                 | Improvement works to Li Promenade on Shaw Campus, Hong Kong Baptist University  | 香港浸會大學李作權大道改善工程         | 30,000                         | 4,000                                  | 10,500   | 15,500                   | -----                    | -----                              |
| 9                                 | Revitalisation of teaching venues at 2/F and 3/F of HJ Wing, The Hong Kong Polytechnic University                                   | 香港理工大學HJ翼2樓及3樓教學設施活化工程  | 30,000                         | 3,000                                  | 21,000   | 6,000                    | -----                    | -----                              |
| 10                                | Renovation of Washrooms in Cores G, J and W (PolyU)   | 香港理工大學G、J及W棟洗手間改善工程     | 30,000                         | 1,000                                  | 14,000   | 15,000                   | -----                    | -----                              |
| 11                                | Conversion of English Language Centre into Wet Laboratories (2/F, Yeung Kin Man Academic Building) (CityU)                          | 香港城市大學實驗室改建工程(楊建文學術樓二樓) | 30,000                         | 1,250                                  | 25,750   | 3,000                    | -----                    | -----                              |
| 12                                | Improvement of Indoor Air Quality and Facilities for Teaching Venues at Yeung Kin Man Academic Building (CityU)                     | 香港城市大學教室空氣質素及設施改善工程     | 30,000                         | 1,250                                  | 25,750   | 3,000                    | -----                    | -----                              |
| 13                                | Improvement works of lecture theatres at Tai Po Campus, The Education University of Hong Kong                                       | 香港教育大學大埔校園演講廳改善工程       | 30,000                         | 7,000                                  | 16,000   | 7,000                    | -----                    | -----                              |
| 14                                | Improvement of student toilets facilities to enhance hygiene condition in Blocks B,C,D and E, The Education University of Hong Kong | 香港教育大學B、C、D和E座學生衛生間改善工程 | 29,420                         | 10,000                                 | 12,420   | 7,000                    | -----                    | -----                              |
| 15                                | Renovation of library with addition of mezzanine level, Lingnan University  | 嶺南大學李運強教學大樓圖書館內增建閣樓     | 30,000                         | 14,467                                 | 15,533   | -----                    | -----                    | -----                              |

## CWRF Block Allocations :

基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：8100EX

| Priority /Item No.<br>優次/<br>項目編號   | Project title   | 工程項目名稱              | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|---------------------|--------------------------------|-----------------------------|--|--------------------------|--------------------------|------------------------------------|
|   |   |                     |                                |                             | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |   |                     |                                |                             | \$ '000 (千元)   |                          |                          |                                    |
| 16  | Upgrade of equipment and facilities for Chan Tak Tai Auditorium, Lingnan University | 嶺南大學陳德泰大會堂儀器及設施提升工程 | 30,000                         | 20,000                      | 10,000   | -----                    | -----                    | -----                              |
| <b>Total for Part B : New items to commence in 2018-19 with expected expenditure in 2018-19</b><br>B 部分總計：2018-19年度展開並在2018-19年度有預計開支的新項目 |   |                     | 462,420                        | 90,397                      | 272,123  | 99,900                   | -----                    | -----                              |

## Summary of Part A and Part B

A 部分及B 部分摘要

|   | (Approved) Project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |
| Total for <b>Part A</b> as per Form 1<br>A 部分總計(如表格1所示) | 1,843,130   | 1,843,130   | 492,586  | 596,360                                       | 525,893                             | 199,578  | 10,000                   | -----                    | -----                              |
| Total for <b>Part B</b> as per Form 2<br>B 部分總計(如表格2所示) | 462,420   |   |  |   | 90,397                              | 272,123  | 99,900                   | -----                    | -----                              |
| <b>Grand Total</b> (Part A + Part B)<br>合計(A 部分+B 部分)   | 2,305,550   | 1,843,130   | 492,586  | 596,360                                       | 616,290                             | 471,701  | 109,900                  | -----                    | -----                              |

Head 708

總目 708

Subhead 8100QX

分目 8100QX

CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：8100QX

| Letter of Intent (EDB's internal ref.) / Remark   | Priority /Item No. 優次／項目編號 | Project Title   | 工程項目名稱                      | (Approved) project estimate (核准) 工程項目預算 | Cumulative expenditure to 31.3.2017 累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017) 實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18 2017-18年度修訂預算 | Estimate 2018-19 2018-19年度預算 | Estimated cash flow in subsequent years 其後年度的估計現金流量 |                   |                   |                          |
|---|----------------------------|---|-----------------------------|---|---|--|--|------------------------------|---|-------------------|-------------------|--------------------------|
|   |                            |   |                             |   |   |  |  |                              | 2019-20 2019-20年度                                   | 2020-21 2020-21年度 | 2021-22 2021-22年度 | Post 2021-22 2021-22年度以後 |
|   |                            |   |                             |   |   |  |  |                              | \$ '000 (千元)  |                   |                   |                          |
| (I) Previously approved items up to 31.8.2017 with expected expenditure in 2017-18 and/or 2018-19 |                            |   |                             |   |   |  |  |                              |   |                   |                   |                          |
| (I) 組別：在2017-18及／或2018-19年度有預計開支的先前(即2017年8月31日或之前)獲核准項目  |                            |   |                             |   |   |  |  |                              |   |                   |                   |                          |
| IRS Division - SPM Section  |                            |   |                             |   |   |  |  |                              |   |                   |                   |                          |
| 基礎建設及研究支援分部 - 校舍保養管理組   |                            |   |                             |   |   |  |  |                              |   |                   |                   |                          |
| A401313   | 1                          | Major Repairs 2013-2014 to Buddhist Chi King Primary School           | 佛教慈敬學校的大規模修葺工程(2013-2014)   | 2,423                                   | 2,162   | -----  | 59                                     | 38                           | 28  | 13                | 61                | 62                       |
| A404314   | 2                          | Major Repairs 2014-2015 to Catholic Mission School                    | 天主教總堂區學校的大規模修葺工程(2014-2015) | 2,022                                   | 1,812   | -----  | 47                                     | 31                           | 23  | 11                | 49                | 49                       |
| A412714   | 3                          | Major Repairs 2014-2015 to Holy Cross Lutheran School                 | 路德會聖十架學校的大規模修葺工程(2014-2015) | 6,273                                   | 4,826   | -----  | 236                                    | 83                           | 33  | 9                 | 543               | 543                      |
| A418511   | 4                          | Major Repairs 2011-2012 to Kwok Man School                            | 國民學校的大規模修葺工程(2011-2012)     | 4,027                                   | 3,663   | -----  | 59                                     | 21                           | 8   | 139               | 137               | -----                    |
| A418514   | 5                          | Major Repairs 2014-2015 to Kwok Man School                            | 國民學校的大規模修葺工程(2014-2015)     | 2,684                                   | 238   | -----  | 551                                    | 361                          | 264   | 123               | 574               | 573                      |
| A423910Q  | 6                          | Major Repairs 2015-2016 to Yuen Long Po Kok Primary School            | 元朗寶覺小學的大規模修葺工程(2015-2016)   | 1,112                                   | -----   | 1,112  | 1,112                                  | -----                        | -----   | -----             | -----             | -----                    |
| A426113A  | 7                          | Special project 2013-2014 to Chai Wan Kok Catholic Primary School     | 柴灣角天主教小學的特別工程(2013-2014)    | 500                                     | 265   | -----  | 82                                     | 118                          | 35  | -----             | -----             | -----                    |
| A437114   | 8                          | Major Repairs 2014-2015 to Tun Yu School                              | 惇裕學校的大規模修葺工程(2014-2015)     | 2,351                                   | 1,775   | -----  | 130                                    | 85                           | 62  | 29                | 135               | 135                      |
| A500311   | 9                          | Major Repairs 2011-2012 to Alliance Primary School, Tai Hang Tung     | 大坑東宣道小學的大規模修葺工程(2011-2012)  | 1,809                                   | 1,588   | -----  | 36                                     | 13                           | 5   | 84                | 83                | -----                    |
| A500314   | 10                         | Major Repairs 2014-2015 to Alliance Primary School, Tai Hang Tung     | 大坑東宣道小學的大規模修葺工程(2014-2015)  | 2,437                                   | 2,332   | 20   | 20                                     | 6                            | 2   | 38                | 39                | -----                    |
| A500414   | 11                         | Major Repairs 2014-2015 to Alliance Primary School, Whampoa           | 黃埔宣道小學的大規模修葺工程(2014-2015)   | 3,285                                   | 2,663   | -----  | 102                                    | 36                           | 14  | 3                 | 234               | 233                      |
| A501213   | 12                         | Major Repairs 2013-2014 to Bishop Paschang Catholic School            | 天主教柏德學校的大規模修葺工程(2013-2014)  | 1,425                                   | 270   | -----  | 189                                    | 67                           | 27  | 6                 | 434               | 432                      |
| A502614   | 13                         | Major Repairs 2014-2015 to Buddhist Chung Wah Kornhill Primary School | 佛教中華康山學校的大規模修葺工程(2014-2015) | 2,863                                   | 2,602   | -----  | 59                                     | 38                           | 28  | 13                | 61                | 62                       |
| A503213   | 14                         | Major Repairs 2013-2014 to Buddhist Wing Yan School                   | 佛教榮茵學校的大規模修葺工程(2013-2014)   | 1,956                                   | 1,703   | -----  | 41                                     | 15                           | 6   | 1                 | 95                | 95                       |
| A503214   | 15                         | Major Repairs 2014-2015 to Buddhist Wing Yan School                   | 佛教榮茵學校的大規模修葺工程(2014-2015)   | 1,646                                   | 830   | -----  | 184                                    | 120                          | 88  | 41                | 191               | 192                      |
| A504012A  | 16                         | Special project 2012-2013 to Carmel Alison Lam Primary School         | 迦密愛禮信小學的特別工程(2012-2013)     | 200                                     | 109   | -----  | 20                                     | 38                           | 25  | 5                 | 3                 | -----                    |



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Subhead 分目：8100QX

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|   |                            |   |                                  |   |  |   |  |                              | \$ '000 (千元)  |                   |                   |                          |
| A505013   | 17                         | Major Repairs 2013-2014 to Central & Western District St. Anthony's School                                    | 中西區聖安多尼學校的大規模修葺工程(2013-2014)     | 2,464                                   | 2,148  | -----   | 52                                     | 18                           | 7   | 2                 | 119               | 118                      |
| A508415   | 18                         | Major Repairs 2015-2016 to Chiu Yang Primary School of Hong Kong  | 香港潮陽小學的大規模修葺工程(2015-2016)        | 2,805                                   | 1,263  | -----   | 348                                    | 227                          | 166   | 78                | 362               | 361                      |
| A508814   | 19                         | Major Repairs 2014-2015 to Christian & Missionary Alliance Chui Chak Lam Memorial School                      | 基督教宣道會徐澤林紀念小學的大規模修葺工程(2014-2015) | 1,578                                   | 1,307  | -----   | 61                                     | 40                           | 29  | 14                | 64                | 63                       |
| A510315   | 20                         | Major repairs 2015-16 to Chung Sing School  | 鐘聲學校的大規模修葺工程(2015-16)            | 1,282                                   | 500  | 495   | 495                                    | 45                           | 18  | 4                 | 220               | -----                    |
| A511512   | 21                         | Major Repairs 2012-2013 to Diocesan Preparatory School  | 拔萃小學的大規模修葺工程(2012-2013)          | 1,432                                   | 1,398  | -----   | 6                                      | 2                            | 1   | 12                | 13                | -----                    |
| A511608   | 22                         | Major Repairs 2008-2009 to Dr. Catherine F. Woo Memorial School   | 胡素貞博士紀念學校的大規模修葺工程(2008-2009)     | 6,126                                   | 5,995  | -----   | 21                                     | 8                            | 3   | 50                | 49                | -----                    |
| A512512A  | 23                         | Special project 2012-2013 to Fr. Cucchiara Memorial School  | 郭怡雅神父紀念學校的特別工程(2012-2013)        | 500                                     | 118  | 163   | 163                                    | 118                          | 78  | 16                | 7                 | -----                    |
| A514015   | 24                         | Major repairs 2015-16 to Fung Kai Innovative School   | 鳳溪創新小學的大規模修葺工程(2015-16)          | 3,115                                   | 2,726  | -----   | 64                                     | 22                           | 9   | 2                 | 146               | 146                      |
| A514610   | 25                         | Major Repairs 2010-2011 to Grantham College of Education Past Students' Association Whampoa Primary School    | 葛量洪校友會黃埔學校的大規模修葺工程(2010-2011)    | 2,014                                   | 1,998  | -----   | 16                                     | -----                        | -----   | -----             | -----             | -----                    |
| A514710   | 26                         | Major Repairs 2010-2011 to S.K.H. Good Shepherd Primary School  | 聖公會牧愛小學的大規模修葺工程(2010-2011)       | 1,711                                   | 1,615  | -----   | 16                                     | 6                            | 2   | 36                | 36                | -----                    |
| A515113   | 27                         | Major Repairs 2013-2014 to The Hong Kong Chinese Women's Club Hioe Tjo Yoeng Primary School                   | 香港中國婦女會丘佐榮學校的大規模修葺工程(2013-2014)  | 1,507                                   | 1,292  | -----   | 35                                     | 12                           | 5   | 1                 | 81                | 81                       |
| A515613A  | 28                         | Special project 2013-2014 to Hong Kong Taoist Association The Yuen Yuen Institute Shek Wai Kok Primary School | 香港道教聯合會圓玄學院石圍角小學的特別工程(2013-2014) | 500                                     | 220  | -----   | 84                                     | 182                          | 14  | -----             | -----             | -----                    |
| A516413   | 29                         | Major Repairs 2013-2014 to Hong Kong Baptist Convention Primary School  | 香港浸信會聯會小學的大規模修葺工程(2013-2014)     | 2,440                                   | 2,129  | -----   | 70                                     | 46                           | 34  | 16                | 73                | 72                       |
| A517011   | 30                         | Major Repairs 2011-2012 to The Education University of Hong Kong Jockey Club Primary School                   | 香港教育學院賽馬會小學的大規模修葺工程(2011-2012)   | 1,122                                   | 924  | -----   | 32                                     | 11                           | 5   | 76                | 74                | -----                    |
| A517012   | 31                         | Major Repairs 2012-2013 to The Education University of Hong Kong Jockey Club Primary School                   | 香港教育學院賽馬會小學的大規模修葺工程(2012-2013)   | 3,385                                   | 3,221  | -----   | 27                                     | 9                            | 4   | 62                | 62                | -----                    |
| A517315   | 32                         | Major repairs 2015-16 to The Church of Christ In China Heep Woh Primary School                                | 中華基督教會協和小學的大規模修葺工程(2015-16)      | 4,387                                   | 3,063  | -----   | 216                                    | 76                           | 31  | 6                 | 497               | 498                      |

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|   |                            |   |                               |   |   |  |  |                              | \$ '000 (千元)  |                    |                    |                           |
| A518414   | 33                         | Major Repairs 2014-2015 to Ho Lap Primary School (Sponsored By Sik Sik Yuen)      | 啫色圍主辦可立小學的大規模修葺工程(2014-2015)  | 2,128                                   | 1,937   | 5  | 43                                     | 28                           | 21  | 10                 | 45                 | 44                        |
| A518714Q  | 34                         | Major Repairs 2014-2015 to Kam Tsin Village Ho Tung School                        | 金錢村何東學校的大規模修葺工程(2014-2015)    | 1,336                                   | 1,220   | -----  | 26                                     | 17                           | 13  | 6                  | 27                 | 27                        |
| A519913   | 35                         | Major Repairs 2013-2014 to Holy Angels Canossian School                           | 天神嘉諾撒學校的大規模修葺工程(2013-2014)    | 2,718                                   | 1,414   | 225  | 294                                    | 192                          | 141   | 66                 | 306                | 305                       |
| A522011   | 36                         | Major Repairs 2011-2012 to Hong Kong Student Aid Society Primary School           | 香港學生輔助會小學的大規模修葺工程(2011-2012)  | 1,274                                   | 1,213   | -----  | 10                                     | 4                            | 1   | 23                 | 23                 | -----                     |
| A526114A  | 37                         | Special project 2014-2015 to S.K.H. Kei Tak Primary School                        | 聖公會基德小學的特別工程(2014-2015)       | 1,000                                   | -----   | -----  | 72                                     | 82                           | 104   | 125                | 309                | 308                       |
| A526513   | 38                         | Major Repairs 2013-2014 to The Church of Christ In China Kei Wa Primary School    | 中華基督教會基華小學的大規模修葺工程(2013-2014) | 3,029                                   | 2,004   | 274  | 274                                    | 52                           | 21  | 4                  | 337                | 337                       |
| A526515A  | 39                         | Special project 2015-2016 to The Church of Christ In China Kei Wa Primary School  | 中華基督教會基華小學的特別工程(2015-2016)    | 1,000                                   | -----   | -----  | 72                                     | 82                           | 104   | 125                | 309                | 308                       |
| A526613A  | 40                         | Special project 2013-2014 to The Church of Christ In China Kei Wai Primary School | 中華基督教會基慧小學的特別工程(2013-2014)    | 11,712                                  | 351   | -----  | 10,791                                 | 570                          | -----   | -----              | -----              | -----                     |
| A526614   | 41                         | Major Repairs 2014-2015 to The Church of Christ In China Kei Wai Primary School   | 中華基督教會基慧小學的大規模修葺工程(2014-2015) | 1,463                                   | 935   | -----  | 119                                    | 78                           | 57  | 27                 | 124                | 123                       |
| A526713   | 42                         | Major Repairs 2013-2014 to The Church of Christ In China Kei Wan Primary School   | 中華基督教會基灣小學的大規模修葺工程(2013-2014) | 2,245                                   | 2,022   | -----  | 50                                     | 33                           | 24  | 11                 | 52                 | 53                        |
| A531013A  | 43                         | Special project 2013-2014 to Kwong Ming School                                    | 光明學校的特別工程(2013-2014)          | 500                                     | 450   | -----  | -----                                  | 15                           | 33  | 2                  | -----              | -----                     |
| A531213   | 44                         | Major Repairs 2013-2014 to Kwong Ming Ying Loi School                             | 光明英來學校的大規模修葺工程(2013-2014)     | 5,356                                   | 5,348   | -----  | 8                                      | -----                        | -----   | -----              | -----              | -----                     |
| A533211   | 45                         | Major Repairs 2011-2012 to Lee Chi Tat Memorial School                            | 李志達紀念學校的大規模修葺工程(2011-2012)    | 4,278                                   | 4,126   | -----  | 25                                     | 9                            | 4   | 57                 | 57                 | -----                     |
| A541914A  | 46                         | Special project 2014-2015 to Chinese Methodist School (North Point)               | 北角循道學校的特別工程(2014-2015)        | 1,000                                   | -----   | -----  | 72                                     | 82                           | 104   | 125                | 309                | 308                       |
| A545910Q  | 47                         | Major Repairs 2015-2016 to Northern Lamma School                                  | 南丫北段公立小學的大規模修葺工程(2015-2016)   | 2,492                                   | -----   | -----  | 562                                    | 368                          | 269   | 125                | 584                | 584                       |
| A546513   | 48                         | Major Repairs 2013-2014 to Oblate Primary School                                  | 獻主會小學的大規模修葺工程(2013-2014)      | 4,207                                   | 3,314   | -----  | 146                                    | 51                           | 21  | 4                  | 335                | 336                       |

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|   |                            |   |                                  |   |   |  |  |                              | \$ '000 (千元)  |                   |                   |                          |
| A546514   | 49                         | Major Repairs 2014-2015 to Oblate Primary School  | 獻主會小學的大規模修葺工程(2014-2015)         | 3,010                                   | 1,913   | 440  | 374                                    | 50                           | 20  | 4                 | 325               | 324                      |
| A549610A  | 50                         | Special project 2010-2011 to Po Leung Kuk Fong Wong Kam Chuen Primary School                      | 保良局方王錦全小學的特別工程(2010-2011)        | 9,900                                   | 3,132   | 1,736  | 1,736                                  | 444                          | 562   | 677               | 1,675             | 1,674                    |
| A550006   | 51                         | Major Repairs 2006-2007 to Po Leung Kuk Fung Ching Memorial Primary School                        | 保良局馮晴紀念小學的大規模修葺工程(2006-2007)     | 2,719                                   | 2,589   | -----  | 21                                     | 7                            | 3   | 50                | 49                | -----                    |
| A550215   | 52                         | Major Repairs 2015-2016 to Po On Commercial Association Wan Ho Kan Primary School                 | 寶安商會溫浩根小學的大規模修葺工程(2015-2016)     | 3,963                                   | 3,433   | 153  | 153                                    | 72                           | 52  | 25                | 114               | 114                      |
| A550613   | 53                         | Major Repairs 2013-2014 to Po Leung Kuk Wong Wing Shu Primary School                              | 保良局黃永樹小學的大規模修葺工程(2013-2014)      | 4,377                                   | 4,019   | -----  | 58                                     | 21                           | 8   | 2                 | 134               | 135                      |
| A550615   | 54                         | Major repairs 2015-16 to Po Leung Kuk Wong Wing Shu Primary School                                | 保良局黃永樹小學的大規模修葺工程(2015-16)        | 2,734                                   | 1,882   | 53   | 139                                    | 49                           | 20  | 4                 | 320               | 320                      |
| A550813   | 55                         | Major Repairs 2013-2014 to Po Leung Kuk Riverain Primary School                                   | 保良局兩川小學的大規模修葺工程(2013-2014)       | 5,008                                   | 4,540   | -----  | 76                                     | 27                           | 11  | 2                 | 176               | 176                      |
| A551613   | 56                         | Major Repairs 2013-2014 to Precious Blood Primary School (South Horizons)                         | 海怡寶血小學的大規模修葺工程(2013-2014)        | 2,887                                   | 2,445   | 218  | 218                                    | 15                           | 6   | 2                 | 101               | 100                      |
| A552114   | 57                         | Major Repairs 2014-2015 to Pui Ling School of The Precious Blood                                  | 寶血會培靈學校的大規模修葺工程(2014-2015)       | 2,478                                   | 1,696   | -----  | 128                                    | 45                           | 18  | 4                 | 294               | 293                      |
| A552115   | 58                         | Major repairs 2015-16 to Pui Ling School of the Precious Blood                                    | 寶血會培靈學校的大規模修葺工程(2015-16)         | 3,862                                   | 1,837   | -----  | 331                                    | 117                          | 47  | 10                | 761               | 759                      |
| A553209   | 59                         | Major Repairs 2009-2010 to Queen Elizabeth School Old Students' Association Primary School        | 伊利沙伯中學舊生會小學的大規模修葺工程(2009-2010)   | 2,706                                   | 2,482   | -----  | -----                                  | 59                           | 19  | 4                 | 71                | 71                       |
| A553215   | 60                         | Major Repairs 2015-2016 to Queen Elizabeth School Old Students' Association Primary School        | 伊利沙伯中學舊生會小學的大規模修葺工程(2015-2016)   | 4,912                                   | 3,192   | 88   | 388                                    | 254                          | 185   | 87                | 403               | 403                      |
| A553411   | 61                         | Major Repairs 2011-2012 to Queen Elizabeth School Old Students' Association Branch Primary School | 伊利沙伯中學舊生會小學分校的大規模修葺工程(2011-2012) | 1,243                                   | 1,188   | -----  | 9                                      | 3                            | 1   | 21                | 21                | -----                    |
| A553413   | 62                         | Major Repairs 2013-2014 to Queen Elizabeth School Old Students' Association Branch Primary School | 伊利沙伯中學舊生會小學分校的大規模修葺工程(2013-2014) | 2,288                                   | 2,270   | -----  | 18                                     | -----                        | -----   | -----             | -----             | -----                    |
| A554211   | 63                         | Major Repairs 2011-2012 to Sai Kung Central Lee Siu Yam Memorial School                           | 西貢中心李少欽紀念學校的大規模修葺工程(2011-2012)   | 2,997                                   | 2,870   | -----  | 21                                     | 7                            | 3   | 48                | 48                | -----                    |
| A555411   | 64                         | Major Repairs 2011-2012 to Sam Shui Natives Association Huen King Wing School                     | 三水同鄉會禰景榮學校的大規模修葺工程(2011-2012)    | 3,193                                   | 2,357   | -----  | 466                                    | 70                           | 15  | 19                | 266               | -----                    |

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|---|----------------------------|--|----------------------------------|---|---|--|--|------------------------------|---|-------------------|-------------------|--------------------------|
|   |                            |  |                                  |   |   |  |  |                              | 2019-20 2019-20年度                                   | 2020-21 2020-21年度 | 2021-22 2021-22年度 | Post 2021-22 2021-22年度以後 |
|   |                            |  |                                  |   |   |  |  |                              | \$ '000 (千元)  |                   |                   |                          |
| A558612   | 65                         | Major Repairs 2012-2013 to Sha Tau Kok Central Primary School  | 沙頭角中心學校的大規模修葺工程(2012-2013)       | 1,607                                   | 1,532   | -----  | 12                                     | 4                            | 2   | 29                | 28                | -----                    |
| A558613   | 66                         | Major Repairs 2013-2014 to Sha Tau Kok Central Primary School  | 沙頭角中心學校的大規模修葺工程(2013-2014)       | 1,614                                   | 473   | -----  | 186                                    | 66                           | 26  | 5                 | 429               | 429                      |
| A559211   | 67                         | Major Repairs 2011-2012 to Shap Pat Heung Rural Committee Kung Yik She Primary School                  | 十八鄉鄉事委員會公益社小學的大規模修葺工程(2011-2012) | 4,671                                   | 4,670   | -----  | 1                                      | -----                        | -----   | -----             | -----             | -----                    |
| A559814   | 68                         | Major Repairs 2014-2015 to S.K.H. St. Andrew's Primary School  | 聖公會聖安德烈小學的大規模修葺工程(2014-2015)     | 2,738                                   | 2,490   | -----  | 56                                     | 37                           | 27  | 12                | 58                | 58                       |
| A561013   | 69                         | Major Repairs 2013-2014 to S.K.H. Yautong Kei Hin Primary School                                       | 聖公會油塘基顯小學的大規模修葺工程(2013-2014)     | 1,765                                   | 1,674   | -----  | 15                                     | 5                            | 2   | 35                | 34                | -----                    |
| A561211   | 70                         | Major Repairs 2011-2012 to Shun Tak Fraternal Association Wu Mien Tuen Primary School                  | 順德聯誼總會伍冕端小學的大規模修葺工程(2011-2012)   | 282                                     | 263   | -----  | 19                                     | -----                        | -----   | -----             | -----             | -----                    |
| A563513   | 71                         | Major Repairs 2013-2014 to St. Anthony's School  | 聖安多尼學校的大規模修葺工程(2013-2014)        | 1,076                                   | 842   | -----  | 38                                     | 13                           | 5   | 1                 | 88                | 89                       |
| A563514   | 72                         | Major Repairs 2014-2015 to St. Anthony's School  | 聖安多尼學校的大規模修葺工程(2014-2015)        | 2,391                                   | 1,741   | 11   | 106                                    | 37                           | 15  | 3                 | 244               | 245                      |
| A565215   | 73                         | Major Repairs 2015-2016 to S.K.H. Chu Oi Primary School (lei Muk Shue)                                 | 聖公會主愛小學(梨木樹)的大規模修葺工程(2015-2016)  | 3,873                                   | 1,556   | 38   | 522                                    | 342                          | 250   | 117               | 543               | 543                      |
| A566015   | 74                         | Major Repairs 2015-2016 to S.K.H. Tin Wan Chi Nam Primary School                                       | 聖公會田灣始南小學的大規模修葺工程(2015-2016)     | 2,806                                   | 2,167   | 41   | 144                                    | 94                           | 69  | 32                | 150               | 150                      |
| A566114   | 75                         | Major Repairs 2014-2015 to S.K.H. St. Michael's Primary School   | 聖公會聖米迦勒小學的大規模修葺工程(2014-2015)     | 3,913                                   | 3,723   | -----  | 31                                     | 11                           | 4   | 1                 | 71                | 72                       |
| A566212   | 76                         | Major Repairs 2012-2013 to S.K.H. Wing Chun Primary School   | 聖公會榮真小學的大規模修葺工程(2012-2013)       | 5,094                                   | 4,798   | -----  | 48                                     | 17                           | 7   | 113               | 111               | -----                    |
| A567515   | 77                         | Major repairs 2015-16 to SKH St. Peter's Primary School  | 聖公會聖彼得小學的大規模修葺工程(2015-16)        | 7,500                                   | 410   | -----  | 1,159                                  | 408                          | 164   | 34                | 2,663             | 2,662                    |
| A569213   | 78                         | Major Repairs 2013-2014 to S.K.H. Wei Lun Primary School   | 聖公會偉倫小學的大規模修葺工程(2013-2014)       | 1,592                                   | 1,454   | -----  | 22                                     | 8                            | 3   | 53                | 52                | -----                    |
| A571213   | 79                         | Major Repairs 2013-2014 to Tung Wah Group of Hospitals Yiu Dak Chi Memorial Primary School (Yuen Long) | 東華三院姚達之紀念小學的大規模修葺工程(2013-2014)   | 3,650                                   | 1,671   | -----  | -----                                  | 520                          | 166   | 35                | 629               | 629                      |
| A571214   | 80                         | Major Repairs 2014-2015 to Tung Wah Group of Hospitals Yiu Dak Chi Memorial Primary School (Yuen Long) | 東華三院姚達之紀念小學的大規模修葺工程(2014-2015)   | 1,373                                   | 1,261   | -----  | 25                                     | 17                           | 12  | 6                 | 26                | 26                       |

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## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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|   |                            |  |                                     |   |  |   |  |                              | 2019-20 2019-20年度                                   | 2020-21 2020-21年度 | 2021-22 2021-22年度 | Post 2021-22 2021-22年度以後 |
|   |                            |  |                                     |   |  |   |  |                              | \$ '000 (千元)  |                   |                   |                          |
| A573711   | 81                         | Major Repairs 2011-2012 to Tai Po Old Market Public School   | 大埔舊墟公立學校的大規模修葺工程(2011-2012)         | 3,828                                   | 3,197  | -----   | 103                                    | 36                           | 15  | 3                 | 237               | 237                      |
| A573712A  | 82                         | Special project 2012-2013 to Tai Po Old Market Public School   | 大埔舊墟公立學校的特別工程(2012-2013)            | 600                                     | 112  | -----   | 45                                     | 140                          | 186   | 70                | 47                | -----                    |
| A576011A  | 83                         | Special project 2011-2012 to The Salvation Army Centaline Charity Fund School  | 救世軍中原慈善基金學校的特別工程(2011-2012)         | 11,901                                  | 4,411  | 424   | 539                                    | 613                          | 776   | 936               | 2,314             | 2,312                    |
| A576411   | 84                         | Major Repairs 2011-2012 to The Association of The Directors And Former Directors of Pok Oi Hospital Ltd. Leung Sing Tak School | 博愛醫院歷屆總理聯誼會梁省德學校的大規模修葺工程(2011-2012) | 2,862                                   | 2,740  | -----   | -----                                  | 32                           | 10  | 2                 | 39                | 39                       |
| A577010   | 85                         | Major Repairs 2010-2011 to The Salvation Army Ann Wyllie Memorial School   | 救世軍韋理夫人紀念學校的大規模修葺工程(2010-2011)      | 6,138                                   | 5,315  | -----   | 134                                    | 47                           | 19  | 314               | 309               | -----                    |
| A577413   | 86                         | Major Repairs 2013-2014 to Tin Shui Wai Methodist Primary School   | 天水圍循道衛理小學的大規模修葺工程(2013-2014)        | 2,263                                   | 1,910  | -----   | 58                                     | 20                           | 8   | 2                 | 133               | 132                      |
| A577414   | 87                         | Major Repairs 2014-2015 to Tin Shui Wai Methodist Primary School   | 天水圍循道衛理小學的大規模修葺工程(2014-2015)        | 1,157                                   | 846  | -----   | 51                                     | 18                           | 7   | 1                 | 117               | 117                      |
| A579815   | 88                         | Major Repairs 2015-2016 to Tsuen Wan Trade Association Primary School  | 荃灣商會學校的大規模修葺工程(2015-2016)           | 3,526                                   | 1,975  | 220   | 350                                    | 229                          | 167   | 78                | 364               | 363                      |
| A580013   | 89                         | Major Repairs 2013-2014 to Tseung Kwan O Methodist Primary School  | 將軍澳循道衛理小學的大規模修葺工程(2013-2014)        | 2,623                                   | 2,467  | -----   | 25                                     | 9                            | 4   | 59                | 59                | -----                    |
| A581512Q  | 90                         | Major Repairs 2013-2014 to Tung Koon School  | 東莞學校的大規模修葺工程(2013-2014)             | 2,136                                   | 2,073  | -----   | 14                                     | 9                            | 7   | 18                | 15                | -----                    |
| A585915   | 91                         | Major repairs 2015-16 to Wong Tai Sin Catholic Primary School  | 黃大仙天主教小學的大規模修葺工程(2015-16)           | 2,116                                   | 1,077  | 180   | 170                                    | 60                           | 24  | 5                 | 390               | 390                      |
| A587615   | 92                         | Major repairs 2015-16 to Yan Chai Hospital Chan Iu Seng Primary School   | 仁濟醫院陳耀星小學的大規模修葺工程(2015-16)          | 8,064                                   | 6,239  | -----   | 298                                    | 105                          | 42  | 9                 | 685               | 686                      |
| A588714   | 93                         | Major Repairs 2014-2015 to Yuen Long Merchants Association Primary School  | 元朗商會小學的大規模修葺工程(2014-2015)           | 2,369                                   | 2,148  | -----   | 50                                     | 33                           | 24  | 11                | 52                | 51                       |
| A588811   | 94                         | Major Repairs 2011-2012 to Yuen Long Long Ping Estate Tung Koon Primary School   | 元朗朗屏邨東莞學校的大規模修葺工程(2011-2012)        | 3,165                                   | 3,164  | -----   | -----                                  | 1                            | -----   | -----             | -----             | -----                    |
| A589214   | 95                         | Major Repairs 2014-2015 to Yuen Long Public Middle School Alumni Association Primary School                                    | 元朗公立中學校校友會小學的大規模修葺工程(2014-2015)     | 1,437                                   | 1,052  | -----   | 87                                     | 57                           | 42  | 19                | 90                | 90                       |
| A589414   | 96                         | Major Repairs 2014-2015 to Yuen Long Public Middle School Alumni Association Ying Yip Primary School                           | 元朗公立中學校校友會英業小學的大規模修葺工程(2014-2015)   | 2,099                                   | 1,611  | -----   | 80                                     | 28                           | 11  | 2                 | 183               | 184                      |

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|---|----------------------------|---|-------------------------------------|---|--|--|--|------------------------------|---|-------------------|-------------------|--------------------------|
|   |                            |   |                                     |   |  |  |  |                              | 2019-20 2019-20年度                                   | 2020-21 2020-21年度 | 2021-22 2021-22年度 | Post 2021-22 2021-22年度以後 |
|   |                            |   |                                     |   |  |  |  |                              | \$ '000 (千元)  |                   |                   |                          |
| AD60614   | 97                         | Major Repairs 2014-2015 to G.T. (Ellen Yeung) College   | 優才 (楊殷有娣) 書院的大規模修葺工程(2014-2015)     | 5,903                                   | -----  | -----  | 348                                    | 450                          | 1,150   | 1,381             | 1,287             | 1,287                    |
| AD60715   | 98                         | Major repairs 2015-16 to The Hong Kong Chinese Christian Churches Union Logos Academy (Primary Section)             | 香港華人基督教聯合會真道書院的大規模修葺工程(2015-16)     | 4,345                                   | -----  | -----  | 163                                    | 3,866                        | 296   | 20                | -----             | -----                    |
| AD61210   | 99                         | Major Repairs 2010-2011 to Po Leung Kuk Hong Kong Taoist Association Yuen Yuen Primary School                       | 保良局香港道教聯合會圓玄小學的大規模修葺工程(2010-2011)   | 3,840                                   | -----  | -----  | 3,840                                  | -----                        | -----   | -----             | -----             | -----                    |
| AD61211   | 100                        | Major Repairs 2011-2012 to Po Leung Kuk Hong Kong Taoist Association Yuen Yuen Primary School                       | 保良局香港道教聯合會圓玄小學的大規模修葺工程(2011-2012)   | 4,175                                   | 3,830  | -----  | 345                                    | -----                        | -----   | -----             | -----             | -----                    |
| AD61415   | 101                        | Major repairs 2015-16 to Lingnan University Hong Kong Alumni D.S.S. Primary School                                  | 嶺南大學香港同學會直資小學的大規模修葺工程(2015-16)      | 4,389                                   | -----  | -----  | 1,890                                  | 2,118                        | 381   | -----             | -----             | -----                    |
| AD61512   | 102                        | Major Repairs 2012-2013 to Delia (Man Kiu) English Primary School   | 地利亞 (閩僑) 英文小學的大規模修葺工程(2012-2013)    | 5,813                                   | -----  | -----  | 5,813                                  | -----                        | -----   | -----             | -----             | -----                    |
| AD61713   | 103                        | Major Repairs 2013-2014 to Evangel College  | 播道書院的大規模修葺工程(2013-2014)             | 4,260                                   | 3,731  | -----  | -----                                  | 529                          | -----   | -----             | -----             | -----                    |
| AD61715   | 104                        | Major repairs 2015-16 to Evangel College (Primary Section)  | 播道書院的大規模修葺工程(2015-16)               | 2,577                                   | -----  | -----  | 826                                    | 1,622                        | 129   | -----             | -----             | -----                    |
| AD61814   | 105                        | Major Repairs 2014-2015 to Hong Kong Baptist University Affiliated School Wong Kam Fai Secondary And Primary School | 香港浸會大學附屬學校王錦輝中小學的大規模修葺工程(2014-2015) | 3,843                                   | -----  | -----  | -----                                  | 3,348                        | 50  | 222               | 223               | -----                    |
| AD62011   | 106                        | Major Repairs 2011-2012 to Ying Wa Primary School   | 英華小學的大規模修葺工程(2011-2012)             | 3,280                                   | 2,352  | 239  | 239                                    | 164                          | 262   | 263               | -----             | -----                    |
| AD62013   | 107                        | Major Repairs 2013-2014 to Ying Wa Primary School   | 英華小學的大規模修葺工程(2013-2014)             | 5,456                                   | 39   | 44   | 44                                     | 4,836                        | 537   | -----             | -----             | -----                    |
| AD62015   | 108                        | Major repairs 2015-16 to Ying Wa Primary School   | 英華小學的大規模修葺工程(2015-16)               | 9,638                                   | -----  | -----  | -----                                  | 1,927                        | 6,747   | 964               | -----             | -----                    |
| AD62114   | 109                        | Major Repairs 2014-2015 to Fukien Secondary School Affiliated School  | 福建中學附屬學校的大規模修葺工程(2014-2015)         | 5,021                                   | -----  | 2,027  | 5,021                                  | -----                        | -----   | -----             | -----             | -----                    |
| AD62115   | 110                        | Major repairs 2015-16 to Fukien Secondary School Affiliated School (Primary Section)                                | 福建中學附屬學校的大規模修葺工程(2015-16)           | 3,571                                   | -----  | -----  | 2,381                                  | 1,190                        | -----   | -----             | -----             | -----                    |
| AH-1114-16-01                                   | 111                        | Special project 2016-2017 to ELCHK Lutheran Secondary School  | 基督教香港信義會信義中學的特別工程(2016-2017)        | 1,000                                   | -----  | -----  | 300                                    | 300                          | 400   | -----             | -----             | -----                    |

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|   |                            |  |   |   |   |  |  |                              | 2019-20 2019-20年度                                   | 2020-21 2020-21年度 | 2021-22 2021-22年度 | Post 2021-22 2021-22年度以後 |
|   |                            |  |   |   |   |  |  |                              | \$ '000 (千元)  |                   |                   |                          |
| AH-3008-16-01                                   | 112                        | Special project 2016-2017 to Caritas Yuen Long Chan Chun Ha Secondary School   | 明愛元朗陳震夏中學的特別工程(2016-2017)               | 1,000                                   | -----   | -----  | 300                                    | 300                          | 400   | -----             | -----             | -----                    |
| AH-5003-16-01                                   | 113                        | Special project 2016-2017 to Alliance Primary School Tai Hang Tung   | 大坑東宣道小學的特別工程(2016-2017)                 | 1,000                                   | -----   | -----  | 300                                    | 300                          | 400   | -----             | -----             | -----                    |
| AH-5676-16-01                                   | 114                        | Special project 2016-2017 to St. Peter's Catholic Primary School   | 聖伯多祿天主教小學的特別工程(2016-2017)               | 1,000                                   | -----   | -----  | 300                                    | 300                          | 400   | -----             | -----             | -----                    |
| AH-5892-16-01                                   | 115                        | Special project 2016-2017 to Yuen Long Public Middle School ALUMNI ASSN Primary School   | 元朗公立中學校友會小學的特別工程(2016-2017)             | 1,000                                   | -----   | -----  | 300                                    | 300                          | 400   | -----             | -----             | -----                    |
| AP-1105-15-01Q                                  | 116                        | Mandatory Building Inspection Scheme (MBIS) & Mandatory Window Inspection Scheme (MWIS) Subsidy 2016-2017 to Leung Shek Chee College | 梁式芝書院的強制驗樓計劃及強制驗窗計劃津貼下的相關工程(2016-2017)  | 6,996                                   | -----   | 3,334  | 3,334                                  | 1,505                        | 466   | 37                | 827               | 827                      |
| AP-5173-14-01Q                                  | 117                        | DHO Project 2016-2017 for The Church of Christ In China Heep Woh Primary School  | 中華基督教會協和小學的「危險斜坡修葺令」下的斜坡修葺工程(2016-2017) | 2,016                                   | 955   | -----  | 339                                    | 297                          | 92  | 7                 | 163               | 163                      |
| AP-5261-15-01                                   | 118                        | Mandatory Building Inspection Scheme (MBIS) Subsidy 2015-16 to S.K.H. Kei Tak Primary School   | 聖公會基德小學的強制驗樓計劃津貼下的相關工程(2015-16)         | 2,734                                   | 2,332   | -----  | 128                                    | 112                          | 35  | 3                 | 62                | 62                       |
| AP-6534-14-01                                   | 119                        | Ad-Hoc 2014-2015 to Hong Chi Pinehill No.2 School  | 匡智松嶺第二校的特別工程(2014-2015)                 | 4,380                                   | 37  | -----  | 60                                     | 3,143                        | 1,070   | 70                | -----             | -----                    |
| AP-D063-14-01                                   | 120                        | DHO Project for St. Stephen's College  | 聖士提反書院的「危險斜坡修葺令」下的斜坡修葺工程                | 490                                     | -----   | -----  | 245                                    | 245                          | -----   | -----             | -----             | -----                    |
| C000712   | 121                        | Major Repairs 2012-2013 to La Salle College  | 喇沙書院的大規模修葺工程(2012-2013)                 | 10,986                                  | 7,491   | 188  | 571                                    | 201                          | 81  | 17                | 1,313             | 1,312                    |
| C000713   | 122                        | Major Repairs 2013-2014 to La Salle College  | 喇沙書院的大規模修葺工程(2013-2014)                 | 2,425                                   | 457   | -----  | 322                                    | 113                          | 45  | 9                 | 739               | 740                      |
| C000714   | 123                        | Major Repairs 2014-2015 to La Salle College  | 喇沙書院的大規模修葺工程(2014-2015)                 | 6,170                                   | 2,190   | 298  | 650                                    | 229                          | 92  | 19                | 1,495             | 1,495                    |
| C000715   | 124                        | Major repairs 2015-16 to La Salle College  | 喇沙書院的大規模修葺工程(2015-16)                   | 2,715                                   | 482   | -----  | 365                                    | 129                          | 52  | 11                | 839               | 837                      |
| C001313   | 125                        | Major Repairs 2013-2014 to Methodist College   | 循道中學的大規模修葺工程(2013-2014)                 | 2,207                                   | 1,889   | -----  | 72                                     | 47                           | 34  | 16                | 75                | 74                       |
| C001513   | 126                        | Major Repairs 2013-2014 to Sacred Heart Canossian College  | 嘉諾撒聖心書院的大規模修葺工程(2013-2014)              | 2,884                                   | 2,386   | -----  | 81                                     | 29                           | 12  | 2                 | 187               | 187                      |
| C001515   | 127                        | Major repairs 2015-16 to Sacred Heart Canossian College  | 嘉諾撒聖心書院的大規模修葺工程(2015-16)                | 3,807                                   | 2,909   | 93   | 147                                    | 52                           | 21  | 4                 | 337               | 337                      |

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|   |                            |   |                                 |   |   |  |  |                              | 2019-20 2019-20 年度                                  | 2020-21 2020-21 年度 | 2021-22 2021-22 年度 | Post 2021-22 2021-22 年度以後 |
|   |                            |   |                                 |   |   |  |  |                              | \$ '000 (千元)  |                    |                    |                           |
| C001912   | 128                        | Major Repairs 2012-2013 to St. Francis' Canossian College   | 嘉諾撒聖方濟各書院的大規模修葺工程(2012-2013)    | 2,430                                   | 2,237   | -----  | 32                                     | 11                           | 4   | 74                 | 72                 | -----                     |
| C002513   | 129                        | Major Repairs 2013-2014 to St. Mary's Canossian College   | 嘉諾撒聖瑪利書院的大規模修葺工程(2013-2014)     | 1,035                                   | 447   | -----  | 96                                     | 34                           | 14  | 3                  | 221                | 220                       |
| C003513Q  | 130                        | Major Repairs 2014-2015 to St Stephen's Girls' College  | 聖士提反女子中學的大規模修葺工程(2014-2015)     | 2,439                                   | 2,185   | 115  | 115                                    | 26                           | 19  | 9                  | 42                 | 43                        |
| C003915   | 131                        | Major repairs 2015-16 to Wah Yan College, Kowloon   | 華仁書院(九龍)的大規模修葺工程(2015-16)       | 2,664                                   | 701   | -----  | 321                                    | 113                          | 45  | 9                  | 737                | 738                       |
| C100914   | 132                        | Major Repairs 2014-2015 to Buddhist Sin Tak College   | 佛教善德英文中學的大規模修葺工程(2014-2015)     | 1,505                                   | 691   | -----  | 183                                    | 120                          | 88  | 41                 | 191                | 191                       |
| C101214A  | 133                        | Special project 2014-2015 to Buddhist Hung Sean Chau Memorial College                               | 佛教孔仙洲紀念中學的特別工程(2014-2015)       | 1,000                                   | -----   | -----  | 72                                     | 82                           | 104   | 125                | 309                | 308                       |
| C101611   | 134                        | Major Repairs 2011-2012 to Buddhist Wai Yan Memorial College  | 佛教慧因法師紀念中學的大規模修葺工程(2011-2012)   | 2,575                                   | 2,443   | -----  | 22                                     | 8                            | 3   | 49                 | 50                 | -----                     |
| C102012   | 135                        | Major Repairs 2012-2013 to Carmel Secondary School  | 迦密中學的大規模修葺工程(2012-2013)         | 3,240                                   | 2,477   | 437  | 437                                    | 22                           | 9   | 2                  | 146                | 147                       |
| C102013   | 136                        | Major Repairs 2013-2014 to Carmel Secondary School  | 迦密中學的大規模修葺工程(2013-2014)         | 1,894                                   | 1,703   | -----  | 31                                     | 11                           | 4   | 1                  | 72                 | 72                        |
| C102112A  | 137                        | Special project 2012-2013 to Carmel Pak U Secondary School  | 迦密柏雨中學的特別工程(2012-2013)          | 500                                     | 445   | -----  | 3                                      | 16                           | 22  | 8                  | 6                  | -----                     |
| C102413A  | 138                        | Special project 2013-2014 to Carmel Bunnan Tong Memorial Secondary School                           | 迦密唐賓南紀念中學的特別工程(2013-2014)       | 14,529                                  | 493   | -----  | 6,323                                  | 6,311                        | 1,402   | -----              | -----              | -----                     |
| C102511   | 139                        | Major Repairs 2011-2012 to Cheng Chek Chee Secondary School of Sai Kung And Hang Hau District, N.t. | 新界西貢坑口區鄭植之中學的大規模修葺工程(2011-2012) | 2,359                                   | 1,015   | -----  | 220                                    | 77                           | 31  | 511                | 505                | -----                     |
| C102513   | 140                        | Major Repairs 2013-2014 to Cheng Chek Chee Secondary School of Sai Kung And Hang Hau District, N.t. | 新界西貢坑口區鄭植之中學的大規模修葺工程(2013-2014) | 3,686                                   | 3,191   | -----  | 81                                     | 29                           | 11  | 2                  | 186                | 186                       |
| C102514   | 141                        | Major Repairs 2014-2015 to Cheng Chek Chee Secondary School of Sai Kung And Hang Hau District, N.t. | 新界西貢坑口區鄭植之中學的大規模修葺工程(2014-2015) | 4,483                                   | 3,720   | -----  | 125                                    | 44                           | 18  | 4                  | 287                | 285                       |
| C102612A  | 142                        | Special project 2012-2013 to Carmel Alison Lam Foundation Secondary School                          | 迦密愛禮信中學的特別工程(2012-2013)         | 13,336                                  | 348   | 125  | 3,930                                  | 7,115                        | 1,943   | -----              | -----              | -----                     |
| C102714   | 143                        | Major Repairs 2014-2015 to Cheung Chuk Shan College   | 張祝珊英文中學的大規模修葺工程(2014-2015)      | 1,936                                   | 1,470   | -----  | 76                                     | 27                           | 11  | 2                  | 175                | 175                       |



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|   |                            |   |                                       |   |   |  |  |                              | 2019-20 2019-20 年度                                  | 2020-21 2020-21 年度 | 2021-22 2021-22 年度 | Post 2021-22 2021-22 年度以後 |
|   |                            |   |                                       |   |   |  |  |                              | \$ '000 (千元)  |                    |                    |                           |
| C102913   | 144                        | Major Repairs 2013-2014 to Cheung Sha Wan Catholic Secondary School   | 長沙灣天主教英文中學的大規模修葺工程(2013-2014)         | 1,726                                   | 1,631   | -----  | 16                                     | 5                            | 2   | 36                 | 36                 | -----                     |
| C102914   | 145                        | Major Repairs 2014-2015 to Cheung Sha Wan Catholic Secondary School   | 長沙灣天主教英文中學的大規模修葺工程(2014-2015)         | 3,448                                   | 2,922   | -----  | 86                                     | 30                           | 12  | 3                  | 198                | 197                       |
| C103513   | 146                        | Major Repairs 2013-2014 to Choi Hung Estate Catholic Secondary School   | 彩虹邨天主教英文中學的大規模修葺工程(2013-2014)         | 953                                     | 912   | -----  | 9                                      | 6                            | 4   | 12                 | 10                 | -----                     |
| C104013   | 147                        | Major Repairs 2013-2014 to Christian Alliance Cheng Wing Gee College of The Kowloon Tong Church of The Chinese Christian And Missionary Alliance, Hong Kong | 香港九龍塘基督教中華宣道會鄭榮之中學的大規模修葺工程(2013-2014) | 920                                     | 887   | -----  | 7                                      | 5                            | 4   | 9                  | 8                  | -----                     |
| C104414   | 148                        | Major Repairs 2014-2015 to Concordia Lutheran School - North Point  | 北角協同中學的大規模修葺工程(2014-2015)             | 4,061                                   | 3,461   | -----  | 98                                     | 35                           | 14  | 3                  | 225                | 225                       |
| C104912   | 149                        | Major Repairs 2012-2013 to De La Salle Secondary School N T   | 新界喇沙中學的大規模修葺工程(2012-2013)             | 3,982                                   | 3,222   | -----  | 124                                    | 44                           | 18  | 289                | 285                | -----                     |
| C105111   | 150                        | Major Repairs 2011-2012 to Salesians of Don Bosco Ng Siu Mui Secondary School   | 天主教慈幼會伍少梅中學的大規模修葺工程(2011-2012)        | 17,143                                  | 14,610  | 734  | 534                                    | 138                          | 56  | 11                 | 897                | 897                       |
| C105413   | 151                        | Major Repairs 2013-2014 to General Chamber of Commerce And Industry of The Tung Kun District Lau Pak Lok Secondary School                                   | 東莞工商總會劉百樂中學的大規模修葺工程(2013-2014)        | 2,155                                   | 2,143   | -----  | 12                                     | -----                        | -----   | -----              | -----              | -----                     |
| C105415   | 152                        | Major repairs 2015-16 to General Chamber of Commerce and Industry of the Tung Kun District Lau Pak Lok Secondary School                                     | 東莞工商總會劉百樂中學的大規模修葺工程(2015-16)          | 3,079                                   | 1,873   | -----  | 197                                    | 69                           | 28  | 6                  | 453                | 453                       |
| C106214   | 153                        | Major Repairs 2014-2015 to Hong Kong True Light College   | 香港真光書院的大規模修葺工程(2014-2015)             | 2,700                                   | 2,277   | -----  | 95                                     | 62                           | 46  | 21                 | 99                 | 100                       |
| C106313   | 154                        | Major Repairs 2013-2014 to The Hong Kong Sze Yap Commercial & Industrial Association Wong Tai Shan Memorial College   | 香港四邑商工總會黃禧珊紀念中學的大規模修葺工程(2013-2014)    | 3,869                                   | 3,030   | -----  | 137                                    | 48                           | 19  | 4                  | 315                | 316                       |
| C106314   | 155                        | Major Repairs 2014-2015 to The Hong Kong Sze Yap Commercial & Industrial Association Wong Tai Shan Memorial College   | 香港四邑商工總會黃禧珊紀念中學的大規模修葺工程(2014-2015)    | 2,642                                   | 1,812   | -----  | 136                                    | 48                           | 19  | 4                  | 312                | 311                       |
| C106512A  | 156                        | Special project 2012-2013 to The Hong Kong S.Y.C. & I.A. Chan Nam Chong Memorial College  | 香港四邑商工總會陳南昌紀念中學的特別工程(2012-2013)       | 9,300                                   | 150   | 171  | 1,993                                  | 3,855                        | 2,546   | 529                | 227                | -----                     |
| C106515   | 157                        | Major repairs 2015-16 to The Hong Kong Sze Yap Commercial and Industrial Association Chan Nam Chong Memorial College  | 香港四邑商工總會陳南昌紀念中學的大規模修葺工程(2015-16)      | 2,950                                   | 2,455   | -----  | 81                                     | 29                           | 11  | 2                  | 186                | 186                       |

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|---|----------------------------|---|----------------------------------|---|--|---|--|------------------------------|---|-------------------|-------------------|--------------------------|
|   |                            |   |                                  |   |  |   |  |                              | 2019-20 2019-20年度                                   | 2020-21 2020-21年度 | 2021-22 2021-22年度 | Post 2021-22 2021-22年度以後 |
|   |                            |   |                                  |   |  |   |  |                              | \$ '000 (千元)  |                   |                   |                          |
| C107111   | 158                        | Major Repairs 2011-2012 to The Church of Christ In China Hoh Fuk Tong College                           | 中華基督教會何福堂書院的大規模修葺工程(2011-2012)   | 4,438                                   | 4,031  | -----   | 67                                     | 23                           | 9   | 155               | 153               | -----                    |
| C107214   | 159                        | Major Repairs 2014-2015 to Kiangsu-Chekiang College (Kwai Chung)  | 葵涌蘇浙公學的大規模修葺工程(2014-2015)        | 3,197                                   | 3,004  | -----   | 44                                     | 28                           | 21  | 10                | 45                | 45                       |
| C107512   | 160                        | Major Repairs 2012-2013 to Ho Lap College (Sponsored By The Sik Sik Yuen)                               | 可立中學(書色圍主辦)的大規模修葺工程(2012-2013)   | 3,232                                   | 3,229  | -----   | 3                                      | -----                        | -----   | -----             | -----             | -----                    |
| C107514   | 161                        | Major Repairs 2014-2015 to Ho Lap College (Sponsored By The Sik Sik Yuen)                               | 可立中學(書色圍主辦)的大規模修葺工程(2014-2015)   | 2,278                                   | 1,740  | -----   | 88                                     | 31                           | 12  | 3                 | 202               | 202                      |
| C107714   | 162                        | Major Repairs 2014-2015 to Hoi Ping Chamber of Commerce Secondary School                                | 旅港開平商會中學的大規模修葺工程(2014-2015)      | 2,198                                   | 1,656  | 152   | 152                                    | 27                           | 11  | 3                 | 175               | 174                      |
| C108412A  | 163                        | Special project 2012-2013 to Hong Kong Taoist Association The Yuen Yuen Institute No.1 Secondary School | 香港道教聯合會圓玄學院第一中學的特別工程(2012-2013)  | 6,724                                   | 429  | 134   | 1,371                                  | 2,652                        | 1,752   | 364               | 156               | -----                    |
| C108415   | 164                        | Major repairs 2015-16 to Hong Kong Taoist Association the Yuen Yuen Institute No.1 Secondary School     | 香港道教聯合會圓玄學院第一中學的大規模修葺工程(2015-16) | 6,101                                   | 5,271  | 75  | 136                                    | 48                           | 19  | 4                 | 312               | 311                      |
| C108615   | 165                        | Major repairs 2015-16 to Immaculate Heart of Mary College   | 聖母無玷聖心書院的大規模修葺工程(2015-16)        | 4,583                                   | 3,967  | -----   | 101                                    | 35                           | 14  | 3                 | 231               | 232                      |
| C108913   | 166                        | Major Repairs 2013-2014 to The Church of Christ In China Kei Chi Secondary School                       | 中華基督教會基智中學的大規模修葺工程(2013-2014)    | 3,048                                   | 2,866  | -----   | 30                                     | 10                           | 4   | 1                 | 68                | 69                       |
| C108914   | 167                        | Major Repairs 2014-2015 to The Church of Christ In China Kei Chi Secondary School                       | 中華基督教會基智中學的大規模修葺工程(2014-2015)    | 3,119                                   | 2,312  | -----   | 132                                    | 46                           | 19  | 4                 | 303               | 303                      |
| C109514   | 168                        | Major Repairs 2014-2015 to Kit Sam Lam Bing Yim Secondary School  | 潔心林炳炎中學的大規模修葺工程(2014-2015)       | 2,428                                   | 1,224  | -----   | 271                                    | 178                          | 130   | 61                | 282               | 282                      |
| C109615   | 169                        | Major Repairs 2015-2016 to Kiangsu-Chekiang College (Shatin)  | 沙田蘇浙公學的大規模修葺工程(2015-2016)        | 4,376                                   | 2,988  | 326   | 326                                    | 203                          | 148   | 69                | 321               | 321                      |
| C109913   | 170                        | Major Repairs 2013-2014 to Kowloon True Light School  | 九龍真光中學的大規模修葺工程(2013-2014)        | 2,832                                   | 2,553  | 1   | 46                                     | 16                           | 6   | 1                 | 105               | 105                      |
| C110312   | 171                        | Major Repairs 2012-2013 to Lee Kau Yan Memorial School  | 李求恩紀念中學的大規模修葺工程(2012-2013)       | 1,270                                   | 1,207  | -----   | 10                                     | 4                            | 1   | 24                | 24                | -----                    |
| C110313   | 172                        | Major Repairs 2013-2014 to Lee Kau Yan Memorial School  | 李求恩紀念中學的大規模修葺工程(2013-2014)       | 2,614                                   | 2,482  | -----   | 22                                     | 8                            | 3   | 49                | 50                | -----                    |
| C110314   | 173                        | Major Repairs 2014-2015 to Lee Kau Yan Memorial School  | 李求恩紀念中學的大規模修葺工程(2014-2015)       | 2,222                                   | 2,115  | -----   | 24                                     | 16                           | 12  | 5                 | 25                | 25                       |

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|   |                            |   |                                 |   |   |  |  |                              | 2019-20 2019-20 年度                                  | 2020-21 2020-21 年度 | 2021-22 2021-22 年度 | Post 2021-22 2021-22 年度以後 |
|   |                            |   |                                 |   |   |  |  |                              | \$ '000 (千元)  |                    |                    |                           |
| C110315A  | 174                        | Special project 2015-2016 to Lee Kau Yan Memorial School  | 李求恩紀念中學的特別工程(2015-2016)         | 1,000                                   | -----   | -----  | 150                                    | 350                          | 400   | 100                | -----              | -----                     |
| C110513   | 175                        | Major Repairs 2013-2014 to Leung Shek Chee College  | 梁式芝書院的大規模修葺工程(2013-2014)        | 1,583                                   | 1,334   | -----  | 41                                     | 14                           | 6   | 1                  | 94                 | 93                        |
| C110914   | 176                        | Major Repairs 2014-2015 to Lok Sin Tong Yu Kan Hing Secondary School                            | 樂善堂余近卿中學的大規模修葺工程(2014-2015)     | 2,561                                   | 1,823   | 60   | 121                                    | 43                           | 17  | 4                  | 277                | 276                       |
| C110915   | 177                        | Major repairs 2015-16 to Lok Sin Tong Yu Kan Hing School  | 樂善堂余近卿中學的大規模修葺工程(2015-16)       | 2,857                                   | 1,555   | 132  | 213                                    | 75                           | 30  | 6                  | 489                | 489                       |
| C111011A  | 178                        | Special project 2011-2012 to Lui Cheung Kwong Lutheran College                                  | 路德會呂祥光中學的特別工程(2011-2012)        | 500                                     | 91  | 104  | 104                                    | 27                           | 34  | 41                 | 102                | 101                       |
| C111014   | 179                        | Major Repairs 2014-2015 to Lui Cheung Kwong Lutheran College                                    | 路德會呂祥光中學的大規模修葺工程(2014-2015)     | 3,110                                   | 2,260   | -----  | 192                                    | 125                          | 92  | 43                 | 199                | 199                       |
| C111412   | 180                        | Major Repairs 2012-2013 to ELCHK Lutheran Secondary School                                      | 基督教香港信義會信義中學的大規模修葺工程(2012-2013) | 2,492                                   | 2,418   | -----  | 12                                     | 4                            | 2   | 28                 | 28                 | -----                     |
| C111413   | 181                        | Major Repairs 2013-2014 to ELCHK Lutheran Secondary School                                      | 基督教香港信義會信義中學的大規模修葺工程(2013-2014) | 2,164                                   | 1,982   | -----  | 30                                     | 10                           | 4   | 1                  | 68                 | 69                        |
| C111414   | 182                        | Major Repairs 2014-2015 to ELCHK Lutheran Secondary School                                      | 基督教香港信義會信義中學的大規模修葺工程(2014-2015) | 4,357                                   | 3,958   | -----  | 65                                     | 23                           | 9   | 2                  | 150                | 150                       |
| C111415   | 183                        | Major repairs 2015-16 to The Evangelical Lutheran Church of Hong Kong Lutheran Secondary School | 基督教香港信義會信義中學的大規模修葺工程(2015-16)   | 2,282                                   | 1,995   | 113  | 113                                    | 17                           | 7   | 1                  | 108                | 41                        |
| C112013   | 184                        | Major Repairs 2013-2014 to Lok Sin Tong Wong Chung Ming Secondary School                        | 樂善堂王仲銘中學的大規模修葺工程(2013-2014)     | 2,314                                   | 1,915   | -----  | 65                                     | 23                           | 9   | 2                  | 150                | 150                       |
| C112014   | 185                        | Major Repairs 2014-2015 to Lok Sin Tong Wong Chung Ming Secondary School                        | 樂善堂王仲銘中學的大規模修葺工程(2014-2015)     | 3,881                                   | 3,441   | -----  | 72                                     | 25                           | 10  | 2                  | 165                | 166                       |
| C112015   | 186                        | Major repairs 2015-16 to Lok Sin Tong Wong Chung Ming Secondary School                          | 樂善堂王仲銘中學的大規模修葺工程(2015-16)       | 2,062                                   | 1,533   | 1  | 86                                     | 30                           | 12  | 3                  | 199                | 199                       |
| C112115   | 187                        | Major repairs 2015-16 to Munsang College  | 民生書院的大規模修葺工程(2015-16)           | 3,205                                   | 1,216   | 210  | 325                                    | 115                          | 46  | 10                 | 747                | 746                       |
| C112214   | 188                        | Major Repairs 2014-2015 to Lok Sin Tong Ku Chiu Man Secondary School                            | 樂善堂顧超文中學的大規模修葺工程(2014-2015)     | 2,375                                   | 1,905   | -----  | 77                                     | 27                           | 11  | 2                  | 177                | 176                       |
| C112215   | 189                        | Major repairs 2015-16 to Lok Sin Tong Ku Chiu Man Secondary School                              | 樂善堂顧超文中學的大規模修葺工程(2015-16)       | 4,495                                   | 3,384   | 313  | 313                                    | 64                           | 26  | 5                  | 417                | 286                       |

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|   |                            |   |                                  |   |   |  |  |                              | 2019-20 2019-20 年度                                  | 2020-21 2020-21 年度 | 2021-22 2021-22 年度 | Post 2021-22 2021-22 年度以後 |
|   |                            |   |                                  |   |   |  |  |                              | \$ '000 (千元)  |                    |                    |                           |
| C112513   | 190                        | Major Repairs 2013-2014 to Newman Catholic College                                  | 天主教新民書院的大規模修葺工程(2013-2014)       | 2,350                                   | 1,842   | -----  | 115                                    | 75                           | 55  | 26                 | 119                | 118                       |
| C112815A  | 191                        | Special project 2015-2016 to Liu Po Shan Memorial College                           | 廖寶珊紀念書院的特別工程(2015-2016)          | 1,000                                   | -----   | -----  | 72                                     | 82                           | 104   | 125                | 309                | 308                       |
| C113415   | 192                        | Major repairs 2015-16 to Pentecostal School   | 五旬節中學的大規模修葺工程(2015-16)           | 2,561                                   | 829   | 714  | 283                                    | 100                          | 40  | 8                  | 651                | 650                       |
| C113613   | 193                        | Major Repairs 2013-2014 to The Pentecostal Holiness Church Wing Kwong College       | 五旬節聖潔會永光書院的大規模修葺工程(2013-2014)    | 2,116                                   | 1,968   | -----  | 24                                     | 9                            | 3   | 56                 | 56                 | -----                     |
| C113811   | 194                        | Major Repairs 2011-2012 to Po Leung Kuk Centenary Li Shiu Chung Memorial College    | 保良局百周年李兆忠紀念中學的大規模修葺工程(2011-2012) | 6,216                                   | 5,344   | -----  | -----                                  | 230                          | 73  | 15                 | 277                | 277                       |
| C114513   | 195                        | Major Repairs 2013-2014 to Pooi To Middle School                                    | 香港培道中學的大規模修葺工程(2013-2014)        | 1,785                                   | 1,489   | -----  | 48                                     | 17                           | 7   | 1                  | 111                | 112                       |
| C114811Q  | 196                        | Major Repairs 2012-2013 to New Life Schools Incorporation Lui Kwok Pat Fong College | 新生命教育協會呂郭碧鳳中學的大規模修葺工程(2012-2013) | 1,315                                   | 891   | -----  | 96                                     | 63                           | 46  | 21                 | 99                 | 99                        |
| C114914   | 197                        | Major Repairs 2014-2015 to Precious Blood Secondary School                          | 寶血女子中學的大規模修葺工程(2014-2015)        | 3,842                                   | 3,318   | -----  | 86                                     | 30                           | 12  | 3                  | 197                | 196                       |
| C115014   | 198                        | Major Repairs 2014-2015 to Man Kiu College  | 閩僑中學的大規模修葺工程(2014-2015)          | 3,232                                   | 2,896   | -----  | 76                                     | 50                           | 36  | 17                 | 79                 | 78                        |
| C115113   | 199                        | Major Repairs 2013-2014 to Pui Ching Middle School                                  | 香港培正中學的大規模修葺工程(2013-2014)        | 3,010                                   | 2,037   | 1  | 219                                    | 144                          | 105   | 49                 | 228                | 228                       |
| C115114A  | 200                        | Special project 2014-2015 to Pui Ching Middle School                                | 香港培正中學的特別工程(2014-2015)           | 1,000                                   | -----   | -----  | 72                                     | 82                           | 104   | 125                | 309                | 308                       |
| C115914   | 201                        | Major Repairs 2014-2015 to Sheng Kung Hui Bishop Mok Sau Tseng Secondary School     | 聖公會莫壽增會督中學的大規模修葺工程(2014-2015)    | 3,637                                   | 2,518   | -----  | 183                                    | 64                           | 26  | 5                  | 420                | 421                       |
| C116111Q  | 202                        | Major Repairs 2012-2013 to Sheng Kung Hui Kei Hau Secondary School                  | 聖公會基孝中學的大規模修葺工程(2012-2013)       | 1,944                                   | 1,920   | -----  | 5                                      | 4                            | 3   | 6                  | 6                  | -----                     |
| C116114   | 203                        | Major Repairs 2014-2015 to Sheng Kung Hui Kei Hau Secondary School                  | 聖公會基孝中學的大規模修葺工程(2014-2015)       | 2,378                                   | 1,079   | -----  | 212                                    | 75                           | 30  | 6                  | 488                | 488                       |
| C116115   | 204                        | Major repairs 2015-16 to Sheng Kung Hui Kei Hau Secondary School                    | 聖公會基孝中學的大規模修葺工程(2015-16)         | 2,789                                   | 1,627   | -----  | 190                                    | 67                           | 27  | 6                  | 436                | 436                       |
| C116313   | 205                        | Major Repairs 2013-2014 to Sheng Kung Hui Lui Ming Choi Secondary School            | 聖公會呂明才中學的大規模修葺工程(2013-2014)      | 3,322                                   | 3,303   | -----  | 19                                     | -----                        | -----   | -----              | -----              | -----                     |

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|   |                            |   |                                |   |   |  |  |                              | \$ '000 (千元)  |                    |                    |                           |
| C116415   | 206                        | Major Repairs 2015-2016 to Sheng Kung Hui Tsang Shiu Tim Secondary School     | 聖公會曾肇添中學的大規模修葺工程(2015-2016)    | 3,990                                   | 2,865   | 34   | 254                                    | 166                          | 121   | 57                 | 264                | 263                       |
| C116510   | 207                        | Major Repairs 2010-2011 to Salesian English School                            | 慈幼英文學校的大規模修葺工程(2010-2011)      | 2,507                                   | 2,391   | -----  | 19                                     | 7                            | 3   | 43                 | 44                 | -----                     |
| C116614   | 208                        | Major Repairs 2014-2015 to Shek Lei Catholic Secondary School                 | 石籬天主教中學的大規模修葺工程(2014-2015)     | 2,161                                   | 1,553   | -----  | 99                                     | 35                           | 14  | 3                  | 228                | 229                       |
| C116714Q  | 209                        | Major Repairs 2015-2016 to Shun Tak Fraternal Association Seaward Woo College | 順德聯誼總會胡兆熾中學的大規模修葺工程(2015-2016) | 484                                     | -----   | -----  | 109                                    | 71                           | 52  | 24                 | 113                | 115                       |
| C117111   | 210                        | Major Repairs 2011-2012 to Shung Tak Catholic English College                 | 天主教崇德英文書院的大規模修葺工程(2011-2012)   | 4,289                                   | 3,311   | -----  | 160                                    | 56                           | 23  | 372                | 367                | -----                     |
| C117210A  | 211                        | Special project 2010-2011 to Sheng Kung Hui Lam Kau Mow Secondary School      | 聖公會林裘謀中學的特別工程(2010-2011)       | 11,000                                  | 3,794   | -----  | 519                                    | 589                          | 747   | 900                | 2,226              | 2,225                     |
| C117414   | 212                        | Major Repairs 2014-2015 to Sheng Kung Hui Tang Shiu Kin Secondary School      | 聖公會鄧肇堅中學的大規模修葺工程(2014-2015)    | 2,891                                   | 2,369   | -----  | 85                                     | 30                           | 12  | 3                  | 196                | 196                       |
| C117513   | 213                        | Major Repairs 2013-2014 to St. Antonius Girls' College                        | 聖安當女書院的大規模修葺工程(2013-2014)      | 2,457                                   | 2,217   | -----  | 39                                     | 14                           | 6   | 1                  | 90                 | 90                        |
| C117514   | 214                        | Major Repairs 2014-2015 to St. Antonius Girls' College                        | 聖安當女書院的大規模修葺工程(2014-2015)      | 2,245                                   | 2,242   | -----  | 3                                      | -----                        | -----   | -----              | -----              | -----                     |
| C117613   | 215                        | Major Repairs 2013-2014 to Shun Lee Catholic Secondary School                 | 順利天主教中學的大規模修葺工程(2013-2014)     | 4,556                                   | 2,568   | -----  | -----                                  | 523                          | 167   | 35                 | 632                | 631                       |
| C117813Q  | 216                        | Major Repairs 2013-2014 to Sha Tin Methodist College                          | 沙田循道衛理中學的大規模修葺工程(2013-2014)    | 2,686                                   | 1,612   | -----  | -----                                  | 283                          | 90  | 19                 | 341                | 341                       |
| C117815   | 217                        | Major Repairs 2015-2016 to Sha Tin Methodist College                          | 沙田循道衛理中學的大規模修葺工程(2015-2016)    | 4,560                                   | 1,922   | 4  | 595                                    | 389                          | 284   | 133                | 619                | 618                       |
| C117912   | 218                        | Major Repairs 2012-2013 to Sheng Kung Hui St. Benedict's School               | 聖公會聖本德中學的大規模修葺工程(2012-2013)    | 3,710                                   | 3,667   | -----  | 7                                      | 2                            | 1   | 17                 | 16                 | -----                     |
| C118014   | 219                        | Major Repairs 2014-2015 to Sheng Kung Hui Bishop Baker Secondary School       | 聖公會白約翰會督中學的大規模修葺工程(2014-2015)  | 1,682                                   | 1,331   | -----  | 79                                     | 52                           | 38  | 18                 | 82                 | 82                        |
| C118714   | 220                        | Major Repairs 2014-2015 to St. Francis Xavier's College                       | 聖芳濟書院的大規模修葺工程(2014-2015)       | 2,611                                   | 2,262   | -----  | 79                                     | 51                           | 38  | 18                 | 82                 | 81                        |
| C119214   | 221                        | Major Repairs 2014-2015 to Sheng Kung Hui Tsoi Kung Po Secondary School       | 聖公會蔡功譜中學的大規模修葺工程(2014-2015)    | 1,962                                   | 1,405   | -----  | 91                                     | 32                           | 13  | 3                  | 209                | 209                       |

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|   |                            |   |                                  |   |   |  |  |                              | 2019-20 2019-20年度                                   | 2020-21 2020-21年度 | 2021-22 2021-22年度 | Post 2021-22 2021-22年度以後 |
|   |                            |   |                                  |   |   |  |  |                              | \$ '000 (千元)  |                   |                   |                          |
| C119215   | 222                        | Major repairs 2015-16 to Sheng Kung Hui Tsoi Kung Po Secondary School                   | 聖公會蔡功譜中學的大規模修葺工程(2015-16)        | 2,518                                   | 2,290   | -----  | 37                                     | 13                           | 5   | 1                 | 86                | 86                       |
| C119614   | 223                        | Major Repairs 2014-2015 to S.K.H. St. Mary's Church Mok Hing Yiu College                | 聖公會聖馬利亞堂莫慶堯中學的大規模修葺工程(2014-2015) | 3,281                                   | 2,754   | -----  | 119                                    | 78                           | 57  | 27                | 124               | 122                      |
| C120713   | 224                        | Major Repairs 2013-2014 to Tung Wah Group of Hospitals Mrs. Wu York Yu Memorial College | 東華三院伍若瑜夫人紀念中學的大規模修葺工程(2013-2014) | 2,571                                   | 2,433   | -----  | 23                                     | 8                            | 3   | 52                | 52                | -----                    |
| C121415   | 225                        | Major Repairs 2015-2016 to Tung Wah Group of Hospitals Sun Hoi Directors' College       | 東華三院辛亥年總理中學的大規模修葺工程(2015-2016)   | 3,722                                   | 2,911   | 279  | 279                                    | 102                          | 74  | 35                | 161               | 160                      |
| C122111   | 226                        | Major Repairs 2011-2012 to Tak Oi Secondary School                                      | 德愛中學的大規模修葺工程(2011-2012)          | 1,905                                   | 1,810   | -----  | 16                                     | 5                            | 2   | 36                | 36                | -----                    |
| C122513   | 227                        | Major Repairs 2013-2014 to The Salvation Army William Booth Secondary School            | 救世軍卜維廉中學的大規模修葺工程(2013-2014)      | 1,819                                   | 1,781   | -----  | 6                                      | 2                            | 1   | 15                | 14                | -----                    |
| C122514   | 228                        | Major Repairs 2014-2015 to The Salvation Army William Booth Secondary School            | 救世軍卜維廉中學的大規模修葺工程(2014-2015)      | 4,854                                   | 4,246   | 68   | 99                                     | 35                           | 14  | 4                 | 228               | 228                      |
| C123615   | 229                        | Major Repairs 2015-2016 to Tuen Mun Catholic Secondary School                           | 屯門天主教中學的大規模修葺工程(2015-2016)       | 3,076                                   | 1,785   | 169  | 291                                    | 190                          | 139   | 65                | 303               | 303                      |
| C123713   | 230                        | Major Repairs 2013-2014 to Valtorta College   | 恩主教書院的大規模修葺工程(2013-2014)         | 3,464                                   | 3,294   | -----  | 28                                     | 10                           | 4   | 1                 | 64                | 63                       |
| C124015   | 231                        | Major repairs 2015-16 to Yan Chai Hospital Lim Por Yen Secondary School                 | 仁濟醫院林百欣中學的大規模修葺工程(2015-16)       | 4,236                                   | 3,298   | 242  | 242                                    | 48                           | 20  | 4                 | 312               | 312                      |
| C124114   | 232                        | Major Repairs 2014-2015 to Wong Shiu Chi Secondary School                               | 王肇枝中學的大規模修葺工程(2014-2015)         | 4,558                                   | 3,677   | -----  | 144                                    | 51                           | 20  | 4                 | 331               | 331                      |
| C124510A  | 233                        | Special project 2010-2011 to Yu Chun Keung Memorial College No. 2                       | 余振強紀念第二中學的特別工程(2010-2011)        | 11,980                                  | 8,683   | 1,180  | 1,180                                  | 187                          | 237   | 285               | 704               | 704                      |
| C124515   | 234                        | Major repairs 2015-16 to Yu Chun Keung Memorial College No. 2                           | 余振強紀念第二中學的大規模修葺工程(2015-16)       | 2,288                                   | 1,736   | -----  | 90                                     | 32                           | 13  | 3                 | 207               | 207                      |
| C125510Q  | 235                        | Major Repairs 2012-2013 to Assembly of God Hebron Secondary School                      | 神召會康樂中學的大規模修葺工程(2012-2013)       | 427                                     | 382   | 31   | 31                                     | 7                            | 5   | 2                 | -----             | -----                    |
| C125511A  | 236                        | Special project 2011-2012 to Assembly of God Hebron Secondary School                    | 神召會康樂中學的特別工程(2011-2012)          | 400                                     | 343   | -----  | 4                                      | 5                            | 6   | 24                | 18                | -----                    |
| C126913   | 237                        | Major Repairs 2013-2014 to Fanling Kau Yan College                                      | 粉嶺教思書院的大規模修葺工程(2013-2014)        | 1,840                                   | 1,184   | -----  | 107                                    | 38                           | 15  | 4                 | 246               | 246                      |

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|---|----------------------------|--|--------------------------------------|---|---|--|--|------------------------------|---|-------------------|-------------------|--------------------------|
|   |                            |  |                                      |   |   |  |  |                              | 2019-20 2019-20年度                                   | 2020-21 2020-21年度 | 2021-22 2021-22年度 | Post 2021-22 2021-22年度以後 |
|   |                            |  |                                      |   |   |  |  |                              | \$ '000 (千元)  |                   |                   |                          |
| C127012   | 238                        | Major Repairs 2012-2013 to Fanling Rhenish Church Secondary School                       | 粉嶺禮賢會中學的大規模修葺工程(2012-2013)           | 825                                     | 782   | -----  | 7                                      | 2                            | 1   | 17                | 16                | -----                    |
| C127915   | 239                        | Major Repairs 2015-2016 to HKFEW Wong Cho Bau Secondary School                           | 香港教育工作者聯會黃楚標中學的大規模修葺工程(2015-2016)    | 3,148                                   | 2,643   | -----  | 114                                    | 74                           | 54  | 25                | 119               | 119                      |
| C128208   | 240                        | Major Repairs 2008-2009 to Hong Kong Sea School  | 香港航海學校的大規模修葺工程(2008-2009)            | 3,075                                   | 2,926   | -----  | 24                                     | 9                            | 3   | 57                | 56                | -----                    |
| C128213   | 241                        | Major Repairs 2013-2014 to Hong Kong Sea School  | 香港航海學校的大規模修葺工程(2013-2014)            | 1,003                                   | 954   | -----  | 8                                      | 3                            | 1   | 19                | 18                | -----                    |
| C128515   | 242                        | Major Repairs 2015-2016 to Islamic Kasim Tuet Memorial College                           | 伊斯蘭脫維善紀念中學的大規模修葺工程(2015-2016)        | 2,677                                   | 1,673   | 41   | 226                                    | 148                          | 108   | 51                | 235               | 236                      |
| C129310Q  | 243                        | Major Repairs 2012-2013 to Buddhist Tai Kwong Chi Hong College                           | 佛教大光慈航中學的大規模修葺工程(2012-2013)          | 1,282                                   | 1,211   | -----  | 16                                     | 10                           | 8   | 20                | 17                | -----                    |
| C129814   | 244                        | Major Repairs 2014-2015 to Buddhist Mau Fung Memorial College                            | 佛教茂峰法師紀念中學的大規模修葺工程(2014-2015)        | 3,031                                   | 2,681   | -----  | 79                                     | 52                           | 38  | 18                | 82                | 81                       |
| C130113   | 245                        | Major Repairs 2013-2014 to Buddhist Kok Kwong Secondary School                           | 佛教覺光法師中學的大規模修葺工程(2013-2014)          | 2,540                                   | 2,259   | -----  | -----                                  | 74                           | 24  | 5                 | 89                | 89                       |
| C130313   | 246                        | Major Repairs 2013-2014 to HHCKLA Buddhist Ma Kam Chan Memorial English Secondary School | 香海正覺蓮社佛教馬錦燦紀念英文中學的大規模修葺工程(2013-2014) | 2,250                                   | 2,149   | -----  | 23                                     | 15                           | 11  | 5                 | 24                | 23                       |
| C131013   | 247                        | Major Repairs 2013-2014 to Chiu Chow Association Secondary School                        | 潮州會館中學的大規模修葺工程(2013-2014)            | 2,270                                   | 1,802   | -----  | -----                                  | 123                          | 39  | 8                 | 149               | 149                      |
| C131711   | 248                        | Major Repairs 2011-2012 to The Church of Christ In China Fong Yun Wah Secondary School   | 中華基督教會方潤華中學的大規模修葺工程(2011-2012)       | 3,406                                   | 3,382   | -----  | 4                                      | 1                            | 1   | 9                 | 9                 | -----                    |
| C132511Q  | 249                        | Major Repairs 2012-2013 to China Holiness Church Living Spirit College                   | 中華聖潔會靈風中學的大規模修葺工程(2012-2013)         | 633                                     | 288   | -----  | 78                                     | 51                           | 37  | 17                | 81                | 81                       |
| C132513   | 250                        | Major Repairs 2013-2014 to China Holiness Church Living Spirit College                   | 中華聖潔會靈風中學的大規模修葺工程(2013-2014)         | 1,393                                   | 1,309   | -----  | 14                                     | 5                            | 2   | 31                | 32                | -----                    |
| C134714   | 251                        | Major Repairs 2014-2015 to Confucian Tai Shing Ho Kwok Pui Chun College                  | 孔教學院何郭佩珍中學的大規模修葺工程(2014-2015)        | 1,651                                   | 1,232   | -----  | 68                                     | 24                           | 10  | 3                 | 157               | 157                      |
| C134913   | 252                        | Major Repairs 2013-2014 to Fukien Secondary School (Siu Sai Wan)                         | 福建中學(小西灣)的大規模修葺工程(2013-2014)         | 1,570                                   | 1,464   | -----  | 17                                     | 6                            | 2   | 41                | 40                | -----                    |
| C135014   | 253                        | Major Repairs 2014-2015 to Gertrude Simon Lutheran College                               | 路德會西門英才中學的大規模修葺工程(2014-2015)         | 2,329                                   | 955   | 102  | 310                                    | 203                          | 148   | 69                | 322               | 322                      |

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|   |                            |   |                                    |   |  |   |  |                              | 2019-20 2019-20 年度                                  | 2020-21 2020-21 年度 | 2021-22 2021-22 年度 | Post 2021-22 2021-22 年度以後 |
|   |                            |   |                                    |   |  |   |  |                              | \$ '000 (千元)  |                    |                    |                           |
| C135513   | 254                        | Major Repairs 2013-2014 to Ho Dao College (Sponsored By Sik Sik Yuen)                                   | 可道中學 ( 粵色園主辦 ) 的大規模修葺工程(2013-2014) | 2,919                                   | 2,917  | -----   | 2                                      | -----                        | -----   | -----              | -----              | -----                     |
| C135714   | 255                        | Major Repairs 2014-2015 to The Hong Kong Management Association K. S. Lo College                        | 香港管理專業協會羅桂祥中學的大規模修葺工程(2014-2015)   | 2,464                                   | 1,734  | -----   | 165                                    | 108                          | 79  | 37                 | 171                | 170                       |
| C135811Q  | 256                        | Major Repairs 2012-2013 to Hong Kong Teachers' Association Lee Heng Kwei Secondary School               | 香港教師會李興貴中學的大規模修葺工程(2012-2013)      | 1,493                                   | 1,445  | -----   | 11                                     | 7                            | 5   | 14                 | 11                 | -----                     |
| C135812   | 257                        | Major Repairs 2012-2013 to Hong Kong Teachers' Association Lee Heng Kwei Secondary School               | 香港教師會李興貴中學的大規模修葺工程(2012-2013)      | 4,998                                   | 4,971  | -----   | 4                                      | 2                            | 1   | 10                 | 10                 | -----                     |
| C136210A  | 258                        | Special project 2010-2011 to Chung Sing Benevolent Society Mrs. Aw Boon Haw Secondary School            | 鐘聲慈善社胡陳金枝中學的特別工程(2010-2011)        | 13,444                                  | 5,707  | 613   | 613                                    | 628                          | 796   | 958                | 2,371              | 2,371                     |
| C136214   | 259                        | Major Repairs 2014-2015 to Chung Sing Benevolent Society Mrs. Aw Boon Haw Secondary School              | 鐘聲慈善社胡陳金枝中學的大規模修葺工程(2014-2015)     | 10,154                                  | 6,267  | 1,122   | 635                                    | 224                          | 90  | 19                 | 1,460              | 1,459                     |
| C136311A  | 260                        | Special project 2011-2012 to The Hong Kong Chinese Women's Club Fung Yiu King Memorial Secondary School | 香港中國婦女會馮堯敬紀念中學的特別工程(2011-2012)     | 11,901                                  | 3,309  | -----   | 619                                    | 703                          | 890   | 1,073              | 2,654              | 2,653                     |
| C136314   | 261                        | Major Repairs 2014-2015 to The Hong Kong Chinese Women's Club Fung Yiu King Memorial Secondary School   | 香港中國婦女會馮堯敬紀念中學的大規模修葺工程(2014-2015)  | 6,472                                   | 5,745  | -----   | 119                                    | 42                           | 17  | 3                  | 273                | 273                       |
| C136714   | 262                        | Major Repairs 2014-2015 to Jockey Club Ti-I College   | 賽馬會體藝中學的大規模修葺工程(2014-2015)         | 7,635                                   | 4,685  | 3   | 482                                    | 170                          | 68  | 14                 | 1,108              | 1,108                     |
| C137010   | 263                        | Major Repairs 2010-2011 to PAOC Ka Chi Secondary School   | 加拿大神召會嘉智中學的大規模修葺工程(2010-2011)      | 2,019                                   | 2,010  | -----   | 9                                      | -----                        | -----   | -----              | -----              | -----                     |
| C137012A  | 264                        | Special project 2012-2013 to PAOC Ka Chi Secondary School   | 加拿大神召會嘉智中學的特別工程(2012-2013)         | 16,051                                  | 164  | 497   | 3,460                                  | 6,693                        | 4,421   | 919                | 394                | -----                     |
| C137012Q  | 265                        | Major Repairs 2015-2016 to PAOC Ka Chi Secondary School   | 加拿大神召會嘉智中學的大規模修葺工程(2015-2016)      | 450                                     | 132  | -----   | 72                                     | 47                           | 34  | 16                 | 75                 | 74                        |
| C137311   | 266                        | Major Repairs 2011-2012 to Kau Yan College  | 救恩書院的大規模修葺工程(2011-2012)            | 2,059                                   | 1,920  | -----   | 23                                     | 8                            | 3   | 53                 | 52                 | -----                     |
| C137312   | 267                        | Major Repairs 2012-2013 to Kau Yan College  | 救恩書院的大規模修葺工程(2012-2013)            | 4,179                                   | 4,175  | -----   | 4                                      | -----                        | -----   | -----              | -----              | -----                     |
| C137313   | 268                        | Major Repairs 2013-2014 to Kau Yan College  | 救恩書院的大規模修葺工程(2013-2014)            | 3,208                                   | 2,754  | -----   | 74                                     | 26                           | 10  | 2                  | 171                | 171                       |
| C137314   | 269                        | Major Repairs 2014-2015 to Kau Yan College  | 救恩書院的大規模修葺工程(2014-2015)            | 2,774                                   | 1,911  | -----   | 141                                    | 50                           | 20  | 4                  | 324                | 324                       |



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|   |                            |   |                                  |   |  |   |  |                              | \$ '000 (千元)  |                   |                   |                          |
| C137414   | 270                        | Major Repairs 2014-2015 to King Ling College                                      | 景嶺書院的大規模修葺工程(2014-2015)          | 3,188                                   | 2,310  | -----   | 143                                    | 51                           | 20  | 4                 | 330               | 330                      |
| C140211   | 271                        | Major Repairs 2011-2012 to Lingnan Hang Yee Memorial Secondary School             | 嶺南衡怡紀念中學的大規模修葺工程(2011-2012)      | 1,607                                   | 1,509  | -----   | 16                                     | 6                            | 2   | 37                | 37                | -----                    |
| C140313   | 272                        | Major Repairs 2013-2014 to Ling Liang Church E Wun Secondary School               | 靈糧堂怡文中學的大規模修葺工程(2013-2014)       | 3,226                                   | 2,821  | -----   | 66                                     | 23                           | 9   | 3                 | 152               | 152                      |
| C140514   | 273                        | Major Repairs 2014-2015 to Lok Sin Tong Leung Chik Wai Memorial School            | 樂善堂梁植偉紀念中學的大規模修葺工程(2014-2015)    | 4,182                                   | 3,588  | -----   | 100                                    | 65                           | 199   | 22                | 104               | 104                      |
| C140613A  | 274                        | Special project 2013-2014 to Lok Sin Tong Leung Kau Kui College                   | 樂善堂梁錫珺書院的特別工程(2013-2014)         | 660                                     | 652  | -----   | 1                                      | 2                            | 3   | 1                 | 1                 | -----                    |
| C141512   | 275                        | Major Repairs 2012-2013 to Ma On Shan Tsung Tsin Secondary School                 | 馬鞍山崇真中學的大規模修葺工程(2012-2013)       | 4,163                                   | 4,162  | -----   | 1                                      | -----                        | -----   | -----             | -----             | -----                    |
| C142015A  | 276                        | Special project 2015-2016 to The Methodist Church Hong Kong Wesley College        | 衛理中學的特別工程(2015-2016)             | 1,000                                   | -----  | -----   | 50                                     | 300                          | 400   | 150               | 100               | -----                    |
| C142511   | 277                        | Major Repairs 2011-2012 to The Church of Christ In China Ming Kei College         | 中華基督教會銘基書院的大規模修葺工程(2011-2012)    | 3,828                                   | 3,540  | -----   | 47                                     | 17                           | 7   | 109               | 108               | -----                    |
| C142512   | 278                        | Major Repairs 2012-2013 to The Church of Christ In China Ming Kei College         | 中華基督教會銘基書院的大規模修葺工程(2012-2013)    | 1,653                                   | 1,553  | -----   | 16                                     | 6                            | 2   | 38                | 38                | -----                    |
| C142513   | 279                        | Major Repairs 2013-2014 to The Church of Christ In China Ming Kei College         | 中華基督教會銘基書院的大規模修葺工程(2013-2014)    | 1,630                                   | 1,534  | 43  | 43                                     | 6                            | 2   | 9                 | 36                | -----                    |
| C142514   | 280                        | Major Repairs 2014-2015 to The Church of Christ In China Ming Kei College         | 中華基督教會銘基書院的大規模修葺工程(2014-2015)    | 1,283                                   | 288  | -----   | 162                                    | 57                           | 23  | 5                 | 374               | 374                      |
| C143810   | 281                        | Major Repairs 2010-2011 to Munsang College (Hong Kong Island)                     | 港島民生書院的大規模修葺工程(2010-2011)        | 1,606                                   | 1,486  | -----   | 20                                     | 7                            | 3   | 45                | 45                | -----                    |
| C143814   | 282                        | Major Repairs 2014-2015 to Munsang College (Hong Kong Island)                     | 港島民生書院的大規模修葺工程(2014-2015)        | 2,778                                   | 1,989  | -----   | 129                                    | 45                           | 18  | 5                 | 296               | 296                      |
| C144913   | 283                        | Major Repairs 2013-2014 to Po Leung Kuk Celine Ho Yam Tong College                | 保良局何蔭棠中學的大規模修葺工程(2013-2014)      | 3,472                                   | 3,471  | -----   | 1                                      | -----                        | -----   | -----             | -----             | -----                    |
| C144915   | 284                        | Major repairs 2015-16 to Po Leung Kuk Celine Ho Yam Tong College                  | 保良局何蔭棠中學的大規模修葺工程(2015-16)        | 3,267                                   | 2,856  | 224   | 224                                    | 24                           | 9   | 154               | -----             | -----                    |
| C145813Q  | 285                        | Major Repairs 2016-2017 to Pok Oi Hospital 80th Anniversary Tang Ying Hei College | 博愛醫院八十週年鄧英喜中學的大規模修葺工程(2016-2017) | 513                                     | 47   | 7   | 105                                    | 69                           | 50  | 23                | 109               | 110                      |

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|   |                            |  |                                  |   |   |  |  |                              | \$ '000 (千元)  |                   |                   |                          |
| C146013   | 286                        | Major Repairs 2013-2014 to Pui Ying Secondary School                                       | 培英中學的大規模修葺工程(2013-2014)          | 2,765                                   | 2,389   | 104  | 104                                    | 51                           | 38  | 18                | 82                | 83                       |
| C146715   | 287                        | Major repairs 2015-16 to Queen Elizabeth School Old Students' Association Secondary School | 伊利沙伯中學舊生會中學的大規模修葺工程(2015-16)     | 2,347                                   | 2,109   | 18   | 39                                     | 14                           | 5   | 2                 | 89                | 89                       |
| C147511A  | 288                        | Special project 2011-2012 to Rhenish Church Pang Hok-ko Memorial College                   | 禮賢會彭學高紀念中學的特別工程(2011-2012)       | 10,700                                  | 4,538   | 501  | 501                                    | 499                          | 632   | 762               | 1,884             | 1,884                    |
| C147515   | 289                        | Major repairs 2015-16 to Rhenish Church Pang Hok-ko Memorial College                       | 禮賢會彭學高紀念中學的大規模修葺工程(2015-16)      | 2,702                                   | 2,159   | 89   | 89                                     | 31                           | 13  | 3                 | 204               | 203                      |
| C150114   | 290                        | Major Repairs 2014-2015 to San Wui Commercial Society Chan Pak Sha School                  | 新會商會陳白沙紀念中學的大規模修葺工程(2014-2015)   | 2,768                                   | 2,497   | -----  | 61                                     | 40                           | 29  | 14                | 64                | 63                       |
| C150115   | 291                        | Major repairs 2015-16 to San Wui Commercial Soc Chan Pak Sha School                        | 新會商會陳白沙紀念中學的大規模修葺工程(2015-16)     | 4,132                                   | 2,279   | -----  | 302                                    | 107                          | 43  | 9                 | 696               | 696                      |
| C150812   | 292                        | Major Repairs 2012-2013 to Semple Memorial Secondary School                                | 深培中學的大規模修葺工程(2012-2013)          | 1,895                                   | 1,638   | -----  | 42                                     | 15                           | 6   | 97                | 97                | -----                    |
| C151011   | 293                        | Major Repairs 2011-2012 to Shap Pat Heung Rural Committee Kung Yik She Secondary School    | 十八鄉鄉事委員會公益社中學的大規模修葺工程(2011-2012) | 1,431                                   | 1,236   | -----  | 32                                     | 11                           | 5   | 74                | 73                | -----                    |
| C151014   | 294                        | Major Repairs 2014-2015 to Shap Pat Heung Rural Committee Kung Yik She Secondary School    | 十八鄉鄉事委員會公益社中學的大規模修葺工程(2014-2015) | 2,462                                   | 1,837   | 319  | 319                                    | 58                           | 42  | 20                | 93                | 93                       |
| C151814   | 295                        | Major Repairs 2014-2015 to Shun Tak Fraternal Association Yung Yau College                 | 順德聯誼總會翁祐中學的大規模修葺工程(2014-2015)    | 1,094                                   | 443   | -----  | 106                                    | 37                           | 15  | 3                 | 245               | 245                      |
| C151815   | 296                        | Major repairs 2015-16 to Shun Tak Fraternal Association Yung Yau College                   | 順德聯誼總會翁祐中學的大規模修葺工程(2015-16)      | 2,530                                   | 762   | -----  | 289                                    | 102                          | 41  | 8                 | 664               | 664                      |
| C152510   | 297                        | Major Repairs 2010-2011 to St. Francis of Assisi's College                                 | 聖芳濟各書院的大規模修葺工程(2010-2011)        | 1,697                                   | 1,600   | -----  | 16                                     | 6                            | 2   | 37                | 36                | -----                    |
| C154013   | 298                        | Major Repairs 2013-2014 to S.K.H. St. Simon's Lui Ming Choi Secondary School               | 聖公會聖西門呂明才中學的大規模修葺工程(2013-2014)   | 2,962                                   | 2,491   | -----  | 77                                     | 27                           | 11  | 2                 | 177               | 177                      |
| C154513   | 299                        | Major Repairs 2013-2014 to Tung Wah Group of Hospitals C.Y. Ma Memorial College            | 東華三院馬振玉紀念中學的大規模修葺工程(2013-2014)   | 3,392                                   | 3,225   | -----  | 27                                     | 10                           | 4   | 1                 | 63                | 62                       |
| C154514   | 300                        | Major Repairs 2014-2015 to Tung Wah Group of Hospitals C.Y. Ma Memorial College            | 東華三院馬振玉紀念中學的大規模修葺工程(2014-2015)   | 3,394                                   | 3,221   | -----  | 28                                     | 10                           | 4   | 1                 | 65                | 65                       |
| C154515   | 301                        | Major repairs 2015-16 to Tung Wah Group of Hospitals C.Y. Ma Memorial College              | 東華三院馬振玉紀念中學的大規模修葺工程(2015-16)     | 3,080                                   | 1,847   | 102  | 201                                    | 71                           | 28  | 6                 | 463               | 464                      |

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|   |                            |  |                                   |   |   |  |  |                              | \$ '000 (千元)  |                    |                    |                           |
| C155014Q  | 302                        | Major Repairs 2015-2016 to St. Teresa Secondary School   | 德蘭中學的大規模修葺工程(2015-2016)           | 1,018                                   | 562   | -----  | 103                                    | 67                           | 49  | 23                 | 107                | 107                       |
| C155114   | 303                        | Major Repairs 2014-2015 to Tung Wah Group of Hospitals Lui Yun Choy Memorial College               | 東華三院呂潤財紀念中學的大規模修葺工程(2014-2015)    | 5,180                                   | 3,509   | -----  | 273                                    | 96                           | 39  | 8                  | 628                | 627                       |
| C155414   | 304                        | Major Repairs 2014-2015 to Tung Wah Group of Hospitals Wong Fung Ling College                      | 東華三院黃鳳翎中學的大規模修葺工程(2014-2015)      | 1,926                                   | 1,852   | -----  | 17                                     | 11                           | 8   | 4                  | 17                 | 17                        |
| C155510A  | 305                        | Special project 2010-2011 to The Hong Kong Taoist Association Ching Chung Secondary School         | 香港道教聯合會青松中學的特別工程(2010-2011)       | 8,633                                   | 5,722   | 515  | 515                                    | 211                          | 268   | 323                | 797                | 797                       |
| C155714A  | 306                        | Special project 2014-2015 to Tsang Pik Shan Secondary School                                       | 曾壁山中學的特別工程(2014-2015)             | 1,000                                   | -----   | -----  | 72                                     | 82                           | 104   | 125                | 309                | 308                       |
| C156513   | 307                        | Major Repairs 2013-2014 to Yan Chai Hospital Wong Wha San Secondary School                         | 仁濟醫院王華湘中學的大規模修葺工程(2013-2014)      | 1,793                                   | 1,708   | -----  | 14                                     | 5                            | 2   | 32                 | 32                 | -----                     |
| C156714   | 308                        | Major Repairs 2014-2015 to Yan Chai Hospital Law Chan Chor Si College                              | 仁濟醫院羅陳楚思中學的大規模修葺工程(2014-2015)     | 3,230                                   | 2,145   | -----  | 177                                    | 62                           | 25  | 5                  | 408                | 408                       |
| C158013   | 309                        | Major Repairs 2013-2014 to Yu Chun Keung Memorial College  | 余振強紀念中學的大規模修葺工程(2013-2014)        | 1,375                                   | 1,267   | -----  | 18                                     | 6                            | 2   | 41                 | 41                 | -----                     |
| C158614   | 310                        | Major Repairs 2014-2015 to Yuen Long Catholic Secondary School                                     | 元朗天主教中學的大規模修葺工程(2014-2015)        | 2,111                                   | 1,193   | -----  | 150                                    | 53                           | 21  | 4                  | 345                | 345                       |
| C160013   | 311                        | Major Repairs 2013-2014 to The Church of Christ In China Yenching College                          | 中華基督教會燕京書院的大規模修葺工程(2013-2014)     | 930                                     | 536   | -----  | 89                                     | 58                           | 42  | 20                 | 92                 | 93                        |
| C300211Q  | 312                        | Major Repairs 2012-2013 to The Church of Christ In China Tam Lee Lai Fun Memorial Secondary School | 中華基督教會譚李麗芬紀念中學的大規模修葺工程(2012-2013) | 1,371                                   | 1,250   | -----  | 27                                     | 18                           | 13  | 35                 | 28                 | -----                     |
| C300313   | 313                        | Major Repairs 2013-2014 to The Church of Christ In China Rotary Secondary School                   | 中華基督教會扶輪中學的大規模修葺工程(2013-2014)     | 1,638                                   | 1,606   | -----  | 7                                      | 5                            | 3   | 9                  | 8                  | -----                     |
| C300315   | 314                        | Major repairs 2015-16 to The Church of Christ In China Rotary Secondary School                     | 中華基督教會扶輪中學的大規模修葺工程(2015-16)       | 3,099                                   | 2,497   | -----  | 98                                     | 35                           | 14  | 3                  | 226                | 226                       |
| C300414   | 315                        | Major Repairs 2014-2015 to The Church of Christ In China Fung Leung Kit Memorial Secondary School  | 中華基督教會馮梁結紀念中學的大規模修葺工程(2014-2015)  | 2,042                                   | 1,455   | -----  | 96                                     | 34                           | 14  | 3                  | 220                | 220                       |
| C301013   | 316                        | Major Repairs 2013-2014 to CMA Choi Cheung Kok Secondary School                                    | 廠商會蔡章閣中學的大規模修葺工程(2013-2014)       | 2,852                                   | 1,895   | 12   | 216                                    | 141                          | 103   | 48                 | 224                | 225                       |
| C301014   | 317                        | Major Repairs 2014-2015 to CMA Choi Cheung Kok Secondary School                                    | 廠商會蔡章閣中學的大規模修葺工程(2014-2015)       | 2,107                                   | 1,615   | -----  | 111                                    | 73                           | 53  | 25                 | 115                | 115                       |

