

**THE ACCOUNTS OF THE
LOTTERIES FUND
2016 - 17**

Lotteries Fund

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Lotteries Fund

INTRODUCTION

Purpose

The Lotteries Fund was established to finance social welfare services by grants, loans and advances.

Legislation

2. The Fund was established by a Resolution of the Legislative Council on 30 June 1965. After the enactment of the Public Finance Ordinance (Cap. 2) on 1 April 1983, the Fund is deemed to have been established under section 29(3) of that Ordinance.

The Accounts

3. The Statement of Assets and Liabilities as at 31 March 2017 and the Statement of Receipts and Payments for the year ended 31 March 2017 were signed on 28 August 2017 and transmitted to the Director of Audit for auditing in accordance with section 7 of the Government Lotteries Ordinance (Cap. 334). These statements together with the Report of the Director of Audit are included in this Report.

4. Receipts for 2016-17 totalled HK\$2,098 million, including lottery proceeds (HK\$1,276 million), investment income (HK\$730 million) and net proceeds from auctions of vehicle registration marks and donations (HK\$92 million). Payments for 2016-17 amounted to HK\$1,330 million.

5. There was a surplus in the year of HK\$768 million which increased the total Fund balance to HK\$22,782 million.

6. The details of grants are shown in the Statement of Approved Grants.

Martin SIU

Director of Accounting Services

10 November 2017

Lotteries Fund

REPORT OF THE DIRECTOR OF AUDIT



Audit Commission

The Government of the Hong Kong Special Administrative Region

Independent Auditor's Report To the President of the Legislative Council

Opinion

I certify that I have examined and audited the financial statements of the Lotteries Fund set out on pages 6 to 11, which comprise the statement of assets and liabilities as at 31 March 2017, and the statement of receipts and payments for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In my opinion, the financial statements of the Lotteries Fund are prepared, in all material respects, in accordance with section 7(1) of the Government Lotteries Ordinance (Cap. 334).

Basis for opinion

I conducted my audit in accordance with section 7(1A) of the Government Lotteries Ordinance and the Audit Commission auditing standards. My responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial statements* section of my report. I have fulfilled the independence and other ethical responsibilities in accordance with those standards. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Other information

The Director of Accounting Services is responsible for the other information. The other information that I have obtained prior to the date of this auditor's report is all the information included in the Accounts of the Government of the Hong Kong Special Administrative Region for the year ended 31 March 2017 published by the Treasury, other than the financial statements and my auditor's report thereon.

My opinion on the financial statements does not cover the other information and I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial statements, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or my knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work I have performed on the other information obtained prior to the date of this auditor's report, I conclude that there is a material misstatement of this other information, I am required to report that fact. I have nothing to report in this regard.

Lotteries Fund

Director of Accounting Services' responsibilities for the financial statements

Under section 7(1) of the Government Lotteries Ordinance, the Director of Accounting Services is responsible for the preparation of the statement of the accounts which includes a receipts and payments account and a statement of assets and liabilities. Also, in accordance with section 16(1) of the Public Finance Ordinance (Cap. 2), the Director of Accounting Services is responsible for the compilation and supervision of the accounts of the Government of the Hong Kong Special Administrative Region, for the management of accounting operations and procedures, and for ensuring that all regulations, directions or instructions made or given under the Public Finance Ordinance relating thereto and in respect of the safe custody of public moneys and its accounting are complied with.

Auditor's responsibilities for the audit of the financial statements

My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Audit Commission auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with the Audit Commission auditing standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also:

- identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control;
- obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Lotteries Fund's internal control; and
- evaluate the appropriateness of accounting policies used by the Director of Accounting Services.

David Sun
Director of Audit

27 October 2017

Audit Commission
26th Floor
Immigration Tower
7 Gloucester Road
Wanchai, Hong Kong

Lotteries Fund

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 MARCH 2017

(Expressed in Hong Kong dollars)

	Note	2017 \$'000	2016 \$'000
Assets			
Investments with the Exchange Fund	3	22,786,795	22,016,238
Liabilities			
Deposits	4	(4,764)	(2,567)
		<u>22,782,031</u>	<u>22,013,671</u>
Representing:			
Fund Balance			
Balance at beginning of year		22,013,671	21,619,590
Surplus for the year		768,360	394,081
Balance at end of year	5	<u>22,782,031</u>	<u>22,013,671</u>

Notes 1 to 8 form part of these financial statements.