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Subhead 分目：8100QX

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|   |                            |  |                                  |   |   |  |  |                              | \$ '000 (千元)  |                   |                   |                          |
| C301113A  | 318                        | Special project 2013-2014 to CMA Secondary School  | 廠商會中學的特別工程(2013-2014)            | 500                                     | -----   | -----  | 50                                     | 75                           | 150   | 150               | 75                | -----                    |
| C301115   | 319                        | Major repairs 2015-16 to CMA Secondary School  | 廠商會中學的大規模修葺工程(2015-16)           | 3,758                                   | 3,280   | -----  | 78                                     | 28                           | 11  | 2                 | 180               | 179                      |
| C301313   | 320                        | Major Repairs 2013-2014 to SKH Holy Carpenter Secondary School   | 聖匠中學的大規模修葺工程(2013-2014)          | 2,394                                   | 1,365   | -----  | 168                                    | 59                           | 24  | 5                 | 386               | 387                      |
| C301315   | 321                        | Major repairs 2015-16 to Holy Carpenter Secondary School   | 聖匠中學的大規模修葺工程(2015-16)            | 2,564                                   | 1,909   | -----  | 107                                    | 38                           | 15  | 3                 | 246               | 246                      |
| C301415   | 322                        | Major repairs 2015-16 to Hong Kong Weaving Mills Association Chu Shek Lun Secondary School             | 香港布廠商會朱石麟中學的大規模修葺工程(2015-16)     | 2,682                                   | 2,326   | -----  | 58                                     | 21                           | 8   | 2                 | 134               | 133                      |
| C301713   | 323                        | Major Repairs 2013-2014 to Caritas Chai Wan Marden Foundation Secondary School                         | 明愛柴灣馬登基金中學的大規模修葺工程(2013-2014)    | 2,461                                   | 2,340   | -----  | 20                                     | 7                            | 3   | 46                | 45                | -----                    |
| C301714   | 324                        | Major Repairs 2014-2015 to Caritas Chai Wan Marden Foundation Secondary School                         | 明愛柴灣馬登基金中學的大規模修葺工程(2014-2015)    | 1,623                                   | 1,103   | 9  | 85                                     | 30                           | 12  | 3                 | 195               | 195                      |
| C301715   | 325                        | Major repairs 2015-16 to Caritas Chai Wan Marden Foundation Secondary School                           | 明愛柴灣馬登基金中學的大規模修葺工程(2015-16)      | 2,769                                   | 636   | 18   | 349                                    | 123                          | 49  | 10                | 801               | 801                      |
| C302213   | 326                        | Major Repairs 2013-2014 to Caritas Chan Chun Ha Field Studies Centre                                   | 明愛陳震夏郊野學園的大規模修葺工程(2013-2014)     | 2,348                                   | 2,179   | -----  | 28                                     | 10                           | 4   | 1                 | 63                | 63                       |
| C302513A  | 327                        | Special project 2013-2014 to Cotton Spinners Association Secondary School                              | 棉紡會中學的特別工程(2013-2014)            | 11,901                                  | 520   | -----  | 5,120                                  | 5,120                        | 1,141   | -----             | -----             | -----                    |
| C302514   | 328                        | Major Repairs 2014-2015 to Cotton Spinners Association Secondary School                                | 棉紡會中學的大規模修葺工程(2014-2015)         | 2,646                                   | 2,037   | -----  | 100                                    | 35                           | 14  | 3                 | 229               | 228                      |
| C302515   | 329                        | Major repairs 2015-16 to Cotton Spinners Association Secondary School                                  | 棉紡會中學的大規模修葺工程(2015-16)           | 3,104                                   | 1,942   | (30)   | 190                                    | 67                           | 27  | 6                 | 436               | 436                      |
| C302714   | 330                        | Major Repairs 2014-2015 to Ho Ngai College (Sponsored By Sik Sik Yuen)                                 | 靚色園主辦可藝中學的大規模修葺工程(2014-2015)     | 2,272                                   | 857   | 80   | 319                                    | 209                          | 153   | 71                | 332               | 331                      |
| C302812   | 331                        | Major Repairs 2012-2013 to Po Leung Kuk Ho Yuk Ching (1984) College                                    | 保良局甲子何玉清中學的大規模修葺工程(2012-2013)    | 5,184                                   | 4,896   | -----  | 47                                     | 17                           | 7   | 109               | 108               | -----                    |
| C302912   | 332                        | Major Repairs 2012-2013 to Textile Institute American Chamber of Commerce Woo Hon Fai Secondary School | 紡織學會美國商會胡漢輝中學的大規模修葺工程(2012-2013) | 2,263                                   | 2,223   | -----  | 7                                      | 2                            | 1   | 15                | 15                | -----                    |
| C304014   | 333                        | Major Repairs 2014-2015 to Tung Wah Group of Hospitals Yow Kam Yuen College                            | 東華三院邱金元中學的大規模修葺工程(2014-2015)     | 4,629                                   | 3,413   | -----  | 199                                    | 70                           | 28  | 6                 | 457               | 456                      |

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| CD00114   | 334                        | Major Repairs 2014-2015 to Fukien Secondary School                    | 福建中學的大規模修葺工程(2014-2015)             | 9,625                                   | 5,134   | -----  | 4,491                                  | -----                        | -----   | -----             | -----             | -----                    |
| CD00115   | 335                        | Major repairs 2015-16 to Fukien Secondary School                      | 福建中學的大規模修葺工程(2015-16)               | 8,832                                   | -----   | -----  | -----                                  | 550                          | 2,157   | 1,292             | 2,416             | 2,417                    |
| CD00212   | 336                        | Major Repairs 2012-2013 to Pui Kiu Middle School                      | 培僑中學的大規模修葺工程(2012-2013)             | 16,957                                  | 5,988   | -----  | 283                                    | 5,343                        | 5,343   | -----             | -----             | -----                    |
| CD00412   | 337                        | Major Repairs 2012-2013 to Hon Wah College                            | 漢華中學的大規模修葺工程(2012-2013)             | 5,007                                   | 98  | 521  | 2,006                                  | 515                          | 2,388   | -----             | -----             | -----                    |
| CD01106   | 338                        | Major Repairs 2006-2007 to Kiangsu-Chekiang College                   | 蘇浙公學的大規模修葺工程(2006-2007)             | 3,633                                   | 3,263   | -----  | -----                                  | 370                          | -----   | -----             | -----             | -----                    |
| CD01115   | 339                        | Major repairs 2015-16 to Kiangsu-Chekiang College                     | 蘇浙公學的大規模修葺工程(2015-16)               | 5,553                                   | -----   | -----  | -----                                  | 600                          | 1,166   | 1,173             | 1,307             | 1,307                    |
| CD01215   | 340                        | Major repairs 2015-16 to Li Po Chun United World College of Hong Kong | 李寶椿聯合世界書院的大規模修葺工程(2015-16)          | 3,687                                   | 65  | 1,978  | 2,721                                  | 120                          | 391   | 390               | -----             | -----                    |
| CD01415   | 341                        | Major repairs 2015-16 to Fanling Lutheran Secondary School            | 基督教香港信義會心誠中學的大規模修葺工程(2015-16)       | 11,705                                  | 4,827   | 139  | 280                                    | 300                          | 2,999   | 3,299             | -----             | -----                    |
| CD01615   | 342                        | Major repairs 2015-16 to Delia Memorial School (Broadway)             | 地利亞修女紀念學校〔百老匯〕的大規模修葺工程(2015-16)     | 2,812                                   | -----   | -----  | -----                                  | 2,272                        | 270   | 270               | -----             | -----                    |
| CD02015   | 343                        | Major repairs 2015-16 to Chan Shu Kui Memorial School                 | 陳樹渠紀念中學的大規模修葺工程(2015-16)            | 5,352                                   | -----   | 204  | 204                                    | 3,804                        | 419   | 463               | 462               | -----                    |
| CD02412   | 344                        | Major Repairs 2012-2013 to Wai Kiu College                            | 惠僑英文中學的大規模修葺工程(2012-2013)           | 6,143                                   | 106   | -----  | -----                                  | 700                          | 1,268   | 1,228             | 1,420             | 1,421                    |
| CD02509   | 345                        | Major Repairs 2009-2010 to Delia Memorial School (Matteo Ricci)       | 地利亞修女紀念學校 (利瑪竇) 的大規模修葺工程(2009-2010) | 6,776                                   | 5,100   | 878  | 1,676                                  | -----                        | -----   | -----             | -----             | -----                    |
| CD03312   | 346                        | Major Repairs 2012-2013 to Good Hope School                           | 德望學校的大規模修葺工程(2012-2013)             | 7,859                                   | 5,532   | -----  | 2,327                                  | -----                        | -----   | -----             | -----             | -----                    |
| CD03315   | 347                        | Major repairs 2015-16 to Good Hope School                             | 德望學校的大規模修葺工程(2015-16)               | 8,471                                   | 134   | -----  | 3,691                                  | 141                          | 2,253   | 2,252             | -----             | -----                    |
| CD03515   | 348                        | Major repairs 2015-16 to St. Paul's College                           | 聖羅羅書院的大規模修葺工程(2015-16)              | 5,264                                   | 3,146   | 759  | 889                                    | 615                          | 614   | -----             | -----             | -----                    |
| CD03612   | 349                        | Major Repairs 2012-2013 to Caritas Charles Vath College               | 明愛華德中書院的大規模修葺工程(2012-2013)          | 6,225                                   | 5,569   | 75   | 177                                    | 479                          | -----   | -----             | -----             | -----                    |

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| CD03815   | 350                        | Major repairs 2015-16 to Diocesan Boys' School   | 拔萃男書院的大規模修葺工程(2015-16)                           | 17,546                                  | 4,053   | 2,750  | 2,750                                  | 657                          | 1,428   | 1,789              | 2,843              | 4,026                     |
| CD03915   | 351                        | Major repairs 2015-16 to Evangelize China Fellowship Saint Too Canaan College                            | 基督教中國佈道會聖道迦南書院的大規模修葺工程(2015-16)                  | 10,519                                  | 1,170   | 1,271  | 2,316                                  | 42                           | 3,496   | 3,495              | -----              | -----                     |
| CD04113   | 352                        | Major Repairs 2013-2014 to The Hong Kong Chinese Christian Churches Union Logos Academy                  | 香港華人基督教聯會真道書院的大規模修葺工程(2013-2014)                 | 5,545                                   | 5,280   | -----  | 147                                    | 59                           | 59  | -----              | -----              | -----                     |
| CD04115   | 353                        | Major repairs 2015-16 to The Hong Kong Chinese Christian Churches Union Logos Academy                    | 香港華人基督教聯會真道書院的大規模修葺工程(2015-16)                   | 5,432                                   | -----   | -----  | -----                                  | 200                          | 1,141   | 1,534              | 1,278              | 1,279                     |
| CD04215   | 354                        | Major repairs 2015-16 to Po Leung Kuk Ngan Po Ling College   | 保良局顏寶鈴書院的大規模修葺工程(2015-16)                        | 8,687                                   | -----   | -----  | -----                                  | 90                           | 4,215   | 3,895              | 487                | -----                     |
| CD04414   | 355                        | Major Repairs 2014-2015 to United Christian College (Kowloon East)                                       | 滙基書院(東九龍)的大規模修葺工程(2014-2015)                     | 5,138                                   | 3,196   | 200  | 200                                    | -----                        | -----   | -----              | -----              | -----                     |
| CD04415   | 356                        | Major repairs 2015-16 to United Christian College (Kowloon East)   | 滙基書院(東九龍)的大規模修葺工程(2015-16)                       | 7,045                                   | -----   | -----  | 4,801                                  | 149                          | 1,048   | 1,047              | -----              | -----                     |
| CD04512   | 357                        | Major Repairs 2012-2013 to YMCA of Hong Kong Christian College   | 港青基信書院的大規模修葺工程(2012-2013)                        | 3,797                                   | 3,310   | -----  | -----                                  | 244                          | 243   | -----              | -----              | -----                     |
| CD04515   | 358                        | Major repairs 2015-16 to YMCA of Hong Kong Christian College   | 港青基信書院的大規模修葺工程(2015-16)                          | 7,963                                   | 3,142   | 1,701  | 1,701                                  | 800                          | 2,320   | -----              | -----              | -----                     |
| CD04815   | 359                        | Major repairs 2015-2016 to Tsung Tsin Christian Academy  | 基督教崇真中學的大規模修葺工程(2015-2016)                       | 7,531                                   | -----   | -----  | -----                                  | 5,926                        | 1,605   | -----              | -----              | -----                     |
| CD05414   | 360                        | Major Repairs 2014-2015 to G.T. (Ellen Yeung) College  | 優才(楊殷有娣)書院的大規模修葺工程(2014-2015)                    | 5,263                                   | 4,600   | -----  | 375                                    | 144                          | 144   | -----              | -----              | -----                     |
| CD05511   | 361                        | Major Repairs 2011-2012 to Tai Po Sam Yuk Secondary School   | 大埔三育中學的大規模修葺工程(2011-2012)                        | 8,848                                   | 8,262   | -----  | 586                                    | -----                        | -----   | -----              | -----              | -----                     |
| CD05513   | 362                        | Major Repairs 2013-2014 to Tai Po Sam Yuk Secondary School   | 大埔三育中學的大規模修葺工程(2013-2014)                        | 6,731                                   | 4,489   | -----  | 556                                    | 843                          | 843   | -----              | -----              | -----                     |
| CD05615   | 363                        | Major repairs 2015-16 to HKUGA College   | 港大同學會書院的大規模修葺工程(2015-16)                         | 5,236                                   | -----   | 86   | 86                                     | 350                          | 1,078   | 1,309              | 1,207              | 1,206                     |
| CD05714   | 364                        | Major Repairs 2014-2015 to Hong Kong Institute of Contemporary Culture Lee Shau Kee School of Creativity | 香港兆基創意書院(李兆基基金會贊助、香港當代文化中心主辦)的大規模修葺工程(2014-2015) | 5,023                                   | 2,635   | -----  | 283                                    | 300                          | 1,805   | -----              | -----              | -----                     |
| CD05912   | 365                        | Major Repairs 2012-2013 to HKFYG Lee Shau Kee College  | 香港青年協會李兆基書院的大規模修葺工程(2012-2013)                   | 3,784                                   | 2,033   | -----  | 229                                    | 300                          | 1,222   | -----              | -----              | -----                     |

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| CD06012   | 366                        | Major Repairs 2012-2013 to Evangel College  | 播道書院的大規模修葺工程(2012-2013)             | 5,925                                   | 4,405  | -----   | -----                                  | 1,520                        | -----   | -----             | -----             | -----                    |
| CD06114   | 367                        | Major Repairs 2014-2015 to Hong Kong Baptist University Affiliated School Wong Kam Fai Secondary And Primary School | 香港浸會大學附屬學校王錦輝中小學的大規模修葺工程(2014-2015) | 4,299                                   | -----  | -----   | -----                                  | 658                          | 904   | 723               | 1,011             | 1,003                    |
| CD06215   | 368                        | Major repairs 2015-16 to Kowloon Sam Yuk Secondary School   | 九龍三育中學的大規模修葺工程(2015-16)             | 4,981                                   | -----  | -----   | -----                                  | 400                          | 1,046   | 1,191             | 1,172             | 1,172                    |
| CD06312   | 369                        | Major Repairs 2012-2013 to St. Stephen's College  | 聖士提反書院的大規模修葺工程(2012-2013)           | 5,998                                   | 2,840  | -----   | -----                                  | 3,158                        | -----   | -----             | -----             | -----                    |
| CD06313   | 370                        | Major Repairs 2013-2014 to St. Stephen's College  | 聖士提反書院的大規模修葺工程(2013-2014)           | 3,633                                   | 2,621  | -----   | -----                                  | 1,012                        | -----   | -----             | -----             | -----                    |
| CD06314   | 371                        | Major Repairs 2014-2015 to St. Stephen's College  | 聖士提反書院的大規模修葺工程(2014-2015)           | 4,864                                   | -----  | -----   | -----                                  | 400                          | 1,021   | 1,154             | 1,144             | 1,145                    |
| CD06411   | 372                        | Major Repairs 2011-2012 to Ying Wa College  | 英華書院的大規模修葺工程(2011-2012)             | 4,471                                   | 2,994  | 676   | 676                                    | 164                          | 319   | 318               | -----             | -----                    |
| CD06413   | 373                        | Major Repairs 2013-2014 to Ying Wa College  | 英華書院的大規模修葺工程(2013-2014)             | 5,196                                   | 37   | 42  | 42                                     | 350                          | 1,020   | 1,464             | 1,142             | 1,141                    |
| CD06415   | 374                        | Major repairs 2015-16 to Ying Wa College  | 英華書院的大規模修葺工程(2015-16)               | 8,882                                   | -----  | -----   | -----                                  | 300                          | 2,216   | 2,186             | 2,090             | 2,090                    |
| CD06609   | 375                        | Major Repairs 2009-2010 to Chinese Y.M.C.A. Secondary School  | 中華基督教青年會中學的大規模修葺工程(2009-2010)       | 4,337                                   | -----  | -----   | 1,776                                  | 309                          | 1,126   | 1,126             | -----             | -----                    |
| CD06715   | 376                        | Major repairs 2015-16 to Buddhist Fat Ho Memorial College   | 佛教筏可紀念中學的大規模修葺工程(2015-16)           | 8,861                                   | 68   | 1,845   | 1,845                                  | 860                          | 1,384   | 1,603             | 1,291             | 1,810                    |
| CD06913   | 377                        | Major Repairs 2013-2014 to Confucius Hall Secondary School  | 孔聖堂中學的大規模修葺工程(2013-2014)            | 6,658                                   | 4,584  | -----   | -----                                  | 150                          | 962   | 962               | -----             | -----                    |
| CD07015   | 378                        | Major repairs 2015-16 to Heep Yunn School   | 協恩中學的大規模修葺工程(2015-16)               | 6,928                                   | -----  | -----   | 201                                    | 300                          | 1,402   | 1,881             | 1,572             | 1,572                    |
| CD62112   | 379                        | Major Repairs 2012-2013 to Fukien Secondary School Affiliated School  | 福建中學附屬學校的大規模修葺工程(2012-2013)         | 6,136                                   | -----  | 4,879   | 6,136                                  | -----                        | -----   | -----             | -----             | -----                    |
| D117305A  | 380                        | Major Repairs 2005-2006 to Sing Yin Secondary School  | 聖言中學的大規模修葺工程(2005-2006)             | 2,006                                   | 1,645  | -----   | 115                                    | 101                          | 31  | 59                | 55                | -----                    |
| D155008Q  | 381                        | Ad-Hoc 2012-2013 to St. Teresa Secondary School   | 德蘭中學的特別工程(2012-2013)                | 2,552                                   | 2,122  | -----   | 70                                     | 25                           | 10  | 2                 | 162               | 161                      |

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|   |                            |   |                                 |   |   |  |  |                              | \$ '000 (千元)  |                   |                   |                          |
| DB144914Q                                       | 382                        | Emergency Repairs 2014-2015 to Po Leung Kuk Celine Ho Yam Tong College            | 保良局何蔭棠中學的緊急修葺工程(2014-2015)      | 3,733                                   | -----   | 1,431  | 1,431                                  | 439                          | 320   | 150               | 697               | 696                      |
| E602111   | 383                        | Major Repairs 2011-2012 to Buddhist To Chi Fat She Yeung Yat Lam Memorial School  | 道慈佛社楊日霖紀念學校的大規模修葺工程(2011-2012)  | 1,485                                   | 1,484   | -----  | 1                                      | -----                        | -----   | -----             | -----             | -----                    |
| E603514   | 384                        | Major Repairs 2014-2015 to HHCKLA Buddhist Po Kwong School                        | 香海正覺蓮社佛教普光學校的大規模修葺工程(2014-2015) | 4,732                                   | 3,278   | -----  | 237                                    | 84                           | 34  | 7                 | 546               | 546                      |
| E630013   | 385                        | Major Repairs 2013-2014 to Chun Tok School  | 真鐸學校的大規模修葺工程(2013-2014)         | 1,685                                   | 621   | -----  | 174                                    | 61                           | 25  | 5                 | 400               | 399                      |
| E653014   | 386                        | Major Repairs 2014-2015 to Hong Chi Pinehill School                               | 匡智松嶺學校的大規模修葺工程(2014-2015)       | 4,040                                   | 1,859   | -----  | 492                                    | 322                          | 235   | 110               | 511               | 511                      |
| E658014   | 387                        | Major Repairs 2014-2015 to Po Leung Kuk Mr. & Mrs. Chan Pak Keung Tsing Yi School | 保良局陳百強仇儷青衣學校的大規模修葺工程(2014-2015) | 2,369                                   | 1,758   | -----  | 100                                    | 35                           | 14  | 3                 | 229               | 230                      |
| E663015A  | 388                        | Special project 2015-2016 to Sam Shui Natives Association Lau Pun Cheung School   | 三水同鄉會劉本章學校的特別工程(2015-2016)      | 1,000                                   | -----   | -----  | 72                                     | 82                           | 104   | 125               | 309               | 308                      |
| E671015   | 389                        | Major repairs 2015-16 to Tung Wah Group of Hospitals Tsui Tsin Tong School        | 東華三院徐展堂學校的大規模修葺工程(2015-16)      | 2,538                                   | 1,029   | -----  | 247                                    | 87                           | 35  | 7                 | 567               | 566                      |
| E675010Q  | 390                        | Major Repairs 2015-2016 to Hong Chi Morningjoy School, Yuen Long                  | 匡智元朗晨樂學校的大規模修葺工程(2015-2016)     | 1,976                                   | -----   | -----  | 445                                    | 291                          | 213   | 99                | 463               | 465                      |
| EB00713Q  | 391                        | Major Repairs 2015-2016 to Hong Chi Pinehill No.2 School                          | 匡智松嶺第二校的大規模修葺工程(2015-2016)      | 2,466                                   | 1,122   | -----  | 303                                    | 198                          | 145   | 68                | 315               | 315                      |
| G104409   | 392                        | Ad-Hoc 2009-2010 to Concordia Lutheran School - North Point                       | 北角協同中學的特別工程(2009-2010)          | 2,455                                   | 1,722   | -----  | 120                                    | 42                           | 17  | 279               | 275               | -----                    |
| M559009   | 393                        | Major Repairs 2010-2011 to Free Methodist Mei Lam Primary School                  | 循理會美林小學的大規模修葺工程(2010-2011)      | 4,158                                   | 3,738   | -----  | -----                                  | 112                          | 35  | 7                 | 133               | 133                      |
| MR-0007-16-01                                   | 394                        | Major repairs 2016-2017 to La Salle College                                       | 喇沙書院的大規模修葺工程(2016-2017)         | 3,680                                   | 93  | 328  | 2,912                                  | 675                          | -----   | -----             | -----             | -----                    |
| MR-0011-16-01                                   | 395                        | Major repairs 2016-2017 to Marymount Secondary School                             | 瑪利曼中學的大規模修葺工程(2016-2017)        | 4,958                                   | 3,171   | 526  | 526                                    | 103                          | 41  | 9                 | 671               | 437                      |
| MR-0033-16-01                                   | 396                        | Major repairs 2016-2017 to St. Paul's Secondary School                            | 聖保祿中學的大規模修葺工程(2016-2017)        | 2,370                                   | 1,899   | 147  | 391                                    | 66                           | 14  | -----             | -----             | -----                    |
| MR-0039-16-01                                   | 397                        | Major repairs 2016-2017 to Wah Yan College, Kowloon                               | 華仁書院(九龍)的大規模修葺工程(2016-2017)     | 2,300                                   | 1,081   | 461  | 431                                    | 70                           | 28  | 6                 | 458               | 226                      |



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|---|----------------------------|---|------------------------------------|---|---|--|--|------------------------------|---|--------------------|--------------------|---------------------------|
|   |                            |   |                                    |   |   |  |  |                              | 2019-20 2019-20 年度                                  | 2020-21 2020-21 年度 | 2021-22 2021-22 年度 | Post 2021-22 2021-22 年度以後 |
|   |                            |   |                                    |   |   |  |  |                              | \$ '000 (千元)  |                    |                    |                           |
| MR-1021-16-01                                   | 398                        | Major repairs 2016-2017 to Carmel Pak U Secondary School  | 迦密柏雨中學的大規模修葺工程(2016-2017)          | 5,270                                   | 1,866   | 858  | 858                                    | 485                          | 354   | 165                | 771                | 771                       |
| MR-1025-16-01                                   | 399                        | Major repairs 2016-2017 to Cheng Chek Chee Secondary School of Sai Kung And Hang Hau District, N.t. | 新界西貢坑口區鄭植之中學的大規模修葺工程(2016-2017)    | 2,155                                   | 864   | 91   | 857                                    | 424                          | 10  | -----              | -----              | -----                     |
| MR-1055-16-01                                   | 400                        | Major repairs 2016-2017 to Fung Kai No.1 Secondary School   | 鳳溪第一中學的大規模修葺工程(2016-2017)          | 2,178                                   | 539   | 5  | 268                                    | 94                           | 38  | 8                  | 616                | 615                       |
| MR-1056-16-01                                   | 401                        | Major repairs 2016-2017 to Salem-immanuel Lutheran College  | 南亞路德會沐恩中學的大規模修葺工程(2016-2017)       | 2,009                                   | 840   | 283  | 731                                    | 415                          | 23  | -----              | -----              | -----                     |
| MR-1065-16-01                                   | 402                        | Major repairs 2016-2017 to The Hong Kong S.Y.C. & I.A. Chan Nam Chong Memorial College              | 香港四邑商工總會陳南昌紀念中學的大規模修葺工程(2016-2017) | 4,469                                   | 619   | -----  | 629                                    | 222                          | 89  | 18                 | 1,446              | 1,446                     |
| MR-1081-16-01                                   | 403                        | Major repairs 2016-2017 to Sheng Kung Hui Holy Trinity Church Secondary School                      | 聖公會聖三一堂中學的大規模修葺工程(2016-2017)       | 3,050                                   | 624   | 1,419  | 1,310                                  | 140                          | 56  | 12                 | 908                | -----                     |
| MR-1089-16-01                                   | 404                        | Major repairs 2016-2017 to The Church of Christ In China Kei Chi Secondary School                   | 中華基督教會基智中學的大規模修葺工程(2016-2017)      | 3,105                                   | 646   | -----  | 402                                    | 142                          | 57  | 12                 | 924                | 922                       |
| MR-1100-16-01                                   | 405                        | Major repairs 2016-2017 to Kwai Chung Methodist College   | 葵涌循道中學的大規模修葺工程(2016-2017)          | 2,384                                   | 1,056   | 378  | 378                                    | 181                          | 132   | 62                 | 287                | 288                       |
| MR-1103-16-01                                   | 406                        | Major repairs 2016-2017 to Lee Kau Yan Memorial School  | 李求恩紀念中學的大規模修葺工程(2016-2017)         | 3,150                                   | 1,001   | 1,360  | 1,360                                  | 124                          | 50  | 10                 | 605                | -----                     |
| MR-1109-16-01                                   | 407                        | Major repairs 2016-2017 to Lok Sin Tong Yu Kan Hing Secondary School                                | 樂善堂余近卿中學的大規模修葺工程(2016-2017)        | 3,467                                   | 2,243   | 177  | 200                                    | 71                           | 28  | 6                  | 460                | 459                       |
| MR-1111-16-01                                   | 408                        | Major repairs 2016-2017 to Lung Kong World Federation School Limited Lau Wong Fat Secondary School  | 世界龍岡學校劉皇發中學的大規模修葺工程(2016-2017)     | 3,710                                   | 619   | 395  | 2,748                                  | 343                          | -----   | -----              | -----              | -----                     |
| MR-1117-16-01                                   | 409                        | Major repairs 2016-2017 to Catholic Ming Yuen Secondary School                                      | 天主教鳴遠中學的大規模修葺工程(2016-2017)         | 2,090                                   | 1,201   | 627  | 627                                    | 115                          | 84  | 39                 | 24                 | -----                     |
| MR-1130-16-01                                   | 410                        | Major repairs 2016-2017 to Ning Po College  | 寧波公學的大規模修葺工程(2016-2017)            | 3,586                                   | 2,060   | 300  | 249                                    | 88                           | 35  | 7                  | 573                | 574                       |
| MR-1145-16-01                                   | 411                        | Major repairs 2016-2017 to Pooi To Middle School  | 香港培道中學的大規模修葺工程(2016-2017)          | 3,680                                   | 598   | 1,200  | 2,067                                  | 1,015                        | -----   | -----              | -----              | -----                     |
| MR-1158-16-01                                   | 412                        | Major repairs 2016-2017 to Rosaryhill School  | 玫瑰崗學校的大規模修葺工程(2016-2017)           | 4,947                                   | 3,350   | 5  | 261                                    | 92                           | 37  | 8                  | 600                | 599                       |
| MR-1161-16-01                                   | 413                        | Major repairs 2016-2017 to Sheng Kung Hui Kei Hau Secondary School                                  | 聖公會基孝中學的大規模修葺工程(2016-2017)         | 2,320                                   | 1,325   | 92   | 163                                    | 57                           | 23  | 5                  | 374                | 373                       |

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|   |                            |   |                                    |   |   |  |  |                              | \$ '000 (千元)  |                   |                   |                          |
| MR-1164-16-01                                   | 414                        | Major repairs 2016-2017 to Sheng Kung Hui Tsang Shiu Tim Secondary School                             | 聖公會曾肇添中學的大規模修葺工程(2016-2017)        | 2,287                                   | 1,702   | 522  | 522                                    | 27                           | 20  | 9                 | 7                 | -----                    |
| MR-1168-16-01                                   | 415                        | Major repairs 2016-2017 to Shun Tak Fraternal Association Leung Kau Kui College                       | 順德聯誼總會梁銑珺中學的大規模修葺工程(2016-2017)     | 3,438                                   | 1,291   | 260  | 1,199                                  | 658                          | 290   | -----             | -----             | -----                    |
| MR-1175-16-01                                   | 416                        | Major repairs 2016-2017 to St. Antonius Girls' College  | 聖安當女書院的大規模修葺工程(2016-2017)          | 3,530                                   | 1,502   | 970  | 916                                    | 117                          | 47  | 10                | 762               | 176                      |
| MR-1176-16-01                                   | 417                        | Major repairs 2016-2017 to Shun Lee Catholic Secondary School   | 順利天主教中學的大規模修葺工程(2016-2017)         | 3,017                                   | 1,649   | 356  | 356                                    | 193                          | 140   | 66                | 306               | 307                      |
| MR-1180-16-01                                   | 418                        | Major repairs 2016-2017 to Sheng Kung Hui Bishop Baker Secondary School                               | 聖公會白約翰會督中學的大規模修葺工程(2016-2017)      | 4,503                                   | 2,451   | 157  | 335                                    | 118                          | 47  | 10                | 771               | 771                      |
| MR-1204-16-01                                   | 419                        | Major repairs 2016-2017 to Tung Wah Group of Hospitals Mrs Fung Wong Fung Ting College                | 東華三院馮黃鳳亭中學的大規模修葺工程(2016-2017)      | 3,418                                   | 2,398   | 677  | 677                                    | 65                           | 48  | 22                | 104               | 104                      |
| MR-1208-16-01                                   | 420                        | Major repairs 2016-2017 to Tung Wah Group of Hospitals Yau Tze Tin Memorial College                   | 東華三院邱子田紀念中學的大規模修葺工程(2016-2017)     | 2,179                                   | 1,434   | (2)  | 168                                    | 110                          | 80  | 37                | 175               | 175                      |
| MR-1212-16-01                                   | 421                        | Major repairs 2016-2017 to Tung Wah Group of Hospitals Li Ka Shing College                            | 東華三院李嘉誠中學的大規模修葺工程(2016-2017)       | 2,165                                   | 1,338   | 16   | 186                                    | 122                          | 89  | 42                | 194               | 194                      |
| MR-1213-16-01                                   | 422                        | Major repairs 2016-2017 to Tung Wah Group of Hospitals Chen Zao Men College                           | 東華三院陳兆民中學的大規模修葺工程(2016-2017)       | 4,550                                   | 2,281   | 349  | 371                                    | 131                          | 52  | 11                | 852               | 852                      |
| MR-1214-16-01                                   | 423                        | Major repairs 2016-2017 to Tung Wah Group of Hospitals Sun Hoi Directors' College                     | 東華三院辛亥年總理中學的大規模修葺工程(2016-2017)     | 4,219                                   | 1,588   | 390  | 593                                    | 388                          | 284   | 132               | 617               | 617                      |
| MR-1239-16-01                                   | 424                        | Major repairs 2016-2017 to Wa Ying College  | 華英中學的大規模修葺工程(2016-2017)            | 2,585                                   | 752   | 840  | 300                                    | 106                          | 42  | 9                 | 688               | 688                      |
| MR-1240-16-01                                   | 425                        | Major repairs 2016-2017 to Yan Chai Hospital Lim Por Yen Secondary School                             | 仁濟醫院林百欣中學的大規模修葺工程(2016-2017)       | 3,680                                   | 2,019   | 65   | 271                                    | 96                           | 38  | 8                 | 624               | 624                      |
| MR-1350-16-01                                   | 426                        | Major repairs 2016-2017 to Gertrude Simon Lutheran College  | 路德會西門英才中學的大規模修葺工程(2016-2017)       | 3,180                                   | 747   | 186  | 398                                    | 140                          | 56  | 12                | 914               | 913                      |
| MR-1365-16-01                                   | 427                        | Major repairs 2016-2017 to Hong Kong Taoist Association The Yuen Yuen Institute No.2 Secondary School | 香港道教聯合會圓玄學院第二中學的大規模修葺工程(2016-2017) | 3,540                                   | 1,304   | 71   | 504                                    | 330                          | 241   | 112               | 524               | 525                      |
| MR-1367-16-01                                   | 428                        | Major repairs 2016-2017 to Jockey Club Ti-i College   | 賽馬會體藝中學的大規模修葺工程(2016-2017)         | 2,650                                   | 683   | -----  | 321                                    | 113                          | 45  | 9                 | 739               | 740                      |
| MR-1400-16-01                                   | 429                        | Major repairs 2016-2017 to Lai Chack Middle School  | 麗澤中學的大規模修葺工程(2016-2017)            | 2,498                                   | 414   | 2  | 341                                    | 120                          | 48  | 10                | 783               | 782                      |

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|   |                            |  |   |   |   |  |  |                              | \$ '000 (千元)  |                   |                   |                          |
| MR-1420-16-01                                   | 430                        | Major repairs 2016-2017 to The Methodist Church Hong Kong Wesley College   | 衛理中學的大規模修葺工程(2016-2017)                 | 2,480                                   | 1,593   | 78   | 145                                    | 51                           | 20  | 4                 | 333               | 334                      |
| MR-1436-16-01                                   | 431                        | Major repairs 2016-2017 to The Yuen Yuen Institute MFBM Nei Ming Chan Lui Chung Tak Memorial College               | 妙法寺陳呂重德紀念中學的大規模修葺工程(2016-2017)          | 2,435                                   | 788   | 612  | 612                                    | 197                          | 144   | 67                | 313               | 314                      |
| MR-1449-16-01                                   | 432                        | Major repairs 2016-2017 to Po Leung Kuk Celine Ho Yam Tong College   | 保良局何蔭棠中學的大規模修葺工程(2016-2017)             | 3,587                                   | 2,303   | 152  | 210                                    | 74                           | 30  | 6                 | 482               | 482                      |
| MR-1449-16-02                                   | 433                        | Major repairs 2016-2017 to Po Leung Kuk Celine Ho Yam Tong College   | 保良局何蔭棠中學的大規模修葺工程(2016-2017)             | 700                                     | -----   | -----  | 158                                    | 103                          | 75  | 35                | 164               | 165                      |
| MR-1460-16-01                                   | 434                        | Major repairs 2016-2017 to Pui Ying Secondary School   | 培英中學的大規模修葺工程(2016-2017)                 | 4,810                                   | -----   | -----  | 786                                    | 277                          | 111   | 23                | 1,807             | 1,806                    |
| MR-1470-16-01                                   | 435                        | Major repairs 2016-2017 to Queen's College Old Boys' Association Secondary School                                  | 皇仁舊生會中學的大規模修葺工程(2016-2017)              | 2,424                                   | 1,346   | 167  | 243                                    | 159                          | 116   | 54                | 253               | 253                      |
| MR-1540-16-01                                   | 436                        | Major repairs 2016-2017 to S.K.H. St. Simon's Lui Ming Choi Secondary School                                       | 聖公會聖西門呂明才中學的大規模修葺工程(2016-2017)          | 2,480                                   | 738   | 647  | 285                                    | 100                          | 40  | 8                 | 654               | 655                      |
| MR-1554-16-01                                   | 437                        | Major repairs 2016-2017 to Tung Wah Group of Hospitals Wong Fung Ling College                                      | 東華三院黃鳳翎中學的大規模修葺工程(2016-2017)            | 3,800                                   | 1,086   | -----  | 443                                    | 156                          | 63  | 13                | 1,019             | 1,020                    |
| MR-1586-16-01                                   | 438                        | Major repairs 2016-2017 to Yuen Long Catholic Secondary School   | 元朗天主教中學的大規模修葺工程(2016-2017)              | 7,043                                   | 4,560   | 294  | 406                                    | 143                          | 57  | 12                | 933               | 932                      |
| MR-3003-16-01                                   | 439                        | Major repairs 2016-2017 to The Church of Christ In China Rotary Secondary School                                   | 中華基督教會扶輪中學的大規模修葺工程(2016-2017)           | 4,254                                   | 2,513   | 179  | 284                                    | 100                          | 40  | 8                 | 654               | 655                      |
| MR-3017-16-01                                   | 440                        | Major repairs 2016-2017 to Caritas Chai Wan Marden Foundation Secondary School                                     | 明愛柴灣馬登基金中學的大規模修葺工程(2016-2017)           | 4,435                                   | 1,469   | -----  | 485                                    | 171                          | 69  | 14                | 1,114             | 1,113                    |
| MR-3036-16-01                                   | 441                        | Major repairs 2016-2017 to Tung Wah Group of Hospitals Kwok Yat Wai College  | 東華三院郭一筆中學的大規模修葺工程(2016-2017)            | 4,720                                   | 3,544   | 398  | 382                                    | 68                           | 27  | 6                 | 442               | 251                      |
| MR-3040-16-01                                   | 442                        | Major repairs 2016-2017 to Tung Wah Group of Hospitals Yow Kam Yuen College  | 東華三院邱金元中學的大規模修葺工程(2016-2017)            | 2,905                                   | 1,981   | -----  | 151                                    | 53                           | 21  | 4                 | 347               | 348                      |
| MR-3075-16-01                                   | 443                        | Major repairs 2016-2017 to Lions College   | 獅子會中學的大規模修葺工程(2016-2017)                | 3,385                                   | 661   | -----  | 445                                    | 157                          | 63  | 13                | 1,023             | 1,023                    |
| MR-4019-16-01                                   | 444                        | Major repairs 2016-2017 to Buddhist Lam Bing Yim Memorial School (Sponsored By The Hong Kong Buddhist Association) | 佛教林炳炎紀念學校(香港佛教聯合會主辦)的大規模修葺工程(2016-2017) | 2,569                                   | 1,997   | 118  | 118                                    | 33                           | 13  | 3                 | 215               | 190                      |
| MR-4261-16-01                                   | 445                        | Major repairs 2016-2017 to Chai Wan Kok Catholic Primary School  | 柴灣角天主教小學的大規模修葺工程(2016-2017)             | 4,220                                   | 1,054   | 105  | 517                                    | 182                          | 73  | 15                | 1,189             | 1,190                    |

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| MR-5032-16-01                                   | 446                        | Major repairs 2016-2017 to Buddhist Wing Yan School   | 佛教榮茵學校的大規模修葺工程(2016-2017)       | 5,470                                   | 1,678  | 70   | 620                                    | 218                          | 88  | 18                | 1,424             | 1,424                    |
| MR-5093-16-01                                   | 447                        | Major repairs 2016-2017 to The Church of Christ In China Chuen Yuen First Primary School                                  | 中華基督教會全完第一小學的大規模修葺工程(2016-2017) | 2,099                                   | 1,000  | 49   | 180                                    | 63                           | 25  | 5                 | 413               | 413                      |
| MR-5111-16-01                                   | 448                        | Major repairs 2016-2017 to Confucian Tai Shing Primary School   | 孔教學院大成小學的大規模修葺工程(2016-2017)     | 4,995                                   | 2,815  | 445  | 356                                    | 126                          | 50  | 10                | 819               | 819                      |
| MR-5144-16-01                                   | 449                        | Major repairs 2016-2017 to General Chamber of Commerce & Industry of The Tung Kun District Cheong Wong Wai Primary School | 東莞工商總會張煌偉小學的大規模修葺工程(2016-2017)  | 3,096                                   | 1,258  | 440  | 440                                    | 266                          | 195   | 90                | 423               | 424                      |
| MR-5173-16-01                                   | 450                        | Major repairs 2016-2017 to The Church of Christ In China Heep Woh Primary School  | 中華基督教會協和小學的大規模修葺工程(2016-2017)   | 2,720                                   | 709  | 785  | 785                                    | 116                          | 46  | 10                | 755               | 299                      |
| MR-5201-16-01                                   | 451                        | Major repairs 2016-2017 to S.K.H. Holy Carpenter Primary School   | 聖匠小學的大規模修葺工程(2016-2017)         | 4,140                                   | 1,091  | 2,207  | 736                                    | 176                          | 70  | 15                | 1,145             | 907                      |
| MR-5209-16-01                                   | 452                        | Major repairs 2016-2017 to S.K.H. Holy Spirit Primary School  | 聖公會主風小學的大規模修葺工程(2016-2017)      | 3,540                                   | 1,244  | 408  | 518                                    | 339                          | 248   | 115               | 538               | 538                      |
| MR-5228-16-01                                   | 453                        | Major repairs 2016-2017 to Islamic Primary School   | 伊斯蘭學校的大規模修葺工程(2016-2017)        | 3,366                                   | 1,913  | 391  | 391                                    | 202                          | 148   | 69                | 322               | 321                      |
| MR-5322-16-01                                   | 454                        | Major repairs 2016-2017 to Lam Tin Methodist Primary School   | 藍田循道衛理小學的大規模修葺工程(2016-2017)     | 3,244                                   | 1,383  | 828  | 828                                    | 196                          | 144   | 67                | 313               | 313                      |
| MR-5430-16-01                                   | 455                        | Major repairs 2016-2017 to The Mission Covenant Church Holm Glad Primary School   | 基督教聖約教會堅樂小學的大規模修葺工程(2016-2017)  | 3,367                                   | 2,679  | 197  | 197                                    | 93                           | 68  | 32                | 149               | 149                      |
| MR-5465-16-01                                   | 456                        | Major repairs 2016-2017 to Oblate Primary School  | 獻主會小學的大規模修葺工程(2016-2017)        | 2,500                                   | -----  | 1,888  | 1,785                                  | 144                          | 58  | 12                | 501               | -----                    |
| MR-5480-16-01                                   | 457                        | Major repairs 2016-2017 to Pentecostal Yu Leung Fat Primary School  | 五旬節于良發小學的大規模修葺工程(2016-2017)     | 2,323                                   | 2,087  | -----  | 39                                     | 14                           | 5   | 1                 | 89                | 88                       |
| MR-5532-16-01                                   | 458                        | Major repairs 2016-2017 to Queen Elizabeth School Old Students' Association Primary School                                | 伊利沙伯中學舊生會小學的大規模修葺工程(2016-2017)  | 2,315                                   | 1,454  | 149  | 194                                    | 127                          | 93  | 43                | 202               | 202                      |
| MR-5538-16-01                                   | 459                        | Major repairs 2016-2017 to Sacred Heart of Mary Catholic Primary School   | 天主教聖母聖心小學的大規模修葺工程(2016-2017)    | 2,030                                   | 1,033  | 225  | 225                                    | 147                          | 107   | 50                | 234               | 234                      |
| MR-5554-16-01                                   | 460                        | Major repairs 2016-2017 to Sam Shui Natives Association Huen King Wing School   | 三水同鄉會禰景榮學校的大規模修葺工程(2016-2017)   | 2,955                                   | 2,172  | 391  | 391                                    | 115                          | 84  | 39                | 154               | -----                    |
| MR-5589-16-01                                   | 461                        | Major repairs 2016-2017 to Shatin Tsung Tsin School   | 沙田崇真學校的大規模修葺工程(2016-2017)       | 3,718                                   | 1,979  | 175  | 392                                    | 257                          | 187   | 87                | 408               | 408                      |

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|   |                            |   |                                    |   |  |   |  |                              | \$ '000 (千元)  |                   |                   |                          |
| MR-5621-16-01                                   | 462                        | Major repairs 2016-2017 to Good Counsel Catholic Primary School   | 天主教善導小學的大規模修葺工程(2016-2017)         | 3,320                                   | 1,826  | 116   | 244                                    | 86                           | 35  | 7                 | 561               | 561                      |
| MR-5641-16-01                                   | 463                        | Major repairs 2016-2017 to S.K.H. St. Clement's Primary School  | 聖公會聖紀文小學的大規模修葺工程(2016-2017)        | 4,300                                   | 2,550  | 401   | 401                                    | 101                          | 40  | 8                 | 657               | 543                      |
| MR-5675-16-01                                   | 464                        | Major repairs 2016-2017 to S.K.H. St. Peter's Primary School  | 聖公會聖彼得小學的大規模修葺工程(2016-2017)        | 2,067                                   | 456  | -----   | 263                                    | 93                           | 37  | 8                 | 605               | 605                      |
| MR-5676-16-01                                   | 465                        | Major repairs 2016-2017 to St. Peter's Catholic Primary School  | 聖伯多祿天主教小學的大規模修葺工程(2016-2017)       | 3,293                                   | 1,529  | 84  | 1,107                                  | 625                          | 32  | -----             | -----             | -----                    |
| MR-5706-16-01Q                                  | 466                        | Major Repairs 2016-2017 to Christian & Missionary Alliance Sun Kei Primary School   | 基督教宣道會宣基小學的大規模修葺工程(2016-2017)      | 1,990                                   | -----  | 1,893   | 1,893                                  | 43                           | 31  | 14                | 9                 | -----                    |
| MR-5780-16-01                                   | 467                        | Major repairs 2016-2017 to Christian Alliance Toi Shan H. C. Chan Primary School of The Kowloon Tong Church of The Chinese Christian And Missionary Alliance, Hong Kong | 宣道會台山陳元喜小學的大規模修葺工程(2016-2017)      | 2,417                                   | 1,785  | 292   | 395                                    | 227                          | 10  | -----             | -----             | -----                    |
| MR-5803-16-01                                   | 468                        | Major repairs 2016-2017 to Shaukiwan Tsung Tsin School  | 筲箕灣崇真學校的大規模修葺工程(2016-2017)         | 3,050                                   | 1,535  | 228   | 248                                    | 87                           | 35  | 7                 | 569               | 569                      |
| MR-5806-16-01                                   | 469                        | Major repairs 2016-2017 to Tsz Wan Shan St Bonaventure Catholic Primary School  | 慈雲山聖文德天主教小學的大規模修葺工程(2016-2017)     | 2,019                                   | 1,285  | 377   | 502                                    | 184                          | 24  | 24                | -----             | -----                    |
| MR-5832-16-01                                   | 470                        | Major repairs 2016-2017 to Tung Wah Group of Hospitals Sin Chu Wan Primary School   | 東華三院洗次雲小學的大規模修葺工程(2016-2017)       | 3,525                                   | 809  | -----   | 444                                    | 156                          | 63  | 13                | 1,020             | 1,020                    |
| MR-5874-16-01                                   | 471                        | Major repairs 2016-2017 to Yan Chai Hospital Choi Hin To Primary School   | 仁濟醫院蔡衍濤小學的大規模修葺工程(2016-2017)       | 2,015                                   | 982  | (254)   | 233                                    | 152                          | 111   | 52                | 242               | 243                      |
| MR-6290-16-01                                   | 472                        | Major repairs 2016-2017 to HK Juvenile Care Ctr Chan Nam Cheong Memorial School   | 香港青少年培育會陳南昌紀念學校的大規模修葺工程(2016-2017) | 3,975                                   | 579  | -----   | 555                                    | 196                          | 78  | 16                | 1,276             | 1,275                    |
| MR-D015-16-01                                   | 473                        | Major repairs 2016-2017 to China Holiness College   | 中聖書院的大規模修葺工程(2016-2017)            | 3,374                                   | -----  | -----   | -----                                  | 653                          | 709   | 424               | 794               | 794                      |
| MR-D020-16-01                                   | 474                        | Major repairs 2016-2017 to Chan Shu Kui Memorial School   | 陳樹渠紀念中學的大規模修葺工程(2016-2017)         | 5,872                                   | -----  | -----   | -----                                  | 1,136                        | 1,233   | 740               | 1,382             | 1,381                    |
| MR-D037-16-01                                   | 475                        | Major repairs 2016-2017 to The Church of Christ In China Kung Lee College   | 中華基督教會公理高中書院的大規模修葺工程(2016-2017)    | 3,597                                   | -----  | -----   | -----                                  | 696                          | 756   | 453               | 846               | 846                      |
| MR-D039-16-01                                   | 476                        | Major repairs 2016-2017 to Evangelize China Fellowship Saint Too Canaan College   | 基督教中國佈道會聖道迦南書院的大規模修葺工程(2016-2017)  | 3,851                                   | -----  | -----   | -----                                  | 515                          | 809   | 715               | 906               | 906                      |
| MR-D041-16-01                                   | 477                        | Major repairs 2016-2017 to The Hong Kong Chinese Christian Churches Union Logos Academy   | 香港華人基督教聯會真道書院的大規模修葺工程(2016-2017)   | 10,553                                  | -----  | -----   | 123                                    | 2,042                        | 2,185   | 1,308             | 2,447             | 2,448                    |

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|   |                            |   |                                  |   |   |  |  |                              | 2019-20 2019-20 年度                                  | 2020-21 2020-21 年度 | 2021-22 2021-22 年度 | Post 2021-22 2021-22 年度以後 |
|   |                            |   |                                  |   |   |  |  |                              | \$ '000 (千元)  |                    |                    |                           |
| MR-D042-16-01                                   | 478                        | Major repairs 2016-2017 to Po Leung Kuk Ngan Po Ling College                            | 保良局顏寶鈴書院的大規模修葺工程(2016-2017)      | 14,103                                  | -----   | -----  | 133                                    | 1,754                        | 2,927   | 2,729              | 3,280              | 3,280                     |
| MR-D044-16-01                                   | 479                        | Major repairs 2016-2017 to United Christian College (Kowloon East)                      | 滙基書院(東九龍)的大規模修葺工程(2016-2017)     | 7,908                                   | -----   | -----  | -----                                  | 996                          | 1,661   | 1,530              | 1,861              | 1,860                     |
| MR-D048-16-01                                   | 480                        | Major repairs 2016-2017 to Tsung Tsin Christian Academy                                 | 基督教崇真中學的大規模修葺工程(2016-2017)       | 8,333                                   | -----   | -----  | -----                                  | 1,048                        | 1,751   | 1,612              | 1,961              | 1,961                     |
| MR-D049-16-01                                   | 481                        | Major repairs 2016-2017 to Lam Tai Fai College  | 林大輝中學的大規模修葺工程(2016-2017)         | 2,867                                   | -----   | -----  | -----                                  | 555                          | 602   | 361                | 674                | 675                       |
| MR-D055-16-01                                   | 482                        | Major repairs 2016-2017 to Tai Po Sam Yuk Secondary School                              | 大埔三育中學的大規模修葺工程(2016-2017)        | 3,505                                   | -----   | -----  | 2,103                                  | 1,052                        | 350   | -----              | -----              | -----                     |
| MR-D056-16-01                                   | 483                        | Major repairs 2016-2017 to HKUGA College  | 港大同學會書院的大規模修葺工程(2016-2017)       | 5,218                                   | -----   | -----  | -----                                  | 656                          | 1,096   | 1,010              | 1,228              | 1,228                     |
| MR-D058-16-01                                   | 484                        | Major repairs 2016-2017 to Creative Secondary School                                    | 啓思中學的大規模修葺工程(2016-2017)          | 5,636                                   | -----   | -----  | -----                                  | 709                          | 1,184   | 1,091              | 1,326              | 1,326                     |
| MR-D059-16-01                                   | 485                        | Major repairs 2016-2017 to HKFYG Lee Shau Kee College                                   | 香港青年協會李兆基書院的大規模修葺工程(2016-2017)   | 5,280                                   | -----   | -----  | 165                                    | 638                          | 1,066   | 1,022              | 1,194              | 1,195                     |
| MR-D062-16-01                                   | 486                        | Major repairs 2016-2017 to Kowloon Sam Yuk Secondary School                             | 九龍三育中學的大規模修葺工程(2016-2017)        | 5,489                                   | -----   | -----  | -----                                  | 691                          | 1,153   | 1,062              | 1,292              | 1,291                     |
| MR-D067-16-01                                   | 487                        | Major repairs 2016-2017 to Buddhist Fat Ho Memorial College                             | 佛教筏可紀念中學的大規模修葺工程(2016-2017)      | 8,339                                   | -----   | -----  | 200                                    | 1,018                        | 1,700   | 1,614              | 1,904              | 1,903                     |
| MR-D070-16-01                                   | 488                        | Major repairs 2016-2017 to Heep Yunn School   | 協恩中學的大規模修葺工程(2016-2017)          | 2,935                                   | -----   | -----  | 150                                    | 568                          | 577   | 346                | 647                | 647                       |
| MR-D603-16-01                                   | 489                        | Major repairs 2016-2017 to HKUGA Primary School   | 港大同學會小學的大規模修葺工程(2016-2017)       | 8,176                                   | -----   | -----  | -----                                  | 1,029                        | 1,717   | 1,582              | 1,924              | 1,924                     |
| MR-D607-16-01                                   | 490                        | Major repairs 2016-2017 to The Hong Kong Chinese Christian Churches Union Logos Academy | 香港華人基督教聯會真道書院的大規模修葺工程(2016-2017) | 4,944                                   | -----   | -----  | 105                                    | 957                          | 1,010   | 606                | 1,133              | 1,133                     |
| MR-D613-16-01                                   | 491                        | Major repairs 2016-2017 to Pui Kiu College  | 培僑書院的大規模修葺工程(2016-2017)          | 7,329                                   | -----   | -----  | 2,792                                  | 100                          | 2,219   | 2,218              | -----              | -----                     |
| P115912Q  | 492                        | Ad-Hoc 2015-2016 to Sheng Kung Hui Bishop Mok Sau Tseng Secondary School                | 聖公會莫壽增會督中學的特別工程(2015-2016)       | 2,330                                   | 1,406   | -----  | 295                                    | 258                          | 80  | 7                  | 142                | 142                       |
| P120513A  | 493                        | Ad-Hoc 2013-2014 to Tung Wah Group of Hospitals Lee Ching Dea Memorial College          | 東華三院李潤田紀念中學的特別工程(2013-2014)      | 3,288                                   | 2,883   | -----  | 129                                    | 113                          | 35  | 4                  | 62                 | 62                        |

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| P134014Q  | 494                        | Mandatory Building Inspection Scheme (MBIS) & Mandatory Window Inspection Scheme (MWIS) Subsidy 2016-2017 to Chong Gene Hang College | 張振興伉儷書院的強制驗樓計劃及強制驗窗計劃津貼下的相關工程(2016-2017)                                | 2,776                                   | -----  | -----  | 887                                    | 776                          | 240   | 19                | 427               | 427                      |
| P540912Q  | 495                        | DHO Project 2016-2017 for Maryknoll Convent School (Primary Section)   | 瑪利諾修院學校(小學部)的「危險斜坡修葺令」下的斜坡修葺工程(2016-2017)                               | 4,982                                   | 1,460  | 2,971  | 2,971                                  | 222                          | 305   | 24                | -----             | -----                    |
| W437111   | 496                        | Ad-Hoc 2011-2012 to Tun Yu School  | 惇裕學校的特別工程(2011-2012)  | 20,646                                  | 1,002  | -----  | 3,230                                  | 2,897                        | 2,324   | 1,084             | 5,055             | 5,054                    |
| W437711   | 497                        | Special project 2011-2012 to Pat Heung Central Primary School  | 八鄉中心小學的特別工程(2011-2012)  | 18,547                                  | 547  | 283  | 4,057                                  | 2,655                        | 1,940   | 905               | 4,221             | 4,222                    |
| W518711   | 498                        | Special project 2011-2012 to Kam Tsin Village Ho Tung School   | 金錢村何東學校的特別工程(2011-2012)   | 29,241                                  | 23,999   | 27   | 1,182                                  | 773                          | 565   | 264               | 1,229             | 1,229                    |
| W535311   | 499                        | Special project 2011-2012 to Ta Ku Ling Ling Ying Public School  | 打鼓嶺嶺英公立學校的特別工程(2011-2012)   | 34,278                                  | 25,848   | 171  | 1,900                                  | 1,243                        | 909   | 424               | 1,977             | 1,977                    |
| W557911   | 500                        | Special project 2011-2012 to Fuk Tak Education Society Primary School  | 福德學社小學的特別工程(2011-2012)  | 29,321                                  | 21,367   | 3  | 1,793                                  | 1,173                        | 857   | 400               | 1,865             | 1,866                    |
| W581511   | 501                        | Special project 2011-2012 to Tung Koon School  | 東莞學校的特別工程(2011-2012)  | 29,806                                  | 24,597   | 614  | 1,174                                  | 768                          | 562   | 262               | 1,222             | 1,221                    |
|   |                            |  | <b>Total for IRS Division - SPM section</b><br>基礎建設及研究支援分部 - 校舍保養管理組的總計 | <b>1,963,613</b>                        | <b>1,009,439</b>                                   | <b>73,983</b>  | <b>216,564</b>                         | <b>159,919</b>               | <b>132,653</b>                                      | <b>82,125</b>     | <b>185,570</b>    | <b>175,601</b>           |
|   |                            | <b>IRS Division - SB Section</b>   |   |   |  |  |  |                              |   |                   |                   |                          |
|   |                            | <b>基礎建設及研究支援分部 - 建校組</b>   |   |   |  |  |  |                              |   |                   |                   |                          |
| E9 00 A017                                      | 502                        | Pre-tender consultancy for St Paul's Primary Catholic School   | 聖保祿天主教小學的招標前顧問服務  | 10,535                                  | 7,511  | 218  | 2,416                                  | 608                          | -----   | -----             | -----             | -----                    |
| E9 00 A064                                      | 503                        | Pre-tender consultancy service for redevelopment of Marymount Primary and Secondary School (subhead 8036EC)                          | 瑪利曼小學及中學重建工程的招標前顧問服務(分目8036EC)  | 6,000                                   | 5,836  | -----  | 64                                     | 100                          | -----   | -----             | -----             | -----                    |
| E9 00 A065                                      | 504                        | Pre-tender consultancy service for extension of St Francis Canossian College and School (subhead 8028EA)                             | 擴建嘉諾撒聖方濟各學校的招標前顧問服務(分目8028EA)   | 3,571                                   | 3,570  | -----  | 1                                      | -----                        | -----   | -----             | -----             | -----                    |
| E9 01 A011                                      | 505                        | Pre-tender consultancy service for the redevelopment of St Stephen's Girls Primary School (subhead 8025EA)                           | 聖士提反女子中學附屬小學重建工程的招標前顧問服務(分目8025EA)                                      | 2,661                                   | 2,461  | -----  | 50                                     | 50                           | 100   | -----             | -----             | -----                    |
| E9 05 E002                                      | 506                        | Pre-tender consultancy for redevelopment of SKH St. James' Primary School (subhead 8029EA)   | 聖公會聖雅各小學重建工程的招標前顧問服務(分目8029EA)  | 4,082                                   | 4,079  | -----  | 3                                      | -----                        | -----   | -----             | -----             | -----                    |
| E9 06 E001                                      | 507                        | Minor Improvement Works to HKMLC Wong Chan Sook Ying Memorial School, Yuen Long  | 港澳信義會黃陳淑英紀念學校的小規模改善工程   | 7,060                                   | 7,005  | -----  | -----                                  | 55                           | -----   | -----             | -----             | -----                    |

CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

## Subhead 分目：8100QX

| Letter of Intent (EDB's internal ref.) / Remark | Priority /Item No. 優次／項目編號 | Project Title  | 工程項目名稱                                 | (Approved) project estimate (核准) 工程項目預算 | Cumulative expenditure to 31.3.2017 累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017) 實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18 2017-18年度修訂預算 | Estimate 2018-19 2018-19年度預算 | Estimated cash flow in subsequent years 其後年度的估計現金流量 |                   |                   |                          |
|---|----------------------------|--|--|---|---|--|--|------------------------------|---|-------------------|-------------------|--------------------------|
|   |                            |  |  |   |   |  |  |                              | 2019-20 2019-20年度                                   | 2020-21 2020-21年度 | 2021-22 2021-22年度 | Post 2021-22 2021-22年度以後 |
|   |                            |  |  |   |   |  |  |                              | \$ '000 (千元)  |                   |                   |                          |
| E9 06 E004                                      | 508                        | Improvement works to Fanling Public School - works undertaken by ASD   | 粉嶺公立學校的改善工程 - 建築署負責的工程                 | 5,470                                   | 3,994   | -----  | 390                                    | 1,086                        | -----   | -----             | -----             | -----                    |
| E9 08 E008                                      | 509                        | Pre-tender consultancy for conversion works of Sha Tin Public School (subhead 8031ED)  | 沙田公立學校改建工程的招標前顧問服務 (分目8031ED)          | 9,500                                   | 4,405   | -----  | -----                                  | 400                          | 4,695   | -----             | -----             | -----                    |
| E9 08 E009                                      | 510                        | Conversion works of Hong Chi Winifred Mary Cheung Morninghope School   | 匡智張玉瓊晨輝學校的改建工程                         | 17,715                                  | 13,857  | -----  | 1,000                                  | 1,000                        | 358   | -----             | -----             | -----                    |
| E9 08 E010                                      | 511                        | Conversion works of Po Leung Kuk Law's Foundation School   | 保良局羅氏信託學校的改建工程                         | 19,518                                  | 14,611  | -----  | 1,000                                  | 1,000                        | 407   | -----             | -----             | -----                    |
| E9 08 E011                                      | 512                        | Conversion works of HK Red Cross Princess Alexandra School   | 香港紅十字會雅麗珊郡主學校的改建工程                     | 2,255                                   | 1,023   | -----  | 400                                    | 832                          | -----   | -----             | -----             | -----                    |
| E9 08 E012                                      | 513                        | Conversion works of The Society of Boys' Centre Chak Yan Centre School   | 香港扶幼會則仁中心學校的改建工程                       | 5,262                                   | 4,890   | -----  | 372                                    | -----                        | -----   | -----             | -----             | -----                    |
| E9 08 E013                                      | 514                        | Conversion works of Caritas Lok Yi School  | 明愛樂義學校的改建工程                            | 20,990                                  | 20,716  | -----  | -----                                  | 274                          | -----   | -----             | -----             | -----                    |
| E9 08 E014                                      | 515                        | Conversion works of Hong Chi Morninghill School, Tsui Lam  | 匡智翠林晨崗學校的改建工程                          | 29,925                                  | 1,138   | -----  | 1,535                                  | 7,626                        | 10,092  | 9,235             | 299               | -----                    |
| E9 08 E015                                      | 516                        | Pre-tender consultancy for conversion works of HHCKLA Buddhist Po Kwong School for implementation of the new academic structure of senior secondary education in special schools | 香海正覺蓮社佛教普光學校改建工程的招標前顧問服務，以在特殊學校推行新高中教育 | 7,000                                   | 1,712   | 1,189  | 2,400                                  | 1,700                        | 1,188   | -----             | -----             | -----                    |
| E9 08 E017                                      | 517                        | Conversion works of Tong Wah Groups of Hospitals Tsui Tsin Tong School   | 東華三院徐展堂學校的改建工程                         | 22,000                                  | 13,048  | 4,031  | 4,202                                  | 1,000                        | 3,750   | -----             | -----             | -----                    |
| E9 08 E018                                      | 518                        | Conversion works of Tseung Kwan O Pui Chi School   | 將軍澳培智學校的改建工程                           | 18,140                                  | 12,596  | -----  | 300                                    | 2,200                        | 3,044   | -----             | -----             | -----                    |
| E9 08 E019                                      | 519                        | Conversion works of Hong Kong Sze Yap Commercial & Industrial Association Chan Nam Chong Memorial School   | 香港四邑商工總會陳南昌紀念中學的改建工程                   | 20,998                                  | 12,529  | -----  | 1,000                                  | 678                          | 791   | -----             | -----             | -----                    |
| E9 08 E020                                      | 520                        | Conversion works of The Salvation Army Shek Wu School  | 救世軍石湖學校的改建工程                           | 20,990                                  | 19,602  | -----  | 300                                    | 500                          | 588   | -----             | -----             | -----                    |
| E9 08 E021                                      | 521                        | Conversion works of Chun Tok School  | 真鐸學校的改建工程                              | 2,231                                   | 215   | -----  | 1,000                                  | 1,016                        | -----   | -----             | -----             | -----                    |
| E9 08 E022                                      | 522                        | Provision of 20-place Boarding Section for Lutheran School for the Deaf  | 為路德會啟聾學校提供20個宿位                        | 22,589                                  | 319   | 235  | 4,000                                  | 6,500                        | 6,000   | 4,300             | 1,470             | -----                    |



CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：8100QX

| Letter of Intent (EDB's internal ref.) / Remark | Priority /Item No. 優先／項目編號 | Project Title   | 工程項目名稱                               | (Approved) project estimate (核准) 工程項目預算 | Cumulative expenditure to 31.3.2017 (累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017) (實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18 2017-18年度修訂預算 | Estimate 2018-19 2018-19年度預算 | Estimated cash flow in subsequent years 其後年度的估計現金流量 |                   |                   |                          |       |
|---|----------------------------|---|--------------------------------------|---|--|---|--|------------------------------|---|-------------------|-------------------|--------------------------|-------|
|   |                            |   |                                      |   |  |   |  |                              | 2019-20 2019-20年度                                   | 2020-21 2020-21年度 | 2021-22 2021-22年度 | Post 2021-22 2021-22年度以後 |       |
|   |                            |   |                                      |   |  |   |  |                              | \$ '000 (千元)  |                   |                   |                          |       |
| E9 08 E025                                      | 523                        | Pre-tender consultancy fee for the proposed redevelopment of St. Francis' Canossian College at Kennedy Road, Wanchai (subhead 8090EB)                       | 嘉諾撒聖方濟各書院擬議重建工程的招標前顧問服務費 (分目 8090EB) | 10,351                                  | 10,031   | -----   | 100                                    | 100                          | 120   | -----             | -----             | -----                    | ----- |
| E9 08 E031                                      | 524                        | Conversion works of Marycove School   | 瑪利灣學校的改建工程                           | 3,653                                   | 3,362  | -----   | 291                                    | -----                        | -----   | -----             | -----             | -----                    | ----- |
| E9 09 E001                                      | 525                        | Construction of an annex to Meng Tak Catholic School at Cheung Man Road, Chai Wan   | 柴灣祥民道天主教明德學校興建新翼大樓                   | 1,000                                   | 7  | -----   | 500                                    | 493                          | -----   | -----             | -----             | -----                    | ----- |
| E9 09 E002                                      | 526                        | Conversion works of The Jockey Club Hong Chi School at Wood Road, Wan Chai  | 賽馬會匡智學校的改建工程                         | 11,990                                  | 10,619   | 258   | 670                                    | 701                          | -----   | -----             | -----             | -----                    | ----- |
| E9 10 E004                                      | 527                        | Pre-tender consultancy fee for redevelopment of Ying Wa Girls' School (subhead 8094EB)  | 英華女學校重建計劃的招標前顧問服務費 (分目 8094EB)       | 15,190                                  | 13,941   | -----   | 1,249                                  | -----                        | -----   | -----             | -----             | -----                    | ----- |
| E9 10 E005                                      | 528                        | Pre-tender consultancy fee for partial redevelopment of Chinese Women's Club College  | 香港中國婦女會中學部分重建工程的招標前顧問服務費             | 5,516                                   | 1,983  | 192   | 359                                    | 1,517                        | 542   | 542               | 448               | 125                      | ----- |
| E9 10 E007                                      | 529                        | Improvement works to Yuk Yin School   | 育賢學校的改善工程                            | 20,933                                  | 16,061   | -----   | 2,000                                  | 2,000                        | 872   | -----             | -----             | -----                    | ----- |
| E9 10 E008                                      | 530                        | Renovation of the vacant school premises at 2 Tsing Chau Street, Hung Hom, Kowloon  | 九龍紅磡青州街2號空置校舍的翻新工程                   | 920                                     | 335  | -----   | 400                                    | 185                          | -----   | -----             | -----             | -----                    | ----- |
| E9 10 E011                                      | 531                        | Renovation and conversion works for the ex-premises of Sheung Kwai Chung Government Secondary School at 11 Shek Pai Street, Kwai Chung                      | 葵涌石排街11號上葵涌官立中學前校舍的翻新及改建工程           | 26,381                                  | 20,600   | 195   | 760                                    | 600                          | -----   | -----             | -----             | -----                    | ----- |
| E9 11 E001                                      | 532                        | Renovation of the ex-premises of Tack Ching Girls' Middle School at Shamshuipo as decanting premises for Ying Wa Girls' School during in-situ redevelopment | 翻新前德貞女子中學為英華女學校的臨時校舍                 | 6,325                                   | 6,159  | (52)  | -----                                  | 166                          | -----   | -----             | -----             | -----                    | ----- |
| E9 11 E004                                      | 533                        | Stabilisation Works for a Slope adjoining French International School, Chai Wan   | 柴灣法國國際學校旁的斜坡鞏固工程                     | 3,200                                   | 2,185  | 199   | 1,015                                  | -----                        | -----   | -----             | -----             | -----                    | ----- |
| E9 12 E001                                      | 534                        | Renovation and conversion works of St. Paul's College Primary School premises at 70 Hill Road, Hong Kong  | 山道70號聖保羅書院小學的翻新及改建工程                 | 8,748                                   | 7,594  | 326   | 326                                    | 500                          | -----   | -----             | -----             | -----                    | ----- |
| E9 12 E006                                      | 535                        | Improvement works of Tung Tak School at Kam Tin, Yuen Long  | 元朗錦田通德學校的改善工程                        | 3,000                                   | 311  | -----   | 100                                    | 640                          | 640   | 640               | 669               | -----                    | ----- |
| E9 12 E007                                      | 536                        | New transformer room for the ex-premises of Sheung Kwai Chung Government Secondary School at 11 Shek Pai street, Kwai Chung                                 | 葵涌石排街11號上葵涌官立中學舊校舍的新電力變壓房工程          | 2,515                                   | 1,467  | 10  | 35                                     | 40                           | -----   | -----             | -----             | -----                    | ----- |

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基本工程儲備基金整體撥款：

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Subhead 分目：8100QX

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|---|----------------------------|--|----------------------------------|---|---|--|--|------------------------------|---|-------------------|-------------------|--------------------------|-------|
|   |                            |  |                                  |   |   |  |  |                              | 2019-20 2019-20年度                                   | 2020-21 2020-21年度 | 2021-22 2021-22年度 | Post 2021-22 2021-22年度以後 |       |
|   |                            |  |                                  |   |   |  |  |                              | \$ '000 (千元)  |                   |                   |                          |       |
| E9 13 E004                                      | 537                        | Increasing height of fence for basketball court at roof of Shek Lai St. John's Catholic Primary School at 99 Tai Pak Tin Street, Kwai Chung                      | 葵涌大白田街99號石籬聖若望天主教小學的天台籃球場加高圍欄工程  | 5,174                                   | 10  | -----  | 800                                    | 3,200                        | 1,164   | -----             | -----             | -----                    | ----- |
| E9 13 E007                                      | 538                        | Renovation of the vacant school premises of ex-Shatin Tsung Tsin Secondary School at Sun Chui Estate, Shatin, NT   | 新界沙田新翠邨沙田崇真中學舊校舍的翻新工程            | 6,500                                   | 5,641   | -----  | 859                                    | -----                        | -----   | -----             | -----             | -----                    | ----- |
| E9 13 E008                                      | 539                        | Improvement/renovation works for SAHK Ko Fook Iu Memorial School   | 香港耀能協會高福耀紀念學校的改善／翻新工程            | 7,447                                   | 7,430   | -----  | 17                                     | -----                        | -----   | -----             | -----             | -----                    | ----- |
| E9 13 E009                                      | 540                        | Extension to Fung Kai No.1 Primary School at 19 Jockey Club Road, Sheung Shui  | 擴建上水馬會道19號鳳溪第一小學                 | 11,858                                  | 8,583   | 154  | 154                                    | 300                          | 2,821   | -----             | -----             | -----                    | ----- |
| E9 13 E010                                      | 541                        | Improvement Works to HKCS Pui Oi School  | 香港基督教服務處培愛學校的改善工程                | 2,427                                   | 1,479   | 31   | 31                                     | 60                           | 857   | -----             | -----             | -----                    | ----- |
| E9 14 E001                                      | 542                        | Conversion Works for Fanling Public School   | 粉嶺公立學校的改建工程                      | 2,981                                   | 2,529   | 41   | 241                                    | 100                          | 111   | -----             | -----             | -----                    | ----- |
| E9 14 E002                                      | 543                        | Renovation of the ex-premises of Five Districts Business Welfare Association Yan Kow School (Christian & Missionary Alliance Sun Kei Primary School (Ping Shek)) | 前五邑甄球學校校舍的翻新工程 (基督教宣道會宣基小學 (坪石)) | 26,931                                  | 23,413  | 31   | 31                                     | 400                          | 3,087   | -----             | -----             | -----                    | ----- |
| E9 14 E003                                      | 544                        | Renovation of the ex-premises of Grantham College of Education Past Students' Association Kwun Tong Primary School   | 前葛量洪教育學院校友會觀塘學校校舍的翻新工程           | 25,683                                  | 22,520  | -----  | 600                                    | 831                          | 1,732   | -----             | -----             | -----                    | ----- |
| E9 14 E004                                      | 545                        | Renovation of the ex-premises of CCC Fong Yun Wah Primary School   | 前中華基督教會方潤華小學的翻新工程                | 17,312                                  | 14,976  | 18   | 235                                    | 1,097                        | -----   | -----             | -----             | -----                    | ----- |
| E9 15 E001                                      | 546                        | Conversion works of Hong Chi Lions Morninghill School  | 匡智獅子會晨崗學校的改建工程                   | 928                                     | 439   | -----  | 362                                    | 127                          | -----   | -----             | -----             | -----                    | ----- |
| E9 15 E002                                      | 547                        | Conversion works of Hong Chi Morningjoy School, Yuen Long  | 匡智元朗晨樂學校的改建工程                    | 1,640                                   | 487   | -----  | 153                                    | -----                        | 1,000   | -----             | -----             | -----                    | ----- |
| E9 15 E003                                      | 548                        | Conversion works of BTCFS Yeung Yat Lam Memorial School  | 道慈佛社楊日霖紀念學校的改建工程                 | 990                                     | 373   | -----  | 300                                    | 317                          | -----   | -----             | -----             | -----                    | ----- |
| E9 15 E004                                      | 549                        | Conversion works of Hong Chi Pinehill School   | 匡智松嶺學校的改建工程                      | 4,390                                   | 189   | -----  | 100                                    | 910                          | 1,736   | 1,050             | 405               | -----                    | ----- |
| E9 15 E006                                      | 550                        | Conversion works of SSNA Lau Pun Cheung School   | 三水同鄉會劉本章學校的改建工程                  | 500                                     | 288   | -----  | 212                                    | -----                        | -----   | -----             | -----             | -----                    | ----- |
| E9 15 E007                                      | 551                        | Conversion works of CCC Kei Shun Special School  | 中華基督教會基順學校的改建工程                  | 910                                     | 207   | -----  | 550                                    | 153                          | -----   | -----             | -----             | -----                    | ----- |

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|   |                            |  |   |   |   |  |  |                              | 2019-20 2019-20年度                                   | 2020-21 2020-21年度 | 2021-22 2021-22年度 | Post 2021-22 2021-22年度以後 |
|   |                            |  |   |   |   |  |  |                              | \$ '000 (千元)  |                   |                   |                          |
| E9 15 E008                                      | 552                        | Conversion works of Evangelize China Fellowship Holy Word School   | 基督教中國佈道會聖道學校的改建工程                       | 710                                     | 113   | -----  | 300                                    | 297                          | -----   | -----             | -----             | -----                    |
| E9 15 E009                                      | 553                        | Conversion works of SAHK BM Kotewall Memorial School   | 香港耀能協會羅怡基紀念學校的改建工程                      | 2,856                                   | 234   | -----  | 814                                    | 1,808                        | -----   | -----             | -----             | -----                    |
| E9 15 E010                                      | 554                        | Conversion works of Caritas Lok Jun School   | 明愛樂進學校的改建工程                             | 2,730                                   | 187   | -----  | 470                                    | 1,800                        | 273   | -----             | -----             | -----                    |
| E9 15 E011                                      | 555                        | Conversion works of Saviour Lutheran School  | 路德會救主學校的改建工程                            | 4,650                                   | 144   | -----  | 144                                    | 984                          | 1,838   | 1,100             | 440               | -----                    |
| E9 15 E012                                      | 556                        | Conversion works of Choi Jun School  | 才俊學校的改建工程                               | 2,983                                   | 242   | -----  | 600                                    | 1,200                        | 941   | -----             | -----             | -----                    |
| E9 15 E014                                      | 557                        | Quantity Surveying Pre-contract Services for Term Contract for Conversion Works of Special Aided Schools for Implementation of New Senior Secondary Academic Structure and Extension of Stay | 資助特殊學校推行新高中教育及學生延長學習年期的改建工程合約的合約前工料測量服務 | 200                                     | -----   | -----  | 200                                    | -----                        | -----   | -----             | -----             | -----                    |
| E9 15 E015                                      | 558                        | Room conversion works for the extension of Fung kai No. 1 Primary School   | 鳳溪第一小學擴建的房間改建工程                         | 1,613                                   | 795   | 354  | 354                                    | 186                          | 278   | -----             | -----             | -----                    |
| E9 15 E016                                      | 559                        | Conversion works for Wai Chow school, Long Ping Estate, Yuen Long  | 元朗朗屏邨惠州學校的改建工程                          | 221                                     | 113   | 19   | 19                                     | 36                           | 53  | -----             | -----             | -----                    |
| E9 15 E017                                      | 560                        | Conversion works to Fanling Public School  | 粉嶺公立學校的改建工程                             | 9,418                                   | 388   | 295  | 395                                    | 1,000                        | 7,635   | -----             | -----             | -----                    |
| E9 15 E018                                      | 561                        | Conversion works to Yuk Yin School   | 育賢學校的改建工程                               | 5,696                                   | 1   | -----  | 288                                    | 4,832                        | 575   | -----             | -----             | -----                    |
| E9 15 E019                                      | 562                        | Pre-tender consultancy fee for construction of an assembly hall at Munsang College at 8 Dumbarton Road, Kowloon City   | 九龍城東寶庭道8號民生書院興建1座禮堂擴建計劃的招標前顧問服務費        | 2,500                                   | -----   | -----  | -----                                  | 64                           | 2,436   | -----             | -----             | -----                    |
| E9 15 E021                                      | 563                        | Conversion works of Po Leung Kuk Yu Lee Mo Fan Memorial School   | 保良局余李慕芬紀念學校的改建工程                        | 2,689                                   | 319   | -----  | 300                                    | 1,000                        | 1,070   | -----             | -----             | -----                    |
| E9 15 E023                                      | 564                        | Conversion works for Hong Kong Institute of Education Jockey Club Primary School   | 香港教育學院賽馬會小學的改建工程                        | 2,000                                   | -----   | -----  | 1,800                                  | 100                          | 100   | -----             | -----             | -----                    |
| E9 15 E024                                      | 565                        | Conversion works for Kam Tsin Village Ho Tung School   | 金錢村何東學校的改建工程                            | 18,739                                  | -----   | 9  | 520                                    | 640                          | 975   | 956               | -----             | -----                    |
| E9 15 E025                                      | 566                        | Conversion works of Yuen Long Po Kok Primary School, Yuen Long   | 元朗寶覺小學的改建工程                             | 15,225                                  | 402   | 310  | 2,310                                  | 4,305                        | 4,305   | 3,903             | -----             | -----                    |

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Subhead 分目：8100QX

| Letter of Intent (EDB's internal ref.) / Remark | Priority /Item No. 優次／項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate (核准) 工程項目預算 | Cumulative expenditure to 31.3.2017 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017) (實際開支 (由2017年4月1日至8月31日)) | Revised estimate 2017-18 2017-18年度修訂預算 | Estimated cash flow in subsequent years 其後年度的估計現金流量 |                   |                   |                   |                          |              |
|---|----------------------------|--|---|---|--|--|--|---|-------------------|-------------------|-------------------|--------------------------|--------------|
|   |                            |  |   |   |  |  |  | Estimate 2018-19 2018-19年度預算                        | 2019-20 2019-20年度 | 2020-21 2020-21年度 | 2021-22 2021-22年度 | Post 2021-22 2021-22年度以後 |              |
|   |                            |  |   |   |  |  |  |   |                   |                   |                   |                          | \$ '000 (千元) |
| E9 16 E001                                      | 567                        | Pre-tender consultancy services for Provision of Boarding Section of Hong Chi Pinehill School and Reprovisioning of Boarding Section of Hong Chi Pinehill No. 2 School, Pinehill Village, Nam Hang, Tai Po, N.T. | 新界大埔南坑松嶺村匡智松嶺學校提供宿舍設施及匡智松嶺第二校重置宿舍設施工程的招標前顧問服務 | 11,861                                  | 1,313  | 1,536  | 2,900                                  | 1,530   | 6,118             | -----             | -----             | -----                    | -----        |
| E9 16 E002                                      | 568                        | New School Signage for TWGHs Mrs Fung Wong Fung Ting College, Lek Yuen Estate  | 滙源邨東華三院馮黃鳳亭中學的新校名標誌工程                         | 200                                     | -----  | -----  | 100                                    | 100   | -----             | -----             | -----             | -----                    | -----        |
| E9 16 E003                                      | 569                        | Provision of temporary classroom and associated works for Hong Kong Taoist Association Wun Tsuen Ng Lai Wo Memorial School   | 為香港道教聯合會雲泉吳禮和紀念學校開設臨時課室及進行相關的工程               | 549                                     | -----  | 17   | 252                                    | 297   | -----             | -----             | -----             | -----                    | -----        |
| E9 16 E004                                      | 570                        | Provision of temporary classrooms and associated works for Lam Tsuen Public Wong Fook Luen Memorial School   | 為林村公立黃福鑾紀念學校開設臨時課室及進行相關的工程                    | 850                                     | -----  | 34   | 504                                    | 346   | -----             | -----             | -----             | -----                    | -----        |
| E9 16 E005                                      | 571                        | Provision of temporary classrooms and associated works for Yan Chai Hospital Choi Hin To Primary School  | 為仁濟醫院蔡衍濤小學開設臨時課室及進行相關的工程                      | 936                                     | -----  | 33   | 489                                    | 447   | -----             | -----             | -----             | -----                    | -----        |
| E9 16 E006                                      | 572                        | Provision of temporary classrooms and associated works for Tung Koon School  | 為東莞學校開設臨時課室及進行相關的工程                           | 3,227                                   | -----  | -----  | 400                                    | 1,980   | 620               | 227               | -----             | -----                    | -----        |
| E9 16 E007                                      | 573                        | Provision of temporary classrooms and associated works for Christian Alliance S Y Yeh Memorial Primary School  | 為宣道會葉紹蔭紀念小學開設臨時課室及進行相關的工程                     | 645                                     | 3  | -----  | 80                                     | 220   | 342               | -----             | -----             | -----                    | -----        |
| E9 16 E008                                      | 574                        | Provision of temporary classrooms and associated works for Cumberland Presbyterian Church Yao Dao Primary School   | 為金巴崙長老會耀道小學開設臨時課室及進行相關的工程                     | 988                                     | 3  | -----  | -----                                  | 360   | 625               | -----             | -----             | -----                    | -----        |
| E9 16 E009                                      | 575                        | Provision of temporary classrooms and associated works for Ho Ming Primary School (Sponsored by Sik Sik Yuen)  | 為魯色園主辦可銘學校開設臨時課室及進行相關的工程                      | 1,966                                   | 3  | -----  | -----                                  | 400   | 1,563             | -----             | -----             | -----                    | -----        |
| E9 16 E010                                      | 576                        | Provision of temporary classrooms and associated works for Hing Tak School   | 為興德學校開設臨時課室及進行相關的工程                           | 881                                     | 3  | -----  | 431                                    | 309   | 138               | -----             | -----             | -----                    | -----        |
| E9 16 E011                                      | 577                        | Provision of temporary classroom and associated works for Five Districts Business Welfare Association Chow Chin Yau School   | 為五邑鄧振猷學校開設臨時課室及進行相關的工程                        | 119                                     | 3  | -----  | 30                                     | 58  | 28                | -----             | -----             | -----                    | -----        |
| E9 16 E012                                      | 578                        | Provision of temporary classrooms and associated works for Lok Sin Tong Leung Wong Wai Fong Memorial School  | 為樂善堂梁黃蕙芳紀念學校開設臨時課室及進行相關的工程                    | 1,353                                   | 3  | -----  | 757                                    | 347   | 227               | -----             | -----             | -----                    | -----        |
| E9 16 E013                                      | 579                        | Provision of temporary classroom and associated works for Lions Clubs International Ho Tak Sum Primary School  | 為獅子會何德心小學開設臨時課室及進行相關的工程                       | 1,559                                   | 9  | -----  | 650                                    | 900   | -----             | -----             | -----             | -----                    | -----        |
| E9 16 E014                                      | 580                        | Provision of temporary classroom and associated works for Tung Wah Group of Hospitals Hong Kong and Kowloon Electrical Appliances Merchants Association Limited School   | 為東華三院港九電器商聯會小學開設臨時課室及進行相關的工程                  | 2,182                                   | -----  | 28   | 1,460                                  | 722   | -----             | -----             | -----             | -----                    | -----        |

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|---|----------------------------|--|---------------------------------|---|---|--|--|------------------------------|---|-------------------|-------------------|--------------------------|
|   |                            |  |                                 |   |   |  |  |                              | 2019-20 2019-20年度                                   | 2020-21 2020-21年度 | 2021-22 2021-22年度 | Post 2021-22 2021-22年度以後 |
|   |                            |  |                                 |   |   |  |  |                              | \$ '000 (千元)  |                   |                   |                          |
| E9 16 E015                                      | 581                        | Provision of temporary classroom and associated works for the Association of Directors & Former Directors of Pok Oi Hospital Limited Leung Sing Tak School | 為博愛醫院歷屆總理聯誼會梁省德學校開設臨時課室及進行相關的工程 | 150                                     | 3   | -----  | 24                                     | 9                            | -----   | -----             | -----             | -----                    |
| E9 16 E016                                      | 582                        | Provision of temporary classroom and associated works for Tung Wah Group of Hospitals Tang Shiu Kin Primary School   | 為東華三院鄧肇堅小學開設臨時課室及進行相關的工程        | 1,139                                   | 3   | -----  | 244                                    | 134                          | 65  | -----             | -----             | -----                    |
| E9 16 E017                                      | 583                        | Provision of temporary classroom and associated works for Lung Kong World Federation School Limited Wong Yiu Nam Primary School                            | 為世界龍岡學校黃耀南小學開設臨時課室及進行相關的工程      | 592                                     | -----   | -----  | 372                                    | 110                          | 110   | -----             | -----             | -----                    |
| E9 16 E018                                      | 584                        | Provision of temporary classrooms and associated works for Po Leung Kuk Chee Jing Yin Primary School   | 為保良局朱正賢小學開設臨時課室及進行相關的工程         | 1,301                                   | -----   | -----  | 820                                    | 240                          | 241   | -----             | -----             | -----                    |
| E9 16 E019                                      | 585                        | Provision of temporary classroom and associated works for Free Methodist Mei Lam Primary School  | 為循理會美林小學開設臨時課室及進行相關的工程          | 237                                     | -----   | -----  | 141                                    | 48                           | 48  | -----             | -----             | -----                    |
| E9 16 E020                                      | 586                        | Provision of temporary classrooms and associated works for The Evangelical Lutheran Church of Hong Kong Ma On Shan Lutheran Primary School                 | 為基督教香港信義會馬鞍山信義學校開設臨時課室及進行相關的工程  | 1,124                                   | -----   | -----  | 310                                    | 130                          | 131   | -----             | -----             | -----                    |
| E9 16 E021                                      | 587                        | Provision of temporary classrooms and associated works for The Chinese Young Men's Christian Association Primary School                                    | 為中華基督教青年會小學開設臨時課室及進行相關的工程       | 2,246                                   | 9   | -----  | 1,000                                  | 837                          | 400   | -----             | -----             | -----                    |
| E9 16 E022                                      | 588                        | Provision of temporary classrooms and associated works for The Hong Kong Federation of Youth Groups Lee Shau Kee Primary School                            | 為香港青年協會李兆基小學開設臨時課室及進行相關的工程      | 4,952                                   | 12  | -----  | 800                                    | 3,500                        | 640   | -----             | -----             | -----                    |
| E9 16 E023                                      | 589                        | Provision of temporary classrooms and associated works for Sheng Kung Hui Tin Shui Wai Ling Oi Primary School  | 為聖公會天水圍靈愛小學開設臨時課室及進行相關的工程       | 1,455                                   | 9   | -----  | 400                                    | 846                          | 200   | -----             | -----             | -----                    |
| E9 16 E024                                      | 590                        | Provision of temporary classrooms and associated works for Buddhist Chan Wing Kan Memorial School  | 為佛教陳榮根紀念學校開設臨時課室及進行相關的工程        | 5,633                                   | 9   | 1  | 650                                    | 547                          | 2,674   | 1,753             | -----             | -----                    |
| E9 16 E025                                      | 591                        | Provision of temporary classrooms and associated works for Chiu Yang Por Yen Primary School  | 為潮陽百欣小學開設臨時課室及進行相關的工程           | 3,115                                   | 12  | 1  | 300                                    | 2,403                        | 400   | -----             | -----             | -----                    |
| E9 16 E026                                      | 592                        | Provision of temporary classrooms and associated works for Po Leung Kuk Tin Ka Ping Millennium Primary School  | 為保良局田家炳千禧小學開設臨時課室及進行相關的工程       | 2,344                                   | -----   | -----  | 400                                    | 1,360                        | 380   | 204               | -----             | -----                    |
| E9 16 E028                                      | 593                        | Provision of temporary classrooms and associated works for Lung Kong World Federation School Limited Lau Tak Yung Memorial Primary School                  | 為世界龍岡學校劉德容紀念小學開設臨時課室及進行相關的工程    | 1,343                                   | 3   | -----  | 100                                    | 447                          | 446   | 347               | -----             | -----                    |

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|--|----------------------------|--|--------------------------------|---|---|--|--|------------------------------|---|-------------------|-------------------|--------------------------|-------|
|  |                            |  |                                |   |   |  |  |                              | 2019-20 2019-20年度                                   | 2020-21 2020-21年度 | 2021-22 2021-22年度 | Post 2021-22 2021-22年度以後 |       |
|  |                            |  |                                |   |   |  |  |                              | \$ '000 (千元)  |                   |                   |                          |       |
| E9 16 E029   | 594                        | Provision of temporary classrooms and associated works for Sir Robert Black College of Education Past Students' Association Ho Sau Ki School | 為柏立基教育學院校友會何壽基學校開設臨時課室及進行相關的工程 | 1,268                                   | 3   | -----  | 407                                    | 247                          | 127   | -----             | -----             | -----                    | ----- |
| E9 16 E039   | 595                        | Conversion works of Hong Chi Pinehill No. 2 School   | 匡智松嶺第二校的改建工程                   | 100                                     | -----   | -----  | 100                                    | -----                        | -----   | -----             | -----             | -----                    | ----- |
| E9 16 E040   | 596                        | Conversion works of TWGHs Kwan Fong Kai Chi School   | 東華三院群芳啟智學校的改建工程                | 100                                     | -----   | -----  | 100                                    | -----                        | -----   | -----             | -----             | -----                    | ----- |
| E9 16 E041   | 597                        | Conversion works of Rhenish Church Grace School  | 禮賢會恩慈學校的改建工程                   | 100                                     | -----   | -----  | 100                                    | -----                        | -----   | -----             | -----             | -----                    | ----- |
| E9 16 E042   | 598                        | Conversion works of Hong Chi Pinehill No.3 School  | 匡智松嶺第三校的改建工程                   | 100                                     | -----   | -----  | 100                                    | -----                        | -----   | -----             | -----             | -----                    | ----- |
| E9 16 E043   | 599                        | Conversion works of Hong Chi Morninghope School, Tuen Mun  | 匡智屯門晨輝學校的改建工程                  | 100                                     | -----   | -----  | 100                                    | -----                        | -----   | -----             | -----             | -----                    | ----- |
| E9 16 E044   | 600                        | Conversion works of Hong Chi Morninglight School, Yuen Long  | 匡智元朗晨曦學校的改建工程                  | 100                                     | -----   | -----  | 100                                    | -----                        | -----   | -----             | -----             | -----                    | ----- |
| E9 16 E045   | 601                        | Conversion works of Hong Kong Red Cross Margaret Trench School   | 香港紅十字會瑪嘉烈戴麟趾學校的改建工程            | 100                                     | -----   | -----  | 100                                    | -----                        | -----   | -----             | -----             | -----                    | ----- |
| E9 16 E046   | 602                        | Conversion works for Provision of Additional Boarding Places - Caritas Lok Jun School  | 明愛樂進學校增加宿舍設施的改建工程              | 217                                     | -----   | -----  | 80                                     | 137                          | -----   | -----             | -----             | -----                    | ----- |
| <b>Total for IRS Division - SB section 基礎建設及研究支援分部 - 建校組的總計</b>            |                            |  |                                | <b>621,247</b>                          | <b>342,677</b>  | <b>9,713</b>   | <b>56,198</b>                          | <b>78,325</b>                | <b>81,697</b>                                       | <b>24,257</b>     | <b>3,731</b>      | <b>125</b>               |       |
| <b>IRS Division - P&amp;RS Section 基礎建設及研究支援分部 - 政策及研究支援組</b>              |                            |  |                                |   |   |  |  |                              |   |                   |                   |                          |       |
| E9 11 E003 (also known as E9 12 E012)                                      | 603                        | Renovation and Conversion works of St. Thomas' Primary School at 213 Nam Cheong Street, Sham Shui Po   | 深水埗南昌街213號聖公會聖多馬小學校舍的修葺及改建工程   | 16,709                                  | 11,843  | (102)  | -----                                  | 300                          | 1,566   | -----             | -----             | -----                    | ----- |
| E9 12 E005   | 604                        | Improvement works of Northern Lamma School at No. 1, Yung Shue Ling, Yung Shue Wan, Lamma Island, Hong Kong                                  | 香港南丫島榕樹灣榕樹嶺1號南丫北段公立小學的改善工程     | 29,593                                  | 838   | 67   | 273                                    | 9,254                        | 6,582   | 6,323             | 6,323             | -----                    | ----- |
| E9 15 E022   | 605                        | Renovation of ex-premises of Chai Wan Star of the Sea Primary School for decanting of St Paul's Primary Catholic School                      | 翻新前柴灣天主教海星小學為聖保祿天主教小學的臨時校舍     | 21,994                                  | 11,705  | 1,193  | 2,500                                  | 700                          | 600   | 600               | 600               | 600                      | 600   |
| <b>Total for IRS Division - P&amp;RS section 基礎建設及研究支援分部 - 政策及研究支援組的總計</b> |                            |  |                                | <b>68,296</b>                           | <b>24,386</b>   | <b>1,158</b>   | <b>2,773</b>                           | <b>10,254</b>                | <b>8,748</b>  | <b>6,923</b>      | <b>6,923</b>      | <b>600</b>               |       |

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|   |                            |  |                                   |   |   |  |  |                              | 2019-20 2019-20年度                                   | 2020-21 2020-21年度 | 2021-22 2021-22年度 | Post 2021-22 2021-22年度以後 |
| \$ '000 (千元)  |                            |  |                                   |   |   |  |  |                              |   |                   |                   |                          |
| <b>CDI</b>  |                            |  |                                   |   |   |  |  |                              |   |                   |                   |                          |
| <b>課程發展處</b>  |                            |  |                                   |   |   |  |  |                              |   |                   |                   |                          |
| E9 10 E009  | 606                        | Renovation work of the Hong Kong Academy for Gifted Education Limited  | 香港資優教育學苑有限公司的翻新工程                 | 18,000                                  | 15,607  | 748  | 1,435                                  | 920                          | -----   | -----             | -----             | -----                    |
| E9 10 E010  | 607                        | Renovation work of the Hong Kong Education City Limited  | 香港教育城有限公司的翻新工程                    | 19,400                                  | 15,905  | 455  | 1,565                                  | 1,580                        | -----   | -----             | -----             | -----                    |
| <b>Total for CDI 課程發展處的總計</b>   |                            |  |                                   | <b>37,400</b>                           | <b>31,512</b>   | <b>1,203</b>   | <b>3,000</b>                           | <b>2,500</b>                 | -----   | -----             | -----             | -----                    |
| <b>FE Division</b>  |                            |  |                                   |   |   |  |  |                              |   |                   |                   |                          |
|   | 608-664                    | Vocational Training Council (please see attached VTC's Form 1 for details)                                   |                                   | 112,200                                 | 10,800  | 23,573   | 89,000                                 | 12,400                       | -----   | -----             | -----             | -----                    |
| <b>Sub-total for (I) : Approved items with expected expenditure in 2017-18 and/or 2018-19 (I) 組別小計：在2017-18及／或2018-19年度有預計開支的核准項目</b>                 |                            |  |                                   | <b>2,802,756</b>                        | <b>1,418,814</b>  | <b>109,630</b>   | <b>367,535</b>                         | <b>263,398</b>               | <b>223,098</b>                                      | <b>113,305</b>    | <b>196,224</b>    | <b>176,326</b>           |
| <b>(II) Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19 (II) 組別：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目</b> |                            |  |                                   |   |   |  |  |                              |   |                   |                   |                          |
| <b>IRS Division - SPM Section</b>   |                            |  |                                   |   |   |  |  |                              |   |                   |                   |                          |
| <b>基礎建設及研究支援分部 - 校舍保養管理組</b>  |                            |  |                                   |   |   |  |  |                              |   |                   |                   |                          |
| AH-1010-17-01   | 665                        | Special project 2017-2018 to Buddhist Sum Heung Lam Memorial College   | 佛教沈香林紀念中學的特別工程(2017-2018)         | 1,000                                   | -----   | -----  | 300                                    | 300                          | 400   | -----             | -----             | -----                    |
| AH-1231-17-01   | 666                        | Special project 2017-2018 to Tsuen Wan Public Ho Chuen Yiu Memorial College                                  | 荃灣公立何傳耀紀念中學的特別工程(2017-2018)       | 1,000                                   | -----   | -----  | 300                                    | 300                          | 400   | -----             | -----             | -----                    |
| AH-4047-17-01   | 667                        | Minor Improvement Works 2017-2018 to The Evangelical Lutheran Church of Hong Kong Faith Love Lutheran School | 柴灣信愛學校的升降機加建工程(大規模修葺工程 2017-2018) | 7,431                                   | -----   | -----  | 1,486                                  | 2,229                        | 2,972   | 744               | -----             | -----                    |
| AH-4123-17-01   | 668                        | Minor Improvement Works 2017-2018 to Ho Shun Primary School (Sponsored By The Sik Sik Yuen)                  | 魯色園主辦可信學校的小型改善工程(2017-2018)       | 7,565                                   | -----   | -----  | 1,513                                  | 2,269                        | 3,026   | 757               | -----             | -----                    |
| AH-4133-17-01   | 669                        | Minor Improvement Works 2017-2018 to Hong Kong Taoist Association Wun Tsuen School                           | 香港道教聯合會學校的小型改善工程(2017-2018)       | 8,756                                   | -----   | -----  | 1,751                                  | 2,627                        | 3,502   | 876               | -----             | -----                    |
| AH-4203-17-01   | 670                        | Minor Improvement Works 2017-2018 to Man Kiu Association Primary School                                      | 閩僑小學的小型改善工程(2017-2018)            | 8,331                                   | -----   | 165  | 1,666                                  | 2,500                        | 3,333   | 832               | -----             | -----                    |
| AH-5011-17-01   | 671                        | Minor Improvement Works 2017-2018 to Asbury Methodist Primary School   | 亞斯理衛理小學的小型改善工程(2017-2018)         | 10,089                                  | -----   | -----  | 2,018                                  | 3,027                        | 4,035   | 1,009             | -----             | -----                    |
| AH-5041-17-01   | 672                        | Minor Improvement Works 2017-2018 to Carmel Leung Sing Tak School  | 迦密梁省德學校的小型改善工程(2017-2018)         | 7,960                                   | -----   | -----  | 1,592                                  | 2,388                        | 3,184   | 796               | -----             | -----                    |

CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：8100QX

| Letter of Intent (EDB's internal ref.) / Remark | Priority /Item No. 優先／項目編號 | Project Title  | 工程項目名稱                           | (Approved) project estimate (核准) 工程項目預算 | Cumulative expenditure to 31.3.2017 (累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017) (實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18 2017-18年度修訂預算 | Estimate 2018-19 2018-19年度預算 | Estimated cash flow in subsequent years 其後年度的估計現金流量 |                   |                   |                          |
|---|----------------------------|--|----------------------------------|---|--|---|--|------------------------------|---|-------------------|-------------------|--------------------------|
|   |                            |  |                                  |   |  |   |  |                              | 2019-20 2019-20年度                                   | 2020-21 2020-21年度 | 2021-22 2021-22年度 | Post 2021-22 2021-22年度以後 |
|   |                            |  |                                  |   |  |   |  |                              | \$ '000 (千元)  |                   |                   |                          |
| AH-5091-17-01                                   | 673                        | Minor Improvement Works 2017-2018 to S.K.H. Chu Yan Primary School   | 聖公會主恩小學的小型改善工程(2017-2018)        | 8,789                                   | -----  | -----   | 1,758                                  | 2,636                        | 3,515   | 880               | -----             | -----                    |
| AH-5107-17-01                                   | 674                        | Minor Improvement Works 2017-2018 to CNEC Ta Tung School   | 中華傳道會許大同學校的小型改善工程(2017-2018)     | 12,306                                  | -----  | -----   | 2,462                                  | 3,692                        | 4,922   | 1,230             | -----             | -----                    |
| AH-5125-17-01                                   | 675                        | Minor Improvement Works 2017-2018 to Fr. Cucchiara Memorial School   | 郭怡雅神父紀念學校的小型改善工程(2017-2018)      | 7,441                                   | -----  | -----   | 1,488                                  | 2,232                        | 2,977   | 744               | -----             | -----                    |
| AH-5201-17-01                                   | 676                        | Special project 2017-2018 to S.K.H. Holy Carpenter Primary School  | 聖匠小學的特別工程(2017-2018)             | 1,000                                   | -----  | -----   | 300                                    | 300                          | 400   | -----             | -----             | -----                    |
| AH-5209-17-01                                   | 677                        | Minor Improvement Works 2017-2018 to S.K.H. Holy Spirit Primary School   | 聖公會主風小學的小型改善工程(2017-2018)        | 7,097                                   | -----  | -----   | 1,420                                  | 2,129                        | 2,839   | 709               | -----             | -----                    |
| AH-5228-17-01                                   | 678                        | Minor Improvement Works 2017-2018 to Islamic Primary School  | 伊斯蘭學校的小型改善工程(2017-2018)          | 7,762                                   | -----  | 225   | 1,552                                  | 2,329                        | 3,105   | 776               | -----             | -----                    |
| AH-5251-17-01                                   | 679                        | Minor Improvement Works 2017-2018 to S.K.H. Kei Hin Primary School   | 聖公會基顯小學的小型改善工程(2017-2018)        | 9,520                                   | -----  | -----   | 1,904                                  | 2,856                        | 3,808   | 952               | -----             | -----                    |
| AH-5255-17-01                                   | 680                        | Special project 2017-2018 to S.K.H. Kei Oi Primary School  | 聖公會基愛小學的特別工程(2017-2018)          | 1,000                                   | -----  | -----   | 300                                    | 300                          | 400   | -----             | -----             | -----                    |
| AH-5333-17-01                                   | 681                        | Minor Improvement Works 2017-2018 to Lei Muk Shue Catholic Primary School  | 梨木樹天主教小學的小型改善工程(2017-2018)       | 7,665                                   | -----  | -----   | 1,533                                  | 2,299                        | 3,066   | 767               | -----             | -----                    |
| AH-5355-17-01                                   | 682                        | Minor Improvement Works 2017-2018 to The Little Flower's Catholic Primary School                                     | 天主教聖華學校的小型改善工程(2017-2018)        | 8,092                                   | -----  | -----   | 1,618                                  | 2,427                        | 3,237   | 810               | -----             | -----                    |
| AH-5463-17-01                                   | 683                        | Minor Improvement Works 2017-2018 to The Evangelical Lutheran Church of Hong Kong Kwai Shing Lutheran Primary School | 基督教香港信義會葵盛信義學校的小型改善工程(2017-2018) | 7,317                                   | -----  | -----   | 1,463                                  | 2,195                        | 2,927   | 732               | -----             | -----                    |
| AH-5483-17-01                                   | 684                        | Minor Improvement Works 2017-2018 to Ping Shek Estate Catholic Primary School  | 坪石天主教小學的小型改善工程(2017-2018)        | 9,604                                   | -----  | -----   | 1,921                                  | 2,881                        | 3,841   | 961               | -----             | -----                    |
| AH-5491-17-01                                   | 685                        | Minor Improvement Works 2017-2018 to Po Leung Kuk Mrs. Chan Nam Chong Memorial Primary School                        | 保良局陳南昌夫人小學的小型改善工程(2017-2018)     | 3,586                                   | -----  | -----   | 84                                     | -----                        | -----   | -----             | -----             | -----                    |
| AH-5493-17-01                                   | 686                        | Minor Improvement Works 2017-2018 to Po Leung Kuk Vicwood K.T. Chong No.2 Primary School                             | 保良局莊啟程第二小學的小型改善工程(2017-2018)     | 3,008                                   | -----  | 85  | 98                                     | -----                        | -----   | -----             | -----             | -----                    |
| AH-5503-17-01                                   | 687                        | Minor Improvement Works 2017-2018 to Po Yan Oblate Primary School  | 天主教溥仁學校的小型改善工程(2017-2018)        | 7,451                                   | -----  | -----   | 1,490                                  | 2,236                        | 2,981   | 744               | -----             | -----                    |