Martin SIU
Director of Accounting Services
28 August 2017



Lotteries Fund

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31 MARCH 2017

(Expressed in Hong Kong dollars)

	Note	2017 \$'000	2016 \$'000
Cash and bank balances at beginning of year		-	1
Receipts	6	2,098,033	1,330,652
Payments	7	(1,329,673)	(936,571)
Surplus for the year		768,360	394,081
Other cash movements	8	(768,360)	(394,082)
Cash and bank balances at end of year		-	-

Notes 1 to 8 form part of these financial statements.

Martin SIU
Director of Accounting Services
28 August 2017



Lotteries Fund

NOTES TO THE FINANCIAL STATEMENTS

(Expressed in Hong Kong dollars, unless otherwise stated)

1. Purpose and Legislation

The Lotteries Fund finances social welfare services by grants, loans and advances. It was established with effect from 30 June 1965 by a Resolution (hereinafter referred to as the Resolution) passed by the Legislative Council on the same date and subsequently deemed to have been established under section 29(3) of the Public Finance Ordinance (Cap. 2). The financial statements of the Fund are prepared in accordance with section 7 of the Government Lotteries Ordinance (Cap. 334).

2. Accounting Policy

The accounts of the Lotteries Fund are kept on a cash basis. Transactions are recorded when moneys are received or paid. The Statement of Assets and Liabilities of the Fund excludes fixed assets, loans, investments other than those made under paragraph 2 of the Resolution, and debtors and creditors other than those deposits referred to in Note 4 below.

3. Investments with the Exchange Fund

(i) These are investments and deposits held under paragraph 2 of the Resolution:

	2017 \$'000	2016 \$'000
Investments (Notes (ii) and (iii) below)	22,786,703	22,016,138
Deposits	92	100
	<u>22,786,795</u>	<u>22,016,238</u>

(ii) The investments represent the cost of investments together with the investment income received in the year being reported.

(iii) The investment income is calculated, in accordance with an arrangement entered into with the Hong Kong Monetary Authority in 2007, on the basis of the average annual investment return of the Exchange Fund's Investment Portfolio for the past six years or the average annual yield of three-year Exchange Fund Notes (replaced by three-year government bond with effect from 1 January 2016) for the previous year subject to a minimum of zero percent, whichever is the higher. The rate of return for the calendar year 2016 was 3.3% (2015: 5.5%). The annual investment income is receivable on 31 December each year.

4. Deposits

These are moneys received from time to time from individuals or organisations for a variety of reasons and are in due course either repayable or transferable for credit to the Fund:

	2017 \$'000	2016 \$'000
Donations	1,111	521
Contract retention money	3,653	2,046
	<u>4,764</u>	<u>2,567</u>

Lotteries Fund

5. Commitments

The approved grants that were unpaid were as follows:

	2017 \$'000	2016 \$'000
Grants	<u>7,398,542</u>	<u>7,628,455</u>

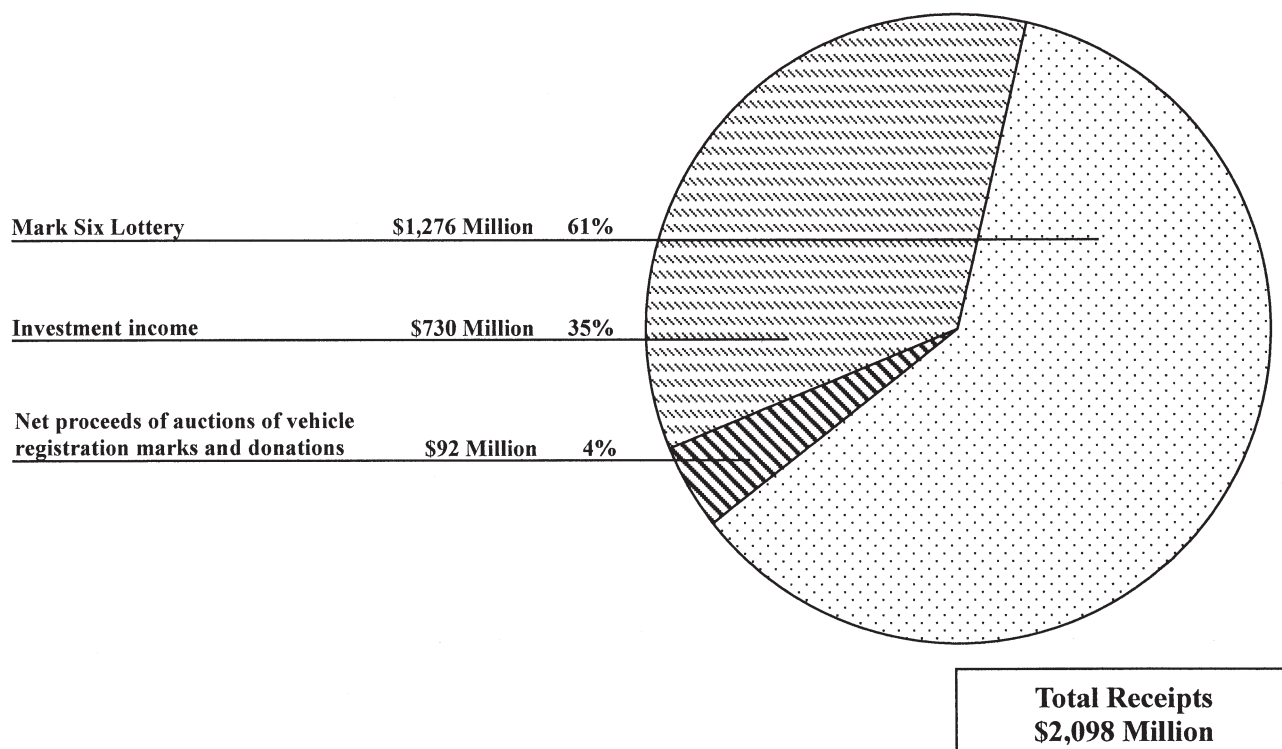
6. Receipts

	<u>2017</u>		<u>2016</u>
	Original Estimate \$'000	Actual \$'000	Actual \$'000
Mark Six Lottery	1,203,182	1,276,129	1,219,325
Investment income			
Investments with the Exchange Fund (Note (i) below)	718,000	730,226	-
Net proceeds of auctions of vehicle registration marks	58,792	87,613	102,947
Donations	8,576	4,065	8,288
Refund of grants	-	-	92
	<u>1,988,550</u>	<u>2,098,033</u>	<u>1,330,652</u>

- (i) Pursuant to the Financial Secretary's directives, the investment incomes of the Fund for the calendar years 2014 and 2015 totalling \$1.9 billion (comprising \$0.7 billion for 2014 and \$1.2 billion for 2015), along with the investment incomes on other parts of the fiscal reserves for the two years, were set aside and retained within the Exchange Fund for the Housing Reserve, and not received in the respective financial years 2014-15 and 2015-16. The Housing Reserve was established in December 2014. As explained in the 2015-16 Budget Speech, the Housing Reserve is to provide financial resources to meet the ten-year public housing supply target. The investment income retained within the Exchange Fund earns the same rate of investment return as stipulated in Note 3(iii) and shall be received on a date as determined by the Financial Secretary. Together with the annual investment returns, including the investment return for the calendar year 2016 amounting to \$0.06 billion (2015: \$0.04 billion), the sums set aside from the Fund and earmarked as Housing Reserve totalled \$2 billion (2015: \$1.94 billion).