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Subhead 分目：8100QX

| Letter of Intent (EDB's internal ref.) / Remark | Priority /Item No. 優次／項目編號 | Project Title  | 工程項目名稱                                | (Approved) project estimate (核准) 工程項目預算 | Cumulative expenditure to 31.3.2017 累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017) 實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18 2017-18年度修訂預算 | Estimate 2018-19 2018-19年度預算 | Estimated cash flow in subsequent years 其後年度的估計現金流量 |                   |                   |                          |
|---|----------------------------|--|---------------------------------------|---|---|--|--|------------------------------|---|-------------------|-------------------|--------------------------|
|   |                            |  |                                       |   |   |  |  |                              | 2019-20 2019-20年度                                   | 2020-21 2020-21年度 | 2021-22 2021-22年度 | Post 2021-22 2021-22年度以後 |
|   |                            |  |                                       |   |   |  |  |                              | \$ '000 (千元)  |                   |                   |                          |
| AH-5531-17-01                                   | 688                        | Minor Improvement Works 2017-2018 to Sir Robert Black College of Education Past Students' Association Lee Yat Ngok Memorial School | 柏立基教育學院校友會李一鐸紀念學校的小型改善工程(2017-2018)   | 7,478                                   | -----   | -----  | 1,495                                  | 2,244                        | 2,991   | 748               | -----             | -----                    |
| AH-5589-17-01                                   | 689                        | Minor Improvement Works 2017-2018 to Shatin Tsung Tsin School  | 沙田崇真學校的小型改善工程(2017-2018)              | 9,832                                   | -----   | -----  | 1,966                                  | 2,950                        | 3,933   | 983               | -----             | -----                    |
| AH-5652-17-01                                   | 690                        | Minor Improvement Works 2017-2018 to S.K.H. Chu Oi Primary School (Lei Muk Shue)   | 聖公會主愛小學(梨木樹)的小型改善工程(2017-2018)        | 3,135                                   | -----   | -----  | 627                                    | 940                          | 1,254   | 314               | -----             | -----                    |
| AH-5711-17-01                                   | 691                        | Minor Improvement Works 2017-2018 to T.W.G.Hs Ko Ho Ning Memorial Primary School   | 東華三院高可寧紀念小學的小型改善工程(2017-2018)         | 7,762                                   | -----   | -----  | 1,552                                  | 2,329                        | 3,105   | 776               | -----             | -----                    |
| AH-5741-17-01                                   | 692                        | Minor Improvement Works 2017-2018 to Toi Shan Association Primary School   | 台山商會學校的小型改善工程(2017-2018)              | 8,605                                   | -----   | 153  | 1,720                                  | 2,581                        | 3,442   | 862               | -----             | -----                    |
| AH-5797-17-01                                   | 693                        | Minor Improvement Works 2017-2018 to Tsuen Wan Public Ho Chuen Yiu Memorial Primary School   | 荃灣公立何傳耀紀念小學的小型改善工程(2017-2018)         | 7,762                                   | -----   | -----  | 1,552                                  | 2,329                        | 3,105   | 776               | -----             | -----                    |
| AH-5853-17-01                                   | 694                        | Minor Improvement Works 2017-2018 to The Evangelical Lutheran Church of Hong Kong Wo Che Lutheran School                           | 禾輦信義學校的小型改善工程(2017-2018)              | 10,039                                  | -----   | -----  | 2,008                                  | 3,012                        | 4,016   | 1,003             | -----             | -----                    |
| AH-5856-17-01                                   | 695                        | Special project 2017-2018 to Hong Kong And Macau Lutheran Church Wong Chan Sook Ying Memorial School                               | 港澳信義會黃陳淑英紀念學校的特別工程(2017-2018)         | 1,000                                   | -----   | -----  | 300                                    | 300                          | 400   | -----             | -----             | -----                    |
| AP-1078-17-01                                   | 696                        | Mandatory Building Inspection Scheme (MBIS) Subsidy 2017-2018 to The Mission Covenant Church Holm Glad College                     | 基督教聖約教會堅樂中學的強制驗樓計劃津貼下的相關工程(2017-2018) | 3,275                                   | -----   | -----  | 157                                    | 806                          | 27  | -----             | 1,143             | 1,142                    |
| AP-6230-17-01                                   | 697                        | DHO Project 2017-2018 for Ebenezer School  | 心光學校的「危險斜坡修葺令」下的斜坡修葺工程(2017-2018)     | 5,698                                   | -----   | -----  | 274                                    | 1,402                        | 47  | -----             | 1,988             | 1,987                    |
| MR-0007-17-01                                   | 698                        | Major repairs 2017-2018 to La Salle College  | 喇沙書院的大規模修葺工程(2017-2018)               | 5,173                                   | -----   | 1,096  | 2,587                                  | 1,035                        | 1,035   | 516               | -----             | -----                    |
| MR-1003-17-01                                   | 699                        | Major repairs 2017-2018 to Bishop Hall Jubilee School  | 何明華會督銀禧中學的大規模修葺工程(2017-2018)          | 3,513                                   | -----   | 899  | 1,757                                  | 703                          | 703   | 350               | -----             | -----                    |
| MR-1012-17-01                                   | 700                        | Major repairs 2017-2018 to Buddhist Hung Sean Chau Memorial College  | 佛教孔仙洲紀念中念中學的大規模修葺工程(2017-2018)        | 3,479                                   | -----   | 803  | 1,740                                  | 696                          | 696   | 347               | -----             | -----                    |
| MR-1014-17-01                                   | 701                        | Major repairs 2017-2018 to HHCKLA Buddhist Leung Chik Wai College  | 香海正覺蓮社佛教梁植偉中學的大規模修葺工程(2017-2018)      | 3,606                                   | -----   | 468  | 1,803                                  | 721                          | 721   | 361               | -----             | -----                    |
| MR-1017-17-01                                   | 702                        | Major repairs 2017-2018 to Buddhist Wong Fung Ling College   | 佛教黃鳳翎紀念中學的大規模修葺工程(2017-2018)          | 3,471                                   | -----   | -----  | 1,736                                  | 694                          | 694   | 347               | -----             | -----                    |

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|---|----------------------------|---|-------------------------------------|---|---|--|--|------------------------------|---|-------------------|-------------------|--------------------------|
|   |                            |   |                                     |   |   |  |  |                              | 2019-20 2019-20年度                                   | 2020-21 2020-21年度 | 2021-22 2021-22年度 | Post 2021-22 2021-22年度以後 |
|   |                            |   |                                     |   |   |  |  |                              | \$ '000 (千元)  |                   |                   |                          |
| MR-1019-17-01                                   | 703                        | Major repairs 2017-2018 to Canossa College  | 嘉諾撒書院的大規模修葺工程(2017-2018)            | 2,028                                   | -----   | -----  | 1,014                                  | 406                          | 406   | 202               | -----             | -----                    |
| MR-1024-17-01                                   | 704                        | Major repairs 2017-2018 to Carmel Bunnan Tong Memorial Secondary School   | 迦密唐賓南紀念中學的大規模修葺工程(2017-2018)        | 3,686                                   | -----   | 1,591  | 1,843                                  | 737                          | 737   | 369               | -----             | -----                    |
| MR-1047-17-01                                   | 705                        | Major repairs 2017-2018 to Daughters of Mary Help of Christians Siu Ming Catholic Secondary School                        | 天主教母佑會蕭明中學的大規模修葺工程(2017-2018)       | 4,767                                   | -----   | -----  | 2,384                                  | 953                          | 953   | 477               | -----             | -----                    |
| MR-1051-17-01                                   | 706                        | Major repairs 2017-2018 to Salesians of Don Bosco Ng Siu Mui Secondary School   | 天主教慈幼會伍少梅中學的大規模修葺工程(2017-2018)      | 5,445                                   | -----   | -----  | 2,723                                  | 1,089                        | 1,089   | 544               | -----             | -----                    |
| MR-1055-17-01                                   | 707                        | Major repairs 2017-2018 to Fung Kai No.1 Secondary School   | 鳳溪第一中學的大規模修葺工程(2017-2018)           | 3,932                                   | -----   | 542  | 1,966                                  | 786                          | 786   | 394               | -----             | -----                    |
| MR-1074-17-01                                   | 708                        | Major repairs 2017-2018 to The Church of Christ In China Kei Long College   | 中華基督教會基朗中學的大規模修葺工程(2017-2018)       | 2,978                                   | -----   | -----  | 1,489                                  | 596                          | 596   | 297               | -----             | -----                    |
| MR-1075-17-01                                   | 709                        | Major repairs 2017-2018 to Ho Lap College (Sponsored By The Sik Sik Yuen)   | 可立中學(粵色園主辦)的大規模修葺工程(2017-2018)      | 3,862                                   | -----   | 931  | 1,931                                  | 772                          | 772   | 387               | -----             | -----                    |
| MR-1077-17-01                                   | 710                        | Major repairs 2017-2018 to Hoi Ping Chamber of Commerce Secondary School  | 旅港開平商會中學的大規模修葺工程(2017-2018)         | 3,238                                   | -----   | 528  | 1,619                                  | 648                          | 648   | 323               | -----             | -----                    |
| MR-1085-17-01                                   | 711                        | Major repairs 2017-2018 to Hong Kong Tang King Po College   | 香港鄧鏡波書院的大規模修葺工程(2017-2018)          | 5,170                                   | -----   | 796  | 2,585                                  | 1,034                        | 1,034   | 517               | -----             | -----                    |
| MR-1089-17-01                                   | 712                        | Major repairs 2017-2018 to The Church of Christ In China Kei Chi Secondary School   | 中華基督教會基智中學的大規模修葺工程(2017-2018)       | 3,344                                   | -----   | -----  | 1,672                                  | 669                          | 669   | 334               | -----             | -----                    |
| MR-1097-17-01                                   | 713                        | Major repairs 2017-2018 to Kowloon Tong School (secondary Section)  | 九龍塘學校(中學部)的大規模修葺工程(2017-2018)       | 2,701                                   | -----   | -----  | 1,351                                  | 540                          | 540   | 270               | -----             | -----                    |
| MR-1104-17-01                                   | 714                        | Major repairs 2017-2018 to CNEC Lee I Yao Memorial Secondary School   | 中華傳道會李賢堯紀念中學的大規模修葺工程(2017-2018)     | 2,193                                   | -----   | -----  | 1,097                                  | 439                          | 439   | 218               | -----             | -----                    |
| MR-1107-17-01                                   | 715                        | Major repairs 2017-2018 to The Association of Directors & Former Directors of Pok Oi Hospital Ltd. Leung Sing Tak College | 博愛醫院歷屆總理聯誼會梁省德中學的大規模修葺工程(2017-2018) | 2,610                                   | -----   | 106  | 1,305                                  | 522                          | 522   | 261               | -----             | -----                    |
| MR-1110-17-01                                   | 716                        | Major repairs 2017-2018 to Lui Cheung Kwong Lutheran College  | 路德會呂祥光中學的大規模修葺工程(2017-2018)         | 2,811                                   | -----   | 752  | 1,406                                  | 562                          | 562   | 281               | -----             | -----                    |
| MR-1113-17-01                                   | 717                        | Major repairs 2017-2018 to Maryknoll Fathers' School  | 瑪利諾神父教會學校(小學部)的大規模修葺工程(2017-2018)   | 3,591                                   | -----   | -----  | 1,796                                  | 718                          | 718   | 359               | -----             | -----                    |
| MR-1114-17-01                                   | 718                        | Major repairs 2017-2018 to ELCHK Lutheran Secondary School  | 基督教香港信義會信義中學的大規模修葺工程(2017-2018)     | 3,973                                   | -----   | 412  | 1,987                                  | 795                          | 795   | 396               | -----             | -----                    |

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## A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

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| Letter of Intent (EDB's internal ref.) / Remark | Priority /Item No. 優次／項目編號 | Project Title   | 工程項目名稱                         | (Approved) project estimate (核准) 工程項目預算 | Cumulative expenditure to 31.3.2017 (累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017) (實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18 2017-18年度修訂預算 | Estimate 2018-19 2018-19年度預算 | Estimated cash flow in subsequent years 其後年度的估計現金流量 |                   |                   |                          |
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|   |                            |   |                                |   |  |   |  |                              | 2019-20 2019-20年度                                   | 2020-21 2020-21年度 | 2021-22 2021-22年度 | Post 2021-22 2021-22年度以後 |
|   |                            |   |                                |   |  |   |  |                              | \$ '000 (千元)  |                   |                   |                          |
| MR-1120-17-01                                   | 719                        | Major repairs 2017-2018 to Lok Sin Tong Wong Chung Ming Secondary School                | 樂善堂王仲銘中學的大規模修葺工程(2017-2018)    | 3,730                                   | -----  | -----   | 1,865                                  | 746                          | 746   | 373               | -----             | -----                    |
| MR-1121-17-01                                   | 720                        | Major repairs 2017-2018 to Munsang College  | 民生書院的大規模修葺工程(2017-2018)        | 2,781                                   | -----  | 332   | 1,391                                  | 556                          | 556   | 278               | -----             | -----                    |
| MR-1122-17-01                                   | 721                        | Major repairs 2017-2018 to Lok Sin Tong Ku Chiu Man Secondary School                    | 樂善堂顧超文中學的大規模修葺工程(2017-2018)    | 3,392                                   | -----  | -----   | 1,696                                  | 678                          | 678   | 340               | -----             | -----                    |
| MR-1134-17-01                                   | 722                        | Major repairs 2017-2018 to Pentecostal School   | 五旬節中學的大規模修葺工程(2017-2018)       | 3,176                                   | -----  | 948   | 1,588                                  | 635                          | 635   | 318               | -----             | -----                    |
| MR-1143-17-01                                   | 723                        | Major repairs 2017-2018 to Po On Commercial Association Wong Siu Ching Secondary School | 寶安商會王少清中學的大規模修葺工程(2017-2018)   | 4,450                                   | -----  | -----   | 2,225                                  | 890                          | 890   | 445               | -----             | -----                    |
| MR-1159-17-01                                   | 724                        | Major repairs 2017-2018 to Sheng Kung Hui Bishop Mok Sau Tseng Secondary School         | 聖公會莫壽增會督中學的大規模修葺工程(2017-2018)  | 3,325                                   | -----  | 99  | 1,663                                  | 665                          | 665   | 332               | -----             | -----                    |
| MR-1161-17-01                                   | 725                        | Major repairs 2017-2018 to Sheng Kung Hui Kei Hau Secondary School                      | 聖公會基孝中學的大規模修葺工程(2017-2018)     | 3,633                                   | -----  | 785   | 1,817                                  | 727                          | 727   | 362               | -----             | -----                    |
| MR-1168-17-01                                   | 726                        | Major repairs 2017-2018 to Shun Tak Fraternal Association Leung Kau Kui College         | 順德聯誼會梁錫琚中學的大規模修葺工程(2017-2018)  | 5,057                                   | -----  | 1,146   | 2,529                                  | 1,011                        | 1,011   | 506               | -----             | -----                    |
| MR-1175-17-01                                   | 727                        | Major repairs 2017-2018 to St. Antonius Girls' College                                  | 聖安當女書院的大規模修葺工程(2017-2018)      | 4,192                                   | -----  | -----   | 2,096                                  | 838                          | 838   | 420               | -----             | -----                    |
| MR-1204-17-01                                   | 728                        | Major repairs 2017-2018 to Tung Wah Group of Hospitals Mrs Fung Wong Fung Ting College  | 東華三院馮黃鳳亭中學的大規模修葺工程(2017-2018)  | 2,453                                   | -----  | 188   | 1,227                                  | 491                          | 491   | 244               | -----             | -----                    |
| MR-1205-17-01                                   | 729                        | Major repairs 2017-2018 to Tung Wah Group of Hospitals Lee Ching Dea Memorial College   | 東華三院李潤田紀念中學的大規模修葺工程(2017-2018) | 2,791                                   | -----  | -----   | 1,396                                  | 558                          | 558   | 279               | -----             | -----                    |
| MR-1208-17-01                                   | 730                        | Major repairs 2017-2018 to Tung Wah Group of Hospitals Yau Tze Tin Memorial College     | 東華三院邱子田紀念中學的大規模修葺工程(2017-2018) | 4,077                                   | -----  | 1,238   | 2,039                                  | 815                          | 815   | 408               | -----             | -----                    |
| MR-1214-17-01                                   | 731                        | Major repairs 2017-2018 to Tung Wah Group of Hospitals Sun Hoi Directors' College       | 東華三院辛亥年總理中學的大規模修葺工程(2017-2018) | 2,984                                   | -----  | 656   | 1,492                                  | 597                          | 597   | 298               | -----             | -----                    |
| MR-1223-17-01                                   | 732                        | Major repairs 2017-2018 to Tang King Po School  | 鄧鏡波學校的大規模修葺工程(2017-2018)       | 3,884                                   | -----  | -----   | 1,942                                  | 777                          | 777   | 388               | -----             | -----                    |
| MR-1229-17-01                                   | 733                        | Major repairs 2017-2018 to The True Light Middle School of Hong Kong                    | 香港真光中學的大規模修葺工程(2017-2018)      | 2,656                                   | -----  | -----   | 1,328                                  | 531                          | 531   | 266               | -----             | -----                    |
| MR-1231-17-01                                   | 734                        | Major repairs 2017-2018 to Tsuen Wan Public Ho Chuen Yiu Memorial College               | 荃灣公立何傳耀紀念中學的大規模修葺工程(2017-2018) | 2,740                                   | -----  | 564   | 1,370                                  | 548                          | 548   | 274               | -----             | -----                    |

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| MR-1234-17-01                                   | 735                        | Major repairs 2017-2018 to Tung Chung Catholic School  | 東涌天主教學校的大規模修葺工程(2017-2018)                 | 6,137                                   | -----   | 1,028  | 3,069                                  | 1,227                        | 1,227   | 614               | -----             | -----                    |
| MR-1263-17-01                                   | 736                        | Major repairs 2017-2018 to Chi Lin Buddhist Secondary School                                 | 佛教志蓮中學的大規模修葺工程(2017-2018)                  | 2,704                                   | -----   | -----  | 1,352                                  | 541                          | 541   | 270               | -----             | -----                    |
| MR-1272-17-01                                   | 737                        | Major repairs 2017-2018 to Ho Yu College And Primary School (Sponsored By Sik Sik Yuen)      | 香色園主辦可譽中學暨可譽小學法團校董會(中學)的大規模修葺工程(2017-2018) | 4,254                                   | -----   | 691  | 2,127                                  | 851                          | 851   | 425               | -----             | -----                    |
| MR-1362-17-01                                   | 738                        | Major repairs 2017-2018 to Chung Sing Benevolent Society Mrs. Aw Boon Haw Secondary School   | 鐘聲慈善社胡陳金枝中學的大規模修葺工程(2017-2018)             | 2,171                                   | -----   | -----  | 1,086                                  | 434                          | 434   | 217               | -----             | -----                    |
| MR-1367-17-01                                   | 739                        | Major repairs 2017-2018 to Jockey Club TI-I College  | 賽馬會體藝中學的大規模修葺工程(2017-2018)                 | 3,106                                   | -----   | -----  | 1,553                                  | 621                          | 621   | 311               | -----             | -----                    |
| MR-1444-17-01                                   | 740                        | Major repairs 2017-2018 to Po Leung Kuk Mrs Ma Kam Ming-Cheung Fook Sien College             | 保良局馬錦明夫人章馥仙中學的大規模修葺工程(2017-2018)           | 4,666                                   | -----   | 457  | 2,333                                  | 933                          | 933   | 467               | -----             | -----                    |
| MR-1449-17-01                                   | 741                        | Major repairs 2017-2018 to Po Leung Kuk Celine Ho Yam Tong College                           | 保良局何蔭棠中學的大規模修葺工程(2017-2018)                | 5,139                                   | -----   | 314  | 2,570                                  | 1,028                        | 1,028   | 513               | -----             | -----                    |
| MR-1459-17-01                                   | 742                        | Major repairs 2017-2018 to Pok Oi Hospital Tang Pui King Memorial College                    | 博愛醫院鄧佩瓊紀念中學的大規模修葺工程(2017-2018)             | 3,570                                   | -----   | 196  | 1,785                                  | 714                          | 714   | 357               | -----             | -----                    |
| MR-1470-17-01                                   | 743                        | Major repairs 2017-2018 to Queen's College Old Boys' Association Secondary School            | 皇仁舊生會中學的大規模修葺工程(2017-2018)                 | 5,800                                   | -----   | 1,087  | 2,900                                  | 1,160                        | 1,160   | 580               | -----             | -----                    |
| MR-1530-17-01                                   | 744                        | Major repairs 2017-2018 to St. Paul's School (Iam Tin)                                       | 藍田聖保祿中學的大規模修葺工程(2017-2018)                 | 2,919                                   | -----   | -----  | 1,460                                  | 584                          | 584   | 291               | -----             | -----                    |
| MR-1554-17-01                                   | 745                        | Major repairs 2017-2018 to Tung Wah Group of Hospitals Wong Fung Ling College                | 東華三院黃鳳翎中學的大規模修葺工程(2017-2018)               | 3,439                                   | -----   | 169  | 1,720                                  | 688                          | 688   | 343               | -----             | -----                    |
| MR-1570-17-01                                   | 746                        | Major repairs 2017-2018 to Yan Ping Industrial & Commercial Association Lee Lim Ming College | 恩平工商會李琳明中學的大規模修葺工程(2017-2018)              | 5,941                                   | -----   | 549  | 2,971                                  | 1,188                        | 1,188   | 594               | -----             | -----                    |
| MR-3006-17-01                                   | 747                        | Major repairs 2017-2018 to Caritas Fanling Chan Chun Ha Secondary School                     | 明愛粉嶺陳震夏中學的大規模修葺工程(2017-2018)               | 5,486                                   | -----   | 89   | 2,743                                  | 1,097                        | 1,097   | 549               | -----             | -----                    |
| MR-3008-17-01                                   | 748                        | Major repairs 2017-2018 to Caritas Yuen Long Chan Chun Ha Secondary School                   | 明愛元朗陳震夏中學的大規模修葺工程(2017-2018)               | 2,614                                   | -----   | -----  | 1,307                                  | 523                          | 523   | 261               | -----             | -----                    |
| MR-3025-17-01                                   | 749                        | Major repairs 2017-2018 to Cotton Spinners Association Secondary School                      | 綿紡會中學的大規模修葺工程(2017-2018)                   | 2,728                                   | -----   | -----  | 1,364                                  | 546                          | 546   | 272               | -----             | -----                    |
| MR-3036-17-01                                   | 750                        | Major repairs 2017-2018 to Tung Wah Group of Hospitals Kwok Yat Wai College                  | 東華三院郭一葦中學的大規模修葺工程(2017-2018)               | 4,153                                   | -----   | -----  | 2,077                                  | 831                          | 831   | 414               | -----             | -----                    |

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|   |                            |   |                                   |   |   |  |  |                              | \$ '000 (千元)  |                   |                   |                          |
| MR-3040-17-01                                   | 751                        | Major repairs 2017-2018 to Tung Wah Group of Hospitals Yow Kam Yuen College   | 東華三院邱金元中學的大規模修葺工程(2017-2018)      | 4,483                                   | -----   | 1,050  | 2,242                                  | 897                          | 897   | 447               | -----             | -----                    |
| MR-3075-17-01                                   | 752                        | Major repairs 2017-2018 to Lions College  | 獅子會中學的大規模修葺工程(2017-2018)          | 3,464                                   | -----   | -----  | 1,732                                  | 693                          | 693   | 346               | -----             | -----                    |
| MR-4047-17-01                                   | 753                        | Major repairs 2017-2018 to The Evangelical Lutheran Church of Hong Kong Faith Love Lutheran School                        | 柴灣信愛學校的大規模修葺工程(2017-2018)         | 5,603                                   | -----   | 101  | 2,802                                  | 1,121                        | 1,121   | 559               | -----             | -----                    |
| MR-4071-17-01                                   | 754                        | Major repairs 2017-2018 to Chiu Sheung School, Hong Kong  | 香港潮商學校的大規模修葺工程(2017-2018)         | 2,760                                   | -----   | -----  | 1,380                                  | 552                          | 552   | 276               | -----             | -----                    |
| MR-4133-17-01                                   | 755                        | Major repairs 2017-2018 to Hong Kong Taoist Association Wun Tsuen School  | 香港道教聯合會學校的大規模修葺工程(2017-2018)      | 3,263                                   | -----   | 1,103  | 1,632                                  | 653                          | 653   | 325               | -----             | -----                    |
| MR-5029-17-01                                   | 756                        | Major repairs 2017-2018 to Buddhist Wong Cheuk Um Primary School  | 佛教黃焯菴小學的大規模修葺工程(2017-2018)        | 3,702                                   | -----   | -----  | 1,851                                  | 740                          | 740   | 371               | -----             | -----                    |
| MR-5038-17-01                                   | 757                        | Major repairs 2017-2018 to The Church of Christ In China Mong Wong Far Yok Memorial Primary School                        | 中華基督教會蒙黃花沃紀念小學的大規模修葺工程(2017-2018) | 3,178                                   | -----   | 289  | 1,589                                  | 636                          | 636   | 317               | -----             | -----                    |
| MR-5111-17-01                                   | 758                        | Major repairs 2017-2018 to Confucian Tai Shing Primary School   | 孔教學院大成小學的大規模修葺工程(2017-2018)       | 5,807                                   | -----   | 166  | 2,904                                  | 1,161                        | 1,161   | 581               | -----             | -----                    |
| MR-5144-17-01                                   | 759                        | Major repairs 2017-2018 to General Chamber of Commerce & Industry of The Tung Kun District Cheong Wong Wai Primary School | 東莞工商總會張煌偉小學的大規模修葺工程(2017-2018)    | 3,300                                   | -----   | 469  | 1,650                                  | 660                          | 660   | 330               | -----             | -----                    |
| MR-5162-17-01                                   | 760                        | Major repairs 2017-2018 to Hong Kong Taoist Association Shun Yeung Primary School   | 香港道教聯合會純陽小學的大規模修葺工程(2017-2018)    | 3,005                                   | -----   | 158  | 1,503                                  | 601                          | 601   | 300               | -----             | -----                    |
| MR-5189-17-01                                   | 761                        | Major repairs 2017-2018 to The Church of Christ In China Hoh Fuk Tong Primary School                                      | 中華基督教會何福堂小學的大規模修葺工程(2017-2018)    | 2,519                                   | -----   | -----  | 1,260                                  | 504                          | 504   | 251               | -----             | -----                    |
| MR-5209-17-01                                   | 762                        | Major repairs 2017-2018 to S.K.H. Holy Spirit Primary School  | 聖公會主風小學的大規模修葺工程(2017-2018)        | 6,611                                   | -----   | 1,170  | 3,306                                  | 1,322                        | 1,322   | 661               | -----             | -----                    |
| MR-5212-17-01                                   | 763                        | Major repairs 2017-2018 to HKFEW Wong Cho Bau School  | 香港教育工作者聯會黃楚標學校的大規模修葺工程(2017-2018) | 9,513                                   | -----   | -----  | 4,757                                  | 1,903                        | 1,903   | 950               | -----             | -----                    |
| MR-5266-17-01                                   | 764                        | Major repairs 2017-2018 to The Church of Christ In China Kei Wai Primary School   | 中華基督教會基慧小學的大規模修葺工程(2017-2018)     | 7,267                                   | -----   | 1,071  | 3,634                                  | 1,453                        | 1,453   | 727               | -----             | -----                    |
| MR-5310-17-01                                   | 765                        | Major repairs 2017-2018 to Kwong Ming School  | 光明學校的大規模修葺工程(2017-2018)           | 2,976                                   | -----   | 857  | 1,488                                  | 595                          | 595   | 298               | -----             | -----                    |
| MR-5315-17-01                                   | 766                        | Major repairs 2017-2018 to La Salle Primary School  | 喇沙小學的大規模修葺工程(2017-2018)           | 2,500                                   | -----   | -----  | 1,250                                  | 500                          | 500   | 250               | -----             | -----                    |

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|   |                            |  |                                   |   |   |  |  |                              | \$ '000 (千元)  |                   |                   |                          |
| MR-5351-17-01                                   | 767                        | Major repairs 2017-2018 to Ling To Catholic Primary School   | 天主教領島小學的大規模修葺工程(2017-2018)        | 2,300                                   | -----   | -----  | 1,150                                  | 460                          | 460   | 230               | -----             | -----                    |
| MR-5356-17-01                                   | 768                        | Major repairs 2017-2018 to Lions Clubs International Ho Tak Sum Primary School                             | 獅子會何德心小學的大規模修葺工程(2017-2018)       | 2,591                                   | -----   | -----  | 1,296                                  | 518                          | 518   | 259               | -----             | -----                    |
| MR-5390-17-01                                   | 769                        | Major repairs 2017-2018 to Ma On Shan Ling Liang Primary School  | 馬鞍山靈糧小學的大規模修葺工程(2017-2018)        | 3,201                                   | -----   | 31   | 1,601                                  | 640                          | 640   | 320               | -----             | -----                    |
| MR-5419-17-01                                   | 770                        | Major repairs 2017-2018 to Chinese Methodist School (north Point)  | 北角循道學校的大規模修葺工程(2017-2018)         | 2,830                                   | -----   | -----  | 1,415                                  | 566                          | 566   | 283               | -----             | -----                    |
| MR-5463-17-01                                   | 771                        | Major repairs 2017-2018 to The Evangelical Lutheran Church of Hong Kong Kwai Shing Lutheran Primary School | 基督教香港信義會葵盛信義學校的大規模修葺工程(2017-2018) | 2,690                                   | -----   | 195  | 1,345                                  | 538                          | 538   | 269               | -----             | -----                    |
| MR-5488-17-01                                   | 772                        | Major repairs 2017-2018 to Po Leung Kuk Chan Yat Primary School  | 保良局陳溢小學的大規模修葺工程(2017-2018)        | 3,587                                   | -----   | -----  | 1,794                                  | 717                          | 717   | 359               | -----             | -----                    |
| MR-5490-17-01                                   | 773                        | Major repairs 2017-2018 to Po Leung Kuk Leung Chow Shun Kam Primary School                                 | 保良局梁周順琴小學的大規模修葺工程(2017-2018)      | 5,444                                   | -----   | 1,373  | 2,722                                  | 1,089                        | 1,089   | 544               | -----             | -----                    |
| MR-5548-17-01                                   | 774                        | Major repairs 2017-2018 to Salesian Yip Hon Primary School   | 慈幼葉漢小學的大規模修葺工程(2017-2018)         | 6,192                                   | -----   | 305  | 3,096                                  | 1,238                        | 1,238   | 620               | -----             | -----                    |
| MR-5589-17-01                                   | 775                        | Major repairs 2017-2018 to Shatin Tsung Tsin School  | 沙田崇真學校的大規模修葺工程(2017-2018)         | 7,108                                   | -----   | 919  | 3,554                                  | 1,422                        | 1,422   | 710               | -----             | -----                    |
| MR-5640-17-01                                   | 776                        | Major repairs 2017-2018 to S.K.H. Ho Chak Wan Primary School   | 聖公會何澤雲小學的大規模修葺工程(2017-2018)       | 3,391                                   | -----   | -----  | 1,696                                  | 678                          | 678   | 339               | -----             | -----                    |
| MR-5641-17-01                                   | 777                        | Major repairs 2017-2018 to S.K.H. St. Clement's Primary School   | 聖公會聖紀文小學的大規模修葺工程(2017-2018)       | 3,007                                   | -----   | -----  | 1,504                                  | 601                          | 601   | 301               | -----             | -----                    |
| MR-5661-17-01                                   | 778                        | Major repairs 2017-2018 to S.K.H. St. Michael's Primary School   | 聖公會聖米迦勒小學的大規模修葺工程(2017-2018)      | 3,016                                   | -----   | 303  | 1,508                                  | 603                          | 603   | 302               | -----             | -----                    |
| MR-5666-17-01                                   | 779                        | Major repairs 2017-2018 to St Patrick's Catholic Primary School (Po Kong Village Road)                     | 聖博德天主教小學(蒲崗村道)的大規模修葺工程(2017-2018) | 4,558                                   | -----   | 941  | 2,279                                  | 912                          | 912   | 455               | -----             | -----                    |
| MR-5675-17-01                                   | 780                        | Major repairs 2017-2018 to S.K.H. St. Peter's Primary School   | 聖公會聖彼得小學的大規模修葺工程(2017-2018)       | 4,817                                   | -----   | -----  | 2,409                                  | 963                          | 963   | 482               | -----             | -----                    |
| MR-5692-17-01                                   | 781                        | Major repairs 2017-2018 to S.K.H. Wei Lun Primary School   | 聖公會偉倫小學的大規模修葺工程(2017-2018)        | 5,107                                   | -----   | 750  | 2,554                                  | 1,021                        | 1,021   | 511               | -----             | -----                    |
| MR-5719-17-01                                   | 782                        | Major repairs 2017-2018 to Tai Kok Tsui Catholic Primary School  | 大角咀天主教小學的大規模修葺工程(2017-2018)       | 3,524                                   | -----   | -----  | 1,762                                  | 705                          | 705   | 352               | -----             | -----                    |

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Subhead 分目：8100QX

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|   |                            |   |                                       |   |  |   |  |                              | 2019-20 2019-20年度                                   | 2020-21 2020-21年度 | 2021-22 2021-22年度 | Post 2021-22 2021-22年度以後 |
|   |                            |   |                                       |   |  |   |  |                              | \$ '000 (千元)  |                   |                   |                          |
| MR-5755-17-01                                   | 783                        | Major repairs 2017-2018 to Taikoo Primary School  | 太古小學的大規模修葺工程(2017-2018)               | 2,138                                   | -----  | 399   | 1,069                                  | 428                          | 428   | 213               | -----             | -----                    |
| MR-5762-17-01                                   | 784                        | Major repairs 2017-2018 to The Endeavourers Leung Lee Sau Yu Memorial Primary School          | 勵志會梁李秀娥紀念小學的大規模修葺工程(2017-2018)        | 3,501                                   | -----  | -----   | 1,751                                  | 700                          | 700   | 350               | -----             | -----                    |
| MR-5766-17-01                                   | 785                        | Major repairs 2017-2018 to The Hong Kong Eng Clansman Association Wu Si Chong Memorial School | 僑港伍氏宗親會伍時暢紀念學校的大規模修葺工程(2017-2018)     | 3,803                                   | -----  | 412   | 1,902                                  | 761                          | 761   | 379               | -----             | -----                    |
| MR-5768-17-01                                   | 786                        | Major repairs 2017-2018 to The Salvation Army Lam Butt Chung Memorial School                  | 救世軍林拔中紀念學校的大規模修葺工程(2017-2018)         | 3,164                                   | -----  | -----   | 1,582                                  | 633                          | 633   | 316               | -----             | -----                    |
| MR-5774-17-01                                   | 787                        | Major repairs 2017-2018 to Tin Shui Wai Methodist Primary School                              | 天水圍循道衛理小學的大規模修葺工程(2017-2018)          | 3,492                                   | -----  | -----   | 1,746                                  | 698                          | 698   | 350               | -----             | -----                    |
| MR-5788-17-01                                   | 788                        | Major repairs 2017-2018 to Tsing Yi Trade Association Primary School                          | 青衣商會小學的大規模修葺工程(2017-2018)             | 3,779                                   | -----  | 352   | 1,890                                  | 756                          | 756   | 377               | -----             | -----                    |
| MR-5798-17-01                                   | 789                        | Major repairs 2017-2018 to Tsuen Wan Trade Association Primary School                         | 荃灣商會學校的大規模修葺工程(2017-2018)             | 3,290                                   | -----  | 55  | 1,645                                  | 658                          | 658   | 329               | -----             | -----                    |
| MR-5810-17-01                                   | 790                        | Major repairs 2017-2018 to Tung Chung Catholic School   | 東涌天主教學校的大規模修葺工程(2017-2018)            | 3,512                                   | -----  | 183   | 1,756                                  | 702                          | 702   | 352               | -----             | -----                    |
| MR-5834-17-01                                   | 791                        | Major repairs 2017-2018 to Tung Wah Group of Hospitals Wong See Sum Primary School            | 東華三院黃士心小學的大規模修葺工程(2017-2018)          | 3,123                                   | -----  | 506   | 1,562                                  | 625                          | 625   | 311               | -----             | -----                    |
| MR-6365-17-01                                   | 792                        | Major repairs 2017-2018 to Hong Kong Red Cross John F. Kennedy Centre                         | 香港紅十字會甘迺迪中心的大規模修葺工程(2017-2018)        | 4,545                                   | -----  | -----   | 2,273                                  | 909                          | 909   | 454               | -----             | -----                    |
| MR-D004-17-01                                   | 793                        | Major repairs 2017-2018 to Hon Wah College  | 真鐸學校(宿舍部)的大規模修葺工程(2017-2018)          | 8,964                                   | -----  | -----   | -----                                  | 404                          | 1,657   | 2,384             | 2,259             | 2,260                    |
| MR-D006-17-01                                   | 794                        | Major repairs 2017-2018 to Workers' Children Secondary School                                 | 香港心理衛生會白田兒童中心(宿舍)的大規模修葺工程(2017-2018)  | 7,599                                   | -----  | -----   | -----                                  | 343                          | 1,405   | 2,021             | 1,915             | 1,915                    |
| MR-D012-17-01                                   | 795                        | Major repairs 2017-2018 to Li Po Chun United World College of Hong Kong                       | 香港紅十字會雅麗珊郡主學校(住宿部)的大規模修葺工程(2017-2018) | 3,722                                   | -----  | -----   | -----                                  | 168                          | 688   | 990               | 938               | 938                      |
| MR-D031-17-01                                   | 796                        | Major repairs 2017-2018 to St. Margaret's Co-Educational English Secondary And Primary School | 聖瑪加利男女英文中小學的大規模修葺工程(2017-2018)        | 7,330                                   | -----  | -----   | -----                                  | 331                          | 1,355   | 1,950             | 1,847             | 1,847                    |
| MR-D036-17-01                                   | 797                        | Major repairs 2017-2018 to Caritas Charles Vath College                                       | 明愛華德中書院的大規模修葺工程(2017-2018)            | 3,004                                   | -----  | -----   | -----                                  | 135                          | 555   | 799               | 757               | 758                      |
| MR-D038-17-01                                   | 798                        | Major repairs 2017-2018 to Diocesan Boys' School  | 拔萃男書院的大規模修葺工程(2017-2018)              | 9,723                                   | -----  | -----   | -----                                  | 439                          | 1,798   | 2,586             | 2,450             | 2,450                    |

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|   |                            |  |   |   |  |   |  |                              | \$ '000 (千元)  |                   |                   |                          |
| MR-D040-17-01                                   | 799                        | Major repairs 2017-2018 to Heung To Secondary School (Tseung Kwan O)   | 將軍澳香島中學的大規模修葺工程(2017-2018)  | 7,879                                   | -----  | -----   | -----                                  | 355                          | 1,457   | 2,096             | 1,986             | 1,985                    |
| MR-D043-17-01                                   | 800                        | Major repairs 2017-2018 to Qualied College   | 匯知中學的大規模修葺工程(2017-2017)   | 4,745                                   | -----  | -----   | -----                                  | 214                          | 877   | 1,262             | 1,196             | 1,196                    |
| MR-D046-17-01                                   | 801                        | Major repairs 2017-2018 to Po Leung Kuk Laws Foundation College  | 保良局羅氏基金中學的大規模修葺工程(2017-2018)  | 9,964                                   | -----  | -----   | -----                                  | 449                          | 1,842   | 2,650             | 2,511             | 2,512                    |
| MR-D048-17-01                                   | 802                        | Major repairs 2017-2018 to Tsung Tsin Christian Academy  | 基督教崇真中學的大規模修葺工程(2017-2018)  | 9,191                                   | -----  | -----   | -----                                  | 415                          | 1,699   | 2,445             | 2,316             | 2,316                    |
| MR-D053-17-01                                   | 803                        | Major repairs 2017-2018 to Pui Kiu College   | 培僑書院的大規模修葺工程(2017-2018)   | 6,388                                   | -----  | -----   | -----                                  | 288                          | 1,181   | 1,699             | 1,610             | 1,610                    |
| MR-D057-17-01                                   | 804                        | Major repairs 2017-2018 to Hong Kong Institute of Contemporary Culture Lee Shau Kee School of Creativity                       | 香港兆基創意書院(李兆基基金會贊助、香港當代文化中心主辦)的大規模修葺工程(2017-2018)                        | 11,197                                  | -----  | -----   | -----                                  | 505                          | 2,070   | 2,978             | 2,822             | 2,822                    |
| MR-D059-17-01                                   | 805                        | Major repairs 2017-2018 to HKFYG Lee Shau Kee College  | 香港青年協會李兆基書院的大規模修葺工程(2017-2018)  | 6,802                                   | -----  | -----   | -----                                  | 307                          | 1,258   | 1,809             | 1,714             | 1,714                    |
| MR-D065-17-01                                   | 806                        | Major repairs 2017-2018 to Law Ting Pong Secondary School  | 羅定邦中學的大規模修葺工程(2017-2018)  | 4,097                                   | -----  | -----   | -----                                  | 185                          | 758   | 1,090             | 1,032             | 1,032                    |
| MR-D071-17-01                                   | 807                        | Major repairs 2017-2018 to Mu Kuang English School   | 慕光英文書院的大規模修葺工程(2017-2018)   | 8,950                                   | -----  | -----   | 1,172                                  | 1,017                        | 1,309   | 1,883             | 1,784             | 1,785                    |
| MR-D603-17-01                                   | 808                        | Major repairs 2017-2018 to HKUGA Primary School  | 港大同學會小學的大規模修葺工程(2017-2018)  | 2,011                                   | -----  | -----   | -----                                  | 91                           | 372   | 535               | 507               | 506                      |
| MR-D613-17-01                                   | 809                        | Major repairs 2017-2018 to Pui Kiu College   | 培僑書院的大規模修葺工程(2017-2018)   | 5,450                                   | -----  | -----   | -----                                  | 246                          | 1,008   | 1,450             | 1,373             | 1,373                    |
|   |                            |  | <b>Total for IRS Division - SPM section</b><br>基礎建設及研究支援分部 - 校舍保養管理組的總計 | <b>698,752</b>                          | -----  | <b>33,246</b>   | <b>224,553</b>                         | <b>141,613</b>               | <b>175,155</b>                                      | <b>86,723</b>     | <b>32,148</b>     | <b>32,148</b>            |
|   |                            | <b>IRS Division - SB Section</b>   |   |   |  |   |  |                              |   |                   |                   |                          |
|   |                            | <b>基礎建設及研究支援分部 - 建校組</b>   |   |   |  |   |  |                              |   |                   |                   |                          |
| E9 17 E001                                      | 810                        | Provision of temporary classrooms and associated works for The Evangelical Lutheran Church of Hong Kong Wo Che Lutheran School | 為基督教香港信義會禾輦信義學校開設臨時課室及進行相關的工程   | 688                                     | -----  | -----   | 374                                    | 157                          | 157   | -----             | -----             | -----                    |
| E9 17 E002                                      | 811                        | Provision of temporary classrooms and associated works for Sha Tin Methodist Primary School                                    | 為沙田循道衛理小學開設臨時課室及進行相關的工程   | 1,249                                   | -----  | -----   | 689                                    | 280                          | 280   | -----             | -----             | -----                    |
| E9 17 E003                                      | 812                        | Provision of temporary classrooms and associated works for Chi Hong Primary School   | 為慈航學校開設臨時課室及進行相關的工程   | 1,809                                   | -----  | -----   | 978                                    | 416                          | 416   | -----             | -----             | -----                    |



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|   |                            |  |                                     |   |  |  |  |                              | \$ '000 (千元)  |                   |                   |                          |
| E9 17 E004                                      | 813                        | Provision of temporary classrooms and associated works for TWGHs Leo Tung-hai Lee Primary School   | 為東華三院李東海小學開設臨時課室及進行相關的工程            | 529                                     | -----  | -----  | 177                                    | 176                          | 176   | -----             | -----             | -----                    |
| E9 17 E005                                      | 814                        | Provision of temporary classroom and associated works for Chiu Yang Primary School of Hong Kong  | 為香港潮陽小學開設臨時課室及進行相關的工程               | 406                                     | -----  | -----  | 136                                    | 135                          | 135   | -----             | -----             | -----                    |
| E9 17 E006                                      | 815                        | Provision of temporary classroom and associated works for Christian Alliance Toi Shan H C Chan Primary School of the Kowloon Tong Church of The Chinese Christian And Missionary Alliance, Hong Kong | 為香港九龍塘基督教中華宣道會台山陳元喜小學開設臨時課室及進行相關的工程 | 1,257                                   | -----  | -----  | 50                                     | 425                          | 168   | 168               | -----             | -----                    |
| E9 17 E007                                      | 816                        | Provision of temporary classrooms and associated works for Baptist Lui Ming Choi Primary School  | 為浸信會呂明才小學開設臨時課室及進行相關的工程             | 2,221                                   | -----  | -----  | 1,233                                  | 494                          | 494   | -----             | -----             | -----                    |
| E9 17 E008                                      | 817                        | Provision of temporary classrooms and associated works for Tung Wah Group of Hospitals Ma Kam Chan Memorial Primary School   | 為東華三院馬錦燦紀念小學開設臨時課室及進行相關的工程          | 1,127                                   | -----  | -----  | 20                                     | 30                           | -----   | -----             | -----             | -----                    |
| E9 17 E009                                      | 818                        | Provision of temporary classroom and associated works for Ma On Shan St. Joseph's Primary School   | 為馬鞍山聖若瑟小學開設臨時課室及進行相關的工程             | 757                                     | -----  | -----  | 50                                     | 425                          | 141   | 141               | -----             | -----                    |
| E9 17 E010                                      | 819                        | Provision of temporary classrooms and associated works for Ma On Shan Methodist Primary School   | 為馬鞍山循道衛理小學開設臨時課室及進行相關的工程            | 781                                     | -----  | -----  | 50                                     | 425                          | 153   | 153               | -----             | -----                    |
| E9 17 E011                                      | 820                        | Provision of temporary classroom and associated works for Hong Kong Taoist Association Shun Yeung Primary School   | 為香港道教聯合會純陽小學開設臨時課室及進行相關的工程          | 953                                     | -----  | -----  | 510                                    | 222                          | 221   | -----             | -----             | -----                    |
| E9 17 E012                                      | 821                        | Provision of temporary classrooms and associated works for KCBC Hay Nien (Yan Ping) Primary School   | 為九龍城浸信會禧年(恩平)小學開設臨時課室及進行相關的工程       | 2,978                                   | -----  | -----  | 567                                    | 370                          | 319   | 306               | -----             | -----                    |
| E9 17 E013                                      | 822                        | Provision of temporary classroom and associated works for Immaculate Heart of Mary School  | 為聖母無玷聖心學校開設臨時課室及進行相關的工程             | 119                                     | -----  | -----  | 7                                      | 3                            | 3   | -----             | -----             | -----                    |
| E9 17 E014                                      | 823                        | Partial In-situ Redevelopment of the Sai Kung Sung Tsun Catholic School (Secondary Section)  | 西貢崇真天主教學校(中學部)部分重建計劃                | 1,000                                   | -----  | -----  | 500                                    | 500                          | -----   | -----             | -----             | -----                    |
| Not yet created                                 | 824                        | Provision of temporary classroom and associated works for Christian Alliance H.C. Chan Primary School  | 為香港九龍塘基督教中華宣道會陳元喜小學開設臨時課室及進行相關的工程   | 432                                     | -----  | -----  | 39                                     | 339                          | 54  | -----             | -----             | -----                    |
| Not yet created                                 | 825                        | Provision of temporary classroom and associated works for The Salvation Army Tin Ka Ping School  | 為救世軍田家炳學校開設臨時課室及進行相關的工程             | 915                                     | -----  | -----  | 85                                     | 725                          | 105   | -----             | -----             | -----                    |
| Not yet created                                 | 826                        | Provision of temporary classroom and associated works for G.C.C.I.T.K.D. Cheong Wong Wai Primary School  | 為東莞工商總會張煌偉小學開設臨時課室及進行相關的工程          | 516                                     | -----  | -----  | 47                                     | 406                          | 63  | -----             | -----             | -----                    |
| Not yet created                                 | 827                        | Provision of temporary classroom and associated works for Free Methodist Bradbury Chun Lei Primary School  | 為循理會白普理基金循理小學開設臨時課室及進行相關的工程         | 705                                     | -----  | -----  | 65                                     | 557                          | 83  | -----             | -----             | -----                    |

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|--|----------------------------|---|-----------------------------|---|--|--|--|------------------------------|---|-------------------|-------------------|--------------------------|
|  |                            |   |                             |   |  |  |  |                              | 2019-20 2019-20年度                                   | 2020-21 2020-21年度 | 2021-22 2021-22年度 | Post 2021-22 2021-22年度以後 |
| Not yet created  | 828                        | Provision of temporary classroom and associated works for Po Leung Kuk Riverain Primary School                      | 為保良局兩川小學開設臨時課室及進行相關的工程      | 810                                     | -----  | -----  | 75                                     | 641                          | 94  | -----             | -----             | -----                    |
| Not yet created  | 829                        | Provision of temporary classrooms and associated works for The Little Flower's Catholic Primary School              | 為天主教聖華學校開設臨時課室及進行相關的工程      | 821                                     | -----  | -----  | 74                                     | 643                          | 104   | -----             | -----             | -----                    |
| Not yet created  | 830                        | Provision of temporary classrooms and associated works for Kam Tsin Village Ho Tung School                          | 為金錢村何東學校開設臨時課室及進行相關的工程      | 516                                     | -----  | -----  | 45                                     | 399                          | 72  | -----             | -----             | -----                    |
| Not yet created  | 831                        | Provision of temporary classroom and associated works for Hong Kong Red Swastika Society Tuen Mun Primary School    | 為香港紅卍字會屯門卍慈小學開設臨時課室及進行相關的工程 | 43                                      | -----  | -----  | -----                                  | 21                           | 22  | -----             | -----             | -----                    |
| Not yet created  | 832                        | Provision of temporary classroom and associated works for The Church of Christ in China Hoh Fuk Tong Primary School | 為中華基督教會何福堂小學開設臨時課室及進行相關的工程  | 22                                      | -----  | -----  | -----                                  | 11                           | 11  | -----             | -----             | -----                    |
| Not yet created  | 833                        | Provision of temporary classroom and associated works for Yan Tak Catholic Primary School                           | 為仁德天主教小學開設臨時課室及進行相關的工程      | 22                                      | -----  | -----  | -----                                  | 11                           | 11  | -----             | -----             | -----                    |
| <b>Total for IRS Division - SB section 基礎建設及研究支援分部 - 建校組的總計</b>  |                            |   |                             | <b>20,676</b>                           | <b>-----</b>                                       | <b>-----</b>   | <b>5,770</b>                           | <b>7,811</b>                 | <b>3,282</b>  | <b>768</b>        | <b>-----</b>      | <b>-----</b>             |
| <b>IRS Division - P&amp;RS Section 基礎建設及研究支援分部 - 政策及研究支援組</b>  |                            |   |                             |   |  |  |  |                              |   |                   |                   |                          |
| E9 17 E015   | 834                        | Provision of temporary classrooms and associated works for Catholic Mission School                                  | 為天主教總堂區學校開設臨時課室及進行相關的工程     | 6,510                                   | -----  | -----  | 460                                    | 2,700                        | 1,960   | 1,390             | -----             | -----                    |
| E9 17 E016   | 835                        | Provision of Temporary Classroom and Associated Works for Northern Lamma School                                     | 為南丫北段公立小學開設臨時課室及進行相關的工程     | 394                                     | -----  | -----  | 348                                    | 46                           | -----   | -----             | -----             | -----                    |
| E9 17 E017   | 836                        | Renovation works of the school premises at 26 Kennedy Road for physical extension of St. Joseph's College           | 翻新香港堅尼地道26號校舍以擴充聖若瑟英文書院     | 27,610                                  | -----  | -----  | 500                                    | 5,000                        | 6,000   | 6,000             | 6,000             | 4,110                    |
| <b>Total for IRS Division - P&amp;RS section 基礎建設及研究支援分部 - 政策及研究支援組的總計</b>   |                            |   |                             | <b>34,514</b>                           | <b>-----</b>                                       | <b>-----</b>   | <b>1,308</b>                           | <b>7,746</b>                 | <b>7,960</b>  | <b>7,390</b>      | <b>6,000</b>      | <b>4,110</b>             |
|  | 837                        | Vocational Training Council (please see attached VTC's Form 1 for details)  |                             | 18,000                                  | -----  | -----  | 3,000                                  | 15,000                       | -----   | -----             | -----             | -----                    |
| Sub-total for (II) : Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19 (II) 組別小計：2017-18 年度展開並在2017-18及／或2018-19年度有預計開支的其他項目  |                            |   |                             | 771,942                                 | -----  | 33,246   | 234,631                                | 172,170                      | 186,397   | 94,881            | 38,148            | 36,258                   |
| <b>Total for Part A (I + II): Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19 A 部分(I+II)總計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目</b> |                            |   |                             | <b>3,574,698</b>                        | <b>1,418,814</b>                                   | <b>142,876</b>   | <b>602,166</b>                         | <b>435,568</b>               | <b>409,495</b>                                      | <b>208,186</b>    | <b>234,372</b>    | <b>212,584</b>           |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：8100QX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                           | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|----------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |                                  |                                |  | \$ '000 (千元)   |                          |                          |                                    |
| <b>IRS Division - SPM Section</b> |  |                                  |                                |  |  |                          |                          |                                    |
| <b>基礎建設及研究支援分部 - 校舍保養管理組</b>      |  |                                  |                                |  |  |                          |                          |                                    |
| 1                                 | Major repairs 2018-2019 to St. Stephen's Girls' College                          | 聖士提反女子中學的大規模修葺工程(2018-2019)      | 13,250                         | 6,625                                  | 3,975  | 2,650                    | -----                    | -----                              |
| 2                                 | Major repairs 2018-2019 to St. Louis School                                      | 聖類斯中學的大規模修葺工程(2018-2019)         | 6,475                          | 3,238                                  | 1,943  | 1,294                    | -----                    | -----                              |
| 3                                 | Major repairs 2018-2019 to La Salle College                                      | 喇沙書院的大規模修葺工程(2018-2019)          | 5,790                          | 2,895                                  | 1,737  | 1,158                    | -----                    | -----                              |
| 4                                 | Major repairs 2018-2019 to Po Leung Kuk Mrs Ma Kam Ming-Cheung Fook Sien College | 保良局馬錦明夫人章馥仙中學的大規模修葺工程(2018-2019) | 5,605                          | 2,803                                  | 1,682  | 1,120                    | -----                    | -----                              |
| 5                                 | Major repairs 2018-2019 to Sheng Kung Hui Lam Woo Memorial Secondary School      | 聖公會林護紀念中學的大規模修葺工程(2018-2019)     | 5,287                          | 2,644                                  | 1,586  | 1,057                    | -----                    | -----                              |
| 6                                 | Major repairs 2018-2019 to Jockey Club Ti-I College                              | 賽馬會體藝中學的大規模修葺工程(2018-2019)       | 5,113                          | 2,557                                  | 1,534  | 1,022                    | -----                    | -----                              |
| 7                                 | Major repairs 2018-2019 to Carmel Bunnan Tong Memorial Secondary School          | 迦密唐賓南紀念中學的大規模修葺工程(2018-2019)     | 4,837                          | 2,419                                  | 1,451  | 967                      | -----                    | -----                              |
| 8                                 | Major repairs 2018-2019 to St. Mark's School                                     | 聖馬可中學的大規模修葺工程(2018-2019)         | 4,797                          | 2,399                                  | 1,439  | 959                      | -----                    | -----                              |
| 9                                 | Major repairs 2018-2019 to CNEC Christian College                                | 中華傳道會安柱中學的大規模修葺工程(2018-2019)     | 4,771                          | 2,386                                  | 1,431  | 954                      | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：8100QX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                             | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|------------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                    |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                    |                                |  |  |                          |                          |                                    |
| 10                                | Major repairs 2018-2019 to Sheng Kung Hui St. Peter's Primary School                                   | 聖公會聖彼得小學的大規模修葺工程(2018-2019)        | 4,509                          | 2,255                                  | 1,353  | 901                      | -----                    | -----                              |
| 11                                | Major repairs 2018-2019 to The True Light Middle School Of Hong Kong                                   | 香港真光中學的大規模修葺工程(2018-2019)          | 4,418                          | 2,209                                  | 1,325  | 884                      | -----                    | -----                              |
| 12                                | Major repairs 2018-2019 to Christian & Missionary Alliance Sun Kei Secondary School                    | 基督教宣道會宣基中學的大規模修葺工程(2018-2019)      | 4,409                          | 2,205                                  | 1,323  | 881                      | -----                    | -----                              |
| 13                                | Major repairs 2018-2019 to Buddhist Wong Fung Ling College   | 佛教黃鳳翎中學的大規模修葺工程(2018-2019)         | 4,384                          | 2,192                                  | 1,315  | 877                      | -----                    | -----                              |
| 14                                | Major repairs 2018-2019 to Maryknoll Fathers' School   | 瑪利諾神父教會學校的大規模修葺工程(2018-2019)       | 3,929                          | 1,965                                  | 1,179  | 785                      | -----                    | -----                              |
| 15                                | Major repairs 2018-2019 to Salesians Of Don Bosco Ng Siu Mui Secondary School                          | 天主教慈幼會伍少梅中學的大規模修葺工程(2018-2019)     | 3,675                          | 1,838                                  | 1,103  | 734                      | -----                    | -----                              |
| 16                                | Major repairs 2018-2019 to Tung Wah Group Of Hospitals Yiu Dak Chi Memorial Primary School (Yuen Long) | 東華三院姚達之紀念小學(元朗)的大規模修葺工程(2018-2019) | 3,616                          | 1,808                                  | 1,085  | 723                      | -----                    | -----                              |
| 17                                | Major repairs 2018-2019 to St. Paul's Secondary School   | 聖保祿中學的大規模修葺工程(2018-2019)           | 3,516                          | 1,758                                  | 1,055  | 703                      | -----                    | -----                              |
| 18                                | Major repairs 2018-2019 to Caritas Lok Jun School  | 明愛樂進學校的大規模修葺工程(2018-2019)          | 3,466                          | 1,733                                  | 1,040  | 693                      | -----                    | -----                              |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：8100QX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                           | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|----------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                  |                                |  |  |                          |                          |                                    |
| 19                                | Major repairs 2018-2019 to St. Bonaventure College And High School                                   | 聖文德書院的大規模修葺工程(2018-2019)         | 3,456                          | 1,728                                  | 1,037  | 691                      | -----                    | -----                              |
| 20                                | Major repairs 2018-2019 to Yaumati Catholic Primary School   | 油蔴地天主教小學的大規模修葺工程(2018-2019)      | 3,442                          | 1,721                                  | 1,033  | 688                      | -----                    | -----                              |
| 21                                | Major repairs 2018-2019 to Yuen Long Public Middle School Alumni Association Ying Yip Primary School | 元朗公立中學校友會英業小學的大規模修葺工程(2018-2019) | 3,378                          | 1,689                                  | 1,013  | 676                      | -----                    | -----                              |
| 22                                | Major repairs 2018-2019 to Sheng Kung Hui Lui Ming Choi Secondary School                             | 聖公會呂明才中學的大規模修葺工程(2018-2019)      | 3,346                          | 1,673                                  | 1,004  | 669                      | -----                    | -----                              |
| 23                                | Major repairs 2018-2019 to Buddhist Wai Yan Memorial College   | 佛教慧因法師紀念中學的大規模修葺工程(2018-2019)    | 3,310                          | 1,655                                  | 993  | 662                      | -----                    | -----                              |
| 24                                | Major repairs 2018-2019 to Caritas Chai Wan Marden Foundation Secondary School                       | 明愛柴灣馬登基金中學的大規模修葺工程(2018-2019)    | 3,261                          | 1,631                                  | 978  | 652                      | -----                    | -----                              |
| 25                                | Major repairs 2018-2019 to Wa Ying College   | 華英中學的大規模修葺工程(2018-2019)          | 3,244                          | 1,622                                  | 973  | 649                      | -----                    | -----                              |
| 26                                | Major repairs 2018-2019 to St. Clare's Girls' School   | 聖嘉勒女書院的大規模修葺工程(2018-2019)        | 3,200                          | 1,600                                  | 960  | 640                      | -----                    | -----                              |
| 27                                | Major repairs 2018-2019 to The Salvation Army Shek Wu School   | 救世軍石湖學校的大規模修葺工程(2018-2019)       | 3,184                          | 1,592                                  | 955  | 637                      | -----                    | -----                              |
| 28                                | Major repairs 2018-2019 to Five Districts Business Welfare Association Chow Chin Yau School          | 五色鄒振猷學校的大規模修葺工程(2018-2019)       | 3,135                          | 1,568                                  | 941  | 626                      | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

## B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

## Subhead 分目：8100QX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                           | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|----------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                  |                                |  |  |                          |                          |                                    |
| 29                                | Major repairs 2018-2019 to Tung Wah Group Of Hospitals Yow Kam Yuen College                   | 東華三院邱金元中學的大規模修葺工程(2018-2019)     | 3,119                          | 1,560                                  | 936  | 623                      | -----                    | -----                              |
| 30                                | Major repairs 2018-2019 to Cotton Spinners Association Secondary School                       | 棉紡會中學的大規模修葺工程(2018-2019)         | 3,091                          | 1,546                                  | 927  | 618                      | -----                    | -----                              |
| 31                                | Major repairs 2018-2019 to Free Methodist Bradbury Chun Lei Primary School                    | 循理會白普理基金循理小學的大規模修葺工程(2018-2019)  | 3,083                          | 1,542                                  | 925  | 616                      | -----                    | -----                              |
| 32                                | Major repairs 2018-2019 to Sacred Heart Of Mary Catholic Primary School                       | 天主教聖母聖心小學的大規模修葺工程(2018-2019)     | 3,030                          | 1,515                                  | 909  | 606                      | -----                    | -----                              |
| 33                                | Major repairs 2018-2019 to Tang King Po School  | 鄧鏡波學校的大規模修葺工程(2018-2019)         | 2,967                          | 1,484                                  | 890  | 593                      | -----                    | -----                              |
| 34                                | Major repairs 2018-2019 to Buddhist Ho Nam Kam College  | 佛教何南金中學的大規模修葺工程(2018-2019)       | 2,956                          | 1,478                                  | 887  | 591                      | -----                    | -----                              |
| 35                                | Major repairs 2018-2019 to Po Leung Kuk Leung Chow Shun Kam Primary School                    | 保良局梁周順琴小學的大規模修葺工程(2018-2019)     | 2,935                          | 1,468                                  | 881  | 586                      | -----                    | -----                              |
| 36                                | Major repairs 2018-2019 to Po Leung Kuk Dr. Jimmy Wong Chi-Ho (Tin Sum Valley) Primary School | 保良局王賜豪(田心谷)小學的大規模修葺工程(2018-2019) | 2,933                          | 1,467                                  | 880  | 586                      | -----                    | -----                              |
| 37                                | Major repairs 2018-2019 to Ning Po No.2 College   | 寧波第二中學的大規模修葺工程(2018-2019)        | 2,920                          | 1,460                                  | 876  | 584                      | -----                    | -----                              |
| 38                                | Major repairs 2018-2019 to Sheng Kung Hui Kei Oi Primary School                               | 聖公會基愛小學的大規模修葺工程(2018-2019)       | 2,844                          | 1,422                                  | 853  | 569                      | -----                    | -----                              |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：8100QX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                         | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|--------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                |                                |  |  |                          |                          |                                    |
| 39                                | Major repairs 2018-2019 to Lui Cheung Kwong Lutheran College                                 | 路德會呂祥光中學的大規模修葺工程(2018-2019)    | 2,825                          | 1,413                                  | 848  | 564                      | -----                    | -----                              |
| 40                                | Major repairs 2018-2019 to Tung Wah Group Of Hospitals Kwok Yat Wai College                  | 東華三院郭一葦中學的大規模修葺工程(2018-2019)   | 2,823                          | 1,412                                  | 847  | 564                      | -----                    | -----                              |
| 41                                | Major repairs 2018-2019 to Tung Wah Group Of Hospitals Lee Ching Dea Memorial College        | 東華三院李潤田紀念中學的大規模修葺工程(2018-2019) | 2,790                          | 1,395                                  | 837  | 558                      | -----                    | -----                              |
| 42                                | Major repairs 2018-2019 to Our Lady Of China Catholic Primary School                         | 天主教佑華小學的大規模修葺工程(2018-2019)     | 2,785                          | 1,393                                  | 836  | 556                      | -----                    | -----                              |
| 43                                | Major repairs 2018-2019 to Kit Sam Lam Bing Yim Secondary School                             | 潔心林炳炎中學的大規模修葺工程(2018-2019)     | 2,745                          | 1,373                                  | 824  | 548                      | -----                    | -----                              |
| 44                                | Major repairs 2018-2019 to Yan Chai Hospital Chan Iu Seng Primary School                     | 仁濟醫院陳耀星小學的大規模修葺工程(2018-2019)   | 2,735                          | 1,368                                  | 821  | 546                      | -----                    | -----                              |
| 45                                | Major repairs 2018-2019 to Po Leung Kuk No.1 W.H. Cheung College                             | 保良局第一張永慶中學的大規模修葺工程(2018-2019)  | 2,699                          | 1,350                                  | 810  | 539                      | -----                    | -----                              |
| 46                                | Major repairs 2018-2019 to Taoist Ching Chung Primary School (Wu King Estate)                | 道教青松小學(湖景邨)的大規模修葺工程(2018-2019) | 2,696                          | 1,348                                  | 809  | 539                      | -----                    | -----                              |
| 47                                | Major repairs 2018-2019 to Buddhist Yip Kei Nam Memorial College                             | 佛教葉紀南紀念中學的大規模修葺工程(2018-2019)   | 2,639                          | 1,320                                  | 792  | 527                      | -----                    | -----                              |
| 48                                | Major repairs 2018-2019 to Queen Elizabeth School Old Students' Association Secondary School | 伊利沙伯中學舊生會中學的大規模修葺工程(2018-2019) | 2,625                          | 1,313                                  | 788  | 524                      | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：8100QX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                            | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|-----------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                   |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                   |                                |  |  |                          |                          |                                    |
| 49                                | Major repairs 2018-2019 to The Salvation Army Tin Ka Ping School                           | 救世軍田家炳學校的大規模修葺工程(2018-2019)       | 2,621                          | 1,311                                  | 786  | 524                      | -----                    | -----                              |
| 50                                | Major repairs 2018-2019 to Sheng Kung Hui Tin Wan Chi Nam Primary School                   | 聖公會田灣始南小學的大規模修葺工程(2018-2019)      | 2,611                          | 1,306                                  | 783  | 522                      | -----                    | -----                              |
| 51                                | Major repairs 2018-2019 to Ho Yu College And Primary School (Sponsored By Sik Sik Yuen)    | 嚳色園主辦可譽中學暨可譽小學的大規模修葺工程(2018-2019) | 2,595                          | 1,298                                  | 779  | 518                      | -----                    | -----                              |
| 52                                | Major repairs 2018-2019 to Ma On Shan Ling Liang Primary School                            | 馬鞍山靈糧小學的大規模修葺工程(2018-2019)        | 2,569                          | 1,285                                  | 771  | 513                      | -----                    | -----                              |
| 53                                | Major repairs 2018-2019 to Po On Commercial Association Wong Siu Ching Secondary School    | 寶安商會王少清中學的大規模修葺工程(2018-2019)      | 2,562                          | 1,281                                  | 769  | 512                      | -----                    | -----                              |
| 54                                | Major repairs 2018-2019 to Shun Tak Fraternal Association Leung Kau Kui College            | 順德聯誼總會梁銶琚中學的大規模修葺工程(2018-2019)    | 2,539                          | 1,270                                  | 762  | 507                      | -----                    | -----                              |
| 55                                | Major repairs 2018-2019 to Hong Kong And Macau Lutheran Church Queen Maud Secondary School | 港澳信義會慕德中學的大規模修葺工程(2018-2019)      | 2,539                          | 1,270                                  | 762  | 507                      | -----                    | -----                              |
| 56                                | Major repairs 2018-2019 to Kwong Ming School   | 光明學校的大規模修葺工程(2018-2019)           | 2,452                          | 1,226                                  | 736  | 490                      | -----                    | -----                              |
| 57                                | Major repairs 2018-2019 to Catholic Mission School   | 天主教總堂區學校的大規模修葺工程(2018-2019)       | 2,444                          | 1,222                                  | 733  | 489                      | -----                    | -----                              |
| 58                                | Major repairs 2018-2019 to St. Antonius Girls' College                                     | 聖安當女書院的大規模修葺工程(2018-2019)         | 2,441                          | 1,221                                  | 732  | 488                      | -----                    | -----                              |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

## B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

## Subhead 分目：8100QX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                           | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|----------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                  |                                |  |  |                          |                          |                                    |
| 59                                | Major repairs 2018-2019 to Ning Po College   | 寧波公學的大規模修葺工程(2018-2019)          | 2,421                          | 1,211                                  | 726  | 484                      | -----                    | -----                              |
| 60                                | Major repairs 2018-2019 to HHCKLA Buddhist Chan Shi Wan Primary School                       | 香海正覺蓮社佛教陳式宏學校的大規模修葺工程(2018-2019) | 2,414                          | 1,207                                  | 724  | 483                      | -----                    | -----                              |
| 61                                | Major repairs 2018-2019 to St. Peter's Secondary School                                      | 聖伯多祿中學的大規模修葺工程(2018-2019)        | 2,404                          | 1,202                                  | 721  | 481                      | -----                    | -----                              |
| 62                                | Major repairs 2018-2019 to Pope Paul VI College  | 保祿六世書院的大規模修葺工程(2018-2019)        | 2,383                          | 1,192                                  | 715  | 476                      | -----                    | -----                              |
| 63                                | Major repairs 2018-2019 to Tung Wah Group Of Hospitals Yau Tze Tin Memorial College          | 東華三院邱子田紀念中學的大規模修葺工程(2018-2019)   | 2,376                          | 1,188                                  | 713  | 475                      | -----                    | -----                              |
| 64                                | Major repairs 2018-2019 to New Life Schools Incorporation Lui Kwok Pat Fong College          | 新生命教育協會呂郭碧鳳中學的大規模修葺工程(2018-2019) | 2,357                          | 1,179                                  | 707  | 471                      | -----                    | -----                              |
| 65                                | Major repairs 2018-2019 to Hong Kong & Kowloon Chiu Chow Public Association Secondary School | 港九潮州公會中學的大規模修葺工程(2018-2019)      | 2,349                          | 1,175                                  | 705  | 469                      | -----                    | -----                              |
| 66                                | Major repairs 2018-2019 to Ling Liang Church Sau Tak Primary School                          | 靈糧堂秀德小學的大規模修葺工程(2018-2019)       | 2,340                          | 1,170                                  | 702  | 468                      | -----                    | -----                              |
| 67                                | Major repairs 2018-2019 to Po Leung Kuk Grandmont Primary School                             | 保良局錦泰小學的大規模修葺工程(2018-2019)       | 2,336                          | 1,168                                  | 701  | 467                      | -----                    | -----                              |
| 68                                | Major repairs 2018-2019 to Hong Kong Tang King Po College                                    | 香港鄧鏡波書院的大規模修葺工程(2018-2019)       | 2,320                          | 1,160                                  | 696  | 464                      | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：8100QX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                              | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|-------------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                     |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                     |                                |  |  |                          |                          |                                    |
| 69                                | Major repairs 2018-2019 to Confucian Tai Shing Ho Kwok Pui Chun College                | 孔教學院大成何郭佩珍中學的大規模修葺工程(2018-2019)     | 2,251                          | 1,126                                  | 675  | 450                      | -----                    | -----                              |
| 70                                | Major repairs 2018-2019 to Confucian Tai Shing Primary School                          | 孔教學院大成小學的大規模修葺工程(2018-2019)         | 2,245                          | 1,123                                  | 674  | 448                      | -----                    | -----                              |
| 71                                | Major repairs 2018-2019 to Ebenezer School   | 心光學校的大規模修葺工程(2018-2019)             | 2,241                          | 1,121                                  | 672  | 448                      | -----                    | -----                              |
| 72                                | Major repairs 2018-2019 to Sheng Kung Hui Ling Oi Primary School                       | 聖公會靈愛小學的大規模修葺工程(2018-2019)          | 2,228                          | 1,114                                  | 668  | 446                      | -----                    | -----                              |
| 73                                | Major repairs 2018-2019 to Sheng Kung Hui Li Ping Secondary School                     | 聖公會李炳中學的大規模修葺工程(2018-2019)          | 2,192                          | 1,096                                  | 658  | 438                      | -----                    | -----                              |
| 74                                | Major repairs 2018-2019 to Tak Oi Secondary School                                     | 德愛中學的大規模修葺工程(2018-2019)             | 2,170                          | 1,085                                  | 651  | 434                      | -----                    | -----                              |
| 75                                | Major repairs 2018-2019 to Si Yuan School Of The Precious Blood                        | 寶血會思源學校的大規模修葺工程(2018-2019)          | 2,158                          | 1,079                                  | 647  | 432                      | -----                    | -----                              |
| 76                                | Major repairs 2018-2019 to Sacred Heart Canossian College                              | 嘉諾撒聖心書院的大規模修葺工程(2018-2019)          | 2,132                          | 1,066                                  | 640  | 426                      | -----                    | -----                              |
| 77                                | Major repairs 2018-2019 to Sheng Kung Hui St. Simon's Lui Ming Choi Secondary School   | 聖公會聖西門呂明才中學的大規模修葺工程(2018-2019)      | 2,050                          | 1,025                                  | 615  | 410                      | -----                    | -----                              |
| 78                                | Special project 2018-2019 to an aided school (air conditioning installations number 1) | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 1) | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：8100QX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                               | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|--------------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                      |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                      |                                |  |  |                          |                          |                                    |
| 79                                | Special project 2018-2019 to an aided school (air conditioning installations number 2)  | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 2)  | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 80                                | Special project 2018-2019 to an aided school (air conditioning installations number 3)  | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 3)  | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 81                                | Special project 2018-2019 to an aided school (air conditioning installations number 4)  | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 4)  | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 82                                | Special project 2018-2019 to an aided school (air conditioning installations number 5)  | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 5)  | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 83                                | Special project 2018-2019 to an aided school (air conditioning installations number 6)  | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 6)  | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 84                                | Special project 2018-2019 to an aided school (air conditioning installations number 7)  | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 7)  | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 85                                | Special project 2018-2019 to an aided school (air conditioning installations number 8)  | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 8)  | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 86                                | Special project 2018-2019 to an aided school (air conditioning installations number 9)  | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 9)  | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 87                                | Special project 2018-2019 to an aided school (air conditioning installations number 10) | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 10) | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 88                                | Special project 2018-2019 to an aided school (air conditioning installations number 11) | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 11) | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：8100QX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                               | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|--------------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                      |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                      |                                |  |  |                          |                          |                                    |
| 89                                | Special project 2018-2019 to an aided school (air conditioning installations number 12) | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 12) | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 90                                | Special project 2018-2019 to an aided school (air conditioning installations number 13) | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 13) | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 91                                | Special project 2018-2019 to an aided school (air conditioning installations number 14) | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 14) | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 92                                | Special project 2018-2019 to an aided school (air conditioning installations number 15) | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 15) | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 93                                | Special project 2018-2019 to an aided school (air conditioning installations number 16) | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 16) | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 94                                | Special project 2018-2019 to an aided school (air conditioning installations number 17) | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 17) | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 95                                | Special project 2018-2019 to an aided school (air conditioning installations number 18) | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 18) | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 96                                | Special project 2018-2019 to an aided school (air conditioning installations number 19) | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 19) | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 97                                | Special project 2018-2019 to an aided school (air conditioning installations number 20) | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 20) | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 98                                | Special project 2018-2019 to an aided school (air conditioning installations number 21) | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 21) | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：8100QX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                               | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|--------------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                      |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                      |                                |  |  |                          |                          |                                    |
| 99                                | Special project 2018-2019 to an aided school (air conditioning installations number 22) | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 22) | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 100                               | Special project 2018-2019 to an aided school (air conditioning installations number 23) | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 23) | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 101                               | Special project 2018-2019 to an aided school (air conditioning installations number 24) | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 24) | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 102                               | Special project 2018-2019 to an aided school (air conditioning installations number 25) | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 25) | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 103                               | Special project 2018-2019 to an aided school (air conditioning installations number 26) | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 26) | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 104                               | Special project 2018-2019 to an aided school (air conditioning installations number 27) | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 27) | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 105                               | Special project 2018-2019 to an aided school (air conditioning installations number 28) | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 28) | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 106                               | Special project 2018-2019 to an aided school (air conditioning installations number 29) | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 29) | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 107                               | Special project 2018-2019 to an aided school (air conditioning installations number 30) | 一所資助學校的特別工程(2018-2019) (加裝空調設備編號 30) | 7,240                          | 3,620                                  | 2,172  | 1,448                    | -----                    | -----                              |
| 108                               | Special project 2018-2019 to a DSS school (air conditioning installations number 1)     | 一所直資學校的特別工程(2018-2019) (加裝空調設備編號 1)  | 11,535                         | 1,150                                  | 3,461  | 3,461                    | 3,463                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：8100QX

| Priority /Item No.<br>優次/<br>項目編號                                       | Project title   | 工程項目名稱                               | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|--------------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|   |   |                                      |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)  |   |                                      |                                |  |  |                          |                          |                                    |
| 109   | Special project 2018-2019 to a DSS school (air conditioning installations number 2) | 一所直資學校的特別工程(2018-2019) (加裝空調設備編號 2)  | 11,535                         | 1,150                                  | 3,461  | 3,461                    | 3,463                    | -----                              |
| 110   | Special project 2018-2019 to an aided school (lift addition priority number 1)      | 一所資助學校的特別工程(2018-2019) (加裝升降機次序編號 1) | 1,000                          | 300                                    | 300  | 400                      | -----                    | -----                              |
| 111   | Special project 2018-2019 to an aided school (lift addition priority number 2)      | 一所資助學校的特別工程(2018-2019) (加裝升降機次序編號 2) | 1,000                          | 300                                    | 300  | 400                      | -----                    | -----                              |
| 112   | Special project 2018-2019 to an aided school (lift addition priority number 3)      | 一所資助學校的特別工程(2018-2019) (加裝升降機次序編號 3) | 1,000                          | 300                                    | 300  | 400                      | -----                    | -----                              |
| 113   | Special project 2018-2019 to an aided school (lift addition priority number 4)      | 一所資助學校的特別工程(2018-2019) (加裝升降機次序編號 4) | 1,000                          | 300                                    | 300  | 400                      | -----                    | -----                              |
| 114   | Special project 2018-2019 to an aided school (lift addition priority number 5)      | 一所資助學校的特別工程(2018-2019) (加裝升降機次序編號 5) | 1,000                          | 300                                    | 300  | 400                      | -----                    | -----                              |
| 115   | Special project 2018-2019 to an aided school (lift addition priority number 6)      | 一所資助學校的特別工程(2018-2019) (加裝升降機次序編號 6) | 1,000                          | 300                                    | 300  | 400                      | -----                    | -----                              |
| 116   | Special project 2018-2019 to an aided school (lift addition priority number 7)      | 一所資助學校的特別工程(2018-2019) (加裝升降機次序編號 7) | 1,000                          | 300                                    | 300  | 400                      | -----                    | -----                              |
| 117   | Special project 2018-2019 to an aided school (lift addition priority number 8)      | 一所資助學校的特別工程(2018-2019) (加裝升降機次序編號 8) | 1,000                          | 300                                    | 300  | 400                      | -----                    | -----                              |
| <b>Total for IRS Division - SPM section</b><br>基礎建設及研究支援分部 - 校舍保養管理組的總計 |   |                                      | 499,053                        | 238,712                                | 149,724  | 103,691                  | 6,926                    | -----                              |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：8100QX

| Priority /Item No.<br>優次/<br>項目編號   | Project title  | 工程項目名稱                     | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|--|----------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|   |  |                            |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |  |                            |                                |  | \$ '000 (千元)   |                          |                          |                                    |
| <b>IRS Division - SB Section</b>  |  |                            |                                |  |  |                          |                          |                                    |
| <b>基礎建設及研究支援分部 - 建校組</b>  |  |                            |                                |  |  |                          |                          |                                    |
| 118   | Renovation of vacant school premises for reprovisioning of existing primary schools                          | 為重置現有小學而進行的空置校舍翻新工程        | 59,800                         | 10,000                                 | 40,000   | 5,000                    | 4,800                    | -----                              |
|   | (i) Renovation of ex-premises of Po Leung Kuk Stanley Ho Sau Nan Primary School in Wong Tai Sin District     | 黃大仙區前保良局何壽南小學校舍的翻新工程       | 29,900                         | 5,000                                  | 20,000   | 2,500                    | 2,400                    | -----                              |
|   | (ii) Renovation of ex-premises of Shi Hui Wen Secondary School in Tuen Mun District                          | 屯門區前釋慧文中學校舍的翻新工程           | 29,900                         | 5,000                                  | 20,000   | 2,500                    | 2,400                    | -----                              |
| 119   | Renovation of vacant school premises for set-up of time-limited schools or as extensions to existing schools | 翻新空置校舍以開辦有時限學校或作為現有學校的擴建部分 | 89,700                         | 60,000                                 | 15,000   | 7,500                    | 7,200                    | -----                              |
|   | (i) Renovation of Ex-premises of Free Methodist Mei Lam Primary School in Shatin District                    | 沙田區前循理會美林小學校舍的翻新工程         | 29,900                         | 20,000                                 | 5,000  | 2,500                    | 2,400                    | -----                              |
|   | (ii) Renovation of ex-premises of St. Francis of Assisi's Caritas School in Sham Shui Po District            | 深水埗區前聖方濟愛德小學校舍的翻新工程        | 29,900                         | 20,000                                 | 5,000  | 2,500                    | 2,400                    | -----                              |
|   | (iii) Renovation of Ex-premises of Confucian Sam Lok Chow Mud Wai School in Tai Po District                  | 大埔區前孔教學院三樂周沕梳學校校舍的翻新工程     | 29,900                         | 20,000                                 | 5,000  | 2,500                    | 2,400                    | -----                              |
| 120   | Partial In-situ Redevelopment of Sai Kung Sung Tsun Catholic Secondary School (Works)                        | 西貢崇真天主教學校(中學部)部分重建計劃(工程)   | 28,900                         | 13,000                                 | 6,000  | 6,000                    | 3,900                    | -----                              |
| <b>Total for IRS Division - SB section</b><br><b>基礎建設及研究支援分部 - 建校組的總計</b> |  |                            | 178,400                        | 83,000                                 | 61,000   | 18,500                   | 15,900                   | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：8100QX

| Priority /Item No.<br>優次/<br>項目編號  | Project title   | 工程項目名稱 | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|--|---|--------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|  |   |        |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)   |   |        |                                |  |  |                          |                          |                                    |
| 121-174  | Vocational Training Council<br>(please see attached VTC's Form 1 for details) |        | 95,250                         | 71,600                                 | 18,650   | 5,000                    | -----                    | -----                              |
| <b>Total for Part B : New items to commence in 2018-19 with expected expenditure in 2018-19</b><br><b>B 部分總計：2018-19年度展開並在2018-19年度有預計開支的新項目</b> |   |        | 772,703                        | 393,312                                | 229,374  | 127,191                  | 22,826                   | -----                              |

Summary of Part A and Part B  
A 部分及B 部分摘要

|  | (Approved) Project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|--|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)   |   |   |  |   |                                     |  |                          |                          |                                    |
| Total for Part A as per Form 1<br>A 部分總計(如表格1所示)             | 3,574,698   | 1,418,814   | 142,876  | 602,166                                       | 435,568                             | 409,495  | 208,186                  | 234,372                  | 212,584                            |
| Total for Part B as per Form 2<br>B 部分總計(如表格2所示)             | 772,703   |   |  |   | 393,312                             | 229,374  | 127,191                  | 22,826                   | -----                              |
| <b>Grand Total (Part A + Part B)</b><br><b>合計(A 部分+B 部分)</b> | 4,347,401   | 1,418,814   | 142,876  | 602,166                                       | 828,880                             | 638,869  | 335,377                  | 257,198                  | 212,584                            |



CWRP Block Allocations :  
基本工程儲備基金整體撥款：Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19  
A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：8100QX (VTC)

| Priority /Item No.<br>優先／項目編號   | VTC's Serial No.<br>VTC參考編號 | Building<br>樓宇  | Location<br>地點  | Project Title<br>工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算         | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|-----------------------------|-----------------|---|--|--|--|---|--|--|--|--------------------------|--------------------------|------------------------------------|
|   |                             |                 |   |  |  |  |   |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)   |                             |                 |   |  |  |  |   |  |  |  |                          |                          |                                    |
| (I) Previously approved items up to 31.8.2017 with expected expenditure in 2017-18 and/or 2018-19 |                             |                 |   |  |  |  |   |  |  |  |                          |                          |                                    |
| (I) 組別：在2017-18及／或2018-19年度有預計開支的先前(即2017年8月31日或之前)獲核准項目  |                             |                 |   |  |  |  |   |  |  |  |                          |                          |                                    |
| 608   | CW-08-R                     | IVE(CW)         | Toilet (G/F to 6/F)<br>(Total 19 nos.)  | Renovation of Toilet (G/F to 6/F)  | 香港專業教育學院(崇灣)翻新地下至六樓洗手間                             | 1,500  | 1,300   | 50   | 200                                    | -----  | -----                    | -----                    | -----                              |
| 609   | EHSD-00                     | IVE(TY)         | TY Campus   | Technical study for Aircraft Maintenance and Marine Engineering Training Centre  | 於香港專業教育學院(青衣)興建飛機維修及船舶工程訓練中心之技術研究                  | 4,000  | 3,000   | -----  | 1,000                                  | -----  | -----                    | -----                    | -----                              |
| 610   |                             | New Development |   | Technical study for new campus in Cha Kwo Ling   | 職業訓練局茶果嶺新校之技術研究                                    | 8,000  | 6,500   | 480  | 1,500                                  | -----  | -----                    | -----                    | -----                              |
| 611   | DILWL-01-A                  | DILWL           | Teaching rooms  | Resurface floor coating and relocate conduits laid on ground of teaching rooms   | 香港知專設計學院及香港專業教育學院(李惠利)教學室更新地面塗層及更改地面喉管             | 4,460  | -----   | 1,000  | 2,160                                  | 2,300  | -----                    | -----                    | -----                              |
| 612   | DILWL-02-A                  | DILWL           | Rm D001, D002 & DM11  | Replace the deteriorated floor coating and ceiling   | 香港知專設計學院及香港專業教育學院(李惠利)更新房間D001、D002及DM11之損壞天花及地面塗層 | 4,100  | -----   | 1,200  | 4,100                                  | -----  | -----                    | -----                    | -----                              |
| 613   | DILWL-05-B                  | DILWL           | Rm D827 & D829  | Expansion of Fashion Archive   | 香港知專設計學院及香港專業教育學院(李惠利)時裝資料館擴建工程                    | 1,000  | -----   | 35   | 1,000                                  | -----  | -----                    | -----                    | -----                              |
| 614   | DILWL-07-B                  | DILWL           | Rm C213   | Refurbish and upgrade existing Wood Workshop   | 香港知專設計學院及香港專業教育學院(李惠利)現有木工工場翻新及改善工程                | 1,000  | -----   | 395  | 1,000                                  | -----  | -----                    | -----                    | -----                              |
| 615   | DILWL-E1-A                  | DILWL           | External Wall   | Inspect and repair surface coating of structural metallic lattices of Tower C  | 香港知專設計學院及香港專業教育學院(李惠利)C座檢查及維修結構金屬架的表面塗層            | 4,900  | -----   | 2,450  | 4,900                                  | -----  | -----                    | -----                    | -----                              |
| 616   | DILWL-E2-A                  | DILWL           | Access corridor doors at G/F, of Tower A & C and accessible toilet doors at M/F, 2-6/F, 9-10/F of Tower A, B, C & D HKDI and accessible toilet doors at M/F, 2-6M/F of LWL Building | Installation of automatic swing door operators for existing doors at DILWL (phase 2)   | 於香港知專設計學院及香港專業教育學院(李惠利)現有門上安裝自動開合裝置(第二期工程)         | 2,020  | -----   | 200  | 2,020                                  | -----  | -----                    | -----                    | -----                              |
| 617   | DILWL-E3-A                  | DILWL           | Open corridor areas with floor tile finish at 1/F, 2/F and 7-9/F  | Improvement works to enhance the anti-slip resistance of existing floor tile finish at open corridor areas                                   | 香港知專設計學院及香港專業教育學院(李惠利)公共走廊區現有地磚表層進行防滑性改善工程         | 1,700  | -----   | -----  | 1,700                                  | -----  | -----                    | -----                    | -----                              |
| 618   | CW-01-B                     | IVE(CW)         | Rm 255, 255A and 255B   | Renovation work for laboratory to meet new Higher Diploma programme  | 香港專業教育學院(崇灣)翻新實驗室以配合新高級文憑課程                        | 1,400  | -----   | 257  | 1,400                                  | -----  | -----                    | -----                    | -----                              |
| 619   | CW-02-C                     | IVE(CW)         | Rm 454 and 455  | Conversion work for existing environmental laboratories into a microbiological laboratory  | 香港專業教育學院(崇灣)改建現有環保實驗室為微生物實驗室                       | 2,300  | -----   | 984  | 2,300                                  | -----  | -----                    | -----                    | -----                              |
| 620   | CW-03-C                     | IVE(CW)         | Rm 217 & 416A   | Conversion work for rooms into a language laboratory, seminar room and classroom   | 香港專業教育學院(崇灣)改建房間為語言實驗室、研討室及班房                      | 2,000  | -----   | 234  | 2,000                                  | -----  | -----                    | -----                    | -----                              |
| 621   | HW-02-C                     | IVE(HW)         | Rm LT035  | Modernisation and improvement of the existing lecture theatre to provide better learning and teaching environment and facilities to students | 香港專業教育學院(黃克競)改善演講廳LT035工程                          | 1,280  | -----   | 325  | 1,280                                  | -----  | -----                    | -----                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19  
A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：8100QX (VTC)

| Priority /Item No.<br>優先／項目編號 | VTC's Serial No.<br>VTC參考編號 | Building<br>樓宇 | Location<br>地點             | Project Title   | 工程項目名稱                                 | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate<br>2017-18<br>2017-18年度修訂預算 | Estimate<br>2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|-------------------------------|-----------------------------|----------------|----------------------------|---|--|--|--|---|--|------------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |                             |                |                            |   |  |  |  |   |  |                                    | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |                             |                |                            |   |  |  |  |   |  |                                    | \$'000 (千元)  |                      |                      |                                |
| 622                           | KC-02-C                     | IVE(KC)        | Rm 420, 423, 425 & 422A    | Renovation of staff rooms of Language Centre  | 香港專業教育學院(葵涌)翻新語文中心職員室工程                | 1,200                                      | -----  | 455   | 1,200  | -----                              | -----  | -----                | -----                | -----                          |
| 623                           | KT-01-C                     | IVE(KT)        | Rm 243                     | Extending and refurbishing of the existing Computer Lab for improving the teaching / amenity facilities for students  | 香港專業教育學院(觀塘)擴大及翻新電腦實驗室以改善教學及學習設施及環境    | 900  | -----  | 450   | 900  | -----                              | -----  | -----                | -----                | -----                          |
| 624                           | KT-02-C                     | IVE(KT)        | Rm. 052 Lecture Theatre    | Refurbishment of lecture theatre  | 香港專業教育學院(觀塘)更新演講廳052                   | 950  | -----  | 475   | 950  | -----                              | -----  | -----                | -----                | -----                          |
| 625                           | MH-01-C                     | IVE(MH)        | Rm LT02                    | Renovation work of Lecture Theatre LT02   | 香港專業教育學院(摩理臣山)翻新演講廳LT02                | 1,200                                      | -----  | 145   | 1,200  | -----                              | -----  | -----                | -----                | -----                          |
| 626                           | ST-02-R                     | IVE(ST)        | LRC                        | Renovation of the LRC Complex to stop water leakages (and flooding in some cases) along the staircase of the Complex and from the roofs and windows in the V-shape extensions on G/F and 1/F of the Complex, and improvement in drainage in the central garden of the Complex to stop water flooding into G/F on rainy days | 香港專業教育學院(沙田)翻新教學資源中心以改善天面防水及大樓渠務設施     | 360  | -----  | -----   | 360  | -----                              | -----  | -----                | -----                | -----                          |
| 627                           | ST-03-A                     | IVE(ST)        | 5/F Annex Building         | Erect two door gates at two ends of the staircases of the Annex Building, passing to the roof   | 香港專業教育學院(沙田)加建2扇閘門於附屬大樓通往天台            | 200  | -----  | 14  | 200  | -----                              | -----  | -----                | -----                | -----                          |
| 628                           | ST-04-A                     | IVE(ST)        | Wo Che Entrance            | Construct a guard house at Wo Che Entrance with a signboard frame being connected   | 香港專業教育學院(沙田)建造保安控制室及外牆大型告示牌於和藪入口       | 4,000                                      | -----  | 85  | 1,000  | 3,000                              | -----  | -----                | -----                | -----                          |
| 629                           | ST-05-B                     | IVE(ST)        | Rm 311                     | Refurbishment of the existing Health Laboratory into a Food Research and Development Centre to support the implementation of a new HD in Food Product Development programme and cater for the training requirements of students   | 香港專業教育學院(沙田)翻新健康及食物研究實驗室以配合新設立課程       | 810  | -----  | 400   | 810  | -----                              | -----  | -----                | -----                | -----                          |
| 630                           | ST-09-B                     | IVE(ST)        | Rm 319 & 319A              | Refurbishing of the existing Serene Corner into a Beauty Lab and a Grooming & Poise Centre to cater for the updated and expanded requirements of the new Higher Diploma in Health & Beauty Business programme   | 香港專業教育學院(沙田)翻新現有寧靜角成美容及修飾中心以配合新設立課程    | 1,000                                      | -----  | -----   | 1,000  | -----                              | -----  | -----                | -----                | -----                          |
| 631                           | ST-E1-R                     | IVE(ST)        | LRC                        | Replacement of A/C plant for LRC  | 香港專業教育學院(沙田)更換學習資源中心冷氣機工程              | 800  | -----  | 400   | 800  | -----                              | -----  | -----                | -----                | -----                          |
| 632                           | TM-03-B                     | IVE(TM)        | Rm UG43 & UG44             | Conversion of existing Audio & Video Production Studio into a Multipurpose Audio-Visual Production Laboratory   | 香港專業教育學院(屯門)改建現有音響及影像製作室為多功能音響及影像製作實驗室 | 1,200                                      | -----  | 120   | 400  | 800                                | -----  | -----                | -----                | -----                          |
| 633                           | TM-E1-C                     | IVE(TM)        | Public area                | Enhancing the Efficiency and Usage of public campus area through wayfinding, signage and other ancillary work   | 香港專業教育學院(屯門)優化公共空間及樓層指示牌工程以增加效率及使用     | 2,500                                      | -----  | 1,000   | 2,000  | 500                                | -----  | -----                | -----                | -----                          |
| 634                           | TM-01-C                     | IVE(TM)        | Rm 329, 329B, 329C, & 329D | Renovation of staff rooms of Language Centre  | 香港專業教育學院(屯門)翻新語文中心職員室工程                | 1,500                                      | -----  | 675   | 1,500  | -----                              | -----  | -----                | -----                | -----                          |
| 635                           | TY-03-B                     | IVE(TY)        | Rm A204D, E & F            | Relocate, renovate and reorganize laboratories (Mobile Communication, Networking, Electrical & Mechanical)  | 香港專業教育學院(青衣)工程系搬遷及重置流動通訊、網絡及機電實驗室      | 5,330                                      | -----  | 975   | 5,330  | -----                              | -----  | -----                | -----                | -----                          |
| 636                           | TY-06-B                     | IVE(TY)        | Rm BU04                    | Renovation of the existing Central Workshop   | 香港專業教育學院(青衣)翻新中央工場                     | 1,310                                      | -----  | -----   | 1,310  | -----                              | -----  | -----                | -----                | -----                          |

CWRP Block Allocations :  
基本工程儲備基金整體撥款 :Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19  
A 部分：2017-18年度展開並在2017-18及/或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：8100QX (VTC)

| Priority /Item No.<br>優先/項目編號 | VTC's Serial No.<br>VTC參考編號 | Building<br>樓宇 | Location<br>地點                              | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-------------------------------|-----------------------------|----------------|---|---|---|--|--|---|--|--|--|--------------------------|--------------------------|------------------------------------|
|                               |                             |                |   |   |   |  |  |   |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                               |                             |                |   |   |   |  |  |   |  |  | \$'000 (千元)  |                          |                          |                                    |
| 637                           | TY-07-B                     | IVE(TY)        | Rm B314                                     | Re-design the existing layout of the laboratory B314 for the need of a big data related programme; a new server room will be setup there for students to practice setting up a big data server  | 香港專業教育學院(青衣)重新規劃實驗室B314以支援大數據課程，將會設立數據中心供學生實習                             | 1,080                                      | -----  | -----   | 1,080  | -----                                  | -----  | -----                    | -----                    |                                    |
| 638                           | TY-09-R                     | IVE(TY)        | Lecture Theatres Rm A109, B115, C117 & D121 | Renovation of Lecture Theatres A109, B115, C117 & D121  | 香港專業教育學院(青衣)翻新演講廳A109、B115、C117及D121                                      | 3,700                                      | -----  | 886   | 3,700  | -----                                  | -----  | -----                    | -----                    |                                    |
| 639                           | TY-10-R                     | IVE(TY)        | L4 Library                                  | Improvement lighting and air conditioning in the library  | 香港專業教育學院(青衣)圖書館更換冷氣系統及照明設施  | 6,400                                      | -----  | 1,985   | 4,000  | 2,400                                  | -----  | -----                    | -----                    |                                    |
| 640                           | TY-E1-C                     | IVE(TY)        | Public area                                 | Enhancing the Efficiency and Usage of public campus area through wayfinding, signage and other ancillary work   | 香港專業教育學院(青衣)優化公共空間及樓層指示牌工程以增加效率及使用  | 3,000                                      | -----  | -----   | 2,000  | 1,000                                  | -----  | -----                    | -----                    |                                    |
| 641                           | KBC-01-B                    | KBC            | Rm 003D                                     | Refurbish existing staff room into a Plastic Fabrication Workshop to cater for updated and expanded requirement of the relevant programmes/courses and student population   | 職業訓練局九龍灣大樓現有員工室翻新成為塑料製造工場，以滿足相關計劃/課程新增和學生人數增加的要求                          | 260  | -----  | 130   | 260  | -----                                  | -----  | -----                    | -----                    |                                    |
| 642                           | KBC-E01-A                   | KBC            | Lift lobbies                                | Repair and improvement of lift lobbies  | 職業訓練局九龍灣大樓修理及改善電梯大堂工程   | 1,900                                      | -----  | 60  | 1,900  | -----                                  | -----  | -----                    | -----                    |                                    |
| 643                           | KBC-HTI03-B                 | KBC            | Main space after Rms 725 and 726            | Design and build a Tea Master Counter and two Practical Bar Counters  | 職業訓練局九龍灣大樓設計及建造一個茶藝櫃台和兩個實習酒吧櫃台  | 910  | -----  | -----   | 910  | -----                                  | -----  | -----                    | -----                    |                                    |
| 644                           | KBC-YC01-A                  | KBC            | 8/F Basketball Court                        | Resurface the deteriorated basketball court and its surrounding areas at 8/F  | 職業訓練局九龍灣大樓重鋪八樓已損耗籃球場及其周邊地區工程  | 2,060                                      | -----  | -----   | 2,060  | -----                                  | -----  | -----                    | -----                    |                                    |
| 645                           | KBC-YC02-B                  | KBC            | Rm 204F, 204G & 204H                        | Refurbish existing Pattern and Model Studio, Electrode Machining Workshop and Bench Fitting Workshop into two Mockup and Model Making Workshops to cater for updated and expanded requirement of the relevant programmes/courses and student population | 職業訓練局九龍灣大樓翻新現有圖案和模型工作室、電極加工工場和台架配件工場為兩個實體模型及模型製作工場，以滿足相關計劃/課程新增和學生人數增加的要求 | 790  | -----  | -----   | 790  | -----                                  | -----  | -----                    | -----                    |                                    |
| 646                           | KBC-YC03-B                  | KBC            | Rm 607 & 607G                               | Refurbish existing staff room and Laboratory into a Metrology Laboratory and Studio to cater for updated and expanded requirement of the relevant programmes/courses and student population   | 職業訓練局九龍灣大樓現有員工室和實驗室翻新成為計量實驗室及工作室，以滿足相關計劃/課程新增和學生人數增加的要求                   | 1,200                                      | -----  | 600   | 1,200  | -----                                  | -----  | -----                    | -----                    |                                    |
| 647                           | KCC-01-B                    | KCC            | Canteen                                     | Conversion of part of the canteen area into two classrooms  | 職業訓練局葵涌大樓改建部分食堂為兩個班房  | 1,000                                      | -----  | 53  | 600  | 400                                    | -----  | -----                    | -----                    |                                    |
| 648                           | KCC-02-B                    | KCC            | Rm 871A                                     | Renovation and extension of Instructor Room 871A  | 職業訓練局葵涌大樓翻新及擴大有教學室871A工程  | 250  | -----  | 125   | 250  | -----                                  | -----  | -----                    | -----                    |                                    |
| 649                           | KCC-04-C                    | KCC            | Rm 215                                      | Renovation of the General Office Room 215   | 職業訓練局葵涌大樓翻新校務處215工程   | 1,100                                      | -----  | 550   | 1,100  | -----                                  | -----  | -----                    | -----                    |                                    |
| 650                           | PKC-E1-C                    | PKC            | Public area                                 | Enhancing the Efficiency and Usage of public campus area through wayfinding, signage and other ancillary work   | 職業訓練局薄扶林大樓優化公共空間及樓層指示牌工程以增加效率及使用  | 3,000                                      | -----  | 100   | 2,000  | 1,000                                  | -----  | -----                    | -----                    |                                    |
| 651                           | MSTI-02-A                   | MSTI           | Playground                                  | Resurfacing of the flooring of playground   | 海事訓練學院重鋪運動場地  | 320  | -----  | 160   | 320  | -----                                  | -----  | -----                    | -----                    |                                    |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19  
A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：8100QX (VTC)

| Priority /Item No.<br>優先／項目編號   | VTC's Serial No.<br>VTC參考編號 | Building<br>樓宇  | Location<br>地點  | Project Title<br>工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算   | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |       |
|---|-----------------------------|-----------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|   |                             |                 |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
|   |                             |                 |   |   |  |  |   |   |                                 | \$'000 (千元)  |                      |                      |                             |       |
| 652   | MSTI-04-R                   | MSTI            | Roof-tops at level 2 and 3  | Renewal of the waterproofing system for roofs   | 海事訓練學院更新天台防水工程                               | 3,500  | -----   | 1,430                                     | 3,500                           | -----  | -----                | -----                | -----                       | ----- |
| 653   | TSW-YC01-C                  | TSW             | Rm 104, 105, 203, 204, 205A, 205B, 206A, 206B, 207, 208, 217, 218, 219, 117, 315, 316, 317, 318 | Installation of new white boards in classrooms and laboratories   | 青年學院(天水圍)於班房及實驗室安裝新白板                        | 400  | -----   | 165                                       | 400                             | -----  | -----                | -----                | -----                       | ----- |
| 654   | TSW-YC06-R                  | TSW             | Hall  | Replacement work for wooden flooring of the Hall  | 青年學院(天水圍)更換禮堂木地板工程                           | 1,000  | -----   | 350                                       | 1,000                           | -----  | -----                | -----                | -----                       | ----- |
| 655   | KF-01-R                     | YC(KF)          | Hall (Rm 110) & Printing Rm 010   | Waterproof work for Hall and Printing Room Roof   | 青年學院(葵芳)更新禮堂及印刷房防水工程                         | 750  | -----   | 375                                       | 750                             | -----  | -----                | -----                | -----                       | ----- |
| 656   | KF-02-B                     | YC(KF)          | Rm 503  | Refurbishment of a classroom to be a beauty training room   | 青年學院(葵芳)更新班房為美容訓練室                           | 520  | -----   | 260                                       | 520                             | -----  | -----                | -----                | -----                       | ----- |
| 657   | TKO-01-A                    | YC(TKO)         | Rm 301, 501, 601 and 701  | Rebuild the raised floor of the computer Labs   | 青年學院(將軍澳)重建電腦室的升高地格工程                        | 1,550  | -----   | 240                                       | 1,550                           | -----  | -----                | -----                | -----                       | ----- |
| 658   | TKO-03-B                    | YC(TKO)         | Rm 010  | Convert existing multi-purpose room into a Fitness Room which can cater for expanded requirements of the Fitness and Sport Service programme and student population | 青年學院(將軍澳)改建現有多用途室成健身室，以滿足相關計劃/課程新增和學生人數增加的要求 | 850  | -----   | 425                                       | 850                             | -----  | -----                | -----                | -----                       | ----- |
| 659   | TKO-04-A                    | YC(TKO)         | Roof Floor  | Refurnish the existing wooden floor with non-slippery ceramic tiles   | 青年學院(將軍澳)翻新現有木地板成防滑瓷磚工程                      | 400  | -----   | 200                                       | 400                             | -----  | -----                | -----                | -----                       | ----- |
| 660   | YCM-04-B                    | YC(YCM)         | Sport Area G/F-Basketball Court   | Refurbish basket ball court into multi-sport area with new floor coatings and sport marking   | 青年學院(邱子文)翻新籃球場成多用途運動區及配有新的地面塗層及運動標記          | 1,090  | -----   | 475                                       | 1,090                           | -----  | -----                | -----                | -----                       | ----- |
| 661   | HQ-E01-C                    | VTC Tower       | LG/F, 7-19/F  | Office (L/G, 7-19/F) re-location and renovation   | 職業訓練局大樓7-19樓辦公室及地庫儲藏室翻新及重組                   | 5,250  | -----   | 1,700                                     | 5,250                           | -----  | -----                | -----                | -----                       | ----- |
| 662   | ICI-E1-A                    | ICI             | Roof  | Installation of gondola system and associated builder's works   | 於國際廚藝學院天面安裝吊船系統及有關建築工程                       | 3,500  | -----   | -----                                     | 3,500                           | -----  | -----                | -----                | -----                       | ----- |
| 663   |                             | New Development |   | Technical study for re-development of existing campus in IVE(Sha Tin)   | 職業訓練局重建現有香港專業教育學院(沙田)院校之技術研究                 | 2,000  | -----   | -----                                     | 1,000                           | 1,000  | -----                | -----                | -----                       | ----- |
| 664   | New                         | YC(TM)          | UG52  | Renovation of Hair Salon  | 青年學院(屯門)翻新髮廊                                 | 1,500  | -----   | 500                                       | 1,500                           | -----  | -----                | -----                | -----                       | ----- |
| Sub-total for (I) : Approved items with expected expenditure in 2017-18 and/or 2018-19<br>(I) 組別小計：在2017-18及／或2018-19年度有預計開支的核准項目 |                             |                 |   |   |  | 112,200  | 10,800  | 23,573                                    | 89,000                          | 12,400   | -----                | -----                | -----                       | ----- |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19  
A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：8100QX (VTC)

| Priority /Item No.<br>優先／項目編號  | VTC's Serial No.<br>VTC參考編號 | Building<br>樓宇 | Location<br>地點 | Project Title<br>工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|--|-----------------------------|----------------|----------------|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|  |                             |                |                |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| (II) Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19<br>(II) 組別：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目  |                             |                |                |  |  |  |   |   |                                 |  |                      |                      |                             |
| 837  | TY-E3                       | IVE(TY)        |                | Pre-Construction Works for Aircraft Maintenance and Marine Engineering Training Centre at IVE(TY)<br>(* Approval for commencing the project in 2017-18 has not yet been sought as the 2017 CWRAE result has just been announced.)<br>香港專業教育學院(青衣)飛機維修及船舶工程訓練中心之施工前工程 | 18,000                                     | -----  | -----   | 3,000                                     | 15,000                          | -----  | -----                | -----                | -----                       |
| Sub-total for (II) : Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19<br>(II) 組別小計：2017-18 年度展開並在2017-18及／或2018-19年度有預計開支的其他項目   |                             |                |                |  | 18,000                                     | -----  | -----   | 3,000                                     | 15,000                          | -----  | -----                | -----                | -----                       |
| <b>Total for Part A (I + II): Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b><br><b>A 部分(I+II)總計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目</b> |                             |                |                |  | <b>130,200</b>                             | <b>10,800</b>  | <b>23,573</b>   | <b>92,000</b>                             | <b>27,400</b>                   | <b>-----</b>   | <b>-----</b>         | <b>-----</b>         | <b>-----</b>                |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：8100QX (VTC)

| Item No.<br>項目編號   | Priority No.<br>優先編號 | VTC's Serial No.<br>VTC參考編號 | Building<br>樓宇 | Location<br>地點                 | Project title  | 工程項目名稱                 | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|--|----------------------|-----------------------------|----------------|--------------------------------|--|------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|  |                      |                             |                |                                |  |                        |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)   |                      |                             |                |                                |  |                        |                                |  |  |                          |                          |                                    |
| 121  | 1                    | DILWL-05-A                  | DILWL          | C522                           | Refurbishment of the Laser Machine Workshop into 4 parts for better ventilation                  | 翻新激光機械工作坊為4部份以達到更佳通風效果 | 610                            | 610                                    | -----  | -----                    | -----                    | -----                              |
| 122  | 1                    | DILWL-06-B                  | DILWL          | D112                           | Refurbishment of the Quality Assurance Laboratory  | 翻新質量保證實驗室              | 620                            | 620                                    | -----  | -----                    | -----                    | -----                              |
| 123  | 1                    | DILWL-11-B                  | DILWL          | LW655                          | Modification of Room LW655 into Electrical Testing Laboratory                                    | 改裝LW655室為電氣測試實驗室       | 930                            | 930                                    | -----  | -----                    | -----                    | -----                              |
| 124  | 1                    | DILWL-E01-A                 | DILWL          | External Wall of Tower D, HKDI | Inspection and repair surface coating of structural metal lattices and external walls of Tower D | 檢查及維修D座結構金屬架的表面塗層      | 6,900                          | 5,000                                  | 1,900  | -----                    | -----                    | -----                              |
| <b>Sub-total for DILWL - (Items 1 - 4):</b><br>香港知專設計學院及香港專業教育學院(李惠利)項目小計-(項目1至4): |                      |                             |                |                                |  |                        | <b>9,060</b>                   | <b>7,160</b>                           | <b>1,900</b>   | -----                    | -----                    | -----                              |
| 125  | 1                    | CW-03-B                     | IVE(CW)        | Rm 412                         | Establishing an Event Marketing Centre   | 設立項目市場中心               | 300                            | 300                                    | -----  | -----                    | -----                    | -----                              |
| 126  | 1                    | CW-E01-A                    | IVE(CW)        | R/F Administration Block       | Replacement of the deteriorated air-cooled chillers in Administration Block                      | 行政樓更換風冷空調凍機            | 4,000                          | 2,500                                  | 1,500  | -----                    | -----                    | -----                              |
| 127  | 1                    | CW-E02-A                    | IVE(CW)        | R/F Academic Block             | Replacement of the deteriorated cooling towers in Academic Block                                 | 教學樓更換空調系統水塔            | 2,400                          | 700                                    | 800  | 900                      | -----                    | -----                              |
| 128  | 1                    | CW-01-C1                    | IVE(CW)        | 2/F of LRC                     | Conversion of the area near the 2/F counter into a Multi-Function Room                           | 改建二樓櫃檯附近地區為多用途室        | 1,300                          | 1,300                                  | -----  | -----                    | -----                    | -----                              |
| <b>Sub-total for IVE(CW) - (Items 5 - 8):</b><br>香港專業教育學院(柴灣)項目小計-(項目5至8):         |                      |                             |                |                                |  |                        | <b>8,000</b>                   | <b>4,800</b>                           | <b>2,300</b>   | <b>900</b>               | -----                    | -----                              |
| 129  | 1                    | HW-04-B                     | IVE(HW)        | Rm 075                         | Conversion of Rm 075 into a Simulated Airport Operations Control Centre                          | 075室改裝工程成為模擬機場運作控制中心   | 1,000                          | 1,000                                  | -----  | -----                    | -----                    | -----                              |
| 130  | 1                    | HW-02-C2                    | IVE(HW)        | Basketball Court               | Repavement of basketball court   | 籃球場重鋪工程                | 749                            | 749                                    | -----  | -----                    | -----                    | -----                              |
| 131  | 1                    | HW-03-C2                    | IVE(HW)        | Lift No. 1                     | Replacement of the existing lift   | 升降機更換工程                | 1,300                          | 1,300                                  | -----  | -----                    | -----                    | -----                              |
| 132  | 1                    | HW-06-C2                    | IVE(HW)        | HW campus and WaterFront Annex | Renewal of the waterproofing system at the rooftop of main building and waterfront annex         | 主校及海旁分校天面防水重鋪工程        | 6,300                          | 4,000                                  | 2,300  | -----                    | -----                    | -----                              |
| 133  | 1                    | HW-07-C2                    | IVE(HW)        | WaterFront Annex               | Refurbishment of the Waterfront Annex including replacement of light fitting and re-paint work   | 海旁分校翻新工程，包括燈飾更換及外牆油漆   | 160                            | 160                                    | -----  | -----                    | -----                    | -----                              |
| <b>Sub-total for IVE(HW) - (Items 9 - 13):</b><br>香港專業教育學院(黃克競)項目小計-(項目9至13):      |                      |                             |                |                                |  |                        | <b>9,509</b>                   | <b>7,209</b>                           | <b>2,300</b>   | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款 :Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：8100QX (VTC)

| Item No.<br>項目編號  | Priority No.<br>優先編號 | VTC's Serial No.<br>VTC參考編號 | Building<br>樓宇 | Location<br>地點  | Project title   | 工程項目名稱            | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|----------------------|-----------------------------|----------------|---|---|-------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|   |                      |                             |                |   |   |                   |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)  |                      |                             |                |   |   |                   |                                |  |  |                          |                          |                                    |
| 134   | 1                    | KC-04-B                     | IVE(KC)        | Rm 443  | Refurbishment of the existing laboratory into a Chemistry Laboratory                | 翻新現有實驗室為化學實驗室     | 700                            | 700                                    | -----  | -----                    | -----                    | -----                              |
| 135   | 1                    | KC-06-B                     | IVE(KC)        | Rm 043  | Refurbishment of the existing room into a General Health Laboratory                 | 翻新現有房間為總體健康實驗室    | 700                            | 700                                    | -----  | -----                    | -----                    | -----                              |
| 136   | 1                    | KC-03-C1                    | IVE(KC)        | All staff and student toilets                                       | Renovation of staff and student toilets   | 翻新職員和學生廁所         | 3,200                          | 1,800                                  | 1,400  | -----                    | -----                    | -----                              |
| <b>Sub-total for IVE(KC) - (Items 14 - 16):<br/>香港專業教育學院(葵涌)項目小計-(項目14至16):</b>   |                      |                             |                |   |   |                   | <b>4,600</b>                   | <b>3,200</b>                           | <b>1,400</b>   | -----                    | -----                    | -----                              |
| 137   | 1                    | KT-03-A                     | IVE(KT)        | Rooms 276 & 277   | Refurbishment of staff offices of Language Centre                                   | 翻新語言中心職員辦公室       | 1,100                          | 1,100                                  | -----  | -----                    | -----                    | -----                              |
| 138   | 1                    | KT-05-A                     | IVE(KT)        | 176, 131, 132   | Renovation of Home-based Studio for Architectural Design and Landscape Architecture | 裝修工作室為建築設計及園景學實驗室 | 3,300                          | 3,300                                  | -----  | -----                    | -----                    | -----                              |
| 139   | 1                    | KT-06-A                     | IVE(KT)        | 331   | Renovation of Home-based Studio for Landscape Architecture                          | 裝修工作室為園景學實驗室      | 1,600                          | 1,600                                  | -----  | -----                    | -----                    | -----                              |
| 140   | 1                    | KT-01-C2                    | IVE(KT)        | From 1/F to 4/F   | Replacement of tactile floor tiles  | 更換觸覺引路地台磚         | 300                            | 300                                    | -----  | -----                    | -----                    | -----                              |
| 141   | 1                    | KT-10-C2                    | IVE(KT)        | Basketball court & Tennis Court                                     | Refurbish the basketball court  | 籃球場重鋪工程           | 1,100                          | 1,100                                  | -----  | -----                    | -----                    | -----                              |
| <b>Sub-total for IVE(KT) - (Items 17 - 21):<br/>香港專業教育學院(觀塘)項目小計-(項目1至7):</b>     |                      |                             |                |   |   |                   | <b>7,400</b>                   | <b>7,400</b>                           | -----  | -----                    | -----                    | -----                              |
| 142   | 1                    | MH-05-B                     | IVE(MH)        | Rm216, 218  | Refurnish the Building Information Modeling Center and Project Studio               | 翻新建築資訊模型實驗室       | 1,450                          | 1,450                                  | -----  | -----                    | -----                    | -----                              |
| 143   | 1                    | MH-02-C1                    | IVE(MH)        | Rm110, 210, 310, 410, 462, 510                                      | Renovation of student and staff toilets   | 翻新職員和學生廁所         | 1,300                          | 1,300                                  | -----  | -----                    | -----                    | -----                              |
| <b>Sub-total for IVE(MH) - (Items 22 - 23):<br/>香港專業教育學院(摩理臣山)項目小計-(項目22至23):</b> |                      |                             |                |   |   |                   | <b>2,750</b>                   | <b>2,750</b>                           | -----  | -----                    | -----                    | -----                              |
| 144   | 1                    | ST-05-B                     | IVE(ST)        | N305  | Renovate a laboratory to promote STEM education                                     | 裝修實驗室以推廣STEM教學    | 1,200                          | 1,200                                  | -----  | -----                    | -----                    | -----                              |
| 145   | 1                    | ST-03-C2                    | IVE(ST)        | Exterior and Inner Walls, Pillars, Corridors, Floors and Staircases | Repair the exterior and inner walls   | 修葺外牆和內牆           | 4,500                          | 2,500                                  | 2,000  | -----                    | -----                    | -----                              |
| <b>Sub-total for IVE(ST) - (Items 24 - 25):<br/>香港專業教育學院(沙田)項目小計-(項目24至25):</b>   |                      |                             |                |   |   |                   | <b>5,700</b>                   | <b>3,700</b>                           | <b>2,000</b>   | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款 :Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：8100QX (VTC)

| Item No.<br>項目編號   | Priority No.<br>優先編號 | VTC's Serial No.<br>VTC參考編號 | Building<br>樓宇 | Location<br>地點                      | Project title   | 工程項目名稱   | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|--|----------------------|-----------------------------|----------------|-------------------------------------|---|--|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|  |                      |                             |                |                                     |   |  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)   |                      |                             |                |                                     |   |  |                                |  |  |                          |                          |                                    |
| 146  | 1                    | TM-01-C1                    | IVE(TM)        | Student/Staff washrooms             | Renovation of staff and student toilets   | 翻新職員和學生廁所                                      | 2,500                          | 2,500                                  | -----  | -----                    | -----                    | -----                              |
| 147  | 1                    | TM-04-C1                    | IVE(TM)        | LRC                                 | Replacement of carpet from 3rd to 5th Floor of Learning Resources Centre  | 更換學習資源中心3至5層地毯                                 | 1,400                          | 1,400                                  | -----  | -----                    | -----                    | -----                              |
| <b>Sub-total for IVE(TM) - (Items 26 - 27):<br/>香港專業教育學院 (屯門) 項目小計 - (項目 26 至 27):</b> |                      |                             |                |                                     |   |  | <b>3,900</b>                   | <b>3,900</b>                           | -----  | -----                    | -----                    | -----                              |
| 148  | 1                    | TY-03-B                     | IVE(TY)        | DU14                                | Refurbishing of the existing Geotechnical and Highway Engineering Laboratory  | 翻新現有土力及道路工程實驗室                                 | 860                            | 860                                    | -----  | -----                    | -----                    | -----                              |
| 149  | 1                    | TY-04-B                     | IVE(TY)        | A304, A306                          | Relocate and re-design the existing Room A304 and A306 for the need of development of a new programme Higher Diploma in Financial Technologies as a FinTech workspace   | 遷移及重新設計A304及A306室的內部分佈以供新設財務學高級文憑課程使用          | 1,540                          | 1,540                                  | -----  | -----                    | -----                    | -----                              |
| 150  | 1                    | TY-05-B                     | IVE(TY)        | Rm B216 & B216b                     | Refurbishing of the existing Wireless Technology Lab and Electronic Lab into a lab for general electronic, avionic and railway engineering to cater for the existing usage and new development in avionic and railway engineering | 改裝現有無線科技及電子學實驗室成為電子、航空及鐵路工程學實驗室以供新課程發展         | 1,480                          | 1,480                                  | -----  | -----                    | -----                    | -----                              |
| <b>Sub-total for IVE(TY) - (Items 28 - 30):<br/>香港專業教育學院 (青衣) 項目小計 - (項目 28 至 30):</b> |                      |                             |                |                                     |   |  | <b>3,880</b>                   | <b>3,880</b>                           | -----  | -----                    | -----                    | -----                              |
| 151  | 1                    | KBC-03-A                    | KBC            | G/F                                 | Installation of Tactile Guide Path to assist persons with visual impairment   | 安裝觸覺引路帶以協助視力障礙人士                               | 210                            | 210                                    | -----  | -----                    | -----                    | -----                              |
| 152  | 1                    | HTI-08-A                    | KBC            | 8/F Kitchen Area Room 802, 805, 806 | Upgrade water supply system of the Kitchen area on 8/F  | 提升8樓的廚房區供水系統                                   | 500                            | 500                                    | -----  | -----                    | -----                    | -----                              |
| 153  | 1                    | HTI-09-A                    | KBC            | 7/F                                 | Replacement of the water pipes from the Duct Room near the Male Guest Washroom to Laundry Room (Rm 734) and Food & Beverage Workshop (Rm 720)   | 更換從男訪客衛生間附近的管道房內的水管至洗衣室 (734室) 和食品飲料工作坊 (720室) | 500                            | 500                                    | -----  | -----                    | -----                    | -----                              |
| 154  | 1                    | YC(KB)-01-B                 | KBC            | RM305                               | Establishment of new Digital Photography Studio   | 設立新的數碼攝影工作室                                    | 860                            | 860                                    | -----  | -----                    | -----                    | -----                              |
| 155  | 1                    | YC(KB)-02-B                 | KBC            | RM309 and 310B                      | Merging of the existing Digital Photography Studio (Room 309) with Room 310B to create a Digital Printing and Output Laboratory   | 將現有數碼攝影工作室 (309室) 與310B室合併為新立數碼印刷及輸出實驗室        | 780                            | 780                                    | -----  | -----                    | -----                    | -----                              |
| 156  | 1                    | YC(KB)-03-B                 | KBC            | Rm 205A&B                           | Refurbishing of the existing Product Development Studios into a Project Room  | 將現有的產品開發工作室翻新為項目室                              | 680                            | 680                                    | -----  | -----                    | -----                    | -----                              |
| 157  | 1                    | YC(KB)-04-B                 | KBC            | 204A-D                              | Relocation of existing Computer Room and Studio (Room 204A-D) inside Room 204   | 將204室內現有的電腦室和工作室 (204A-D室) 搬遷                  | 1,010                          | 1,010                                  | -----  | -----                    | -----                    | -----                              |
| 158  | 1                    | KBC-01-C1                   | KBC            | Roof Floor                          | Installation of fencing on the roof top   | 於屋頂安裝圍欄  | 1,000                          | 1,000                                  | -----  | -----                    | -----                    | -----                              |
| <b>Sub-total for KBC - (Items 31 - 38):<br/>職業訓練局九龍灣大樓項目小計 - (項目 31 至 38):</b>         |                      |                             |                |                                     |   |  | <b>5,540</b>                   | <b>5,540</b>                           | -----  | -----                    | -----                    | -----                              |



CWRF Block Allocations :  
基本工程儲備基金整體撥款 :Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：8100QX (VTC)

| Item No.<br>項目編號   | Priority No.<br>優先編號 | VTC's Serial No.<br>VTC參考編號 | Building<br>樓宇 | Location<br>地點  | Project title  | 工程項目名稱           | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|--|----------------------|-----------------------------|----------------|---|--|------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|  |                      |                             |                |   |  |                  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|  |                      |                             |                |   |  |                  |                                |  | \$ '000 (千元)   |                          |                          |                                    |
| 159  | 1                    | KCC-02-B                    | KCC            | Room 981  | Renovation of Lift & Escalator Workshop                          | 翻新電梯及自動梯工場       | 900                            | 900                                    | -----  | -----                    | -----                    | -----                              |
| 160  | 1                    | KCC-01-C1                   | KCC            | Throughout KCC building   | Renovation of staff and student toilets                          | 翻新職員和學生廁所        | 7,500                          | 2,500                                  | 2,500  | 2,500                    | -----                    | -----                              |
| 161  | 1                    | KCC-05-C2                   | KCC            | Workshop and all rooms of PA(WE)  | Renovation of flooring for workshop and rooms                    | 翻新工場和房間的地板       | 1,400                          | 1,400                                  | -----  | -----                    | -----                    | -----                              |
| <b>Sub-total for KCC - (Items 39 - 41):<br/>職業訓練局葵涌大樓項目小計 - (項目 39 至 41):</b>  |                      |                             |                |   |  |                  | <b>9,800</b>                   | <b>4,800</b>                           | <b>2,500</b>   | <b>2,500</b>             | <b>-----</b>             | <b>-----</b>                       |
| 162  | 1                    | HTI-01-A                    | PKC            | Roof Floor T Hotel Water Heater   | Relocation & Replacement of Hotel Water Heaters into Plant Room  | 更換及搬遷酒店熱水器至機房    | 500                            | 500                                    | -----  | -----                    | -----                    | -----                              |
| 163  | 1                    | HTI-02-B                    | PKC            |   | Provision of a Language Laboratory for Higher Diploma programmes | 設立語文實驗室作高級文憑課程使用 | 800                            | 800                                    | -----  | -----                    | -----                    | -----                              |
| 164  | 1                    | HTI-07-A                    | PKC            | 6/F Guest Room Bathroom Shower Cubicle 607 - 611, 615 - 617, 619 - 622 & 625 - 627 (total 15 rooms) | Replacement and renovation of shower cubical glass doors         | 更換及裝修淋浴間玻璃門      | 450                            | 200                                    | 250  | -----                    | -----                    | -----                              |
| 165  | 1                    | PKC-02-C2                   | PKC            | LG Lift Lobby   | Replacement of the damaged floor tiles                           | 更換損壞地台磚          | 1,700                          | 1,700                                  | -----  | -----                    | -----                    | -----                              |
| <b>Sub-total for PKC - (Items 42 - 45):<br/>職業訓練局薄扶林大樓項目小計 - (項目 42 至 45):</b> |                      |                             |                |   |  |                  | <b>3,450</b>                   | <b>3,200</b>                           | <b>250</b>   | <b>-----</b>             | <b>-----</b>             | <b>-----</b>                       |
| 166  | 1                    | MSTI-01-C1                  | MSTI           | Rm 019, 031, 039, 108, 130, 010, 133, 024A, 027, 028, 044   | Renovation of toilets and changing rooms                         | 翻新廁所和更衣室         | 1,600                          | 1,600                                  | -----  | -----                    | -----                    | -----                              |
| <b>Sub-total for MSTI - (Item 46):<br/>海事訓練學院項目小計 - (項目 46):</b>               |                      |                             |                |   |  |                  | <b>1,600</b>                   | <b>1,600</b>                           | <b>-----</b>   | <b>-----</b>             | <b>-----</b>             | <b>-----</b>                       |
| 167  | 1                    | YC(TSW)-E01-C2              | YC(TSW)        | G/F - 3/F   | Replacement of aging split type air-conditioning units           | 更換老化分體式空調機組      | 2,000                          | 2,000                                  | -----  | -----                    | -----                    | -----                              |
| <b>Sub-total for YC(TSW) - (Item 47):<br/>青年學院(天水圍)項目小計 - (項目 47):</b>         |                      |                             |                |   |  |                  | <b>2,000</b>                   | <b>2,000</b>                           | <b>-----</b>   | <b>-----</b>             | <b>-----</b>             | <b>-----</b>                       |

CWRWF Block Allocations :  
基本工程儲備基金整體撥款 :Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：8100QX (VTC)

| Item No.<br>項目編號   | Priority No.<br>優先編號 | VTC's Serial No.<br>VTC參考編號 | Building<br>樓宇 | Location<br>地點                      | Project title   | 工程項目名稱                   | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|--|----------------------|-----------------------------|----------------|-------------------------------------|---|--------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|  |                      |                             |                |                                     |   |                          |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|  |                      |                             |                |                                     |   |                          |                                |  | \$ '000 (千元)   |                          |                          |                                    |
| 168  | 1                    | YC(KF)-02-B                 | YC(KF)         | Room 409                            | Renovation of the existing business project room  | 翻新現有商業項目室                | 660                            | 660                                    | -----  | -----                    | -----                    | -----                              |
| 169  | 1                    | YC(KF)-03-B                 | YC(KF)         | Room 106                            | Renovation of the Gymnasium Room  | 翻新健身室                    | 720                            | 720                                    | -----  | -----                    | -----                    | -----                              |
| <b>Sub-total for YC(KF) - (Items 48 - 49):<br/>青年學院(葵芳)項目小計 - (項目 48 至 49) :</b>   |                      |                             |                |                                     |   |                          | <b>1,380</b>                   | <b>1,380</b>                           | -----  | -----                    | -----                    | -----                              |
| 170  | 1                    | YC(TKO)-02-B                | YC(TKO)        | Room 306 and 307                    | Combine the existing Classroom Room 306 and Room 307 into a Multimedia Production Laboratory        | 將現有的306室和307室結合為多媒體制作實驗室 | 791                            | 791                                    | -----  | -----                    | -----                    | -----                              |
| 171  | 1                    | YC(TKO)-03-B                | YC(TKO)        | Room 108 & 109                      | Combine the existing File Storage Room and Student Locker Room into a Multi-purpose Room            | 將現有的文件存儲室和學生儲物櫃室合併成多功能室  | 340                            | 340                                    | -----  | -----                    | -----                    | -----                              |
| <b>Sub-total for YC(TKO) - (Items 50 - 51):<br/>青年學院(將軍澳)項目小計 - (項目 50 至 51) :</b> |                      |                             |                |                                     |   |                          | <b>1,131</b>                   | <b>1,131</b>                           | -----  | -----                    | -----                    | -----                              |
| 172  | 1                    | YC(YCM)-01-C1               | YC(YCM)        | 5/F - M/F Male and Female Washrooms | Renovation of toilets   | 翻新廁所                     | 1,650                          | 1,650                                  | -----  | -----                    | -----                    | -----                              |
| <b>Sub-total for YC(YCM) - (Item 52):<br/>青年學院(邱子文)項目小計 - (項目 52) :</b>            |                      |                             |                |                                     |   |                          | <b>1,650</b>                   | <b>1,650</b>                           | -----  | -----                    | -----                    | -----                              |
| 173  | 1                    | HQ-05-C1                    | VTC Tower      | 7-19/F                              | Renovation and improvement works for offices and the associated affected office areas and amenities | 辦公室及週邊設施裝修及改善工程          | 4,000                          | 4,000                                  | -----  | -----                    | -----                    | -----                              |
| 174  | 1                    | HQ-06-C1                    | VTC Tower      | 3/F                                 | Relocation and expansion of Central Server Room   | 搬遷及擴建中央伺服器房              | 9,900                          | 2,300                                  | 6,000  | 1,600                    | -----                    | -----                              |
| <b>Sub-total for VTC Tower - (Items 53 - 54):<br/>職業訓練局大樓項目小計 - (項目 53 至 54) :</b> |                      |                             |                |                                     |   |                          | <b>13,900</b>                  | <b>6,300</b>                           | <b>6,000</b>   | <b>1,600</b>             | -----                    | -----                              |
| Sub-total for Priority No. 1 items :-<br>優先次序編號一之項目小計 :-                           |                      |                             |                |                                     |   |                          |                                |  |  |                          |                          |                                    |
| Sub-total for DILWL :<br>香港知專設計學院及香港專業教育學院 (李惠利) 項目小計 :                            |                      |                             |                |                                     |   |                          | 9,060                          | 7,160                                  | 1,900  | -----                    | -----                    | -----                              |
| Sub-total for IVE(CW) :<br>香港專業教育學院 (柴灣) 項目小計 :                                    |                      |                             |                |                                     |   |                          | 8,000                          | 4,800                                  | 2,300  | 900                      | -----                    | -----                              |
| Sub-total for IVE(HW) :<br>香港專業教育學院 (黃克競) 項目小計 :                                   |                      |                             |                |                                     |   |                          | 9,509                          | 7,209                                  | 2,300  | -----                    | -----                    | -----                              |
| Sub-total for IVE(KC) :<br>香港專業教育學院 (葵涌) 項目小計 :                                    |                      |                             |                |                                     |   |                          | 4,600                          | 3,200                                  | 1,400  | -----                    | -----                    | -----                              |
| Sub-total for IVE(KT) :<br>香港專業教育學院 (觀塘) 項目小計 :                                    |                      |                             |                |                                     |   |                          | 7,400                          | 7,400                                  | -----  | -----                    | -----                    | -----                              |
| Sub-total for IVE(MH) :<br>香港專業教育學院 (摩理臣山) 項目小計 :                                  |                      |                             |                |                                     |   |                          | 2,750                          | 2,750                                  | -----  | -----                    | -----                    | -----                              |

## CWRF Block Allocations :

## 基本工程儲備基金整體撥款 :

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

## B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：8100QX (VTC)

| Item No.<br>項目編號   | Priority No.<br>優先編號 | VTC's Serial No.<br>VTC參考編號 | Building<br>樓宇 | Location<br>地點 | Project title<br>工程項目名稱                                  | Project estimate<br>2018-19<br>年度預算 | Estimate<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|--|----------------------|-----------------------------|----------------|----------------|--|-------------------------------------|-----------------------------|--|--------------------------|--------------------------|------------------------------------|
|  |                      |                             |                |                |  |                                     |                             | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)   |                      |                             |                |                |  |                                     |                             |  |                          |                          |                                    |
|  |                      |                             |                |                | Sub-total for IVE(ST):<br>香港專業教育學院(沙田)項目小計:              | 5,700                               | 3,700                       | 2,000  | -----                    | -----                    | -----                              |
|  |                      |                             |                |                | Sub-total for IVE(TM):<br>香港專業教育學院(屯門)項目小計:              | 3,900                               | 3,900                       | -----  | -----                    | -----                    | -----                              |
|  |                      |                             |                |                | Sub-total for IVE(TY):<br>香港專業教育學院(青衣)項目小計:              | 3,880                               | 3,880                       | -----  | -----                    | -----                    | -----                              |
|  |                      |                             |                |                | Sub-total for KBC:<br>職業訓練局九龍灣大樓項目小計:                    | 5,540                               | 5,540                       | -----  | -----                    | -----                    | -----                              |
|  |                      |                             |                |                | Sub-total for KCC:<br>職業訓練局葵涌大樓項目小計:                     | 9,800                               | 4,800                       | 2,500  | 2,500                    | -----                    | -----                              |
|  |                      |                             |                |                | Sub-total for PKC:<br>職業訓練局薄扶林大樓項目小計:                    | 3,450                               | 3,200                       | 250  | -----                    | -----                    | -----                              |
|  |                      |                             |                |                | Sub-total for MSTI:<br>海事訓練學院項目小計:                       | 1,600                               | 1,600                       | -----  | -----                    | -----                    | -----                              |
|  |                      |                             |                |                | Sub-total for YC(TSW):<br>青年學院(天水圍)項目小計:                 | 2,000                               | 2,000                       | -----  | -----                    | -----                    | -----                              |
|  |                      |                             |                |                | Sub-total for YC(KF):<br>青年學院(葵芳)項目小計:                   | 1,380                               | 1,380                       | -----  | -----                    | -----                    | -----                              |
|  |                      |                             |                |                | Sub-total for YC(TKO):<br>青年學院(將軍澳)項目小計:                 | 1,131                               | 1,131                       | -----  | -----                    | -----                    | -----                              |
|  |                      |                             |                |                | Sub-total for YC(YCM):<br>青年學院(邱子文)項目小計:                 | 1,650                               | 1,650                       | -----  | -----                    | -----                    | -----                              |
|  |                      |                             |                |                | Sub-total for VTC Tower:<br>職訓局大樓項目小計:                   | 13,900                              | 6,300                       | 6,000  | 1,600                    | -----                    | -----                              |
|  |                      |                             |                |                | <b>Total for Priority No. 1 items:<br/>優先次序編號一之項目總計:</b> | <b>95,250</b>                       | <b>71,600</b>               | <b>18,650</b>  | <b>5,000</b>             | <b>-----</b>             | <b>-----</b>                       |
| <b>Total for Part B: New items to commence in 2018-19 with expected expenditure in 2018-19</b><br>B 部分總計：2018-19年度展開並在2018-19年度有預計開支的新項目 |                      |                             |                |                |  | <b>95,250</b>                       | <b>71,600</b>               | <b>18,650</b>  | <b>5,000</b>             | <b>-----</b>             | <b>-----</b>                       |

## Summary of Part A and Part B

## A 部分及B 部分摘要

|  | (Approved)<br>Project<br>estimate<br>(核准)<br>工程項目<br>預算 | Cumulative<br>expenditure<br>to 31.3.2017<br>累計開支<br>(截至2017年3月31日) | Actual<br>expenditure<br>(1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日至8月31日) | Revised<br>estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |              |
|--|---|---|--|---|--|--|--------------------------|--------------------------|------------------------------------|--------------|
|  |   |   |  |   |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |              |
| \$ '000 (千元)   |   |   |  |   |  |  |                          |                          |                                    |              |
| Total for Part A as per Form 1<br>A 部分總計(如表格1所示)       | 130,200   | 10,800  | 23,573   | 92,000  | 27,400                                 | -----  | -----                    | -----                    | -----                              | -----        |
| Total for Part B as per Form 2<br>B 部分總計(如表格2所示)       | 95,250  |   |  |   | 71,600                                 | 18,650   | 5,000                    | -----                    | -----                              | -----        |
| <b>Grand Total (Part A + Part B)<br/>合計(A 部分+B 部分)</b> | <b>225,450</b>  | <b>10,800</b>   | <b>23,573</b>  | <b>92,000</b>                                       | <b>99,000</b>                          | <b>18,650</b>  | <b>5,000</b>             | <b>-----</b>             | <b>-----</b>                       | <b>-----</b> |

Head 708

總目 708

Subhead 8001SX

分目 8001SX

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：8001SX

| Priority /Item No.<br>優次／項目編號  | Project Title  | 工程項目名稱                              | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|--|--|-------------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|  |  |                                     |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)   |  |                                     |  |  |   |   |                                 |  |                      |                      |                             |
| <b>(I) Previously approved items up to 31.8.2017 with expected expenditure in 2017-18 and/or 2018-19</b> |  |                                     |  |  |   |   |                                 |  |                      |                      |                             |
| <b>(I) 組別：在2017-18及／或2018-19年度有預計開支的先前(即2017年8月31日或之前)獲核准項目</b>  |  |                                     |  |  |   |   |                                 |  |                      |                      |                             |
| 1  | Provisioning of a hostel for severely mentally handicapped persons at the ex-Cheung Sha Wan Police Married Quarters site public housing development      | 在前長沙灣已婚警察宿舍工地公共房屋發展項目設立一所嚴重弱智人士宿舍   | 16,948                                     | 13,247   | 9   | 321                                       | -----                           | -----  | -----                | -----                |                             |
| 2  | Provisioning of a district support centre for persons with disabilities at the ex-Cheung Sha Wan Police Married Quarters site public housing development | 在前長沙灣已婚警察宿舍工地公共房屋發展項目設立一所殘疾人士地區支援中心 | 13,968                                     | 10,518   | 6   | 254                                       | -----                           | -----  | -----                | -----                |                             |
| 3  | Provisioning of a day activity centre at the ex-Cheung Sha Wan Police Married Quarters site public housing development                                   | 在前長沙灣已婚警察宿舍工地公共房屋發展項目設立一所展能中心       | 8,775                                      | 6,725  | 4   | 162                                       | -----                           | -----  | -----                | -----                |                             |
| 4  | Provisioning of a supported hostel for mentally handicapped persons at the ex-Cheung Sha Wan Police Married Quarters site public housing development     | 在前長沙灣已婚警察宿舍工地公共房屋發展項目設立一所弱智人士輔助宿舍   | 8,479                                      | 5,877  | 4   | 143                                       | -----                           | -----  | -----                | -----                |                             |
| 5  | Provisioning of an early education and training centre at Mei Tin Estate public housing development phase 4, Sha Tin                                     | 在沙田美田邨公共房屋發展項目第4期設立一所早期教育及訓練中心      | 3,003                                      | 2,593  | -----   | 2   | -----                           | -----  | -----                | -----                |                             |
| 6  | Provisioning of a neighbourhood elderly centre at Mei Tin Estate public housing development phase 4, Sha Tin   | 在沙田美田邨公共房屋發展項目第4期設立一所長者鄰舍中心         | 4,473                                      | 3,154  | -----   | 1   | -----                           | -----  | -----                | -----                |                             |
| 7  | Provisioning of a district support centre for persons with disabilities at Kwai Shing Circuit public housing development                                 | 在葵盛圍公共房屋發展項目設立一所殘疾人士地區支援中心          | 7,193                                      | 6,228  | 7   | 325                                       | 396                             | -----  | -----                | -----                |                             |
| 8  | Provisioning of an integrated vocational rehabilitation services centre at Shatin Area 52 public housing development                                     | 在沙田第52區公共房屋發展項目設立一所綜合職業康復服務中心       | 16,853                                     | 16,262   | 5   | 314                                       | 277                             | -----  | -----                | -----                |                             |
| 9  | Provisioning of a counseling centre for psychotropic substance abusers at Shatin Area 52 public housing development                                      | 在沙田第52區公共房屋發展項目設立一所濫用精神藥物者輔導中心      | 4,204                                      | 3,890  | 1   | 191                                       | 123                             | -----  | -----                | -----                |                             |
| 10   | Provisioning of a hostel for severely physically handicapped persons at Shatin Area 52 public housing development  | 在沙田第52區公共房屋發展項目設立一所嚴重肢體傷殘人士宿舍       | 15,747                                     | 14,736   | 4   | 764                                       | 247                             | -----  | -----                | -----                |                             |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：8001SX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                              | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|-------------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                     |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                     |   |   |  |   |                                     |  |                          |                          |                                    |
| 11                                | Provisioning of a hostel for moderately mentally handicapped persons at Shatin Area 52 public housing development  | 在沙田第52區公共房屋發展項目設立一所中度弱智人士宿舍         | 13,075  | 12,738  | 4  | 199   | 131                                 | -----  | -----                    | -----                    | -----                              |
| 12                                | Provisioning of a day activity centre at Shatin Area 52 public housing development   | 在沙田第52區公共房屋發展項目設立一所展能中心             | 7,407   | 6,665   | 2  | 547   | 149                                 | -----  | -----                    | -----                    | -----                              |
| 13                                | Provisioning of a hostel for severely mentally handicapped persons at Shatin Area 52 public housing development  | 在沙田第52區公共房屋發展項目設立一所嚴重弱智人士宿舍         | 15,346  | 14,523  | 3  | 419   | 307                                 | -----  | -----                    | -----                    | -----                              |
| 14                                | Provisioning of small group homes for mildly mentally handicapped children at Shatin Area 52 public housing development                                    | 在沙田第52區公共房屋發展項目設立一所輕度弱智兒童之家         | 5,160   | 4,818   | 2  | 309   | 33                                  | -----  | -----                    | -----                    | -----                              |
| 15                                | Provisioning of small group homes at Shatin Area 52 public housing development   | 在沙田第52區公共房屋發展項目設立一所兒童之家             | 12,960  | 11,742  | 5  | 1,161   | 57                                  | -----  | -----                    | -----                    | -----                              |
| 16                                | Provisioning of a neighbourhood elderly centre at Shatin Area 52 public housing development  | 在沙田第52區公共房屋發展項目設立一所長者鄰舍中心           | 6,820   | 6,271   | 2  | 429   | 120                                 | -----  | -----                    | -----                    | -----                              |
| 17                                | Provisioning of a supported hostel for mentally/physically handicapped persons at Shatin Area 52 public housing development                                | 在沙田第52區公共房屋發展項目設立一所輔助宿舍(弱智/肢體傷殘人士)  | 7,947   | 7,314   | 3  | 587   | 46                                  | -----  | -----                    | -----                    | -----                              |
| 18                                | Provisioning of a district elderly community centre cum integrated home care services team at Sai Chuen Road public housing development site, Sham Shui Po | 在深水埗西邨路公共房屋發展項目設立一所長者地區中心暨綜合家居照顧服務隊 | 6,195   | 4,641   | -----  | 544   | -----                               | -----  | -----                    | -----                    | -----                              |
| 19                                | Provisioning of an integrated children and youth services centre in Kai Tak development site 1A public housing development phase 1                         | 在啟德發展工地1A公共房屋發展項目第一期設立一所綜合青少年服務中心   | 11,829  | 7,660   | -----  | 1,254   | 0                                   | -----  | -----                    | -----                    | -----                              |
| 20                                | Provisioning of a neighbourhood elderly centre in Kai Tak development site 1A public housing development phase 1   | 在啟德發展工地1A公共房屋發展項目第一期設立一所長者鄰舍中心      | 7,076   | 5,659   | -----  | 522   | 0                                   | -----  | -----                    | -----                    | -----                              |
| 21                                | Provisioning of a district support centre for persons with disabilities at Sheung Shui Area 36 public housing development                                  | 在上水第36區公共房屋發展項目設立一所殘疾人士地區支援中心       | 18,394  | 15,268  | 1  | 348   | 348                                 | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：8001SX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                             | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|------------------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                    |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |                                    |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |
| 22                                | Provisioning of a supported hostel for Mentally/Physically Handicapped Persons at Sheung Shui Area 36 public housing development | 在上水第36區公共房屋發展項目設立一所輔助宿舍(弱智/肢體傷殘人士) | 17,393  | 14,493  | 1  | 349  | 348                                    | -----  | -----                    | -----                    | -----                              |
| 23                                | Provisioning of an integrated children and youth services centre at Anderson Road public housing development, Kwun Tong          | 在觀塘安達臣道公共房屋發展項目設立一所綜合青少年服務中心       | 11,016  | 7,446   | 1,255  | 2,580  | 131                                    | -----  | -----                    | -----                    | -----                              |
| 24                                | Provisioning of a neighbourhood elderly centre at Anderson Road public housing development, Kwun Tong                            | 在觀塘安達臣道公共房屋發展項目設立一所長者鄰舍中心          | 4,474   | 2,970   | -----  | 1,073  | 158                                    | -----  | -----                    | -----                    | -----                              |
| 25                                | Provisioning of an integrated vocational rehabilitation services centre at Hung Shui Kiu Area 13 public housing development      | 在洪水橋第13區公共房屋發展項目設立一所綜合職業康復服務中心     | 16,451  | 12,888  | 1  | 1,351  | 217                                    | -----  | -----                    | -----                    | -----                              |
| 26                                | Provisioning of a hostel for moderately mentally handicapped persons at Hung Shui Kiu Area 13 public housing development         | 在洪水橋第13區公共房屋發展項目設立一所中度弱智人士宿舍       | 12,447  | 10,411  | 1  | 750  | 289                                    | -----  | -----                    | -----                    | -----                              |
| 27                                | Provisioning of an integrated children and youth services centre at Hung Shui Kiu Area 13 public housing development             | 在洪水橋第13區公共房屋發展項目設立一所綜合青少年服務中心      | 9,725   | 8,227   | 2  | 83   | 246                                    | -----  | -----                    | -----                    | -----                              |
| 28                                | Provisioning of a neighbourhood elderly centre at Hung Shui Kiu Area 13 public housing development                               | 在洪水橋第13區公共房屋發展項目設立一所長者鄰舍中心         | 4,886   | 4,623   | 2  | 44   | 102                                    | -----  | -----                    | -----                    | -----                              |
| 29                                | Provisioning of a special child care centre at Lei Yue Mun Estate Phase 3 public housing development                             | 在鯉魚門邨公共房屋發展項目第3期設立一所特殊幼兒中心         | 10,238  | 9,494   | -----  | 201  | 118                                    | -----  | -----                    | -----                    | -----                              |
| 30                                | Provisioning of an early education and training centre at Lei Yue Mun Estate Phase 3 public housing development                  | 在鯉魚門邨公共房屋發展項目第3期設立一所早期教育及訓練中心      | 6,091   | 5,555   | -----  | 115  | 68                                     | -----  | -----                    | -----                    | -----                              |
| 31                                | Provisioning of an early education and training centre at Po Heung Street public housing development, Tai Po                     | 在大埔寶鄉街公共房屋發展項目設立一所早期教育及訓練中心        | 7,210   | 6,416   | 46   | 538  | 97                                     | 56   | -----                    | -----                    | -----                              |
| 32                                | Provisioning of a special child care centre at So Uk Estate redevelopment phase 1  | 在蘇屋邨公共房屋重建項目設立一所特殊幼兒中心             | 6,028   | 4,760   | 317  | 369  | 140                                    | -----  | -----                    | -----                    | -----                              |
| 33                                | Provisioning of an early education and training centre at So Uk Estate redevelopment phase 1                                     | 在蘇屋邨公共房屋重建項目設立一所早期教育及訓練中心          | 6,429   | 3,995   | (336)  | 333  | 117                                    | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：8001SX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                           | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|----------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                                  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                                  |  |  |   |   |                                 |  |                      |                      |                             |
| 34                            | Provisioning of a care and attention home for severely disabled persons at So Uk Estate redevelopment phase 1                         | 在蘇屋邨公共房屋重建項目設立一所嚴重殘疾人士護理院        | 20,110                                     | 16,192   | 784   | 1,334                                     | 1,470                           | -----  | -----                | -----                | -----                       |
| 35                            | Provisioning of small group homes at So Uk Estate redevelopment phase 1   | 在蘇屋邨公共房屋重建項目設立一所兒童之家             | 19,459                                     | 15,363   | 485   | 1,292                                     | 857                             | -----  | -----                | -----                | -----                       |
| 36                            | Provisioning of a day activity centre at So Uk Estate redevelopment phase 1   | 在蘇屋邨公共房屋重建項目設立一所展能中心             | 13,948                                     | 10,671   | -----   | 934                                       | 785                             | -----  | -----                | -----                | -----                       |
| 37                            | Provisioning of a hostel for severely mentally handicapped persons at So Uk Estate redevelopment phase 1                              | 在蘇屋邨公共房屋重建項目設立一所嚴重弱智人士宿舍         | 18,445                                     | 15,215   | -----   | 1,234                                     | 235                             | -----  | -----                | -----                | -----                       |
| 38                            | Provisioning of an integrated vocational rehabilitation services centre at So Uk Estate redevelopment phase 1                         | 在蘇屋邨公共房屋重建項目設立一所綜合職業康復服務中心       | 18,655                                     | 16,011   | -----   | 1,250                                     | 313                             | -----  | -----                | -----                | -----                       |
| 39                            | Provisioning of a hostel for moderately mentally handicapped persons at So Uk Estate redevelopment phase 1                            | 在蘇屋邨公共房屋重建項目設立一所中度弱智人士宿舍         | 19,173                                     | 15,150   | -----   | 1,284                                     | 323                             | -----  | -----                | -----                | -----                       |
| 40                            | Provisioning of an integrated service centre sub-base at Tung Chung Area 56 public housing development                                | 在東涌第56區公共房屋發展項目設立一所綜合服務中心分部      | 10,396                                     | 5,321  | 2,574   | 3,774                                     | 1,301                           | -----  | -----                | -----                | -----                       |
| 41                            | Provisioning of a day activity centre at Tung Chung Area 56 public housing development  | 在東涌第56區公共房屋發展項目設立一所展能中心          | 15,083                                     | 10,068   | 938   | 2,179                                     | 1,780                           | -----  | -----                | -----                | -----                       |
| 42                            | Provisioning of a hostel for severely mentally handicapped persons at Tung Chung Area 56 public housing development                   | 在東涌第56區公共房屋發展項目設立一所嚴重弱智人士宿舍      | 19,394                                     | 12,068   | 1,110   | 2,330                                     | 2,324                           | -----  | -----                | -----                | -----                       |
| 43                            | Provisioning of a day care centre for the elderly at Tuen Mun Area 54 public housing development                                      | 在屯門第54區公共房屋發展項目設立一所長者日間護理中心      | 9,682                                      | 5,212  | 647   | 2,358                                     | 1,038                           | 780  | -----                | -----                | -----                       |
| 44                            | Provisioning of a supported hostel for mentally handicapped persons at Ex-San Po Kong Flatted Factory Site public housing development | 在前新蒲崗工廠大廈地盤公共房屋發展項目設立一所弱智人士輔助宿舍  | 9,368                                      | 7,520  | 488   | 600                                       | 650                             | 597  | -----                | -----                | -----                       |
| 45                            | Provisioning of an integrated family service centre at ex-Kwai Chung Police Married Quarters site public housing development          | 在前葵涌已婚警察宿舍工地公共房屋發展項目設立一所綜合家庭服務中心 | 16,128                                     | 8,409  | 1,722   | 4,726                                     | 19                              | 140  | 252                  | -----                | -----                       |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：8001SX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱                           | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|----------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |   |                                  |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |
| 46                                | Provisioning of a Counselling Centre for Psychotropic Substance Abusers at Tseung Kwan O Area 65B Site public housing development | 在將軍澳第65B區公共房屋發展項目設立一所濫用精神藥物者輔導中心 | 7,570   | 5,567   | -----  | 510   | 140                                 | -----  | -----                    | -----                    | -----                              |
| 47                                | Provisioning of a day care centre for the elderly at Tseung Kwan O Area 65B Site public housing development                       | 在將軍澳第65B區公共房屋發展項目設立一所長者日間護理中心    | 7,540   | 4,432   | -----  | 380   | 77                                  | -----  | -----                    | -----                    | -----                              |
| 48                                | Provisioning of a hostel for moderately mentally handicapped persons at Anderson Road public housing development                  | 在安達臣道公共房屋發展項目設立一所中度弱智人士宿舍        | 24,909  | 12,864  | 3,989  | 4,711   | 780                                 | 770  | 1,868                    | 935                      | 935                                |
| 49                                | Provisioning of a hostel for severely physically handicapped persons at Anderson Road public housing development                  | 在安達臣道公共房屋發展項目設立一所嚴重肢體傷殘人士宿舍      | 29,845  | 15,857  | 5,090  | 5,698   | 930                                 | 920  | 2,368                    | 1,185                    | 1,185                              |
| 50                                | Provisioning of an integrated vocational rehabilitation services centre at Anderson Road public housing development               | 在安達臣道公共房屋發展項目設立一所綜合職業康復服務中心      | 20,397  | 10,374  | 3,219  | 3,833   | 630                                 | 620  | 1,655                    | 830                      | 830                                |
| 51                                | Provisioning of a day activity centre at Anderson Road public housing development   | 在安達臣道公共房屋發展項目設立一所展能中心            | 10,987  | 5,857   | 1,869  | 2,125   | 350                                 | 340  | 813                      | 405                      | 405                                |
| 52                                | Provisioning of a hostel for severely mentally handicapped persons at Anderson Road public housing development                    | 在安達臣道公共房屋發展項目設立一所嚴重弱智人士宿舍        | 24,424  | 13,001  | 4,170  | 4,677   | 760                                 | 750  | 1,916                    | 960                      | 960                                |
| 53                                | Provisioning of a care and attention home for severely disabled persons at Anderson Road public housing development               | 在安達臣道公共房屋發展項目設立一所嚴重殘疾人士護理院       | 29,594  | 15,726  | 5,050  | 5,654   | 920                                 | 910  | 2,344                    | 1,170                    | 1,170                              |
| 54                                | Provisioning of a special child care centre at Anderson Road public housing development   | 在安達臣道公共房屋發展項目設立一所特殊幼兒中心          | 13,035  | 7,034   | 2,200  | 2,586   | 420                                 | 420  | 787                      | 395                      | 395                                |
| 55                                | Provisioning of an early education and training centre at Anderson Road public housing development                                | 在安達臣道公共房屋發展項目設立一所早期教育及訓練中心       | 6,069   | 3,130   | 900  | 1,202   | 210                                 | 200  | 250                      | 125                      | 125                                |
| 56                                | Provisioning of a neighbourhood elderly center at So Uk Estate redevelopment phase II   | 在蘇屋邨公共房屋重建項目設立一所長者鄰舍中心           | 10,124  | 2,713   | 1,632  | 2,243   | 2,094                               | 464  | 592                      | 296                      | 296                                |
| 57                                | Provisioning of an early education and training centre at Tung Chung Area 39 public housing development                           | 在東涌第39區公共房屋發展項目設立一所早期教育及訓練中心     | 10,320  | 2,357   | 872  | 3,257   | 1,199                               | 999  | 895                      | 828                      | 785                                |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：8001SX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                        | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|-------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                               |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |                               |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |
| 58                                | Provisioning of a special child care centre at Tung Chung Area 39 public housing development   | 在東涌第39區公共房屋發展項目設立一所特殊幼兒中心     | 21,497  | 5,180   | 2,254  | 6,260   | 2,649                               | 2,269  | 1,979                    | 1,681                    | 1,479                              |
| 59                                | Provisioning of an integrated vocational rehabilitation services centre at Tung Chung Area 39 public housing development                   | 在東涌第39區公共房屋發展項目設立一所綜合職業康復服務中心 | 25,848  | 5,938   | 3,523  | 6,924   | 3,400                               | 2,984  | 2,660                    | 2,260                    | 1,682                              |
| 60                                | Provisioning of a hostel for moderately mentally handicapped persons at Tung Chung Area 39 public housing development                      | 在東涌第39區公共房屋發展項目設立一所中度弱智人士宿舍   | 28,300  | 7,592   | 4,474  | 8,192   | 3,261                               | 2,768  | 2,370                    | 2,125                    | 1,992                              |
| 61                                | Provisioning of a supported hostel for mentally handicapped persons at at public housing development at Lai Chi Kok Road and Tonkin Street | 在荔枝角道及東京街公共房屋發展項目設立一所弱智人士輔助宿舍 | 10,940  | 3,090   | 954  | 3,614   | 3,005                               | 189  | 254                      | 254                      | 254                                |
| 62                                | Provisioning of an integrated family service centre at Yau Lai Estate Phase 7 public housing development                                   | 在油麗邨公共房屋發展項目第7期設立一所綜合家庭服務中心   | 22,725  | 7,000   | 3,623  | 7,314   | 2,570                               | 312  | 239                      | 239                      | 239                                |
| 63                                | Reprovisioning of a day care centre for the elderly at Pak Tin Estate redevelopment  | 在白田邨公共房屋重建項目設立一所長者日間護理中心      | 15,602  | 2,843   | 1,199  | 4,163   | 5,228                               | 1,172  | 717                      | 246                      | -----                              |
| 64                                | Provisioning of a supported hostel for mentally handicapped persons at Shek Mun public housing development                                 | 在碩門公共房屋發展項目設立一所弱智人士輔助宿舍       | 23,190  | 1,348   | 756  | 6,100   | 10,232                              | 3,581  | 643                      | 643                      | 643                                |
| 65                                | Provisioning of a child care centre at Shek Mun public housing development   | 在碩門公共房屋發展項目設立一所日間幼兒中心         | 14,919  | 4,415   | 3,778  | 6,722   | 2,647                               | 284  | 284                      | 284                      | 283                                |
| 66                                | Provisioning of a neighbourhood elderly centre at Choi Yuen Road public housing development  | 在彩園道公共房屋發展項目設立一所長者鄰舍中心        | 12,803  | 14  | -----  | -----   | 3,423                               | 6,812  | 2,554                    | -----                    | -----                              |
| 67                                | Provisioning of a day care centre for the elderly at Choi Yuen Road public housing development   | 在彩園道公共房屋發展項目設立一所長者日間護理中心      | 12,270  | 14  | -----  | -----   | 3,652                               | 6,122  | 2,482                    | -----                    | -----                              |
| 68                                | Provisioning of a day care centre for the elderly at Fo Tan public housing development   | 在火炭公共房屋發展項目設立一所長者日間護理中心       | 9,404   | 1,353   | 633  | 2,172   | 1,778                               | 395  | 117                      | 105                      | 15                                 |
| 69                                | Provisioning of a small group home at Fo Tan public housing development  | 在火炭公共房屋發展項目設立一所兒童之家           | 15,325  | 1,998   | 1,285  | 3,371   | 3,480                               | 654  | 232                      | 208                      | 26                                 |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：8001SX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                            | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|-----------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                   |   |   |  |   |                                     |  |                          |                          |                                    |
| 70                                | Provisioning of a special child care centre at Fo Tan public housing development   | 在火炭公共房屋發展項目設立一所特殊幼兒中心             | 5,929   | 895   | 421  | 1,502   | 1,229                               | 269  | 73                       | 64                       | 10                                 |
| 71                                | Provisioning of an early education and training centre at Fo Tan public housing development  | 在火炭公共房屋發展項目設立一所早期教育及訓練中心          | 6,527   | 880   | 411  | 1,494   | 1,272                               | 243  | 51                       | 42                       | 9                                  |
| 72                                | Provisioning of a special child care centre at Fung Shing Street public housing development  | 在豐盛街公共房屋發展項目設立一所特殊幼兒中心            | 7,493   | 959   | 334  | 963   | 2,086                               | 2,181  | 162                      | 119                      | 51                                 |
| 73                                | Provisioning of an early education and training centre at Fung Shing Street public housing development                                     | 在豐盛街公共房屋發展項目設立一所早期教育及訓練中心         | 9,452   | 1,116   | 350  | 1,063   | 2,368                               | 2,474  | 189                      | 135                      | 57                                 |
| 74                                | Provisioning of a day care centre for the elderly at Fung Shing Street public housing development  | 在豐盛街公共房屋發展項目設立一所長者日間護理中心          | 16,534  | 1,948   | 676  | 1,954   | 4,223                               | 4,411  | 336                      | 241                      | 101                                |
| 75                                | Provisioning of a centre to provide family support services for individuals and families in the public housing development at Queen's Hill | 在皇后山公共房屋發展項目設立一所為個人和家庭而設的家庭支援服務中心 | 3,705   | 50  | 60   | 162   | 438                                 | 1,467  | 1,444                    | 94                       | 50                                 |
| 76                                | Provisioning of a day care centre for the elderly in the public housing development at Queen's Hill  | 在皇后山公共房屋發展項目設立一所長者日間護理中心          | 14,154  | 243   | 422  | 772   | 1,240                               | 4,315  | 5,149                    | 2,243                    | 192                                |
| 77                                | Provisioning of an integrated children and youth services centre at North West Kowloon Reclamation Site 6 public housing development       | 在西北九龍填海區第六號公共房屋發展項目設立一所綜合青少年服務    | 29,481  | 156   | 2,641  | 2,773   | 6,530                               | 14,290   | 2,160                    | 1,410                    | 1,410                              |
| 78                                | Provisioning of a day activity centre at North West Kowloon Reclamation Site 6 public housing development                                  | 在西北九龍填海區第六號公共房屋發展項目設立一所展能中心       | 12,047  | 71  | 1,067  | 1,133   | 2,670                               | 5,840  | 880                      | 580                      | 580                                |
| 79                                | Provisioning of a hostel for severely mentally handicapped persons at North West Kowloon Reclamation Site 6 public housing development     | 在西北九龍填海區第六號公共房屋發展項目設立一所嚴重弱智人士宿舍   | 29,522  | 156   | 2,641  | 2,780   | 6,540                               | 14,310   | 2,170                    | 1,410                    | 1,410                              |
| 80                                | Provisioning of an early education and training centre at North West Kowloon Reclamation Site 6 public housing development                 | 在西北九龍填海區第六號公共房屋發展項目設立一所早期教育及訓練中心  | 5,992   | 35  | 525  | 563   | 1,330                               | 2,910  | 440                      | 280                      | 280                                |
| 81                                | Provisioning of a special child care centre at North West Kowloon Reclamation Site 6 public housing development                            | 在西北九龍填海區第六號公共房屋發展項目設立一所特殊幼兒中心     | 11,615  | 68  | 1,033  | 1,092   | 2,570                               | 5,630  | 850                      | 560                      | 560                                |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

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A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：8001SX

| Priority /Item No.<br>優次／<br>項目編號   | Project Title  | 工程項目名稱                            | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|--|-----------------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|   |  |                                   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |  |                                   |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |
| 82  | Provisioning of an integrated vocational rehabilitation services centre at North West Kowloon Reclamation Site 6 public housing development                            | 在西北九龍填海區第六號公共房屋發展項目設立一所綜合職業康復服務中心 | 26,062  | 153   | 2,313  | 2,451  | 5,770                                  | 12,640   | 1,910                    | 1,245                    | 1,245                              |
| 83  | Provisioning of a hostel for moderately mentally handicapped persons at North West Kowloon Reclamation Site 6 public housing development                               | 在西北九龍填海區第六號公共房屋發展項目設立一所中度弱智人士宿舍   | 27,469  | 161   | 2,444  | 2,583  | 6,080                                  | 13,320   | 2,020                    | 1,310                    | 1,310                              |
| 84  | Provisioning of a supported hostel for mentally handicapped persons at North West Kowloon Reclamation Site 6 public housing development                                | 在西北九龍填海區第六號公共房屋發展項目設立一所弱智人士輔助宿舍   | 17,714  | 138   | 1,541  | 1,666  | 3,920                                  | 8,590  | 1,300                    | 825                      | 825                                |
| 85  | Provision of neighbourhood elderly centre in the public housing development near Lai King Hill Road, Kwai Chung  | 在葵涌荔景山路附近公共房屋發展項目設立一所長者鄰舍中心       | 12,778  | -----   | -----  | 400  | 1,210                                  | 4,192  | 5,672                    | 848                      | 456                                |
| 86  | Provision of neighbourhood elderly centre in the public housing development at Tai Po Area 9, Tai Po   | 在大埔第9區公共房屋發展項目設立一所長者鄰舍中心          | 10,331  | -----   | -----  | 130  | 400                                    | 570  | 2,269                    | 3,481                    | 3,481                              |
| 87  | Provision of child care centre in the public housing development at Chung Nga Road East, Tai Po  | 在大埔頌雅路公共房屋發展項目設立一所日間幼兒中心          | 29,927  | -----   | -----  | 1,480  | 3,030                                  | 2,040  | 13,550                   | 4,915                    | 4,912                              |
| 88  | Provision of day care centre for the elderly in the public housing development at Chung Nga Road East, Tai Po  | 在大埔頌雅路公共房屋發展項目設立一所長者日間護理中心        | 28,385  | -----   | -----  | 1,400  | 2,870                                  | 1,930  | 12,840                   | 4,673                    | 4,672                              |
| 89  | Provision of early education and training centre in the public housing development at Chung Nga Road East, Tai Po  | 在大埔頌雅路公共房屋發展項目設立一所早期教育及訓練中心       | 24,168  | -----   | -----  | 1,190  | 1,980                                  | 1,330  | 8,940                    | 5,475                    | 5,253                              |
| 90  | Provision of office base for integrated support service for persons with severe physical disabilities in the public housing development at Chung Nga Road East, Tai Po | 在大埔頌雅路公共房屋發展項目設立一所嚴重肢體傷殘人士綜合支援服務  | 13,910  | -----   | -----  | 690  | 1,410                                  | 950  | 6,310                    | 2,275                    | 2,275                              |
| 91  | Provision of a District Elderly Community Centre in the Public Rental Housing Development at Choi Wan Road Site 3B Phase 1   | 在彩雲道地盤3B第一期公共房屋發展項目設立一所長者地區中心     | 4,380   | 4,263   | -----  | 61   | -----                                  | -----  | -----                    | -----                    | -----                              |
| Sub-total for (I) : Approved items with expected expenditure in 2017-18 and/or 2018-19<br>(I) 組別小計：在2017-18及／或2018-19年度有預計開支的核准項目 |  |                                   | 1,269,293   | 559,996   | 78,448   | 159,887  | 128,361                                | 139,410  | 96,986                   | 47,399                   | 42,838                             |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：8001SX

| Priority /Item No.<br>優次／<br>項目編號  | Project Title   | 工程項目名稱                           | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|--|---|----------------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|  |   |                                  |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|  |   |                                  |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |
| <b>(II) Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b> |   |                                  |   |   |  |  |  |  |                          |                          |                                    |
| <b>(II) 組別：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目</b>  |   |                                  |   |   |  |  |  |  |                          |                          |                                    |
| 92   | Provision of a neighbourhood elderly center in the public housing development at Tsing Hung Road, Tsing Yi  | 在青衣青鴻路公共房屋發展項目設立一所長者鄰舍中心         | 11,405  | -----   | -----  | 54   | 871                                    | 1,058  | 3,884                    | 4,100                    | 1,438                              |
| 93   | Provision of an Integrated Support Service for Persons with Severe Physical Disabilities in the Public Housing Development at Tsing Hung Road, Tsing Yi | 在青衣青鴻路公共房屋發展項目設立一所嚴重肢體傷殘人士綜合支援服務 | 5,477   | -----   | -----  | 26   | 420                                    | 509  | 1,864                    | 1,968                    | 690                                |
| 94   | Provision of a Special Child Care Centre in the Public Housing Development at Tsing Hung Road, Tsing Yi   | 在青衣青鴻路公共房屋發展項目設立一所特殊幼兒中心         | 8,452   | -----   | -----  | 41   | 646                                    | 783  | 2,879                    | 3,038                    | 1,065                              |
| 95   | Provision of an Early Education and Training Centre in the Public Housing Development at Tsing Hung Road, Tsing Yi                                      | 在青衣青鴻路公共房屋發展項目設立一所早期教育及訓練中心      | 8,885   | -----   | -----  | 43   | 680                                    | 824  | 3,025                    | 3,193                    | 1,120                              |
| 96   | Provision of a supported hostel for mentally handicapped persons in the public housing development at Hang Tai Road, Ma On Shan                         | 在馬鞍山恆泰路公共房屋發展項目設立一所弱智人士輔助宿舍      | 27,042  | -----   | -----  | -----  | 5,721                                  | 5,410  | 8,334                    | 7,065                    | 512                                |
| 97   | Provision of a special child care centre in the public housing development at Hang Tai Road, Ma On Shan   | 在馬鞍山恆泰路公共房屋發展項目設立一所特殊幼兒中心        | 17,522  | -----   | -----  | -----  | 3,779                                  | 3,564  | 5,342                    | 4,510                    | 327                                |
| 98   | Provision of an early education and training centre in the public housing development at Hang Tai Road, Ma On Shan                                      | 在馬鞍山恆泰路公共房屋發展項目設立一所早期教育及訓練中心     | 13,100  | -----   | -----  | -----  | 2,771                                  | 2,620  | 4,038                    | 3,423                    | 248                                |
| 99   | Provision of a day care centre for the elderly in the public housing development at Hang Tai Road, Ma On Shan   | 在馬鞍山恆泰路公共房屋發展項目設立一所長者日間護理中心      | 29,950  | -----   | -----  | -----  | 6,378                                  | 6,027  | 9,221                    | 7,808                    | 516                                |
| 100  | Provision of an integrated children and youth services centre sub-base in the public housing development at Hang Tai Road, Ma On Shan                   | 在馬鞍山恆泰路公共房屋發展項目設立一所綜合青少年服務中心分部   | 5,393   | -----   | -----  | -----  | 1,141                                  | 1,079  | 1,662                    | 1,409                    | 102                                |
| 101  | Provision of a neighbourhood elderly centre sub-base (NEC-sub-base) in the public housing development at Chai Wan Road, Chai Wan                        | 在柴灣道公共房屋發展項目設立一所長者鄰舍中心分部         | 5,693   | -----   | -----  | 300  | 600                                    | 1,080  | 1,857                    | 928                      | 928                                |
| 102  | Provision of a neighbourhood elderly centre in the public housing development at North West Kowloon Reclamation Site 1 (East), Sham Shui Po             | 在西北九龍填海區第一號(東)公共房屋發展項目設立一所長者鄰舍中心 | 13,408  | -----   | -----  | -----  | 204                                    | 1,843  | 1,288                    | 3,743                    | 6,330                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：8001SX

| Priority /Item No.<br>優次／<br>項目編號   | Project Title  | 工程項目名稱                                 | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|--|--|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|   |  |  |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)  |  |  |   |   |  |  |  |  |                          |                          |                                    |
| 103   | Provision of a Child Care Centre in the Public Housing Development at Site 3 & 4 (East) in Tuen Mun Area 54                    | 在屯門第54區第3及4(東)號地盤公共房屋發展項目設立一所日間幼兒中心    | 29,950  | -----   | -----  | -----  | 2,109                                  | 4,038  | 12,405                   | 9,983                    | 1,415                              |
| 104   | Provision of a Special Child Care Centre in the Public Housing Development at Site 3 & 4 (East) in Tuen Mun Area 54            | 在屯門第54區第3及4(東)號地盤公共房屋發展項目設立一所特殊幼兒中心    | 18,696  | -----   | -----  | -----  | 1,164                                  | 2,473  | 7,828                    | 6,307                    | 924                                |
| 105   | Provision of an Early Education and Training Centre in the Public Housing Development at Site 3 & 4 (East) in Tuen Mun Area 54 | 在屯門第54區第3及4(東)號地盤公共房屋發展項目設立一所早期教育及訓練中心 | 12,864  | -----   | -----  | -----  | 784                                    | 1,699  | 5,394                    | 4,346                    | 641                                |
| Sub-total for (II) : Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19<br>(II) 組別小計：2017-18 年度展開並在2017-18及／或2018-19年度有預計開支的其他項目  |  |  | 207,837   | -----   | -----  | 464  | 27,268                                 | 33,007   | 69,021                   | 61,821                   | 16,256                             |
| <b>Total for Part A (I + II): Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b><br>A 部分(I+II)總計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目 |  |  | <b>1,477,130</b>                                  | <b>559,996</b>  | <b>78,448</b>  | <b>160,351</b>                                   | <b>155,629</b>                         | <b>172,417</b>   | <b>166,007</b>           | <b>109,220</b>           | <b>59,094</b>                      |

## CWRF Block Allocations :

## 基本工程儲備基金整體撥款 :

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

## B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：8001SX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                              | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|-------------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                     |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |                                     |                                |  | \$ '000 (千元)   |                          |                          |                                    |
| 1                                 | Provision of a neighbourhood elderly centre at Tai Wo Hau Road public housing development                              | 在大窩口道公共房屋發展項目設立一所長者鄰舍中心             | 17,660                         | 2,230                                  | 2,660  | 2,830                    | 4,970                    | 4,970                              |
| 2                                 | Provision of a special child care centre in the public housing development at Tai Wo Hau Road                          | 在大窩口道公共房屋發展項目設立一所特殊幼兒中心             | 16,380                         | 2,760                                  | 2,030  | 5,740                    | 2,925                    | 2,925                              |
| 3                                 | Provision of an early education and training centre in the public housing development at Tai Wo Hau Road               | 在大窩口道公共房屋發展項目設立一所早期教育及訓練中心          | 10,840                         | 1,810                                  | 1,350  | 3,800                    | 1,940                    | 1,940                              |
| 4                                 | Provision of a neighbourhood elderly centre in the public housing development at Sites 1 and 1A in Tuen Mun Area 54    | 在屯門第54區第1及1A號地盤公共房屋發展項目設立一所長者鄰舍中心   | 13,807                         | 770                                    | 1,455  | 5,097                    | 5,630                    | 855                                |
| 5                                 | Provision of a day care centre for the elderly in the public housing development at Sites 1 and 1A in Tuen Mun Area 54 | 在屯門第54區第1及1A號地盤公共房屋發展項目設立一所長者日間護理中心 | 9,639                          | 737                                    | 1,163  | 3,427                    | 3,732                    | 580                                |

## CWRF Block Allocations :

## 基本工程儲備基金整體撥款 :

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

## B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：8001SX

| Priority /Item No.<br>優次/<br>項目編號   | Project title  | 工程項目名稱                 | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|--|------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|   |  |                        |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |  |                        |                                |  | \$'000 (千元)  |                          |                          |                                    |
| 6   | Provision of a child care centre in the public housing development at Wang Chiu Road | 在宏照道公共房屋發展項目設立一所日間幼兒中心 | 21,421                         | 772                                    | 2,085  | 2,134                    | 7,781                    | 8,649                              |
| <b>Total for Part B : New items to commence in 2018-19 with expected expenditure in 2018-19</b><br>B 部分總計：2018-19年度展開並在2018-19年度有預計開支的新項目 |  |                        | 89,747                         | 9,079                                  | 10,743   | 23,028                   | 26,978                   | 19,919                             |

## Summary of Part A and Part B

## A 部分及B 部分摘要

|   | (Approved)<br>Project<br>estimate<br>(核准)<br>工程項目<br>預算 | Cumulative<br>expenditure<br>to 31.3.2017<br>累計開支<br>(截至2017年3月<br>31日) | Actual<br>expenditure<br>(1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised<br>estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|---|--|---|--|--|--------------------------|--------------------------|------------------------------------|
|   |   |   |  |   |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |   |   |  |   |  | \$'000 (千元)  |                          |                          |                                    |
| Total for <b>Part A</b> as per Form 1<br>A 部分總計(如表格1所示) | 1,477,130   | 559,996   | 78,448   | 160,351   | 155,629                                | 172,417  | 166,007                  | 109,220                  | 59,094                             |
| Total for <b>Part B</b> as per Form 2<br>B 部分總計(如表格2所示) | 89,747  |   |  |   | 9,079                                  | 10,743   | 23,028                   | 26,978                   | 19,919                             |
| <b>Grand Total</b> (Part A + Part B)<br>合計(A 部分+B 部分)   | 1,566,877   | 559,996   | 78,448   | 160,351   | 164,708                                | 183,160  | 189,035                  | 136,198                  | 79,013                             |



Head 709

總目 709

Subhead 9100WX

分目 9100WX

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／項目編號  | Project Title<br>工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算      | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|--|---|---|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|  |   |   |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)   |   |   |  |   |   |                                 |  |                      |                      |                             |
| <b>(I) Previously approved items up to 31.8.2017 with expected expenditure in 2017-18 and/or 2018-19</b> |   |   |  |   |   |                                 |  |                      |                      |                             |
| <b>(I) 組別：在2017-18及／或2018-19年度有預計開支的先前(即2017年8月31日或之前)獲核准項目</b>  |   |   |  |   |   |                                 |  |                      |                      |                             |
| 01GWC  | Improvement of fresh and salt water mains in Central, Western and Southern areas, 2011-2012 programme   | 2011-2012年度中環、西區及南區食水及鹹水管道改善計劃                  | 8,240  | 7,541   | 77  | 350                             | -----  | -----                | -----                | -----                       |
| 01JWC  | Condition assessment of water mains for planning of improvement works and implementation of urgent improvement works in New Territories West, 2017-2018 programme                         | 2017-18年度水管狀況評估以計劃新界西區的改善工程及進行緊急改善工程            | 7,370  | -----   | -----                                     | 300                             | 2,000  | 1,400                | 300                  | -----                       |
| 01TWF  | Flow control and monitoring works to plumbing appurtenances in government premises and facilities, schools and public housing estates in New Territories West region, 2015-2016 programme | 2015-2016年度新界西區政府建築物及設施、學校及公共屋邨用水設備的流量控制及監測工程計劃 | 5,000  | 905   | 323                                       | 325                             | 1,400  | 2,370                | -----                | -----                       |
| 01UWF  | Improvement to the Dongjiang water mains at Wong Kong Shan, Fanling   | 粉嶺黃崗山東江水管改善工程計劃                                 | 19,290   | -----   | 4,321                                     | 14,321                          | 3,000  | -----                | -----                | -----                       |
| 02FWC  | Improvement of fresh and salt water mains in Yuen Long Industrial Estate, Yuen Long, 2009-2010 programme  | 2009-2010年度元朗工業區食水及鹹水管道改善計劃                     | 3,970  | 3,938   | -----                                     | -----                           | 32   | -----                | -----                | -----                       |
| 02HWC  | A pilot scheme for real-time leak detection monitoring on distribution network on Hong Kong Island and implementation of urgent improvement works   | 港島區水管滲漏實時監察先導計劃及進行緊急改善工程                        | 3,370  | 1,872   | 443                                       | 443                             | -----  | -----                | -----                | -----                       |
| 02JWC  | Improvement work for electrical and instrumentation equipment at various waterworks installations in Tuen Mun and San Tin Areas, 2017-2018 programme                                      | 2017-2018年度屯門及新田地區水務設施電器及儀器設備改善工程               | 4,980  | -----   | 287                                       | 1,524                           | 2,000  | 980                  | -----                | -----                       |
| 02NWF  | Refurbishment and improvement works to Tai Tam group of reservoirs, 2011-2012 programme   | 2011-2012年度大潭水塘組的翻新及改善工程計劃                      | 8,660  | 6,262   | -----                                     | -----                           | 800  | 1,000                | 500                  | -----                       |
| 02QWF  | Supply and installation of fresh water pipework in Shun Lee Tsuen fresh water pumping station   | 順利食水抽水站內敷設及安裝食水水管工程                             | 4,580  | 1,993   | -----                                     | 683                             | 650  | -----                | -----                | -----                       |
| 02TWF  | Flow control and monitoring works to plumbing appurtenances in government premises and facilities, schools and public housing estates in New Territories East region, 2015-2016 programme | 2015-2016年度新界東區政府建築物及設施、學校及公共屋邨用水設備的流量控制及監測工程計劃 | 5,000  | 437   | 8   | 300                             | 600  | 3,663                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／項目編號 | Project Title<br>工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算     | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |       |
|-------------------------------|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|                               |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
|                               |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |       |
| 02UWF                         | Improvement of the power supply system for the treatment facilities at Tuen Mun water treatment works  | 屯門濾水廠處理設施之供電系統改善工程                             | 5,550  | -----   | 615                                       | 615                             | 3,120  | 1,815                | -----                | -----                       | ----- |
| 03JWC                         | Improvement of electrical and instrumentation equipment at various waterworks installations in Hong Kong and Islands Region, 2016-2017 programme                             | 2016-2017年度香港及離島區水務設施電器及儀器設備之改善工程計劃            | 4,000  | -----   | -----                                     | 609                             | 1,900  | 1,300                | -----                | -----                       | ----- |
| 03RWF                         | Provision and installation of flow controllers to taps in government buildings and selected public housing estates in New Territories East, 2014-15 programme                | 2014-2015年度新界東區政府建築物及選定的公共屋供應及安裝水龍頭節流器計劃       | 2,000  | 1,281   | -----                                     | 10                              | 100  | 609                  | -----                | -----                       | ----- |
| 03TWF                         | Enhancement of centralised control and mechanisation of water treatment works in NTE Region  | 優化新界東區內濾水廠的中央控制及機械操作                           | 10,500   | -----   | -----                                     | 5,641                           | -----  | -----                | -----                | -----                       | ----- |
| 03UWF                         | Upgrading works to Water Supplies Department slope nos. 11SW-D/CR1064 & 11SW-D/CR1694  | 水務署斜坡改善工程 - 斜坡編號 11SW-D/CR1064 & 11SW-D/CR1694 | 7,740  | -----   | -----                                     | 1,300                           | 3,000  | 2,000                | -----                | -----                       | ----- |
| 04GWC                         | Improvement of fresh and salt water mains in Tai Po North area, 2011-2012 programme  | 2011-2012年度大埔北區食水及鹹水管道改善計劃                     | 3,810  | 2,251   | 149                                       | 149                             | -----  | -----                | -----                | -----                       | ----- |
| 04HWC                         | Improvement of fresh and salt water mains in Central, Sheung Wan, Sai Ying Pun, Sai Wan, Kennedy Town and Mid Levels areas, 2014-2015 programme                              | 2014-2015年度中環、上環、西營盤、西環、堅尼地城及半山區食水及鹹水管道改善計劃    | 11,890   | 7,117   | 620                                       | 1,457                           | 1,500  | -----                | -----                | -----                       | ----- |
| 04JWC                         | Improvement of fresh and salt water mains in Tai Po north area, 2017-2018 programme  | 2017-2018年度大埔北區的食水及鹹水管道改善工程計劃                  | 11,860   | -----   | -----                                     | 200                             | 1,500  | 2,000                | 3,000                | 4,000                       | ----- |
| 04RWF                         | Provision and installation of flow controllers to taps in government buildings and selected public housing estates in New Territories West and Islands, 2014-15 programme    | 2014-2015年度新界西區及離島區政府建築物及選定的公共屋供應及安裝水龍頭節流器計劃   | 3,000  | 2,843   | 0   | 50                              | -----  | -----                | -----                | -----                       | ----- |
| 04TWF                         | Minor renovation and improvement of Tai Lam Chung reservoir and associated facilities, 2015-2016 Programme   | 2015-2016年度大壩涌水塘及附屬設施的小型翻新及改善工程計劃              | 11,600   | 3,549   | -----                                     | 155                             | 1,000  | 2,250                | 2,250                | -----                       | ----- |
| 04UWF                         | Flow control and monitoring works to plumbing appurtenances in government premises and facilities, schools and public housing estates in Kowloon region, 2017-2018 programme | 2017-2018年度九龍區政府建築物及設施、學校及公共屋邨用水設備的流量控制及監測工程計劃 | 3,500  | -----   | -----                                     | 75                              | 1,600  | 1,825                | -----                | -----                       | ----- |

CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱                                       | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| 05HWC                         | Improvement work for various electrical and instrumentation equipment at various waterworks installations in the New Territories East Region, 2015-2016 programme                               | 2015-2016年度新界東區水務設施電器及儀器設備之改善工程計劃            | 4,780                                      | 3,294  | -----   | 930                                       | 266                             | -----  | -----                | -----                | -----                       |
| 05JWC                         | Study on the design and acceptance criteria of fibre-reinforced plastic lining  | 玻璃纖維強化塑膠膠層的設計及驗收準則研究                         | 500  | -----  | -----   | 297                                       | -----                           | -----  | -----                | -----                | -----                       |
| 05RWF                         | Minor renovation and improvement works for fresh water service reservoirs in Tuen Mun area, 2014-2015 programme   | 2014-2015年度屯門區食水配水庫之小型翻新及改善工程計劃              | 9,660                                      | 7,837  | -----   | 115                                       | 800                             | -----  | -----                | -----                | -----                       |
| 05TWF                         | Minor renovation and improvement works to Plover Cove Stage I tunnel and intake facilities in Sha Tin and Tai Po south areas, 2015-2016 programme   | 2015-2016年度沙田及大埔南區之船灣第一階段隧道和入口設施之小型翻新及改善工程計劃 | 7,010                                      | 4,566  | 213   | 1,813                                     | 300                             | -----  | -----                | -----                | -----                       |
| 05UWF                         | Upgrading works to Water Supplies Department slope no. 7SW-C/C984   | 水務署斜坡改善工程 - 斜坡編號 7SW-C/C984                  | 9,950                                      | -----  | -----   | 1,600                                     | 4,400                           | 3,000  | -----                | -----                | -----                       |
| 06HWC                         | Improvement of compressed air systems at various waterworks installations   | 水務設施的壓縮空氣供應系統改善工程                            | 3,960                                      | 2,210  | 307   | 603                                       | -----                           | -----  | -----                | -----                | -----                       |
| 06JWC                         | Risk-based improvement of water mains in Hong Kong & Islands Region – Site Investigation Surveys  | 香港及離島區風險為本水管改善工程 - 地盤勘查                      | 3,030                                      | -----  | -----   | 1,250                                     | 1,780                           | -----  | -----                | -----                | -----                       |
| 06LWF                         | Employment of consultants for the provision of services to improve the safety of Tai Tam Intermediate Reservoir   | 委聘顧問公司提供服務以改善大潭中水塘的安全                        | 1,300                                      | 399  | -----   | -----                                     | 300                             | 200  | 400                  | -----                | -----                       |
| 06RWF                         | Improvement of fresh water supply networks on Cheung Chau, Peng Chau and Lamma Island, 2014-2015 programme  | 2014-2015年度長洲、坪洲及南丫島的食水管道改善工程計劃              | 11,880                                     | 2,309  | 118   | 2,118                                     | 1,000                           | -----  | -----                | -----                | -----                       |
| 06TWF                         | Minor renovation and improvement of Ngau Tam Mei Water Treatment Works, 2015-2016 Programme   | 2015-2016年度牛潭尾濾水廠的小型翻新及改善工程計劃                | 9,410                                      | 5,276  | 119   | 3,119                                     | 200                             | -----  | -----                | -----                | -----                       |
| 06UWF                         | Renovation and improvement works to Lion Rock high level no. 2 fresh water primary service reservoir, Diamond Hill fresh water service reservoir and Tsz Wan Shan fresh water service reservoir | 獅子山高地二號食水主配水庫、鑽石山食水配水庫及慈雲山食水配水庫翻新及改善工程       | 11,800                                     | -----  | 773   | 4,293                                     | 1,877                           | 1,126  | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／項目編號 | Project Title<br>工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算   | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |       |
|-------------------------------|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|                               |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
| \$ '000 (千元)                  |   |  |  |   |   |                                 |  |                      |                      |                             |       |
| 07GWC                         | Improvement of fresh and salt water mains in Tai Po South, 2011-2012 programme  | 2011-2012年度大埔南區食水及鹹水管道改善計劃                   | 3,380  | 1,578   | 25  | 242                             | 1,550  | -----                | -----                | -----                       | ----- |
| 07HWC                         | Improvement of fresh and salt water mains in North Point, Quarry Bay, Sai Wan Ho, Shau Kei Wan, Chai Wan and Siu Sai Wan areas, 2014-2015 programme | 2014-2015年度北角、鯉魚涌、西灣河、筲箕灣、柴灣及小西灣區食水及鹹水管道改善計劃 | 11,480   | 5,617   | 2,146                                     | 3,006                           | -----  | -----                | -----                | -----                       | ----- |
| 07JWC                         | Risk-based improvement of water mains in Kowloon Region – Site Investigation Surveys  | 九龍區風險為本水管改善工程 - 地盤勘查                         | 2,820  | -----   | -----                                     | 1,250                           | 1,570  | -----                | -----                | -----                       | ----- |
| 07RWF                         | Minor renovation and improvement of Tuen Mun water treatment works, 2014-2015 programme   | 2014-2015年度屯門濾水廠的小型翻新及改善工程計劃                 | 7,610  | 6,126   | 90  | 415                             | -----  | -----                | -----                | -----                       | ----- |
| 07TWF                         | Upgrading works for Water Supplies Department slope no. 7SW-C/C1010   | 水務署斜坡改善工程 - 斜坡編號 7SW-C/C1010                 | 10,300   | 6,032   | 895                                       | 1,795                           | 500  | -----                | -----                | -----                       | ----- |
| 07UWF                         | Improvement to the watertightness of sedimentation tanks and alum saturation tanks in Siu Ho Wan water treatment works                              | 小蠔灣濾水廠沉澱池及明礬飽和缸的防水改善工程                       | 9,700  | -----   | -----                                     | 34                              | 2,000  | 1,000                | -----                | -----                       | ----- |
| 08EWC                         | Replacement and improvement of distribution mains in Sha Tin area, 2007-2008 programme  | 2007-2008年度沙田區供水系統更換及改善工程計劃                  | 2,500  | 2,225   | (18)                                      | 45                              | 230  | -----                | -----                | -----                       | ----- |
| 08HWC                         | Improvement of fresh and salt water mains in Pok Fu Lam, Tin Wan, Aberdeen, Ap Lei Chau and Wong Chuk Hang areas, 2014-2015 programme               | 2014-2015年度薄扶林、田灣、香港仔、鴨脷洲及黃竹坑區食水及鹹水管道改善計劃    | 11,830   | 2,871   | 331                                       | 1,061                           | 2,500  | -----                | -----                | -----                       | ----- |
| 08JWC                         | Risk-based improvement of water mains in New Territories East Region – Site Investigation Surveys   | 新界東區風險為本水管改善工程 - 地盤勘查                        | 1,930  | -----   | -----                                     | 1,250                           | 680  | -----                | -----                | -----                       | ----- |
| 08RWF                         | Renovation and improvement works for waterworks access roads in Tuen Mun and Yuen Long areas 2014-2015 programme                                    | 2014-2015年度屯門區及元朗區水務設施通路翻新及改善工程計劃            | 9,730  | 7,740   | -----                                     | 200                             | 600  | -----                | -----                | -----                       | ----- |
| 08TWF                         | Minor renovation and improvement of Tuen Mun Water Treatment Works, 2015-2016 Programme   | 2015-2016年度屯門濾水廠的小型翻新及改善工程計劃                 | 4,610  | 3,490   | 91  | 321                             | -----  | -----                | -----                | -----                       | ----- |
| 08UWF                         | Improvement of the power supply system for the chemical dosing facilities at Pak Kong water treatment works   | 北港濾水廠化學劑調控設施之供電系統改善工程                        | 9,620  | -----   | -----                                     | 160                             | 3,680  | 5,780                | -----                | -----                       | ----- |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱                                | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|---------------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                       |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                       |   |   |  |   |                                     |  |                          |                          |                                    |
| 09FWC                             | Improvement of fresh and salt water mains in King's Park, Ho Man Tin North and Tsim Sha Tsui West areas, 2009-2010 programme  | 2009-2010年度京士柏、何文田北及尖沙咀西區食水及鹹水管道改善計劃  | 8,790   | 7,942   | 85   | 585   | 263                                 | -----  | -----                    | -----                    | -----                              |
| 09GWC                             | Improvement of fresh and salt water mains in Sai Kung and Ma On Shan areas, 2011-2012 programme   | 2011-2012年度西貢及馬鞍山區食水及鹹水管道改善計劃         | 3,600   | 3,326   | 60   | 60  | -----                               | -----  | -----                    | -----                    | -----                              |
| 09HWC                             | Improvement work for electrical, fire service and instrumentation equipment at various waterworks installations in the New Territories West Region, 2014-2015 programme | 2014-2015年度新界西區水務設施電器、消防系統及儀器設備改善工程計劃 | 4,900   | 4,115   | -----  | 596   | -----                               | -----  | -----                    | -----                    | -----                              |
| 09JWC                             | Risk-based improvement of water mains in New Territories West Region – Site Investigation Surveys   | 新界西區風險為本水管改善工程 - 地盤勘查                 | 2,230   | -----   | -----  | 1,250   | 980                                 | -----  | -----                    | -----                    | -----                              |
| 09TWF                             | Minor renovation and improvement works for fresh water service reservoirs in Yuen Long area, 2015-2016 Programme  | 2015-2016年度元朗區食水配水庫之小型翻新及改善工程計劃       | 4,690   | 995   | 197  | 2,597   | 800                                 | -----  | -----                    | -----                    | -----                              |
| 09UWF                             | Improvement works for water meters in Hong Kong & Islands district, 2017-2018 Programme   | 2017-2018年度香港及離島區改善水錶工程計劃             | 12,050  | -----   | -----  | 1,500   | 5,000                               | -----  | -----                    | -----                    | -----                              |
| 10HWC                             | Improvement of electrical, instrumentation and fire service equipment at various waterworks installations in the Hong Kong & Islands and Kowloon Regions                | 香港及離島區與九龍區水務設施電器、儀器及消防設備改善工程          | 3,660   | 3,126   | 106  | 406   | -----                               | -----  | -----                    | -----                    | -----                              |
| 10JWC                             | Conversion of designated areas at Lung Cheung Road mechanical and electrical workshop into a material laboratory  | 龍翔道機電工場的部份廠房改建為物料測試所工程                | 9,690   | -----   | -----  | 2,600   | 2,900                               | 500  | -----                    | -----                    | -----                              |
| 10RWF                             | Minor renovation and improvement of Au Tau water treatment works, 2014-2015 programme   | 2014-2015年度凹頭濾水廠的小型翻新及改善工程計劃          | 11,780  | 9,696   | 196  | 1,446   | 500                                 | -----  | -----                    | -----                    | -----                              |
| 10TWF                             | Upgrading works for Water Supplies Department slope no. 6SE-C/FR11  | 水務署斜坡改善工程 - 斜坡編號 6SE-C/FR11           | 3,020   | 524   | 459  | 1,259   | 800                                 | -----  | -----                    | -----                    | -----                              |
| 10UWF                             | Improvement works for water meters in Kowloon district, 2017-2018 Programme   | 2017-2018年度九龍區改善水錶工程計劃                | 16,010  | -----   | -----  | 3,000   | 4,500                               | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 11JWC                         | Inspections and minor improvement works to trees and landscaping works within WSD slopes and waterworks installations on Hong Kong Island, 2017-2018 programme                  | 2017-2018年度香港島水務署斜坡及水務設施的樹木及園景檢查及小型改善工程計劃     | 7,120                                      | -----  | -----   | 1,725                                     | 580                             | -----  | -----                | -----                | -----                       |
| 11RWF                         | Minor renovation and improvement of irrigation reservoirs in Tuen Mun and Yuen Long areas, 2014-2015 programme  | 2014-2015年度屯門及元朗區灌溉水塘之小型翻新及改善工程計劃             | 4,860                                      | 843  | -----   | 145                                       | 1,000                           | 1,500  | 800                  | -----                | -----                       |
| 11TWF                         | Upgrading works for Water Supplies Department slope no. 6SE-B/CR102   | 水務署斜坡改善工程 - 斜坡編號 6SE-B/CR102                  | 5,710                                      | 3,608  | 302   | 1,002                                     | 1,000                           | -----  | -----                | -----                | -----                       |
| 11UWF                         | Improvement works for water meters in New Territories East district, 2017-2018 Programme  | 2017-2018年度新界東區改善水錶工程計劃                       | 9,870                                      | -----  | -----   | 1,500                                     | 4,800                           | 700  | -----                | -----                | -----                       |
| 12HWC                         | Inspections and minor improvement works to WSD slopes on Hong Kong Island, 2014-2015 programme  | 2014-2015年度香港島的水務署斜坡檢查及小型改善工程計劃               | 11,830                                     | 9,201  | 21  | 21  | -----                           | -----  | -----                | -----                | -----                       |
| 12JWC                         | Inspections and minor improvement works to trees and landscaping works within WSD slopes and waterworks installations on Lantau and outlying islands, 2017-2018 programme       | 2017-2018年度大嶼山及離島水務署斜坡及水務設施的樹木及園景檢查及小型改善工程計劃  | 6,520                                      | -----  | -----   | 1,388                                     | 470                             | -----  | -----                | -----                | -----                       |
| 12QWF                         | Construction of district metering and pressure management installations in Kowloon City, 2013-2014 programme  | 2013-2014年度九龍城區域監測及水壓管理裝置的建造工程計劃              | 9,300                                      | 3,907  | -----   | 3,000                                     | -----                           | -----  | -----                | -----                | -----                       |
| 12RWF                         | Improvement of fresh water mains in Yuen Long East, 2014-2015 programme   | 2014-2015年度元朗東區食水管道改善計劃                       | 4,060                                      | 2,963  | 612   | 850                                       | 100                             | 100  | 10                   | -----                | -----                       |
| 12TWF                         | Improvement work for electrical and instrumentation equipment at various waterworks installations in Yuen Long and Castle Peak areas, 2016-2017 programme                       | 2016-2017年度元朗及青山地區水務設施電器及儀器設備改善工程計劃           | 4,920                                      | 2,189  | 983   | 1,524                                     | 730                             | -----  | -----                | -----                | -----                       |
| 12UWF                         | Improvement works for water meters in New Territories West district, 2017-2018 Programme  | 2017-2018年度新界西區改善水錶工程計劃                       | 11,420                                     | -----  | -----   | 1,500                                     | 5,200                           | 1,300  | -----                | -----                | -----                       |
| 13HWC                         | Refurbishment, renovation and improvement works to service reservoirs, pumping stations and other waterworks installations between Sai Ying Pun and Wah Fu, 2014-2015 programme | 2014-2015年度西營盤至華富之配水庫、抽水站及其他水務設施的翻新、重修及改善工程計劃 | 8,910                                      | 6,891  | 621   | 1,431                                     | 588                             | -----  | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| 13JWC                         | Improvement of remote control and monitoring facilities in various waterworks installations, 2017-2018 programme  | 2017-2018年度水務設施的遙距控制及監測設備的改善工程計劃                   | 3,600                                      | -----  | -----   | 2,364                                     | 500                             | -----  | -----                | -----                | -----                       |
| 13UWF                         | Construction of district metering and pressure management installations for large housing estates in Hong Kong Island   | 香港島大型屋邨區域監測及水壓管理裝置的建造工程                            | 8,270                                      | -----  | 2,276   | 4,020                                     | 4,250                           | -----  | -----                | -----                | -----                       |
| 14HWC                         | Refurbishment, renovation and improvement works to service reservoirs, pumping stations and other waterworks installations between Wan Chai and Sheung Wan, 2014-2015 programme                     | 2014-2015年度灣仔至上環之配水庫、抽水站及其他水務設施的翻新、重修及改善工程計劃       | 8,270                                      | 5,601  | 1,295   | 2,095                                     | 574                             | -----  | -----                | -----                | -----                       |
| 14JWC                         | Improvement work for High Voltage Switchboards at various waterworks installations  | 水務設施高壓電掣板之改善工程                                     | 4,860                                      | -----  | -----   | 229                                       | 2,000                           | 2,600  | -----                | -----                | -----                       |
| 14QWF                         | Aesthetic and landscape design for proposed solid fence at Sheung Shui water treatment works  | 擬建於上水濾水廠的實心屏障 - 美術及園景設計                            | 310  | 285  | 15  | 15  | -----                           | -----  | -----                | -----                | -----                       |
| 14RWF                         | Minor renovation and improvement to clarifiers of Pak Kong water treatment works, 2014-2015 programme   | 2014-2015年度北港濾水廠澄清池的小型翻新及改善工程計劃                    | 9,450                                      | 9,059  | 87  | 287                                       | -----                           | -----  | -----                | -----                | -----                       |
| 14TWF                         | Upgrading works for Water Supplies Department slope no. 6SE-B/CR11  | 水務署斜坡改善工程 - 斜坡編號 6SE-B/CR11                        | 3,360                                      | 1,726  | 10  | 410                                       | 1,000                           | -----  | -----                | -----                | -----                       |
| 14UWF                         | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Kowloon, Siu Lam and Sham Tseng                                   | 九龍、小欖及深井鄉村及大型屋邨區域監測及水壓管理裝置的建造工程                    | 11,790                                     | -----  | 1,582   | 5,730                                     | 6,060                           | -----  | -----                | -----                | -----                       |
| 15HWC                         | Refurbishment, renovation and improvement works to service reservoirs, pumping stations and other waterworks installations in Aberdeen, Ap Lei Chau and Wong Chuk Hang, 2014-2015 programme         | 2014-2015年度香港仔、鴨脷洲及黃竹坑之配水庫、抽水站及其他水務設施的翻新、重修及改善工程計劃 | 8,320                                      | 7,855  | 295   | 325                                       | 135                             | -----  | -----                | -----                | -----                       |
| 15JWC                         | Renovation and improvement works to Ho Man Tin east fresh water service reservoir, Beacon Hill intermediate level salt water service reservoir and Lam Tin high level fresh water service reservoir | 何文田東食水配水庫、筆架山半高地海水配水庫及藍田高地食水配水庫翻新及改善工程             | 11,700                                     | -----  | -----   | 3,760                                     | 1,985                           | 1,191  | -----                | -----                | -----                       |
| 15TWF                         | Minor renovation and improvement of Sheung Shui water treatment works, 2016-17 programme  | 2016-2017年度上水濾水廠之小型翻新及改善工程計劃                       | 8,640                                      | 632  | 312   | 3,812                                     | 3,400                           | -----  | -----                | -----                | -----                       |



CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|--|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |  |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |  |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |
| 15UWF                             | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Sai Kung and Tseung Kwan O                             | 西貢及將軍澳鄉村及大型屋邨區域監測及水壓管理裝置的建造工程                                    | 11,210  | -----   | 6,309  | 6,309   | 4,901                               | -----  | -----                    | -----                    | -----                              |
| 16HWC                             | Improvement of fresh and salt water mains in Sai Kung and Ma On Shan areas, 2014-2015 programme  | 2014-2015年度西貢及馬鞍山區食水及鹹水管道改善計劃                                    | 4,950   | 1,335   | 42   | 942   | -----                               | -----  | -----                    | -----                    | -----                              |
| 16JWC                             | Minor improvement works to WSD slopes on Lantau and outlying islands, 2017-2018 programme  | 2017-2018年度大嶼山及離島的水務署斜坡小型改善工程計劃                                  | 11,870  | -----   | -----  | 4,700   | 4,050                               | 750  | -----                    | -----                    | -----                              |
| 16QWF                             | Upgrading works to Water Supplies Department slope nos. 7SW-D/F260 and 7SW-D/FR272   | 水務署斜坡改善工程 - 斜坡編號 7SW-D/F260及7SW-D/FR272                          | 11,550  | 8,385   | -----  | 100   | -----                               | -----  | -----                    | -----                    | -----                              |
| 16RWF                             | Improvement of Tai Lam Chung (Sections A,C, I&H, K), Shek Pik (Sections E&F), High Island (Section JA1), Tung Tsz (Plover Cove) and Tai Mei Tuk Catchwater Systems - feasibility study   | 大欖涌(A, C, I和H及K段), 石壁(E和F段), 萬宜(JA1段), 洞梓(船灣)及大美督引水道系統改善工程-可行性研究 | 4,190   | 192   | -----  | 1,000   | -----                               | -----  | -----                    | -----                    | -----                              |
| 16TWF                             | Renovation and improvement works for fresh water service reservoirs in the North District and Tai Po north areas, 2016-17 programme  | 2016-2017年度北區及大埔北區之食水配水庫的小型翻新及改善工程計劃                             | 6,360   | -----   | -----  | 200   | 1,000                               | -----  | -----                    | -----                    | -----                              |
| 16UWF                             | Relocation of Tsuen Wan No. 2 Fresh Water Service Reservoir to Cavern – Feasibility Study  | 搬遷荃灣二號食水配水庫往岩洞 - 可行性研究   | 16,680  | -----   | -----  | 1,940   | 5,946                               | 8,794  | -----                    | -----                    | -----                              |
| 17HWC                             | Improvement of fresh and salt water mains and implementation of pressure management in Mong Kok, Yau Ma Tei, Jordan, Tsim Sha Tsui, Ho Man Tin and Ma Tau Wai areas, 2014-2015 programme | 2014-2015年度旺角、油麻地、佐敦、尖沙咀、何文田及馬頭圍區食水及鹹水管道改善和水壓管理工程計劃              | 8,490   | 5,813   | 218  | 2,518   | 159                                 | -----  | -----                    | -----                    | -----                              |
| 17QWF                             | Construction of district metering and pressure management installations in Tsuen Wan East, 2013-2014 programme   | 2013-2014年度荃灣東區域監測及水壓管理裝置的建造工程計劃                                 | 15,600  | 4,539   | -----  | 10,000  | -----                               | -----  | -----                    | -----                    | -----                              |
| 17RWF                             | Provision and installation of flow controllers to taps in government buildings and selected public housing estates in Kowloon, 2014-2015 programme                                       | 2014-2015年度九龍區政府建築物及選定的公共屋邨供應及安裝水龍頭節流器計劃                         | 4,000   | 2,862   | 34   | 34  | -----                               | -----  | -----                    | -----                    | -----                              |
| 17TWF                             | Renovation and improvement works for waterworks installations in the North District and Tai Po north areas, 2016-17 programme  | 2016-2017年度北區及大埔北區之水務設施的小型翻新及改善工程計劃                              | 6,930   | 3,178   | 818  | 818   | -----                               | -----  | -----                    | -----                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：9100WX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |   |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 17UWF                         | Preventive maintenance works and landscaping works for slopes in New Territories East Region, 2017/18 Programme   | 2017-2018年度新界東區斜坡預防性維修及園景工程計劃                         | 11,790                                     | -----  | 395   | 4,195                                     | 4,000                           | 2,000  | -----                | -----                | -----                          |
| 18HWC                         | Leakage detection and monitoring of fresh water and salt water mains in New Territories West, 2014-15 programme   | 2014-2015年度食水及鹹水管道監漏工程計劃                              | 3,800                                      | 1,215  | 292   | 1,000                                     | 1,000                           | 585  | -----                | -----                | -----                          |
| 18TWF                         | Minor renovation and improvement of Dongjiang water mains in the North District and Tai Po North areas, 2016-17 programme   | 2016-2017年度北區及大埔北區之東江水輸水管的小型翻新及改善工程計劃                 | 11,520                                     | 10,846   | 347   | 347                                       | -----                           | -----  | -----                | -----                | -----                          |
| 18UWF                         | Preventive maintenance works and landscaping works for slopes in New Territories West Region, 2017/18 Programme   | 2017-2018年度新界西區斜坡預防性維修及園景工程計劃                         | 11,390                                     | -----  | 883   | 5,783                                     | 3,000                           | 2,000  | -----                | -----                | -----                          |
| 19FWC                         | Improvement of fresh and salt water mains in Central, Sheung Wan, Sai Ying Pun, Sai Wan, Kennedy Town and Mid Levels areas, 2009-2010 programme   | 2009-2010年度中環、上環、西營盤、西環、堅尼地城及半山區食水及鹹水管道改善計劃           | 8,190                                      | 4,668  | 160   | 956                                       | 1,000                           | -----  | -----                | -----                | -----                          |
| 19HWC                         | Improvement of fresh and salt water mains in Tuen Mun, 2014-2015 programme  | 2014-2015年度屯門區食水及鹹水管道改善計劃                             | 10,560                                     | 812  | 95  | 1,045                                     | 2,600                           | 1,000  | 1,000                | 1,000                | 1,000                          |
| 19RWF                         | Minor renovation and improvement works to Lower Shing Mun reservoir, 2014-2015 programme  | 2014-2015年度下城門水塘之小型翻新及改善工程計劃                          | 7,920                                      | 6,876  | 111   | 811                                       | 100                             | -----  | -----                | -----                | -----                          |
| 19TWF                         | Improvement of fresh water mains in North District, 2016-2017 programme   | 2016-2017年度北區食水管道改善計劃                                 | 7,250                                      | 2,466  | 201   | 2,281                                     | -----                           | -----  | -----                | -----                | -----                          |
| 19UWF                         | Improvement of power supply system for treatment facilities at Ma On Shan water treatment works – civil works   | 馬鞍山濾水廠處理設施之供電系統改善工程計劃-土木工程                            | 18,630                                     | -----  | -----   | 9,500                                     | -----                           | -----  | -----                | -----                | -----                          |
| 20GWC                         | Seventh safety review of small service reservoirs – Investigation   | 第七次小型配水庫安全視察 - 勘察研究                                   | 11,840                                     | 8,858  | 229   | 504                                       | 138                             | -----  | -----                | -----                | -----                          |
| 20HWC                         | Improvement of fresh and salt water mains and implementation of pressure management in Lai Chi Kok, Cheung Sha Wan, Sham Shui Po, Tai Kok Tsui, Shek Kip Mei and Tai Wo Ping areas, 2014 -2015programme | 2014-2015年度荔枝角、長沙灣、深水埗、大角咀、石硤尾及大窩坪區食水及鹹水管道改善和水壓管理工程計劃 | 8,490                                      | 3,527  | 612   | 1,613                                     | -----                           | -----  | -----                | -----                | -----                          |
| 20QWF                         | Proposed solid fence at Pak Kong water treatment works - aesthetic and landscaping design   | 擬建於北港濾水廠的實心屏障 - 美術及園景設計                               | 500  | 45   | 130   | 130                                       | -----                           | -----  | -----                | -----                | -----                          |