Lotteries Fund

Analysis of Receipts for the year ended 31 March 2017



7. Payments

	2017		2016
	Original Estimate \$'000	Actual \$'000	Actual \$'000
Grants	1,630,750	1,329,673	936,571
Additional commitments	257,664	-	-
	1,888,414	1,329,673	936,571

8. Other Cash Movements

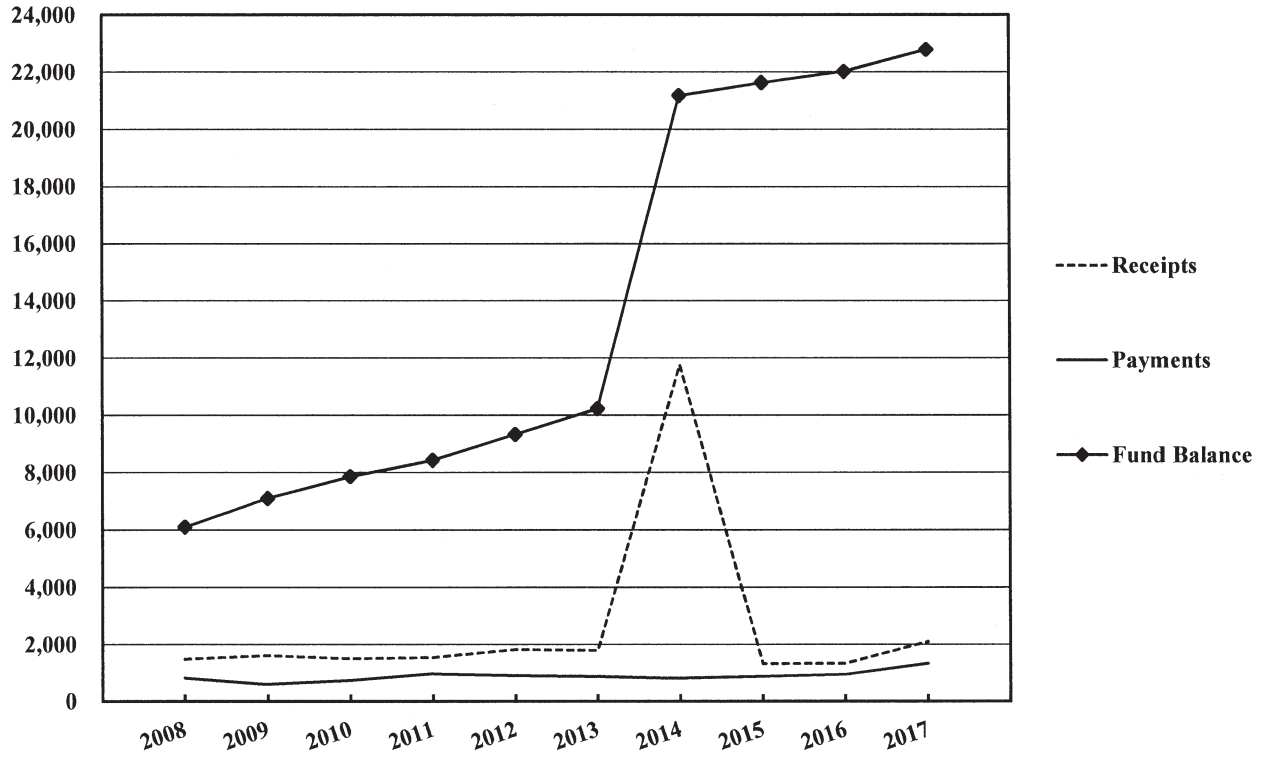
These are cash movements arising from changes in other assets and liabilities:

	2017 \$'000	2016 \$'000
Increase in Assets		
Investments with the Exchange Fund	(770,557)	(394,205)
Increase in Liabilities		
Deposits	2,197	123
	(768,360)	(394,082)

Lotteries Fund

Receipts, Payments and Fund Balance for the years ended 31 March 2008 to 2017

\$Million



Lotteries Fund

STATEMENT OF APPROVED GRANTS

(Expressed in Hong Kong dollars)