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基本工程儲備基金整體撥款：

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Subhead 分目：9100WX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 20TWF                         | Local Generation of Chlorine for Use in Water Treatment Works - investigation, on-site risk assessment and trials   | 本地生產氯氣以供應濾水廠使用 - 勘查研究、現場風險評估和試驗                      | 13,890                                     | 7,703  | 104   | 1,044                                     | 1,697                           | 1,697  | -----                | -----                | -----                       |
| 20UWF                         | Improvement of power supply system for treatment facilities at Sheung Shui water treatment works – civil works  | 上水濾水廠處理設施之供電系統改善工程計劃-土木工程                            | 13,600                                     | -----  | -----   | 8,000                                     | 3,500                           | -----  | -----                | -----                | -----                       |
| 21HWC                         | Improvement of fresh and salt water mains and implementation of pressure management in Kowloon Tong, Kowloon City, San Po Kong, Wong Tai Sin, Choi Hung and Kowloon Bay areas, 2014 -2015 programme | 2014-2015年度九龍塘、九龍城、新蒲崗、黃大仙、彩虹及九龍灣區食水及鹹水管道改善和水壓管理工程計劃 | 8,170                                      | 6,973  | 104   | 304                                       | -----                           | -----  | -----                | -----                | -----                       |
| 21NWF                         | Improvement and renovation works for Mainland West Laboratory   | 新界西化驗室的改善及修復工程計劃                                     | 2,810                                      | 1,310  | -----   | 500                                       | 100                             | 600  | 300                  | -----                | -----                       |
| 21QWF                         | Minor renovation and improvement works to catchwaters in Tuen Mun and Yuen Long areas, 2013-2014 programme  | 2013-2014年度屯門及元朗區引水道之小型翻新及改善工程計劃                     | 9,510                                      | 7,507  | (1)   | 219                                       | 1,000                           | -----  | -----                | -----                | -----                       |
| 21RWF                         | Minor renovation and waterproofing works to the building roofs at Ma On Shan water treatment works, 2014-2015 programme   | 2014-2015年度馬鞍山濾水廠樓宇天台防漏及改善工程計劃                       | 9,610                                      | 7,555  | 102   | 1,502                                     | -----                           | -----  | -----                | -----                | -----                       |
| 21TWF                         | Uprating of Shouson Hill fresh water supply system – site investigation, traffic impact assessment and landscape design   | 壽臣山食水供應系統提升工程 - 地盤勘查、交通影響評估及園景設計                     | 11,010                                     | 1,440  | 2,481   | 3,113                                     | 1,550                           | 2,000  | -----                | -----                | -----                       |
| 21UWF                         | Improvement of power supply system for treatment facilities at Pak Kong water treatment works – civil works   | 北港濾水廠處理設施之供電系統改善工程計劃-土木工程                            | 13,170                                     | -----  | -----   | 7,000                                     | -----                           | -----  | -----                | -----                | -----                       |
| 22GWC                         | Improvement of fresh and salt water mains and valves in North Western Kowloon areas, 2012-2013 programme  | 2012-2013年度九龍西北區食水及鹹水管道和閘掣改善工程計劃                     | 8,880                                      | 8,560  | 299   | 309                                       | -----                           | -----  | -----                | -----                | -----                       |
| 22HWC                         | Improvement of fresh and salt water mains and implementation of pressure management in Hung Hom, Kwun Tong and Yau Tong areas, 2014 -2015 programme   | 2014-2015年度紅磡、觀塘及油塘區食水及鹹水管道改善和水壓管理工程計劃               | 8,520                                      | 6,784  | 342   | 842                                       | -----                           | -----  | -----                | -----                | -----                       |
| 22QWF                         | Minor renovation and improvement works for fresh water service reservoirs in Yuen Long areas, 2013-2014 programme   | 2013-2014年度元朗區食水配水庫之小型翻新及改善工程計劃                      | 9,510                                      | 7,173  | -----   | 760                                       | 500                             | 600  | 300                  | -----                | -----                       |
| 22RWF                         | Minor renovation and improvement of chlorination house in Sha Tin water treatment works   | 沙田濾水廠氯氣房之小型翻新及改善工程計劃                                 | 9,090                                      | 1,537  | -----   | 3,400                                     | 1,700                           | -----  | -----                | -----                | -----                       |

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Subhead 分目：9100WX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱                               | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--------------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                      |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                                      |  |  |   |   |                                 |  |                      |                      |                             |
| 22TWF                         | Improvement of dewatering plant at Sheung Shui water treatment works   | 上水濾水廠脫水設備改善工程                        | 15,680                                     | -----  | 970   | 7,707                                     | 3,303                           | 300  | -----                | -----                | -----                       |
| 22UWF                         | Improvement of power supply system for treatment facilities at Au Tau water treatment works – civil works                            | 凹頭濾水廠濾水設施之供電系統改善工程計劃 - 土木工程          | 15,150                                     | -----  | -----   | 2,000                                     | 3,200                           | 100  | 2,325                | -----                | -----                       |
| 23HWC                         | Improvement works to WSD slopes in New Territories West region, 2015-2016 Programme  | 2015-2016年度新界西區的水務署斜坡改善工程計劃          | 11,580                                     | 11,116   | 76  | 408                                       | -----                           | -----  | -----                | -----                | -----                       |
| 23QWF                         | Minor renovation and improvement of Fresh Water Service Reservoirs in the North District and Tai Po North areas, 2013-2014 programme | 2013-2014年度北區及大埔北區之食水配水庫的小型翻新及改善工程計劃 | 6,380                                      | 5,734  | 80  | 80  | -----                           | -----  | -----                | -----                | -----                       |
| 23RWF                         | Minor renovation and improvement of waterworks installations in the North District and Tai Po north areas, 2014-2015 programme       | 2014-2015年度北區及大埔北區之水務設施的小型翻新及改善工程計劃  | 7,350                                      | 7,086  | 9   | 9   | -----                           | -----  | -----                | -----                | -----                       |
| 23TWF                         | Renovation and improvement to Au Tau water treatment works, 2016-2017 Programme  | 2016-2017年度凹頭濾水廠的翻新及改善工程計劃           | 11,580                                     | 3,606  | -----   | 800                                       | 1,250                           | 2,500  | 1,000                | -----                | -----                       |
| 23UWF                         | Improvement of power supply system for treatment facilities at Tsuen Wan water treatment works – civil works                         | 荃灣濾水廠濾水設施之供電系統改善工程計劃 - 土木工程          | 13,840                                     | -----  | -----   | -----                                     | 4,200                           | -----  | -----                | -----                | -----                       |
| 24GWC                         | Improvement of fresh and salt water mains in Sai Wan Ho, Shau Kei Wan, Chai Wan and Siu Sai Wan areas, 2012-2013 programme           | 2012-2013年度西灣河、筲箕灣、柴灣及小西灣區食水及鹹水管改善計劃 | 4,600                                      | 4,137  | 5   | 5   | -----                           | -----  | -----                | -----                | -----                       |
| 24HWC                         | Minor renovation and improvement works for waterworks buildings on Lantau and outlying islands, 2014-2015 programme                  | 2014-2015年度大嶼山及離島區水務樓宇的小型翻新及改善工程計劃   | 11,270                                     | 4,712  | 818   | 2,510                                     | 2,700                           | -----  | -----                | -----                | -----                       |
| 24MWF                         | Alternative source of supply to Sha Tin west fresh water service reservoir and Sha Tin south fresh water service reservoir           | 沙田西食水配水庫及沙田南食水配水庫的替代供應水源             | 11,250                                     | 5,618  | -----   | -----                                     | 5,000                           | -----  | -----                | -----                | -----                       |
| 24RWF                         | Minor renovation and improvement works for fresh water pumping stations in Tuen Mun and Yuen Long areas, 2014-2015 programme         | 2014-2015年度屯門及元朗區食水抽水站之小型翻新及改善工程計劃   | 8,350                                      | 1,055  | 2   | 272                                       | 1,000                           | 2,500  | 2,800                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |  |   |  |  |   |   |                                 |  |                      |                      |                             |
| 24TWF                         | Renovation and improvement works to raw water pumping stations in Yuen Long and Tuen Mun areas, 2016-2017 programme                                      | 2016-2017年度屯門及元朗區原水抽水站之翻新及改善工程計劃              | 11,520                                     | 816  | -----   | 430                                       | 1,000                           | 2,000  | 5,000                | -----                | -----                       |
| 24UWF                         | Improvement of power supply system for treatment facilities at Tuen Mun water treatment works – civil works  | 屯門濾水廠濾水設施之供電系統改善工程計劃 - 土木工程                   | 17,160                                     | -----  | -----   | 2,000                                     | 4,000                           | 100  | 2,300                | -----                | -----                       |
| 25FWC                         | Refurbishment, renovation and improvement works for service reservoirs and pumping stations in the western half of Hong Kong Island, 2009-2010 programme | 2009-2010年度香港島西區之配水庫及抽水站翻新、重修及改善工程計劃          | 6,790                                      | 6,421  | 10  | 330                                       | 39                              | -----  | -----                | -----                | -----                       |
| 25GWC                         | Improvement of fresh and salt water mains and implementation of pressure management in Hung Hom, Kwun Tong and Yau Tong areas, 2012-2013 programme       | 2012-2013年度紅磡、觀塘及油塘區食水及鹹水管道改善和水壓管理工程計劃        | 8,730                                      | 8,561  | 79  | 130                                       | -----                           | -----  | -----                | -----                | -----                       |
| 25HWC                         | Improvement of fresh and salt water mains in Sha Tin areas, 2014-2015 programme  | 2014-2015年度沙田區食水及鹹水管道改善計劃                     | 7,090                                      | 5,883  | 86  | 540                                       | 667                             | -----  | -----                | -----                | -----                       |
| 25MWF                         | Improvement works of Shek Pik Impounding Reservoir on Lantau Island, 2010-2011 programme   | 2010-2011年度大嶼山石壁水塘的改善計劃                       | 8,700                                      | 6,991  | 118   | 160                                       | 68                              | -----  | -----                | -----                | -----                       |
| 25TWF                         | Upgrading works for Water Supplies Department slope no. 11SW-D/CR1068  | 水務署斜坡改善工程 - 斜坡編號 11SW-D/CR1068                | 6,590                                      | 4,660  | 309   | 709                                       | 900                             | -----  | -----                | -----                | -----                       |
| 25UWF                         | Upgrading works to Water Supplies Department slope no. 7SW-D/C510  | 水務署斜坡改善工程 - 斜坡編號 7SW-D/C510                   | 5,790                                      | -----  | -----   | 400                                       | 2,000                           | 2,000  | -----                | -----                | -----                       |
| 26HWC                         | Implementation of Water Intelligent Network (WIN), Advance Package   | 建設智管網 - 前期工程 - 勘查研究、設計及建造                     | 27,170                                     | 5,084  | 178   | 2,896                                     | 4,000                           | 1,000  | -----                | -----                | -----                       |
| 26NWF                         | Minor renovation and improvement to Dongjiang raw water mains from Fanling raw water pumping station to Tsing Tam No.3 Portal, 2011-2012 programme       | 2011-2012年度東江原水管由粉嶺原水抽水站至清潭三號隧道入口的小型修復及改善工程計劃 | 8,850                                      | 6,946  | -----   | 380                                       | 600                             | -----  | -----                | -----                | -----                       |
| 26RWF                         | Minor renovation and improvement works for fresh water pump houses in Tuen Mun and Yuen Long areas, 2014-2015 programme                                  | 2014-2015年度屯門及元朗區食水泵房的小型翻新及改善工程計劃             | 2,980                                      | 529  | -----   | 120                                       | 200                             | 1,300  | 600                  | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱                                    | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|---|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |   |   |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |
| 26TWF                             | Improvement to Dongjiang water mains in New Territories West Region, 2016-2017 Programme  | 2016-2017年度新界西區東江水輸水管的改善計劃                | 11,700  | 6,535   | 797  | 1,347  | 1,000                                  | 1,400  | 700                      | -----                    | -----                              |
| 26UWF                             | Upgrading works for Water Supplies Department slope nos. 6SE-B/CR212 & 6SE-B/C263   | 水務署斜坡改善工程 - 斜坡編號 6SE-B/CR212 & 6SE-B/C263 | 9,090   | -----   | -----  | 600  | 3,000                                  | 3,000  | -----                    | -----                    | -----                              |
| 27GWC                             | Refurbishment and improvement works for service reservoirs in Kowloon region, 2012-2013 programme   | 2012-2013年度九龍區的配水庫翻新及改善工程計劃               | 14,000  | 13,753  | -----  | 5  | 61                                     | -----  | -----                    | -----                    | -----                              |
| 27HWC                             | Condition assessment of water mains for planning of improvement works in selected areas in New Territories East, and implementation of urgent improvement works | 水管狀況評估以計劃新界東選定範圍內的改善工程及進行緊急改善工程           | 8,710   | 880   | 167  | 1,749  | 400                                    | -----  | -----                    | -----                    | -----                              |
| 27MWF                             | Improvement of fresh water mains in Tung Tau Industrial Area, 2010-2011 programme   | 2010-2011年度東頭工業區食水管道改善計劃                  | 3,710   | 3,642   | -----  | -----  | 68                                     | -----  | -----                    | -----                    | -----                              |
| 27RWF                             | Minor renovation and improvement works to catchwaters in Tsuen Wan and Kwai Chung areas, 2014-2015 programme  | 2014-2015 年度荃灣及葵涌區引水道之小型翻新及改善工程計劃         | 11,300  | 7,260   | 403  | 903  | 2,100                                  | -----  | -----                    | -----                    | -----                              |
| 27UWF                             | Renovation and improvement works to Tong Fuk and Cheung Sha catchwaters and adjacent access roads on Lantau Island  | 大嶼山塘福及長沙引水道及道路的翻新及改善工程                    | 11,860  | -----   | -----  | 1,542  | 2,495                                  | -----  | -----                    | -----                    | -----                              |
| 28HWC                             | Condition assessment of water mains for planning of improvement works in selected areas in New Territories West, and implementation of urgent improvement works | 水管狀況評估以計劃新界西選定範圍內的改善工程及進行緊急改善工程           | 10,190  | 3,628   | 1,001  | 1,701  | 300                                    | -----  | -----                    | -----                    | -----                              |
| 28QWF                             | Construction of district metering and pressure management installations in Yau Ma Tei, Tsim Sha Tsui and Mong Kok, 2013-2014 programme                          | 2013-2014年度油麻地、尖沙咀及旺角區域監測及水壓管理裝置的建造工程計劃   | 17,600  | 5,232   | 364  | 924  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 28RWF                             | Minor renovation and improvement works for fresh water tanks in Tuen Mun and Yuen Long areas, 2014-2015 programme   | 2014-2015年度屯門及元朗區食水缸的小型翻新及改善工程計劃          | 3,570   | 98  | -----  | 50   | 300                                    | 1,000  | 1,800                    | -----                    | -----                              |
| 28TWF                             | Refurbishment and improvement works to Tai Tam group of reservoirs, 2016-2017 programme   | 2016-2017年度大潭水塘群的翻新及改善工程計劃                | 9,770   | 2,194   | 345  | 1,000  | 1,050                                  | 300  | 1,970                    | 3,250                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱                                    | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|---|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |   |   |   |  |  |  |  |                          |                          |                                    |
| 28UWF                             | Improvement to Chlorine Building and Chemical Building in Ngau Tam Mei Water Treatment Works  | 牛潭尾濾水廠氯氣大樓及化學原料大樓的改善工程計劃                  | 11,910  | -----   | -----  | 2,250  | 3,600                                  | 2,000  | 3,000                    | -----                    | -----                              |
| 29FWC                             | Improvement of fresh water and salt water mains in Sha Tin West area, 2009-2010 programme   | 2009-2010年度沙田西區食水及鹹水管道改善計劃                | 3,860   | 3,482   | -----  | 60   | 318                                    | -----  | -----                    | -----                    | -----                              |
| 29GWC                             | Refurbishment, renovation and improvement works for service reservoirs and water tanks in Sai Kung, Ma On Shan and Tseung Kwan O areas, 2012-2013 programme | 2012-2013年度西貢、馬鞍山及將軍澳區的配水庫及水缸翻新、整修及改善工程計劃 | 6,420   | 6,399   | 10   | 20   | -----                                  | -----  | -----                    | -----                    | -----                              |
| 29HWC                             | Inspections and minor improvement works to trees and landscaping works on Hong Kong Island, 2015-2016 programme   | 2015-2016年度香港島的樹木及園景檢查及小型改善工程計劃           | 11,660  | 3,638   | 35   | 35   | -----                                  | -----  | -----                    | -----                    | -----                              |
| 29TWF                             | Renovation and improvement to Yau Kom Tau Water Treatment Works, 2016-2017 programme  | 2016-2017年度油柑頭濾水廠的翻新及改善工程計劃               | 11,040  | 4,907   | 2,215  | 4,215  | 1,200                                  | -----  | -----                    | -----                    | -----                              |
| 29UWF                             | Improvement to the Dongjiang water mains adjacent to Sheung Shui Ma Kam Chan Memorial Primary School and Green Park Villa                                   | 東江水管近上水馬錦燦紀念小學及蔚翠花園段之改善工程計劃               | 11,710  | -----   | -----  | 4,000  | 800                                    | -----  | -----                    | -----                    | -----                              |
| 30FWC                             | Refurbishment, renovation and improvement works to waterworks buildings in the western half of Hong Kong Island, 2009-2010 programme                        | 2009-2010年度香港島西區水務署建築物翻新、重修及改善工程計劃        | 4,540   | 1,679   | 5  | 485  | 375                                    | 2,000  | -----                    | -----                    | -----                              |
| 30QWF                             | Minor renovation and improvement of Au Tau water treatment works, 2013-2014 programme   | 2013-2014年度凹頭濾水廠的小型翻新及改善工程計劃              | 8,110   | 7,206   | -----  | 180  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 30TWF                             | Renovation and improvement works to fresh water service reservoirs and water tanks in Kwai Tsing areas, 2016-2017 programme                                 | 2016-2017年度葵青區之食水配水庫及食水缸的翻新及改善工程計劃        | 11,580  | 2,601   | 2,527  | 4,527  | 3,400                                  | -----  | -----                    | -----                    | -----                              |
| 30UWF                             | Improvement to the Dongjiang water mains adjacent to Fanling Centre   | 東江水管近粉嶺中心段之改善工程計劃                         | 11,460  | -----   | -----  | 7,000  | 1,000                                  | -----  | -----                    | -----                    | -----                              |
| 31FWC                             | Leak detection and condition assessment of existing water mains laid across red routes in Hong Kong & Islands Region  | 港島及離島區紅色幹路現有過路水管的滲漏偵測及狀況評估                | 8,500   | 8,330   | -----  | 49   | -----                                  | -----  | -----                    | -----                    | -----                              |
| 31HWC                             | Refurbishment and improvement works for service reservoirs in Kowloon central areas, 2015-2016 programme  | 2015-2016年度九龍中的配水庫翻新及改善工程計劃               | 9,770   | 8,862   | 150  | 214  | 173                                    | -----  | -----                    | -----                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱                                     | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)                   |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 31NWF                         | Modernisation of East Wing of Tsuen Wan water treatment works - investigation study                      | 荃灣濾水廠東翼現代化工程 - 勘查研究                        | 13,170                                     | 5,241  | 898   | 1,265                                     | -----                           | -----  | -----                | -----                |                             |
| 31RWF                         | Improvement works for water meters in New Territories West district, 2014-2016 programme                 | 2014-2016年度新界西區改善水錶工程計劃                    | 18,340                                     | 15,306   | 238   | 1,118                                     | -----                           | -----  | -----                | -----                |                             |
| 31TWF                         | Renovation and improvement to water treatment works in Kowloon region, 2016-2017 programme               | 2016-2017年度九龍區的濾水廠翻新及改善工程計劃                | 5,500                                      | 141  | 129   | 449                                       | 1,228                           | 737  | -----                | -----                |                             |
| 31UWF                         | Upgrading works for Water Supplies Department slope nos. 6SE-B/CR186 & 6SE-B/CR193                       | 水務署斜坡改善工程 - 斜坡編號 6SE-B/CR186 & 6SE-B/CR193 | 8,800                                      | -----  | -----   | 400                                       | 3,000                           | 3,000  | -----                | -----                |                             |
| 32HWC                         | Refurbishment and improvement works for service reservoirs in Kowloon east areas, 2015-2016 programme    | 2015-2016年度九龍東的配水庫翻新及改善工程計劃                | 9,770                                      | 7,882  | 761   | 901                                       | 247                             | -----  | -----                | -----                |                             |
| 32TWF                         | Minor improvement works to WSD slopes on Lantau and outlying islands, 2016-2017 programme                | 2016-2017年度大嶼山及離島的水務署斜坡小型改善工程計劃            | 11,880                                     | 3,293  | 2,074   | 2,074                                     | -----                           | -----  | -----                | -----                |                             |
| 32UWF                         | Upgrading works to Water Supplies Department slope no. 7SW-D/DR505                                       | 水務署斜坡改善工程 - 斜坡編號 7SW-D/DR505               | 8,520                                      | -----  | -----   | 600                                       | 3,000                           | 3,000  | -----                | -----                |                             |
| 33HWC                         | Refurbishment and improvement works for service reservoirs in Kowloon west areas, 2015-2016 programme    | 2015-2016年度九龍西的配水庫翻新及改善工程計劃                | 9,770                                      | 4,133  | 372   | 2,120                                     | 879                             | -----  | -----                | -----                |                             |
| 33QWF                         | Construction of district metering and pressure management installations in Wan Chai, 2013-2014 programme | 2013-2014年度灣仔區域監測及水壓管理裝置的建造工程計劃            | 8,900                                      | 3,484  | -----   | 2,000                                     | -----                           | -----  | -----                | -----                |                             |
| 33TWF                         | Preventive maintenance works for slopes in New Territories East Region, 2016/17 Programme                | 2016-2017年度新界東區斜坡預防性維修工程計劃                 | 11,600                                     | 10,966   | 330   | 330                                       | -----                           | 30   | -----                | -----                |                             |
| 33UWF                         | Improvement to pipeworks and watertightness of building roof of Muk Wu No. 2 raw water pumping station   | 木湖二號原水抽水站之管道改善及樓宇天面防漏工程                    | 8,930                                      | -----  | -----   | 3,000                                     | 3,000                           | 2,000  | -----                | -----                |                             |
| 34HWC                         | Refurbishment and improvement works for service reservoirs in Kowloon south areas, 2015-2016 programme   | 2015-2016年度九龍南的配水庫翻新及改善工程計劃                | 9,770                                      | 5,416  | 445   | 1,853                                     | 625                             | -----  | -----                | -----                |                             |



CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱                                    | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|---|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |   |   |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |
| 34QWF                             | Construction of district metering and pressure management installations in Shouson Hill, Repulse Bay and Shek O, 2013-2014 programme  | 2013-2014年度壽臣山、淺水灣及石澳區域監測及水壓管理裝置的建造工程計劃   | 9,800   | 3,866   | -----  | 5,000  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 34RWF                             | Improvement works for water meters in Hong Kong & Islands district, 2014-2016 programme   | 2014-2016年度香港及離島區改善水錶工程計劃                 | 16,700  | 14,027  | 340  | 1,740  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 34TWF                             | Preventive maintenance works for slopes in New Territories West Region, 2016/17 Programme   | 2016-2017年度新界西區斜坡預防性維修工程計劃                | 11,540  | 6,825   | 3,425  | 3,425  | -----                                  | 700  | -----                    | -----                    | -----                              |
| 35BWS                             | Temporary mains water for flushing (TMF) conversion works in Central and Western areas, 2008-2009 programme   | 2008-2009年度中西區更改臨時淡水沖廁為咸水沖廁工程計劃           | 3,900   | 3,811   | 13   | 13   | -----                                  | -----  | -----                    | -----                    | -----                              |
| 35HWC                             | Minor renovation and improvement works for waterworks buildings in Kowloon region, 2015-2016 programme  | 2015-2016年度九龍區的建築物小型翻新及改善工程計劃             | 5,200   | 1,772   | -----  | 624  | 701                                    | -----  | -----                    | -----                    | -----                              |
| 35LWF                             | Improvement of fire hydrant systems and associated water mains in Yuen Long, 2009-2010 programme  | 2009-2010年度元朗區消防龍頭改善及相關喉管工程計劃             | 2,750   | 2,109   | -----  | -----  | 10                                     | -----  | -----                    | -----                    | -----                              |
| 35NWF                             | Mainlaying from Keung Shan to Tai O   | 菴山至大澳的水管敷設工程                              | 12,210  | 12,110  | -----  | -----  | 31                                     | -----  | -----                    | -----                    | -----                              |
| 35RWF                             | Improvement of the mechanical and electrical plant at Silver Mine Bay water treatment works   | 銀鑛灣濾水廠機電改善工程                              | 10,670  | 2,008   | -----  | 100  | 1,900                                  | 4,000  | -----                    | -----                    | -----                              |
| 35TWF                             | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Tseun Wan and Sham Tseng, 2016-2017 programme | 2016-2017年度荃灣及深井鄉村及大型屋邨區域監測及水壓管理裝置的建造工程計劃 | 9,880   | 5,107   | 2,192  | 4,773  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 36HWC                             | Minor improvement works to WSD slopes and access roads in Kowloon east areas, 2015-2016 programme   | 2015-2016年度九龍東的水務署斜坡及道路小型翻新及改善工程計劃        | 7,700   | 3,366   | 34   | 64   | 1,068                                  | -----  | -----                    | -----                    | -----                              |
| 36NWF                             | Minor renovation and improvement of Pak Kong water treatment works, 2012-2013 programme   | 2012-2013年度北港濾水廠之小型翻新及改善工程計劃              | 6,880   | 6,185   | 34   | 634  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 36TWF                             | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Tuen Mun, 2016-2017 programme                 | 2016-2017年度屯門鄉村及大型屋邨區域監測及水壓管理裝置的建造工程計劃    | 11,330  | 7,926   | 720  | 3,403  | -----                                  | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱                                  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |   |  |  |   |   |                                 |  |                      |                      |                             |
| 37HWC                         | Minor improvement works to WSD slopes and access roads in Kowloon west areas, 2015-2016 programme  | 2015-2016年度九龍西的水務署斜坡及道路小型翻新及改善工程計劃      | 7,700                                      | 3,728  | 82  | 226                                       | 937                             | -----  | -----                | -----                | -----                       |
| 37RWF                         | Minor renovation and improvement works for Shek Pik catchwaters on Lantau Island, 2014-2015 programme  | 2014-2015年度大嶼山石壁引水道的小型翻新及改善工程計劃         | 11,210                                     | 7,959  | 729   | 953                                       | 363                             | -----  | -----                | -----                | -----                       |
| 37TWF                         | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Tseung Kwan O, 2016-2017 programme | 2016-2017年度將軍澳鄉村及大型屋邨區域監測及水壓管理裝置的建造工程計劃 | 11,470                                     | 8,153  | 125   | 3,316                                     | -----                           | -----  | -----                | -----                |                             |
| 38HWC                         | Inspections and minor improvement works to WSD slopes in Hong Kong East District, 2015-2016 programme  | 2015-2016年度香港東區的水務署斜坡檢查及小型改善工程計劃        | 11,200                                     | 7,067  | 246   | 246                                       | -----                           | -----  | -----                | -----                |                             |
| 38RWF                         | Minor renovation and improvement works for service reservoirs on Lantau and outlying islands, 2-15-2015 programme  | 2014-2015年度大嶼山及離島區配水庫的小型翻新及改善工程計劃       | 8,780                                      | 6,061  | 151   | 184                                       | 53                              | -----  | -----                | -----                | -----                       |
| 38TWF                         | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Shatin, 2016-2017 programme        | 2016-2017年度沙田鄉村及大型屋邨區域監測及水壓管理裝置的建造工程計劃  | 9,590                                      | 4,837  | 485   | 4,751                                     | -----                           | -----  | -----                | -----                |                             |
| 39HWC                         | Inspections and minor improvement works to WSD slopes in Hong Kong West District, 2015-2016 programme  | 2015-2016年度香港西區的水務署斜坡檢查及小型改善工程計劃        | 10,860                                     | 6,421  | 5   | 5   | -----                           | -----  | -----                | -----                |                             |
| 39NWF                         | Replacement and improvement of mechanical equipment at Sha Tin water treatment works, 2012-2013 programme  | 2012-2013年度沙田濾水廠的機械設備更換及改善工程計劃          | 8,970                                      | 6,246  | -----   | 305                                       | 400                             | -----  | -----                | -----                | -----                       |
| 39RWF                         | Minor renovation and improvement of Ngau Tam Mei water treatment works, 2014-2015 programme  | 2014-2015年度牛潭尾濾水廠的小型翻新及改善工程計劃           | 11,170                                     | 7,144  | 619   | 2,119                                     | 500                             | -----  | -----                | -----                | -----                       |
| 39TWF                         | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Ping Che, 2016-2017 programme      | 2016-2017年度坪輦鄉村及大型屋邨區域監測及水壓管理裝置的建造工程計劃  | 9,930                                      | 9,323  | 607   | 607                                       | -----                           | -----  | -----                | -----                |                             |
| 40HWC                         | Inspections and minor improvement works to WSD slopes on Lantau and outlying islands, 2015-2016 programme  | 2015-2016年度大嶼山及離島的水務署斜坡檢查及小型改善工程計劃      | 11,520                                     | 10,277   | 78  | 78  | -----                           | -----  | -----                | -----                |                             |
| 40RWF                         | Minor renovation and improvement of Tai Lam Chung reservoir and associated facilities, 2014-2015 programme   | 2014-2015年度大欖涌水塘及附屬設施的小型翻新及改善工程計劃       | 4,100                                      | 1,915  | 436   | 1,636                                     | 400                             | -----  | -----                | -----                | -----                       |

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基本工程儲備基金整體撥款：

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |   |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 40TWF                         | Improvement to fresh water mains in Sai Kung area, 2016-2017 programme  | 2016-2017年度西貢區食水管道改善計劃                         | 5,800                                      | 511  | 242   | 2,342                                     | 1,500                           | -----  | -----                | -----                | -----                          |
| 41FWC                         | Engineer Inspections for maintenance, and detailed design of preventive maintenance works and upgrading works for WSD slopes in Kowloon region, 2009- 2010 programme                  | 2009-2010年度水務署九龍區斜坡的工程師維修檢查及預防性維修和提升工程的詳細設計計劃  | 1,110                                      | 808  | -----   | -----                                     | 200                             | -----  | -----                | -----                | -----                          |
| 41HWC                         | Improvement of the power supply system at Western fresh water and salt water pumping station  | 西區食水及海水抽水站供電系統改善工程                             | 18,390                                     | 6,867  | 4,438   | 4,924                                     | -----                           | -----  | -----                | -----                | -----                          |
| 41QWF                         | Construction of district metering and pressure management installations in Sham Shui Po, 2013-2014 programme  | 2013-2014年度深水埗區域監測及水壓管理裝置的建造工程計劃               | 13,300                                     | 5,579  | -----   | 3,000                                     | -----                           | -----  | -----                | -----                | -----                          |
| 41TWF                         | Renovation and improvement to Tuen Mun water treatment works, 2016-2017 Programme   | 2016-2017年度屯門濾水廠的翻新及改善工程計劃                     | 8,090                                      | -----  | -----   | 650                                       | 1,500                           | 2,300  | 2,300                | -----                | -----                          |
| 42FWC                         | Engineer Inspections for maintenance, and detailed design of preventive maintenance works and upgrading works for WSD slopes in New Territories east region, 2009- 2010 programme     | 2009-2010年度水務署新界東區斜坡的工程師維修檢查及預防性維修和提升工程的詳細設計計劃 | 7,920                                      | 5,608  | -----   | 200                                       | 1,500                           | -----  | -----                | -----                | -----                          |
| 42HWC                         | Minor renovation and improvement works for pumping stations in Kowloon east areas, 2015-2016 programme  | 2015-2016年度九龍東的抽水站小型翻新及改善工程計劃                  | 5,500                                      | 281  | 1,199   | 1,811                                     | 852                             | -----  | -----                | -----                | -----                          |
| 42RWF                         | Design and construction for first stage of desalination plant at Tseung Kwan O - site investigation, traffic impact assessment and landscape design for the proposed mainlaying works | 將軍澳海水化淡廠第一階段的設計及施工 - 水管敷設工程的地盤勘查、交通影響評估及園景設計   | 3,900                                      | 982  | 131   | 291                                       | -----                           | -----  | -----                | -----                | -----                          |
| 42TWF                         | Renovation and improvement works to catchwaters and access roads on Lantau Island, 2016-2017 programme  | 2016-2017年度大嶼山引水道及道路翻新及改善工程計劃                  | 11,580                                     | 4,365  | 485   | 2,586                                     | 1,849                           | 1,550  | -----                | -----                | -----                          |
| 43FWC                         | Engineer Inspections for maintenance, and detailed design of preventive maintenance works and upgrading works for WSD slopes in New Territories west region, 2009- 2010 programme     | 2009-2010年度水務署新界西區斜坡的工程師維修檢查及預防性維修和提升工程的詳細設計計劃 | 5,120                                      | 4,240  | -----   | 200                                       | 450                             | -----  | -----                | -----                | -----                          |
| 43HWC                         | Minor renovation and improvement works for pumping stations in Kowloon west areas, 2015-2016 programme  | 2015-2016年度九龍西的抽水站小型翻新及改善工程計劃                  | 6,500                                      | 797  | 419   | 771                                       | 1,233                           | -----  | -----                | -----                | -----                          |

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Subhead 分目：9100WX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |   |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 43QWF                         | Minor renovation and improvement works for raw water pumping stations in Yuen Long and Tuen Mun areas, 2013-2014 programme  | 2013-2014年度屯門及元朗區原水抽水站的小型翻新及改善工程計劃                     | 7,960                                      | 7,127  | -----   | 100                                       | -----                           | -----  | -----                | -----                | -----                          |
| 43TWF                         | Water Supply to New Housing Developments in Sheung Shui and Fanling – Site investigation  | 上水及粉嶺新房屋發展供水計劃 - 地盤勘察                                  | 15,200                                     | 3,324  | 1,806   | 2,271                                     | 750                             | -----  | -----                | -----                | -----                          |
| 44GWC                         | Leak Detection and condition assessment of the critical water mains in Hong Kong & Islands Region, 2012-2013 programme  | 2012-2013年度港島及離島區關鍵水管的滲漏及狀況評估計劃                        | 10,400                                     | 9,971  | -----   | 30  | -----                           | -----  | -----                | -----                | -----                          |
| 44HWC                         | Refurbishment, renovation and improvement works to service reservoirs, pumping stations and other water supply facilities in Shau Kei Wan, Chai Wan, Siu Sai Wan and Mount Collinson, 2015-2016 programme     | 2015-2016年度筲箕灣、柴灣、小西灣及哥連臣山之配水庫、抽水站及其他水務設施的翻新、重修及改善工程計劃 | 9,890                                      | 8,893  | 8   | 400                                       | 200                             | 200  | 100                  | -----                | -----                          |
| 44LWF                         | Improvement of fresh water mains in Yuen Long East, 2009-2010 programme   | 2009-2010年度元朗東區食水管道改善計劃                                | 8,000                                      | 7,554  | -----   | -----                                     | 10                              | -----  | -----                | -----                | -----                          |
| 44TWF                         | Improvement works for water meters in Kowloon district, 2016-2017 Programme   | 2016-2017年度九龍區改善水錶工程計劃                                 | 19,730                                     | 8,308  | 3,820   | 8,000                                     | -----                           | -----  | -----                | -----                | -----                          |
| 45HWC                         | Improvement of compressed air systems at various waterworks installations   | 水務設施的壓縮空氣供應系統改善工程                                      | 3,820                                      | 2,635  | -----   | 114                                       | -----                           | -----  | -----                | -----                | -----                          |
| 45TWF                         | Improvement works for water meters in New Territories East district, 2016-2017 Programme  | 2016-2017年度新界東區改善水錶工程計劃                                | 12,530                                     | 3,520  | 1,879   | 6,000                                     | -----                           | -----  | -----                | -----                | -----                          |
| 46QWF                         | Minor renovation and improvement works to High Island tunnel and intake facilities in Sha Tin and Sai Kung areas, 2013-14 programme   | 2013-2014年度沙田及西貢區之萬宜輸水隧道和入口設施的改善工程計劃                   | 6,920                                      | 6,291  | 420   | 620                                       | -----                           | -----  | -----                | -----                | -----                          |
| 46RWF                         | Improvement of water supply to Sheung Shui and Fanling - site investigation, traffic impact assessment, landscape design and advisory services on New Engineering Contract and Building Information Modelling | 上水及粉嶺的供水系統改善計劃 - 地盤勘查、交通影響評估、園景設計及新工程合約和建築信息模擬顧問服務     | 11,080                                     | 4,281  | 83  | 383                                       | -----                           | -----  | -----                | -----                | -----                          |
| 46TWF                         | Improvement works for water meters in New Territories West district, 2016-2017 Programme  | 2016-2017年度新界西區改善水錶工程計劃                                | 16,660                                     | 4,016  | 2,278   | 6,182                                     | -----                           | -----  | -----                | -----                | -----                          |

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Subhead 分目：9100WX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                            | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|-----------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |                                   |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |
| 47HWC                             | Improvement of the control system at Western fresh water and salt water pumping station  | 西區食水及海水抽水站控制系統改善工程                | 8,220   | 2,601   | 2,445  | 2,445   | 800                                 | 600  | -----                    | -----                    | -----                              |
| 47RWF                             | Reprovisioning of Tai Po Tau fabridam control house and associated modification works  | 大埔頭尼龍壩控制房重建工程及與其相關的改善工程           | 7,790   | 1,857   | 1,194  | 1,694   | 1,500                               | 693  | -----                    | -----                    | -----                              |
| 47TWF                             | Improvement works for water meters in Hong Kong & Islands district, 2016-2017 Programme  | 2016-2017年度香港及離島區改善水錶工程計劃         | 13,950  | 4,811   | 1,765  | 3,652   | -----                               | -----  | -----                    | -----                    | -----                              |
| 48BWS                             | Improvement works for Tuen Mun salt water pumping station, 2010-2011 programme   | 2010-2011年度屯門海水抽水站改善工程計劃          | 7,900   | 6,646   | -----  | 700   | -----                               | -----  | -----                    | -----                    | -----                              |
| 48GWC                             | Improvement of fresh and salt water mains in Kwai Chung area, 2012-2013 programme  | 2012-2013年度葵涌區食水及鹹水管道改善計劃         | 3,670   | 2,914   | 92   | 392   | 350                                 | -----  | -----                    | -----                    | -----                              |
| 48HWC                             | Conversion of Sheung Shui staff quarters into a permanent maintenance depot  | 上水員工宿舍的翻新工程以作為永久維修廠               | 11,320  | 9,134   | -----  | 100   | -----                               | -----  | -----                    | -----                    | -----                              |
| 48KWF                             | Improvement of fire hydrant systems and associated water mains in Yuen Long, 2008-2009 programme                                       | 2008-2009年度元朗區消防龍頭改善及相關喉管工程計劃     | 3,840   | 3,755   | -----  | -----   | 84                                  | -----  | -----                    | -----                    | -----                              |
| 48MWF                             | Minor renovation and improvement of Pak Kong water treatment works, 2011-2012 programme  | 2011-2012年度北港濾水廠之小型翻新及改善工程計劃      | 8,770   | 8,722   | 28   | 38  | -----                               | -----  | -----                    | -----                    | -----                              |
| 48NWF                             | Improvement of water supply for Tai O facelift – architectural and landscape design, and advisory services on New Engineering Contract | 配合改善大澳面貌的供水改善 - 建築及園景設計和新工程合約顧問服務 | 2,570   | 105   | -----  | 300   | -----                               | -----  | -----                    | -----                    | -----                              |
| 48QWF                             | Minor renovation and improvement of Ngau Tam Mei water treatment works, 2013-14 programme  | 2013-2014年度牛潭尾濾水廠之小型翻新及改善工程計劃     | 7,090   | 6,439   | 467  | 557   | -----                               | -----  | -----                    | -----                    | -----                              |
| 48RWF                             | Civil works for the sodium hypochlorite solution dosing system at Tseung Kwan O salt water pumping station                             | 將軍澳海水抽水站次氯酸鈉液體投放系統之土木工程           | 4,210   | 3,345   | -----  | -----   | 500                                 | -----  | -----                    | -----                    | -----                              |
| 48TWF                             | Minor renovation and improvement of GRP Dongjiang water mains in Fanling and Tai Po North areas  | 粉嶺及大埔北區之玻璃強化塑料東江水管的小型翻新及改善工程計劃    | 7,850   | 4,075   | 140  | 1,140   | -----                               | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 49HWC                         | Inspection and minor improvement to trees and landscaping works in New Territories West region, 2015-2016 programme   | 2015-2016 年度新界西區的樹木及園景檢查及改善工程計劃                   | 11,500                                     | 6,148  | 1,657   | 1,657                                     | -----                           | -----  | -----                | -----                | -----                       |
| 49MWF                         | Reconstruction and improvement of WSD access roads in Sai Kung and Tseung Kwan O areas, 2011-2012 programme   | 2011-2012 年度西貢及將軍澳區的水務署通路重修及改善工程計劃                | 8,620                                      | 6,615  | 1,691   | 1,991                                     | -----                           | -----  | -----                | -----                | -----                       |
| 49NWF                         | Minor renovation and improvement of Ma On Shan water treatment works, 2012-2013 programme   | 2012-2013 年度馬鞍山濾水廠之小型翻新及改善工程計劃                    | 6,660                                      | 6,206  | 37  | 437                                       | -----                           | -----  | -----                | -----                | -----                       |
| 49RWF                         | Construction of solid fence at Sheung Shui water treatment works  | 上水濾水廠圍牆之建造  | 17,810                                     | 7,048  | 1,157   | 2,400                                     | 1,500                           | 2,500  | -----                | -----                | -----                       |
| 49TWF                         | Renovation and improvement to the Mainland East laboratory and its extensions in Sha Tin water treatment works, 2016-2017 Programme   | 2016-2017 年度更新及改善位於沙田濾水廠內的新界東化驗室以及其擴充部分計劃         | 9,930                                      | 7,963  | 180   | 1,180                                     | 700                             | -----  | -----                | -----                | -----                       |
| 50GWC                         | Engineer inspections for maintenance, and detailed design of preventive maintenance works and upgrading works for WSD slopes in Hong Kong and Islands Region, 2012-2013 programme | 2012-2013 年度水務署香港及離島區斜坡的工程師維修檢查及預防性維修和提升工程的詳細設計計劃 | 4,100                                      | 3,367  | 94  | 394                                       | 230                             | -----  | -----                | -----                | -----                       |
| 50HWC                         | Improvement of fresh and salt water mains in Wan Chai, Causeway Bay, Happy Valley, Jardines's Lookout, Tin Hau, Fortress Hill and North Point areas, 2015-16 programme            | 2015-2016 年度灣仔、銅鑼灣、跑馬地、渣甸山、天后、炮台山及北角區食水及鹹水管道改善計劃  | 11,720                                     | 2,228  | 143   | 6,326                                     | 2,000                           | 1,000  | 166                  | -----                | -----                       |
| 50RWF                         | Minor renovation and improvement of the North Works and sludge thickening facilities of Sha Tin water treatment works, 2015-2016 programme  | 2015-2016 年度沙田濾水廠北廠及污泥脫水設施之小型翻新及改善工程計劃            | 9,550                                      | 8,181  | -----   | 300                                       | 500                             | -----  | -----                | -----                | -----                       |
| 50TWF                         | Renovation and improvement works to fresh water service reservoirs and water tanks in Tsuen Wan area, 2016-2017 programme   | 2016-2017 年度荃灣區之食水配水庫及食水缸的翻新及改善工程計劃               | 11,400                                     | 2,134  | 1,221   | 4,521                                     | 3,245                           | -----  | -----                | -----                | -----                       |
| 51HWC                         | Inspection and minor improvement works to WSD slopes in New Territories East region, 2015-2016 programme  | 2015-2016 年度新界東區的水務署斜坡檢查及小型改善工程計劃                 | 9,010                                      | 7,785  | 167   | 667                                       | -----                           | -----  | -----                | -----                | -----                       |
| 51QWF                         | Replacement and improvement of mechanical equipment at Tsuen Wan, Sham Tseng and Yau Kom Tau water treatment works  | 荃灣、深井及油柑頭濾水廠機械設備更換及改善工程                           | 3,280                                      | 1,460  | -----   | 38  | 300                             | 1,468  | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 51TWF                         | Renovation and improvement works to catchwaters and access roads in Tsuen Wan and Kwai Tsing areas, 2016-2017 programme  | 2016-2017 年度荃灣及葵涌區引水道及道路之翻新及改善工程計劃             | 11,880                                     | 587  | 1,190   | 3,190                                     | -----                           | -----  | -----                | -----                |                             |
| 52FWC                         | Water Supply to Ventilation Building and Administration Building for Central - Wan Chai Bypass Project   | 中環灣仔繞道通風大樓及行政大樓食水及海水供應工程 (海水供應設施)              | 6,820                                      | 1,042  | 3   | 1,200                                     | 600                             | 400  | 400                  | 300                  |                             |
| 52GWC                         | Engineer inspections for maintenance, and detailed design of preventive maintenance works and upgrading works for WSD slopes in New Territories East Region, 2012-2013 programme | 2012-2013年度水務署新界東區斜坡的工程師維修檢查及預防性維修和提升工程的詳細設計計劃 | 4,720                                      | 4,244  | 233   | 333                                       | 143                             | -----  | -----                | -----                |                             |
| 52HWC                         | Improvement of the fresh and salt water supply networks in Shouson Hill, Deep Water Bay, Repulse Bay, Stanley and Shek O areas, 2015-2016 programme                              | 2015-2016年度壽臣山、深水灣、淺水灣、赤柱及石澳的食水及鹹水供水網絡改善計劃     | 4,500                                      | 1,742  | 387   | 1,487                                     | 500                             | -----  | -----                | -----                |                             |
| 52NWF                         | Provision of power supply for monitoring instruments at underground chambers, 2012-2013 programme  | 2012-2013年度裝置於沙井內監察儀器的供電計劃                     | 2,880                                      | 2,500  | 7   | 186                                       | -----                           | -----  | -----                | -----                |                             |
| 52QWF                         | Minor renovation and improvement works for service reservoirs on Lantau and outlying islands, 2013-2014 programme  | 2013-2014年度大嶼山及離島區配水庫的小型翻新及改善工程計劃              | 8,680                                      | 7,829  | 373   | 373                                       | -----                           | -----  | -----                | -----                |                             |
| 52RWF                         | Realignment of the catchwater near the old Tung Chung road   | 近舊東涌路引水道更改路線工程計劃                               | 7,850                                      | 1,942  | -----   | 640                                       | 3,000                           | 2,208  | -----                | -----                |                             |
| 52TWF                         | Upgrading works for Water Supplies Department slope no. 11SE-D/CR470   | 水務署斜坡改善工程 - 斜坡編號 11SE-D/CR470                  | 11,610                                     | 6,499  | 2,134   | 3,534                                     | 1,500                           | -----  | -----                | -----                |                             |
| 53BWS                         | Minor renovation and improvement works to Sha Tin seafront salt water pumping station, 2011-2012 programme   | 2011-2012年度沙田海傍海水抽水站之小型翻新及改善工程計劃               | 6,980                                      | 4,246  | -----   | 500                                       | 900                             | -----  | -----                | -----                |                             |
| 53GWC                         | Engineer inspections for maintenance, and detailed design of preventive maintenance works and upgrading works for WSD slopes in New Territories West Region, 2012-2013 programme | 2012-2013年度水務署新界西區斜坡的工程師維修檢查及預防性維修和提升工程的詳細設計計劃 | 5,980                                      | 4,351  | 423   | 623                                       | 820                             | -----  | -----                | -----                |                             |
| 53HWC                         | Improvement of mechanical equipment at various waterworks installations, 2015-2016 programme   | 2015-2016年度水務設施機械設備改善工程計劃                      | 4,500                                      | 1,981  | 76  | 76  | -----                           | -----  | -----                | -----                |                             |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／項目編號 | Project Title<br>工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算       | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |       |
|-------------------------------|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|                               |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
| \$'000 (千元)                   |  |  |  |   |   |                                 |  |                      |                      |                             |       |
| 53QWF                         | Minor renovation and improvement works for waterworks buildings on Lantau and outlying islands, 2013-2014 programme  | 2013-2014年度大嶼山及離島區水務樓宇的小型翻新及改善工程計劃               | 10,660   | 7,279   | 65  | 491                             | 689  | -----                | -----                | -----                       | ----- |
| 53RWF                         | Construction of a bypass culvert underneath the catchwater at the stream course near Cheung Sha treatment works  | 近長沙濾水廠河道的引水道下建設溢洪排水渠工程計劃                         | 8,450  | 2,906   | -----                                     | 640                             | 3,200  | 1,704                | -----                | -----                       | ----- |
| 53TWF                         | Renovation and improvement to Ngau Tam Mei water treatment works, 2016-2017 Programme  | 2016-2017年度牛潭尾濾水廠的翻新及改善工程計劃                      | 11,590   | 558   | -----                                     | 6,700                           | 1,500  | 2,450                | 382                  | -----                       | ----- |
| 54HWC                         | Refurbishment, renovation and improvement works to service reservoirs, pumping stations and other water supply facilities in Happy Valley, Tai Hang and North Point, 2015-2016 programme | 2015-2016年度跑馬地、大坑及北角之配水庫、抽水站及其他水務設施的翻新、重修及改善工程計劃 | 9,790  | 3,962   | 2,112                                     | 3,125                           | 350  | 800                  | 1,550                | -----                       | ----- |
| 54LWF                         | Improvement of Shing Mun, Beacon Hill, Golden Hill and Tai Lam Chung (Sections L, M, N & O) catchwater systems – investigation and detailed design                                       | 城門、畢架山、金山和大欖涌(L,M,N及O段)引水道系統改善工程- 勘查研究及詳細設計      | 13,100   | 5,523   | -----                                     | 540                             | 1,460  | -----                | -----                | -----                       | ----- |
| 54QWF                         | Minor renovation and improvement works for Shek Pik raw water tunnels on Lantau Island, 2013-2014 programme  | 2013-2014年度大嶼山石壁輸水隧道的小型翻新及改善工程計劃                 | 11,280   | 7,560   | 373                                       | 638                             | 429  | -----                | -----                | -----                       | ----- |
| 54RWF                         | Minor renovation and improvement of Dongjiang water mains in the North District and Tai Po North areas, 2015-16 programme  | 2015-2016年度北區及大埔北區東江水輸水管之小型翻新及改善工程計劃             | 11,520   | 10,385  | 352                                       | 552                             | -----  | -----                | -----                | -----                       | ----- |
| 54TWF                         | Construction of district metering and pressure management installations for large housing estates in Aberdeen and Red Hill, 2016-2017 programme  | 2016-2017年度香港仔及紅山大型屋邨區域監測及水壓管理裝置的建造工程計劃          | 11,070   | 6,884   | 3,903                                     | 4,185                           | -----  | -----                | -----                | -----                       | ----- |
| 55GWC                         | Installation of fire hydrants and associated water mains in Tuen Mun, 2013-2015 programme  | 2013-2015年度屯門區消防龍頭安裝及相關喉管工程計劃                    | 2,980  | 1,422   | 53  | 53                              | -----  | -----                | -----                | -----                       | ----- |
| 55HWC                         | Condition assessment of water mains for planning of improvement works in Kowloon Region, and implementation of urgent improvement works  | 水管狀況評估以計劃九龍區的改善工程及進行緊急改善工程                       | 7,220  | 4,140   | 2,551                                     | 3,080                           | -----  | -----                | -----                | -----                       | ----- |
| 55RWF                         | Improvement of the access road to the tunnel shaft near Ma Po Ping road  | 近蔴埔坪道往豎井之通道的改善計劃                                 | 8,100  | 736   | -----                                     | 640                             | 4,800  | 1,920                | -----                | -----                       | ----- |



CWRP Block Allocations :  
基本工程儲備基金整體撥款：

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A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱                                    | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |   |  |  |   |   |                                 |  |                      |                      |                             |
| 55TWF                         | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Tsing Yi, 2016-2017 programme        | 2016-2017年度青衣區鄉村及大型屋邨區域監測及水壓管理裝置的建造工程計劃   | 9,410                                      | 5,120  | 1,113   | 4,290                                     | -----                           | -----  | -----                | -----                |                             |
| 56HWC                         | Eighth Safety Review of Small Service Reservoirs - Investigation   | 第八次小型配水庫安全視察 - 勘察研究                       | 15,940                                     | 1,377  | 1,551   | 3,096                                     | 2,600                           | 1,062  | 400                  | 150                  | -----                       |
| 56RWF                         | Improvement of electrical plant and instrumentation equipment at various waterworks installations in the New Territories East region, 2015-2016 programme              | 2015-2016年度新界東區水務設施電器及儀器設備之改善工程計劃         | 3,730                                      | 2,427  | 187   | 639                                       | -----                           | -----  | -----                | -----                |                             |
| 56TWF                         | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Clear Water Bay, 2016-2017 programme | 2016-2017年度清水灣的鄉村及大型屋邨區域監測及水壓管理裝置的建造工程計劃  | 10,910                                     | 8,574  | 2,336   | 2,336                                     | -----                           | -----  | -----                | -----                |                             |
| 57HWC                         | Refurbishment, renovation and improvement works for service reservoirs and water tanks in Sai Kung, Ma On Shan and Tseung Kwan O areas, 2015-2016 programme            | 2015-2016年度西貢、馬鞍山及將軍澳區的配水庫及水缸翻新、整修及改善工程計劃 | 6,460                                      | 4,867  | 59  | 809                                       | -----                           | -----  | -----                | -----                |                             |
| 57RWF                         | Augmentation of fresh water supply to Sha Tin south fresh water service reservoir supply zone  | 增加食水供應至沙田南食水配水庫之食水供應區的工程計劃                | 18,000                                     | 1,255  | 3,832   | 5,512                                     | 4,000                           | 3,400  | -----                | -----                |                             |
| 57TWF                         | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Sai Kung, 2016-2017 programme        | 2016-2017年度西貢區鄉村及大型屋邨區域監測及水壓管理裝置的建造工程計劃   | 10,030                                     | 5,439  | 3,141   | 4,590                                     | -----                           | -----  | -----                | -----                |                             |
| 58GWC                         | Refurbishment and improvement works for service reservoirs in Kowloon region, 2013-2014 programme  | 2013-2014年度九龍區的配水庫翻新及改善工程計劃               | 16,770                                     | 16,581   | -----   | 4   | 46                              | -----  | -----                | -----                |                             |
| 58HWC                         | Leak detection and condition assessment of the critical water mains in Hong Kong & Islands Region, 2015-2016 programme   | 2015-2016年度港島及離島區關鍵水管的滲漏及狀況評估計劃           | 11,500                                     | 5,948  | 1,744   | 4,244                                     | -----                           | -----  | -----                | -----                |                             |
| 58LWF                         | Refurbishment, renovation and improvement works for Mount Davis Fresh Water Primary Service Reservoir, 2009-2010 programme   | 2009-2010年度摩星嶺食水主配水庫翻新、重修及改善工程計劃          | 7,790                                      | 7,199  | 89  | 439                                       | 151                             | -----  | -----                | -----                |                             |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：9100WX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                                  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                                |
|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |   |  |  |   |   |                                 |  |                      |                      |                                |
| 58NWF                         | Minor renovation and improvement works to raw water pumping stations in Sai Kung, Ma On Shan and Tseung Kwan O areas, 2012-2013 programme            | 2012-2013年度西貢、馬鞍山及將軍澳區原水抽水站之小型重修及改善工程計劃 | 3,910                                      | 2,755  | -----   | 500                                       | -----                           | -----  | -----                | -----                |                                |
| 58RWF                         | Improvement works for Tsuen Wan water treatment works, 2015-2016 programme   | 2015-2016年度荃灣濾水廠的改善工程計劃                 | 10,350                                     | 8,678  | 191   | 191                                       | -----                           | -----  | -----                | -----                |                                |
| 59HWC                         | Condition assessment of water mains for planning of improvement works in Hong Kong and Islands Region and implementation of urgent improvement works | 水管狀況評估以計劃香港及離島區的改善工程及進行緊急改善工程           | 7,110                                      | 1,353  | 179   | 2,029                                     | 1,200                           | 600  | -----                | -----                |                                |
| 59NWF                         | Refurbishment, renovation and improvement works for catchwaters in the western half of Hong Kong Island, 2012-2013 programme                         | 2012-2013年度香港島西區之引水道翻新、重修及改善工程計劃        | 6,600                                      | 5,917  | 44  | 394                                       | 289                             | -----  | -----                | -----                |                                |
| 59RWF                         | Improvement and replacement of mechanical and electrical equipment of pumping stations and water treatment works in New Territories West Region      | 新界西區各抽水站及濾水廠機械及電機裝置改善及更換工程              | 4,910                                      | 1,229  | -----   | 610                                       | 1,670                           | 1,210  | -----                | -----                |                                |
| 59TWF                         | Upgrading works for Water Supplies Department slope no. 11SE-D/CR476   | 水務署斜坡改善工程 - 斜坡編號 11SE-D/CR476           | 6,620                                      | 1,808  | 2,111   | 3,011                                     | 1,800                           | -----  | -----                | -----                |                                |
| 60HWC                         | Inspections and minor improvement works to trees and landscaping works on Lantau and outlying islands, 2016-2017 programme                           | 2016-2017年度大嶼山及離島的樹木及園景檢查及小型改善工程計劃      | 7,600                                      | 2,604  | 355   | 355                                       | -----                           | -----  | -----                | -----                |                                |
| 60MWF                         | Minor renovation and improvement works to pumping stations in Sha Tin and Tai Po south areas, 2011-2012 programme                                    | 2011-2012年度沙田及大埔南區之抽水站小型翻新及改善工程計劃       | 5,570                                      | 4,818  | 8   | 508                                       | 200                             | -----  | -----                | -----                |                                |
| 60QWF                         | Improvement of fresh water supply networks on Lantau, Cheung Chau, Peng Chau and Lamma Island, 2013-2014 programme                                   | 2013-2014年度大嶼山、長洲、坪洲及南丫島的食水管道改善工程計劃     | 11,780                                     | 7,441  | -----   | 700                                       | 2,000                           | -----  | -----                | -----                |                                |
| 60RWF                         | Supply and installation of a hydropower generator at Tuen Mun water treatment works  | 屯門濾水廠水力發電機組供應和安裝工程                      | 13,550                                     | 8,203  | -----   | 2,660                                     | 521                             | -----  | -----                | -----                |                                |
| 60TWF                         | Upgrading works for Water Supplies Department slope no. 6SE-C/CR377  | 水務署斜坡改善工程 - 斜坡編號 6SE-C/CR377            | 3,970                                      | 1,411  | 667   | 1,267                                     | 550                             | -----  | -----                | -----                |                                |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 61GWC                         | Improvement of the Supervisory Control and Data Acquisition system in the NTE Region  | 新界東區監控及資料搜集系統改善工程                             | 6,590                                      | 5,383  | -----   | 220                                       | -----                           | -----  | -----                | -----                |                             |
| 61HWC                         | Inspections and minor improvement works to trees and landscaping works on Hong Kong Island, 2016-2017 programme   | 2016-2017年度香港島的樹木及園景檢查及小型改善工程計劃               | 8,790                                      | 2,489  | 796   | 796                                       | -----                           | -----  | -----                | -----                |                             |
| 61RWF                         | Minor renovation and improvement works for water treatment works in Kowloon region, 2015-2016 programme   | 2012-2013年度九龍區的濾水廠小型翻新及改善工程計劃                 | 7,500                                      | 1,496  | 749   | 749                                       | 1,314                           | -----  | -----                | -----                |                             |
| 61TWF                         | Upgrading works for Water Supplies Department slope nos. 11SW-D/CR1065 & 11SW-D/CR1067  | 水務署斜坡改善工程 - 斜坡編號 11SW-D/CR1065及 11SW-D/CR1067 | 8,800                                      | 1,106  | 2,675   | 2,875                                     | 3,600                           | -----  | -----                | -----                |                             |
| 62BWS                         | Extension of salt water supply in Eastern area of Hong Kong Island, 2012-2013 programme   | 2012-2013年度香港島東區的鹹水供水系統擴展工程計劃                 | 8,220                                      | 3,643  | 7   | 719                                       | -----                           | -----  | -----                | -----                |                             |
| 62HWC                         | Improvement of fresh and salt water mains in Sha Tin area, 2016-2017 programme  | 2016-2017年度沙田區食水及鹹水管道改善計劃                     | 7,090                                      | 3,322  | 224   | 963                                       | 1,400                           | 1,405  | -----                | -----                |                             |
| 62LWF                         | Mainlaying along Keung Shan Road and Consultancy Service for design of fresh water main along Tai O Road to Tai O fresh water service reservoir                   | 沿羗山道的水管敷設工程和沿大澳道至大澳食水配水庫食水管道敷設工程的設計顧問服務       | 6,930                                      | 4,893  | 52  | 773                                       | 1,255                           | -----  | -----                | -----                |                             |
| 62RWF                         | Refurbishment and improvement works for fresh water pumping stations and pump houses in Tsuen Wan and Kwai Tsing areas, 2015-2016 programme                       | 2015-2016 年度荃灣及葵青區之食水抽水站及泵房的翻新及改善工程計劃         | 10,950                                     | 9,189  | 207   | 207                                       | -----                           | -----  | -----                | -----                |                             |
| 62TWF                         | Renovation and improvement works to fresh water pumping stations and pump houses in Tsuen Wan and Kwai Tsing areas, 2016-2017 programme                           | 2016-2017 年度荃灣及葵青區之食水抽水站及泵房的翻新及改善工程計劃         | 11,410                                     | 626  | 1,749   | 5,149                                     | 3,060                           | -----  | -----                | -----                |                             |
| 63GWC                         | Condition assessment of water mains for planning of improvement works in Sha Tin, Tai Po, Sheung Shui and Fanling, and implementation of urgent improvement works | 2017-18年度水管狀況評估以計劃沙田、大埔、上水及粉嶺的改善工程及進行緊急改善工程   | 8,650                                      | 4,012  | 7   | 17  | 10                              | -----  | -----                | -----                |                             |
| 63HWC                         | Condition survey of gate valves in the water supply network of Water Supplies Department  | 水務署供水系統閘閥的狀況勘测                                | 4,830                                      | 286  | -----   | 950                                       | -----                           | -----  | -----                | -----                |                             |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                                  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 63QWF                         | Minor renovation and improvement to Tai Lam Chung reservoir and associated facilities, 2013-2014 programme                              | 2013-2014年度大欖涌水塘及附屬設施的小型翻新及改善工程計劃       | 9,890                                      | 8,224  | -----   | 160                                       | 500                             | -----  | -----                | -----                | -----                       |
| 63TWF                         | Renovation and improvement works to Tsuen Wan Water Treatment Works, 2016-2017 programme  | 2016-2017年度荃灣濾水廠的翻新及改善工程計劃              | 10,820                                     | -----  | -----   | 2,000                                     | 5,000                           | 2,200  | -----                | -----                | -----                       |
| 64BWS                         | Provision of anti-corrosion measure to salt water main at Wan Po Road, Tseung Kwan O  | 沿將軍澳環保大道之鹹水管預防鏽蝕保護工程                    | 3,830                                      | 3,133  | -----   | 342                                       | -----                           | -----  | -----                | -----                | -----                       |
| 64GWC                         | Improvement of the fresh and salt water supply networks in Wan Chai, Causeway Bay, Tai Hang and Quarry Bay areas, 2013-2014 programme   | 2013-2014年度灣仔、銅鑼灣、大坑及鯉魚涌區食水及鹹水管道改善計劃    | 9,840                                      | 9,059  | 81  | 81  | -----                           | -----  | -----                | -----                | -----                       |
| 64HWC                         | Improvement of fresh and salt water mains in Tai Po south area, 2016-2017 programme   | 2016-2017年度大埔南區食水及鹹水管道改善計劃              | 6,540                                      | 920  | 685   | 1,600                                     | 2,000                           | 2,020  | -----                | -----                | -----                       |
| 64MWF                         | Improvement of fresh water mains in the villages in Yuen long West, 2011-2013 programme   | 2011-2013年度元朗西鄉村食水管道改善計劃                | 2,700                                      | 2,590  | -----   | -----                                     | 110                             | -----  | -----                | -----                | -----                       |
| 64RWF                         | Minor renovation and improvement of the Plover Cove Reservoir, 2015-2016 programme  | 2015-2016年度船灣淡水湖的小型翻新及改善工程計劃            | 8,610                                      | 4,237  | 298   | 298                                       | -----                           | -----  | -----                | -----                | -----                       |
| 64TWF                         | Renovation and improvement to Sha Tin water treatment works, 2016-2017 programme  | 2016-2017年度沙田濾水廠翻新及改善工程計劃               | 9,300                                      | 2,254  | 2,078   | 5,178                                     | 1,500                           | -----  | -----                | -----                | -----                       |
| 65HWC                         | Improvement of fresh and salt water mains in Ma On Shan area, 2016-2017 programme   | 2016-2017年度馬鞍山區食水及鹹水管道改善計劃              | 6,470                                      | 154  | 758   | 1,538                                     | 1,500                           | 1,700  | 1,500                | -----                | -----                       |
| 65MWF                         | Ground Investigation for Improvement of Shing Mun, Beacon Hill, Golden Hill and Tai Lam Chung (Sections L, M, N & O) catchwater systems | 城門、畢架山、金山和大欖涌(L,M,N及O段)引水道系統改善工程-勘探工程   | 6,490                                      | 1,249  | -----   | -----                                     | 1                               | -----  | -----                | -----                | -----                       |
| 65TWF                         | Supply and installation of a pilot floating photovoltaic system at Shek Pik reservoir   | 石壁水塘浮動太陽能供電系統先導工程                       | 4,550                                      | 3,847  | 50  | 176                                       | -----                           | -----  | -----                | -----                | -----                       |
| 66GWC                         | Improvement of the fresh and salt water supply networks in Pok Fu Lam, Tin Wan, Aberdeen and Wong Chuk Hang areas, 2013-2014 programme  | 2013-2014年度薄扶林、田灣、香港仔及黃竹坑的食水及鹹水供水網絡改善計劃 | 4,690                                      | 3,517  | 50  | 50  | -----                           | -----  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 66HWC                         | Improvement of fresh and salt water mains in Tai Po north area, 2016-2017 programme  | 2016-2017年度大埔北區食水及鹹水管道改善計劃                             | 7,650                                      | 1,191  | 457   | 857                                       | 1,000                           | 2,000  | 2,000                | -----                | -----                       |
| 66RWF                         | Upgrading works for Water Supplies Department slope nos. 7SE-C/C79 & 7SE-C/CR87  | 水務署斜坡改善工程 - 斜坡編號 7SE-C/C79 及 7SE-C/CR87                | 4,790                                      | 4,633  | 4   | 104                                       | 50                              | -----  | -----                | -----                | -----                       |
| 66TWF                         | Upgrading works for Water Supplies Department slope no. 11NW-B/C459  | 水務署斜坡改善工程 - 斜坡編號 11NW-B/C459                           | 6,710                                      | 1,115  | 1,856   | 3,456                                     | 2,000                           | -----  | -----                | -----                | -----                       |
| 67BWS                         | Minor renovation and improvement works to salt water pumping stations in Sha Tin and Tai Po areas, 2013-2014 programme   | 2013-2014年度沙田及大埔區海水抽水站之小型翻新及改善工程計劃                     | 8,630                                      | 5,161  | 494   | 794                                       | 2,500                           | -----  | -----                | -----                | -----                       |
| 67GWC                         | Improvement of fresh and salt water mains and valves in Lai Chi Kok and Sham Shui Po areas, 2013-2014 programme  | 2013-2014年度荔枝角及深水埗區食水及鹹水管道改善工程計劃                       | 9,730                                      | 8,807  | (111)   | 288                                       | -----                           | -----  | -----                | -----                | -----                       |
| 67HWC                         | Improvement of electrical and electro-chlorination equipment at various waterworks installations in Hong Kong & Islands Region and Kowloon Region, 2016-2017 programme                                   | 2016-2017年度香港及離島區與九龍區水務設施電器及電解產氯設備之改善工程計劃              | 4,900                                      | 1,468  | -----   | 1,716                                     | 1,150                           | -----  | -----                | -----                | -----                       |
| 67RWF                         | Minor renovation and improvement works to catchwaters in Sha Tin area, 2015-2016 programme   | 2015-2016年度沙田區引水道之小型翻新及改善工程計劃                          | 9,540                                      | 5,948  | 778   | 2,578                                     | 400                             | -----  | -----                | -----                | -----                       |
| 67TWF                         | Upgrading works to Water Supplies Department slope nos. 6SE-B/CR196 & 6SE-B/CR198  | 水務署斜坡改善工程 - 斜坡編號 6SE-B/CR196 & 6SE-B/CR198             | 6,580                                      | 642  | 2,239   | 4,539                                     | 1,200                           | -----  | -----                | -----                | -----                       |
| 68BWS                         | Uprating of Chai Wan salt water supply system - site investigation, landscaping design and traffic impact assessment   | 柴灣食水供應系統提升工程 - 地盤勘查、園景設計及交通影響評估                        | 2,640                                      | 1,219  | -----   | 100                                       | -----                           | -----  | -----                | -----                | -----                       |
| 68HWC                         | Refurbishment, renovation and improvement works to service reservoirs, pumping stations and other water supply facilities in Shau Kei Wan, Chai Wan, Siu Sai Wan and Mount Collison, 2016-2017 programme | 2016-2017年度筲箕灣、柴灣、小西灣及哥連臣山之配水庫、抽水站及其他水務設施的翻新、重修及改善工程計劃 | 9,750                                      | 3,243  | 1,500   | 3,143                                     | 650                             | 800  | 1,850                | -----                | -----                       |
| 68RWF                         | Minor renovation and improvement of Tai Po Tau raw water pumping stations and the associated raw water supply infrastructure   | 大埔頭原水抽水站及其相關原水輸水設施的小型翻新及改善工程計劃                         | 6,910                                      | 1,610  | -----   | -----                                     | 1,000                           | 1,000  | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|--|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |  |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |  |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |
| 68TWF                             | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Tuen Mun West and Siu Lam, 2016-2017 programme                 | 2016-2017年度屯門西及小欖鄉村及大型屋邨區域監測及水壓管理裝置的建造工程             | 10,980  | 5,182   | 2,881  | 5,797  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 69GWC                             | Improvement of fresh and salt water mains in the villages in Tuen Mun, 2013-2014 programme   | 2013-2014年度屯門鄉村食水及鹹水管道改善計劃                           | 2,860   | 2,293   | 142  | 142  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 69HWC                             | Refurbishment, renovation and improvement works to service reservoirs, pumping stations and other water supply facilities in Repulse Bay, Chung Hom Kok, Tai Tam and Shek O, 2016-2017 programme | 2016-2017年度淺水灣、春磡角、大潭及石澳之配水庫、抽水站及其他水務設施的翻新、重修及改善工程計劃 | 9,820   | 82  | 1,417  | 2,000  | 1,650                                  | 1,630  | 1,200                    | 3,250                    | -----                              |
| 69QWF                             | Preventive maintenance works for slopes in Hong Kong and Islands Region, 2014/15 to 2016/17 programme  | 2014-2015 至 2016-2017年度香港及離島區斜坡預防性維修工程計劃             | 10,770  | 9,381   | 639  | 839  | 400                                    | 150  | -----                    | -----                    | -----                              |
| 69RWF                             | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Tsuen Wan and Kwai Tsing, 2015-2016 programme                  | 2015-2016年度荃灣及葵涌區鄉村及大型屋邨區域監測及水壓管理裝置的建造工程計劃           | 11,380  | 11,335  | 19   | 38   | -----                                  | -----  | -----                    | -----                    | -----                              |
| 69TWF                             | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Sheung Shui and Fanling, 2016-2017 programme                   | 2016-2017年度上水及粉嶺鄉村及大型屋邨區域監測及水壓管理裝置的建造工程              | 11,090  | 6,195   | 908  | 4,895  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 70HWC                             | Renovation and improvement works to waterworks buildings in Kowloon region, 2016-2017 programme  | 2016-2017年度九龍區的水務建築物翻新及改善工程計劃                        | 5,500   | 172   | 138  | 310  | 1,254                                  | 753  | -----                    | -----                    | -----                              |
| 70TWF                             | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Tai Po and Ma On Shan, 2016-2017 programme                     | 2016-2017年度大埔及馬鞍山鄉村及大型屋邨區域監測及水壓管理裝置的建造工程             | 9,560   | 4,481   | 545  | 5,079  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 71FWC                             | Improvement of fresh and salt water mains and implementation of pressure management in Ma Tau Wai, Ho Man Tin, Tsim Sha Tsui, Yau Ma Tei and Mong Kok areas, 2010-2011 programme                 | 2010-2011年度馬頭圍、何文田、尖沙咀、油麻地及旺角區食水及鹹水管道改善和水壓管理工程計劃     | 7,510   | 7,053   | 11   | 311  | 146                                    | -----  | -----                    | -----                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優先／項目編號 | Project Title<br>工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算     | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |       |
|-------------------------------|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|                               |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
|                               |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |       |
| 71HWC                         | Improvement to tree management and greening works in Kowloon region, 2016-2017 programme   | 2016-2017年度九龍區的樹木管理及綠化工程計劃                     | 5,500  | -----   | 21  | 441                             | 1,265  | 759                  | -----                | -----                       | ----- |
| 71QWF                         | Preventive maintenance works for slopes in Kowloon Region, 2014/15 to 2016/17 programme  | 2014-2015 至 2016-2017年度九龍區斜坡預防性維修工程計劃          | 11,860   | 5,933   | 378                                       | 1,378                           | 1,500  | 2,000                | -----                | -----                       | ----- |
| 72FWC                         | Refurbishment and improvement works for service reservoirs and water tanks in Sai Kung, Ma On Shan and Tseung Kwan O areas, 2011-2012 programme                                | 2011-2012年度西貢、馬鞍山及將軍澳區的配水庫及水缸翻新、整修及改善工程計劃      | 12,700   | 12,619  | 35  | 75                              | -----  | -----                | -----                | -----                       | ----- |
| 72GWC                         | Improvement works to WSD slopes in New Territories West region, 2013-2014 programme  | 2013-2014年度新界西區的水務署斜坡改善工程計劃                    | 8,430  | 8,147   | -----                                     | 260                             | -----  | -----                | -----                | -----                       | ----- |
| 72HWC                         | Renovation and improvement works to access roads in Kowloon region, 2016-2017 programme  | 2016-2017年度九龍區的道路翻新及改善工程計劃                     | 7,700  | 67  | -----                                     | -----                           | 1,908  | 1,145                | -----                | -----                       | ----- |
| 72RWF                         | Design and construction for first stage of desalination plant at Tseung Kwan O - advisory services on New Engineering Contract and Building Information Modelling              | 將軍澳海水淡化廠第一階段的設計及施工 - 新工程合約及建築信息模擬顧問服務          | 4,010  | 485   | -----                                     | 251                             | -----  | -----                | -----                | -----                       | ----- |
| 72TWF                         | Flow control and monitoring works to plumbing appurtenances in government premises and facilities, schools and public housing estates in Hong Kong region, 2016-2017 programme | 2016-2017年度香港區政府建築物及設施、學校及公共屋邨用水設備的流量控制及監測工程計劃 | 5,000  | 939   | 506                                       | 506                             | 3,100  | 455                  | -----                | -----                       | ----- |
| 73BWS                         | Improvement of salt water distribution system in Tai Po north, 2013-2014 programme   | 2013-2014年度大埔北之鹹水輸送系統改善工程計劃                    | 11,060   | 7,098   | 152                                       | 652                             | 500  | 1,000                | 1,810                | -----                       | ----- |
| 73FWC                         | Water Supply to West Kowloon Terminus – Hong Kong Section of Guangzhou-Shenzhen-Hong Kong Express Rail Link  | 廣深港高速鐵路香港段－西九龍總站供水工程                           | 13,500   | 6,933   | 1,057                                     | 2,725                           | 2,000  | 1,559                | -----                | -----                       | ----- |
| 73GWC                         | Ground investigation for upgrading works to thirty-nine registered WSD slopes  | 提升水務署39個註冊斜坡之地下勘测工程                            | 11,130   | 9,743   | 668                                       | 1,268                           | 100  | -----                | -----                | -----                       | ----- |
| 73HWC                         | Minor improvement works to WSD slopes in Kowloon region, 2016-2017 programme   | 2016-2017年度九龍區的水務署斜坡小型改善工程計劃                   | 7,700  | 1,538   | 359                                       | 2,191                           | 993  | 596                  | -----                | -----                       | ----- |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                                       | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 73QWF                         | Minor renovation and improvement of Dongjiang water mains in North District and Tai Po North areas, 2014-2015 programme                                  | 2014-2015年度北區及大埔北區之東江輸水管的小型翻新及改善工程計劃         | 11,680                                     | 10,518   | 710   | 710                                       | -----                           | -----  | -----                | -----                |                             |
| 73RWF                         | Minor renovation and improvement works for Silver Mine Bay water treatment works, 2015-2016 programme  | 2015-2016年度銀鑽灣濾水廠的小型翻新及改善工程計劃                | 11,140                                     | 6,962  | 61  | 957                                       | 1,449                           | -----  | -----                | -----                |                             |
| 73TWF                         | Upgrading works for Water Supplies Department slope nos. 13NW-B/CR266 & 13NW-B/CR269   | 水務署斜坡改善工程 - 斜坡編號 13NW-B/CR266 & 13NW-B/CR269 | 11,760                                     | 591  | 2,405   | 5,305                                     | 3,200                           | 2,500  | -----                | -----                |                             |
| 74BWS                         | Supply and installation of a sodium hypochlorite solution dosing system at Tseung Kwan O salt water pumping station                                      | 將軍澳海水抽水站次氯酸鈉溶液安裝投配系統工程                       | 7,430                                      | 3,871  | -----   | 360                                       | 1,965                           | -----  | -----                | -----                |                             |
| 74GWC                         | Refurbishment, renovation and improvement works for service reservoirs and pumping stations in the western half of Hong Kong Island, 2013-2014 programme | 2013-2014年度香港島西區之配水庫及抽水站翻新、重修及改善工程計劃         | 8,010                                      | 7,715  | 4   | 74  | 221                             | -----  | -----                | -----                |                             |
| 74HWC                         | Renovation and improvement works to service reservoirs in Kowloon south areas, 2016-2017 programme   | 2016-2017年度九龍南的配水庫翻新及改善工程計劃                  | 8,500                                      | 5,587  | 8   | 1,080                                     | 458                             | 275  | -----                | -----                |                             |
| 74QWF                         | Minor renovation and improvement of Muk Wu No. 2 Raw Water Pumping Station, 2014-2015 programme  | 2014-2015年度木湖二號原水抽水站的小型翻新及改善工程計劃             | 8,760                                      | 6,945  | 1,273   | 1,273                                     | -----                           | -----  | -----                | -----                |                             |
| 74RWF                         | Minor renovation and improvement works for Siu Ho Wan water treatment works, 2015-2016 programme   | 2015-2016年度小蠔灣濾水廠的小型翻新及改善工程計劃                | 10,880                                     | 7,829  | 460   | 910                                       | 728                             | -----  | -----                | -----                |                             |
| 74TWF                         | Upgrading works for Water Supplies Department slope no. 13NW-B/CR222   | 水務署斜坡改善工程 - 斜坡編號 13NW-B/CR222                | 3,520                                      | -----  | 216   | 2,516                                     | 600                             | -----  | -----                | -----                |                             |
| 75HWC                         | Renovation and improvement works to service reservoirs in Kowloon west areas, 2016-2017 programme  | 2016-2017年度九龍西的配水庫翻新及改善工程計劃                  | 8,500                                      | 4,208  | 266   | 1,298                                     | 749                             | 449  | -----                | -----                |                             |
| 75QWF                         | Minor renovation and improvement of Harbour Island raw water pumping station, 2014-2015 programme  | 2014-2015年度白沙頭洲原水抽水站之小型翻新及改善工程計劃             | 8,210                                      | 7,035  | -----   | 300                                       | -----                           | -----  | -----                | -----                |                             |
| 75RWF                         | Minor renovation and improvement works for service reservoirs on Lantau and outlying islands, 2015-2016 programme  | 2015-2016年度大嶼山及離島區配水庫的小型翻新及改善工程計劃            | 10,500                                     | 5,688  | 632   | 1,175                                     | 879                             | -----  | -----                | -----                |                             |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|--|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |  |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |  |   |   |  |  |  |  |                          |                          |                                    |
| 75TWF                             | Renovation and improvement to Ma On Shan water treatment works, 2016-2017 programme  | 2016-2017 年度馬鞍山濾水廠之小型翻新及改善工程計劃                     | 6,830   | 2,648   | 2,480  | 3,280  | -----                                  | -----  | -----                    | -----                    |                                    |
| 76BWS                             | Improvement of the power supply and control system at Tuen Mun salt water pumping station  | 屯門海水抽水站供電及控制系統改善工程                                 | 18,880  | 12,057  | -----  | 3,276  | 2,000                                  | -----  | -----                    | -----                    |                                    |
| 76HWC                             | Renovation and improvement works to service reservoirs in Kowloon east areas, 2016-2017 programme  | 2016-2017年度九龍東的配水庫翻新及改善工程計劃                        | 9,850   | 3,139   | -----  | 2,048  | 1,166                                  | 699  | -----                    | -----                    |                                    |
| 76QWF                             | Improvement of the monitoring and control system at Ngau Tam Mei water treatment works   | 牛潭尾濾水廠監控系統改善工程                                     | 19,660  | 13,349  | -----  | 1,617  | -----                                  | -----  | -----                    | -----                    |                                    |
| 76RWF                             | Updating of Sheung Wong Yi Au fresh water supply system - site investigation, traffic impact assessment, ecological assessment, landscape design and advisory services on Building Information Modelling | 上黃宜坳食水供應系統提升工程 - 地盤勘查、交通影響評估、生態評估、園景設計及建築信息模擬的顧問服務 | 11,070  | 994   | 4  | 812  | -----                                  | -----  | -----                    | -----                    |                                    |
| 76TWF                             | Consultancy study of large scale implementation of floating photovoltaic farms at 17 impounding reservoirs   | 在水務署17個水塘大規模建造浮動太陽能發電場的顧問研究服務                      | 3,360   | -----   | 123  | 2,591  | -----                                  | -----  | -----                    | -----                    |                                    |
| 77BWS                             | Consultancy service for conversion from fresh water to salt water for flushing in Yuen Long, Tuen Mun North and Tin Shui Wai   | 元朗、屯門北及天水圍區由食水改用鹹水沖廁計劃顧問服務                         | 17,110  | 11,673  | 1,163  | 3,013  | 400                                    | -----  | -----                    | -----                    |                                    |
| 77FWC                             | Improvement of condition monitoring of mechanical and electrical equipment at various water treatment works and pumping stations – 2011-2012 programme   | 2011-2012年度在各濾水廠及抽水站進行機械及電機裝置狀況監測系統改善工程計劃          | 3,750   | 3,208   | -----  | 413  | -----                                  | -----  | -----                    | -----                    |                                    |
| 77HWC                             | Renovation and improvement works to service reservoirs in Kowloon central areas, 2016-2017 programme   | 2016-2017年度九龍中的配水庫翻新及改善工程計劃                        | 9,770   | 6,008   | 73   | 1,377  | 596                                    | 358  | -----                    | -----                    |                                    |
| 77NWF                             | Minor renovation and improvement works to fresh water service reservoirs in Sha Tin area, 2012-2013 programme  | 2012-2013年度沙田區食水配水庫之小型翻新及改善工程計劃                    | 9,350   | 8,954   | 59   | 59   | -----                                  | -----  | -----                    | -----                    |                                    |
| 77QWF                             | Minor renovation and improvement of Lion Rock valve house, 2014-2015 programme   | 2014-2015年度獅子山閘房之小型翻新及改善工程計劃                       | 5,860   | 875   | -----  | 300  | 1,500                                  | 1,500  | -----                    | -----                    |                                    |
| 77RWF                             | Minor renovation and improvement works for fresh water service reservoirs in Tuen Mun area, 2015-2016 programme  | 2015-2016年度屯門區食水配水庫之小型翻新及改善工程計劃                    | 9,750   | 2,180   | 173  | 573  | 1,000                                  | 2,500  | 3,000                    | -----                    |                                    |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／項目編號 | Project Title<br>工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |       |
|-------------------------------|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|                               |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
| \$ '000 (千元)                  |   |  |  |   |   |                                 |  |                      |                      |                             |       |
| 77TWF                         | Supply and installation of a pilot floating photovoltaic system at the Plover Cove Reservoir  | 船灣淡水湖浮動太陽能供電系統先導工程                         | 4,830  | -----   | -----                                     | 4,390                           | 440  | -----                | -----                | -----                       | ----- |
| 78BWS                         | Minor renovation and improvement works for Tuen Mun salt water pumping station and Tuen Mun North salt water service reservoir, 2014-2015 programme | 2014-2015年度屯門海水抽水站及屯門北海水配水庫的小型翻新及改善工程計劃    | 3,560  | 557   | 7   | 1,757                           | 1,050  | -----                | -----                | -----                       | ----- |
| 78HWC                         | Renovation and improvement works to pumping stations in Kowloon region, 2016-2017 programme   | 2016-2017年度九龍區的抽水站翻新及改善工程計劃                | 7,700  | 2,017   | 287                                       | 1,403                           | 1,070  | 642                  | -----                | -----                       | ----- |
| 78NWF                         | Minor renovation and improvement of Pak Kong water treatment works, 2013-2014 programme   | 2013-2014年度北港濾水廠之小型翻新及改善工程計劃               | 7,000  | 6,432   | 80  | 280                             | -----  | -----                | -----                | -----                       | ----- |
| 78QWF                         | Refurbishment, renovation and improvement works to water supply facilities in the vicinity of Tai Hang Road, 2013-2014 programme                    | 2013-2014年度大坑道附近之水務設施的翻新、重修及改善工程計劃         | 9,890  | 8,395   | 6   | 150                             | 450  | 800                  | -----                | -----                       | ----- |
| 78RWF                         | Minor renovation and improvement works to catchwaters in Tuen Mun and Yuen Long areas, 2015-2016 programme  | 2015-2016年度屯門及元朗區引水道之小型翻新及改善工程計劃           | 8,850  | 4,964   | 291                                       | 891                             | 1,250  | -----                | -----                | -----                       | ----- |
| 78TWF                         | Renovation and improvement to Silver Mine Bay water treatment works, 2016-2017 programme  | 2016-2017年度銀鑛灣濾水廠的翻新及改善工程計劃                | 11,070   | 4,230   | -----                                     | 837                             | 1,990  | 1,700                | -----                | -----                       | ----- |
| 79GWC                         | Improvement of fresh and salt water mains in Shatin north area, 2013-2014 programme   | 2013-2014年度沙田北區食水及鹹水管道改善計劃                 | 6,760  | 3,132   | 5   | 105                             | 200  | -----                | -----                | -----                       | ----- |
| 79HWC                         | Minor improvement works to WSD slopes in Hong Kong West District, 2016-2017 programme   | 2016-2017年度香港西區的水務署斜坡小型改善工程計劃              | 11,330   | 1,193   | 3,199                                     | 3,199                           | -----  | -----                | -----                | -----                       | ----- |
| 79NWF                         | Minor renovation and improvement of Ma On Shan water treatment works, 2013-2014 programme   | 2013-2014年度馬鞍山濾水廠之小型翻新及改善工程計劃              | 6,760  | 6,106   | 16  | 316                             | -----  | -----                | -----                | -----                       | ----- |
| 79RWF                         | Preventive maintenance works for slopes in New Territories West Region, 2015/16 programme   | 2015-2016年度新界西區斜坡預防性維修工程計劃                 | 10,900   | 10,613  | 248                                       | 248                             | -----  | -----                | -----                | -----                       | ----- |
| 79TWF                         | Provision of a sodium hypochlorite solution dosing system at Tai Po Road water treatment works  | 大埔道濾水廠次氯酸鈉投放系統安裝工程                         | 7,770  | -----   | -----                                     | 3,400                           | 990  | -----                | -----                | -----                       | ----- |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                               | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--------------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                                      |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                                      |  |  |   |   |                                 |  |                      |                      |                             |
| 80BWS                         | Replacement of a cast iron pumpset at Ap Lei Chau salt water pumping station  | 鴨洲海水抽水站更換鑄鐵泵工程                       | 4,820                                      | 97   | 1,888   | 2,110                                     | -----                           | -----  | -----                | -----                |                             |
| 80FWC                         | Water supply to North Western Tuen Mun - entrusted mainlaying works in Tuen Mun Area 54 - Site 2  | 屯門西北供水計劃屯門第54區第二號地盤委託管道敷設工程          | 12,300                                     | 9,688  | 1,442   | 1,442                                     | 1,000                           | -----  | -----                | -----                |                             |
| 80HWC                         | Minor improvement works to WSD slopes in Hong Kong East District, 2016-2017 programme   | 2016-2017年度香港東區的水務署斜坡小型改善工程計劃        | 11,540                                     | 3,656  | 469   | 469                                       | -----                           | -----  | -----                | -----                |                             |
| 80QWF                         | Minor renovation and improvement of the North Works of Sha Tin water treatment works, 2014-2015 programme   | 2014-2015年度沙田濾水廠北翼之小型翻新及改善工程計劃       | 9,380                                      | 8,601  | -----   | 100                                       | 150                             | -----  | -----                | -----                |                             |
| 80TWF                         | Provision of a sodium hypochlorite solution dosing system at Cheung Sha water treatment works   | 長沙濾水廠次氯酸鈉溶液安裝投配系統工程                  | 8,410                                      | -----  | -----   | 3,800                                     | 1,810                           | 950  | -----                | -----                |                             |
| 81BWS                         | Refurbishment and improvement works for salt water pumping stations and pump houses in Tsuen Wan and Kwai Tsing areas, 2015-2016 programme                              | 2015-2016年度荃灣及葵青區之海水抽水站及泵房的翻新及改善工程計劃 | 6,870                                      | 5,171  | 279   | 279                                       | 500                             | -----  | -----                | -----                |                             |
| 81HWC                         | Improvement work for electrical, fire service and instrumentation equipment at various waterworks installations in the New Territories West Region, 2016-2017 programme | 2016-2017年度新界西區水務設施的電器、消防及儀器設備改善工程計劃 | 4,450                                      | 1,913  | 36  | 1,449                                     | 636                             | -----  | -----                | -----                |                             |
| 81QWF                         | Minor renovation and improvement of Muk Wu No. 3 Raw Water Pumping Station, 2014-2015 programme   | 2014-2015年度木湖三號原水抽水站的小型翻新及改善工程計劃     | 9,210                                      | 8,137  | 95  | 95  | -----                           | -----  | -----                | -----                |                             |
| 81RWF                         | Minor renovation and improvement works to High Island tunnel and intake facilities in Sha Tin and Sai Kung areas, 2015-2016 programme                                   | 2015-2016年度沙田及西貢區之萬宜輸水隧道和入口設施的改善工程計劃 | 8,510                                      | 6,218  | -----   | 1,000                                     | -----                           | -----  | -----                | -----                |                             |
| 81TWF                         | Provision of a sodium hypochlorite solution dosing system at Red Hill water treatment works   | 紅山濾水廠次氯酸鈉溶液安裝投配系統工程                  | 9,320                                      | -----  | -----   | 2,400                                     | 3,620                           | 460  | -----                | -----                |                             |
| 82BWS                         | Provision of salt water supply system for flushing in Tung Chung - consultancy service for detailed design  | 東涌鹹水供應系統 - 詳細設計之顧問服務                 | 4,740                                      | -----  | -----   | 791                                       | 475                             | -----  | -----                | -----                |                             |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title<br>工程項目名稱  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |       |
|-----------------------------------|--|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|-------|
|                                   |  |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |       |
|                                   |  |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |       |
| 82GWC                             | Refurbishment, renovation and improvement works to service reservoirs, pumping stations and other water supply facilities in Happy Valley, Tai Hang and North Point, 2013-2014 programme | 2013-2014年度跑馬地、大坑及北角之配水庫、抽水站及其他水務設施的翻新、重修及改善工程計劃  | 9,860   | 8,829  | 52   | 210                                    | 250  | 300                      | 267                      | -----                              | ----- |
| 82HWC                             | Refurbishment, renovation and improvement works to service reservoirs, pumping stations and other waterworks installations between Sai Ying Pun and Wah Fu, 2016-2017 programme          | 2016-2017年度西營盤至華富之配水庫、抽水站及其他水務設施的翻新、重修及改善工程計劃     | 9,550   | 5,324  | 1,484  | 1,804                                  | 2,421  | -----                    | -----                    | -----                              | ----- |
| 82RWF                             | Minor renovation and improvement works for waterworks access roads in Tuen Mun and Yuen Long areas, 2015-2016 programme  | 2015-2016年度屯門區及元朗區水務設施通路小型翻新及改善工程計劃               | 9,290   | 1,215  | 177  | 1,130                                  | 1,250  | 2,000                    | 2,100                    | -----                              | ----- |
| 82TWF                             | Provision of a sodium hypochlorite solution dosing system at Ngau Tam Mei water treatment works  | 牛潭尾濾水廠次氯酸鈉投放系統安裝工程                                | 10,280  | -----  | -----  | 4,585                                  | 1,680  | 500                      | -----                    | -----                              | ----- |
| 83BWS                             | Renovation and improvement works to salt water service reservoirs in Tsuen Wan and Kwai Tsing areas, 2016-2017 programme   | 2016-2017 年度荃灣及葵青區之海水配水庫及食水缸的翻新及改善工程計劃            | 10,980  | 1,349  | 1,098  | 3,598                                  | 3,500  | -----                    | -----                    | -----                              | ----- |
| 83GWC                             | Improvement work for electrical and instrumentation equipment at various waterworks installations in Pui O, Sai Wan Ho and Sheung Wan areas, 2014-2015 programme                         | 2014-2015年度貝澳、西灣河及上環地區水務設施電器及儀器設備改善工程計劃           | 4,420   | 4,274  | -----  | 145                                    | -----  | -----                    | -----                    | -----                              | ----- |
| 83HWC                             | Improvement of electrical and instrumentation equipment at various waterworks installations in Hong Kong and Islands Region, 2016-2017 programme   | 2016-2017年度香港及離島地區水務設施的電器及儀器設備改善工程計劃              | 3,100   | 1,001  | 826  | 826                                    | 902  | 370                      | -----                    | -----                              | ----- |
| 83QWF                             | Enhancement of piping system reliability for Cheung Sha Shaft raw water pumping station and Ching Cheung Road temporary, Peng Chau and Tong Shui Road fresh water pumping stations       | 長沙豎井原水抽水站及呈祥道臨時、坪洲、糖水道食水抽水站管道系統可靠性提升工程            | 14,760  | 9,739  | -----  | 350                                    | 1,008  | -----                    | -----                    | -----                              | ----- |
| 83RWF                             | Refurbishment of mechanical equipment at various waterworks installations in the New Territories East Region, 2015-2016 programme  | 2015-2016年度新界東區水務設施的機械設備之改善工程計劃                   | 4,960   | 1,281  | -----  | 1,094                                  | 1,200  | -----                    | -----                    | -----                              | ----- |
| 83TWF                             | Provision of a sodium hypochlorite solution dosing system at Tai Lam Chung No.2 chlorination station   | 大欖涌二號次氯酸鈉投放系統安裝工程                                 | 12,100  | -----  | -----  | 2,206                                  | 5,510  | 580                      | -----                    | -----                              | ----- |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| 84BWS                         | Renovation and improvement works to salt water pumping stations in Tsuen Wan and Kwai Tsing areas, 2016-2017 programme  | 2016-2017 年度荃灣及葵青區之海水配水抽水站的翻新及改善工程計劃                   | 8,000                                      | -----  | 947   | 3,971                                     | 3,200                           | -----  | -----                | -----                | -----                       |
| 84GWC                         | Refurbishment, renovation and improvement works to service reservoirs, pumping stations and other water supply facilities in Shau Kei Wan, Chai Wan, Siu Sai Wan and Mount Collinson, 2013-2014 programme | 2013-2014年度筲箕灣、柴灣、小西灣及哥連臣山之配水庫、抽水站及其他水務設施的翻新、重修及改善工程計劃 | 9,870                                      | 9,516  | 41  | 150                                       | 150                             | -----  | -----                | -----                | -----                       |
| 84HWC                         | Improvement to fresh and salt water mains in Tseung Kwan O and Hang Hau areas, 2016-2017 programme  | 2016-2017年度將軍澳及坑口區食水及鹹水管道改善計劃                          | 5,800                                      | 1,766  | 202   | 3,402                                     | -----                           | -----  | -----                | -----                | -----                       |
| 84QWF                         | Refurbishment, renovation and improvement works for fresh water service reservoirs and fresh water tanks in Shatin, Ma On Shan and Tai Po south areas, 2014-2015 programme                                | 2014-2015年度沙田、馬鞍山及大埔南區之食水配水庫及食水缸翻新、重修及改善工程計劃           | 9,250                                      | 6,202  | 793   | 1,393                                     | 1,500                           | -----  | -----                | -----                | -----                       |
| 84RWF                         | Minor renovation and improvement of Ma On Shan water treatment works, 2015-2016 programme   | 2015-2016年度馬鞍山濾水廠之小型翻新及改善工程計劃                          | 9,960                                      | 4,855  | 809   | 2,809                                     | -----                           | -----  | -----                | -----                | -----                       |
| 84TWF                         | Provision of a sodium hypochlorite solution dosing system at Tai O water treatment works  | 大澳濾水廠次氯酸鈉投放系統安裝工程                                      | 12,930                                     | -----  | -----   | 2,400                                     | 4,830                           | 1,680  | -----                | -----                | -----                       |
| 85BWS                         | Improvement of pump motors at Tsuen Wan salt water pumping station  | 荃灣海水抽水站海水泵電動機改善工程                                      | 19,780                                     | -----  | -----   | 1,324                                     | 4,763                           | 3,584  | 753                  | 172                  | -----                       |
| 85GWC                         | Refurbishment, renovation and improvement works to service reservoirs, pumping stations and other water supply facilities in Repulse Bay, Chung Hom Kok, Tai Tam and Shek O, 2013-2014 programme          | 2013-2014年度淺水灣、春磡角、大潭及石澳之配水庫、抽水站及其他水務設施的翻新、重修及改善工程計劃   | 9,770                                      | 8,159  | 98  | 585                                       | 500                             | 500  | -----                | -----                | -----                       |
| 85HWC                         | Minor improvement works to WSD slopes in New Territories West region, 2016-2017 programme   | 2016-2017年度新界西區的水務署斜坡小型改善工程計劃                          | 11,590                                     | -----  | -----   | 4,300                                     | 800                             | -----  | -----                | -----                | -----                       |
| 85QWF                         | Improvement of meter testing facilities at Lung Cheung Road M & E workshop  | 龍翔道機電工場的水錶測試設備改善工程                                     | 1,800                                      | 1,654  | -----   | 110                                       | -----                           | -----  | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title<br>工程項目名稱   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |   |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |
| 85RWF                             | Flow control and monitoring works to plumbing appurtenances in government premises and facilities, schools and public housing estates in Hong Kong region, 2015-2016 programme        | 5,000   | 2,801   | 100  | 620   | 100                                 | 1,480  | -----                    | -----                    | -----                              |
| 85TWF                             | Provision of a sodium hypochlorite solution dosing system at Silver Mine Bay water treatment works  | 13,120  | -----   | -----  | 5,000   | 3,320                               | 1,680  | -----                    | -----                    | -----                              |
| 86BWS                             | Renovation and improvement works to salt water pumping stations and salt water service reservoir in Tuen Mun area, 2016-2017 programme  | 4,600   | 14  | -----  | 300   | 1,250                               | 700  | -----                    | -----                    | -----                              |
| 86GWC                             | Improvement of the fresh and salt water supply networks in Shouson Hill, Deep Water Bay, Stanley and Shek O areas, 2014-2015 programme  | 4,600   | 2,930   | (0)  | 600   | -----                               | -----  | -----                    | -----                    | -----                              |
| 86HWC                             | Improvement of remote control and monitoring facilities in various waterworks installations, 2016-2017 programme  | 3,350   | 1,076   | 1,068  | 2,273   | -----                               | -----  | -----                    | -----                    | -----                              |
| 86RWF                             | Enhancement of distributed control systems of water treatment works in HK&I and NTW Regions to improve operational efficiency   | 10,000  | 1,532   | -----  | 3,434   | -----                               | -----  | -----                    | -----                    | -----                              |
| 86TWF                             | Provision of a sodium hypochlorite solution dosing system at Ma On Shan water treatment works   | 13,900  | -----   | 1,139  | 7,599   | 3,470                               | 1,530  | -----                    | -----                    | -----                              |
| 87BWS                             | Improvement of power supply system and control system at Tsuen Wan salt water pumping station   | 10,310  | -----   | -----  | 2,288   | 5,600                               | 1,710  | -----                    | -----                    | -----                              |
| 87GWC                             | Review of the Engineering Strategy for the Total Water Management in Hong Kong  | 18,070  | 9,503   | 320  | 4,311   | 3,256                               | 1,000  | -----                    | -----                    | -----                              |
| 87HWC                             | Improvement of mechanical equipment at various waterworks installations, 2016-2017 programme  | 4,150   | 122   | -----  | 2,160   | 770                                 | -----  | -----                    | -----                    | -----                              |
| 87QWF                             | Minor renovation and improvement works for the Ho Man Tin group of fresh water service reservoirs and the Butterfly Valley fresh water primary service reservoir, 2014-2015 programme | 8,910   | 7,746   | 35   | 375   | 197                                 | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：9100WX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱                                  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |   |  |  |   |   |                                 |  |                      |                      |                             |
| 87RWF                         | Upgrading works for Water Supplies Department slope no. 7SW-C/C1011   | 水務署斜坡改善工程 - 斜坡編號 7SW-C/C1011            | 4,760                                      | 3,840  | 5   | 305                                       | -----                           | -----  | -----                | -----                |                             |
| 87TWF                         | Provision of a sodium hypochlorite solution dosing system at Pak Kong water treatment works   | 北港濾水廠次氯酸鈉投放系統安裝工程                       | 14,820                                     | -----  | 1,346   | 13,500                                    | 1,320                           | -----  | -----                | -----                |                             |
| 88BWS                         | Design and construction for salt water supply to Sha Tin Area 52, Shui Chuen O – site investigation, traffic impact assessment and landscape design | 沙田52區水泉澳鹹水供應系統的設計及施工 - 地盤勘查、交通影響評估及園景設計 | 4,750                                      | -----  | -----   | 720                                       | 2,030                           | 2,000  | -----                | -----                |                             |
| 88HWC                         | Benchmarking Study on Worldwide Specifications of Pipe Materials and Mainlaying Practices – Investigation   | 水管物料國際標準及敷設水管技術之基準研究                    | 4,250                                      | 558  | 288   | 2,875                                     | 695                             | -----  | -----                | -----                |                             |
| 88NWF                         | Construction of district metering and pressure management installations for large housing estates in Aberdeen, 2013-2014 programme                  | 2013-2014年度香港仔大型屋邨區域監測及水壓管理裝置的建造工程計劃    | 9,370                                      | 9,210  | 15  | 35  | -----                           | -----  | -----                | -----                |                             |
| 88RWF                         | Minor renovation and improvement works for raw water pumping stations in Yuen Long and Tuen Mun areas, 2015-2016 programme                          | 2015-2016年度屯門及元朗區原水抽水站的小型翻新及改善工程計劃      | 9,330                                      | 7,734  | -----   | 50  | 600                             | -----  | -----                | -----                |                             |
| 88TWF                         | Provision of a sodium hypochlorite solution dosing system at Au Tau water treatment works   | 凹頭濾水廠次氯酸鈉投放系統安裝工程                       | 14,990                                     | -----  | -----   | 11,383                                    | 3,070                           | -----  | -----                | -----                |                             |
| 89BWS                         | Consultancy services for conversion from fresh water to salt water for flushing in Pok Fu Lam area - Stage II                                       | 薄扶林區由食水改用鹹水沖廁計劃顧問服務 - 第2階段              | 10,790                                     | -----  | -----   | 1,120                                     | 3,300                           | 1,800  | 1,700                | 100                  |                             |
| 89HWC                         | Improvement to fresh and salt water mains in Kowloon Tong, Wong Tai Sin and Ngau Tau Kok areas, 2016-2017 programme                                 | 2016-2017年度九龍塘、黃大仙及牛頭角區食水及鹹水管改善計劃       | 7,500                                      | -----  | -----   | 632                                       | 2,000                           | -----  | -----                | -----                |                             |
| 89QWF                         | Minor renovation and improvement works for Silver Mine Bay water treatment works, 2014-2015 programme   | 2014-2015年度銀鑛灣濾水廠的小型翻新及改善工程計劃           | 11,190                                     | 10,069   | -----   | 197                                       | 318                             | -----  | -----                | -----                |                             |
| 89RWF                         | Minor renovation and improvement of Dongjiang water mains in New Territories West Region, 2015-2016 programme                                       | 2015-2016年度新界西區東江水輸水管的小型翻新及改善工程計劃       | 11,130                                     | 10,003   | -----   | 750                                       | 300                             | -----  | -----                | -----                |                             |
| 89TWF                         | Provision of a sodium hypochlorite solution dosing system at Sheung Shui water treatment works  | 上水濾水廠次氯酸鈉投放系統安裝工程                       | 15,540                                     | -----  | -----   | 9,810                                     | 3,750                           | 1,980  | -----                | -----                |                             |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

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Subhead 分目：9100WX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title<br>工程項目名稱   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |       |
|-----------------------------------|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|-------|
|                                   |   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |       |
| \$'000 (千元)                       |   |   |   |  |   |                                     |  |                          |                          |                                    |       |
| 90BWS                             | Consultancy services for conversion from fresh water to salt water for flushing in Tuen Mun East and Yuen Long                              | 屯門東及元朗區由食水沖廁改用鹹水沖廁計劃顧問服務                          | 11,600  | -----  | -----   | 650                                 | 5,600  | 2,400                    | 2,300                    | 300                                | ----- |
| 90GWC                             | Leak Detection and condition assessment of the critical water mains in Hong Kong & Islands Region, 2014-2015 programme                      | 2014-2015年度港島及離島區關鍵水管的滲漏及狀況評估計劃                   | 11,580  | 10,208   | (128)   | 141                                 | -----  | -----                    | -----                    | -----                              | ----- |
| 90HWC                             | Provision of a trial scheme to enhance the remote monitoring and control of pumping systems   | 提供增強抽水系統的遙距監測和控制之試驗計劃                             | 4,900   | -----  | 646   | 2,392                               | -----  | -----                    | -----                    | -----                              | ----- |
| 90QWF                             | Minor renovation and improvement of Ma On Shan water treatment works, 2014-2015 programme   | 2014-2015年度馬鞍山濾水廠之小型翻新及改善工程計劃                     | 6,630   | 5,816  | 116   | 416                                 | -----  | -----                    | -----                    | -----                              | ----- |
| 90RWF                             | Interim uprating of Sheung Tsuen fresh water pumping station  | 上水食水抽水站臨時提升工程                                     | 4,600   | 1,979  | 765   | 953                                 | 166  | -----                    | -----                    | -----                              | ----- |
| 90TWF                             | Provision of a sodium hypochlorite solution dosing system at Siu Ho Wan water treatment works   | 小蠔灣濾水廠次氯酸鈉溶液安裝投配系統工程                              | 15,950  | -----  | -----   | 5,800                               | 4,550  | 2,280                    | -----                    | -----                              | ----- |
| 91GWC                             | Minor renovation and improvement works for waterworks buildings in Kowloon region, 2014-2015 programme                                      | 2014-2015年度九龍區的水務建築物小型翻新及改善工程計劃                   | 8,640   | 7,107  | 821   | 821                                 | -----  | -----                    | -----                    | -----                              | ----- |
| 91HWC                             | Renovation and improvement works to service reservoirs and water tanks in Sha Tin, Ma On Shan and Tai Po south areas, 2016-2017 programme   | 2016-2017年度沙田、馬鞍山及大埔南區之配水庫及水缸翻新及改善工程計劃            | 9,260   | 105  | 755   | 3,155                               | 3,000  | 2,400                    | -----                    | -----                              | ----- |
| 91KWF                             | Alternative raw water supply to Yau Kom Tau water treatment works from Au Tau raw water pumping station – investigation and detailed design | 凹頭原水抽水站至油柑頭濾水廠備用原水供應工程 - 勘察研究及詳細設計                | 5,770   | 2,562  | -----   | -----                               | 200  | -----                    | -----                    | -----                              | ----- |
| 91QWF                             | Minor renovation and improvement of Pak Kong water treatment works, 2014-2015 programme   | 2014-2015年度北港濾水廠之小型翻新及改善工程計劃                      | 6,970   | 6,101  | 77  | 377                                 | -----  | -----                    | -----                    | -----                              | ----- |
| 91RWF                             | Improvement and renovation of the Mainland East laboratory and its extensions in Sha Tin water treatment works                              | 改善及更新位於沙田濾水廠內的新界東化驗室以及其擴充部分                       | 9,790   | 6,281  | 333   | 633                                 | 2,800  | -----                    | -----                    | -----                              | ----- |
| 91TWF                             | Provision of a sodium hypochlorite solution dosing system at Yau Kom Tau water treatment works  | 油柑頭濾水廠次氯酸鈉投配系統安裝工程                                | 16,590  | -----  | -----   | 5,982                               | 5,620  | 2,330                    | -----                    | -----                              | ----- |



CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優先／項目編號 | Project Title   | 工程項目名稱                                    | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |   |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 92GWC                         | Minor improvement works to WSD slopes and access roads in Kowloon west areas, 2014-2015 programme   | 2014-2015年度九龍西的水務署斜坡及道路小型翻新及改善工程計劃        | 7,330                                      | 4,682  | 1   | 161                                       | 622                             | -----  | -----                | -----                | -----                       |
| 92HWC                         | Engineer inspections for maintenance, and detailed design of preventive maintenance works and upgrading works for WSD slopes, 2016-2017 programme         | 2016-2017年度水務署斜坡的工程維修檢查及預防性維修和提升工程的詳細設計計劃 | 18,890                                     | 1,072  | 613   | 2,613                                     | 3,000                           | 2,000  | 2,000                | 3,000                | 2,500                       |
| 92NWF                         | Improvement work for various mechanical and electrical equipment at Sha Tin water treatment works in the New Territories East Region, 2013-2014 programme | 2013-2014年度新界東區沙田濾水廠機械及電機裝置改善工程計劃         | 4,920                                      | 4,722  | -----   | 150                                       | -----                           | -----  | -----                | -----                | -----                       |
| 92RWF                         | Upgrading of Tung Chung fresh water supply system - site investigation, landscape design and traffic impact assessment                                    | 東涌食水供應系統工程 - 勘探工程、園林設計和交通影響評估             | 2,450                                      | 522  | 140   | 975                                       | 950                             | -----  | -----                | -----                | -----                       |
| 92TWF                         | Provision of a sodium hypochlorite solution dosing system at Tsuen Wan water treatment works  | 荃灣濾水廠次氯酸鈉投放系統安裝工程                         | 17,550                                     | -----  | -----   | 14,630                                    | 2,620                           | 300  | -----                | -----                | -----                       |
| 93FWC                         | Refurbishment, renovation and improvement works for service reservoirs and pumping stations in the western half of Hong Kong Island, 2011-2012 programme  | 2011-2012年度香港島西區之配水庫及抽水站翻新、重修及改善工程計劃      | 6,960                                      | 6,778  | 9   | 79  | 103                             | -----  | -----                | -----                | -----                       |
| 93GWC                         | Minor renovation and improvement works for pumping stations in Kowloon west areas, 2014-2015 programme  | 2014-2015年度九龍西的抽水站小型翻新及改善工程計劃             | 7,850                                      | 2,735  | 38  | 458                                       | 1,164                           | -----  | -----                | -----                | -----                       |
| 93HWC                         | Renovation and improvement works to service reservoirs on Lantau and outlying islands, 2016-2017 programme  | 2016-2017年度大嶼山及離島配水庫的翻新及改善工程計劃            | 11,020                                     | -----  | -----   | 1,223                                     | 3,670                           | 2,000  | -----                | -----                | -----                       |
| 93QWF                         | Refurbishment, renovation and improvement works for catchwaters and conduits in the western half of Hong Kong Island, 2014-2015 programme                 | 2014-2015年度香港島西區之引水道及管道翻新、重修及改善工程計劃       | 7,980                                      | 5,822  | 889   | 1,179                                     | 979                             | -----  | -----                | -----                | -----                       |
| 93TWF                         | Provision of a sodium hypochlorite solution dosing system at Tuen Mun water treatment works   | 屯門濾水廠次氯酸鈉投放系統安裝工程                         | 19,360                                     | -----  | -----   | 4,807                                     | 7,090                           | 2,160  | -----                | -----                | -----                       |
| 94GWC                         | Minor renovation and improvement works for pumping stations in Kowloon east areas, 2014-2015 programme  | 2014-2015年度九龍東的抽水站小型翻新及改善工程計劃             | 7,850                                      | 4,520  | 333   | 345                                       | 746                             | -----  | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優先／項目編號 | Project Title  | 工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |   |  |  |   |   |                                 |  |                      |                      |                             |
| 94HWC                         | Improvement of fresh and salt water mains in Hung Hom, Kwun Tong and Yau Tong areas, 2016-2017 programme   | 2016-2017年度紅磡、觀塘及油塘區食水及鹹水管道改善工程計劃               | 9,440                                      | 550  | 1,845   | 3,045                                     | 3,200                           | 2,000  | -----                | -----                | -----                       |
| 94RWF                         | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Tseung Kwan O, 2015-2016 programme                   | 2015-2016年度將軍澳區鄉村及大型屋邨區域監測及水壓管理裝置的建造工程計劃        | 9,720                                      | 9,618  | 39  | 101                                       | -----                           | -----  | -----                | -----                | -----                       |
| 94TWF                         | Improvement of electrical and instrumentation equipment at Siu Ho Wan water treatment works, 2017-2018 programme   | 2017-2018年度小蠔灣濾水廠電器及儀器設備改善工程                    | 3,720                                      | -----  | -----   | 1,374                                     | 1,000                           | 900  | -----                | -----                | -----                       |
| 95EWC                         | Improvement of distribution mains in Sha Tin south area, 2009-2010 programme   | 2009-2010年度沙田南區供水系統改善工程計劃                       | 3,930                                      | 2,879  | (73)  | 150                                       | 900                             | -----  | -----                | -----                | -----                       |
| 95GWC                         | Minor improvement works to WSD slopes and access roads in Kowloon east areas, 2014-2015 programme  | 2014-2015年度九龍東的水務署斜坡及道路小型翻新及改善工程計劃              | 7,330                                      | 4,154  | -----   | 52  | 781                             | -----  | -----                | -----                | -----                       |
| 95HWC                         | Improvement of fresh and salt water mains in Mong Kok, Yau Ma Tei, Jordan, Tsim Sha Tsui, Ho Man Tin and Ma Tau Wai areas, 2016-2017 programme   | 2016-2017年度旺角、油麻地、佐敦、尖沙咀、何文田及馬頭圍區食水及鹹水管道改善工程計劃  | 9,400                                      | 486  | 2,383   | 7,883                                     | 1,031                           | -----  | -----                | -----                | -----                       |
| 95QWF                         | Water supply to the villages in Lan Nai Wan area   | 爛泥灣鄉村的供水計劃                                      | 15,740                                     | 12,512   | -----   | 727                                       | 1,000                           | 1,500  | -----                | -----                | -----                       |
| 95RWF                         | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Tai Mong Tsai and Pak Tam Chung, 2015-2016 programme | 2015-2016年度大網仔及北潭涌的鄉村及大型屋邨區域監測及水壓管理裝置的建造工程計劃    | 9,740                                      | 9,675  | -----   | 51  | -----                           | -----  | -----                | -----                | -----                       |
| 95TWF                         | Improvement of the monitoring and control system at Au Tau water treatment works   | 凹頭濾水廠監控及控制系統改善工程                                | 19,810                                     | -----  | -----   | 1,433                                     | 4,877                           | 3,144  | 629                  | -----                | -----                       |
| 96GWC                         | Improvement of the fresh and salt water supply networks in Wan Chai, Causeway Bay, Happy Valley, Jardine's Lookout, Tin Hau, Fortress Hill and North Point areas, 2014-2015 programme  | 2014-2015年度灣仔、銅鑼灣、跑馬地、渣甸山、天后、炮台山及北角區食水及鹹水管道改善計劃 | 11,500                                     | 8,987  | 62  | 900                                       | 1,000                           | 600  | -----                | -----                | -----                       |
| 96HWC                         | Minor improvement works to WSD slopes in New Territories East region, 2016-2017 programme  | 2016-2017年度新界東區的水務署斜坡小型改善工程計劃                   | 9,090                                      | 6,284  | 2,512   | 2,662                                     | -----                           | -----  | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 96NWF                         | Supply and installation of fresh water pipework in Telegraph Bay fresh water pumping station and Western fresh water and salt water pumping station  | 鋼線灣食水抽水站和西區食水及海水抽水站食水水管供應及裝置工程                       | 9,360                                      | 3,518  | -----   | 1,280                                     | 1,285                           | -----  | -----                | -----                | -----                       |
| 96RWF                         | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Tuen Mun East, Siu Lam and Sham Tseng, 2015-2016 programme | 2015-2016年度屯門東、小欖及深井的鄉村及大型屋邨區域監測及水壓管理裝置的建造工程計劃       | 9,800                                      | 9,452  | 57  | 348                                       | -----                           | -----  | -----                | -----                | -----                       |
| 96TWF                         | Upgrading works to Water Supplies Department slope nos. 6SE-B/CR199 & 6SE-B/C261   | 水務署斜坡改善工程 - 斜坡編號 6SE-B/CR199 & 6SE-B/C261            | 9,940                                      | -----  | 2,300   | 4,300                                     | 3,000                           | 1,000  | -----                | -----                | -----                       |
| 97FWC                         | Improvement of fresh and salt water mains in Tsing Yi area, 2011-2012 programme  | 2011-2012年度青衣區食水及鹹水管道改善計劃                            | 3,450                                      | 1,837  | 183   | 483                                       | 400                             | 350  | 350                  | -----                | -----                       |
| 97HWC                         | Improvement to fresh and salt water mains in Kowloon City, San Po Kong and Kowloon Bay areas, 2016-2017 programme  | 2016-2017年度九龍城、新蒲崗及九龍灣區食水及鹹水管道改善工程計劃                 | 9,070                                      | -----  | -----   | 1,064                                     | 3,000                           | -----  | -----                | -----                | -----                       |
| 97QWF                         | Improvement of the power supply and control system at Telegraph Bay fresh water pumping station  | 鋼線灣食水抽水站供電及控制系統改善工程                                  | 17,970                                     | 12,027   | 835   | 2,852                                     | 200                             | -----  | -----                | -----                | -----                       |
| 97RWF                         | Minor renovation and improvement of Au Tau water treatment works, 2015-2016 programme  | 2015-2016年度凹頭濾水廠的小型翻新及改善工程計劃                         | 11,660                                     | 10,547   | 440   | 765                                       | -----                           | -----  | -----                | -----                | -----                       |
| 97TWF                         | Upgrading works to Water Supplies Department slope nos. 7S-C/C980, 7SW-C/C981 & 7SW-C/C982   | 水務署斜坡改善工程 - 斜坡編號 7SW-C/C980, 7SW-C/C981 & 7SW-C/C982 | 9,380                                      | -----  | 1,845   | 4,845                                     | 2,500                           | 2,000  | -----                | -----                | -----                       |
| 98GWC                         | Refurbishment, renovation and improvement works for service reservoirs and water tanks in Sai Kung, Ma On Shan and Tseung Kwan O areas, 2014-2015 programme                                  | 2014-2015年度西貢、馬鞍山及將軍澳區的配水庫及水缸翻新、整修及改善工程計劃            | 6,360                                      | 6,326  | 23  | 33  | -----                           | -----  | -----                | -----                | -----                       |
| 98HWC                         | Improvement to fresh and salt water mains in Cheung Sha Wan, Sham Shui Po and Shek Kip Mei areas, 2016-2017 programme  | 2016-2017年度長沙灣、深水埗及石硤尾區食水及鹹水管道改善工程計劃                 | 9,610                                      | -----  | -----   | 602                                       | 4,180                           | 4,180  | -----                | -----                | -----                       |
| 98QWF                         | Minor renovation and improvement works for Siu Ho Wan water treatment works, 2014-2015 programme   | 2014-2015年度小蠔灣濾水廠的小型翻新及改善工程計劃                        | 10,880                                     | 8,832  | 543   | 678                                       | 219                             | -----  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／項目編號   | Project Title  | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|---|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|   |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$'000 (千元)   |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 98RWF   | Water Supply to New Housing Developments in Sheung Shui and Fanling - Investigation and Design   | 上水及粉嶺新房屋發展供水計劃 - 勘察研究及設計                       | 13,780                                     | 5,756  | 2,007   | 3,174                                     | 1,900                           | -----  | -----                | -----                | -----                       |
| 98TWF   | Structural improvement of glass-reinforced plastic Dongjiang water mains at So Kwun Po, Sheung Shui  | 上水掃管埔東江水管的玻璃強化膠管結構改善工程                         | 19,170                                     | -----  | 3,263   | 14,263                                    | 3,700                           | -----  | -----                | -----                | -----                       |
| 99HWC   | Improvement to fresh and salt water mains in Central, Sheung Wan, Sai Ying Pun, Sai Wan, Kennedy Town and Mid Levels areas, 2016-2017 programme                              | 2016-2017年度中環、上環、西營盤、西環、堅尼地城及半山區食水及鹹水管道改善計劃    | 11,930                                     | -----  | 3,060   | 8,461                                     | 3,300                           | -----  | -----                | -----                | -----                       |
| 99LWF   | Replacement of the distributed control system at Tuen Mun water treatment works  | 屯門濾水廠分布式監控系統更換工程                               | 8,930                                      | 7,985  | -----   | 325                                       | -----                           | -----  | -----                | -----                | -----                       |
| 99RWF   | Flow control and monitoring works to plumbing appurtenances in government premises and facilities, schools and public housing estates in Kowloon region, 2015-2016 programme | 2015-2016年度九龍區政府建築物及設施、學校及公共屋邨用水設備的流量控制及監測工程計劃 | 5,000                                      | 2,992  | 484   | 670                                       | 100                             | 1,238  | -----                | -----                | -----                       |
| 99TWF   | Improvement of the data network, water quality monitoring system, video monitoring system and chlorine scrubber control equipment at Au Tau water treatment works            | 凹頭濾水廠網絡、水質監察系統、視頻監察系統及吸氯控制裝置改善工程               | 16,810                                     | -----  | -----   | 2,068                                     | 8,330                           | 5,210  | -----                | -----                | -----                       |
| Sub-total for (I) : Approved items with expected expenditure in 2017-18 and/or 2018-19<br>(I) 組別小計：在2017-18及／或2018-19年度有預計開支的核准項目 |  |  | 4,223,910                                  | 1,855,637  | 207,681   | 795,458                                   | 503,420                         | 216,657  | 57,112               | 15,522               | 3,500                       |
| <b>(II) Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b>                                |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| <b>(II) 組別：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目</b>   |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 18JWC   | Minor improvement works to WSD slopes on Hong Kong Island, 2017-2018 programme   | 2017-2018年度香港島的水務署斜坡小型改善工程計劃                   | 11,870                                     | -----  | -----   | 4,150                                     | 4,200                           | -----  | -----                | -----                | -----                       |
| 19JWC   | Improvement of electrical plant and instrumentation equipment at various waterworks installations in the New Territories East Region, 2017-2018 programme                    | 2017-2018年度新界東區水務設施電器及儀器設備改善工程                 | 4,900                                      | -----  | -----   | 1,452                                     | 1,880                           | -----  | -----                | -----                | -----                       |
| 20JWC   | Minor improvement works to WSD slopes in New Territories East region, 2017-18 programme  | 2017-2018年度新界東區的水務署斜坡小型改善工程計劃                  | 9,300                                      | -----  | -----   | 1,000                                     | 6,800                           | 1,500  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                           | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|----------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                                  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |                                  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 21JWC                         | Water Supply to New Housing Developments along Route Twisk – Site investigation, traffic impact assessment and landscape design | 荃錦公路新房屋發展供水計劃 - 勘察工程、交通影響評估和園林設計 | 4,940                                      | -----  | -----   | -----                                     | 1,000                           | 3,940  | -----                | -----                | -----                       |
| 22JWC                         | Renovation and improvement works for service reservoirs and impounding reservoirs in Hong Kong West, 2017-2018 programme        | 2017-2018年度香港島西區之配水庫及水塘翻新及改善工程計劃 | 11,740                                     | -----  | -----   | 3,500                                     | 5,500                           | 2,720  | -----                | -----                | -----                       |
| 23JWC                         | Minor improvement works to WSD slopes in Kowloon region, 2017-2018 programme  | 2017-2018年度九龍區的水務署斜坡小型翻新及改善工程計劃  | 7,700                                      | -----  | -----   | 1,000                                     | 6,700                           | -----  | -----                | -----                | -----                       |
| 34UWF                         | Improvement of power supply system for treatment facilities at Siu Ho Wan water treatment works – civil works                   | 小蠔灣濾水廠處理設施之供電系統改善工程計劃-土木工程       | 13,520                                     | -----  | -----   | 1,200                                     | 4,900                           | 2,400  | 3,700                | -----                | -----                       |
| 35UWF                         | Improvement works to Portal AH at Ting Kok, Tai Po  | 大埔汀角進水口AH的改善工程                   | 4,470                                      | -----  | -----   | 2,000                                     | 1,470                           | 1,000  | -----                | -----                | -----                       |
| 36UWF                         | Improvement of the power supply system at Ma On Shan water treatment works – electrical works                                   | 馬鞍山濾水廠供電系統改善工程 - 電器部份            | 7,160                                      | -----  | -----   | 500                                       | 2,460                           | 4,200  | -----                | -----                | -----                       |
| 37UWF                         | Improvement of the power supply system at Sheung Shui water treatment works – electrical works                                  | 上水濾水廠供電系統改善工程 - 電器部份             | 7,160                                      | -----  | -----   | 500                                       | 2,940                           | 3,720  | -----                | -----                | -----                       |
| 38UWF                         | Improvement of power supply system for treatment facilities at Silver Mine Bay water treatment works – civil works              | 銀鑛灣濾水廠處理設施之供電系統改善工程計劃-土木工程       | 16,750                                     | -----  | -----   | 1,500                                     | 6,100                           | 3,000  | 4,600                | -----                | -----                       |
| 39UWF                         | Expansion of building space at Sheung Shui water treatment works  | 上水濾水廠建築空間擴充工程                    | 18,780                                     | -----  | -----   | 9,130                                     | 9,650                           | -----  | -----                | -----                | -----                       |
| 40UWF                         | Expansion of building space at Silver Mine Bay water treatment works  | 銀鑛灣濾水廠建築空間擴充工程                   | 18,610                                     | -----  | -----   | -----                                     | 16,000                          | 2,610  | -----                | -----                | -----                       |
| 41UWF                         | Expansion of building space at Tsuen Wan water treatment works  | 荃灣濾水廠建築空間擴充工程                    | 18,570                                     | -----  | -----   | -----                                     | 7,540                           | 9,030  | -----                | -----                | -----                       |
| 91BWS                         | Study on Optimal Pump Scheduling at Cha Kwo Ling Salt Water Pumping Station   | 茶果嶺海水抽水站水泵調度優化研究                 | 740  | -----  | -----   | 220                                       | 270                             | 250  | -----                | -----                | -----                       |
| 92BWS                         | Renovation and improvement works to Fung Wong salt water service reservoir and Jordan Valley salt water service reservoir       | 鳳凰海水配水庫及佐敦谷海水配水庫翻新及改善工程          | 11,500                                     | -----  | -----   | 2,000                                     | 8,310                           | 1,190  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱                               | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|--------------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                      |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                      |   |   |  |   |                                     |  |                          |                          |                                    |
| C_001                             | Improvement to Salt Water Supply to Tsuen Wan and Kwai Chung  | 荃灣及葵涌鹹水供應系統之改善計劃                     | 4,000   | -----   | -----  | -----   | 1,000                               | 3,000  | -----                    | -----                    | -----                              |
| C_002                             | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Tuen Mun                        | 屯門鄉村及大型屋邨區域監測及水壓管理裝置的建造工程            | 11,590  | -----   | -----  | 5,795   | 5,795                               | -----  | -----                    | -----                    | -----                              |
| C_003                             | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Tsuen Wan                       | 荃灣鄉村及大型屋邨區域監測及水壓管理裝置的建造工程            | 10,810  | -----   | -----  | 5,405   | 5,405                               | -----  | -----                    | -----                    | -----                              |
| C_004                             | New Engineering Contract (NEC) Advisory Services for Improvement of Water Mains - Hong Kong & Islands and New Territories West                                    | 新工程合約顧問服務 - 香港與離島及新界西水管改善工程          | 6,870   | -----   | -----  | 985   | 1,600                               | 1,500  | 1,500                    | 1,100                    | 185                                |
| C_005                             | New Engineering Contract (NEC) Advisory Services for Improvement of Water Mains - Kowloon and New Territories East  | 新工程合約顧問服務 - 九龍及新界東水管改善工程             | 6,870   | -----   | -----  | 985   | 1,600                               | 1,500  | 1,500                    | 1,100                    | 185                                |
| DEV1_001                          | Condition assessment of water mains for planning of improvement works and implementation of urgent improvement works in New Territories East, 2018-2019 programme | 2018-19年度水管狀況評估以計劃新界東區的改善工程及進行緊急改善工程 | 12,000  | -----   | -----  | -----   | 5,000                               | 5,000  | 2,000                    | -----                    | -----                              |
| DEV2_001                          | Public Engagement for the Supply of Reclaimed Water   | 供應再造水的公眾諮詢                           | 1,300   | -----   | -----  | 100   | 1,200                               | -----  | -----                    | -----                    | -----                              |
| HK_001                            | Improvement works for access road in Hong Kong West   | 香港島西區之道路改善工程                         | 11,860  | -----   | -----  | 600   | 1,400                               | 7,760  | 2,100                    | -----                    | -----                              |
| HK_002                            | Renovation and improvement works to Tai Long Wan catchwaters and adjacent access roads on Lantau Island   | 大嶼山大浪灣引水道的翻新及改善工程                    | 9,700   | -----   | -----  | 500   | 2,000                               | -----  | -----                    | -----                    | -----                              |
| HK_003                            | Improvement works to enhance water safety of Water Gathering Grounds on Lantau Island   | 加強大嶼山集水區水安全的改善工程                     | 9,800   | -----   | -----  | 500   | 2,000                               | -----  | -----                    | -----                    | -----                              |
| HK_004                            | Improvement works to Eastern Water Treatment Works  | 東區濾水廠的改善工程計劃                         | 9,900   | -----   | -----  | 300   | 5,000                               | 4,600  | -----                    | -----                    | -----                              |
| HK_005                            | Rehabilitation of 24" fresh water main at Kornhill, Quarry Bay  | 鯉魚涌康山24吋食水管修復工程                      | 7,000   | -----   | -----  | 7,000   | -----                               | -----  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|--|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |  |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |   |  |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |
| HK_006                            | Raw water augmentation for flushing supply to Happy Valley areas  | 跑馬地附加供應原水沖廁工程                                  | 4,000   | -----   | -----  | 2,000  | 2,000                                  | -----  | -----                    | -----                    | -----                              |
| K_001                             | Renovation and improvement works to Lion Rock low level primary fresh water service reservoir   | 獅子山低地食水主配水庫翻新及改善工程                             | 5,500   | -----   | -----  | 1,000  | 2,910                                  | 1,590  | -----                    | -----                    | -----                              |
| K_002                             | Improvement of fresh and salt water mains in Mong Kok, Yau Ma Tei, Jordan, Tsim Sha Tsui, Ho Man Tin and Ma Tau Wai areas, 2018-2019 programme    | 2018-2019年度旺角、油麻地、佐敦、尖沙咀、何文田及馬頭圍區食水及鹹水管道改善工程計劃 | 8,000   | -----   | -----  | 1,000  | 2,000                                  | 2,000  | 1,500                    | 1,500                    | -----                              |
| MEP_001                           | Improvement of power supply systems for the treatment facilities in Hong Kong Region—electrical works   | 香港區濾水設施供電系統改善工程—電器部分                           | 18,000  | -----   | -----  | -----  | 16,000                                 | 2,000  | -----                    | -----                    | -----                              |
| MEP_002                           | Replacement of Sludge Dewatering Plant for Au Tau water treatment works   | 凹頭濾水廠更換淤泥脫水裝置工程                                | 19,000  | -----   | -----  | -----  | 9,000                                  | 10,000   | -----                    | -----                    | -----                              |
| MEP_003                           | Replacement of control valves, filtered water pipes and backwash water pipes at stage I filter gallery of Sheung Shui water treatment works       | 上水濾水廠第一期濾池廊道之控制閥、過濾水管及反沖洗水管更換工程                | 15,000  | -----   | -----  | -----  | 7,000                                  | 8,000  | -----                    | -----                    | -----                              |
| MEP_004                           | Improvement of the power supply system at Tsuen Wan water treatment works – electrical works  | 荃灣濾水廠供電系統改善工程 - 電器部份                           | 7,820   | -----   | -----  | 530  | 3,210                                  | 4,080  | -----                    | -----                    | -----                              |
| NTE_001                           | Renovation & improvement to Pak Kong water treatment works, 2017-18 programme   | 2017-2018年度北港濾水廠之翻新及改善工程計劃                     | 9,600   | -----   | -----  | 2,965  | 2,950                                  | 3,485  | -----                    | -----                    | -----                              |
| NTE_002                           | Renovation & improvement to Ma On Shan water treatment works, 2017-18 programme   | 2017-2018年度馬鞍山濾水廠之翻新及改善工程計劃                    | 9,700   | -----   | -----  | 2,515  | 3,000                                  | 3,985  | -----                    | -----                    | -----                              |
| NTE_003                           | Minor renovation and improvement works to Plover Cove Stage I tunnel and intake facilities in Sha Tin and Tai Po south areas, 2017-2018 programme | 2017-2018年度沙田及大埔南區之船灣第一階段隧道及入口設施之小型翻新及改善工程計劃   | 2,760   | -----   | -----  | 1,000  | 1,200                                  | 440  | -----                    | -----                    | -----                              |
| NTE_004                           | Renovation and improvement works to Sha Tin water treatment works, 2017-2018 programme  | 2017-2018年度沙田濾水廠翻新及改善工程計劃                      | 7,820   | -----   | -----  | 2,200  | 3,500                                  | 1,780  | -----                    | -----                    | -----                              |
| NTE_005                           | Minor renovation and improvement works to catchwaters in Sha Tin area, 2017-2018 programme  | 2017-2018年度沙田區引水道之小型翻新及改善工程計劃                  | 8,420   | -----   | -----  | 2,230  | 3,800                                  | 2,000  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                                | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---------------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                                       |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                                       |  |  |   |   |                                 |  |                      |                      |                             |
| NTE_006                       | Improvement of fresh and salt water mains in areas along Sai Sha Road and Ma On Shan Road   | 沿西沙路和馬鞍山路區域的食水及鹹水管道改善工程計劃             | 11,210                                     | -----  | -----   | 500                                       | 1,500                           | 2,000  | 3,010                | 2,500                | 1,610                       |
| NTE_007                       | Improvement of Dongjiang water mains adjacent to Sheung Shui MTR Station, 2017-2018 programme   | 東江水管近上水港鐵站段之改善工程計劃                    | 19,300                                     | -----  | -----   | 500                                       | 9,500                           | 9,300  | -----                | -----                | -----                       |
| NTE_008                       | Improvement of Dongjiang water mains adjacent to Fanling MTR Station, 2017-2018 programme   | 東江水管近粉嶺港鐵站段之改善工程計劃                    | 11,910                                     | -----  | -----   | 500                                       | 6,000                           | 5,410  | -----                | -----                | -----                       |
| NTE_009                       | Minor renovation & improvement of Dongjiang water mains in North District and Tai Po North areas, 2017-2018 programme                     | 2017-2018年度北區及大埔北區之東江水輸水管的小型翻新及改善工程計劃 | 11,170                                     | -----  | -----   | 6,500                                     | 3,170                           | 1,500  | -----                | -----                | -----                       |
| NTE_010                       | Minor renovation & improvement of Muk Wu No. 3 Raw Water Pumping Station, 2017-18 programme   | 木湖三號原水抽水站的管道改善及樓宇天面防漏工程               | 9,210                                      | -----  | -----   | 500                                       | 4,500                           | 4,210  | -----                | -----                | -----                       |
| NTW_001                       | Replacement of Wo Yi Hop Fresh Water Tank, Sham Tseng Fresh Water Tank and Kwai Shing High Level Salt Water Tanks                         | 更換和宜合食水缸、深井食水缸及葵盛高地海水缸                | 11,580                                     | -----  | -----   | 1,500                                     | 5,000                           | 2,000  | -----                | -----                | -----                       |
| PM_001                        | Risk-based Improvement of Water Mains in Chatham Road North near Ma Tau Wai Road and the Associated Mains                                 | 風險為本水管改善工程 - 位於漆咸道北近馬頭圍道及相關的水管        | 17,730                                     | -----  | -----   | -----                                     | 10,820                          | 6,910  | -----                | -----                | -----                       |
| PM_002                        | Risk-based Improvement of Water Mains in Chik Wan Street and the Associated Mains   | 風險為本水管改善工程 - 位於積運街及相關的水管              | 16,480                                     | -----  | -----   | -----                                     | 9,290                           | 5,960  | 1,230                | -----                | -----                       |
| PM_003                        | Relocation of Yau Tong Group fresh water and salt water service reservoirs to caverns—feasibility study                                   | 搬遷油塘食水及海水配水庫群往岩洞—可行性研究                | 28,970                                     | -----  | -----   | 1,380                                     | 15,290                          | 8,530  | 3,770                | -----                | -----                       |
| PM_004                        | Risk-based Improvement of Water Mains in Nathan Road near Jordan Road and the Associated Mains  | 風險為本水管改善工程—位於彌敦道近佐敦道及相關的水管            | 18,300                                     | -----  | -----   | -----                                     | 11,180                          | 7,120  | -----                | -----                | -----                       |
| PM_005                        | Reclaimed Water Supply to Sheung Shui and Fanling - Investigation and Design  | 上水及粉嶺再造水供應 - 勘查研究及設計                  | 26,500                                     | -----  | -----   | -----                                     | 3,200                           | 12,400   | 10,900               | -----                | -----                       |
| RS_001                        | Examination and Report on the Safety of Reservoirs - Ninth Formal Independent Inspection and Advisory Services, Package B - Investigation | 水塘安全視察及報告 - 第九次正式獨立視察及顧問服務B組 - 勘查研究   | 23,860                                     | -----  | -----   | -----                                     | 3,590                           | 3,790  | 4,020                | 4,230                | 8,230                       |



CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／項目編號   | Project Title   | 工程項目名稱                              | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|---|---|-------------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|   |   |                                     |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)  |   |                                     |  |  |   |   |                                 |  |                      |                      |                             |
| RS_002  | Examination and Report on the Safety of Reservoirs - Ninth Formal Independent Inspection and Advisory Services, Package A - Investigation | 水塘安全視察及報告 - 第九次正式獨立視察及顧問服務A組 - 勘查研究 | 24,400                                     | -----  | -----   | -----                                     | 3,650                           | 3,870  | 4,090                | 4,310                | 8,480                       |
| Sub-total for (II) : Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19<br>(II) 組別小計：2017-18 年度展開並在2017-18及／或2018-19年度有預計開支的其他項目  |   |                                     | 615,650                                    | -----  | -----   | 77,142                                    | 260,980                         | 171,280  | 43,920               | 14,740               | 18,690                      |
| <b>Total for Part A (I + II): Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b><br>A 部分(I+II)總計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目 |   |                                     | <b>4,839,560</b>                           | <b>1,855,637</b>   | <b>207,681</b>  | <b>872,600</b>                            | <b>764,400</b>                  | <b>387,937</b>   | <b>101,032</b>       | <b>30,262</b>        | <b>22,190</b>               |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                                | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---------------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                       |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                       |                                |  |  |                          |                          |                                    |
| 1                                 | Main Laying by Trenchless Method near Fenwick Pier Street in Wan Chai  | 灣仔近分域碼頭街無坑挖掘式水管鋪設工程                   | 11,930                         | 10,000                                 | 1,930  | -----                    | -----                    | -----                              |
| 2                                 | Risk-based Improvement of Water Mains in Queen's Road Central and the Associated Mains   | 風險為本水管改善工程一位於皇后大道中及相關的水管              | 18,520                         | 9,670                                  | 6,740  | 2,110                    | -----                    | -----                              |
| 3                                 | Risk-based Improvement of Water Mains in Po Lam Road North and the Associated Mains  | 風險為本水管改善工程一位於寶琳北路及相關的水管               | 16,290                         | 9,530                                  | 4,780  | 1,980                    | -----                    | -----                              |
| 4                                 | Minor renovation and improvement of Dongjiang water mains in North District and Tai Po North, 2018-2019 programme  | 2018-2019年度北區及大埔北區之東江水輸水管的小型翻新及改善工程計劃 | 11,200                         | 7,000                                  | 3,200  | 1,000                    | -----                    | -----                              |
| 5                                 | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Tuen Mun East and West | 屯門東及西鄉村及大型屋邨區域監測及水壓管理裝置的建造工程          | 11,540                         | 5,770                                  | 5,770  | -----                    | -----                    | -----                              |
| 6                                 | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Tsuen Wan West         | 荃灣西鄉村及大型屋邨區域監測及水壓管理裝置的建造工程            | 11,150                         | 5,575                                  | 5,575  | -----                    | -----                    | -----                              |
| 7                                 | Improvement works for water meters in New Territories East district, 2018-2019 Programme   | 2018-2019年度新界東區改善水錶工程計劃               | 10,000                         | 4,000                                  | 4,000  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／項目編號 | Project title  | 工程項目名稱                                    | Project estimate<br>工程項目預算 | Estimate<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-------------------------------|--|---|----------------------------|-----------------------------|--|--------------------------|--------------------------|------------------------------------|
|                               |  |   |                            |                             | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                  |  |   |                            |                             |  |                          |                          |                                    |
| 8                             | Condition Survey on Dongjiang Water Mains  | 東江水管狀況勘测                                  | 25,000                     | 5,000                       | 10,000   | 10,000                   | -----                    | -----                              |
| 9                             | Inspections and minor improvement works to trees and landscaping works within Water Supplies Department slopes and waterworks installations on Hong Kong Island, 2018-2019 programme | 2018-2019年度香港島水務署斜坡及水務設施的樹木及園景檢查及小型改善工程計劃 | 7,500                      | 4,650                       | 2,470  | -----                    | -----                    | -----                              |
| 10                            | Preventive maintenance works and landscaping works for slopes in New Territories West Region, 2018-2019 programme  | 2018-2019年度新界西區斜坡預防性維修及園景工程計劃             | 9,500                      | 4,000                       | 5,500  | -----                    | -----                    | -----                              |
| 11                            | Improvement to Local Distribution Water Mains for Housing Developments in Nam Wai, Sai Kung  | 配合西貢南圍住宅發展的配水管改善工程                        | 19,500                     | 500                         | 5,000  | 10,000                   | 4,000                    | -----                              |
| 12                            | Improvement to water supply systems and reprovisioning of the seafront salt water pumping station in Kennedy Town - site investigation   | 堅尼地城食水供應系統提升及海傍海水抽水站重置工程 - 地盤勘测           | 3,000                      | 100                         | 1,500  | 900                      | -----                    | -----                              |
| 13                            | Water supply to remote villages - Po Toi - site investigation  | 蒲台鄉村供水 - 地盤勘测                             | 500                        | 100                         | 400  | -----                    | -----                    | -----                              |
| 14                            | Water supply to remote villages - Tai Long, Lantau Island - site investigation   | 大嶼山大浪灣鄉村供水 - 地盤勘测                         | 200                        | 100                         | 100  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／項目編號 | Project title   | 工程項目名稱                            | Project estimate<br>工程項目預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-------------------------------|---|-----------------------------------|----------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                               |   |                                   |                            |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                  |   |                                   |                            |  |  |                          |                          |                                    |
| 15                            | Improvement of Central low-level fresh water supply system - site investigation   | 中區低地食水供應系統改善工程 - 地盤勘測             | 1,000                      | 100                                    | 900  | -----                    | -----                    | -----                              |
| 16                            | Uprating of Chai Kek fresh water tank - site investigation  | 寨廸食水缸提升工程 - 地盤勘測                  | 1,000                      | 100                                    | 900  | -----                    | -----                    | -----                              |
| 17                            | Construction of district metering and pressure management installations for large housing estates in Central, Eastern, Western and Red Hill                               | 中區、東區、西區及紅山大型屋邨區域監測及水壓管理裝置的建造工程   | 9,830                      | 4,915                                  | 4,915  | -----                    | -----                    | -----                              |
| 18                            | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Kowloon and Tsuen Wan East              | 九龍及荃灣東鄉村及大型屋邨區域監測及水壓管理裝置的建造工程     | 9,410                      | 4,705                                  | 4,705  | -----                    | -----                    | -----                              |
| 19                            | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Sai Kung, Tai Po Tsai and Tseung Kwan O | 西貢、大埔仔及將軍澳鄉村及大型屋邨區域監測及水壓管理裝置的建造工程 | 10,490                     | 5,245                                  | 5,245  | -----                    | -----                    | -----                              |
| 20                            | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Siu Lam, Sham Tseng and Tsing Yi        | 小欖、深井及青衣鄉村及大型屋邨區域監測及水壓管理裝置的建造工程   | 9,700                      | 4,850                                  | 4,850  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                                      | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|---|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |   |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |   |                                |  |  |                          |                          |                                    |
| 21                                | Construction of district metering and pressure management installations for New Territories villages and large housing estates in Shatin, Tuen Mun North, Sheung Shui and Fanling                         | 沙田、屯門北、上水及粉嶺鄉村及大型屋邨區域監測及水壓管理裝置的建造           | 9,660                          | 4,830                                  | 4,830  | -----                    | -----                    | -----                              |
| 22                                | Reprovisioning of Harcourt Road fresh water pumping station at Lockhart Road Playground – traffic impact assessment, architectural and landscape design, BEAM consultancy services and site investigation | 夏慤道食水抽水站重置工程 - 交通影響評估、建築及園景設計、綠建環評顧問服務和地盤勘查 | 8,000                          | 2,500                                  | 3,500  | 1,500                    | 500                      | -----                              |
| 23                                | Condition assessment of water mains for planning of improvement works in Hong Kong and Islands Region and implementation of urgent improvement works 18-19  | 2018-19年度水管狀況評估以計劃香港及離島區的改善工程及進行緊急改善工程      | 10,000                         | 1,200                                  | 4,800  | 3,000                    | 1,000                    | -----                              |
| 24                                | Condition assessment of water mains for planning of improvement works in Kowloon Region and implementation of urgent improvement works 18-19  | 2018-19年度水管狀況評估以計劃九龍區的改善工程及進行緊急改善工程         | 11,000                         | 2,000                                  | 5,000  | 3,000                    | 1,000                    | -----                              |
| 25                                | Retrofitting plumbing appurtenance with water saving devices in government buildings and schools phase 4  | 為政府建築物及學校以節水器具改裝用水設備第4期工程                   | 15,620                         | 620                                    | 6,000  | 6,000                    | 3,000                    | -----                              |
| 26                                | Improvement and renovation works at Shek Pik Reservoir  | 石壁水塘的改善及翻新工程                                | 9,800                          | 1,000                                  | 2,000  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

## Subhead 分目：9100WX

| Priority /Item No.<br>優次／項目編號 | Project title  | 工程項目名稱                                       | Project estimate<br>工程項目預算 | Estimate<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-------------------------------|--|--|----------------------------|-----------------------------|--|--------------------------|--------------------------|------------------------------------|
|                               |  |  |                            |                             | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                  |  |  |                            |                             |  |                          |                          |                                    |
| 27                            | Improvement and renovation works at Silver Mine Bay water treatment works  | 銀鑛灣濾水廠的改善及翻新工程                               | 9,700                      | 2,000                       | 3,000  | -----                    | -----                    | -----                              |
| 28                            | Renovation and improvement works to Keung Shan and Sham Wat catchwaters and adjacent access roads on Lantau Island | 大嶼山羌山及深屈引水道及道路的翻新及改善工程                       | 9,700                      | 2,000                       | 3,000  | -----                    | -----                    | -----                              |
| 29                            | Inspection and minor improvement of tree and landscaping works on Lantau and Outlying Islands 2018-2019            | 2018-2019年度大嶼山及離島水務署斜坡及水務設施的樹木及園景檢查及小型改善工程計劃 | 6,600                      | 4,260                       | 2,260  | -----                    | -----                    | -----                              |
| 30                            | Minor improvement works to WSD slopes on Hong Kong Island 2018-2019  | 2018-2019年度香港島的水務署斜坡小型改善工程計劃                 | 11,860                     | 3,800                       | 8,060  | -----                    | -----                    | -----                              |
| 31                            | Minor improvement works to WSD slopes on Lantau and outlying islands 2018-2019                                     | 2018-2019年度大嶼山及離島的水務署斜坡小型改善工程計劃              | 11,870                     | 3,510                       | 8,360  | -----                    | -----                    | -----                              |
| 32                            | Improvement of the Power Supply System at Sheung Wan Salt Water Pumping Station                                    | 上環海水抽水站供電系統改善工程                              | 14,900                     | 1,000                       | 11,900   | 2,000                    | -----                    | -----                              |
| 33                            | Improvement of fresh water mains in North District, 2018-2019 programme  | 2018-2019年度北區食水管道改善工程計劃                      | 4,000                      | 500                         | 2,000  | 1,500                    | -----                    | -----                              |
| 34                            | Improvement of fresh and salt water mains in Sha Tin areas including Ma On Shan, 2018-2019 programme               | 2018-2019年度沙田區包括馬鞍山食水及鹹水管道改善計劃               | 11,900                     | 2,000                       | 7,000  | 2,900                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                            | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|-----------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                   |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                   |                                |  |  |                          |                          |                                    |
| 35                                | Improvement of fresh and salt water mains in Tseung Kwan O and Hang Hau areas, 2018-2019 programme     | 2018-2019年度將軍澳及坑口區食水及鹹水管<br>道改善計劃 | 8,000                          | 1,000                                  | 4,000  | 3,000                    | -----                    | -----                              |
| 36                                | Minor improvement works to WSD slopes in New Territories East region, 2018-2019 programme              | 2018-2019年度新界東區的水務署斜坡小型改<br>善工程計劃 | 9,300                          | 1,000                                  | 6,800  | 1,500                    | -----                    | -----                              |
| 37                                | Risk-based Improvement of Water Mains in Chai Wan Road and the Associated Mains                        | 風險為本水管改善工程 - 位於柴灣道及相關<br>的水管      | 15,590                         | 8,400                                  | 4,860  | 2,330                    | -----                    | -----                              |
| 38                                | Risk-based Improvement of Water Mains in Castle Peak Road near Siu Lun Street and the Associated Mains | 風險為本水管改善工程 - 位於青山公路近兆<br>麟街及相關的水管 | 14,350                         | 7,570                                  | 4,570  | 2,210                    | -----                    | -----                              |
| 39                                | Risk-based Improvement of Water Mains in Chai Wan Kok Street and the Associated Mains                  | 風險為本水管改善工程 - 位於柴灣角街及相<br>關的水管     | 14,790                         | 7,640                                  | 4,800  | 2,350                    | -----                    | -----                              |
| 40                                | Upgrading works to Water Supplies Department slope no. 7NE-D/CR18                                      | 水務署斜坡改善工程 - 斜坡編號 7NE-<br>D/CR18   | 8,000                          | 3,000                                  | 5,000  | -----                    | -----                    | -----                              |
| 41                                | Upgrading works to Water Supplies Department slope no. 7SE-D/C62                                       | 水務署斜坡改善工程 - 斜坡編號 7SE-D/C62        | 7,000                          | 3,000                                  | 3,000  | -----                    | -----                    | -----                              |
| 42                                | Upgrading works to Water Supplies Department slope no. 6SW-D/C789                                      | 水務署斜坡改善工程 - 斜坡編號 6SW-<br>D/C789   | 6,000                          | 2,000                                  | 4,000  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次／項目編號 | Project title  | 工程項目名稱                                    | Project estimate<br>工程項目預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-------------------------------|--|---|----------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                               |  |   |                            |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                  |  |   |                            |  |  |                          |                          |                                    |
| 43                            | Upgrading works to Water Supplies Department slope no. 10SW-C/FR6  | 水務署斜坡改善工程 - 斜坡編號10SW-C/FR6                | 12,000                     | 3,000                                  | 6,000  | 3,000                    | -----                    | -----                              |
| 44                            | Upgrading works to Water Supplies Department slope no. 6SW-A/F33   | 水務署斜坡改善工程 - 斜坡編號 6SW-A/F33                | 9,000                      | 3,000                                  | 5,000  | -----                    | -----                    | -----                              |
| 45                            | Preventive maintenance works and landscaping works for slopes in Hong Kong Region, 2018-2019 Programme                         | 2018-2019年度香港及離島區斜坡預防性維修及園景工程計劃           | 9,500                      | 4,000                                  | 5,500  | -----                    | -----                    | -----                              |
| 46                            | Preventive maintenance works and landscaping works for slopes in Kowloon Region, 2018-2019 to 2021-2022 Programme              | 2018-2019 至 2021-2022年度九龍區斜坡預防性維修及園景工程計劃  | 9,000                      | 500                                    | 1,500  | 2,000                    | 3,000                    | 2,000                              |
| 47                            | Preventive maintenance works and landscaping works for slopes in New Territories East Region, 2018-2019 to 2021-2022 Programme | 2018-2019 至 2021-2022年度新界東區斜坡預防性維修及園景工程計劃 | 9,500                      | 500                                    | 1,500  | 3,000                    | 2,000                    | 2,500                              |
| 48                            | Improvement works for water meters in Hong Kong & Islands district, 2018-2019 Programme  | 2018-2019年度香港區改善水錶工程計劃                    | 12,000                     | 3,000                                  | 7,000  | -----                    | -----                    | -----                              |
| 49                            | Improvement works for water meters in Kowloon district, 2018-2019 Programme  | 2018-2019年度九龍區改善水錶工程計劃                    | 16,000                     | 3,000                                  | 10,000   | -----                    | -----                    | -----                              |



CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：9100WX

| Priority /Item No.<br>優次/<br>項目編號   | Project title  | 工程項目名稱                  | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|--|-------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|   |  |                         |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |  |                         |                                |  | \$ '000 (千元)   |                          |                          |                                    |
| 50  | Improvement works for water meters in New Territories West district, 2018-2019 Programme | 2018-2019年度新界西區改善水錶工程計劃 | 11,000                         | 5,000                                  | 5,000  | -----                    | -----                    | -----                              |
| <b>Total for Part B : New items to commence in 2018-19 with expected expenditure in 2018-19</b><br>B 部分總計：2018-19年度展開並在2018-19年度有預計開支的新項目 |  |                         | 512,900                        | 172,740                                | 228,720  | 65,280                   | 14,500                   | 4,500                              |

Summary of Part A and Part B

A 部分及B 部分摘要

|   | (Approved)<br>Project<br>estimate<br>(核准)<br>工程項目<br>預算 | Cumulative<br>expenditure<br>to 31.3.2017<br>累計開支<br>(截至2017年3月<br>31日) | Actual<br>expenditure<br>(1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised<br>estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|---|--|---|--|--|--------------------------|--------------------------|------------------------------------|
|   |   |   |  |   |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |   |   |  |   |  | \$ '000 (千元)   |                          |                          |                                    |
| Total for <b>Part A</b> as per Form 1<br>A 部分總計(如表格1所示) | 4,839,560   | 1,855,637   | 207,681  | 872,600   | 764,400                                | 387,937  | 101,032                  | 30,262                   | 22,190                             |
| Total for <b>Part B</b> as per Form 2<br>B 部分總計(如表格2所示) | 512,900   |   |  |   | 172,740                                | 228,720  | 65,280                   | 14,500                   | 4,500                              |
| <b>Grand Total</b> (Part A + Part B)<br>合計(A 部分+B 部分)   | 5,352,460   | 1,855,637   | 207,681  | 872,600   | 937,140                                | 616,657  | 166,312                  | 44,762                   | 26,690                             |

Head 710

總目 710

Subhead A007GX

分目 A007GX

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次／項目編號  | Project Title   | 工程項目名稱                            | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|--|---|-----------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|  |   |                                   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)   |   |                                   |  |  |   |   |                                 |  |                      |                      |                             |
| <b>(I) Previously approved items up to 31.8.2017 with expected expenditure in 2017-18 and/or 2018-19</b> |   |                                   |  |  |   |   |                                 |  |                      |                      |                             |
| <b>(I) 組別：在2017-18及／或2018-19年度有預計開支的先前(即2017年8月31日或之前)獲核准項目</b>  |   |                                   |  |  |   |   |                                 |  |                      |                      |                             |
| 1  | Redevelopment of Smart Identity Card Authentication System in Hong Kong Public Libraries  | 重新開發香港公共圖書館的智能身份證認證系統             | 9,974                                      | 88   | 143   | 375                                       | 6,383                           | 2,653  | -----                | -----                | -----                       |
| 2  | Technology Refresh for Intranet Equipment   | 內聯網設備技術更新                         | 9,968                                      | -----  | 93  | 222                                       | 6,257                           | 2,583  | -----                | -----                | -----                       |
| 3  | Feasibility Study on e-Submissions (Trade Single Window System Phase 2)   | 電子提交的可行性研究(貿易單一窗口系統第二階段)          | 9,820                                      | -----  | -----   | 370                                       | 6,043                           | 2,514  | -----                | -----                | -----                       |
| 4  | Replacement of IT Equipment and Strengthening Information Security Management of Workstations                                       | 更換資訊科技設備及加強工作站的資訊保安管理             | 9,771                                      | -----  | -----   | 419                                       | 5,973                           | 2,491  | -----                | -----                | -----                       |
| 5  | Redevelopment of Transport Management Information System  | 重新開發車輛管理資訊系統                      | 9,907                                      | -----  | -----   | -----                                     | 5,935                           | 2,425  | -----                | -----                | -----                       |
| 6  | Original Grant Patent IT System   | 原授專利資訊科技系統                        | 9,878                                      | -----  | 150   | 1,046                                     | 5,846                           | 2,516  | -----                | -----                | -----                       |
| 7  | Feasibility Study on Integration of Electronic Submission Systems for Import and Export Permits                                     | 綜合進出口許可證電子申請系統的可行性研究              | 9,852                                      | -----  | -----   | 633                                       | 5,813                           | 2,452  | -----                | -----                | -----                       |
| 8  | Upgrade of Operating System (Lands Administration Office and Departmental Administration Office) (Phase 1)                          | 提升操作系統(地政處和部門行政處)(第一階段)           | 9,636                                      | 657  | -----   | -----                                     | 5,753                           | 2,350  | -----                | -----                | -----                       |
| 9  | Upgrade of Software Asset and Patch Management System   | 提升軟件資產管理及修補程式管理系統                 | 8,809                                      | -----  | -----   | 174                                       | 5,547                           | 2,287  | -----                | -----                | -----                       |
| 10   | Replacement of Archival and Library Holdings Integrated Information Access System   | 更換歷史檔案及圖書館藏品綜合資訊存取系統              | 9,928                                      | 241  | 77  | 525                                       | 5,493                           | 2,707  | -----                | -----                | -----                       |
| 11   | New Smart Identity Card Electronic Authentication System for Electronic Health Record Sharing System and eHealth System (Subsidies) | 電子健康紀錄互通系統及醫健通(資助)的新一代智能身份證電子認證系統 | 9,864                                      | 63   | -----   | 1,912                                     | 5,434                           | 2,452  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                             | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|------------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                    |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                                    |  |  |   |   |                                 |  |                      |                      |                             |
| 12                            | Comprehensive Electronic System for Managing Funding Schemes of Research Grants Council  | 研究資助局撥款計劃綜合電子系統                    | 9,786                                      | 234  | -----   | 1,062                                     | 5,143                           | 2,229  | -----                | -----                | -----                       |
| 13                            | Replacement of Midrange System and Revamp of Corresponding Application Systems   | 更換中型電腦平台及更新相關的應用系統                 | 9,950                                      | 55   | 199   | 745                                       | 5,115                           | 3,580  | -----                | -----                | -----                       |
| 14                            | Revamp of Cultural and Leisure Programmes Searching System   | 更新文化及康樂活動搜尋系統                      | 8,132                                      | -----  | 210   | 290                                       | 5,001                           | 2,078  | -----                | -----                | -----                       |
| 15                            | Replacement of Desktop Management System   | 更換桌面電腦管理系統                         | 8,206                                      | -----  | -----   | 557                                       | 4,853                           | 2,050  | -----                | -----                | -----                       |
| 16                            | Country-by-Country Reporting Portal under Base Erosion and Profit Shifting Action Plans  | 「侵蝕稅基及轉移利潤」應對方案的國別報告申報網站           | 9,824                                      | -----  | -----   | 1,686                                     | 4,837                           | 2,833  | -----                | -----                | -----                       |
| 17                            | Enhancement of Facility Booking Features of Leisure Link System  | 加強康體通系統的設施預訂功能                     | 9,699                                      | -----  | 219   | 914                                       | 4,719                           | 3,604  | -----                | -----                | -----                       |
| 18                            | Staff Attendance Management System for Public Swimming Pools   | 公共泳池值勤管理系統                         | 8,500                                      | -----  | -----   | 197                                       | 4,714                           | 2,839  | -----                | -----                | -----                       |
| 19                            | IT Facilities for Control Points at West Kowloon Terminus of Hong Kong Section of Guangzhou-Shenzhen-Hong Kong Express Rail Link and Liantang/Heung Yuen Wai Boundary Crossing Point | 廣深港高速鐵路香港段西九龍總站及蓮塘/香園圍口岸管制站的資訊科技設施 | 8,814                                      | -----  | -----   | 1,225                                     | 4,713                           | 2,075  | -----                | -----                | -----                       |
| 20                            | Upgrade of Departmental Portal   | 提升部門入門網站                           | 8,821                                      | -----  | -----   | 1,589                                     | 4,699                           | 2,113  | -----                | -----                | -----                       |
| 21                            | Redevelopment of e-Leave System  | 重新開發電子假期系統                         | 9,768                                      | 344  | 927   | 2,576                                     | 4,638                           | 2,208  | -----                | -----                | -----                       |
| 22                            | Enhancement of Government Property Information System  | 改善政府產業資訊系統                         | 8,503                                      | -----  | -----   | 1,070                                     | 4,636                           | 2,024  | -----                | -----                | -----                       |
| 23                            | Upgrade of Payroll System and Central Payroll Related Database System  | 提升薪俸系統及中央薪俸相關資料庫系統                 | 9,961                                      | -----  | -----   | 1,897                                     | 4,560                           | 2,598  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|-----------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                       |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                       |  |  |   |   |                                 |  |                      |                      |                             |
| 24                            | Enhancement of IT Security   | 加強資訊科技保安              | 7,760                                      | -----  | -----   | 583                                       | 4,544                           | 1,928  | -----                | -----                | -----                       |
| 25                            | Revamp of Sports Subvention Management System  | 更新體育資助管理系統            | 8,416                                      | -----  | -----   | 56  | 4,438                           | 3,157  | -----                | -----                | -----                       |
| 26                            | Upgrade of Enterprise System Management  | 提升企業系統管理              | 7,058                                      | -----  | -----   | 164                                       | 4,425                           | 1,827  | -----                | -----                | -----                       |
| 27                            | Upgrade of Departmental Network Equipment  | 提升部門網絡設備              | 7,256                                      | -----  | -----   | -----                                     | 4,422                           | 1,806  | -----                | -----                | -----                       |
| 28                            | End-Point Security Enhancement in Networks of Major Government Offices               | 為主要政府辦公室網絡端點加強保安      | 9,902                                      | -----  | 140   | 2,604                                     | 4,318                           | 2,080  | -----                | -----                | -----                       |
| 29                            | Upgrade of Virtualised Infrastructure  | 提升虛擬化基建設施             | 9,998                                      | -----  | -----   | 2,728                                     | 4,280                           | 2,081  | -----                | -----                | -----                       |
| 30                            | Provision of Collaboration Facilities  | 提供協作設施                | 9,957                                      | 683  | 52  | 2,095                                     | 4,272                           | 2,001  | -----                | -----                | -----                       |
| 31                            | Feasibility Study on Redevelopment of Hong Kong Public Libraries Information Systems | 重新開發香港公共圖書館資訊系統的可行性研究 | 8,683                                      | 413  | 848   | 1,368                                     | 4,222                           | 1,891  | -----                | -----                | -----                       |
| 32                            | Upgrade of Network Infrastructure  | 提升網絡基建設施              | 9,049                                      | -----  | 101   | 2,048                                     | 4,209                           | 1,969  | -----                | -----                | -----                       |
| 33                            | Technology Refresh for Management Information System                                 | 管理資訊系統技術更新            | 7,800                                      | 43   | -----   | -----                                     | 4,201                           | 2,990  | -----                | -----                | -----                       |
| 34                            | Electronic Document and Knowledge Management System                                  | 電子文件及知識管理系統           | 9,473                                      | -----  | 271   | 770                                       | 4,201                           | 4,051  | -----                | -----                | -----                       |
| 35                            | Implementation of Currency and Bearer Negotiable Instrument Declaration System       | 推行現金及不記名票據申報系統        | 9,853                                      | -----  | 225   | 2,746                                     | 4,172                           | 2,039  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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|-------------------------------|--|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |  |  |  |   |   |                                 |  |                      |                      |                             |
| 36                            | Revamp of Integrated Law and Order Statistical Information System  | 更新治安統計資料綜合系統                                 | 9,192                                      | 388  | -----   | 1,947                                     | 4,107                           | 1,914  | -----                | -----                | -----                       |
| 37                            | Technology Refresh for Internal Administrative Systems   | 內部行政系統技術更新                                   | 9,800                                      | 1,355  | 135   | 338                                       | 3,987                           | 3,276  | -----                | -----                | -----                       |
| 38                            | Upgrade of Pension Management System   | 提升退休金管理系統                                    | 9,276                                      | -----  | -----   | 2,579                                     | 3,932                           | 1,921  | -----                | -----                | -----                       |
| 39                            | Upgrade of Database Platform of Electronic Health Record Sharing System  | 提升電子健康紀錄互通系統數據庫平台                            | 9,656                                      | 3,317  | -----   | -----                                     | 3,877                           | 1,584  | -----                | -----                | -----                       |
| 40                            | Implementation of New Smart Identity Card Electronic Authentication System   | 推行新一代智能身份證電子認證系統                             | 9,947                                      | 747  | 719   | 2,922                                     | 3,867                           | 1,935  | -----                | -----                | -----                       |
| 41                            | Strengthening Information Security Management (Works Branch)   | 加強資訊保安管理(工務科)                                | 7,833                                      | 1,225  | 531   | 531                                       | 3,809                           | 1,556  | -----                | -----                | -----                       |
| 42                            | Technology Refresh for Public Works Manpower Estimation System   | 工務工程人力資源估算系統技術更新                             | 6,242                                      | -----  | 230   | 282                                       | 3,805                           | 1,588  | -----                | -----                | -----                       |
| 43                            | Revamp of Site Monitoring Information System   | 更新地盤監察資訊系統                                   | 8,061                                      | -----  | 360   | 1,757                                     | 3,804                           | 1,767  | -----                | -----                | -----                       |
| 44                            | Relocation and Enhancement of IT Facilities (West Wing of the Justice Place)   | 遷置及加強資訊科技設施(律政中心西座)                          | 9,407                                      | 612  | 13  | 2,390                                     | 3,729                           | 1,813  | -----                | -----                | -----                       |
| 45                            | Enhancement of Client Information System for Central Referral of Rehabilitation Services – Disabled Pre-schoolers Sub-system and Child Protection Registry | 改善服務使用者資訊系統的康復服務中央轉介 - 弱能兒童學前服務附屬系統及保護兒童資料系統 | 8,683                                      | -----  | -----   | 2,416                                     | 3,680                           | 1,798  | -----                | -----                | -----                       |
| 46                            | Feasibility Study for Computer Equipment and Services for 2021 Population Census   | 2021年人口統計電腦設備和服務的可行性研究                       | 7,320                                      | -----  | -----   | 1,366                                     | 3,637                           | 1,652  | -----                | -----                | -----                       |
| 47                            | Integration of Gas Safety Enforcement System and Gas Safety Information System   | 整合氣體安全執法系統與氣體安全資訊系統                          | 9,971                                      | -----  | -----   | 1,453                                     | 3,631                           | 3,981  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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|-------------------------------|---|--------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                          |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                          |  |  |   |   |                                 |  |                      |                      |                             |
| 48                            | Online Counter Appointment System   | 網上櫃位預約系統                 | 5,820                                      | -----  | -----   | 501                                       | 3,536                           | 1,506  | -----                | -----                | -----                       |
| 49                            | Information Systems Strategy Study  | 資訊系統策略研究                 | 9,108                                      | -----  | -----   | 2,953                                     | 3,527                           | 1,800  | -----                | -----                | -----                       |
| 50                            | Enhancement of Contractor Management Information System   | 提升承建商管理資訊系統              | 7,786                                      | 1,631  | 342   | 495                                       | 3,473                           | 1,479  | -----                | -----                | -----                       |
| 51                            | Enhancement of Departmental IT Infrastructure Security  | 加強部門資訊科技基礎設施保安           | 8,234                                      | 42   | 1,437   | 2,420                                     | 3,358                           | 1,666  | -----                | -----                | -----                       |
| 52                            | Confidential Messaging Application, Mobile Confidential Mail Service and Enhancement of Email System Security | 機密電郵系統及流動服務及加強電郵系統保安     | 9,157                                      | -----  | -----   | 2,817                                     | 3,312                           | 1,696  | -----                | -----                | -----                       |
| 53                            | Intangible Cultural Heritage Information Management System  | 非物質文化遺產資料管理系統            | 5,277                                      | 49   | 120   | 125                                       | 3,271                           | 1,351  | -----                | -----                | -----                       |
| 54                            | Planning Submissions Workflow and Monitoring System   | 規劃申請流程及監察系統              | 9,767                                      | 397  | 287   | 725                                       | 3,225                           | 4,955  | -----                | -----                | -----                       |
| 55                            | Enhancement of Contract Staff Payroll System  | 改善合約員工薪俸記錄系統             | 7,224                                      | -----  | -----   | 82  | 3,219                           | 3,266  | -----                | -----                | -----                       |
| 56                            | Replacement of IT Security Appliances in Electronic Health Record Sharing System                              | 更換電子健康紀錄互通系統的資訊科技安全設備    | 8,932                                      | 2,820  | 780   | 780                                       | 3,209                           | 1,311  | -----                | -----                | -----                       |
| 57                            | Redevelopment of Ships and Seafarers Registration System  | 重新開發船舶及海員註冊系統            | 5,306                                      | -----  | -----   | 277                                       | 3,205                           | 1,342  | -----                | -----                | -----                       |
| 58                            | Redevelopment of Create Hong Kong's Funding Administration Systems  | 重新開發創意香港的資金管理系統          | 9,920                                      | -----  | 128   | 612                                       | 3,203                           | 5,633  | -----                | -----                | -----                       |
| 59                            | Technology Refresh for Electronic Document Management Sub-system of Customer Care and Billing System          | 客戶服務及發單系統的電子文件管理附屬系統技術更新 | 5,825                                      | -----  | -----   | 705                                       | 3,198                           | 1,392  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

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Subhead 分目：A007GX

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|-----------------------------------|--|-------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                   |   |   |  |  |  |  |                          |                          |                                    |
| 60                                | Revamp of Departmental Website and Enhancement of Online Information Dissemination Service | 更新部門網站及改善網上資訊發放服務 | 9,003   | -----   | 143  | 962  | 3,171                                  | 4,052  | -----                    | -----                    | -----                              |
| 61                                | Development of Electronic Rostering System (Air Traffic Control Service Staff)             | 開發電子排班系統(空管服務人員)  | 7,836   | -----   | -----  | 1,239  | 3,166                                  | 2,719  | -----                    | -----                    | -----                              |
| 62                                | Upgrade of Network Infrastructure  | 提升網絡基建設施          | 7,050   | -----   | 43   | 2,024  | 3,155                                  | 1,535  | -----                    | -----                    | -----                              |
| 63                                | Implementation of Revenue Recording System   | 推行收入資料處理系統        | 7,751   | -----   | -----  | 443  | 3,138                                  | 3,465  | -----                    | -----                    | -----                              |
| 64                                | Computer Systems and IT Facilities for Yuen Long Office                                    | 元朗辦事處電腦系統及資訊科技設施  | 6,505   | 109   | -----  | 701  | 3,085                                  | 1,346  | -----                    | -----                    | -----                              |
| 65                                | Upgrade of Departmental Portal and IT Infrastructure                                       | 提升部門入門網站及資訊科技基建設施 | 7,828   | -----   | -----  | 179  | 3,071                                  | 3,867  | -----                    | -----                    | -----                              |
| 66                                | Strengthening Information Security Management and Upgrade of IT Facilities                 | 加強資訊保安管理及提升資訊科技設施 | 5,606   | -----   | -----  | 714  | 3,051                                  | 1,332  | -----                    | -----                    | -----                              |
| 67                                | Confidential Messaging Application and Upgrade of Email System Infrastructure              | 機密電郵系統及提升電郵系統基建設施 | 9,879   | 3,277   | 129  | 1,261  | 3,029                                  | 1,390  | -----                    | -----                    | -----                              |
| 68                                | Pilot Project of Book Dispensers   | 自助取書機試行計劃         | 7,755   | 1,338   | 190  | 1,589  | 3,028                                  | 1,430  | -----                    | -----                    | -----                              |
| 69                                | Feasibility Study on Future Development of Urban Ticketing System                          | 城市售票網系統未來發展的可行性研究 | 4,827   | -----   | -----  | 115  | 3,024                                  | 1,249  | -----                    | -----                    | -----                              |
| 70                                | Replacement of Office Automation Facilities  | 更換辦公室自動化設施        | 8,936   | -----   | -----  | 3,794  | 3,021                                  | 1,695  | -----                    | -----                    | -----                              |
| 71                                | Technology Upgrade for Government Human Resources Management Services                      | 政府人力資源管理服務系統技術更新  | 5,750   | -----   | -----  | 892  | 3,002                                  | 1,334  | -----                    | -----                    | -----                              |



CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                          | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|---------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                                 |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                                 |  |  |   |   |                                 |  |                      |                      |                             |
| 72                            | Revamp of Employment Agencies Administration System   | 更新職業介紹所事務科電腦系統                  | 7,091                                      | -----  | -----   | 116                                       | 2,943                           | 3,388  | -----                | -----                | -----                       |
| 73                            | Upgrade of Cervical Screening Information System  | 提升子宮頸普查資訊系統                     | 6,855                                      | -----  | 131   | 1,911                                     | 2,903                           | 1,418  | -----                | -----                | -----                       |
| 74                            | Enhancement of IT Security for Clinical Information Management System   | 加強臨牀訊息管理系統的資訊科技保安               | 9,977                                      | 120  | 1,541   | 3,892                                     | 2,899                           | 1,658  | -----                | -----                | -----                       |
| 75                            | Mobile Leisure Link e-Services System   | 康體通網上租訂系統流動版                    | 5,020                                      | -----  | 655   | 655                                       | 2,897                           | 1,200  | -----                | -----                | -----                       |
| 76                            | Technology Refresh for Workstations and Related Components for Information and Communication Technology Infrastructure & Information Management Functions | 資訊及通訊科技基礎設施及管理功能下之工作站及相關組件的技術更新 | 9,988                                      | 738  | -----   | 3,802                                     | 2,881                           | 1,640  | -----                | -----                | -----                       |
| 77                            | Revamp of Small House Information System  | 更新小型屋宇資訊系統                      | 7,270                                      | -----  | -----   | 714                                       | 2,801                           | 1,230  | -----                | -----                | -----                       |
| 78                            | Consolidation of IT Systems for Labour Relations Division   | 重組勞資關係科的資訊科技系統                  | 9,951                                      | 130  | 455   | 3,941                                     | 2,779                           | 1,615  | -----                | -----                | -----                       |
| 79                            | Provision of 3D Textured Mesh Models  | 提供三維紋理映射模型                      | 9,811                                      | -----  | -----   | 4,517                                     | 2,735                           | 1,667  | -----                | -----                | -----                       |
| 80                            | Revamp of Valuation Information System  | 更新估價信息系統                        | 8,004                                      | -----  | -----   | 1,172                                     | 2,732                           | 1,258  | -----                | -----                | -----                       |
| 81                            | Enhancement of Payment Processing Systems   | 改善付款處理系統                        | 7,113                                      | 221  | 289   | 1,046                                     | 2,721                           | 1,238  | -----                | -----                | -----                       |
| 82                            | Enhancement of Central Form System for e-Submission   | 提升中央電子提交表格系統                    | 9,338                                      | 60   | 309   | 1,338                                     | 2,692                           | 1,262  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

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|-------------------------------|--|-------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |  |                         |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |  |                         |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 83                            | Replacement of Office Automation Facilities  | 更換辦公室自動化設施              | 4,999                                      | -----  | -----   | 697                                       | 2,672                           | 1,176  | -----                | -----                | -----                          |
| 84                            | Pilot Cloud Development Platform for Big Data Analytics Model  | 試點大數據分析模型開發平台           | 9,574                                      | 341  | 613   | 2,551                                     | 2,647                           | 1,392  | -----                | -----                | -----                          |
| 85                            | Revamp of Ports and Maritime Command Sub-system of Customs Control System                                  | 更新海關管制系統的海口及海域附屬系統      | 9,954                                      | 189  | 489   | 2,066                                     | 2,639                           | 1,329  | -----                | -----                | -----                          |
| 86                            | Upgrade of Office Automation Software  | 提升辦公室自動化軟件              | 4,953                                      | -----  | -----   | 892                                       | 2,639                           | 1,186  | -----                | -----                | -----                          |
| 87                            | Upgrade of Workstations and Related Components for Human Resource Management & Discipline Functions        | 提升人力資源管理與紀律功能下之工作站及相關組件 | 9,983                                      | 593  | 309   | 4,081                                     | 2,613                           | 1,564  | -----                | -----                | -----                          |
| 88                            | Upgrade of Sewage Treatment Operation and Maintenance Management Information System                        | 提升污水處理操作和維修管理系統         | 7,985                                      | -----  | -----   | 90  | 2,594                           | 1,070  | -----                | -----                | -----                          |
| 89                            | Enhancement of Common Shared Questions and Answers System for Examination of Government's Annual Estimates | 改善審議政府財政預算的共用答問系統       | 9,828                                      | 4,099  | 988   | 1,880                                     | 2,499                           | 1,250  | -----                | -----                | -----                          |
| 90                            | Revamp of Departmental IT Network System   | 更新部門資訊科技網絡系統            | 7,912                                      | -----  | 122   | 2,119                                     | 2,485                           | 1,273  | -----                | -----                | -----                          |
| 91                            | Departmental Information Technology Plan Study   | 部門資訊科技計劃研究              | 3,478                                      | -----  | -----   | -----                                     | 2,469                           | 1,009  | -----                | -----                | -----                          |
| 92                            | Upgrade of Departmental Portal   | 提升部門入門網站                | 5,830                                      | -----  | -----   | 731                                       | 2,449                           | 1,090  | -----                | -----                | -----                          |
| 93                            | Upgrade of Cloud Computing Platform  | 提升雲端運算平台                | 6,647                                      | 1,000  | -----   | 1,431                                     | 2,441                           | 1,171  | -----                | -----                | -----                          |
| 94                            | Upgrade of Wi-Fi System, Administration's Accommodation Network and Paperless Meeting Facilities           | 提升無線網絡系統、政府設備網絡及無紙化會議設施 | 5,834                                      | -----  | -----   | 1,436                                     | 2,364                           | 1,504  | -----                | -----                | -----                          |

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基本工程儲備基金整體撥款：

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|-------------------------------|--|-----------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                                   |  |  |   |   |                                 |  |                      |                      |                             |
| 95                            | Enhancement of Confidential Messaging Application and Mobile Confidential Mail Service                             | 改善機密電郵系統及流動服務                     | 6,591                                      | -----  | -----   | 1,868                                     | 2,355                           | 1,189  | -----                | -----                | -----                       |
| 96                            | Enhancement of Licensing and Survey of Local Vessel System   | 優化本地船隻發牌及檢驗系統                     | 8,228                                      | 2,426  | 216   | 1,554                                     | 2,349                           | 1,149  | -----                | -----                | -----                       |
| 97                            | Criminal and Quality Management System   | 刑事科學及品質管理系統                       | 6,130                                      | -----  | -----   | 934                                       | 2,348                           | 1,072  | -----                | -----                | -----                       |
| 98                            | Revamp of Insolvency Estate Funds and Accounting System  | 更新破產／清盤案財產帳戶款項及會計系統               | 9,973                                      | -----  | -----   | 1,245                                     | 2,334                           | 2,199  | -----                | -----                | -----                       |
| 99                            | Governance on Government Departments' Information Security Compliance  | 監管政府各部門遵從資訊保安的規定                  | 9,134                                      | 1,093  | 927   | 2,603                                     | 2,325                           | 1,267  | -----                | -----                | -----                       |
| 100                           | Redevelopment of Local Vessel Port Formality System  | 重新開發本地船隻關務系統                      | 9,509                                      | 85   | -----   | 218                                       | 2,323                           | 2,741  | -----                | -----                | -----                       |
| 101                           | Enhancement of Integrated Licensing, Fire Safety and Prosecution System  | 改善綜合發牌、消防安全及檢控系統                  | 9,746                                      | 317  | 326   | 1,837                                     | 2,312                           | 1,167  | -----                | -----                | -----                       |
| 102                           | Enhancement of IT Security   | 加強資訊科技保安                          | 5,443                                      | -----  | 84  | 354                                       | 2,265                           | 968  | -----                | -----                | -----                       |
| 103                           | Upgrade of Office Automation System  | 提升辦公室自動化系統                        | 9,656                                      | -----  | -----   | 4,274                                     | 2,243                           | 1,437  | -----                | -----                | -----                       |
| 104                           | Centralised Museum Collection Management System (Phase 1)  | 博物館中央藏品管理系統(第一期)                  | 9,849                                      | 47   | -----   | 118                                       | 2,203                           | 3,480  | -----                | -----                | -----                       |
| 105                           | Upgrade of Operating System and Replacement of Computers   | 提升操作系統及更換電腦                       | 9,460                                      | -----  | -----   | 2,764                                     | 2,201                           | 1,235  | -----                | -----                | -----                       |
| 106                           | Enhancement of Multiple Application Registration Service, Common Middleware Components and Centralized SMS Gateway | 改善「統一登記服務」、「共用中介軟體組件」及「短訊服務通訊閘」系統 | 9,658                                      | 301  | 58  | 1,124                                     | 2,201                           | 2,373  | -----                | -----                | -----                       |

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|-------------------------------|--|-----------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                             |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                             |  |  |   |   |                                 |  |                      |                      |                             |
| 107                           | Development of Staff Duty Management System  | 開發職務管理系統                    | 8,933                                      | 631  | 1,097   | 1,564                                     | 2,199                           | 1,088  | -----                | -----                | -----                       |
| 108                           | Development of Mobile Version and Adoption of Web Accessibility Design for Electronic Services             | 開發電子服務流動版及採用無障礙設計           | 4,969                                      | 374  | 631   | 1,144                                     | 2,182                           | 1,031  | -----                | -----                | -----                       |
| 109                           | Enhancement of Central Cyber Government Office Network Infrastructure                                      | 改善數碼政府合署網絡基礎設施              | 7,188                                      | -----  | -----   | 1,654                                     | 2,178                           | 1,091  | -----                | -----                | -----                       |
| 110                           | Enhancement of Permit Processing System for Closed Road Permits for Cross-boundary Vehicles                | 提升許可證處理系統(過境車輛封閉道路通行許可證)    | 6,213                                      | 1,235  | -----   | 1,214                                     | 2,167                           | 1,032  | -----                | -----                | -----                       |
| 111                           | Upgrade of Office Automation Software (Lands Administration Office and Departmental Administration Office) | 更新自動化軟件(地政處和部門行政處辦公室)       | 9,984                                      | 749  | -----   | 5,171                                     | 2,165                           | 1,514  | -----                | -----                | -----                       |
| 112                           | Upgrade of Email System  | 提升電郵系統                      | 7,069                                      | -----  | -----   | -----                                     | 2,162                           | 884  | -----                | -----                | -----                       |
| 113                           | Engineering Survey Job Management System   | 工程測量項目管理系統                  | 5,288                                      | -----  | -----   | 1,338                                     | 2,130                           | 1,339  | -----                | -----                | -----                       |
| 114                           | Pilot Project for Dissemination of Spatial Enabled Public Sector Information – Hong Kong GeoInfo Hub       | 發放具空間訊息的公共資料試點計劃 - 香港地理數據樞紐 | 8,997                                      | -----  | -----   | 3,714                                     | 2,129                           | 1,322  | -----                | -----                | -----                       |
| 115                           | Enhancement of Application Processing and Loan Management System for Post-Secondary Schemes                | 改善專上學生資助計劃申請程序及貸款管理系統       | 7,805                                      | 3,614  | -----   | 351                                       | 2,110                           | 904  | -----                | -----                | -----                       |
| 116                           | Upgrade of Network Equipment   | 提升網絡設備                      | 9,744                                      | 1,512  | 4   | 4,172                                     | 2,087                           | 1,361  | -----                | -----                | -----                       |
| 117                           | Renewal of Equipment of Government Backbone Network  | 政府主幹網絡的設備更新                 | 8,877                                      | 844  | -----   | 3,834                                     | 2,077                           | 1,315  | -----                | -----                | -----                       |
| 118                           | Revamp of Government Vehicle Examination Centre Appointment Booking Control Systems                        | 更新政府車輛檢驗中心預約控制系統            | 6,413                                      | -----  | -----   | 2,595                                     | 2,073                           | 1,162  | -----                | -----                | -----                       |

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|-----------------------------------|--|-----------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                       |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                       |   |   |  |  |  |  |                          |                          |                                    |
| 119                               | Health Assessment and Appointment Management Information System for Elderly Health Centers | 長者健康中心健康評估及預約管理資訊系統   | 9,889   | -----   | -----  | 4,919  | 2,056                                  | 1,439  | -----                    | -----                    | -----                              |
| 120                               | Feasibility Study on Implementation of Command and Control System (Command Centre)         | 設立指揮及控制系統的可行性研究(指揮中心) | 3,328   | 67  | 17   | 83   | 2,032                                  | 840  | -----                    | -----                    | -----                              |
| 121                               | Outreach Dental Care Programme for Elderly Management and Monitoring System                | 長者牙科外展服務計劃管理及監察系統     | 4,207   | -----   | -----  | 672  | 2,016                                  | 1,137  | -----                    | -----                    | -----                              |
| 122                               | Revamp of Departmental Website   | 更新部門網站                | 4,268   | -----   | -----  | 941  | 2,006                                  | 933  | -----                    | -----                    | -----                              |
| 123                               | Redevelopment of Inventory System  | 重新開發非耗用物品記錄系統         | 6,908   | 391   | 637  | 2,746  | 1,994                                  | 1,148  | -----                    | -----                    | -----                              |
| 124                               | Multi-media Guide Service in Museums   | 博物館多媒體導賞系統            | 6,309   | 3,095   | 357  | 380  | 1,974                                  | 852  | -----                    | -----                    | -----                              |
| 125                               | Adoption of Advanced Cryptographic Technologies  | 採用進階密碼技術              | 9,973   | 4,903   | 907  | 1,235  | 1,972                                  | 955  | -----                    | -----                    | -----                              |
| 126                               | Upgrade of Email System  | 提升電郵系統                | 8,278   | -----   | -----  | 4,242  | 1,965                                  | 1,319  | -----                    | -----                    | -----                              |
| 127                               | Pilot Programme for Next Stage Development of Electronic Recordkeeping System              | 推行「下一階段電子檔案保管系統」試驗計劃  | 9,994   | 4,695   | 640  | 2,267  | 1,956                                  | 1,075  | -----                    | -----                    | -----                              |
| 128                               | Enhancement of Rainstorm and Thunderstorm Nowcasting and Warning System                    | 加強暴雨及雷暴臨近預報及警告系統      | 3,462   | -----   | -----  | 359  | 1,950                                  | 839  | -----                    | -----                    | -----                              |
| 129                               | Renewal of IT Service Management Tools for Central Computer Centre                         | 更新中央電腦中心資訊科技服務管理工具    | 6,377   | 146   | 226  | 2,601  | 1,942                                  | 1,109  | -----                    | -----                    | -----                              |
| 130                               | Enhancement of IT Security (Create Hong Kong)  | 加強資訊科技保安(創意香港)        | 3,554   | -----   | -----  | 449  | 1,937                                  | 845  | -----                    | -----                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                 | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                        |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                        |  |  |   |   |                                 |  |                      |                      |                             |
| 131                           | Implementation of Sewage Services Support System  | 推行污水服務支援系統             | 5,199                                      | 500  | -----   | 1,338                                     | 1,935                           | 953  | -----                | -----                | -----                       |
| 132                           | Establishment of an Interface Mechanism for Exchanging Information with Tax Treaty Partners | 建立與締約夥伴交換資料的界面裝置       | 4,969                                      | 798  | 89  | 892                                       | 1,930                           | 896  | -----                | -----                | -----                       |
| 133                           | Enhancement of Government Human Resources Management Services                               | 改善政府人力資源管理服務           | 9,775                                      | 3,181  | 1,038   | 2,675                                     | 1,920                           | 1,110  | -----                | -----                | -----                       |
| 134                           | Replacement of Ageing Departmental Network Security Devices                                 | 更新過時的部門網絡保安設備          | 5,129                                      | 1,530  | 358   | 395                                       | 1,910                           | 828  | -----                | -----                | -----                       |
| 135                           | Feasibility Study on Electronic Submission System for Insolvency                            | 破產／清盤文件電子提交系統的可行性研究    | 3,147                                      | 149  | -----   | -----                                     | 1,903                           | 778  | -----                | -----                | -----                       |
| 136                           | Upgrade of Land Information System Infrastructure   | 提升土地資訊系統基礎設施           | 9,965                                      | -----  | -----   | 219                                       | 1,884                           | 4,302  | -----                | -----                | -----                       |
| 137                           | Upgrade of Human Resources Management Information System infrastructure                     | 提升人力資源管理系統的基礎設施        | 4,470                                      | 507  | 214   | 866                                       | 1,884                           | 874  | -----                | -----                | -----                       |
| 138                           | Replacement of Office Automation Facilities   | 更換辦公室自動化設施             | 4,714                                      | -----  | -----   | 1,172                                     | 1,882                           | 1,231  | -----                | -----                | -----                       |
| 139                           | Redevelopment of Call Return System   | 重新開發召喚呈報系統             | 4,700                                      | 112  | 113   | 175                                       | 1,879                           | 789  | -----                | -----                | -----                       |
| 140                           | Upgrade of Public Health Information System   | 提升公共衛生資訊系統             | 5,301                                      | -----  | 129   | 1,956                                     | 1,864                           | 999  | -----                | -----                | -----                       |
| 141                           | Replacement of Printing Services Management System  | 更換印刷服務管理系統             | 9,798                                      | -----  | 39  | 1,155                                     | 1,852                           | 3,292  | -----                | -----                | -----                       |
| 142                           | Map-based Data Visualisation and Extraction Features in Public Sector Information Portal    | 「資料一線通」的地理空間數據可視化及提取功能 | 9,268                                      | 38   | 481   | 3,256                                     | 1,841                           | 1,148  | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：A007GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱                            | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|-----------------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                   |   |   |  |  |  |  |                          |                          |                                    |
| 143                               | Revamp of Common Geospatial Information Platform  | 更新共用地理空間資訊平台                      | 9,809   | -----   | 141  | 4,101  | 1,817                                  | 1,242  | -----                    | -----                    | -----                              |
| 144                               | e-Distribution System of Town Planning Board Paper  | 城市規劃委員會文件電子分發系統                   | 3,183   | 119   | 145  | 204  | 1,808                                  | 763  | -----                    | -----                    | -----                              |
| 145                               | Implementation of Accreditation Service System  | 推行認可服務系統                          | 7,614   | 1,499   | -----  | 1,569  | 1,795                                  | 925  | -----                    | -----                    | -----                              |
| 146                               | Upgrade of IT Security and Network Infrastructure (Commerce, Industry and Tourism Branch and Overseas Hong Kong Economic and Trade Offices) | 提升資訊科技保安及網絡基礎設施(工商及旅遊科和海外經濟貿易辦事處) | 4,131   | -----   | -----  | 1,122  | 1,773                                  | 860  | -----                    | -----                    | -----                              |
| 147                               | Upgrade of Personal Computers and IT Facilities   | 提升個人電腦及資訊科技設施                     | 9,999   | 3,776   | -----  | 2,527  | 1,761                                  | 1,026  | -----                    | -----                    | -----                              |
| 148                               | Study and Design of Cargo Clearance Module under Single Window System   | 單一窗口系統貨物清關模組的研究及設計                | 9,891   | 993   | 1,614  | 4,850  | 1,761                                  | 1,309  | -----                    | -----                    | -----                              |
| 149                               | Upgrade of Maintenance Accounting and Information System  | 提升道路維修工程會計及資訊系統                   | 3,410   | -----   | -----  | 182  | 1,749                                  | 1,169  | -----                    | -----                    | -----                              |
| 150                               | Upgrade of Electronic Radiation Licensing and Services System   | 提升電子輻射牌照及服務系統                     | 7,634   | 310   | 334  | 3,709  | 1,746                                  | 1,165  | -----                    | -----                    | -----                              |
| 151                               | Technology Refresh for Offence Record System  | 罪行記錄系統技術更新                        | 4,499   | -----   | -----  | 1,471  | 1,732                                  | 887  | -----                    | -----                    | -----                              |
| 152                               | Implementation of e-Cert Applications on Next Generation Smart Identity Card  | 推行新一代智能身份證的電子證書應用程式               | 4,960   | -----   | -----  | 644  | 1,703                                  | 774  | -----                    | -----                    | -----                              |
| 153                               | Upgrade of Email System   | 提升電郵系統                            | 4,996   | -----   | -----  | 1,914  | 1,700                                  | 928  | -----                    | -----                    | -----                              |
| 154                               | Revamp of Project Management and Staff Resources Model System   | 更新項目管理和人力資源模型系統                   | 6,046   | -----   | -----  | 147  | 1,688                                  | 1,284  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

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Subhead 分目：A007GX

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|-------------------------------|--|----------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                            |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                            |  |  |   |   |                                 |  |                      |                      |                             |
| 155                           | Redevelopment of Software and Hardware Asset Management System   | 重新開發軟件及硬件資產管理系統            | 3,410                                      | -----  | -----   | 646                                       | 1,687                           | 767  | -----                | -----                | -----                       |
| 156                           | Implementation of Electronic Recordkeeping System  | 推行電子檔案保管系統                 | 9,996                                      | -----  | -----   | 179                                       | 1,684                           | 5,761  | -----                | -----                | -----                       |
| 157                           | Upgrade of Operating System and Office Automation Software (Headquarters and District Offices of Hong Kong Region) | 提升操作系統及辦公室自動化軟件(總部及港島區辦事處) | 6,108                                      | -----  | -----   | 2,853                                     | 1,671                           | 1,029  | -----                | -----                | -----                       |
| 158                           | Revamp of Government e-Bulletin (news.gov.hk) System   | 更新政府新聞網系統                  | 9,231                                      | 466  | 2,001   | 5,036                                     | 1,583                           | 1,259  | -----                | -----                | -----                       |
| 159                           | Strengthening Security Measures of e-Procurement System  | 加強電子採購系統的安全措施              | 3,733                                      | -----  | -----   | 1,365                                     | 1,563                           | 805  | -----                | -----                | -----                       |
| 160                           | Upgrade of Obsolete Network Equipment and IT Systems   | 提升過時的網絡設備及資訊科技系統           | 3,407                                      | 410  | 419   | 460                                       | 1,541                           | 684  | -----                | -----                | -----                       |
| 161                           | IT Security Risk Assessment and Audit for Critical Systems   | 資訊科技保安風險評估及審計(關鍵系統)        | 3,722                                      | -----  | 237   | 1,084                                     | 1,540                           | 760  | -----                | -----                | -----                       |
| 162                           | 3D GIS Planning System   | 三維地理信息規劃系統                 | 8,603                                      | 1,881  | 1,299   | 3,708                                     | 1,529                           | 1,076  | -----                | -----                | -----                       |
| 163                           | Upgrade of Database Server   | 提升資料庫伺服器                   | 5,856                                      | 626  | -----   | 709                                       | 1,516                           | 705  | -----                | -----                | -----                       |
| 164                           | Upgrade of Server Security Solution  | 提升伺服器保安方案                  | 3,129                                      | -----  | -----   | -----                                     | 1,480                           | 605  | -----                | -----                | -----                       |
| 165                           | Planning Enforcement and Prosecution System  | 規劃管制執行及檢控系統                | 7,833                                      | -----  | 256   | 595                                       | 1,467                           | 2,993  | -----                | -----                | -----                       |
| 166                           | Enforcement Management Information System  | 執法管理資訊系統                   | 4,865                                      | 108  | -----   | 2,027                                     | 1,444                           | 836  | -----                | -----                | -----                       |



CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：A007GX

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|-----------------------------------|---|--|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |  |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |  |   |   |  |  |  |  |                          |                          |                                    |
| 167                               | Consolidation of IT Systems for Statistical Surveys   | 整合統計調查的資訊科技系統                            | 8,620   | 130   | 38   | 38   | 1,426                                  | 4,233  | -----                    | -----                    | -----                              |
| 168                               | Innovation and Technology Fund for Better Living Administration System  | 創科生活基金管理系統                               | 8,167   | 183   | 1,754  | 4,436  | 1,421                                  | 1,380  | -----                    | -----                    | -----                              |
| 169                               | Leave and Roster Management System  | 假期及值勤時間表管理系統                             | 9,413   | 234   | 97   | 357  | 1,421                                  | 623  | -----                    | -----                    | -----                              |
| 170                               | Replacement of Automatic Queuing System Ticket Machines (Social Security Service Units)   | 更換自動排隊系統票機(社會保障服務單位)                     | 3,045   | -----   | -----  | 714  | 1,398                                  | 657  | -----                    | -----                    | -----                              |
| 171                               | IT Facilities for Customs control at the West Kowloon Terminus of Express Rail Link   | 高速鐵路九龍總站海關管制的資訊科技設施                      | 3,955   | 268   | -----  | 1,212  | 1,395                                  | 717  | -----                    | -----                    | -----                              |
| 172                               | IT Security Risk Assessment and Audit and Strengthening IT Security for Office Automation System and Hong Kong Accreditation Service System | 資訊科技保安風險評估及審計和加強辦公室自動化系統及香港認可服務系統的資訊科技保安 | 3,244   | -----   | -----  | 880  | 1,393                                  | 676  | -----                    | -----                    | -----                              |
| 173                               | Vegetation Information System   | 植物資訊系統                                   | 7,200   | -----   | -----  | 4,017  | 1,377                                  | 1,052  | -----                    | -----                    | -----                              |
| 174                               | Replacement of Office Automation System   | 更換辦公室自動化系統                               | 9,467   | 1,089   | 1,756  | 5,339  | 1,377                                  | 1,212  | -----                    | -----                    | -----                              |
| 175                               | Enhancement of Web-based School Administration and Management System  | 改善網上學校行政及管理系統                            | 8,940   | 2,126   | 2,360  | 3,584  | 1,374                                  | 997  | -----                    | -----                    | -----                              |
| 176                               | Implementation of the Music Office Integrated System  | 為音樂事務處推行綜合電腦系統                           | 9,215   | 5,863   | 42   | 482  | 1,374                                  | 619  | -----                    | -----                    | -----                              |
| 177                               | Pharmaceuticals Licence Application and Movement Monitoring System (Phase II)   | 藥物進出口證申請及流向監察系統(第二階段)                    | 9,838   | 774   | 715  | 5,565  | 1,363                                  | 1,234  | -----                    | -----                    | -----                              |
| 178                               | Revamp of Departmental Homepage   | 更新部門網站                                   | 5,807   | -----   | 220  | 2,996  | 1,362                                  | 921  | -----                    | -----                    | -----                              |

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|-----------------------------------|---|---------------------------------|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                 |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                 |   |   |  |   |                                     |  |                          |                          |                                    |
| 179                               | Upgrade of Government Common Applications System  | 提升政府共用資料系統                      | 4,925   | -----   | -----  | 2,300   | 1,347                               | 830  | -----                    | -----                    | -----                              |
| 180                               | Network Infrastructure for New Territories West Regional Office in Tin Shui Wai   | 天水圍新界西地區辦事處的網絡基建設施              | 3,341   | -----   | -----  | 1,060   | 1,313                               | 664  | -----                    | -----                    | -----                              |
| 181                               | Upgrade of Office Automation Facilities, IT Security Infrastructure and Paperless Meeting System                                | 提升辦公室自動化設施, 資訊科技保安基建設施及無紙會議系統   | 9,751   | 5,421   | 155  | 1,419   | 1,310                               | 707  | -----                    | -----                    | -----                              |
| 182                               | Replacement of Transport Management Information System II   | 更換第二代運輸資訊管理系統                   | 8,925   | 2,531   | 144  | 738   | 1,278                               | 611  | -----                    | -----                    | -----                              |
| 183                               | Implementation of Electronic Recordkeeping System   | 推行電子檔案保管系統                      | 9,657   | 2,241   | 933  | 3,389   | 1,266                               | 930  | -----                    | -----                    | -----                              |
| 184                               | Replacement of Film Censorship Database Management System   | 更換電影檢查數據管理系統                    | 5,061   | -----   | -----  | -----   | 1,250                               | 1,590  | -----                    | -----                    | -----                              |
| 185                               | Pilot Implementation of Big Data Analytics for Cyber Threat Analysis  | 推行以大數據分析網絡威脅的試驗計劃               | 5,952   | 2,223   | 615  | 1,275   | 1,240                               | 661  | -----                    | -----                    | -----                              |
| 186                               | Study on Development of Common Spatial Data Infrastructure  | 發展空間數據共享基建設施的研究                 | 5,000   | -----   | 499  | 2,669   | 1,240                               | 1,080  | -----                    | -----                    | -----                              |
| 187                               | Re-development of the Long-term Care Services Delivery System   | 重新開發長期護理服務編配系統                  | 9,701   | 3,847   | -----  | 2,904   | 1,218                               | 851  | -----                    | -----                    | -----                              |
| 188                               | IT Security Risk Assessment and Audit (Commerce, Industry and Tourism Branch and Overseas Hong Kong Economic and Trade Offices) | 資訊科技保安風險評估及審計(工商及旅遊科和海外經濟貿易辦事處) | 1,993   | -----   | -----  | 116   | 1,194                               | 502  | -----                    | -----                    | -----                              |
| 189                               | IT Security Enhancement, Risk Assessment and Audit  | 資訊科技保安提升、風險評估及審計                | 4,103   | 485   | 1,232  | 1,528   | 1,178                               | 666  | -----                    | -----                    | -----                              |
| 190                               | Strengthening Information Security Management   | 加強資訊保安管理                        | 7,425   | 1,391   | 524  | 3,299   | 1,174                               | 881  | -----                    | -----                    | -----                              |

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| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱               | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|----------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                      |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                      |  |  |   |   |                                 |  |                      |                      |                             |
| 191                           | Confidential Messaging Application and Mobile Confidential Mail Service (The Treasury Branch)       | 機密電郵系統及流動服務(庫務科)     | 2,615                                      | -----  | 22  | 654                                       | 1,168                           | 556  | -----                | -----                | -----                       |
| 192                           | Confidential Messaging Application  | 機密電郵系統               | 2,780                                      | 161  | -----   | 651                                       | 1,155                           | 551  | -----                | -----                | -----                       |
| 193                           | Asbestos Control Work Information Management System   | 石棉控制工程資訊管理系統         | 8,404                                      | 5,928  | -----   | 95  | 1,140                           | 477  | -----                | -----                | -----                       |
| 194                           | Technology Refresh for Building Safety Loan Management System                                       | 樓宇安全貸款管理系統技術更新       | 4,024                                      | 99   | 436   | 1,745                                     | 1,137                           | 677  | -----                | -----                | -----                       |
| 195                           | Upgrade and Migration of Food Import Control System to Departmental Data Centre                     | 提升及遷移食物進口管制系統至部門數據中心 | 8,147                                      | 2,344  | -----   | 3,121                                     | 1,109                           | 832  | -----                | -----                | -----                       |
| 196                           | Upgrade of Next Generation Integrated Library System and Workstations of Hong Kong Public Libraries | 提升香港公共圖書館電腦系統及工作站    | 9,942                                      | -----  | -----   | 43  | 1,105                           | 6,764  | -----                | -----                | -----                       |
| 197                           | Upgrade of obsolete IT Systems and personal computers   | 提升過時的資訊科技系統及個人電腦     | 6,754                                      | 4,331  | -----   | 233                                       | 1,098                           | 477  | -----                | -----                | -----                       |
| 198                           | Technology Refresh for Public Works Programme Information System                                    | 工務計劃資訊系統技術更新         | 9,548                                      | 5,416  | 1,460   | 1,537                                     | 1,093                           | 634  | -----                | -----                | -----                       |
| 199                           | Upgrade of Transport Complaints Management System   | 提升運輸投訴管理系統           | 2,116                                      | -----  | -----   | 345                                       | 1,092                           | 487  | -----                | -----                | -----                       |
| 200                           | Revamp of Departmental Websites   | 更新部門網站               | 3,922                                      | -----  | -----   | 273                                       | 1,092                           | 663  | -----                | -----                | -----                       |
| 201                           | Upgrade of Reporting System   | 提升報告系統               | 3,551                                      | -----  | -----   | 1,526                                     | 1,078                           | 625  | -----                | -----                | -----                       |
| 202                           | Enhancement of Departmental IT and Network Infrastructure   | 加強部門資訊科技及網路基礎設施      | 9,600                                      | 4,042  | 1,102   | 3,211                                     | 1,065                           | 825  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                 | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                        |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                        |   |   |  |  |  |  |                          |                          |                                    |
| 203                               | Enhancement of MyGovHK System  | 改善「我的政府一站通」            | 9,276   | 6,433   | 176  | 250  | 1,065                                  | 465  | -----                    | -----                    | -----                              |
| 204                               | Development of Best Practices and Guidelines for IT Project Delivery                         | 制訂有關資訊科技系統發展的良好作業模式及指引 | 8,809   | 6,680   | 77   | 145  | 1,063                                  | 451  | -----                    | -----                    | -----                              |
| 205                               | Upgrade of Basic Law Test Central Repository System  | 提升《基本法》知識測試中央儲存庫系統     | 3,662   | -----   | -----  | 1,640  | 1,058                                  | 631  | -----                    | -----                    | -----                              |
| 206                               | Revamp of Internet Access and Intranet - Slope Maintenance Responsibility Information System | 提升互聯網及內聯網斜坡維修責任信息系統    | 9,598   | 4,645   | 1,866  | 1,866  | 1,053                                  | 524  | -----                    | -----                    | -----                              |
| 207                               | Enhancement of Email Infrastructure  | 加強電郵系統基礎建設             | 8,900   | 5,677   | 461  | 572  | 1,041                                  | 494  | -----                    | -----                    | -----                              |
| 208                               | Programme Management - Implementation of e-Procurement Service                               | 項目管理 - 推行電子採購服務        | 9,460   | 2,723   | 46   | 179  | 1,038                                  | 445  | -----                    | -----                    | -----                              |
| 209                               | Information Management System for Central Registry for Rehabilitation                        | 康復服務中央檔案室資訊管理系統        | 2,989   | 869   | -----  | 348  | 1,035                                  | 465  | -----                    | -----                    | -----                              |
| 210                               | Enhancement of Centralised Mobile Workplace Services 4                                       | 改善流動工作間服務的中央系統(第四代)    | 3,110   | 987   | 187  | 604  | 1,027                                  | 492  | -----                    | -----                    | -----                              |
| 211                               | Revamp of Executive Grade Resource and Information Network                                   | 更新行政主任職系資源及資訊網絡        | 2,294   | -----   | 86   | 704  | 991                                    | 490  | -----                    | -----                    | -----                              |
| 212                               | Map Application Programming Interfaces   | 地圖應用程式界面               | 9,820   | 1,630   | 227  | 5,131  | 990                                    | 1,029  | -----                    | -----                    | -----                              |
| 213                               | Confidential Messaging Application   | 機密電郵系統                 | 8,895   | 2,372   | 138  | 405  | 976                                    | 448  | -----                    | -----                    | -----                              |
| 214                               | Enhancement of Auxiliary Medical Service Members and Cadet Corps Management System           | 改善醫療輔助隊及少年團隊員管理系統      | 2,054   | -----   | -----  | 45   | 975                                    | 848  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|-------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                         |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                         |  |  |   |   |                                 |  |                      |                      |                             |
| 215                           | Upgrade of Network Infrastructure and Server Equipment                              | 提升網絡基建設施及伺服器設備          | 8,811                                      | 3,220  | 718   | 2,660                                     | 967                             | 718  | -----                | -----                | -----                       |
| 216                           | Implementation of Online Interactive Data Dissemination System for Trade Statistics | 推行網上發布貿易統計數據互動系統        | 8,800                                      | 1,277  | 335   | 2,575                                     | 966                             | 707  | -----                | -----                | -----                       |
| 217                           | Migration of Pilot e-Procurement Service to Government Cloud Platform               | 遷移試點電子採購服務至政府雲端平台       | 7,946                                      | 5,222  | 281   | 714                                       | 959                             | 478  | -----                | -----                | -----                       |
| 218                           | Revamp of Wage Security System  | 更新薪酬保障系統                | 3,416                                      | 399  | 449   | 1,210                                     | 958                             | 538  | -----                | -----                | -----                       |
| 219                           | Data Management System for Mandatory Energy Efficiency Labelling Scheme (Phase 3)   | 強制性能源效益標籤計劃數據管理系統(第三階段) | 2,860                                      | -----  | -----   | 1,140                                     | 939                             | 521  | -----                | -----                | -----                       |
| 220                           | Technology Refresh for Performing Arts Systems                                      | 表演藝術電腦系統技術更新            | 6,587                                      | 3,938  | 139   | 642                                       | 929                             | 458  | -----                | -----                | -----                       |
| 221                           | Revamp of Enterprise Information Management System                                  | 更新企業資訊管理系統              | 9,659                                      | -----  | -----   | 6,663                                     | 928                             | 1,190  | -----                | -----                | -----                       |
| 222                           | Upgrade of Computer Room Infrastructure   | 提升電腦室基建設施               | 2,714                                      | -----  | -----   | 1,038                                     | 926                             | 504  | -----                | -----                | -----                       |
| 223                           | Upgrade of IT System Software   | 提升資訊科技系統軟件              | 3,585                                      | -----  | -----   | 958                                       | 926                             | 494  | -----                | -----                | -----                       |
| 224                           | Upgrade of Vehicle Examination Order System II                                      | 提升第二代車輛檢驗令系統            | 3,108                                      | -----  | 142   | 1,380                                     | 907                             | 539  | -----                | -----                | -----                       |
| 225                           | Enhancement of Internet/Intranet Websites and Web Content Management                | 改善部門網站／內聯網及網頁內容管理系統     | 3,714                                      | 393  | 798   | 1,204                                     | 906                             | 516  | -----                | -----                | -----                       |
| 226                           | Revamp of Contract Management System  | 更新合約管理系統                | 6,704                                      | 1,676  | 627   | 2,811                                     | 899                             | 709  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：A007GX

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|-------------------------------|--|------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                        |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                        |  |  |   |   |                                 |  |                      |                      |                             |
| 227                           | IT Facilities for the Hong Kong Economic and Trade Office in Wuhan                                     | 武漢香港經濟貿易辦事處資訊科技設施      | 8,166                                      | 4,378  | 730   | 731                                       | 896                             | 366  | -----                | -----                | -----                       |
| 228                           | Replacement of Printers of Production System   | 更換生產系統打印機              | 4,304                                      | 1,254  | 298   | 1,249                                     | 894                             | 516  | -----                | -----                | -----                       |
| 229                           | Strengthening Information Security Management and Upgrade of Departmental Portal (The Treasury Branch) | 加強資訊保安管理及提升部門入門網站(庫務科) | 2,720                                      | -----  | -----   | 1,083                                     | 894                             | 496  | -----                | -----                | -----                       |
| 230                           | Online Photo Sales System  | 網上相片銷售系統               | 8,102                                      | 4,016  | 281   | 1,070                                     | 889                             | 493  | -----                | -----                | -----                       |
| 231                           | Upgrade of Departmental Portal   | 提升部門入門網站               | 1,585                                      | -----  | -----   | 173                                       | 885                             | 383  | -----                | -----                | -----                       |
| 232                           | Upgrade of Public Lighting Information System  | 提升公共照明資訊系統             | 7,510                                      | 201  | -----   | 4,190                                     | 874                             | 867  | -----                | -----                | -----                       |
| 233                           | IT Security Risk Assessment and Audit  | 資訊科技保安風險評估及審計          | 1,637                                      | -----  | -----   | 232                                       | 872                             | 384  | -----                | -----                | -----                       |
| 234                           | IT Security Risk Assessment and Audit  | 資訊科技保安風險評估及審計          | 1,431                                      | -----  | -----   | 67  | 870                             | 364  | -----                | -----                | -----                       |
| 235                           | Upgrade of Hardware and Software of IT Systems   | 提升資訊科技系統的硬件及軟件         | 7,929                                      | 3,286  | 190   | 978                                       | 870                             | 474  | -----                | -----                | -----                       |
| 236                           | Enhancement of e-Passport Self-Service Kiosk   | 提升電子護照自助服務站系統          | 7,893                                      | 981  | 152   | 2,717                                     | 866                             | 684  | -----                | -----                | -----                       |
| 237                           | Revamp of External Procurement Portal for e-Procurement Service  | 更新電子採購服務對外網站           | 6,963                                      | 654  | 399   | 446                                       | 840                             | 397  | -----                | -----                | -----                       |
| 238                           | Migration of Trade Declaration System to Mid-range Platform  | 遷移貿易報關系統至中型電腦平台        | 8,986                                      | 193  | 130   | 6,397                                     | 840                             | 1,122  | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

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Subhead 分目：A007GX

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|-------------------------------|--|-----------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                       |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                       |  |  |   |   |                                 |  |                      |                      |                             |
| 239                           | Upgrade of Network Devices   | 提升網絡裝置                | 4,172                                      | 2,171  | 256   | 400                                       | 833                             | 389  | -----                | -----                | -----                       |
| 240                           | Departmental Information Technology Plan Study   | 部門資訊科技計劃研究            | 3,870                                      | -----  | 66  | 2,103                                     | 824                             | 592  | -----                | -----                | -----                       |
| 241                           | Revamp of the Central Registry of Drug Abuse System  | 更新中央檔案室藥物濫用系統         | 8,094                                      | 1,940  | 32  | 1,693                                     | 822                             | 1,745  | -----                | -----                | -----                       |
| 242                           | Programme Support for the Implementation of Government Data Centre Complex   | 為推行政府數據中心大樓提供項目支援     | 6,864                                      | 3,189  | 525   | 1,694                                     | 816                             | 540  | -----                | -----                | -----                       |
| 243                           | Enhancement of Computer-assisted Telephone Interviewing System   | 改善電腦輔助電話訪問系統          | 3,521                                      | -----  | -----   | 1,654                                     | 806                             | 741  | -----                | -----                | -----                       |
| 244                           | IT Security Risk Assessment and Audit  | 資訊科技保安風險評估及審計         | 1,273                                      | -----  | -----   | 57  | 777                             | 324  | -----                | -----                | -----                       |
| 245                           | Upgrade of Network Equipment   | 提升網絡設備                | 2,196                                      | -----  | -----   | 809                                       | 774                             | 414  | -----                | -----                | -----                       |
| 246                           | Strengthening Information Security Management of Electronic Health Record Sharing System   | 加強電子健康紀錄互通系統的資訊保安全管理  | 3,596                                      | 1,000  | 1,065   | 1,065                                     | 765                             | 439  | -----                | -----                | -----                       |
| 247                           | Investigation Study on Common Geospatial Information System Platform for New Development Areas   | 勘測研究發展新區的共同地理資訊系統平台   | 6,964                                      | 3,298  | -----   | -----                                     | 764                             | 312  | -----                | -----                | -----                       |
| 248                           | IT Facilities for Prevention and Control of Disease at the Hong Kong-Zhuhai-Macao Bridge – Hong Kong Boundary Crossing Facilities and the Ocean Terminal | 港珠澳大橋及海運碼頭疾病管制的資訊科技設施 | 2,426                                      | 256  | 304   | 785                                       | 756                             | 404  | -----                | -----                | -----                       |
| 249                           | Revamp of Geospatial Information Hub   | 更新地理空間信息樞紐            | 6,870                                      | 271  | -----   | 892                                       | 754                             | 416  | -----                | -----                | -----                       |
| 250                           | Upgrade of Departmental Portal   | 提升部門入門網站              | 1,603                                      | -----  | -----   | 372                                       | 739                             | 347  | -----                | -----                | -----                       |

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基本工程儲備基金整體撥款：

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|-------------------------------|--|----------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                            |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                            |  |  |   |   |                                 |  |                      |                      |                             |
| 251                           | Upgrade of Multimedia Information System and Workstations of Hong Kong Public Libraries  | 提升香港公共圖書館多媒體資訊系統及工作站       | 7,979                                      | -----  | -----   | 268                                       | 728                             | 5,578  | -----                | -----                | -----                       |
| 252                           | Enhancement of Vehicles and Drivers Licensing Integrated Data System IV for the commissioning of Hong Kong-Zhuhai-Macao Bridge | 提升第四代牌照電腦系統(配合港珠澳大橋啟用)     | 6,600                                      | -----  | -----   | -----                                     | 724                             | 5,276  | -----                | -----                | -----                       |
| 253                           | Strengthening Information Security Management and Replacement of Office Automation Facilities (Planning and Lands Branch)      | 加強資訊保安管理及更換辦公室自動化設施(規劃地政科) | 1,365                                      | -----  | 57  | 211                                       | 713                             | 317  | -----                | -----                | -----                       |
| 254                           | Redevelopment of Subvention Computation System   | 重新開發津貼計算系統                 | 3,102                                      | 110  | 113   | 1,521                                     | 713                             | 476  | -----                | -----                | -----                       |
| 255                           | Pilot Run of Electronic Submission of Court Case Documents for Judiciary   | 試行電子提交法院案件文件至司法機構          | 8,978                                      | 4,601  | 875   | 2,284                                     | 710                             | 568  | -----                | -----                | -----                       |
| 256                           | Internal Stock Management and Ordering System  | 內部物流控制及提貨系統                | 5,847                                      | 1,238  | 651   | 2,145                                     | 710                             | 551  | -----                | -----                | -----                       |
| 257                           | Upgrade of IT Facilities and Implementation of Confidential Messaging Application and Mobile Confidential Mail Service         | 提升資訊科技設施和推行機密電郵系統及流動服務     | 9,078                                      | 3,407  | 1,070   | 3,433                                     | 705                             | 706  | -----                | -----                | -----                       |
| 258                           | Redevelopment of Demand Notes System   | 重新開發發票系統                   | 4,964                                      | 2,334  | 406   | 1,046                                     | 703                             | 414  | -----                | -----                | -----                       |
| 259                           | Replacement of Hardware of Meteorological Information Processing System  | 更換氣象資訊處理系統的硬件              | 8,558                                      | 3,497  | 2,114   | 2,853                                     | 685                             | 627  | -----                | -----                | -----                       |
| 260                           | Redevelopment of Port Maintenance Information System   | 重新開發碼頭維修資訊系統               | 3,330                                      | -----  | 204   | 1,819                                     | 682                             | 526  | -----                | -----                | -----                       |
| 261                           | Online Booking System for Type Approval and Pre-registration Vehicle Inspection  | 類型評定及登記前檢驗預約系統             | 6,457                                      | -----  | -----   | 4,378                                     | 681                             | 811  | -----                | -----                | -----                       |
| 262                           | Revamp of GovHK Portal   | 更新香港政府一站通網站                | 9,503                                      | 4,496  | 58  | 855                                       | 680                             | 1,649  | -----                | -----                | -----                       |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                      | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|-----------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                             |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                             |  |  |   |   |                                 |  |                      |                      |                             |
| 263                           | Replacement of Network Equipment   | 更換網路設備                      | 5,690                                      | 2,218  | -----   | 1,795                                     | 654                             | 486  | -----                | -----                | -----                       |
| 264                           | Enhancement of Information Portal for Accredited Post-secondary Programmes   | 優化「經評審專上課程資料網」              | 6,712                                      | 1,696  | 550   | 3,114                                     | 649                             | 644  | -----                | -----                | -----                       |
| 265                           | Mobile Field Operation System  | 外勤工作流動系統                    | 8,215                                      | 2,788  | 396   | 3,297                                     | 646                             | 665  | -----                | -----                | -----                       |
| 266                           | Software Asset and Patch Management System for Hong Kong Economic and Trade Office in Guangdong                                    | 駐粵經濟貿易辦事處軟件資產和修補程式管理系統      | 5,872                                      | 3,061  | 1,015   | 1,016                                     | 644                             | 263  | -----                | -----                | -----                       |
| 267                           | Feasibility Study cum Business Process Re-engineering Study for Redevelopment of Service Performance Management Information System | 重新開發服務表現管理資訊系統的可行性暨業務流程重整研究 | 5,735                                      | 1,148  | 243   | 1,785                                     | 629                             | 474  | -----                | -----                | -----                       |
| 268                           | Upgrade of Email System  | 提升電郵系統                      | 3,890                                      | -----  | -----   | 2,373                                     | 621                             | 543  | -----                | -----                | -----                       |
| 269                           | Enhancement of Centralised e-Payment Infrastructure Facilities to Support Digital Wallets for Credit Card Payment and e-Cheque     | 改善電子支付基礎設施以支援電子錢包信用卡繳款與電子支票 | 3,586                                      | -----  | 3   | 2,127                                     | 621                             | 512  | -----                | -----                | -----                       |
| 270                           | Upgrade of Departmental Portal   | 提升部門入門網站                    | 1,723                                      | 638  | 70  | 70  | 609                             | 249  | -----                | -----                | -----                       |
| 271                           | Upgrade of Email System and IT Facilities  | 升級電子郵件系統及資訊科技設施             | 5,150                                      | 2,271  | -----   | 966                                       | 597                             | 361  | -----                | -----                | -----                       |
| 272                           | Platform Upgrade of Content Management and Publishing System   | 內容管理和發佈系統的平台升級              | 1,982                                      | -----  | -----   | 112                                       | 591                             | 266  | -----                | -----                | -----                       |
| 273                           | Pilot Scheme of LED Wall in Shenzhen Bay and Lok Ma Chau Spur Line Control Point   | 在深圳灣和落馬洲支線管制站試行電子屏幕系統       | 7,906                                      | 4,969  | 161   | 714                                       | 568                             | 318  | -----                | -----                | -----                       |
| 274                           | Portal for Reporting Financial Account Information under Automatic Exchange of Information Regime                                  | 自動交換資料制度下申報金融帳戶資料的網站        | 9,900                                      | 6,659  | 454   | 1,783                                     | 561                             | 446  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：A007GX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                      | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|-----------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                             |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                             |  |  |   |   |                                 |  |                      |                      |                             |
| 275                           | Redevelopment of Building Name Book System   | 重新開發樓宇名冊系統                  | 1,860                                      | 87   | 356   | 797                                       | 559                             | 326  | -----                | -----                | -----                       |
| 276                           | Web-based Application Platform for Setting Up Street Counters  | 申請豎立街站網上平台                  | 5,061                                      | 170  | -----   | 892                                       | 555                             | 335  | -----                | -----                | -----                       |
| 277                           | Replacement of Network Equipment and Office Automation Facilities for Public Health Laboratory Services Branch | 更換公共衛生化驗服務處的網絡設備及辦公室自動化系統設施 | 1,775                                      | -----  | -----   | 756                                       | 544                             | 314  | -----                | -----                | -----                       |
| 278                           | Confidential Messaging Application and Mobile Confidential Mail Service  | 機密電郵系統及流動服務                 | 2,028                                      | 414  | 405   | 593                                       | 543                             | 294  | -----                | -----                | -----                       |
| 279                           | IT Security Risk Assessment and Audit  | 資訊科技保安風險評估及審計               | 1,647                                      | -----  | -----   | 374                                       | 528                             | 595  | -----                | -----                | -----                       |
| 280                           | e-Inspection of Licensed Hawkers and Markets System  | 持牌小販及街市電子巡查系統               | 8,655                                      | 2,597  | 1,101   | 4,039                                     | 527                             | 706  | -----                | -----                | -----                       |
| 281                           | Enhancement of Common Service Portal   | 加強共用服務網站                    | 4,303                                      | 43   | 288   | 302                                       | 526                             | 251  | -----                | -----                | -----                       |
| 282                           | Enhancement of Environmental Monitoring Capability for Tsuen Wan Data Centre and Sai Kung Data Centre          | 提升荃灣數據中心及西貢數據中心的環境監測能力      | 2,329                                      | -----  | 13  | 1,230                                     | 524                             | 363  | -----                | -----                | -----                       |
| 283                           | Revamp of Network Equipment and Upgrade of Backup System   | 提升網絡設備和更新備份系統               | 6,092                                      | 3,101  | 1,341   | 1,414                                     | 520                             | 385  | -----                | -----                | -----                       |
| 284                           | Phase 1 of Trade Single Window System  | 貿易單一窗口系統第一階段                | 7,829                                      | 2,020  | 1,116   | 3,884                                     | 520                             | 685  | -----                | -----                | -----                       |
| 285                           | Personal Emoluments Payment System (Hong Kong Auxiliary Police)  | 香港輔助警察薪津計算系統                | 4,667                                      | 1,335  | -----   | 23  | 512                             | 211  | -----                | -----                | -----                       |
| 286                           | Enhancement of Website and Adoption of Web Accessibility Design  | 優化網站及為網站採用無障礙設計             | 1,634                                      | 235  | 223   | 266                                       | 511                             | 240  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：A007GX

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|-------------------------------|--|-------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                         |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |  |                         |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 287                           | Interface between Clinical Information Management System and Pharmacy Management System                  | 臨牀訊息管理系統與藥物管理系統的聯繫界面    | 4,645                                      | 1,631  | 46  | 130                                       | 510                             | 224  | -----                | -----                | -----                       |
| 288                           | Upgrade of Personnel Information Management System   | 提升人事資訊管理系統              | 9,612                                      | -----  | -----   | 2,860                                     | 509                             | 4,652  | -----                | -----                | -----                       |
| 289                           | Confidential Messaging Application and Mobile Confidential Mail Service                                  | 機密電郵系統及流動服務             | 1,692                                      | 675  | 73  | 132                                       | 508                             | 224  | -----                | -----                | -----                       |
| 290                           | IT Security Risk Assessment and Audit  | 資訊科技保安風險評估及審計           | 2,750                                      | 226  | 195   | 703                                       | 490                             | 285  | -----                | -----                | -----                       |
| 291                           | Provision of IT Facilities at Kai Tak Cruise Terminal  | 於啟德郵輪碼頭提供資訊科技設施         | 3,547                                      | 2,477  | -----   | -----                                     | 487                             | 199  | -----                | -----                | -----                       |
| 292                           | Pilot Virtual Education Resource Centre of the Medical Council of Hong Kong                              | 香港醫務委員會網上教育資源中心試驗計劃     | 2,986                                      | -----  | -----   | 1,815                                     | 483                             | 417  | -----                | -----                | -----                       |
| 293                           | Departmental Secure Data Storage   | 部門安全數據儲存庫               | 9,301                                      | -----  | 178   | 6,933                                     | 482                             | 1,041  | -----                | -----                | -----                       |
| 294                           | Upgrade of Departmental Portal (Works Branch)  | 提升部門入門網站(工務科)           | 1,955                                      | 756  | 271   | 307                                       | 481                             | 233  | -----                | -----                | -----                       |
| 295                           | Redevelopment of the Public Works Programme Construction Site Safety and Environmental Statistics System | 重新開發工務計劃項目建築工地安全及環境統計系統 | 4,219                                      | 2,917  | 230   | 230                                       | 476                             | 212  | -----                | -----                | -----                       |
| 296                           | Mobile Application for Electronic Navigational Charts  | 電子海圖流動應用程式              | 3,391                                      | -----  | -----   | 2,153                                     | 474                             | 456  | -----                | -----                | -----                       |
| 297                           | Upgrade of Software Asset Management System  | 提升軟件資產管理系統              | 2,252                                      | 500  | 116   | 785                                       | 474                             | 288  | -----                | -----                | -----                       |
| 298                           | Redevelopment of Electronic Business System  | 重新開發電子業務系統              | 9,758                                      | 958  | -----   | 1,173                                     | 467                             | 5,615  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：A007GX

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|-------------------------------|---|-----------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                             |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                             |  |  |   |   |                                 |  |                      |                      |                             |
| 299                           | Consultancy Study on Government Cloud Infrastructure Services   | 政府雲端基建設施服務的顧問研究             | 5,761                                      | -----  | 268   | 4,307                                     | 466                             | 714  | -----                | -----                | -----                       |
| 300                           | Departmental Information Technology Plan Study  | 部門資訊科技計劃研究                  | 4,226                                      | 885  | 1,786   | 1,786                                     | 464                             | 190  | -----                | -----                | -----                       |
| 301                           | Technology Refresh for Clinical Information Management System   | 臨床訊息管理系統技術更新                | 3,051                                      | 1,388  | 19  | 655                                       | 454                             | 265  | -----                | -----                | -----                       |
| 302                           | Upgrade of Government Rent and Premium System   | 提升地稅及地價系統                   | 4,885                                      | 2,546  | 486   | 706                                       | 438                             | 264  | -----                | -----                | -----                       |
| 303                           | Enhancement of Land Boundary System   | 改善陸路邊境系統                    | 9,739                                      | 565  | 4,338   | 5,308                                     | 436                             | 825  | -----                | -----                | -----                       |
| 304                           | Feasibility Study on Application Processing System  | 申請處理系統的的可行性研究               | 3,897                                      | 163  | -----   | 1,311                                     | 428                             | 333  | -----                | -----                | -----                       |
| 305                           | Confidential Messaging Application and Upgrade of Departmental Portal   | 機密電郵系統及提升部門入門網站             | 1,933                                      | 71   | 34  | 967                                       | 427                             | 291  | -----                | -----                | -----                       |
| 306                           | Upgrade of Departmental Portal and Software Management System   | 提升部門入門網站及軟件管理系統             | 4,661                                      | 956  | 56  | 2,407                                     | 408                             | 459  | -----                | -----                | -----                       |
| 307                           | Confidential Messaging Application and Upgrade of Email Facilities  | 機密電郵系統及提升電郵設施               | 4,371                                      | 1,156  | 315   | 2,156                                     | 403                             | 426  | -----                | -----                | -----                       |
| 308                           | Development of Private Recreational Leases Data Management System   | 開發私人遊樂場地契約資料管理系統            | 2,676                                      | 872  | -----   | 817                                       | 400                             | 263  | -----                | -----                | -----                       |
| 309                           | Information Technology Infrastructure and Digital Audio Recording and Transcription Service System for Competition Tribunal | 競爭法審裁處的資訊科技基礎建設及數碼錄音及騰寫服務系統 | 3,588                                      | 319  | -----   | -----                                     | 394                             | 161  | -----                | -----                | -----                       |
| 310                           | Upgrade of Departmental Portal and e-Leave System   | 提升部門入門網站及電子假期系統             | 1,958                                      | 647  | 354   | 518                                       | 390                             | 222  | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

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|-------------------------------|---|---------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                                 |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                                 |  |  |   |   |                                 |  |                      |                      |                             |
| 311                           | Upgrade of Data Preparation System  | 提升數據輸入系統                        | 2,450                                      | 805  | -----   | 780                                       | 386                             | 252  | -----                | -----                | -----                       |
| 312                           | Residential Respite Place Vacancies System  | 住宿暫顧服務空置宿位系統                    | 992  | -----  | -----   | 325                                       | 382                             | 195  | -----                | -----                | -----                       |
| 313                           | IT Facilities for Prevention and Control of Disease at the West Kowloon Terminus under Hong Kong Section of Guangzhou-Shenzhen-Hong Kong of Express Rail Link | 廣深港高速鐵路香港段西九龍總站疾病管制資訊科技設施       | 1,287                                      | -----  | -----   | 580                                       | 369                             | 221  | -----                | -----                | -----                       |
| 314                           | Upgrade of Common Service Portal  | 提升共用服務網站                        | 3,361                                      | 1,686  | 113   | 266                                       | 369                             | 183  | -----                | -----                | -----                       |
| 315                           | Enhancement of GovHK Online Form System   | 改善香港政府一站通的網上表格系統                | 2,594                                      | 1,169  | 504   | 600                                       | 366                             | 223  | -----                | -----                | -----                       |
| 316                           | IT Security Risk Assessment and Audit for Electronic Health Record Sharing System   | 電子健康紀錄互通系統資訊科技保安風險評估及審計         | 3,300                                      | 398  | 324   | 938                                       | 362                             | 261  | -----                | -----                | -----                       |
| 317                           | Upgrade of IT Systems and Setup of Software Asset and Patch Management System (Beijing Office)  | 提升資訊科技系統及設立軟件資產和修補程式管理系統 (駐北京辦) | 3,284                                      | 975  | -----   | 63  | 360                             | 154  | -----                | -----                | -----                       |
| 318                           | IT Security Risk Assessment and Audit   | 資訊科技保安風險評估及審計                   | 713  | 32   | 64  | 98  | 356                             | 157  | -----                | -----                | -----                       |
| 319                           | Enhancement of Excavation Permit Management System  | 改善挖掘准許證管理系統                     | 6,275                                      | 800  | -----   | 3,929                                     | 353                             | 622  | -----                | -----                | -----                       |
| 320                           | Strengthening Information Security Management and Upgrade of Operating System and Office Automation Software  | 加強資訊科技保安管理及提升操作系統和辦公室自動化軟件      | 3,485                                      | -----  | -----   | 2,388                                     | 348                             | 432  | -----                | -----                | -----                       |
| 321                           | Adoption of Web Accessibility Design  | 為網頁採用無障礙設計                      | 7,975                                      | 6,955  | 172   | 455                                       | 348                             | 197  | -----                | -----                | -----                       |

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|-----------------------------------|--|-----------------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                   |   |   |  |  |  |  |                          |                          |                                    |
| 322                               | Enhancement of Change of Address Service on GovHK  | 優化「香港政府一站通」的地址更改服務                | 8,300   | 6,553   | 693  | 694  | 341                                    | 139  | -----                    | -----                    | -----                              |
| 323                               | Technology Refresh for Youth Employment System   | 展翅青見計劃系統技術更新                      | 7,999   | 2,975   | 932  | 3,854  | 337                                    | 607  | -----                    | -----                    | -----                              |
| 324                               | Upgrade of IT Infrastructure (Planning and Lands Branch)   | 提升資訊科技基礎設施(規劃地政科)                 | 8,652   | 3,454   | 1,963  | 3,845  | 335                                    | 605  | -----                    | -----                    | -----                              |
| 325                               | Enhancement of E-learning Portal   | 改善網上學習平台                          | 2,730   | 1,148   | 101  | 113  | 314                                    | 141  | -----                    | -----                    | -----                              |
| 326                               | Pilot Implementation of Electronic Recordkeeping System  | 試行電子檔案保管系統                        | 2,847   | 1,206   | -----  | 292  | 312                                    | 163  | -----                    | -----                    | -----                              |
| 327                               | Replacement of network equipment and update of departmental IT security framework  | 更換網路設備及更新部門資訊科技保安架構               | 8,773   | 6,702   | 730  | 1,462  | 301                                    | 301  | -----                    | -----                    | -----                              |
| 328                               | Confidential Messaging and Mobile Confidential Mail System, IT Facilities Upgrade, and IT Security Risk Assessment and Audit | 機密電郵系統及流動服務, 電腦設施升級及資訊科技保安風險評估及審計 | 2,708   | 397   | 689  | 690  | 297                                    | 121  | -----                    | -----                    | -----                              |
| 329                               | Development of Mobile Version and Adoption of Web Accessibility Design for Property Information Online Services              | 開發物業資訊網上服務流動版及採用無障礙設計             | 4,958   | 1,077   | 1,079  | 2,867  | 295                                    | 469  | -----                    | -----                    | -----                              |
| 330                               | Upgrade of Child Assessment Service Knowledge Management Portal  | 提升兒童體能智力測驗服務知識管理網站                | 1,721   | 376   | 280  | 696  | 291                                    | 203  | -----                    | -----                    | -----                              |
| 331                               | Confidential Messaging Application and Mobile Confidential Mail Service  | 機密電郵系統及流動服務                       | 2,657   | -----   | -----  | 1,792  | 288                                    | 336  | -----                    | -----                    | -----                              |
| 332                               | Privileged Account Security Solution for Customer Care and Billing System  | 客戶服務及發單系統特許帳戶的保安解決方案              | 3,320   | 712   | 825  | 1,705  | 279                                    | 321  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|--------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                          |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                          |   |   |  |  |  |  |                          |                          |                                    |
| 333                               | e-Application for Community Investment and Inclusion Fund and Project Management System      | 網上申請社區投資共享基金及計劃管理系統      | 2,777   | 1,379   | -----  | 658  | 279                                    | 194  | -----                    | -----                    | -----                              |
| 334                               | Replacement of Client Workstations for Operations Department Information System              | 更換執行處資訊系統電腦工作站           | 8,226   | 1,168   | 3,241  | 3,996  | 271                                    | 1,661  | -----                    | -----                    | -----                              |
| 335                               | Establishment of Disaster Recovery Centre for IT Systems                                     | 建立資訊科技系統災難復原中心           | 2,049   | 594   | 89   | 794  | 269                                    | 206  | -----                    | -----                    | -----                              |
| 336                               | One-stop Sale and Supply System for Survey and Map Products                                  | 一站式銷售與供應測繪及地圖產品系統        | 9,647   | 3,211   | 764  | 4,629  | 259                                    | 669  | -----                    | -----                    | -----                              |
| 337                               | Enhancement of e-Platform System to Support Administration of Lifts and Escalators Ordinance | 改善電子平台系統以支援執行《升降機及自動梯條例》 | 1,631   | -----   | -----  | 1,002  | 255                                    | 226  | -----                    | -----                    | -----                              |
| 338                               | Revamp of Online Vehicle Annual Examination Appointment Booking System                       | 更新網上預約車輛年檢系統             | 6,904   | 3,071   | -----  | 2,324  | 254                                    | 387  | -----                    | -----                    | -----                              |
| 339                               | Revamp of Leisure Link Self-Service Kiosk System   | 更新康體通自助服務站系統             | 8,876   | 8,071   | 372  | 372  | 247                                    | 101  | -----                    | -----                    | -----                              |
| 340                               | IT Security Risk Assessment and Audit  | 資訊科技保安風險評估及審計            | 753   | -----   | -----  | 306  | 243                                    | 136  | -----                    | -----                    | -----                              |
| 341                               | Technical Study on Database Solution for Departmental IT Systems                             | 部門資訊科技系統資料庫方案的技術研究       | 1,987   | -----   | -----  | 1,314  | 237                                    | 256  | -----                    | -----                    | -----                              |
| 342                               | Confidential Messaging Application (Works Branch)  | 機密電郵系統(工務科)              | 1,658   | 762   | 338  | 367  | 237                                    | 141  | -----                    | -----                    | -----                              |
| 343                               | Revamp of Guidance and Discipline Web-based Information System                               | 優化訓輔網絡資訊系統               | 2,150   | 791   | 35   | 334  | 236                                    | 137  | -----                    | -----                    | -----                              |
| 344                               | IT Security Risk Assessment and Audit  | 資訊科技保安風險評估及審計            | 1,506   | 69  | 197  | 865  | 235                                    | 201  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：A007GX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                       | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                              |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                              |  |  |   |   |                                 |  |                      |                      |                             |
| 345                           | IT Security Risk Assessment and Audit   | 資訊科技保安風險評估及審計                | 352  | -----  | -----   | -----                                     | 227                             | 93   | -----                | -----                | -----                       |
| 346                           | Redevelopment of Departmental Website (Mobile Version) and Maritime Security Website    | 重新開發部門網頁(流動版本)及海事安全網站        | 1,979                                      | 822  | 381   | 589                                       | 225                             | 163  | -----                | -----                | -----                       |
| 347                           | IT Security Risk Assessment and Audit   | 資訊科技保安風險評估及審計                | 756  | 44   | -----   | 72  | 213                             | 358  | -----                | -----                | -----                       |
| 348                           | Network Improvement in Government Dockyard  | 政府船塢網絡改進工程                   | 8,704                                      | 4,425  | -----   | 3,547                                     | 213                             | 519  | -----                | -----                | -----                       |
| 349                           | Provision of Mobile Applications of "A Symphony of Lights"                              | 提供「幻彩詠香江」的流動應用程式             | 1,486                                      | 164  | -----   | 803                                       | 204                             | 180  | -----                | -----                | -----                       |
| 350                           | A-Book Management System  | 地租登記冊管理系統                    | 9,044                                      | 5,601  | 285   | 286                                       | 203                             | 83   | -----                | -----                | -----                       |
| 351                           | Upgrade of Network Facilities   | 提升網絡設備                       | 1,568                                      | -----  | -----   | 1,017                                     | 202                             | 206  | -----                | -----                | -----                       |
| 352                           | Upgrade of Obsolete Hardware and Software of the IT Systems                             | 更新資訊科技系統的硬件及軟件               | 4,888                                      | 2,409  | 731   | 732                                       | 201                             | 340  | -----                | -----                | -----                       |
| 353                           | Backup Website for Environmental Protection Interactive Centre                          | 環境保護互動中心後備網站                 | 998  | 111  | 486   | 486                                       | 188                             | 104  | -----                | -----                | -----                       |
| 354                           | IT Facilities for Immigration Team (Hong Kong Economic and Trade Office in Shanghai)    | 入境組資訊科技設施(駐上海經貿辦)            | 1,641                                      | 1,048  | -----   | 9   | 180                             | 75   | -----                | -----                | -----                       |
| 355                           | Interface between Client Information System and Long Term Care Services Delivery System | 建立「服務使用者資訊系統」與「長期護理服務系統」聯繫界面 | 4,908                                      | 300  | 529   | 1,613                                     | 177                             | 268  | -----                | -----                | -----                       |
| 356                           | Server Replacement of Web Based Registration System                                     | 更新「網上註冊服務」系統伺服器              | 4,394                                      | 923  | 6   | 1,767                                     | 177                             | 287  | -----                | -----                | -----                       |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：A007GX

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|-------------------------------|--|--------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                                |  |  |   |   |                                 |  |                      |                      |                             |
| 357                           | Upgrade of Departmental Portal   | 提升部門入門網站                       | 938  | -----  | 35  | 575                                       | 176                             | 142  | -----                | -----                | -----                       |
| 358                           | Upgrade of In-house Applications   | 提升內部應用系統                       | 2,101                                      | 1,271  | 165   | 357                                       | 170                             | 112  | -----                | -----                | -----                       |
| 359                           | Technology Refresh for Public Computers in Computer & Information Centres/Areas of Hong Kong Public Libraries                                      | 香港公共圖書館電腦資訊中心/區公用電腦技術更新        | 5,218                                      | -----  | -----   | 118                                       | 164                             | 4,456  | -----                | -----                | -----                       |
| 360                           | Upgrade of e-Leave System  | 提升電子假期系統                       | 1,213                                      | 713  | -----   | 142                                       | 164                             | 84   | -----                | -----                | -----                       |
| 361                           | e-Submission System for Producer Responsibility Scheme on Waste Electrical and Electronic Equipment  | 廢電器電子產品生產者責任計劃的電子提交系統          | 1,429                                      | -----  | -----   | 695                                       | 157                             | 148  | -----                | -----                | -----                       |
| 362                           | Upgrade of Central Cyber Government Office Webcasting System   | 提升數碼政府合署的網上廣播系統                | 1,425                                      | -----  | 58  | 59  | 156                             | 64   | -----                | -----                | -----                       |
| 363                           | Enhancement of New Electoral and Registration System   | 改善選民登記新系統                      | 3,647                                      | -----  | 932   | 2,771                                     | 148                             | 397  | -----                | -----                | -----                       |
| 364                           | Interface between Client Information System and Case Management and Investigation System   | 建立「服務使用者資訊系統」與「案件管理及調查系統」的聯繫界面 | 2,561                                      | 178  | 106   | 1,074                                     | 147                             | 190  | -----                | -----                | -----                       |
| 365                           | Upgrade of IT Facilities and Implementation of Confidential Messaging Application and Mobile Confidential Mail Service (Financial Services Branch) | 提升資訊科技設施和推行機密電郵系統及流動服務(財經事務科)  | 6,019                                      | 1,977  | -----   | 2,932                                     | 147                             | 416  | -----                | -----                | -----                       |
| 366                           | Migration of Immunisation Record System to e-Government Infrastructure Service Common Platform   | 遷移免疫接種記錄系統到「電子政府基建服務」的共用平台     | 3,276                                      | -----  | 125   | 2,482                                     | 138                             | 359  | -----                | -----                | -----                       |
| 367                           | Strengthening Information Security Management  | 加強資訊保安全管理                      | 2,469                                      | 170  | 207   | 1,676                                     | 138                             | 261  | -----                | -----                | -----                       |
| 368                           | Enhancement of IT security   | 提升資訊科技保安                       | 1,995                                      | 534  | -----   | 835                                       | 131                             | 292  | -----                | -----                | -----                       |

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基本工程儲備基金整體撥款：

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|-----------------------------------|---|--------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                    |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                    |   |   |  |  |  |  |                          |                          |                                    |
| 369                               | Upgrade of eTAX Backend System  | 提升「稅務易」後端系統        | 7,999   | 3,981   | 837  | 1,907  | 130                                    | 284  | -----                    | -----                    | -----                              |
| 370                               | Upgrade of Office Application Software  | 提升辦公室應用軟件          | 1,142   | 490   | -----  | -----  | 125                                    | 51   | -----                    | -----                    | -----                              |
| 371                               | Revamp of Departmental Website and Development of Mobile Apps                 | 更新部門網站及開發流動應用程式    | 1,650   | 374   | -----  | 678  | 121                                    | 131  | -----                    | -----                    | -----                              |
| 372                               | Integrated Portal for Enriched IT Programme in Secondary Schools              | 中學資訊科技增潤計劃綜合入門網站   | 999   | 549   | -----  | 12   | 121                                    | 50   | -----                    | -----                    | -----                              |
| 373                               | Confidential Messaging Application and Mobile Confidential Mail Service       | 機密電郵系統及流動服務        | 605   | 11  | 24   | 343  | 110                                    | 86   | -----                    | -----                    | -----                              |
| 374                               | IT Security Risk Assessment and Audit   | 資訊科技保安風險評估及審計      | 998   | -----   | -----  | -----  | 109                                    | 45   | -----                    | -----                    | -----                              |
| 375                               | Technology Refresh for Infrastructure and Major Application Systems           | 基礎設施及主要應用系統技術更新    | 8,300   | 6,135   | 266  | 1,455  | 109                                    | 221  | -----                    | -----                    | -----                              |
| 376                               | Replacement of Common Fax System  | 更換共用傳真系統           | 982   | -----   | 37   | 446  | 108                                    | 98   | -----                    | -----                    | -----                              |
| 377                               | Consultant and Contractor Management System (Revitalising Historic Buildings) | 顧問及承辦商管理系統(活化歷史建築) | 3,010   | 2,576   | -----  | 9  | 107                                    | 44   | -----                    | -----                    | -----                              |
| 378                               | IT Security Risk Assessment and Audit   | 資訊科技保安風險評估及審計      | 410   | 110   | -----  | 112  | 98                                     | 53   | -----                    | -----                    | -----                              |
| 379                               | Electronic Recordkeeping System   | 電子檔案保管系統           | 9,645   | 5,058   | 2,247  | 3,568  | 98                                     | 474  | -----                    | -----                    | -----                              |
| 380                               | Upgrade of Fees and Charges Review System                                     | 提升收費檢討系統           | 1,439   | 22  | -----  | 759  | 96                                     | 131  | -----                    | -----                    | -----                              |

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|-------------------------------|--|-------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                         |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                         |  |  |   |   |                                 |  |                      |                      |                             |
| 381                           | IT Facilities for Boundary Crossing Facilities at Hong Kong - Zhuhai - Macao Bridge                                  | 港珠澳大橋口岸資訊科技設備           | 1,804                                      | -----  | 137   | 1,342                                     | 96                              | 202  | -----                | -----                | -----                       |
| 382                           | IT Security Risk Assessment and Audit  | 資訊科技保安風險評估及審計           | 805  | 376  | -----   | 68  | 88                              | 43   | -----                | -----                | -----                       |
| 383                           | Migration of Internal Departmental Portal Applications Platform  | 遷移部門網站內部應用系統平台          | 6,804                                      | 1,292  | 1,940   | 3,039                                     | 84                              | 404  | -----                | -----                | -----                       |
| 384                           | Pilot Scheme on Implementation of Elderly Long Term Care Services Portal and Related Web Hosting Services            | 推行長者長期護理服務網站及相關寄存服務試驗計劃 | 1,735                                      | 672  | 175   | 714                                       | 75                              | 117  | -----                | -----                | -----                       |
| 385                           | Enhancement of Office Automation System and System Security of Internal Communication System (Operations Department) | 改善執行處辦公室自動化系統與內部通訊系統保安  | 4,260                                      | 2,867  | -----   | 90  | 71                              | 664  | -----                | -----                | -----                       |
| 386                           | IT Security Risk Assessment and Audit  | 資訊科技保安風險評估及審計           | 1,655                                      | 455  | -----   | 906                                       | 67                              | 138  | -----                | -----                | -----                       |
| 387                           | Upgrade of Email and File Servers  | 提升電郵及檔案伺服器              | 613  | 176  | 97  | 98  | 67                              | 32   | -----                | -----                | -----                       |
| 388                           | Upgrade of Departmental Portal   | 提升部門入門網站                | 2,367                                      | 350  | -----   | 336                                       | 62                              | 65   | -----                | -----                | -----                       |
| 389                           | Staff Management System  | 員工管理系統                  | 478  | 277  | -----   | -----                                     | 53                              | 21   | -----                | -----                | -----                       |
| 390                           | Computer and Network Systems for Shaanxi Liaison Unit (Hong Kong Economic and Trade Office in Chengdu)               | 陝西聯絡處電腦及網絡系統 (駐成都經貿辦)   | 456  | -----  | 318   | 318                                       | 50                              | 20   | -----                | -----                | -----                       |
| 391                           | IT System Management System  | 資訊科技系統管理系統              | 451  | 295  | -----   | -----                                     | 49                              | 20   | -----                | -----                | -----                       |
| 392                           | Upgrade of Departmental Portal   | 提升部門入門網站                | 439  | 237  | -----   | 48  | 48                              | 25   | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|-------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                         |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                         |  |  |   |   |                                 |  |                      |                      |                             |
| 393                           | IT Security Risk Assessment and Audit   | 資訊科技保安風險評估及審計           | 392  | 106  | 45  | 46  | 43                              | 18   | -----                | -----                | -----                       |
| 394                           | IT Facilities for Shandong Liaison Unit (Hong Kong Economic and Trade Office in Shanghai)   | 山東聯絡處資訊科技設施 (駐上海經貿辦)    | 339  | -----  | -----   | 54  | 37                              | 21   | -----                | -----                | -----                       |
| 395                           | Network Systems for Hunan Liaison Unit (Hong Kong Economic and Trade Office in Wuhan)       | 湖南聯絡處網絡系統 (駐武漢經貿辦)      | 330  | -----  | -----   | -----                                     | 36                              | 15   | -----                | -----                | -----                       |
| 396                           | Provision of IT Facilities for Hong Kong Economic and Trade Office in Jakarta               | 為雅加達經貿處提供資訊科技設施         | 4,820                                      | 2,018  | 1,033   | 1,772                                     | 35                              | 229  | -----                | -----                | -----                       |
| 397                           | Upgrade of Information System for Standing Offer Agreement of Quality Professional Services | 提升優質資訊科技專業服務常備承辦協議的資訊系統 | 1,750                                      | 177  | 258   | 1,135                                     | 34                              | 264  | -----                | -----                | -----                       |
| 398                           | IT Security Risk Assessment and Audit   | 資訊科技保安風險評估及審計           | 297  | 76   | 19  | 19  | 33                              | 13   | -----                | -----                | -----                       |
| 399                           | IT Security Risk Assessment and Audit   | 資訊科技保安風險評估及審計           | 577  | 46   | 54  | 395                                       | 26                              | 58   | -----                | -----                | -----                       |
| 400                           | Replacement of Departmental Portal  | 更換部門入門網站                | 2,249                                      | 88   | 677   | 1,717                                     | 21                              | 218  | -----                | -----                | -----                       |
| 401                           | Technology Refresh for Accounting and Management Information System                         | 會計及管理資訊系統技術更新           | 727  | 57   | -----   | 518                                       | 16                              | 70   | -----                | -----                | -----                       |
| 402                           | Upgrade of Departmental Portal  | 提升部門入門網站                | 959  | 731  | 35  | 110                                       | 13                              | 18   | -----                | -----                | -----                       |
| 403                           | Revamp of Slope Maintenance Information System  | 更新斜坡維修資訊系統              | 9,604                                      | 4,720  | 2,003   | 2,485                                     | 4                               | 304  | -----                | -----                | -----                       |
| 404                           | Upgrade of Departmental Portal  | 提升部門入門網站                | 833  | 394  | 69  | 265                                       | 1                               | 97   | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：A007GX

| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱          | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|-----------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                 |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                 |  |  |   |   |                                 |  |                      |                      |                             |
| 405                           | Replacement of Workstations   | 更換個人電腦          | 9,528                                      | 42   | 50  | 8,457                                     | -----                           | 1,029  | -----                | -----                | -----                       |
| 406                           | Enhancement of Hongkong Post Certification Authority System             | 提升香港郵政核證機關系統    | 9,428                                      | 142  | 2,349   | 7,878                                     | -----                           | 959  | -----                | -----                | -----                       |
| 407                           | IT Facilities for Customs Control at Hong Kong-Zhuhai-Macao Bridge      | 港珠澳大橋海關管制資訊科技設施 | 9,773                                      | 55   | 85  | 7,870                                     | -----                           | 958  | -----                | -----                | -----                       |
| 408                           | Enhancement of Information Security of 1823 Systems                     | 加強1823系統資訊保安    | 9,471                                      | -----  | -----   | 7,676                                     | -----                           | 934  | -----                | -----                | -----                       |
| 409                           | Replacement of Network Equipment and Systems                            | 更換網絡設備及系統       | 9,900                                      | 2,185  | 1,344   | 6,447                                     | -----                           | 785  | -----                | -----                | -----                       |
| 410                           | Implementation of Media Asset Management System                         | 推行媒體資產管理系統      | 9,928                                      | 3,490  | 338   | 5,740                                     | -----                           | 698  | -----                | -----                | -----                       |
| 411                           | Confidential Messaging Application and Mobile Confidential Mail Service | 機密電郵系統及流動服務     | 9,412                                      | 2,940  | 2,244   | 5,295                                     | -----                           | 644  | -----                | -----                | -----                       |
| 412                           | Upgrade of Surveyed Geo-Spatial Database System                         | 提升地理空間測量資料庫系統   | 5,742                                      | -----  | -----   | 4,654                                     | -----                           | 566  | -----                | -----                | -----                       |
| 413                           | Replacement of Office Automation Facilities                             | 更換辦公室自動化設施      | 5,720                                      | -----  | -----   | 4,636                                     | -----                           | 564  | -----                | -----                | -----                       |
| 414                           | Strengthening Information Security Management                           | 加強資訊保安管理        | 5,700                                      | -----  | -----   | 4,636                                     | -----                           | 564  | -----                | -----                | -----                       |
| 415                           | Strengthening Information Security Management                           | 加強資訊保安管理        | 7,298                                      | 1,488  | 300   | 4,588                                     | -----                           | 559  | -----                | -----                | -----                       |
| 416                           | Revamp of the Fund Administration System                                | 更新基金管理系統        | 9,978                                      | 3,936  | -----   | 4,532                                     | -----                           | 552  | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：A007GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱                   | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|--------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                          |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                          |   |   |  |  |  |  |                          |                          |                                    |
| 417                               | Provision of Tablet Computers for Field Operations  | 提供平板電腦予外勤工作使用            | 9,900   | 2,887   | 2,548  | 4,516  | -----                                  | 549  | -----                    | -----                    | -----                              |
| 418                               | Upgrade of Office Automation Facilities and Implementation of Confidential Messaging Application and Mobile Confidential Mail Service | 提升辦公室自動化設施和推行機密電郵系統及流動服務 | 7,637   | 2,767   | 582  | 4,341  | -----                                  | 529  | -----                    | -----                    | -----                              |
| 419                               | Upgrade of Debt Management System and Medical and Dental Benefits Eligibility Checking System   | 提升債務管理系統和醫療及牙科福利資格核證系統   | 5,371   | 53  | 1,061  | 4,306  | -----                                  | 524  | -----                    | -----                    | -----                              |
| 420                               | Feasibility Study on Upgrade of Client Information System   | 提升服務使用者資訊系統的可行性研究        | 6,051   | 744   | 1,077  | 3,969  | -----                                  | 483  | -----                    | -----                    | -----                              |
| 421                               | Upgrade of Facilities under IT Accessibility Programme  | 提升「資訊科技普及計劃」的設施          | 6,630   | 1,670   | 50   | 3,840  | -----                                  | 467  | -----                    | -----                    | -----                              |
| 422                               | Enhancement of Automated Non-stopper Traffic Enforcement Computer System  | 提升非截停車輛檢控系統              | 5,822   | 1,073   | 985  | 3,812  | -----                                  | 464  | -----                    | -----                    | -----                              |
| 423                               | Upgrade of Aged IT Systems and Strengthening Information Security Management  | 提升過時的資訊科技系統及加強資訊保安管理     | 4,411   | -----   | 2,432  | 3,575  | -----                                  | 435  | -----                    | -----                    | -----                              |
| 424                               | Replacement of Personal Computers and Upgrade of Office Automation Software   | 更換個人電腦及提升辦公室自動化軟件        | 9,739   | 4,220   | 1,461  | 3,566  | -----                                  | 434  | -----                    | -----                    | -----                              |
| 425                               | Technical Study for Enterprise Information Management System and Development of Information Management Foundation                     | 企業資訊管理系統的技術研究及資料管理基礎之開發  | 6,732   | 2,199   | 130  | 3,496  | -----                                  | 425  | -----                    | -----                    | -----                              |
| 426                               | Replacement of 3D Spatial Data Processing System  | 更換三維空間數據處理系統             | 7,628   | 3,027   | -----  | 3,334  | -----                                  | 406  | -----                    | -----                    | -----                              |
| 427                               | Corporate Data Architecture Study   | 企業數據架構研究                 | 8,480   | 4,049   | 3,264  | 3,265  | -----                                  | 357  | -----                    | -----                    | -----                              |
| 428                               | Server Migration to Cloud Computing Platform  | 遷移伺服器至雲端運算平台             | 6,227   | 1,984   | 581  | 3,262  | -----                                  | 397  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：A007GX

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|-------------------------------|---|---------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |   |                           |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |   |                           |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 429                           | Upgrade of Departmental Portal and IT Infrastructure  | 提升部門入門網站及資訊科技基礎設施         | 8,505                                      | 4,937  | 2,047   | 3,181                                     | -----                           | 387  | -----                | -----                | -----                          |
| 430                           | Departmental Information Technology Plan Study  | 部門資訊科技計劃研究                | 4,642                                      | 726  | 1,629   | 3,115                                     | -----                           | 379  | -----                | -----                | -----                          |
| 431                           | Confidential Messaging Application and Mobile Confidential Mail Service   | 機密電郵系統及流動服務               | 3,843                                      | -----  | 95  | 3,115                                     | -----                           | 379  | -----                | -----                | -----                          |
| 432                           | Feasibility Study on Redevelopment of System for Assessment of Student Health   | 重新開發學生健康評估系統的可行性研究        | 4,173                                      | 651  | 565   | 2,998                                     | -----                           | 365  | -----                | -----                | -----                          |
| 433                           | Upgrade of Email System   | 提升電郵系統                    | 9,923                                      | 5,571  | 330   | 2,995                                     | -----                           | 364  | -----                | -----                | -----                          |
| 434                           | Enhancement of e-Government Infrastructure Service Common Services  | 提升電子政府基礎服務的共用服務平台         | 9,368                                      | 6,029  | 1,331   | 2,975                                     | -----                           | 362  | -----                | -----                | -----                          |
| 435                           | Revamp of Building Condition Information System   | 更新樓宇狀況資訊系統                | 9,928                                      | 6,226  | 65  | 2,823                                     | -----                           | 344  | -----                | -----                | -----                          |
| 436                           | Redevelopment of Prosecution Management Information System  | 重新開發刑事檢控管理資訊系統            | 9,804                                      | 5,851  | 764   | 2,702                                     | -----                           | 328  | -----                | -----                | -----                          |
| 437                           | Consultancy Study on Development and Usage of Digital Certificates in Hong Kong   | 香港數碼證書發展和應用的顧問研究          | 5,000                                      | 2,008  | 2,672   | 2,672                                     | -----                           | 32   | -----                | -----                | -----                          |
| 438                           | Central Infrastructure and Revamping of Data.Gov.HK Portal  | 建立「資料一線通」基礎設施和革新網站        | 9,907                                      | 6,479  | 1,251   | 2,652                                     | -----                           | 323  | -----                | -----                | -----                          |
| 439                           | Interface between Laboratory Information Systems and Clinical Information Management System                             | 聯繫「化驗室資訊系統」及「臨牀訊息管理系統」    | 5,117                                      | 1,682  | 138   | 2,648                                     | -----                           | 322  | -----                | -----                | -----                          |
| 440                           | Information and Statistics System for Office of the Legal Advice Scheme for Unrepresented Litigants on Civil Procedures | 無律師代表民事程序法律諮詢計劃的資訊及統計數據系統 | 4,098                                      | 150  | 243   | 2,572                                     | -----                           | 313  | -----                | -----                | -----                          |

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|-------------------------------|--|----------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                      |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                      |  |  |   |   |                                 |  |                      |                      |                             |
| 441                           | Development of Common Shared Service On Electronic Recordkeeping System                              | 開發共用電子檔案保管服務         | 9,950                                      | 7,096  | -----   | 2,542                                     | -----                           | 309  | -----                | -----                | -----                       |
| 442                           | Information Systems Strategy Study   | 資訊系統策略研究             | 6,512                                      | 2,617  | -----   | 2,512                                     | -----                           | 305  | -----                | -----                | -----                       |
| 443                           | Enhancement of IT Security   | 加強資訊科技保安             | 3,031                                      | -----  | 66  | 2,456                                     | -----                           | 299  | -----                | -----                | -----                       |
| 444                           | Upgrade of Office Automation System Facilities   | 提升辦公室自動化系統設施         | 6,207                                      | 2,395  | 2,392   | 2,392                                     | -----                           | 218  | -----                | -----                | -----                       |
| 445                           | Upgrade of the Official Receiver's Management Information System                                     | 提升管理資訊系統             | 9,680                                      | 7,069  | 188   | 2,328                                     | -----                           | 283  | -----                | -----                | -----                       |
| 446                           | Establishment of Web Content Management System and Migration of Website                              | 建立網頁內容管理系統及遷移網站      | 5,500                                      | 2,400  | 367   | 2,318                                     | -----                           | 282  | -----                | -----                | -----                       |
| 447                           | Replacement of Criminal Records Bureau Document Management System                                    | 更換刑事紀錄科的文件管理系統       | 9,876                                      | 7,252  | 1,917   | 2,298                                     | -----                           | 279  | -----                | -----                | -----                       |
| 448                           | Event Accreditation System   | 活動會場身份認證系統           | 4,590                                      | 2,073  | 1,947   | 2,244                                     | -----                           | 273  | -----                | -----                | -----                       |
| 449                           | Replacement of Legacy Servers  | 更換舊伺服器               | 8,553                                      | 5,451  | 488   | 2,071                                     | -----                           | 252  | -----                | -----                | -----                       |
| 450                           | Renewal of Network Equipment of the Internet Bandwidth Service                                       | 更新互聯網帶寬服務的網絡設備       | 3,025                                      | 355  | 96  | 2,065                                     | -----                           | 250  | -----                | -----                | -----                       |
| 451                           | Digital Video Editing System (Police College)  | 數碼影片編輯系統(警察學院)       | 2,932                                      | 349  | -----   | 2,064                                     | -----                           | 251  | -----                | -----                | -----                       |
| 452                           | Technology Refresh for Import and Export (Strategic Commodities) Classification and Licensing System | 進出口(戰略物品)分類及簽證系統技術更新 | 6,851                                      | 4,212  | 1,958   | 1,958                                     | -----                           | 32   | -----                | -----                | -----                       |



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|-------------------------------|--|----------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                      |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                      |  |  |   |   |                                 |  |                      |                      |                             |
| 453                           | Implementation of Server Virtualization and Enhancement of Disaster Recovery System                    | 推行伺服器虛擬化及改善運作復原系統    | 2,697                                      | 215  | 41  | 1,910                                     | -----                           | 232  | -----                | -----                | -----                       |
| 454                           | Formulation of Departmental IT Plan and Electronic Information Management Strategy                     | 制訂部門資訊科技計劃及電子資料管理策略  | 4,950                                      | 2,903  | 1,854   | 1,854                                     | -----                           | 193  | -----                | -----                | -----                       |
| 455                           | Enhance Information Systems, Replace Obsolete Workstations and Upgrade Operating System                | 加強資訊系統、更換過時電腦及提升操作系統 | 9,382                                      | 6,871  | 1,161   | 1,832                                     | -----                           | 223  | -----                | -----                | -----                       |
| 456                           | Central Test-bed Facilities in Resilience Data Centre for Clinical Information Management System       | 臨牀訊息管理系統的中央測試設備      | 9,291                                      | 6,485  | 704   | 1,822                                     | -----                           | 222  | -----                | -----                | -----                       |
| 457                           | Enhancement of Animal Licensing and Enforcement System   | 改善動物牌照及執法系統          | 4,034                                      | 1,622  | 446   | 1,821                                     | -----                           | 221  | -----                | -----                | -----                       |
| 458                           | Rollout and Support of an Open Source Departmental Portal Solution in Government Bureaux / Departments | 推行及支援開放源碼部門入門網站方案    | 9,681                                      | 7,172  | 846   | 1,811                                     | -----                           | 220  | -----                | -----                | -----                       |
| 459                           | Confidential Messaging Application and Mobile Confidential Mail Service                                | 機密電郵系統及流動服務          | 4,280                                      | 2,249  | 33  | 1,811                                     | -----                           | 220  | -----                | -----                | -----                       |
| 460                           | Enhancement of IT Security   | 加強資訊科技保安             | 9,446                                      | 6,029  | 337   | 1,784                                     | -----                           | 216  | -----                | -----                | -----                       |
| 461                           | Confidential Messaging Application and Mobile Confidential Mail Service                                | 機密電郵系統及流動服務          | 3,664                                      | 1,331  | 811   | 1,766                                     | -----                           | 215  | -----                | -----                | -----                       |
| 462                           | Enhancement of the Suspicious Transaction Report and Management System                                 | 提升可疑交易報告管理系統         | 5,565                                      | 3,100  | 545   | 1,743                                     | -----                           | 211  | -----                | -----                | -----                       |
| 463                           | Upgrade of Operating System and Office Automation Software   | 提升操作系統及辦公室自動化軟件      | 2,093                                      | -----  | -----   | 1,697                                     | -----                           | 206  | -----                | -----                | -----                       |
| 464                           | Upgrade of Departmental Portal   | 提升部門入門網站             | 9,100                                      | 4,689  | 975   | 1,695                                     | -----                           | 206  | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：A007GX

| Priority /Item No.<br>優次／項目編號 | Project Title<br>工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |       |
|-------------------------------|---|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|                               |   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
| \$ '000 (千元)                  |   |  |  |   |   |                                 |  |                      |                      |                             |       |
| 465                           | Confidential Messaging Application and Mobile Confidential Mail Service   | 機密電郵系統及流動服務                                | 2,444  | 452   | 39  | 1,577                           | -----  | 192                  | -----                | -----                       | ----- |
| 466                           | Confidential Messaging Application and Mobile Confidential Mail Service   | 機密電郵系統及流動服務                                | 5,264  | 3,024   | 1,038                                     | 1,570                           | -----  | 190                  | -----                | -----                       | ----- |
| 467                           | Development of New Dedicated Crime Mapping System   | 開發新的專用罪案圖示系統                               | 9,691  | 5,609   | 1,310                                     | 1,555                           | -----  | 188                  | -----                | -----                       | ----- |
| 468                           | Upgrade of Data Encryption Tools  | 提升數據加密工具                                   | 3,040  | 1,038   | 1,410                                     | 1,536                           | -----  | 187                  | -----                | -----                       | ----- |
| 469                           | Upgrade of Internal Portal and Revamp of Departmental Websites  | 提升內部入門網站及更新部門網站                            | 4,800  | 2,868   | 560                                       | 1,495                           | -----  | 181                  | -----                | -----                       | ----- |
| 470                           | Provision of Information Technology Network System in the West Kowloon Terminus and the Designated Deployment Centre at Shek Kong | 為高速鐵路九龍總站及石崗特定部署中心提供資訊科技系統                 | 1,827  | -----   | -----                                     | 1,481                           | -----  | 180                  | -----                | -----                       | ----- |
| 471                           | Provision of Mobile Application Development Facilitation for Government Bureaux and Departments                                   | 為政府政策局及部門開發流動應用程式提供便利                      | 9,890  | 8,233   | 555                                       | 1,477                           | -----  | 180                  | -----                | -----                       | ----- |
| 472                           | Upgrade of Database and Application Architecture for Information Systems  | 提升資訊系統數據庫及應用體系結構                           | 9,819  | 7,695   | 1,022                                     | 1,471                           | -----  | 178                  | -----                | -----                       | ----- |
| 473                           | Upgrade of Office Automation Software   | 提升辦公室自動化軟件                                 | 1,764  | -----   | -----                                     | 1,430                           | -----  | 174                  | -----                | -----                       | ----- |
| 474                           | Confidential Messaging Application and Upgrade of Office Automation Facilities  | 機密電郵系統及提升辦公室自動化設施                          | 4,694  | 2,404   | 457                                       | 1,409                           | -----  | 171                  | -----                | -----                       | ----- |
| 475                           | Confidential Messaging Application and Mobile Confidential Mail Service   | 機密電郵系統及流動服務                                | 5,614  | 3,556   | 245                                       | 1,381                           | -----  | 167                  | -----                | -----                       | ----- |
| 476                           | Enhancement of Cyber Threat Protection and IT Infrastructure Security   | 加強網絡攻擊保護及資訊科技基礎設施保安                        | 1,510  | -----   | -----                                     | 1,347                           | -----  | 163                  | -----                | -----                       | ----- |

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基本工程儲備基金整體撥款：

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|-------------------------------|---|--------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                    |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                    |  |  |   |   |                                 |  |                      |                      |                             |
| 477                           | Development of Vehicle Emission Inventory and Modeling System                                     | 開發車輛排放清單和建模系統      | 7,313                                      | 5,297  | 1,340   | 1,340                                     | -----                           | 11   | -----                | -----                | -----                       |
| 478                           | Confidential Messaging Application and Mobile Confidential Mail Service                           | 機密電郵系統及流動服務        | 4,450                                      | 2,155  | 32  | 1,321                                     | -----                           | 160  | -----                | -----                | -----                       |
| 479                           | Replacement of Storage and Backup Infrastructure in System Platform                               | 更換系統平台的存儲與備份基礎建設   | 5,854                                      | 4,055  | 851   | 1,299                                     | -----                           | 158  | -----                | -----                | -----                       |
| 480                           | Revamp of Departmental IT Network System  | 更新部門資訊科技網絡系統       | 4,994                                      | 3,098  | 75  | 1,285                                     | -----                           | 156  | -----                | -----                | -----                       |
| 481                           | Revamp of Common Data Collection System   | 更新通用數據收集系統         | 2,338                                      | 907  | 425   | 1,276                                     | -----                           | 155  | -----                | -----                | -----                       |
| 482                           | Confidential Messaging Application and Mobile Confidential Mail Service                           | 機密電郵系統及流動服務        | 1,622                                      | -----  | -----   | 1,266                                     | -----                           | 154  | -----                | -----                | -----                       |
| 483                           | Strengthening Government IT Security Management   | 加強政府資訊科技保安管理       | 1,551                                      | -----  | -----   | 1,257                                     | -----                           | 153  | -----                | -----                | -----                       |
| 484                           | Enhancement of Import and Export System (Horse Shipment)  | 優化進出口系統(馬匹運輸)      | 3,889                                      | 2,174  | 457   | 1,210                                     | -----                           | 147  | -----                | -----                | -----                       |
| 485                           | Development of Mobile Version for District Councils Homepage Website                              | 開發區議會網頁流動版本        | 1,600                                      | 91   | 645   | 1,186                                     | -----                           | 144  | -----                | -----                | -----                       |
| 486                           | Development of an Online Platform for the Social Innovation and Entrepreneurship Development Fund | 建構社會創新及創業發展基金網上平台  | 6,478                                      | 5,227  | -----   | 1,116                                     | -----                           | 135  | -----                | -----                | -----                       |
| 487                           | Extension of Pre-Arrival Registration Service to Foreign Nationals                                | 延展預辦免簽證入境登記服務至外國國民 | 6,373                                      | 4,433  | 1,050   | 1,079                                     | -----                           | 131  | -----                | -----                | -----                       |
| 488                           | Upgrade of Vessel Traffic Services Information System   | 提升船隻航行監察服務資訊系統     | 9,269                                      | 8,124  | -----   | 1,019                                     | -----                           | 123  | -----                | -----                | -----                       |

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|-------------------------------|--|----------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |  |                      |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                      |  |  |   |   |                                 |  |                      |                      |                                |
| 489                           | Confidential Messaging Application and Mobile Confidential Mail Service                              | 機密電郵系統及流動服務          | 3,825                                      | 2,342  | 392   | 1,012                                     | -----                           | 123  | -----                | -----                | -----                          |
| 490                           | Implementation of Online Questionnaire System  | 建立網上問卷系統             | 8,356                                      | 6,945  | 1,004   | 1,004                                     | -----                           | -----  | -----                | -----                | -----                          |
| 491                           | Replacement of Knowledge Management System   | 更換知識管理系統             | 8,995                                      | 7,075  | 342   | 981                                       | -----                           | 119  | -----                | -----                | -----                          |
| 492                           | Upgrade of Departmental Portal   | 提升部門入門網站             | 1,138                                      | -----  | 69  | 966                                       | -----                           | 117  | -----                | -----                | -----                          |
| 493                           | E-forms for Licence Application  | 牌照申請電子表格             | 1,836                                      | 596  | 474   | 956                                       | -----                           | 115  | -----                | -----                | -----                          |
| 494                           | Enhancement of Rural Representatives Election Application Systems                                    | 改善鄉郊代表選舉申請系統         | 1,781                                      | 339  | -----   | 949                                       | -----                           | 115  | -----                | -----                | -----                          |
| 495                           | Enhancement of IT Security Facilities (Communications and Creative Industries Branch)                | 改善資訊科技保安設施(通訊及創意產業科) | 1,155                                      | -----  | -----   | 937                                       | -----                           | 113  | -----                | -----                | -----                          |
| 496                           | Electronic Imprest Accounting System   | 電子預墊備用金會計系統          | 8,626                                      | 7,515  | 739   | 921                                       | -----                           | 111  | -----                | -----                | -----                          |
| 497                           | Customer Relationship Management System  | 客戶關係管理系統             | 2,767                                      | 1,356  | 29  | 905                                       | -----                           | 110  | -----                | -----                | -----                          |
| 498                           | Computer and Network Systems for Immigration Division (Hong Kong Economic and Trade Office in Wuhan) | 入境組電腦及網絡系統(駐武漢經貿辦)   | 1,090                                      | -----  | -----   | 884                                       | -----                           | 107  | -----                | -----                | -----                          |
| 499                           | Upgrade of Email Applications  | 更新電郵應用程式             | 9,988                                      | 8,114  | 339   | 861                                       | -----                           | 104  | -----                | -----                | -----                          |
| 500                           | Consultancy Study for Enhancement/Replacement of Third Generation Mobilizing System                  | 優化或取代第三代調派系統的顧問研究    | 9,985                                      | 8,893  | 372   | 856                                       | -----                           | 104  | -----                | -----                | -----                          |

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|-------------------------------|--|------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                        |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                        |  |  |   |   |                                 |  |                      |                      |                             |
| 501                           | Confidential Messaging Application and Mobile Confidential Mail Service  | 機密電郵系統及流動服務            | 2,698                                      | 1,514  | 312   | 837                                       | -----                           | 101  | -----                | -----                | -----                       |
| 502                           | Implementation of Electronic Recordkeeping System                        | 推行電子檔案保管系統             | 7,028                                      | 5,756  | 831   | 831                                       | -----                           | 6  | -----                | -----                | -----                       |
| 503                           | Confidential Messaging Application and Upgrade of Email System           | 機密電郵系統及提升電郵系統          | 8,784                                      | 6,991  | 39  | 827                                       | -----                           | 100  | -----                | -----                | -----                       |
| 504                           | Development of the Confidential Messaging Application                    | 發展機密信息應用系統             | 9,900                                      | 8,794  | 236   | 807                                       | -----                           | 98   | -----                | -----                | -----                       |
| 505                           | Enhancement of Stores Management System                                  | 提升物料管理系統               | 9,983                                      | 5,124  | 796   | 797                                       | -----                           | 3  | -----                | -----                | -----                       |
| 506                           | Revamping and Enhancement of Web Portal                                  | 網站更新及服務提升              | 9,516                                      | 8,298  | 126   | 782                                       | -----                           | 95   | -----                | -----                | -----                       |
| 507                           | Platform Refresh for Intranet Portal                                     | 更新內聯網平台                | 2,440                                      | 1,155  | -----   | 782                                       | -----                           | 95   | -----                | -----                | -----                       |
| 508                           | Development of Biodiversity Database System                              | 開發生物多樣性數據系統            | 7,234                                      | 6,260  | 50  | 772                                       | -----                           | 94   | -----                | -----                | -----                       |
| 509                           | IT Security Risk Assessment and Audit                                    | 資訊科技保安風險評估及審計          | 997  | 96   | 117   | 761                                       | -----                           | 92   | -----                | -----                | -----                       |
| 510                           | Upgrade of Departmental Portal   | 提升部門入門網站               | 930  | -----  | -----   | 755                                       | -----                           | 91   | -----                | -----                | -----                       |
| 511                           | Upgrade of Departmental Portal and IT Security Risk Assessment and Audit | 提升部門入門網站和資訊科技保安風險評估及審計 | 2,000                                      | 977  | 280   | 752                                       | -----                           | 91   | -----                | -----                | -----                       |
| 512                           | Enhancement of Network Security and Infrastructure                       | 改善網絡保安及基礎設施            | 900  | -----  | -----   | 730                                       | -----                           | 88   | -----                | -----                | -----                       |

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|-----------------------------------|--|--------------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                |   |   |  |  |  |  |                          |                          |                                    |
| 513                               | Upgrade of Common Computing Infrastructure   | 提升共用電腦程式的基礎建設                  | 6,640   | 5,223   | 413  | 725  | -----                                  | 88   | -----                    | -----                    | -----                              |
| 514                               | Upgrade of Departmental Portal   | 提升部門入門網站                       | 2,235   | 1,219   | 45   | 724  | -----                                  | 88   | -----                    | -----                    | -----                              |
| 515                               | Upgrade of Departmental Portal   | 提升部門入門網站                       | 1,312   | 510   | -----  | 715  | -----                                  | 87   | -----                    | -----                    | -----                              |
| 516                               | Development of a New Pharmaceuticals Inventory and Dispensary System   | 開發新的藥物配發及盤存系統                  | 9,469   | 8,256   | 703  | 704  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 517                               | Technology Refresh for Human Resources Management Information System for Non-Civil Service Contract Staff                                      | 非公務員合約制僱員人力資源管理資訊系統技術更新        | 2,577   | 1,518   | 690  | 691  | -----                                  | 2  | -----                    | -----                    | -----                              |
| 518                               | Upgrade of Electronic Document Management System   | 提升電子文件管理系統                     | 2,289   | 1,165   | 172  | 687  | -----                                  | 83   | -----                    | -----                    | -----                              |
| 519                               | Upgrade of IT Facilities for Accessibility Programme   | 提升資訊科技普及計劃設施                   | 7,556   | 5,783   | 350  | 682  | -----                                  | 82   | -----                    | -----                    | -----                              |
| 520                               | Upgrade of Office Automation Facilities (Transport Branch)   | 提升辦公室自動化設施(運輸科)                | 895   | 84  | 317  | 642  | -----                                  | 78   | -----                    | -----                    | -----                              |
| 521                               | Replacement of Personal Computers and Upgrade of Operating System and Office Automation Software (Appointment Booking System of Dental Office) | 更換個人電腦及提升操作系統和辦公室自動化軟件(牙科預約系統) | 1,571   | 710   | 538  | 637  | -----                                  | 77   | -----                    | -----                    | -----                              |
| 522                               | Enhancement of MyGovHK Portal, Multiple Application Registration Service and Common Middleware Components                                      | 優化「我的政府一站通」網站及相關系統             | 9,600   | 8,286   | 244  | 636  | -----                                  | 77   | -----                    | -----                    | -----                              |
| 523                               | Feasibility Study on Redevelopment of Integrated Materials and Job Records Management System   | 重新開發綜合物料及工作紀錄管理系統的可行性研究        | 1,276   | 648   | 628  | 628  | -----                                  | -----  | -----                    | -----                    | -----                              |
| 524                               | Customer Care and Billing System Hardware Upgrade  | 客戶服務及發單系統的硬件升級                 | 9,300   | 8,595   | -----  | 625  | -----                                  | 75   | -----                    | -----                    | -----                              |

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| Priority /Item No.<br>優次／項目編號 | Project Title   | 工程項目名稱                 | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|---|------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                        |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                        |  |  |   |   |                                 |  |                      |                      |                             |
| 525                           | Technology Refresh for Service Performance Management Information System  | 服務表現管理資訊系統技術更新         | 831  | 54   | -----   | 624                                       | -----                           | 75   | -----                | -----                | -----                       |
| 526                           | Enhancement of Animal Management Website  | 改善動物管理網站               | 1,276                                      | 464  | 46  | 618                                       | -----                           | 75   | -----                | -----                | -----                       |
| 527                           | IT Security Risk Assessment and Audit   | 資訊科技保安風險評估及審計          | 1,221                                      | 397  | 309   | 613                                       | -----                           | 74   | -----                | -----                | -----                       |
| 528                           | IT Facilities for Customs Control at Ocean Terminal   | 海運大廈海關管制站的資訊科技設施       | 837  | 91   | 610   | 610                                       | -----                           | 26   | -----                | -----                | -----                       |
| 529                           | Integration of Record Repository Module of Minor Works Management System with Building Records Access and Viewing On-line | 小型工程記錄儲存庫模組與「百樓圖網」系統整合 | 6,283                                      | 5,599  | 67  | 608                                       | -----                           | 74   | -----                | -----                | -----                       |
| 530                           | Tobacco Control Office Information System   | 控煙辦公室資訊系統              | 9,511                                      | 5,388  | 244   | 571                                       | -----                           | 69   | -----                | -----                | -----                       |
| 531                           | Health Portal System  | 衛生資訊入門網站系統             | 9,980                                      | 6,480  | 553   | 570                                       | -----                           | 69   | -----                | -----                | -----                       |
| 532                           | Records Centre Information System   | 檔案中心資訊系統               | 7,500                                      | 6,223  | 201   | 565                                       | -----                           | 68   | -----                | -----                | -----                       |
| 533                           | Technology Refresh for Public Mortuary Information System   | 公眾殮房資訊系統技術更新           | 7,635                                      | 5,951  | 132   | 559                                       | -----                           | 68   | -----                | -----                | -----                       |
| 534                           | Confidential Messaging Application and Mobile Confidential Mail Service   | 機密電郵系統及流動服務            | 744  | -----  | 553   | 553                                       | -----                           | 3  | -----                | -----                | -----                       |
| 535                           | IT Security Risk Assessment and Audit   | 資訊科技保安風險評估及審計          | 668  | -----  | -----   | 542                                       | -----                           | 66   | -----                | -----                | -----                       |
| 536                           | Development of e-Learning Platform  | 發展電子學習平台               | 2,782                                      | 1,899  | 441   | 531                                       | -----                           | 64   | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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|-------------------------------|---|--------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                          |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                          |  |  |   |   |                                 |  |                      |                      |                             |
| 537                           | Upgrade of Central Cyber Government Office Portal                 | 提升數碼政府合署網站               | 7,785                                      | 7,077  | -----   | 526                                       | -----                           | 64   | -----                | -----                | -----                       |
| 538                           | Technology Refresh for Homepage Content Management System         | 網頁內容管理系統技術更新             | 974  | 303  | -----   | 510                                       | -----                           | 61   | -----                | -----                | -----                       |
| 539                           | Upgrade of Departmental Portal and Network Equipment              | 提升部門入門網站及網絡設備            | 1,988                                      | 896  | 462   | 501                                       | -----                           | 60   | -----                | -----                | -----                       |
| 540                           | IT Security Risk Assessment and Audit                             | 資訊科技保安風險評估及審計            | 690  | -----  | -----   | 492                                       | -----                           | 59   | -----                | -----                | -----                       |
| 541                           | Technology Refresh for Child Home Data Matching Program           | 頌養配對系統技術更新               | 689  | 57   | -----   | 476                                       | -----                           | 57   | -----                | -----                | -----                       |
| 542                           | Web Accessibility Design of Brand Hong Kong Website               | 為「香港品牌」網頁採用無障礙設計         | 2,317                                      | 1,579  | 376   | 463                                       | -----                           | 55   | -----                | -----                | -----                       |
| 543                           | IT Security Risk Assessment and Audit                             | 資訊科技保安風險評估及審計            | 571  | -----  | -----   | 463                                       | -----                           | 56   | -----                | -----                | -----                       |
| 544                           | e-Cheque Payment Services via Government Pay e-Cheque Portal      | 透過政府「電子支票支付」網站提供電子支票繳費服務 | 617  | 56   | -----   | 449                                       | -----                           | 54   | -----                | -----                | -----                       |
| 545                           | Human Reproductive Technology Activities Information System       | 人類生殖科技活動資料系統             | 6,250                                      | 4,629  | 51  | 447                                       | -----                           | 54   | -----                | -----                | -----                       |
| 546                           | Strengthening Information Security Management                     | 加強資訊保安管理                 | 1,518                                      | 670  | 400   | 446                                       | -----                           | 54   | -----                | -----                | -----                       |
| 547                           | Upgrade of e-Leave System   | 提升電子假期系統                 | 550  | -----  | -----   | 446                                       | -----                           | 54   | -----                | -----                | -----                       |
| 548                           | Renewal of Central Cyber Government Office Network Infrastructure | 更新數碼政府合署網絡基礎設施           | 2,644                                      | 1,660  | 445   | 445                                       | -----                           | -----  | -----                | -----                | -----                       |



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基本工程儲備基金整體撥款：

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Subhead 分目：A007GX

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|-------------------------------|--|--------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                          |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                          |  |  |   |   |                                 |  |                      |                      |                             |
| 549                           | Upgrade of Departmental Portal   | 提升部門入門網站                 | 3,046                                      | 2,307  | 432   | 432                                       | -----                           | 15   | -----                | -----                | -----                       |
| 550                           | Upgrade of Storage Area Network for Customer Care and Billing System                                     | 提升客戶服務及發單系統的儲存區域網絡       | 4,419                                      | 4,017  | 400   | 400                                       | -----                           | -----  | -----                | -----                | -----                       |
| 551                           | Revamp of Chinese Medicines Control System   | 優化中藥規管電腦系統               | 7,943                                      | 6,806  | 399   | 399                                       | -----                           | -----  | -----                | -----                | -----                       |
| 552                           | Computer and Network Systems for Guangxi Liaison Unit (Hong Kong Economic and Trade Office in Guangdong) | 廣西聯絡處電腦及網絡系統 (駐粵經濟貿易辦事處) | 477  | -----  | 393   | 394                                       | -----                           | -----  | -----                | -----                | -----                       |
| 553                           | Technology Refresh for Human Resource Management System  | 人力資源管理系統技術更新             | 548  | 54   | 61  | 392                                       | -----                           | 47   | -----                | -----                | -----                       |
| 554                           | Implementation of Mobile Data Collection System for Monthly Retail Price Survey                          | 建立按月零售物價調查流動數據搜集系統       | 9,217                                      | 8,124  | 118   | 391                                       | -----                           | 47   | -----                | -----                | -----                       |
| 555                           | IT Security Enhancement, Risk Assessment and Audit   | 資訊科技保安提升、風險評估及審計         | 2,650                                      | 2,129  | 389   | 390                                       | -----                           | -----  | -----                | -----                | -----                       |
| 556                           | IT Security Risk Assessment and Audit  | 資訊科技保安風險評估及審計            | 1,123                                      | 585  | 149   | 389                                       | -----                           | 47   | -----                | -----                | -----                       |
| 557                           | Upgrade of Paperless Meeting System and IT Security Risk Assessment and Audit                            | 提升無紙會議系統和資訊科技保安風險評估及審計   | 1,269                                      | 596  | 207   | 386                                       | -----                           | 46   | -----                | -----                | -----                       |
| 558                           | Computer and Network Systems for Zhejiang Liaison Unit (Hong Kong Economic and Trade Office in Shanghai) | 浙江聯絡處電腦及網絡系統 (駐上海經貿辦)    | 456  | -----  | 385   | 385                                       | -----                           | -----  | -----                | -----                | -----                       |
| 559                           | Development of New Information Report Form Management System   | 發展資料呈報表格管理系統             | 9,560                                      | 6,738  | 52  | 383                                       | -----                           | 46   | -----                | -----                | -----                       |
| 560                           | IT Security Risk Assessment and Audit  | 資訊科技保安風險評估及審計            | 812  | 381  | 147   | 377                                       | -----                           | 45   | -----                | -----                | -----                       |

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|-------------------------------|--|-------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                         |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                         |  |  |   |   |                                 |  |                      |                      |                             |
| 561                           | Implementation of e-Learning Platform  | 推行電子學習平台                | 9,891                                      | 6,952  | 239   | 357                                       | -----                           | 43   | -----                | -----                | -----                       |
| 562                           | Revamp of Geographical Information System  | 更新地理資訊系統                | 9,314                                      | 8,528  | 342   | 342                                       | -----                           | -----  | -----                | -----                | -----                       |
| 563                           | Upgrade of e-Leave System  | 提升電子假期系統                | 1,168                                      | 789  | -----   | 338                                       | -----                           | 41   | -----                | -----                | -----                       |
| 564                           | Upgrade of Departmental Portal   | 提升部門入門網站                | 7,520                                      | 7,187  | 326   | 326                                       | -----                           | 7  | -----                | -----                | -----                       |
| 565                           | IT Security Risk Assessment and Audit  | 資訊科技保安風險評估及審計           | 700  | 341  | 301   | 301                                       | -----                           | -----  | -----                | -----                | -----                       |
| 566                           | Sites Tracking Information System  | 用地進度資訊系統                | 9,881                                      | 8,809  | 167   | 298                                       | -----                           | 36   | -----                | -----                | -----                       |
| 567                           | Public Affairs Forum Improvement   | 優化公共事務論壇                | 1,408                                      | 949  | -----   | 295                                       | -----                           | 36   | -----                | -----                | -----                       |
| 568                           | Rollout of Confidential Messaging Application and Centralized Mobile Confidential Mail Service           | 推行機密信息應用系統及中央機密電郵流動服務   | 3,983                                      | 3,625  | 128   | 293                                       | -----                           | 35   | -----                | -----                | -----                       |
| 569                           | Redevelopment of Customer Relationship Management System   | 重新開發客戶關係管理系統            | 7,531                                      | 5,236  | -----   | 268                                       | -----                           | 32   | -----                | -----                | -----                       |
| 570                           | Integration of Competent Person Registration System into Electricity Ordinance and Regulation System III | 合資格人士登記系統融入第三代電力條例和法規系統 | 2,250                                      | 1,828  | 266   | 266                                       | -----                           | -----  | -----                | -----                | -----                       |
| 571                           | Enhancement of IT Security Infrastructure  | 增強資訊科技保安基礎設施            | 3,185                                      | 2,795  | 260   | 260                                       | -----                           | -----  | -----                | -----                | -----                       |
| 572                           | Upgrade of Aged Office Automation Software and Related Hardware  | 更換舊個人電腦軟件及相關硬件          | 9,837                                      | 9,422  | 20  | 251                                       | -----                           | 30   | -----                | -----                | -----                       |

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|                               |  |                          |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                          |  |  |   |   |                                 |  |                      |                      |                             |
| 573                           | Upgrade of Departmental Portal   | 提升部門入門網站                 | 1,662                                      | 1,255  | -----   | 228                                       | -----                           | 27   | -----                | -----                | -----                       |
| 574                           | Server Platform Migration of Training Management System                            | 遷移訓練管理系統伺服器平台            | 3,675                                      | 3,114  | 221   | 222                                       | -----                           | -----  | -----                | -----                | -----                       |
| 575                           | Revamp of the Websites   | 革新網站                     | 2,165                                      | 1,439  | 134   | 214                                       | -----                           | 26   | -----                | -----                | -----                       |
| 576                           | Website Database Migration   | 網站資料庫遷移                  | 976  | 687  | 214   | 214                                       | -----                           | -----  | -----                | -----                | -----                       |
| 577                           | Technology Refresh for Servers and Backup Systems                                  | 伺服器及後備系統技術更新             | 3,886                                      | 3,329  | 202   | 203                                       | -----                           | -----  | -----                | -----                | -----                       |
| 578                           | Strengthening Information Security Management                                      | 加強資訊保安管理                 | 838  | 434  | 186   | 202                                       | -----                           | 24   | -----                | -----                | -----                       |
| 579                           | IT Security Risk Assessment and Audit  | 資訊科技保安風險評估及審計            | 866  | 561  | 200   | 200                                       | -----                           | -----  | -----                | -----                | -----                       |
| 580                           | Enhancement of Internet Security Gateway and IT Security Risk Assessment and Audit | 加強互聯網保安通訊閘和資訊科技保安風險評估及審計 | 644  | 380  | -----   | 184                                       | -----                           | 22   | -----                | -----                | -----                       |
| 581                           | Centralized Database Information System for Government Dental Clinics              | 牙科服務中央數據資訊系統             | 9,950                                      | 9,748  | 109   | 163                                       | -----                           | 19   | -----                | -----                | -----                       |
| 582                           | Enhancement of Resilience Capability for System Infrastructure                     | 增強系統基礎設施的恢復能力            | 8,184                                      | 7,263  | 159   | 159                                       | -----                           | 11   | -----                | -----                | -----                       |
| 583                           | Revamp of Geographical Information System on Hong Kong Heritage                    | 更新香港文物地理資訊系統             | 6,600                                      | 4,818  | 56  | 140                                       | -----                           | 16   | -----                | -----                | -----                       |
| 584                           | Upgrade of Operating System and Office Automation Software                         | 提升操作系統及辦公室自動化軟件          | 2,594                                      | 2,214  | -----   | 134                                       | -----                           | 16   | -----                | -----                | -----                       |

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|                               |  |                      |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                      |  |  |   |   |                                 |  |                      |                      |                             |
| 585                           | Development of Agricultural Land Use Data Management System  | 開發農業土地信息管理系統         | 5,803                                      | 5,132  | 131   | 132                                       | -----                           | 5  | -----                | -----                | -----                       |
| 586                           | Confidential Messaging Application and Mobile Confidential Mail Service                              | 機密電郵系統及流動服務          | 818  | 508  | 42  | 128                                       | -----                           | 15   | -----                | -----                | -----                       |
| 587                           | Upgrade of Departmental Portal   | 提升部門入門網站             | 1,135                                      | 718  | -----   | 116                                       | -----                           | 14   | -----                | -----                | -----                       |
| 588                           | Mobile Apps to Promote Fire Safety Information   | 推廣消防安全資訊的流動應用程式      | 3,325                                      | 2,863  | 112   | 112                                       | -----                           | -----  | -----                | -----                | -----                       |
| 589                           | Upgrade of e-Mail System   | 提升電郵系統               | 9,986                                      | 9,815  | -----   | 107                                       | -----                           | 13   | -----                | -----                | -----                       |
| 590                           | Implementation of Address Lookup Service   | 設立地址查詢服務系統           | 2,323                                      | 1,993  | 4   | 106                                       | -----                           | 12   | -----                | -----                | -----                       |
| 591                           | Upgrade of File Servers  | 提升檔案伺服器              | 1,096                                      | 882  | 52  | 101                                       | -----                           | 12   | -----                | -----                | -----                       |
| 592                           | Confidential Messaging Application and Mobile Confidential Mail Service                              | 機密電郵系統及流動服務          | 629  | 477  | 90  | 90  | -----                           | -----  | -----                | -----                | -----                       |
| 593                           | Replacement of Laboratory Information System for Microbiology Division, Centre for Health Protection | 更換衛生防護中心微生物部之化驗室資訊系統 | 9,828                                      | 8,663  | -----   | 81  | -----                           | 9  | -----                | -----                | -----                       |
| 594                           | Replacement of Personal Computer Workstations/Notebooks  | 更換個人電腦工作站/筆記簿型電腦     | 7,563                                      | 6,478  | 62  | 81  | -----                           | 9  | -----                | -----                | -----                       |
| 595                           | Upgrade of Laboratory Information Management System  | 更新化驗所資料管理系統          | 2,826                                      | 2,745  | 80  | 81  | -----                           | -----  | -----                | -----                | -----                       |
| 596                           | Departmental Information Technology Plan   | 部門資訊科技計劃             | 4,824                                      | 4,756  | 67  | 68  | -----                           | -----  | -----                | -----                | -----                       |

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基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次／項目編號   | Project Title  | 工程項目名稱               | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|---|--|----------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|   |  |                      |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)  |  |                      |  |  |   |   |                                 |  |                      |                      |                             |
| 597   | Electronic Forms Submission System   | 電子表格呈交系統             | 9,112                                      | 9,041  | 55  | 63  | -----                           | 7  | -----                | -----                | -----                       |
| 598   | Implementation of Address Data Infrastructure System                               | 推行地址數據基礎設施系統         | 1,931                                      | 1,436  | 63  | 63  | -----                           | 2  | -----                | -----                | -----                       |
| 599   | Nominations for Appointment of Justices of the Peace Management Information System | 太平紳士提名管理資訊系統         | 998  | 871  | 60  | 60  | -----                           | -----  | -----                | -----                | -----                       |
| 600   | Upgrade of Departmental Portal   | 提升部門入門網站             | 932  | 750  | 48  | 48  | -----                           | -----  | -----                | -----                | -----                       |
| 601   | Replacement of Aging Software and Hardware   | 更換過期軟件及硬件            | 730  | 608  | 46  | 46  | -----                           | -----  | -----                | -----                | -----                       |
| 602   | Upgrade of Fax System  | 提升傳真系統               | 528  | 395  | 36  | 36  | -----                           | -----  | -----                | -----                | -----                       |
| 603   | Electronic Document Management System  | 電子文件管理系統             | 9,790                                      | 9,768  | -----   | 19  | -----                           | 2  | -----                | -----                | -----                       |
| 604   | Confidential Messaging Application and Mobile Confidential Mail Service            | 機密電郵系統及流動服務          | 1,008                                      | 897  | -----   | 18  | -----                           | 2  | -----                | -----                | -----                       |
| 605   | Enhancement of Integrated Application System                                       | 提升綜合應用系統             | 9,057                                      | 8,587  | -----   | 8   | -----                           | -----  | -----                | -----                | -----                       |
| 606   | Upgrade of Departmental Portal   | 提升部門入門網站             | 1,459                                      | 1,440  | -----   | 8   | -----                           | -----  | -----                | -----                | -----                       |
| Sub-total for (I) : Approved items with expected expenditure in 2017-18 and/or 2018-19<br>(I) 組別小計：在2017-18及／或2018-19年度有預計開支的核准項目 |  |                      | 3,396,525                                  | 999,789  | 189,175   | 845,682                                   | 635,888                         | 457,847  | -----                | -----                | -----                       |
| <b>(II) Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b>                                |  |                      |  |  |   |   |                                 |  |                      |                      |                             |
| <b>(II) 組別：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目</b>   |  |                      |  |  |   |   |                                 |  |                      |                      |                             |
| 1   | IT Facilities for Liantang / Heung Yuen Wai Boundary Control Point                 | 蓮塘／香園圍口岸海關管制站的資訊科技設施 | 9,810                                      | -----  | -----   | 52  | 7,035                           | 2,255  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：A007GX

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|-------------------------------|---|-------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                               |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                               |  |  |   |   |                                 |  |                      |                      |                             |
| 2                             | Enhancement of IT Security for Application and Investigation Easy System  | 加強個案簡易處理系統資訊科技保安              | 9,910                                      | -----  | -----   | 198                                       | 6,985                           | 2,255  | -----                | -----                | -----                       |
| 3                             | Relocation and Enhancement of Network Infrastructure (West Kowloon Government Offices Buildings Tower)              | 遷置及加強網絡基礎設施 (西九龍政府合署屋宇大樓)     | 9,536                                      | -----  | -----   | -----                                     | 6,499                           | 2,583  | -----                | -----                | -----                       |
| 4                             | Technology Refresh for Security Patches Management and Software Distribution Infrastructure                         | 保安修補程式管理及軟件分發基礎設施技術更新         | 9,991                                      | -----  | -----   | 454                                       | 6,013                           | 2,616  | -----                | -----                | -----                       |
| 5                             | Technology Refresh for Property Stamping System   | 物業印花稅系統技術更新                   | 8,589                                      | -----  | -----   | 1,459                                     | 4,959                           | 1,762  | -----                | -----                | -----                       |
| 6                             | Technology Refresh of Client Information System and Enhancements of Integrated Law and Order Statistical Sub-system | 服務使用者資訊系統技術更新及改善治安統計資料綜合附屬系統  | 7,164                                      | -----  | -----   | 535                                       | 4,481                           | 1,497  | -----                | -----                | -----                       |
| 7                             | Enhancement of IT Security for Detention Monitoring System and Detainee Records and Medical Records System          | 加強羈留管理系統及被羈留人士資料及醫療記錄系統資訊科技保安 | 5,924                                      | -----  | -----   | -----                                     | 4,081                           | 1,304  | -----                | -----                | -----                       |
| 8                             | Strengthening Information Security Management   | 加強資訊保安管理                      | 9,912                                      | -----  | -----   | 3,541                                     | 3,819                           | 1,651  | -----                | -----                | -----                       |
| 9                             | Upgrade of Network Server and e-Fax System  | 提升網絡伺服器及電子傳真系統                | 9,901                                      | -----  | -----   | 192                                       | 3,704                           | 5,605  | -----                | -----                | -----                       |
| 10                            | Replacement of Office Automation Facilities and Enhancement of Network System                                       | 更換辦公室自動化設施及改善網絡系統             | 9,669                                      | -----  | -----   | 78  | 3,471                           | 5,241  | -----                | -----                | -----                       |
| 11                            | IT Facilities and Website for Hong Kong Economic and Trade Office in Seoul  | 香港駐首爾經濟貿易辦事處的資訊科技設施及網站        | 4,679                                      | -----  | -----   | -----                                     | 3,224                           | 1,030  | -----                | -----                | -----                       |
| 12                            | Upgrade of Email System   | 提升電郵系統                        | 9,803                                      | -----  | -----   | 476                                       | 3,172                           | 5,264  | -----                | -----                | -----                       |
| 13                            | Enhancement of Data Centre Infrastructure   | 改善數據中心基礎設施                    | 8,995                                      | -----  | -----   | 203                                       | 3,119                           | 4,837  | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

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Subhead 分目：A007GX

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|-------------------------------|--|---------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                 |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                                 |  |  |   |   |                                 |  |                      |                      |                             |
| 14                            | Upgrade of Server Operating System and Relocation of Application Systems to West Kowloon Government Offices Buildings Tower    | 提升伺服器操作系統及搬遷應用程式系統至西九龍政府合署屋宇大樓  | 9,979                                      | -----  | -----   | -----                                     | 2,974                           | 6,505  | -----                | -----                | -----                       |
| 15                            | Upgrade of Server Operating System   | 提升伺服器作業系統                       | 9,471                                      | -----  | -----   | 111                                       | 2,860                           | 5,639  | -----                | -----                | -----                       |
| 16                            | Upgrade of e-Application for Ad Hoc Quotas for Cross Boundary Private Cars and Lantau Closed Road Permit                       | 提升過境私家車一次性特別配額及大嶼山封閉道路通行許可證電子服務 | 9,436                                      | -----  | -----   | 142                                       | 2,859                           | 5,985  | -----                | -----                | -----                       |
| 17                            | Revamp of Property Services Management and Accounting System   | 更新物業事務管理及會計系統                   | 9,219                                      | -----  | -----   | 605                                       | 2,578                           | 5,198  | -----                | -----                | -----                       |
| 18                            | Revamp of Survey Data Processing System  | 更新測量數據處理系統                      | 9,654                                      | -----  | -----   | 690                                       | 2,554                           | 5,532  | -----                | -----                | -----                       |
| 19                            | Common Operating Platform with Geographic Information System Capability for Management and Sharing of Tree-related Information | 樹木資訊管理地理資訊系統共用運作平台              | 6,106                                      | -----  | -----   | 1,979                                     | 2,524                           | 1,048  | -----                | -----                | -----                       |
| 20                            | Consultancy Study on Government Financial Management Information System  | 政府財務管理資訊系統的顧問研究                 | 4,485                                      | -----  | -----   | 717                                       | 2,480                           | 880  | -----                | -----                | -----                       |
| 21                            | Upgrade of Operating System and Office Automation Software   | 更新操作系統和辦公室自動化軟件                 | 6,678                                      | -----  | -----   | -----                                     | 2,421                           | 3,650  | -----                | -----                | -----                       |
| 22                            | Development of Computer System for 2019-20 Household Expenditure Survey  | 開發2019-20年度住戶開支統計調查的電腦系統        | 9,850                                      | -----  | -----   | 209                                       | 2,320                           | 4,202  | 1,275                | 1,375                | -----                       |
| 23                            | Pilot Cloud Service for Web-based School Administration and Management System  | 「網上學校行政及管理系統」之先導雲端服務            | 9,909                                      | -----  | -----   | 487                                       | 2,307                           | 4,571  | 1,036                | 1,036                | -----                       |
| 24                            | Platform Upgrade of Fixed Penalty Information System (Smoking Offences)  | 提升定額罰款資訊系統平台 (吸煙罪行)             | 8,724                                      | -----  | -----   | 159                                       | 2,293                           | 5,479  | -----                | -----                | -----                       |
| 25                            | Provision of Mobile Map App Services to the General Public   | 提供流動地圖應用程式服務予公眾                 | 9,818                                      | -----  | -----   | 564                                       | 2,277                           | 6,085  | -----                | -----                | -----                       |

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基本工程儲備基金整體撥款 :

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|-------------------------------|--|---------------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|--------------------------------|
|                               |  |                                       |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post<br>2021-22<br>2021-22年度以後 |
|                               |  |                                       |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                                |
| 26                            | Upgrade of Statistical Analysis and Query System and Strategic Planning Support System   | 提升統計分析和查詢系統及策略性規劃支援系統                 | 6,961                                      | -----  | -----   | 475                                       | 2,273                           | 3,883  | -----                | -----                | -----                          |
| 27                            | Revamp of Laboratory Information Management System   | 更新化驗室資訊管理系統                           | 9,957                                      | -----  | -----   | -----                                     | 2,269                           | 7,213  | -----                | -----                | -----                          |
| 28                            | Electronic Forms Submission System (Phase 2)   | 電子表格呈交系統(第二期)                         | 9,804                                      | -----  | -----   | 622                                       | 2,223                           | 6,068  | -----                | -----                | -----                          |
| 29                            | Enhancement of Pre-Arrival Registration Service for Foreign Nationals  | 改善外國國民預辦入境登記服務                        | 9,583                                      | -----  | -----   | 3,045                                     | 2,104                           | 3,542  | -----                | -----                | -----                          |
| 30                            | Replacement of Departmental IT Infrastructure to Support Government Office Automation and Occupational Safety and Health Management Information System | 更換部門資訊科技基礎設施以支援政府辦公室自動化及職業安全及健康管理資訊系統 | 9,800                                      | -----  | -----   | 90  | 1,972                           | 7,271  | -----                | -----                | -----                          |
| 31                            | Replacement of Consultants' Performance Information System   | 更換顧問表現資訊系統                            | 6,649                                      | -----  | -----   | 326                                       | 1,964                           | 3,754  | -----                | -----                | -----                          |
| 32                            | Upgrade of IT Facilities for Case Management, Investigation, Licensing & Registration and Complaints Handling  | 提升案件管理、調查、牌照及登記和處理投訴的資訊科技設施           | 9,989                                      | -----  | -----   | 3,831                                     | 1,908                           | 3,343  | -----                | -----                | -----                          |
| 33                            | Upgrade of Computerised Written Test System II   | 提升第二代電腦化筆試系統                          | 6,396                                      | -----  | -----   | 694                                       | 1,902                           | 3,218  | -----                | -----                | -----                          |
| 34                            | Upgrade of IT Facilities for Command & Control Event Planning  | 提升命令和控制事件規劃的資訊科技設施                    | 9,988                                      | -----  | -----   | 3,962                                     | 1,849                           | 3,269  | -----                | -----                | -----                          |
| 35                            | Case Progress Monitoring System of Legal Advisory and Conveyancing Office (Version II)   | 法律諮詢及田土轉易處個案進度監察系統(第二版)               | 6,159                                      | -----  | -----   | -----                                     | 1,843                           | 3,756  | -----                | -----                | -----                          |
| 36                            | Technology Refresh for Labour Inspection Management Information System   | 勞工巡查管理資訊系統技術更新                        | 6,288                                      | -----  | -----   | 1,050                                     | 1,792                           | 2,874  | -----                | -----                | -----                          |
| 37                            | Upgrade of Computer Output Online Retrieval System   | 提升電腦輸出檔案存取系統                          | 9,061                                      | -----  | -----   | 148                                       | 1,769                           | 6,320  | -----                | -----                | -----                          |



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|-----------------------------------|---|-----------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                             |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                             |   |   |  |  |  |  |                          |                          |                                    |
| 38                                | Upgrade of Operating System and Office Automation Software (Finance, Stores and Inventory Management) | 提升操作系統及辦公室自動化軟件(財務儲存和庫存管理)  | 9,988   | -----   | -----  | 4,295  | 1,700                                  | 3,085  | -----                    | -----                    | -----                              |
| 39                                | Online Patron Registration and e-Resources Platform for Hong Kong Public Libraries                    | 香港公共圖書館網上讀者登記及電子資源平台        | 5,940   | -----   | -----  | 1,204  | 1,615                                  | 2,581  | -----                    | -----                    | -----                              |
| 40                                | Enhancement of eGrant Management System and Mobile Application for Research Fund Secretariat Website  | 改善研究基金管理系統及研究基金秘書處網頁的流動應用程式 | 9,924   | -----   | -----  | 1,939  | 1,591                                  | 5,921  | -----                    | -----                    | -----                              |
| 41                                | Departmental Information Technology Plan Study  | 部門資訊科技計劃研究                  | 7,457   | -----   | -----  | 350  | 1,528                                  | 4,901  | -----                    | -----                    | -----                              |
| 42                                | Development of Web-based Facilities Management System (Stage 2)                                       | 開發工程設施管理網上資訊系統(第二階段)        | 6,958   | -----   | -----  | -----  | 1,500                                  | 4,625  | 200                      | -----                    | -----                              |
| 43                                | Migration of Rainauge System to Cloud Platform (Geotechnical Engineering Office)                      | 遷移自動雨量計系統至雲端平台(土力工程處)       | 5,995   | -----   | -----  | 2,318  | 1,478                                  | 1,654  | -----                    | -----                    | -----                              |
| 44                                | Upgrade of IT Infrastructure at Tsuen Wan Government Offices  | 提升荃灣政府合署的資訊科技基礎設施           | 4,945   | -----   | -----  | 424  | 1,475                                  | 2,596  | -----                    | -----                    | -----                              |
| 45                                | Replacement of Network Telephone Communication System at Cyberport Office                             | 更換數碼港辦公室的網絡電話通訊系統           | 4,237   | -----   | -----  | 179  | 1,457                                  | 2,216  | -----                    | -----                    | -----                              |
| 46                                | Self-financing Post-secondary Scholarship Scheme Electronic Application System                        | 自資專上獎學金計劃電子申請系統             | 5,500   | -----   | -----  | 1,245  | 1,437                                  | 2,318  | -----                    | -----                    | -----                              |
| 47                                | Information Systems Strategy Study  | 資訊系統策略研究                    | 9,962   | -----   | -----  | 1,092  | 1,429                                  | 6,535  | -----                    | -----                    | -----                              |
| 48                                | Mobile Integrated Site Survey Information System  | 流動綜合實地考察資訊系統                | 8,702   | -----   | -----  | 411  | 1,421                                  | 6,079  | -----                    | -----                    | -----                              |
| 49                                | Departmental Information Technology Plan Study  | 部門資訊科技計劃研究                  | 7,700   | -----   | -----  | 1,088  | 1,383                                  | 4,529  | -----                    | -----                    | -----                              |

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|-------------------------------|---|-------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                   |  |  |   |   |                                 |  |                      |                      |                             |
| 50                            | Development of Air Quality Forecasting Information and Data Analysis System     | 開發空氣質素預報資訊及數據分析系統 | 9,527                                      | -----  | -----   | 672                                       | 1,364                           | 5,915  | 710                  | -----                | -----                       |
| 51                            | Departmental Information Technology Plan Study                                  | 部門資訊科技計劃研究        | 6,283                                      | -----  | -----   | 263                                       | 1,361                           | 4,360  | -----                | -----                | -----                       |
| 52                            | Upgrade of Computer Operating System  | 提升電腦操作系統          | 9,882                                      | -----  | -----   | 1,347                                     | 1,332                           | 6,305  | -----                | -----                | -----                       |
| 53                            | Implementation of Assets Management System                                      | 推行資產管理系統          | 6,992                                      | -----  | -----   | 757                                       | 1,318                           | 4,281  | -----                | -----                | -----                       |
| 54                            | Revamp of Web Content Management System and Enhancement of Departmental Website | 更新網頁內容管理系統及改善部門網站 | 6,917                                      | -----  | -----   | 1,298                                     | 1,289                           | 3,701  | -----                | -----                | -----                       |
| 55                            | Upgrade of Network Infrastructure   | 提升網絡基礎設施          | 9,500                                      | -----  | -----   | 5,461                                     | 1,269                           | 2,577  | -----                | -----                | -----                       |
| 56                            | Revamp of Lantau Permit Information System                                      | 更新大嶼山許可證資訊系統      | 5,335                                      | -----  | -----   | 782                                       | 1,213                           | 2,855  | -----                | -----                | -----                       |
| 57                            | Implementation of Common System Monitoring Platform                             | 推行共用系統監測平台        | 8,838                                      | -----  | -----   | 369                                       | 1,192                           | 5,581  | 1,275                | -----                | -----                       |
| 58                            | Replacement of Personal Computers for Office Automation Users                   | 為辦公室自動化系統用戶更換電腦   | 9,950                                      | -----  | -----   | 44  | 1,104                           | 8,326  | -----                | -----                | -----                       |
| 59                            | Revamp of Minor Works Management System   | 更新小型工程管理系統        | 8,236                                      | -----  | -----   | 201                                       | 1,088                           | 6,198  | -----                | -----                | -----                       |
| 60                            | Technology Refresh for Employment Claims Investigation Information System       | 僱傭申索調查資訊系統技術更新    | 3,534                                      | -----  | -----   | 370                                       | 1,052                           | 1,791  | -----                | -----                | -----                       |
| 61                            | Replacement of Printers of Production System                                    | 更換生產系統打印機         | 7,805                                      | -----  | -----   | 204                                       | 1,028                           | 5,863  | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱                  | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|-------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                         |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |   |                         |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |
| 62                                | Revamp of Web Portal and Email System and Provision of Mobile Version of Official Website | 更新入門網站及電郵系統和提供部門網站的流動版本 | 3,245   | -----   | -----  | 370  | 1,011                                  | 1,569  | -----                    | -----                    | -----                              |
| 63                                | Upgrade of Annual Estimates Production System (General Revenue Account Expenditure)       | 提升周年預算編製系統(一般帳目開支)      | 6,222   | -----   | -----  | 174  | 961                                    | 4,521  | -----                    | -----                    | -----                              |
| 64                                | Staff Deployment and Leave Management System  | 員工調配及假期管理系統             | 5,262   | -----   | -----  | 736  | 947                                    | 3,100  | -----                    | -----                    | -----                              |
| 65                                | Redevelopment of e-Reporting System for Harbour Patrol Section                            | 重新開發海港巡邏組電子報告系統         | 9,990   | -----   | -----  | -----  | 915                                    | 8,167  | -----                    | -----                    | -----                              |
| 66                                | Upgrade of Human Resources Information System (Clerical & Secretarial Grades)             | 提升人力資源資訊系統(文書及秘書職系)     | 8,458   | -----   | -----  | 433  | 892                                    | 6,364  | -----                    | -----                    | -----                              |
| 67                                | Replacement of Vacancy Search Terminals   | 更換搜尋職位空缺終端機             | 8,141   | -----   | -----  | 598  | 885                                    | 5,918  | -----                    | -----                    | -----                              |
| 68                                | Feasibility Study cum System Analysis and Design for Project Collaboration System         | 項目協作系統的可行性研究和系統分析及設計    | 4,914   | -----   | -----  | 707  | 879                                    | 2,881  | -----                    | -----                    | -----                              |
| 69                                | Revamp of Lease Enforcement Information System  | 更新執行契約條款資訊系統            | 9,665   | -----   | -----  | -----  | 873                                    | 7,913  | -----                    | -----                    | -----                              |
| 70                                | Common Log-on Platform for Education Services Systems                                     | 教育服務系統的統一登入平台           | 9,977   | -----   | -----  | 4,857  | 867                                    | 3,346  | -----                    | -----                    | -----                              |
| 71                                | Upgrade of Operating System and Office Automation Software                                | 更新操作系統和辦公室自動化軟件         | 2,353   | -----   | -----  | -----  | 853                                    | 1,286  | -----                    | -----                    | -----                              |
| 72                                | Common Spatial Data Exchange Platform for New Territories Development Areas               | 新界發展區共用空間數據轉換平台         | 9,733   | -----   | -----  | 953  | 853                                    | 4,942  | 2,100                    | -----                    | -----                              |
| 73                                | Vehicle Examination Staff Assessment System   | 驗車人員評核系統                | 4,280   | -----   | -----  | 140  | 759                                    | 2,992  | -----                    | -----                    | -----                              |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title   | 工程項目名稱                              | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|-------------------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                     |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                     |   |   |  |  |  |  |                          |                          |                                    |
| 74                                | Relocation of IT Facilities to West Kowloon Government Offices  | 遷置資訊科技設施往西九龍政府合署                    | 9,299   | -----   | -----  | 428  | 695                                    | 7,331  | -----                    | -----                    | -----                              |
| 75                                | Common Operating Platform for Emergency Management  | 應急管理共用運作平台                          | 8,140   | -----   | -----  | 1,418  | 692                                    | 5,290  | -----                    | -----                    | -----                              |
| 76                                | Integrated Job Monitoring and Resources Management System (Survey and Mapping Office)   | 項目監測和資源管理綜合系統(測繪處)                  | 5,525   | -----   | -----  | 1,298  | 690                                    | 3,035  | -----                    | -----                    | -----                              |
| 77                                | Internet Access Service and Control   | 上網服務及控制                             | 3,367   | -----   | -----  | 221  | 673                                    | 2,167  | -----                    | -----                    | -----                              |
| 78                                | Upgrade of Email System   | 提升電郵系統                              | 4,323   | -----   | -----  | 2,015  | 666                                    | 1,249  | -----                    | -----                    | -----                              |
| 79                                | Strengthening Information Security Management   | 加強資訊保安管理                            | 2,732   | -----   | -----  | 1,446  | 653                                    | 385  | -----                    | -----                    | -----                              |
| 80                                | Research Assessment Exercise Administration System  | 研究評審工作管理系統                          | 9,413   | -----   | -----  | -----  | 644                                    | 6,371  | 1,542                    | -----                    | -----                              |
| 81                                | Upgrade of Digital Mapping System   | 提升數碼繪圖系統                            | 8,800   | -----   | -----  | -----  | 644                                    | 7,356  | -----                    | -----                    | -----                              |
| 82                                | IT Facilities for Customs Control at Tuen Mun Customs Marine Base   | 屯門船隊基地海關管制站的資訊科技設施                  | 961   | -----   | -----  | 26   | 640                                    | 207  | -----                    | -----                    | -----                              |
| 83                                | Supplies Management System Phase II   | 物料供應組管理系統第二階段                       | 9,800   | -----   | -----  | 44   | 609                                    | 7,556  | 1,249                    | -----                    | -----                              |
| 84                                | IT Facilities for Yau Ma Tei Special Medical Clinic to Access Special Preventive Programme Clinical Information Management System | 為油麻地特別醫療診所建立資訊科技設施以連繫特別預防計劃臨床資訊管理系統 | 2,085   | -----   | -----  | 265  | 595                                    | 1,035  | -----                    | -----                    | -----                              |
| 85                                | Enhancement of Training Calendar System and Training Administration System  | 改善培訓行事曆及培訓行政系統                      | 3,200   | -----   | -----  | 1,300  | 579                                    | 1,030  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

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Subhead 分目：A007GX

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|-------------------------------|---|-------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |   |                   |  |  |   |   |                                 |  |                      |                      |                             |
| 86                            | Upgrade of Seafarer Examination and Certification System                        | 提升海員考試及發證系統       | 3,388                                      | -----  | -----   | 116                                       | 578                             | 2,386  | -----                | -----                | -----                       |
| 87                            | Upgrade of Network Infrastructure   | 提升網絡基建設施          | 1,450                                      | -----  | -----   | -----                                     | 526                             | 792  | -----                | -----                | -----                       |
| 88                            | Upgrade of Network Infrastructure (Disaster Recovery Site)                      | 提升網絡基建設施(運作復原站)   | 1,430                                      | -----  | -----   | -----                                     | 519                             | 782  | -----                | -----                | -----                       |
| 89                            | Environmental Chemistry Information System                                      | 環境化學資訊系統          | 4,659                                      | -----  | -----   | 1,894                                     | 505                             | 1,837  | -----                | -----                | -----                       |
| 90                            | Upgrade of Server Rooms in Headquarters   | 提升總部伺服器室          | 3,203                                      | -----  | -----   | -----                                     | 499                             | 2,413  | -----                | -----                | -----                       |
| 91                            | Automatic Global City Weather Forecast System                                   | 世界城市自動天氣預測系統      | 3,544                                      | -----  | -----   | 1,815                                     | 473                             | 934  | -----                | -----                | -----                       |
| 92                            | Upgrade of Departmental Portal  | 提升部門入門網站          | 967  | -----  | -----   | 234                                       | 467                             | 177  | -----                | -----                | -----                       |
| 93                            | Revamp of Internal Application Systems  | 更新內部應用系統          | 9,856                                      | -----  | -----   | -----                                     | 457                             | 8,503  | -----                | -----                | -----                       |
| 94                            | IT Security Risk Assessment and Audit   | 資訊科技保安風險評估及審計     | 796  | -----  | -----   | 125                                       | 443                             | 156  | -----                | -----                | -----                       |
| 95                            | Inventory Control System  | 非耗用物品管理系統         | 3,098                                      | -----  | -----   | 320                                       | 442                             | 2,054  | -----                | -----                | -----                       |
| 96                            | Migration of Electronic Recordkeeping System to Common Shared Services Platform | 遷移電子檔案保管系統到共用服務平台 | 3,410                                      | -----  | -----   | 1,159                                     | 431                             | 1,510  | -----                | -----                | -----                       |
| 97                            | Technology Refresh for Minor Employment Claims Integrated Processing System     | 小額薪酬索償綜合處理系統技術更新  | 6,868                                      | -----  | -----   | -----                                     | 426                             | 5,038  | 780                  | -----                | -----                       |

CWRP Block Allocations :  
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|-----------------------------------|--|--------------------------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                      |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |                                      |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |
| 98                                | Feasibility Study on Integration of Maintenance Works Management System and Data Infrastructure Portal with Future Asset Management Information System | 整合維修工作管理系統及資訊入門網站系統以融入未來資產管理系統的可行性研究 | 3,916   | -----   | -----  | -----  | 426                                    | 3,134  | -----                    | -----                    | -----                              |
| 99                                | Online Slope Registration and Management System  | 網上斜坡登記及管理系統                          | 2,750   | -----   | -----  | 1,293  | 419                                    | 788  | -----                    | -----                    | -----                              |
| 100                               | Residential Care Homes for Persons with Disabilities Web Portal  | 殘疾人士院舍概覽入門網站                         | 2,080   | -----   | -----  | 145  | 414                                    | 924  | 282                      | 126                      | -----                              |
| 101                               | IT Security Risk Assessment and Audit  | 資訊科技保安風險評估及審計                        | 645   | -----   | -----  | 40   | 411                                    | 135  | -----                    | -----                    | -----                              |
| 102                               | Upgrade of Network Equipment and Replacement of Office Automation Facilities   | 提升網絡設備及更換辦公室自動化設施                    | 4,775   | -----   | -----  | 1,102  | 407                                    | 2,832  | -----                    | -----                    | -----                              |
| 103                               | e-Services for Permit (Road Use) Application System  | 許可證(道路使用)電子申請服務系統                    | 5,817   | -----   | -----  | -----  | 392                                    | 4,341  | 555                      | -----                    | -----                              |
| 104                               | Development of Ferry Terminal Pass Management System   | 開發客運碼頭通行證管理系統                        | 1,955   | -----   | -----  | 174  | 379                                    | 1,224  | -----                    | -----                    | -----                              |
| 105                               | Revamp of Water Conservation Website   | 更新「節約用水」網頁                           | 1,595   | -----   | -----  | 179  | 359                                    | 912  | -----                    | -----                    | -----                              |
| 106                               | IT Security Risk Assessment and Audit  | 資訊科技保安風險評估及審計                        | 538   | -----   | -----  | 18   | 355                                    | 116  | -----                    | -----                    | -----                              |
| 107                               | Platform Upgrade of Systematic Risk Management System  | 系統性風險管理系統的平台升級                       | 1,454   | -----   | -----  | 427  | 336                                    | 558  | -----                    | -----                    | -----                              |
| 108                               | Computer System for Private Columbaria Appeal Board  | 私營骨灰安置所上訴委員會電腦系統                     | 989   | -----   | -----  | 417  | 327                                    | 155  | -----                    | -----                    | -----                              |
| 109                               | Independent Checking Unit Site Inspection System   | 獨立審查組地盤巡查系統                          | 2,370   | -----   | -----  | -----  | 323                                    | 1,831  | -----                    | -----                    | -----                              |

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|-------------------------------|---|--------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |   |                          |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
|                               |   |                          |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |
| 110                           | Replacement of Integrated Library System  | 更換綜合圖書館系統                | 9,973                                      | -----  | -----   | 65  | 313                             | 8,688  | -----                | -----                | -----                       |
| 111                           | Revamp of Departmental Mobile App   | 更新部門流動應用程式               | 3,834                                      | -----  | -----   | -----                                     | 305                             | 3,180  | -----                | -----                | -----                       |
| 112                           | Feasibility Study on Collaborative Platform and Records Management System                                 | 協作平台及檔案管理系統的可行性研究        | 1,364                                      | -----  | -----   | -----                                     | 297                             | 943  | -----                | -----                | -----                       |
| 113                           | IT Security Risk Assessment and Audit   | 資訊科技保安風險評估及審計            | 785  | -----  | -----   | 330                                       | 286                             | 131  | -----                | -----                | -----                       |
| 114                           | Upgrade of Email System and IT Infrastructure   | 提升電郵系統及資訊科技基礎設施          | 4,235                                      | -----  | -----   | 2,800                                     | 283                             | 767  | -----                | -----                | -----                       |
| 115                           | Upgrade of Human Resources Information System (Executive Officer Grade)                                   | 提升人力資源資訊系統(行政主任職系)       | 3,500                                      | -----  | -----   | 1,801                                     | 280                             | 1,110  | -----                | -----                | -----                       |
| 116                           | IT Security Risk Assessment and Audit for Student Health Service Information System                       | 學生健康服務資訊系統的資訊科技保安風險評估及審計 | 416  | -----  | -----   | 36  | 256                             | 86   | -----                | -----                | -----                       |
| 117                           | Implementation of Laboratory Information System for Non-Clinical Microbiology Laboratory                  | 為非臨床微生物學實驗室推行化驗室資訊系統     | 3,328                                      | -----  | -----   | 1,755                                     | 253                             | 1,017  | -----                | -----                | -----                       |
| 118                           | Strengthening Information Security Management   | 加強資訊保安管理                 | 360  | -----  | -----   | -----                                     | 249                             | 79   | -----                | -----                | -----                       |
| 119                           | Enhancement of Bar-Coding File Management System (New Buildings Division and Building Information Centre) | 改善條碼檔案管理系統(拓展部及樓宇資訊中心)   | 4,899                                      | -----  | -----   | -----                                     | 246                             | 4,208  | -----                | -----                | -----                       |
| 120                           | Network Systems for Shenzhen Liaison Unit (Hong Kong Economic and Trade Office in Guangdong)              | 深圳聯絡處網絡系統(駐粵經濟貿易辦事處)     | 331  | -----  | -----   | -----                                     | 228                             | 73   | -----                | -----                | -----                       |
| 121                           | IT Security Risk Assessment and Audit   | 資訊科技保安風險評估及審計            | 501  | -----  | -----   | 174                                       | 197                             | 84   | -----                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|-----------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                       |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                       |  |  |   |   |                                 |  |                      |                      |                             |
| 122                           | Enhancement of Digital Weather Forecast System                               | 改善數碼天氣預報系統            | 899  | -----  | -----   | 293                                       | 195                             | 329  | -----                | -----                | -----                       |
| 123                           | Upgrade of Flag State Quality Control Management Information System          | 提升船旗國品質管理資訊系統         | 6,048                                      | -----  | -----   | -----                                     | 193                             | 5,305  | -----                | -----                | -----                       |
| 124                           | Implementation of Collaborative Project Workspace Shared Services            | 推行項目協作工作間共用服務         | 9,184                                      | -----  | -----   | -----                                     | 189                             | 8,160  | -----                | -----                | -----                       |
| 125                           | Upgrade of Corporate Information System                                      | 康樂及文化事務署資訊中心系統提升      | 2,615                                      | -----  | -----   | -----                                     | 173                             | 2,204  | -----                | -----                | -----                       |
| 126                           | Redevelopment of Bar-Coding File Management System                           | 重新開發電腦條碼檔案管理系統        | 3,138                                      | -----  | -----   | -----                                     | 157                             | 2,046  | 650                  | -----                | -----                       |
| 127                           | Technology Refresh for Statutory Minimum Wage Regime Computer System         | 法定最低工資制度電腦系統技術更新      | 2,635                                      | -----  | -----   | 1,823                                     | 140                             | 432  | -----                | -----                | -----                       |
| 128                           | Feasibility Study on Duty Attendance Management System for Methadone Clinics | 美沙酮診所當值記錄管理系統的可行性研究   | 1,520                                      | -----  | -----   | -----                                     | 123                             | 1,259  | -----                | -----                | -----                       |
| 129                           | Replacement of Network Equipment of Methadone Treatment Information System   | 更換美沙酮治療資訊系統的網絡設備      | 1,478                                      | -----  | -----   | 996                                       | 91                              | 257  | -----                | -----                | -----                       |
| 130                           | Consolidation of Midrange Printing System into Enterprise Printing System    | 整合中型列印系統至企業列印系統       | 8,988                                      | -----  | -----   | -----                                     | 78                              | 7,154  | 1,328                | -----                | -----                       |
| 131                           | Replacement of Office Automation Facilities                                  | 更換辦公室自動化設施            | 9,740                                      | -----  | -----   | 34  | 61                              | 8,759  | -----                | -----                | -----                       |
| 132                           | Expertise Database for Inspectorate and Curriculum Officer Grade Officers    | 督學職系及課程主任職系員工的專業技能資料庫 | 1,128                                      | -----  | -----   | 727                                       | 50                              | 248  | -----                | -----                | -----                       |
| 133                           | Mobile Confidential Mail Service   | 機密電郵流動服務              | 507  | -----  | -----   | 231                                       | 48                              | 182  | -----                | -----                | -----                       |



CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次／<br>項目編號  | Project Title  | 工程項目名稱               | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|--|--|----------------------|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|  |  |                      |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)   |  |                      |   |   |  |  |  |  |                          |                          |                                    |
| 134  | Implementation of Change Control System  | 推行更改控制系統             | 1,929   | -----   | -----  | -----  | 42                                     | 1,736  | 59                       | -----                    | -----                              |
| 135  | Departmental Information Technology Plan Study   | 部門資訊科技計劃研究           | 9,156   | -----   | -----  | -----  | 36                                     | 8,684  | -----                    | -----                    | -----                              |
| 136  | Implementation of Collaborative Workspace and Knowledge Management Portal                          | 推行協同作業及知識管理平台        | 9,903   | -----   | -----  | -----  | 31                                     | 1,817  | 4,018                    | 3,137                    | -----                              |
| 137  | Redevelopment of Fixed Assets Management System  | 重新開發固定資產管理系統         | 1,930   | -----   | -----  | -----  | 21                                     | 905  | 829                      | -----                    | -----                              |
| 138  | Revamp of Web Portals and Applications   | 更新網站及網上應用系統          | 9,545   | -----   | -----  | 7,399  | -----                                  | 901  | -----                    | -----                    | -----                              |
| 139  | Computer and Network Systems for Henan Liaison Unit (Hong Kong Economic and Trade Office in Wuhan) | 河南聯絡處電腦及網絡系統(駐武漢經貿辦) | 427   | -----   | -----  | 346  | -----                                  | 42   | -----                    | -----                    | -----                              |
| 140  | IT Security Risk Assessment and Audit  | 資訊科技保安風險評估及審計        | 264   | -----   | -----  | 214  | -----                                  | 26   | -----                    | -----                    | -----                              |
| Sub-total for (II) : Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19<br>(II) 組別小計：2017-18 年度展開並在2017-18及／或2018-19年度有預計開支的其他項目   |  |                      | 833,951   | -----   | -----  | 99,318   | 181,112                                | 462,333  | 17,888                   | 5,674                    | -----                              |
| <b>Total for Part A (I + II): Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b><br><b>A 部分(I+II)總計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目</b> |  |                      | <b>4,230,476</b>                                  | <b>999,789</b>  | <b>189,175</b>   | <b>945,000</b>                                   | <b>817,000</b>                         | <b>920,180</b>   | <b>17,888</b>            | <b>5,674</b>             | <b>-----</b>                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱            | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|-------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                   |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                   |                                |  |  |                          |                          |                                    |
| 1                                 | Strengthening Information Security Management                                | 加強資訊保安管理          | 9,972                          | 7,086                                  | 1,980  | -----                    | -----                    | -----                              |
| 2                                 | IT Facilities for Asian Aviation Meteorological Centre                       | 亞洲航空氣象中心的資訊科技設施   | 9,673                          | 6,873                                  | 1,921  | -----                    | -----                    | -----                              |
| 3                                 | Accounting and Registration System for Municipal Solid Waste Charging Scheme | 都市固體廢物收費計劃會計和登記系統 | 9,996                          | 4,833                                  | 3,619  | 635                      | -----                    | -----                              |
| 4                                 | Enhancement of Working Family Allowance Management System                    | 改善在職家庭津貼管理系統      | 7,325                          | 4,398                                  | 2,262  | -----                    | -----                    | -----                              |
| 5                                 | Upgrade of Network Equipment and IT Security                                 | 提升網絡設備及資訊科技保安     | 9,225                          | 4,066                                  | 2,986  | 1,334                    | -----                    | -----                              |
| 6                                 | Strengthening Cyber Threat Protection and Information Security Management    | 加強網絡攻擊保護及資訊保安管理   | 6,641                          | 3,766                                  | 2,271  | -----                    | -----                    | -----                              |
| 7                                 | Strengthening Information Security Management of Employment Service System   | 加強就業服務系統的資訊保安管理   | 8,334                          | 3,681                                  | 3,895  | -----                    | -----                    | -----                              |
| 8                                 | Upgrade of Email System  | 提升電郵系統            | 9,664                          | 3,614                                  | 5,171  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次／項目編號 | Project title  | 工程項目名稱   | Project estimate<br>工程項目預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-------------------------------|--|--|----------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                               |  |  |                            |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                  |  |  |                            |  |  |                          |                          |                                    |
| 9                             | Upgrade of Email System  | 提升電郵系統   | 8,500                      | 3,496                                  | 5,004  | -----                    | -----                    | -----                              |
| 10                            | Strengthening Information Security Management  | 加強資訊保安管理   | 9,671                      | 3,370                                  | 5,422  | -----                    | -----                    | -----                              |
| 11                            | Upgrade of Operating System and Office Automation Software (District Offices of Kowloon and New Territories Region)  | 提升操作系統及辦公室自動化軟件(九龍及新界區民政事務處)                     | 9,706                      | 3,292                                  | 5,532  | -----                    | -----                    | -----                              |
| 12                            | Upgrade of Education Allowance and Passage System, Government Officers' Advances System, Payroll On-Cost and Staff Cost Ready Reckoner System and Untaken Leave Liabilities System | 提升教育津貼及旅費系統、政府公務員薪金預支系統、薪俸附帶福利及員工成本計算系統及尚餘假期負債系統 | 9,972                      | 3,247                                  | 5,818  | -----                    | -----                    | -----                              |
| 13                            | Online Submission and Data Management System for Subsidy Schemes (Self-financing Post-Secondary Education)   | 網上遞交自資專上教育資助計劃申請及數據管理系統                          | 7,058                      | 3,186                                  | 3,230  | -----                    | -----                    | -----                              |
| 14                            | Upgrade of Operating System and Office Automation Software   | 提升操作系統及辦公室自動化軟件                                  | 8,455                      | 3,162                                  | 4,524  | -----                    | -----                    | -----                              |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                           | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|----------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                  |                                |  |  |                          |                          |                                    |
| 15                                | Upgrade of Email System, Office Automation Facilities and IT Infrastructure (Communications and Creative Industries Branch) | 提升電郵系統、辦公室自動化及資訊科技基礎設施(通訊及創意產業科) | 8,549                          | 3,024                                  | 4,748  | -----                    | -----                    | -----                              |
| 16                                | Food Traders Portal and e-Submission of Food Import Applications (Centre for Food Safety)                                   | 食物貿易商入門網站及網上遞交食物進口申請(食物安全中心)     | 9,934                          | 3,008                                  | 5,872  | 151                      | -----                    | -----                              |
| 17                                | Replacement of Network Equipment of e-Health Record Sharing System  | 更新電子健康紀錄互通系統網絡設備                 | 7,073                          | 2,970                                  | 3,360  | 100                      | -----                    | -----                              |
| 18                                | Upgrade of Operating System and Office Automation Software  | 提升操作系統及辦公室自動化軟件                  | 9,838                          | 2,940                                  | 6,429  | -----                    | -----                    | -----                              |
| 19                                | IT Security Risk Assessment and Audit and Replacement of IT Facilities for 1823 System                                      | 資訊科技保安風險評估及審計和更新1823系統的資訊科技設施    | 4,521                          | 2,915                                  | 1,195  | -----                    | -----                    | -----                              |
| 20                                | Upgrade of Operating System and Office Automation Facilities  | 提升操作系統及辦公室自動化設施                  | 9,970                          | 2,900                                  | 6,164  | -----                    | -----                    | -----                              |
| 21                                | Strengthening Information Security Management   | 加強資訊保安管理                         | 7,905                          | 2,859                                  | 4,327  | -----                    | -----                    | -----                              |
| 22                                | Upgrade of Operating System, Office Automation Software and Software Asset Management System                                | 提升操作系統、辦公室自動化軟件及軟件資產管理系統         | 8,557                          | 2,820                                  | 4,959  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次／項目編號 | Project title   | 工程項目名稱            | Project estimate<br>工程項目預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-------------------------------|---|-------------------|----------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                               |   |                   |                            |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                  |   |                   |                            |  |  |                          |                          |                                    |
| 23                            | Upgrade of Operating System and Office Automation Facilities    | 提升操作系統及辦公室自動化設施   | 9,955                      | 2,693                                  | 6,357  | -----                    | -----                    | -----                              |
| 24                            | Upgrade of Office Automation Facilities                         | 更新辦公室自動化設備        | 9,539                      | 2,677                                  | 6,407  | -----                    | -----                    | -----                              |
| 25                            | Upgrade of Operating System (Survey and Mapping Office)         | 提升操作系統(測繪處)       | 9,913                      | 2,639                                  | 6,373  | -----                    | -----                    | -----                              |
| 26                            | Strengthening Information Security Management                   | 加強資訊保安全管理         | 9,967                      | 2,544                                  | 7,180  | -----                    | -----                    | -----                              |
| 27                            | Migration of Servers Platform of e-Health Record Sharing System | 遷移電子健康紀錄互通系統伺服器平台 | 9,449                      | 2,524                                  | 1,289  | 4,777                    | -----                    | -----                              |
| 28                            | Upgrade of Email System   | 提升電郵系統            | 8,001                      | 2,513                                  | 4,761  | -----                    | -----                    | -----                              |
| 29                            | Upgrade of Network Infrastructure                               | 提升網絡基建設施          | 9,424                      | 2,480                                  | 6,495  | -----                    | -----                    | -----                              |
| 30                            | Enhancement of Geographic Information System                    | 改善地理資訊系統          | 7,100                      | 2,435                                  | 4,019  | -----                    | -----                    | -----                              |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                          | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|---------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                 |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                 |                                |  |  |                          |                          |                                    |
| 31                                | Upgrade of IT Security Infrastructure and Strengthening Cyber Threat Protection (Environmental Protection Interactive Centre) | 提升資訊科技保安基建設施及加強網絡攻擊保護(環境保護互動中心) | 3,560                          | 2,294                                  | 942  | -----                    | -----                    | -----                              |
| 32                                | Technology Refresh for eTAX   | 「稅務易」技術更新                       | 9,857                          | 2,245                                  | 5,017  | 1,699                    | -----                    | -----                              |
| 33                                | Upgrade of Integrated Property Database   | 提升綜合物業資料庫                       | 9,870                          | 2,238                                  | 2,607  | 4,738                    | -----                    | -----                              |
| 34                                | Upgrade of Departmental Network Infrastructure  | 提升部門網絡基建設施                      | 9,886                          | 2,165                                  | 6,822  | -----                    | -----                    | -----                              |
| 35                                | Strengthening Information Security Management (Student Finance Office)  | 加強資訊保安管理(學生資助處)                 | 2,867                          | 2,037                                  | 569  | -----                    | -----                    | -----                              |
| 36                                | Relocation of IT Facilities to West Kowloon Government Offices  | 遷置資訊科技設施至西九龍政府合署                | 7,768                          | 2,015                                  | 5,047  | -----                    | -----                    | -----                              |
| 37                                | Upgrade of Patch Management System and Software Asset Management System   | 提升程式修補管理系統及軟件資產管理系統             | 3,803                          | 2,007                                  | 1,450  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                          | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                 |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                 |                                |  |  |                          |                          |                                    |
| 38                                | Upgrade of Data Backup Infrastructure of e-Health Record Sharing System                                    | 提升電子健康紀錄互通系統數據備份基建設施            | 6,303                          | 1,970                                  | 2,630  | 1,130                    | -----                    | -----                              |
| 39                                | Upgrade of Office Automation Systems and Facilities (Survey and Mapping Office)                            | 提升辦公室自動化系統及設施(測繪處)              | 7,808                          | 1,950                                  | 5,148  | -----                    | -----                    | -----                              |
| 40                                | Feasibility Study and System Analysis and Design of Food Import Control System                             | 食物進口管制系統的可行性研究和系統分析及設計          | 9,385                          | 1,946                                  | 6,586  | -----                    | -----                    | -----                              |
| 41                                | Upgrade of Operating System and Office Automation Facilities   | 提升操作系統及辦公室自動化設施                 | 9,901                          | 1,923                                  | 7,078  | -----                    | -----                    | -----                              |
| 42                                | Upgrade of Email System, Operating System and Office Automation Software (Working Family Allowance Office) | 提升電郵系統、操作系統及辦公室自動化軟件(在職家庭津貼辦事處) | 6,201                          | 1,922                                  | 3,715  | -----                    | -----                    | -----                              |
| 43                                | Upgrade of Email System (Planning and Lands Branch)  | 提升電郵系統(規劃地政科)                   | 5,098                          | 1,907                                  | 2,728  | -----                    | -----                    | -----                              |
| 44                                | Upgrade of Operating System and Office Automation Software   | 提升操作系統及辦公室自動化軟件                 | 8,185                          | 1,851                                  | 6,334  | -----                    | -----                    | -----                              |
| 45                                | Upgrade of IT Infrastructure   | 提升資訊科技基建設施                      | 8,970                          | 1,850                                  | 6,693  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                 | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                        |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                        |                                |  |  |                          |                          |                                    |
| 46                                | Upgrade of Operating System and Office Automation Facilities                    | 提升操作系統及辦公室自動化設施        | 9,939                          | 1,810                                  | 7,225  | -----                    | -----                    | -----                              |
| 47                                | Enhancement of Tax Administration Applications                                  | 改善稅務管理應用系統             | 9,800                          | 1,776                                  | 7,133  | -----                    | -----                    | -----                              |
| 48                                | Upgrade of IT Infrastructure (Centre for Health Protection)                     | 提升資訊科技基礎設施(衛生防護中心)     | 8,417                          | 1,723                                  | 3,474  | 1,993                    | 462                      | -----                              |
| 49                                | Implementation of Office Automation and IT Infrastructure Management System     | 推行辦公室自動化及資訊科技基礎設施的管理系統 | 9,911                          | 1,717                                  | 6,778  | 515                      | -----                    | -----                              |
| 50                                | Strengthening Information Security Management of e-Health Record Sharing System | 加強電子健康紀錄互通系統的資訊保安管理    | 9,294                          | 1,667                                  | 3,408  | 3,374                    | -----                    | -----                              |
| 51                                | Replacement of Network Equipment  | 更新網絡設備                 | 9,678                          | 1,637                                  | 6,362  | 1,218                    | -----                    | -----                              |
| 52                                | Upgrade of IT Security Infrastructure and Strengthening Cyber Threat Protection | 提升資訊科技保安基礎設施及加強網絡攻擊保護  | 9,724                          | 1,563                                  | 7,277  | -----                    | -----                    | -----                              |
| 53                                | Upgrade of Photogrammetric Workstations and Servers                             | 提升攝影測量工作站及伺服器          | 4,145                          | 1,550                                  | 2,219  | -----                    | -----                    | -----                              |



CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                 | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                        |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                        |                                |  |  |                          |                          |                                    |
| 54                                | Upgrade of Email System  | 提升電郵系統                 | 5,735                          | 1,527                                  | 3,687  | -----                    | -----                    | -----                              |
| 55                                | Upgrade of Operating System and Office Automation Software                             | 提升操作系統及辦公室自動化軟件        | 9,976                          | 1,519                                  | 7,365  | 185                      | -----                    | -----                              |
| 56                                | Upgrade of IT Security Infrastructure and Strengthening Cyber Threat Protection        | 提升資訊科技保安基礎設施及加強網絡攻擊保護  | 2,130                          | 1,513                                  | 423  | -----                    | -----                    | -----                              |
| 57                                | Upgrade of Central Personality Index and Advisory and Statutory Bodies Database System | 提升中央名冊資料庫和諮詢及法定組織資料庫系統 | 5,237                          | 1,496                                  | 3,265  | -----                    | -----                    | -----                              |
| 58                                | Upgrade of Operating System  | 提升操作系統                 | 9,976                          | 1,473                                  | 7,596  | -----                    | -----                    | -----                              |
| 59                                | Upgrade of Operating System and Office Automation Software                             | 提升操作系統及辦公室自動化軟件        | 9,917                          | 1,440                                  | 8,005  | -----                    | -----                    | -----                              |
| 60                                | Upgrade of Aerial Photo Interpretation System  | 提升航空照片識別系統             | 3,820                          | 1,429                                  | 2,044  | -----                    | -----                    | -----                              |
| 61                                | Upgrade of Office Automation Facilities  | 提升辦公室自動化設施             | 5,936                          | 1,420                                  | 3,976  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                     | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|----------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                            |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                            |                                |  |  |                          |                          |                                    |
| 62                                | Upgrade of Application Infrastructure  | 提升應用系統基建設施                 | 7,068                          | 1,411                                  | 5,014  | -----                    | -----                    | -----                              |
| 63                                | IT Facilities for Police Operational Base and Reporting Centre in Liantang / Heung Yuen Wai Boundary Control Point | 蓮塘／香園圍口岸警察行動基地及報案中心的資訊科技設施 | 1,948                          | 1,384                                  | 387  | -----                    | -----                    | -----                              |
| 64                                | Implementation of Digital Repository (Government Records Service)  | 推行數碼儲存庫(政府檔案處)             | 9,851                          | 1,380                                  | 7,575  | -----                    | -----                    | -----                              |
| 65                                | Revamp of 1823 Website and Implementation of Chatbot Service   | 更新1823網站及推行智能聊天機器人服務       | 7,326                          | 1,370                                  | 5,290  | -----                    | -----                    | -----                              |
| 66                                | Technology Refresh for Occupational Safety and Health Management Information System                                | 職業安全及健康管理資訊系統技術更新          | 9,862                          | 1,350                                  | 6,912  | 1,130                    | -----                    | -----                              |
| 67                                | Replacement of Network Equipment (Create Hong Kong)  | 更新網絡設備(創意香港)               | 1,891                          | 1,343                                  | 376  | -----                    | -----                    | -----                              |
| 68                                | Upgrade of Email System  | 提升電郵系統                     | 6,304                          | 1,329                                  | 4,402  | -----                    | -----                    | -----                              |
| 69                                | Upgrade of Email System and Office Automation Facilities   | 提升電郵系統及辦公室自動化設施            | 9,600                          | 1,292                                  | 8,308  | -----                    | -----                    | -----                              |

## CWRF Block Allocations :

基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                               | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|--------------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                      |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                      |                                |  |  |                          |                          |                                    |
| 70                                | Upgrade of Office Automation and IT Facilities (Commerce, Industry and Tourism Branch and Overseas Hong Kong Economic and Trade Offices) | 提升辦公室自動化及資訊科技設施(工商及旅遊科和香港駐海外經濟貿易辦事處) | 6,498                          | 1,282                                  | 4,625  | -----                    | -----                    | -----                              |
| 71                                | Upgrade of Operating System and Office Automation Facilities   | 提升操作系統及辦公室自動化設施                      | 6,125                          | 1,278                                  | 4,290  | -----                    | -----                    | -----                              |
| 72                                | Strengthening Information Security Management of Mid-range System and Local Area Network System  | 加強中型系統和局域網絡系統的資訊保安管理                 | 6,198                          | 1,271                                  | 4,364  | -----                    | -----                    | -----                              |
| 73                                | Enhancement of Lifts and Escalators Ordinance System   | 改善升降機及自動梯條例系統                        | 1,773                          | 1,260                                  | 352  | -----                    | -----                    | -----                              |
| 74                                | IT Security Risk Assessment and Audit and Enhancement of IT Security   | 資訊科技保安風險評估及審計和改善資訊科技保安               | 4,931                          | 1,255                                  | 3,228  | -----                    | -----                    | -----                              |
| 75                                | Upgrade of e-Messaging System for Overseas Hong Kong Economic and Trade Offices  | 提升香港駐海外經濟貿易辦事處的電子通訊系統                | 3,460                          | 1,236                                  | 1,909  | -----                    | -----                    | -----                              |
| 76                                | Upgrade of Central Cyber Government Office Core Network  | 提升數碼政府合署主網絡                          | 6,763                          | 1,225                                  | 3,477  | 1,446                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次／項目編號 | Project title  | 工程項目名稱                       | Project estimate<br>工程項目預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-------------------------------|--|------------------------------|----------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                               |  |                              |                            |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                  |  |                              |                            |  |  |                          |                          |                                    |
| 77                            | Upgrade of Operating System  | 提升操作系統                       | 8,191                      | 1,152                                  | 6,294  | -----                    | -----                    | -----                              |
| 78                            | Upgrade of Email System and IT Security Risk Assessment and Audit  | 提升電郵系統和資訊科技保安風險評估及審計         | 1,529                      | 1,138                                  | 318  | -----                    | -----                    | -----                              |
| 79                            | Upgrade of Operating System for Criminal Intelligence and Major Incident Management Workstations                               | 提升刑事情報及重大事件管理工作站的操作系統        | 9,772                      | 1,128                                  | 7,756  | -----                    | -----                    | -----                              |
| 80                            | Upgrade of Office Automation Facilities  | 提升辦公室自動化設施                   | 9,828                      | 1,125                                  | 7,809  | -----                    | -----                    | -----                              |
| 81                            | Replacement of Appliances for Domain Name Hosting Service  | 更新域名寄存服務設備                   | 1,540                      | 1,094                                  | 306  | -----                    | -----                    | -----                              |
| 82                            | Technology Refresh for Employees' Compensation Computer System and Upgrade of IT Facilities (Employees' Compensation Division) | 僱員補償電腦系統技術更新及提升資訊科技設施(僱員補償科) | 9,030                      | 1,082                                  | 7,518  | -----                    | -----                    | -----                              |
| 83                            | Development of Information Management Foundation   | 開發資訊管理基礎                     | 4,574                      | 1,075                                  | 3,281  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
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|-----------------------------------|--|--|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |  |                                |  |  |                          |                          |                                    |
| 84                                | Upgrade of Operating System and Personal Computers   | 提升操作系統及更新個人電腦                            | 8,910                          | 1,064                                  | 7,036  | -----                    | -----                    | -----                              |
| 85                                | Unmanned Aerial Vehicle and Training Workstations (Survey and Mapping Office)  | 無人駕駛飛機及訓練工作站(測繪處)                        | 5,830                          | 1,032                                  | 4,268  | -----                    | -----                    | -----                              |
| 86                                | Upgrade of Email System and IT Facilities (Hong Kong Economic, Trade and Cultural Office in Taiwan)  | 提升電郵系統及資訊科技設施(香港經濟貿易文化辦事處(台灣))           | 6,864                          | 1,028                                  | 2,862  | 621                      | 1,729                    | -----                              |
| 87                                | Upgrade of Operating System and Office Automation Software   | 提升操作系統及辦公室自動化軟件                          | 7,304                          | 1,012                                  | 5,628  | -----                    | -----                    | -----                              |
| 88                                | Strengthening Cyber Threat Protection and IT Security Infrastructure and IT Security Risk Assessment and Audit (Planning and Lands Branch) | 加強網絡攻擊保護及資訊科技保安基礎設施和資訊科技保安風險評估及審計(規劃地政科) | 1,406                          | 999                                    | 279  | -----                    | -----                    | -----                              |
| 89                                | Upgrade of e-Health Record Sharing System Workstations   | 提升電子健康紀錄互通系統工作站                          | 2,750                          | 977                                    | 1,523  | -----                    | -----                    | -----                              |
| 90                                | Strengthening Cyber Threat Protection and IT Security Infrastructure   | 加強網絡攻擊保護及資訊科技保安基礎設施                      | 1,375                          | 977                                    | 273  | -----                    | -----                    | -----                              |
| 91                                | Technology Refresh for Multiple Application Registration Service and Change of Address Service   | 統一登記服務及地址更改服務技術更新                        | 4,226                          | 974                                    | 2,867  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

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|-----------------------------------|--|---------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                 |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                 |                                |  |  |                          |                          |                                    |
| 92                                | Enhancement of Website and Web Content Management System   | 改善網站及網頁內容管理系統                   | 9,800                          | 959                                    | 8,221  | 154                      | -----                    | -----                              |
| 93                                | Upgrade of Common Shared Questions and Answers System for Examination of Government's Annual Estimates and Development of e-File | 提升政府財政預算答問審議共用系統及開發網上建立電子文件附屬系統 | 8,838                          | 951                                    | 7,787  | -----                    | -----                    | -----                              |
| 94                                | Revamp of Methadone Treatment Information System   | 更新美沙酮治療資訊系統                     | 9,673                          | 911                                    | 5,437  | 2,446                    | -----                    | -----                              |
| 95                                | Upgrade of Data Entry System   | 提升數據輸入系統                        | 4,846                          | 907                                    | 3,498  | -----                    | -----                    | -----                              |
| 96                                | Upgrade of Office Automation Network Equipment   | 提升辦公室自動化網絡設備                    | 2,396                          | 896                                    | 1,283  | -----                    | -----                    | -----                              |
| 97                                | Upgrade of Network Equipment (Offices at Central Government Offices and Queensway Government Offices)                            | 提升網絡設備(政府總部及金鐘道政府合署辦事處)         | 9,118                          | 860                                    | 2,830  | 4,994                    | -----                    | -----                              |
| 98                                | Upgrade of Email System and Office Automation Facilities   | 提升電郵系統及辦公室自動化設施                 | 2,203                          | 824                                    | 1,179  | -----                    | -----                    | -----                              |
| 99                                | Enhancement of Guest List System   | 改善嘉賓名單系統                        | 5,271                          | 823                                    | 3,968  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

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| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|-----------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                       |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                       |                                |  |  |                          |                          |                                    |
| 100                               | Upgrade of Operating System and Office Automation Facilities                  | 提升操作系統及辦公室自動化設施       | 2,579                          | 819                                    | 1,526  | -----                    | -----                    | -----                              |
| 101                               | Enhancement of Innovation and Technology Commission Fund Management System    | 改善創新科技署基金管理系統         | 6,880                          | 808                                    | 5,447  | -----                    | -----                    | -----                              |
| 102                               | Migration of Client - Server Applications to Web Platform                     | 遷移客戶端伺服器系統至網上平台       | 9,998                          | 791                                    | 5,754  | 2,544                    | -----                    | -----                              |
| 103                               | Upgrade of Sample Information Management System                               | 提升樣本資訊管理系統            | 3,027                          | 771                                    | 1,981  | -----                    | -----                    | -----                              |
| 104                               | Review of Government IT Security Related Regulations, Policies and Guidelines | 檢視政府資訊科技保安的相關規例、政策及指引 | 3,565                          | 766                                    | 2,305  | 170                      | -----                    | -----                              |
| 105                               | Upgrade of Operating System   | 提升操作系統                | 9,948                          | 757                                    | 9,191  | -----                    | -----                    | -----                              |
| 106                               | Prosecution Case Management System  | 起訴個案管理系統              | 9,634                          | 721                                    | 7,997  | 457                      | -----                    | -----                              |
| 107                               | Upgrade of Electronic Document Management System                              | 提升電子文件管理系統            | 3,783                          | 711                                    | 2,728  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                       | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                              |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                              |                                |  |  |                          |                          |                                    |
| 108                               | Upgrade of Email System and Office Automation Facilities (Student Finance Office)                                       | 提升電郵系統及辦公室自動化設施(學生資助處)       | 9,982                          | 677                                    | 8,398  | -----                    | -----                    | -----                              |
| 109                               | Departmental Information Technology Plan Study and Feasibility Study on Revamping Case Management and Accounting System | 部門資訊科技計劃研究和個案管理及會計系統更新的可行性研究 | 9,997                          | 674                                    | 8,847  | -----                    | -----                    | -----                              |
| 110                               | Upgrade of e-Online Interactive Assessment System   | 提升網上互動評估系統                   | 4,828                          | 667                                    | 3,722  | -----                    | -----                    | -----                              |
| 111                               | Digital Inclusion Learning Portal   | 數碼共融學習一站通                    | 9,800                          | 661                                    | 8,184  | -----                    | -----                    | -----                              |
| 112                               | Upgrade of Operating System and Email System  | 提升操作系統及電郵系統                  | 9,857                          | 656                                    | 7,953  | 352                      | -----                    | -----                              |
| 113                               | Upgrade of Network Infrastructure and Wireless Internet Services (Central Government Offices)                           | 提升網絡基礎設施及無線互聯網服務(政府總部)       | 3,016                          | 656                                    | 2,086  | -----                    | -----                    | -----                              |
| 114                               | Upgrade of Operating System and Office Automation Facilities (Dental Service)   | 提升操作系統及辦公室自動化設施(牙科服務)        | 5,838                          | 655                                    | 4,652  | -----                    | -----                    | -----                              |



CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                  | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|-------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                         |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                         |                                |  |  |                          |                          |                                    |
| 115                               | Permitted Burial Ground Management System   | 認可殯葬區管理系統               | 6,838                          | 655                                    | 5,203  | 358                      | -----                    | -----                              |
| 116                               | Revamp of Inventory System  | 更新非耗用物品管理系統             | 2,860                          | 642                                    | 1,958  | -----                    | -----                    | -----                              |
| 117                               | Upgrade of Operating System and Office Automation Facilities                              | 提升操作系統及辦公室自動化設施         | 9,576                          | 636                                    | 8,070  | -----                    | -----                    | -----                              |
| 118                               | Technology Refresh for Client Information System  | 服務使用者資訊系統技術更新           | 1,030                          | 635                                    | 302  | -----                    | -----                    | -----                              |
| 119                               | Technology Refresh for Tuberculosis and Chest Information System                          | 胸肺科資訊系統技術更新             | 6,558                          | 626                                    | 5,336  | -----                    | -----                    | -----                              |
| 120                               | e-Submission of Licence Application (Office of the Licensing Authority)                   | 網上遞交牌照申請(牌照事務處)         | 5,115                          | 621                                    | 2,327  | 1,702                    | -----                    | -----                              |
| 121                               | Enhancement of Licence Application Tracking Information System                            | 改善牌照申請追蹤資訊系統            | 4,263                          | 614                                    | 2,860  | 401                      | -----                    | -----                              |
| 122                               | Study on Exchange of Cargo Clearance Data with Cargo Operators under Single Window System | 在單一窗口系統下與貨運商交換貨物清關數據的研究 | 7,700                          | 613                                    | 6,402  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

## B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

## Subhead 分目：A007GX

| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱                       | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                              |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                              |                                |  |  |                          |                          |                                    |
| 123                               | Government-wide Anti-phishing Campaign   | 全政府防範仿冒詐騙運動                  | 2,500                          | 608                                    | 1,665  | -----                    | -----                    | -----                              |
| 124                               | Upgrade of Food Database System  | 提升食物資料庫系統                    | 1,247                          | 605                                    | 529  | -----                    | -----                    | -----                              |
| 125                               | IT Facilities for Special Duties Team for Implementation of New Regulatory Regime of Travel Industry           | 推行旅遊業新規管制度特別職務小組的資訊科技設施      | 815                            | 579                                    | 162  | -----                    | -----                    | -----                              |
| 126                               | Upgrade of Office Automation Facilities and Network Equipment (Hong Kong Economic and Trade Office in Chengdu) | 提升辦公室自動化設施及網絡設備(駐成都經濟貿易辦事處)) | 5,235                          | 573                                    | 2,201  | 1,985                    | -----                    | -----                              |
| 127                               | Enhancement of Graphics Weather Presentation System  | 改善天氣圖像顯示系統                   | 3,211                          | 569                                    | 2,350  | -----                    | -----                    | -----                              |
| 128                               | Video Wall Presentation Computer System for Radiation Monitoring and Assessment Centre                         | 輻射監測及評估中心的視像顯示牆電腦系統          | 2,900                          | 538                                    | 2,102  | -----                    | -----                    | -----                              |
| 129                               | Upgrade of Child Assessment Service Information System and Workstations  | 提升兒童體能智力測驗服務資訊系統及工作站         | 2,270                          | 533                                    | 1,531  | -----                    | -----                    | -----                              |
| 130                               | Implementation of Application Whitelisting Solution  | 推行應用程式白名單方案                  | 2,171                          | 532                                    | 1,441  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次／項目編號 | Project title   | 工程項目名稱               | Project estimate<br>工程項目預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-------------------------------|---|----------------------|----------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                               |   |                      |                            |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                  |   |                      |                            |  |  |                          |                          |                                    |
| 131                           | Upgrade of Departmental Portal  | 提升部門入門網站             | 739                        | 525                                    | 147  | -----                    | -----                    | -----                              |
| 132                           | Strengthening Information Security Management                                   | 加強資訊保安管理             | 7,115                      | 512                                    | 5,957  | -----                    | -----                    | -----                              |
| 133                           | Electronic Training Materials Storage System for Hong Kong Police College       | 香港警察學院電子訓練資料儲存系統     | 2,518                      | 500                                    | 1,789  | -----                    | -----                    | -----                              |
| 134                           | Upgrade of Network Infrastructure and Strengthening Network Security Management | 提升網絡基礎設施及加強網絡保安管理    | 5,965                      | 500                                    | 4,922  | -----                    | -----                    | -----                              |
| 135                           | Upgrade of Operating System and Office Automation Software                      | 提升操作系統及辦公室自動化軟件      | 6,000                      | 494                                    | 4,996  | -----                    | -----                    | -----                              |
| 136                           | Upgrade of Operating System and Office Automation Software (Treasury Branch)    | 提升操作系統及辦公室自動化軟件(庫務科) | 1,804                      | 477                                    | 1,163  | -----                    | -----                    | -----                              |
| 137                           | Enhancement of Workflow Management System                                       | 改善工作流程管理系統           | 9,450                      | 469                                    | 6,781  | 1,750                    | -----                    | -----                              |
| 138                           | Enhancement of Pressure Equipment Information System                            | 改善壓力器具資訊系統           | 3,040                      | 467                                    | 2,297  | -----                    | -----                    | -----                              |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

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| Priority /Item No.<br>優次/<br>項目編號 | Project title  | 工程項目名稱               | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|----------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                      |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                      |                                |  |  |                          |                          |                                    |
| 139                               | Upgrade of Operating System and Office Automation Facilities                             | 提升操作系統及辦公室自動化設施      | 4,059                          | 459                                    | 3,231  | -----                    | -----                    | -----                              |
| 140                               | Development of Online platform for “Cherish Water Campus” Integrated Education Programme | 建立「惜水學堂」節約用水教育計劃網上平台 | 1,408                          | 455                                    | 825  | -----                    | -----                    | -----                              |
| 141                               | Development of Management Information System for Online Service Providers Record Check   | 開發網絡服務供應商記錄查核資訊管理系統  | 3,183                          | 430                                    | 2,464  | -----                    | -----                    | -----                              |
| 142                               | Revamp of Applied Learning System  | 更新應用學習系統             | 3,164                          | 422                                    | 2,454  | -----                    | -----                    | -----                              |
| 143                               | Replacement of IT Facilities for Crime Forensics and Specialist Tools Functions          | 更新犯罪取證及專家工具功能的資訊科技設備 | 9,881                          | 411                                    | 8,572  | -----                    | -----                    | -----                              |
| 144                               | IT Security Risk Assessment and Audit (Student Finance Office)                           | 資訊科技保安風險評估及審計(學生資助處) | 922                            | 390                                    | 448  | -----                    | -----                    | -----                              |
| 145                               | Upgrade of Operating System  | 提升操作系統               | 8,873                          | 378                                    | 8,072  | -----                    | -----                    | -----                              |
| 146                               | IT Security Risk Assessment and Audit  | 資訊科技保安風險評估及審計        | 708                            | 371                                    | 273  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
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|-------------------------------|---|-----------------------------------|----------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                               |   |                                   |                            |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                  |   |                                   |                            |  |  |                          |                          |                                    |
| 147                           | Upgrade of Human Resources Management Information System  | 提升人力資源管理資訊系統                      | 990                        | 370                                    | 530  | -----                    | -----                    | -----                              |
| 148                           | Upgrade of Email System   | 提升電郵系統                            | 973                        | 364                                    | 521  | -----                    | -----                    | -----                              |
| 149                           | Upgrade of Air Cargo Clearance System   | 提升空運貨物清關系統                        | 9,901                      | 345                                    | 537  | 8,547                    | -----                    | -----                              |
| 150                           | Upgrade of Data Storage System of e-Health Record Sharing System  | 提升電子健康紀錄互通系統數據儲存系統                | 7,777                      | 339                                    | 5,251  | 1,480                    | -----                    | -----                              |
| 151                           | IT Security Risk Assessment and Audit (Working Family Allowance Office)   | 資訊科技保安風險評估及審計(在職家庭津貼辦事處)          | 474                        | 337                                    | 94   | -----                    | -----                    | -----                              |
| 152                           | Upgrade of Operating System (Lands Administration Office, Departmental Administration Office and Legal Advisory and Conveyancing) | 提升操作系統(地政處、部門行政處和法律諮詢及田土轉易處)(第3期) | 8,778                      | 328                                    | 7,652  | -----                    | -----                    | -----                              |
| 153                           | Implementation of Single Sign-on Solution   | 推行一站式登入方案                         | 7,001                      | 316                                    | 5,722  | 628                      | -----                    | -----                              |
| 154                           | Upgrade of e-Marketing System (Museum Services)   | 提升博物館服務電子推廣系統                     | 8,679                      | 313                                    | 4,325  | 3,252                    | -----                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

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|-------------------------------|--|----------------------|----------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                               |  |                      |                            |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                  |  |                      |                            |  |  |                          |                          |                                    |
| 155                           | Implementation of Central Access and Searching Facilities                      | 推行中央存取及搜尋設施          | 2,674                      | 303                                    | 2,244  | -----                    | -----                    | -----                              |
| 156                           | Disaster Victim Post-Mortem Information System                                 | 災難遇害者屍體檢查資訊系統        | 7,459                      | 302                                    | 6,479  | -----                    | -----                    | -----                              |
| 157                           | Revamp of Windshear and Turbulence Warning Computer System                     | 更新風切變及湍流預警電腦系統       | 4,544                      | 302                                    | 1,516  | 2,313                    | -----                    | -----                              |
| 158                           | Redevelopment of Student Option Programme                                      | 重新開發學生選科程式軟件         | 1,386                      | 300                                    | 960  | -----                    | -----                    | -----                              |
| 159                           | Upgrade of Workforce Management Sub-system of Customer Care and Billing System | 提升客戶服務及發單系統的人力管理附屬系統 | 9,883                      | 297                                    | 5,768  | 2,920                    | -----                    | -----                              |
| 160                           | IT Security Risk Assessment and Audit (Transport Branch)                       | 資訊科技保安風險評估及審計(運輸科)   | 412                        | 293                                    | 82   | -----                    | -----                    | -----                              |
| 161                           | Upgrade of Self-service Sub-systems of Hong Kong Public Libraries              | 提升香港公共圖書館自助服務附屬系統    | 9,070                      | 281                                    | 7,964  | -----                    | -----                    | -----                              |
| 162                           | Technology Refresh for Systems of Family Health Service                        | 家庭健康服務系統技術更新         | 6,442                      | 272                                    | 5,584  | -----                    | -----                    | -----                              |

CWRF Block Allocations :  
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| Priority /Item No.<br>優次/<br>項目編號 | Project title   | 工程項目名稱                     | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|---|----------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                            |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                            |                                |  |  |                          |                          |                                    |
| 163                               | Enhancement of Information Security Website   | 改善資訊安全網站                   | 2,168                          | 266                                    | 1,705  | -----                    | -----                    | -----                              |
| 164                               | Upgrade of Operating System (Headquarters Offices)  | 提升操作系統(總部辦事處)              | 8,868                          | 235                                    | 7,827  | -----                    | -----                    | -----                              |
| 165                               | Redevelopment of Accounting and Management Information System   | 重新開發會計及管理資料系統              | 5,043                          | 235                                    | 1,195  | 3,158                    | -----                    | -----                              |
| 166                               | Upgrade of Government Cash Receipting System  | 提升政府現金收款系統                 | 9,064                          | 234                                    | 6,808  | 1,590                    | -----                    | -----                              |
| 167                               | Upgrade of Operating System   | 提升操作系統                     | 7,527                          | 234                                    | 6,609  | -----                    | -----                    | -----                              |
| 168                               | Upgrade of Operating System and Office Automation Facilities (Create Hong Kong)                                 | 提升操作系統及辦公室自動化設施(創意香港)      | 4,742                          | 233                                    | 4,078  | -----                    | -----                    | -----                              |
| 169                               | Cyber Risk Information Sharing Platform   | 網絡風險資訊共享平台                 | 5,500                          | 219                                    | 4,781  | -----                    | -----                    | -----                              |
| 170                               | Enhancement of Licensing Information Systems (Amusement Game Centre Licence and Amusements with Prizes Licence) | 改善牌照資訊系統(遊戲機中心牌照及有獎娛樂遊戲牌照) | 3,629                          | 203                                    | 1,952  | 1,144                    | -----                    | -----                              |

CWRF Block Allocations :  
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|-----------------------------------|--|---------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                           |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                           |                                |  |  |                          |                          |                                    |
| 171                               | Upgrade of Office Automation Facilities (Transport Branch)   | 提升辦公室自動化設施(運輸科)           | 823                            | 201                                    | 547  | -----                    | -----                    | -----                              |
| 172                               | Feasibility Study on Corporate Management Information System   | 機構管理資訊系統的可行性研究            | 7,358                          | 200                                    | 6,489  | -----                    | -----                    | -----                              |
| 173                               | Implementation of Identity Management System   | 推行身份管理系統                  | 880                            | 197                                    | 603  | -----                    | -----                    | -----                              |
| 174                               | Upgrade of Email System, Office Automation Software and IT Infrastructure  | 提升電郵系統、辦公室自動化軟件及資訊科技基礎設施  | 6,713                          | 196                                    | 4,141  | 1,766                    | -----                    | -----                              |
| 175                               | Consultancy Study on Preservation Policy and Strategies of Government Electronic Records and Archival Records in Electronic Form | 政府電子檔案及電子歷史檔案保存政策和策略的顧問研究 | 7,228                          | 190                                    | 3,021  | 3,360                    | -----                    | -----                              |
| 176                               | Map Application Programming Interface for Internet   | 地圖應用程式互聯網界面               | 9,994                          | 188                                    | 8,847  | 50                       | -----                    | -----                              |
| 177                               | Upgrade of Case Processing Workstations  | 提升案件處理工作站                 | 8,406                          | 185                                    | 7,456  | -----                    | -----                    | -----                              |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次／項目編號 | Project title  | 工程項目名稱          | Project estimate<br>工程項目預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-------------------------------|--|-----------------|----------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                               |  |                 |                            |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                  |  |                 |                            |  |  |                          |                          |                                    |
| 178                           | Upgrade of Office Automation Facilities                          | 提升辦公室自動化設施      | 831                        | 184                                    | 572  | -----                    | -----                    | -----                              |
| 179                           | Upgrade of Operating System and Office Automation Software       | 提升操作系統及辦公室自動化軟件 | 9,768                      | 179                                    | 8,701  | -----                    | -----                    | -----                              |
| 180                           | Revamp of Volunteer Movement Website                             | 更新義工運動網站        | 5,718                      | 179                                    | 2,955  | 901                      | 776                      | 387                                |
| 181                           | Upgrade of Operating System (Outstation Offices)                 | 提升操作系統(外設辦事處)   | 7,328                      | 179                                    | 6,483  | -----                    | -----                    | -----                              |
| 182                           | Technical Study on Strengthening Information Security Management | 加強資訊保安管理的技術研究   | 2,846                      | 176                                    | 2,670  | -----                    | -----                    | -----                              |
| 183                           | IT Security Risk Assessment and Audit                            | 資訊科技保安風險評估及審計   | 946                        | 172                                    | 388  | 300                      | -----                    | -----                              |
| 184                           | IT Security Risk Assessment and Audit                            | 資訊科技保安風險評估及審計   | 233                        | 166                                    | 46   | -----                    | -----                    | -----                              |
| 185                           | IT Security Risk Assessment and Audit                            | 資訊科技保安風險評估及審計   | 233                        | 166                                    | 46   | -----                    | -----                    | -----                              |

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基本工程儲備基金整體撥款：

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|-----------------------------------|---|----------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                      |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                      |                                |  |  |                          |                          |                                    |
| 186                               | Enhancement of Annual Sports Activities System                          | 改善年度體育活動系統           | 8,900                          | 165                                    | 2,747  | 5,179                    | -----                    | -----                              |
| 187                               | Technology Refresh for Mapping System                                   | 繪圖系統技術更新             | 8,476                          | 165                                    | 6,380  | 1,160                    | -----                    | -----                              |
| 188                               | Revamp of Disposal Store System and Quarters Furniture Inventory System | 更新廢棄物品倉庫系統及宿舍家具管理系統  | 1,632                          | 163                                    | 1,321  | -----                    | -----                    | -----                              |
| 189                               | Upgrade of School Dental Care Service Management and Information System | 提升學童牙科保健服務管理及資訊系統    | 7,085                          | 160                                    | 6,281  | -----                    | -----                    | -----                              |
| 190                               | Upgrade of Central File Transfer Gateway                                | 提升中央文件傳輸通訊閘          | 8,684                          | 154                                    | 5,100  | 2,516                    | 124                      | -----                              |
| 191                               | IT Security Risk Assessment and Audit                                   | 資訊科技保安風險評估及審計        | 2,340                          | 152                                    | 1,975  | -----                    | -----                    | -----                              |
| 192                               | Upgrade of Office Automation Facilities (Planning and Lands Branch)     | 提升辦公室自動化設施(規劃地政科)    | 6,344                          | 144                                    | 5,624  | -----                    | -----                    | -----                              |
| 193                               | Upgrade of IT Infrastructure and Workstations of Leisure Link System    | 提升康體通系統的資訊科技基建設施及工作站 | 9,800                          | 136                                    | 8,773  | -----                    | -----                    | -----                              |

CWRF Block Allocations :

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|-----------------------------------|---|---------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                     |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                     |                                |  |  |                          |                          |                                    |
| 194                               | Implementation of Central Repository System and Internal Portal                             | 建立中央儲存庫系統及內部入門網站    | 9,441                          | 135                                    | 7,445  | 1,411                    | -----                    | -----                              |
| 195                               | Upgrade of Central Storage Area Network   | 提升中央儲存區域網絡          | 9,719                          | 130                                    | 878  | 7,827                    | -----                    | -----                              |
| 196                               | Upgrade of Email System and Software Asset Management System                                | 提升電郵系統及軟件資產管理系統     | 9,142                          | 129                                    | 6,819  | 1,363                    | -----                    | -----                              |
| 197                               | IT Security Risk Assessment and Audit   | 資訊科技保安風險評估及審計       | 367                            | 123                                    | 211  | -----                    | -----                    | -----                              |
| 198                               | Upgrade of Email System   | 提升電郵系統              | 9,738                          | 123                                    | 8,729  | -----                    | -----                    | -----                              |
| 199                               | Departmental Information Technology Plan Study  | 部門資訊科技計劃研究          | 4,927                          | 123                                    | 4,356  | -----                    | -----                    | -----                              |
| 200                               | Upgrade of Student Health Assessment Management System and Replacement of Network Equipment | 提升學生健康評估管理系統及更新網絡設備 | 5,522                          | 123                                    | 4,897  | -----                    | -----                    | -----                              |

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|-----------------------------------|--|-----------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                                   |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                                   |                                |  |  |                          |                          |                                    |
| 201                               | Upgrade of e-Services System   | 提升電子服務系統                          | 9,860                          | 117                                    | 4,604  | 5,139                    | -----                    | -----                              |
| 202                               | Upgrade of Laboratory Information Management System  | 提升化驗室資訊管理系統                       | 4,620                          | 113                                    | 1,830  | 2,257                    | -----                    | -----                              |
| 203                               | Upgrade of Medical and Dental Benefits Eligibility Checking Workstations   | 提升醫療及牙科福利資格核證工作站                  | 802                            | 110                                    | 619  | -----                    | -----                    | -----                              |
| 204                               | Design and As-built Data Management System (Survey and Mapping Office)   | 設計及竣工圖則數據管理系統(測繪處)                | 8,646                          | 104                                    | 3,836  | 3,920                    | -----                    | -----                              |
| 205                               | Enhancement of Online Document Submission Portal of e-Submission System (Student Finance Office)   | 改善電子遞交系統的網上文件遞交入門網站(學生資助處)        | 1,978                          | 104                                    | 1,695  | -----                    | -----                    | -----                              |
| 206                               | Upgrade of Proxy Appliance and Firewall Facilities (Commerce, Industry and Tourism Branch and Overseas Hong Kong Economic and Trade Offices) | 提升代理設備及防火牆設施(工商及旅遊科和香港駐海外經濟貿易辦事處) | 7,060                          | 102                                    | 5,455  | 861                      | -----                    | -----                              |
| 207                               | IT Security Risk Assessment and Audit  | 資訊科技保安風險評估及審計                     | 616                            | 102                                    | 458  | -----                    | -----                    | -----                              |

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|-------------------------------|--|-----------------|----------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                               |  |                 |                            |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                  |  |                 |                            |  |  |                          |                          |                                    |
| 208                           | Redevelopment of Senior Citizen Card Computer System     | 重新開發長者卡電腦系統     | 5,409                      | 100                                    | 3,980  | 838                      | -----                    | -----                              |
| 209                           | Upgrade of Email System                                  | 提升電郵系統          | 3,236                      | 88                                     | 2,994  | -----                    | -----                    | -----                              |
| 210                           | Upgrade of Email System and Office Automation Facilities | 提升電郵系統及辦公室自動化設施 | 9,370                      | 86                                     | 8,211  | 222                      | -----                    | -----                              |
| 211                           | Upgrade of Network Infrastructure (Works Branch)         | 提升網絡基礎設施(工務科)   | 9,021                      | 86                                     | 7,775  | 340                      | -----                    | -----                              |
| 212                           | Upgrade of Network Infrastructure                        | 提升網絡基礎設施        | 7,040                      | 86                                     | 6,314  | -----                    | -----                    | -----                              |
| 213                           | Upgrade of Email System (Works Branch)                   | 提升電郵系統(工務科)     | 5,086                      | 86                                     | 4,538  | -----                    | -----                    | -----                              |
| 214                           | Redevelopment of Trade Declaration System                | 重新開發貿易報關系統      | 6,964                      | 86                                     | 2,455  | 2,160                    | 1,630                    | -----                              |
| 215                           | Digital Tree Risk Assessment Application                 | 數碼樹木風險評估應用系統    | 9,930                      | 85                                     | 3,765  | 5,178                    | -----                    | -----                              |

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|-----------------------------------|--|-------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |                   |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |  |                   |                                |  |  |                          |                          |                                    |
| 216                               | IT Security Risk Assessment and Audit  | 資訊科技保安風險評估及審計     | 1,375                          | 83                                     | 752  | 415                      | -----                    | -----                              |
| 217                               | Upgrade of Swimming Pool Monthly Ticket System                               | 提升游泳池月票系統         | 2,500                          | 81                                     | 1,068  | 1,120                    | -----                    | -----                              |
| 218                               | IT Security Risk Assessment and Audit  | 資訊科技保安風險評估及審計     | 600                            | 78                                     | 482  | -----                    | -----                    | -----                              |
| 219                               | Implementation of Human Resources Management System                          | 推行人力資源管理系統        | 3,021                          | 77                                     | 2,669  | -----                    | -----                    | -----                              |
| 220                               | Upgrade of Departmental Intranet   | 提升部門內聯網           | 9,917                          | 75                                     | 1,789  | 7,151                    | -----                    | -----                              |
| 221                               | Upgrade of Country Park Development Monitoring System                        | 提升郊野公園發展監察系統      | 5,749                          | 70                                     | 2,987  | 2,170                    | -----                    | -----                              |
| 222                               | Programme Management - Implementation of New e-Leave System                  | 項目管理 - 推行新的電子假期系統 | 8,820                          | 69                                     | 3,571  | 3,360                    | 1,400                    | -----                              |
| 223                               | Upgrade of Reporting Service for Direct Purchase Authority Management System | 提升直接採購權管理系統的報表服務  | 2,500                          | 67                                     | 1,312  | 882                      | -----                    | -----                              |

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|-----------------------------------|---|--------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                                |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                                |                                |  |  |                          |                          |                                    |
| 224                               | IT Security Risk Assessment and Audit   | 資訊科技保安風險評估及審計                  | 253                            | 66                                     | 164  | -----                    | -----                    | -----                              |
| 225                               | Departmental Information Technology Plan Study  | 部門資訊科技計劃研究                     | 5,473                          | 64                                     | 5,148  | -----                    | -----                    | -----                              |
| 226                               | IT Security Risk Assessment and Audit   | 資訊科技保安風險評估及審計                  | 528                            | 63                                     | 417  | -----                    | -----                    | -----                              |
| 227                               | Upgrade of Herbarium Data Management System   | 提升植物標本室數據管理系統                  | 4,904                          | 61                                     | 2,270  | 2,128                    | -----                    | -----                              |
| 228                               | Strengthening Information Security Management of Vehicles and Drivers Licensing Integrated Information System and Upgrade of Workstations | 加強車輛牌照及駕駛執照綜合資料系統的資訊保安管理和提升工作站 | 2,196                          | 59                                     | 1,937  | -----                    | -----                    | -----                              |
| 229                               | Upgrade of Road Test Process Control System   | 提升道路駕駛考試監控系統                   | 4,774                          | 59                                     | 2,396  | 1,885                    | -----                    | -----                              |
| 230                               | Upgrade of Knowledge Management System  | 提升知識管理系統                       | 9,964                          | 58                                     | 5,278  | 311                      | 3,411                    | -----                              |

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|-----------------------------------|---|-------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                   |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                   |                                |  |  |                          |                          |                                    |
| 231                               | Upgrade of Revenue Collection Recording System                            | 提升收費處理系統          | 4,850                          | 55                                     | 3,413  | 941                      | -----                    | -----                              |
| 232                               | Upgrade of Operating System and Office Automation Software                | 提升操作系統及辦公室自動化軟件   | 9,817                          | 53                                     | 9,764  | -----                    | -----                    | -----                              |
| 233                               | IT Security Risk Assessment and Audit                                     | 資訊科技保安風險評估及審計     | 453                            | 52                                     | 360  | -----                    | -----                    | -----                              |
| 234                               | Upgrade of Operating System and IT Security Infrastructure                | 提升操作系統及資訊科技保安基礎設施 | 9,985                          | 51                                     | 5,594  | 3,433                    | -----                    | -----                              |
| 235                               | Technology Refresh for Human Resources Management Information System      | 人力資源管理資訊系統技術更新    | 9,790                          | 51                                     | 2,604  | 5,314                    | 931                      | -----                              |
| 236                               | Enhancement of Network Infrastructure for Centrally Managed Email Service | 改善中央管理電郵服務的網絡基礎設施 | 9,955                          | 49                                     | 8,281  | 480                      | 240                      | -----                              |
| 237                               | Upgrade of Intranet Mapping System  | 提升內聯網地圖系統         | 8,074                          | 49                                     | 4,931  | 2,360                    | -----                    | -----                              |
| 238                               | Migration of Client - Server Applications to Web Platform                 | 遷移客戶端伺服器系統至網上平台   | 1,017                          | 49                                     | 876  | -----                    | -----                    | -----                              |



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|-------------------------------|---|--------------------|----------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                               |   |                    |                            |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                  |   |                    |                            |  |  |                          |                          |                                    |
| 239                           | Development of e-Registration System  | 開發電子註冊系統           | 1,000                      | 48                                     | 901  | -----                    | -----                    | -----                              |
| 240                           | Upgrade of Network Infrastructure and Server Equipment                      | 提升網絡基礎設施及伺服器設備     | 836                        | 45                                     | 715  | -----                    | -----                    | -----                              |
| 241                           | Upgrade of Operating System for Confidential Mail System                    | 提升機密電郵系統的操作系統      | 9,880                      | 44                                     | 6,542  | 2,817                    | -----                    | -----                              |
| 242                           | Website Revamp  | 更新網站               | 638                        | 42                                     | 538  | -----                    | -----                    | -----                              |
| 243                           | Feasibility Study on Integration of 3D Mapping into Land Information System | 三維地圖納入土地信息系統的可行性研究 | 5,557                      | 35                                     | 2,098  | 2,919                    | -----                    | -----                              |
| 244                           | Website Revamp  | 更新網站               | 1,957                      | 31                                     | 1,748  | -----                    | -----                    | -----                              |
| 245                           | Upgrade of Red Tide Monitoring System                                       | 提升紅潮監察系統           | 4,939                      | 30                                     | 1,974  | 722                      | 1,764                    | -----                              |
| 246                           | Upgrade of Office Automation Facilities                                     | 更新辦公室自動化設備         | 9,834                      | 27                                     | 9,339  | -----                    | -----                    | -----                              |

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|-----------------------------------|---|------------------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|                                   |   |                              |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$ '000 (千元)                      |   |                              |                                |  |  |                          |                          |                                    |
| 247                               | Upgrade of Vehicle Registration Marks System  | 提升車輛登記號碼系統                   | 3,553                          | 27                                     | 2,991  | 212                      | -----                    | -----                              |
| 248                               | Strengthening Information Security Management of Electronic Cargo Manifest Gateway and Backend System | 加強電子貨物艙單通訊閘及後端系統的資訊<br>保安全管理 | 3,300                          | 23                                     | 2,977  | -----                    | -----                    | -----                              |
| 249                               | Implementation of Web Portal for Volunteer Members and Cadet  | 建立志願隊員及少年團團員入門網站             | 2,000                          | 21                                     | 1,631  | 166                      | -----                    | -----                              |
| 250                               | IT Security Risk Assessment and Audit   | 資訊科技保安風險評估及審計                | 2,802                          | 20                                     | 1,221  | 1,306                    | -----                    | -----                              |
| 251                               | Technology Refresh for Operations Department Information System                                       | 執行處資訊系統技術更新                  | 1,133                          | 14                                     | 1,016  | -----                    | -----                    | -----                              |
| 252                               | Upgrade of Office Automation Facilities (Beijing Office)  | 提升辦公室自動化設施(駐北京辦事處)           | 2,093                          | 14                                     | 1,889  | -----                    | -----                    | -----                              |
| 253                               | Upgrade of Office Automation Facilities (Hong Kong Economic and Trade Office in Shanghai)             | 提升辦公室自動化設施(駐上海經濟貿易辦事處)       | 1,745                          | 10                                     | 1,576  | -----                    | -----                    | -----                              |

CWRF Block Allocations :

基本工程儲備基金整體撥款：

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：A007GX

| Priority /Item No.<br>優次/<br>項目編號   | Project title   | 工程項目名稱             | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|--------------------|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|   |   |                    |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |   |                    |                                |  | \$ '000 (千元)   |                          |                          |                                    |
| 254   | Implementation of Corporate Data Architecture - Central Data Repository | 設立企業數據架構 - 中央數據儲存庫 | 9,754                          | 5                                      | 8,541  | 322                      | -----                    | -----                              |
| <b>Total for Part B : New items to commence in 2018-19 with expected expenditure in 2018-19</b><br>B 部分總計：2018-19年度展開並在2018-19年度有預計開支的新項目 |   |                    | 1,529,286                      | 243,000                                | 996,485  | 154,553                  | 12,467                   | 387                                |

Summary of Part A and Part B

A 部分及B 部分摘要

|   | (Approved) Project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年3月<br>31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|---|--|--|--|--|--------------------------|--------------------------|------------------------------------|
|   |   |   |  |  |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|   |   |   |  |  |  | \$ '000 (千元)   |                          |                          |                                    |
| Total for <b>Part A</b> as per Form 1<br>A 部分總計(如表格1所示) | 4,230,476   | 999,789   | 189,175  | 945,000  | 817,000                                | 920,180  | 17,888                   | 5,674                    | -----                              |
| Total for <b>Part B</b> as per Form 2<br>B 部分總計(如表格2所示) | 1,529,286   |   |  |  | 243,000                                | 996,485  | 154,553                  | 12,467                   | 387                                |
| <b>Grand Total</b> (Part A + Part B)<br>合計(A 部分+B 部分)   | 5,759,762   | 999,789   | 189,175  | 945,000  | 1,060,000                              | 1,916,665  | 172,441                  | 18,141                   | 387                                |

Head 711

總目 711

Subhead B100HX

分目 B100HX

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：B100HX

| Priority /Item No.<br>優次／項目編號  | Project Title   | 工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|--|---|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|  |   |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)   |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| <b>(I) Previously approved items up to 31.8.2017 with expected expenditure in 2017-18 and/or 2018-19</b> |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| <b>(I) 組別：在2017-18及／或2018-19年度有預計開支的先前(即2017年8月31日或之前)獲核准項目</b>  |   |  |  |  |   |   |                                 |  |                      |                      |                             |
| HB0801   | Thematic greening for the urban area in and adjoining Choi Wan Road, Jordan Valley and Lower Ngau Tau Kok - consultants' fees and site investigation  | 彩雲道、佐敦谷與下牛頭角毗鄰一帶的市區主題綠化 - 顧問費用及地盤勘测工程                  | 4,760                                      | 3,718  | 12  | 12  | 116                             | 8  | -----                | -----                | -----                       |
| HB1203   | Roads and drains in Area 16 and Area 58D, Sha Tin - detailed design and site investigation  | 沙田第16及58D區的道路及排水工程 - 詳細設計及地盤勘测工程                       | 4,700                                      | 4,459  | -----   | 140                                       | -----                           | -----  | -----                | -----                | -----                       |
| HB1303   | Drainage improvement works in Au Tau, Yuen Long   | 元朗凹頭雨水排放改善工程   | 18,000                                     | 17,997   | -----   | 3   | -----                           | -----  | -----                | -----                | -----                       |
| HB1304   | Engineering study review for site formation and infrastructure works at San Hing Road, Tuen Mun - investigation   | 屯門新慶路工地平整及基礎設施工程的研究檢討 - 勘查研究                           | 27,900                                     | 6,975  | 80  | 2,700                                     | 1,700                           | 1,900  | 2,000                | -----                | -----                       |
| HB1307   | Engineering study for site formation and infrastructural works at Hong Po Road  | 康寶路地盤平整和基礎設施工程的工程研究                                    | 11,000                                     | 3,400  | 316   | 2,000                                     | 1,700                           | 1,900  | 2,000                | -----                | -----                       |
| HB1403   | Slopeworks for Choi Yuen Road public housing development  | 彩園路公營房屋發展項目的斜坡工程                                       | 11,000                                     | 6,929  | 3,432   | 3,692                                     | -----                           | -----  | -----                | -----                | -----                       |
| HB1407   | District Open Space adjoining Public Housing Development at Anderson Road   | 毗鄰安達臣道公營房屋發展項目的地區休憩用地                                  | 1,030                                      | 430  | 470   | 600                                       | -----                           | -----  | -----                | -----                | -----                       |
| HB1409   | Infrastructural works for proposed developments at Queen's Hill, Fanling - design and investigation   | 粉嶺皇后山發展的基礎設施工程 - 設計及勘查研究                               | 13,370                                     | 11,336   | 229   | 550                                       | 650                             | -----  | -----                | -----                | -----                       |
| HB1410   | Site formation and infrastructural works for proposed public housing developments at Pokfulam South - feasibility study   | 薄扶林南擬議公營房屋發展的工地平整及基礎設施工程 - 可行性研究                       | 10,100                                     | 8,416  | 126   | 1,172                                     | 93                              | -----  | -----                | -----                | -----                       |
| HB1411   | Site formation and infrastructural works for the initial sites at Kam Tin South, Yuen Long - design and investigation   | 元朗錦田南初期用地的地盤平整和基礎設施工程 - 設計及勘查研究                        | 27,120                                     | 6,922  | 116   | 5,200                                     | 2,800                           | 2,400  | 2,000                | 2,700                | 5,080                       |
| HB1412   | Site formation and infrastructural works for nine housing sites at Tseung Kwan O - feasibility study  | 將軍澳九幅房屋用地的工地平整及基礎設施工程 - 可行性研究                          | 9,810                                      | 6,420  | 1,011   | 1,130                                     | 100                             | -----  | -----                | -----                | -----                       |
| HB1413   | Road and associated infrastructural works for proposed public housing development at the Lin Cheung Road Site, Sham Shui Po (formerly Cheung Sha Wan Wholesale Food Market Phase 2 Site) - design and investigation | 深水埗連翔道用地(前長沙灣副食品批發市場第二期用地)擬建公營房屋發展的道路及基礎設施工程 - 設計及勘查研究 | 8,000                                      | 6,290  | -----   | 1,070                                     | 300                             | -----  | -----                | -----                | -----                       |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：B100HX

| Priority /Item No.<br>優次／<br>項目編號 | Project Title  | 工程項目名稱                                    | (Approved) project estimate<br>(核准)<br>工程項目<br>預算 | Cumulative expenditure to 31.3.2017<br>累計開支<br>(截至2017年<br>3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised estimate 2017-18<br>2017-18年度<br>修訂預算 | Estimate 2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|-----------------------------------|--|---|---|---|--|---|-------------------------------------|--|--------------------------|--------------------------|------------------------------------|
|                                   |  |   |   |   |  |   |                                     | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|                                   |  |   |   |   |  |   |                                     | \$ '000 (千元)   |                          |                          |                                    |
| HB1414                            | Site formation and infrastructural works for public housing development at Wang Chau, Yuen Long - design and investigation                             | 元朗橫洲公營房屋發展的工地平整及基礎設施工程 - 設計及勘查研究          | 19,000  | 3,421   | 460  | 1,530   | 3,000                               | -----  | -----                    | -----                    | -----                              |
| HB1415                            | Site formation and infrastructural works for public housing development at Chung Nga Road and Area 9, Tai Po - design and investigation                | 大埔第9區及頌雅路公營房屋發展計劃的工地平整及基礎設施工程 - 設計及勘查研究   | 3,120   | 1,880   | 816  | 940   | 300                                 | -----  | -----                    | -----                    | -----                              |
| HB1417                            | Re-provisioning of Driving Test Centre at Wing Kei Road, Kwai Chung  | 葵涌永基路駕駛考試中心重置工程                           | 29,080  | 20,866  | 995  | 2,365   | 1,888                               | 1,813  | -----                    | -----                    | -----                              |
| HB1418                            | Reprovisioning of Tung Chung Road Soccer Pitch for public housing development at Tung Chung Area 27  | 配合東涌第27區公營房屋發展的東涌道足球場重置工程                 | 22,000  | 15,158  | 1,201  | 4,183   | 2,000                               | 659  | -----                    | -----                    | -----                              |
| HB1501                            | Site formation and infrastructural works for five public housing sites in Ma On Shan - feasibility study and associated site investigation works       | 馬鞍山區五幅公營房屋發展用地的工地平整和基礎設施工程 - 可行性研究及地盤勘测工程 | 8,480   | 2,786   | 513  | 2,050   | 600                                 | -----  | -----                    | -----                    | -----                              |
| HB1502                            | Preliminary development review for housing sites at Tuen Mun Central   | 屯門中房屋用地初步發展研究                             | 12,000  | 6,134   | 159  | 2,810   | 600                                 | -----  | -----                    | -----                    | -----                              |
| HB1504                            | Main engineering infrastructural works for housing development in Area 54, Tung Chung - investigation, design and construction                         | 東涌第54區房屋發展的主要基礎設施工程 - 勘查研究、設計及建造          | 10,000  | 3,584   | 398  | 1,300   | -----                               | -----  | -----                    | -----                    | -----                              |
| HB1505                            | Site formation and infrastructural works at Area 48, Fanling - design and investigation  | 粉嶺第48區的地盤平整和基礎設施工程 - 設計及勘查研究              | 15,500  | 3,168   | 175  | 279   | 145                                 | 308  | 3,416                    | 3,538                    | -----                              |
| HB1506                            | Site formation and infrastructure works at Ka Wai Man Road and ex-Mount Davis Cottage Area, Kennedy Town - detailed design and site investigation      | 堅尼地城加惠民道及前摩星嶺平房區的地盤平整和基礎設施工程 - 設計及勘查研究    | 15,000  | 7,754   | 631  | 3,800   | 2,700                               | 1,000  | 11,950                   | -----                    | -----                              |
| HB1507                            | Environmental review, engineering studies and site investigation for road improvement works at Ma On Shan, Sha Tin                                     | 沙田馬鞍山路改善工程的環境評審，工程研究及地盤勘察                 | 9,250   | 7,112   | 1,005  | 2,130   | -----                               | -----  | -----                    | -----                    | -----                              |
| HB1508                            | Proposed sewerage upgrading works at Sham Mong Road and Fat Tseung Street West for public housing development at North West Kowloon Reclamation Site 6 | 配合西北九龍填海區第六號地盤公營房屋發展的深旺道及發祥街西擬議污水系統改善工程   | 26,000  | 4,780   | 422  | 686   | 3,220                               | 6,900  | 8,280                    | 1,712                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：B100HX

| Priority /Item No.<br>優次／項目編號 | Project Title  | 工程項目名稱                           | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|-------------------------------|--|----------------------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|                               |  |                                  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)                  |  |                                  |  |  |   |   |                                 |  |                      |                      |                             |
| HB1509                        | Feasibility study for public housing development at Wang Chiu Road, Kwun Tong  | 觀塘宏照道公營房屋發展可行性研究                 | 1,190                                      | 419  | -----   | 150                                       | 220                             | 100  | -----                | -----                | -----                       |
| HB1510                        | Site formation and infrastructural works for the development at Long Bin, Yuen Long - feasibility study              | 元朗朗邊發展的地盤平整和基礎設施工程 - 可行性研究       | 8,650                                      | 5,694  | 385   | 2,000                                     | -----                           | -----  | -----                | -----                | -----                       |
| HB1511                        | AVA and VIA for potential housing sites in the vicinity of Tseung Kwan O - feasibility study                         | 將軍澳具潛力房屋用地的空氣流通和視覺影響評估 - 可行性研究   | 1,400                                      | 939  | 197   | 209                                       | -----                           | -----  | -----                | -----                | -----                       |
| HB1512                        | Engineering feasibility study for public housing sites 1 and 2 in Fanling/Sheung Shui Area 30                        | 粉嶺／上水第30區1號及2號地盤公營房屋用地的工程可行性研究   | 1,500                                      | 745  | -----   | 350                                       | -----                           | -----  | -----                | -----                | -----                       |
| HB1513                        | Site formation and infrastructural works for the development near Tan Kwai Tsuen, Yuen Long - feasibility study      | 元朗鄰近丹桂村發展的地盤平整和基礎設施工程 - 可行性研究    | 10,120                                     | 5,131  | 391   | 1,600                                     | 390                             | -----  | -----                | -----                | -----                       |
| HB1514                        | EFS Yan Wing Street  | 欣榮街工程可行性研究                       | 640  | 294  | -----   | 100                                       | 50                              | 50   | -----                | -----                | -----                       |
| HB1515                        | Technical assessment at San Kwai Street, Kwai Chung  | 葵涌新葵街技術評估                        | 1,150                                      | 458  | 253   | 642                                       | -----                           | -----  | -----                | -----                | -----                       |
| HB1516                        | Proposed road improvement works for public housing development at Choi Hing Road                                     | 彩興路公營房屋發展的擬議道路改善工程               | 23,000                                     | 1,679  | 453   | 15,053                                    | 4,370                           | 269  | -----                | -----                | -----                       |
| HB1517                        | Technical studies for proposed public housing development at On Sum Street, Shek Mun                                 | 石門安心街擬議公營房屋發展的技術研究               | 2,190                                      | 1,020  | -----   | 400                                       | -----                           | -----  | -----                | -----                | -----                       |
| HB1518                        | Diamond Hill Comprehensive Development Area Site - feasibility study   | 鑽石山綜合發展區用地 - 可行性研究               | 13,800                                     | 7,598  | -----   | 5,065                                     | -----                           | -----  | -----                | -----                | -----                       |
| HB1519                        | Technical study for proposed housing development at Java Road, North Point   | 北角渣華道公營房屋發展的技術研究                 | 940  | -----  | -----   | 33  | -----                           | -----  | -----                | -----                | -----                       |
| HB1520                        | Road improvement works at On Ming Street, Shek Mun   | 石門安明街道路改善工程                      | 17,960                                     | 8,462  | 2,782   | 9,100                                     | 398                             | -----  | -----                | -----                | -----                       |
| HB1521                        | Site formation and infrastructural works for public housing development at Pok Fu Lam South—design and investigation | 薄扶林南公營房屋發展的工地平整及基礎設施工程 - 設計及勘查研究 | 27,000                                     | 2,205  | 976   | 3,420                                     | 6,100                           | 7,520  | 7,750                | -----                | -----                       |

CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：B100HX

| Priority /Item No.<br>優次／項目編號 | Project Title<br>工程項目名稱  | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |       |
|-------------------------------|--|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|                               |  |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
|                               |  |  |  |   |   |                                 | \$ '000 (千元)   |                      |                      |                             |       |
| HB1601                        | Water mains diversion for public housing development at Ma On Shan Road, Ma On Shan  | 配合馬鞍山馬鞍山路公營房屋發展的水管改道                       | 28,490   | 2,340   | 13,220                                    | 21,000                          | 3,000  | 2,150                | -----                | -----                       | ----- |
| HB1602                        | Feasibility study for public housing site at Po Shek Wu Road, Sheung Shui  | 上水寶石湖路公營房屋用地的可行性研究                         | 2,770  | 1,117   | 296                                       | 550                             | -----  | -----                | -----                | -----                       | ----- |
| HB1603                        | Construction of mini-bus layby and taxi layby along Yau Tong Road  | 油塘道興建小巴及的士避車處工程                            | 3,260  | -----   | 221                                       | 600                             | 700  | 1,000                | 960                  | -----                       | ----- |
| HB1604                        | Feasibility study for public housing development at Ko Shan Road, To Kwa Wan   | 土瓜灣高山道公共房屋發展可行性研究                          | 2,450  | -----   | -----                                     | 750                             | 500  | -----                | -----                | -----                       | ----- |
| HB1605                        | Site formation and infrastructural works for development at Fung Tak Road in Diamond Hill - feasibility study  | 鑽石山鳳德道發展的工地平整及基礎設施工程－可行性研究                 | 13,000   | -----   | 1,420                                     | 3,970                           | 4,000  | 5,030                | -----                | -----                       | ----- |
| HB1606                        | Site formation and infrastructural works at Shek Pai Street, Kwai Chung - feasibility study  | 葵涌石排街的工地平整及基礎設施工程－可行性研究                    | 12,000   | 2,697   | 764                                       | 4,689                           | 3,370  | -----                | -----                | -----                       | ----- |
| HB1607                        | Feasibility study for public housing development at Fung Shing Street, Ngau Chi Wan  | 牛池灣豐盛街公營房屋發展的可行性研究                         | 2,030  | -----   | 283                                       | 873                             | 1,157  | -----                | -----                | -----                       | ----- |
| HB1608                        | Site formation and infrastructural works for proposed public housing developments in Yuen Long North - feasibility study                               | 元朗北擬議公營房屋發展的工地平整及基礎設施工程－可行性研究              | 7,370  | -----   | 285                                       | 2,880                           | 3,490  | 1,000                | -----                | -----                       | ----- |
| HB1609                        | Site formation and infrastructural works for development at Pik Wan Road in Yau Tong—design and investigation  | 油塘碧雲道發展的工地平整及基礎設施工程—設計及勘察研究                | 19,450   | -----   | 1,856                                     | 5,700                           | 4,500  | 5,200                | 3,290                | -----                       | 760   |
| HB1610                        | Community hall cum social welfare facilities at Queen's Hill, Fanling - SI and VM Workshop   | 粉嶺皇后山社區會堂暨社會福利設施－價值管理研究及地盤勘测工程             | 2,200  | -----   | 1,475                                     | 1,475                           | -----  | -----                | -----                | -----                       | ----- |
| HB1611                        | Site investigation and studies for the ancillary facilities block at Tseung Kwan O Area 65C2   | 配合將軍澳65C2區服務設施大樓的地盤勘测工程及研究                 | 2,340  | -----   | 671                                       | 2,340                           | -----  | -----                | -----                | -----                       | ----- |
| HB1612                        | Reprovisioning of Recreational Facilities at Hiu Ming Street Playground, Kwun Tong - Asbestos Investigation Works                                      | 重置觀塘曉明街遊樂場康樂設施的石棉調查工程                      | 48   | -----   | 12  | 18                              | -----  | -----                | -----                | -----                       | ----- |
| HB1613                        | Engineering Feasibility Study for Site Formation and Infrastructural Works for Remaining Phases of Public Housing Developments at Wang Chau, Yuen Long | 元朗橫洲其餘公營房屋發展的工地平整及基礎設施工程的工程可行性研究           | 19,895   | -----   | 499                                       | 3,000                           | 6,000  | 6,595                | 4,300                | -----                       | ----- |



CWRF Block Allocations :  
基本工程儲備基金整體撥款：

## Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：B100HX

| Priority /Item No.<br>優先／項目編號   | Project Title<br>工程項目名稱   | (Approved) project estimate<br>(核准) 工程項目預算  | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |       |
|---|---|---|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|-------|
|   |   |   |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |       |
| \$ '000 (千元)  |   |   |  |   |   |                                 |  |                      |                      |                             |       |
| HB1701  | Site formation and infrastructure works for public housing developments at Tseung Kwan O—design and investigation   | 將軍澳區公營房屋發展的工地平整和基礎設施工程—設計及勘查研究              | 25,000   | -----   | -----                                     | 2,159                           | 5,300  | 9,900                | 5,400                | 2,241                       | ----- |
| HB1702  | Site formation and infrastructural works for public housing development sites near Po Lam Road South in Tseung Kwan O - feasibility study and associated site investigation works | 將軍澳近寶琳南路公營房屋發展用地的工地平整和基礎設施工程-可行性研究及相關地盤勘测工程 | 19,200   | -----   | -----                                     | 650                             | 4,070  | 2,580                | 8,800                | 3,100                       | ----- |
| HB1703  | Road improvement works at junction of Shun Tung Road and Tat Tung Road (West) for public housing development at Area 39, Tung Chung   | 東涌第39區公營房屋發展之順東路及達東路(西)交界處道路改善工程            | 3,030  | -----   | 120                                       | 312                             | 403  | 1,307                | 357                  |                             |       |
| HB1704  | 4 Engineering Feasibility Studies for Site Formation and Infrastructure Works for Housing Developments in North District - Feasibility Study                                      | 北區房屋發展之工地平整及基礎設施的四項工程技術可行性研究—可行性研究          | 20,950   | -----   | -----                                     | 2,120                           | 4,400  | 7,200                | 7,230                | -----                       | ----- |
| Sub-total for (I) : Approved items with expected expenditure in 2017-18 and/or 2018-19<br>(I) 組別小計：在2017-18及／或2018-19年度有預計開支的核准項目                               |   |   | 609,243  | 200,733   | 39,126                                    | 131,550                         | 74,330   | 66,789               | 67,733               | 13,291                      | 5,840 |
| <b>(II) Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b><br><b>(II) 組別：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的其他項目</b> |   |   |  |   |   |                                 |  |                      |                      |                             |       |
| New Item  | Site formation and infrastructure works for public housing development at Cheung Muk Tau—design and investigation   | 樟木頭公營房屋發展的工地平整及基礎設施工程—設計及勘查研究               | 26,460   | -----   | -----                                     | -----                           | 5,410  | 4,570                | 4,690                | 7,510                       | 4,270 |
| New Item  | Site formation and infrastructural works for the developments at Long Bin, Yuen Long—design and investigation   | 元朗朗邊發展的工地平整和基礎設施工程—設計及勘查研究                  | 25,750   | -----   | -----                                     | -----                           | 4,950  | 5,710                | 4,130                | 3,380                       | 7,580 |
| New Item  | Site formation and infrastructural works for proposed public housing site near Cheung Shan Estate, Tsuen Wan—feasibility study  | 荃灣象山邨毗鄰公營房屋用地的工地平整及基礎設施工程—可行性研究             | 11,610   | -----   | -----                                     | -----                           | 5,550  | 3,000                | 3,060                | -----                       | ----- |
| New Item  | Site formation and infrastructural works for the development at Tuen Mun Central—design and investigation   | 屯門中發展之工地平整及基礎設施工程—設計及勘查研究                   | 28,200   | -----   | -----                                     | 300                             | 5,350  | 7,500                | 7,200                | 7,050                       | 800   |
| New Item  | Site Formation and Infrastructure Works for Development at To Yuen Tung, Tai Po—Feasibility Study   | 大埔桃源洞發展之工地平整及基礎設施工程—可行性研究                   | 9,420  | -----   | -----                                     | -----                           | 5,100  | 2,700                | 1,620                | -----                       | ----- |
| New Item  | Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po—Phase 2—Site Investigation   | 大埔第9區及頌雅路公營房屋發展計劃的工地平整及基礎設施工程—第二期—勘查研究      | 8,710  | -----   | -----                                     | -----                           | 4,739  | 2,361                | 1,610                | -----                       | ----- |

CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

Part A - Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19

A 部分：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目

Subhead 分目：B100HX

| Priority /Item No.<br>優先／項目編號   | Project Title  | 工程項目名稱            | (Approved) project estimate<br>(核准) 工程項目預算 | Cumulative expenditure to 31.3.2017<br>累計開支 (截至2017年3月31日) | Actual expenditure (1.4-31.8.2017)<br>實際開支 (由2017年4月1日至8月31日) | Revised estimate 2017-18<br>2017-18年度修訂預算 | Estimate 2018-19<br>2018-19年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                      |                      |                             |
|---|--|-------------------|--|--|---|---|---------------------------------|--|----------------------|----------------------|-----------------------------|
|   |  |                   |  |  |   |   |                                 | 2019-20<br>2019-20年度                                   | 2020-21<br>2020-21年度 | 2021-22<br>2021-22年度 | Post 2021-22<br>2021-22年度以後 |
| \$ '000 (千元)  |  |                   |  |  |   |   |                                 |  |                      |                      |                             |
| New Item  | Engineering feasibility study for public housing development at Chak On Road | 澤安道公營房屋發展工程的可行性研究 | 2,959                                      | -----  | -----   | -----                                     | 671                             | 1,610  | 678                  | -----                | -----                       |
| Sub-total for (II) : Other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19<br>(II) 組別小計：2017-18 年度展開並在2017-18及／或2018-19年度有預計開支的其他項目  |  |                   | 113,109                                    |  |   | 300                                       | 31,770                          | 27,451   | 22,988               | 17,940               | 12,650                      |
| <b>Total for Part A (I + II): Previously approved items and other items to commence in 2017-18 with expected expenditure in 2017-18 and/or 2018-19</b><br>A 部分(I+II)總計：2017-18年度展開並在2017-18及／或2018-19年度有預計開支的先前獲核准項目及其他項目 |  |                   | <b>722,352</b>                             | <b>200,733</b>   | <b>39,126</b>   | <b>131,850</b>                            | <b>106,100</b>                  | <b>94,240</b>  | <b>90,721</b>        | <b>31,231</b>        | <b>18,490</b>               |

CWRP Block Allocations :  
基本工程儲備基金整體撥款：

## Part B - New items to commence in 2018-19 with expected expenditure in 2018-19

## B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目：B100HX

| Priority /Item No.<br>優次/<br>項目編號  | Project title   | 工程項目名稱                                 | Project estimate<br>工程項目<br>預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|--|---|--|--------------------------------|--|--|--------------------------|--------------------------|------------------------------------|
|  |   |  |                                |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
|  |   |  |                                |  | \$ '000 (千元)   |                          |                          |                                    |
| 1  | Proposed road improvement works associated with Home Ownership Scheme Development at Choi Hing Road—low noise road surfacing works at New Clear Water Bay Road                  | 彩興路居者有其屋發展項目相關的擬議道路改善工程—新清水灣道鋪設低噪音路面物料 | 5,000                          | 1,250                                  | 2,500  | 750                      | 500                      | -----                              |
| 2  | Demolition of school at Cheung Ching Estate   | 長青邨內學校拆卸工程                             | 18,940                         | 9,200                                  | 9,740  | -----                    | -----                    | -----                              |
| 3  | Site investigation for site formation and infrastructure works for public housing development at Yan Wing Street, Yau Tong  | 油塘欣榮街公營房屋發展的工地平整及基礎設施工程的土地勘探工程         | 400                            | 400                                    | -----  | -----                    | -----                    | -----                              |
| 4  | Proposed ground investigation works for the public housing development together with community health centre cum residential care home for the elderly at Tuen Mun Area 29 West | 屯門第29區(西)公共房屋及社區健康中心暨安老院舍發展計劃的土地勘測工作   | 1,900                          | 1,680                                  | 220  | -----                    | -----                    | -----                              |
| 5  | Site formation and infrastructure works for public housing development near Tan Kwai Tsuen, Yuen Long—design and investigation  | 元朗丹桂村公營房屋發展的工地平整和基礎設施工程—設計及勘查研究        | 26,500                         | 3,550                                  | 12,000   | 8,450                    | 2,500                    | -----                              |
| <b>Total for Part B : New items to commence in 2018-19 with expected expenditure in 2018-19</b><br><b>B 部分總計：2018-19年度展開並在2018-19年度有預計開支的新項目</b> |   |  | 52,740                         | 16,080                                 | 24,460   | 9,200                    | 3,000                    | -----                              |

CWRF Block Allocations :  
基本工程儲備基金整體撥款 :

Part B - New items to commence in 2018-19 with expected expenditure in 2018-19  
B 部分：2018-19年度展開並在2018-19年度有預計開支的新項目

Subhead 分目 : B100HX

Summary of Part A and Part B  
A 部分及B 部分摘要

|   | (Approved)<br>Project<br>estimate<br>(核准)<br>工程項目<br>預算 | Cumulative<br>expenditure<br>to 31.3.2017<br>累計開支<br>(截至2017年3月<br>31日) | Actual<br>expenditure<br>(1.4-31.8.2017)<br>實際開支<br>(由2017年4月1日<br>至8月31日) | Revised<br>estimate<br>2017-18<br>2017-18年度<br>修訂預算 | Estimate<br>2018-19<br>2018-19<br>年度預算 | Estimated cash flow in subsequent years<br>其後年度的估計現金流量 |                          |                          |                                    |
|---|---|---|--|---|--|--|--------------------------|--------------------------|------------------------------------|
|   |   |   |  |   |  | 2019-20<br>2019-20<br>年度                               | 2020-21<br>2020-21<br>年度 | 2021-22<br>2021-22<br>年度 | Post<br>2021-22<br>2021-22<br>年度以後 |
| \$'000 (千元)   |   |   |  |   |  |  |                          |                          |                                    |
| Total for <b>Part A</b> as per Form 1<br>A 部分總計(如表格1所示) | 722,352   | 200,733   | 39,126   | 131,850   | 106,100                                | 94,240   | 90,721                   | 31,231                   | 18,490                             |
| Total for <b>Part B</b> as per Form 2<br>B 部分總計(如表格2所示) | 52,740  |   |  |   | 16,080                                 | 24,460   | 9,200                    | 3,000                    | -----                              |
| <b>Grand Total</b> (Part A + Part B)<br>合計(A 部分+B 部分)   | 775,092   | 200,733   | 39,126   | 131,850   | 122,180                                | 118,700  | 99,921                   | 34,231                   | 18,490                             |