Descriptions	Approved Grants \$	2016-17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
1. Aberdeen Kai-fong Welfare Association Social Service Centre		3,996,000	3,996,000			
(1) Renovating Community Centre Building in Aberdeen	3,756,000			—	2,251,513	1,504,487
(2) Replacing a vehicle for Wah Kwai Day Care Centre for the Elderly	811,000			667,000	667,000	144,000 N
(3) Replacing the existing 14-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Wah Kwai Day Care Centre for the Elderly	823,000			690,000	690,000	133,000 N
(4) Replacing the existing 7-seater petrol private car with a new 14-seater liquefied petroleum gas private light bus for Aberdeen Kai-fong Welfare Association Social Service Centre Integrated Home Care Services	867,000			858,088	858,088	8,912 N
	6,257,000	3,996,000	3,996,000	2,215,088	4,466,601	1,790,399
2. Against Child Abuse Limited						
Fitting out for setting up a Child Protection Service Centre in North Point	1,478,000	—	232,023	—	1,245,977	232,023
3. Alice Ho Miu Ling Nethersole Charity Foundation		838,000	3,277,000			
(1) Renovating the Alice Ho Miu Ling Nethersole Nursing Home in Kowloon Bay	2,207,000			406,752	1,438,395	768,605
(2) Furnishing and equipping for upgrading the provision of hospital beds for Alice Ho Miu Ling Nethersole Nursing Home	2,912,000			2,834,000	2,834,000	78,000 N
	5,119,000	838,000	3,277,000	3,240,752	4,272,395	846,605
4. Architectural Services Department		40,293,000	63,583,000			
(1) Constructing and fitting out a social centre for the elderly in the Kowloon Canton Railway Corporation site at Mong Kok Station	1,458,000			—	—	1,458,000
(2) Fitting out the Kowloon Union Church Wai Ji Training Centre Sheltered Workshop in Yuen Long	5,359,000			—	3,368,694	1,990,306
(3) Fitting out the Kowloon Union Church Wai Ji Training Centre Long Ping Supported Hostel I	3,172,000			—	2,558,979	613,021
(4) Fitting out the Society of Homes for the Handicapped Hostel for the Moderately Mentally Handicapped at Cheung Hong Estate	5,400,000			—	4,549,266	850,734 N
(5) Fitting out a hostel for the severely mentally handicapped at Lok Fu Estate for the Mental Health Association of Hong Kong	8,892,000			305,060	4,473,402	4,418,598
(6) Fitting out Neighbourhood Advice-Action Council one home help centre at Long Ping Estate	2,128,000			—	1,781,654	346,346
(7) Fitting out Hong Kong Christian Service Special Child Care Centre at Wing A, Ground Floor, Cheung Chi House, Cheung Wah Estate, New Territories	6,171,000			—	3,118,755	3,052,245 N
(8) Fitting out the Hong Kong Children and Youth Service three small group homes at Chung On Estate, Ma On Shan	3,433,000			—	1,410,995	2,022,005 N
(9) Carrying out construction and fitting out works for a Social Centre for the Elderly in the Private Sector Participation Scheme at King Tung Street, Wong Tai Sin	6,895,000			—	4,292,221	2,602,779 N
(10) Fitting out a day care centre and a hostel for severely mentally handicapped at Hing Wah Estate Redevelopment Phase 1	17,492,800			—	10,734,908	6,757,892 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(11) Fitting out the expanded premises of the Caritas — Hong Kong Lok Hing Special Child Care Centre at Tai Hing Estate	6,032,000			—	4,082,895	1,949,105
(12) Constructing a care and attention home for the elderly in the private development at Hong Kong and Yaumatei Ferry Company Limited at Tai Kok Tsui	23,121,000			—	10,927,800	12,193,200
(13) Construction cost of a residential care home for the elderly at KIL 11146 Hoi Fai Road, West Kowloon Reclamation	41,858,000			—	17,335,800	24,522,200
(14) Constructing a residential care home for the elderly at the junction of Hoi Wang Road and Hoi Ting Road, West Kowloon Reclamation	44,150,000			—	17,369,100	26,780,900
(15) Constructing a residential care home for the elderly cum a day care unit at Cherry Street, Tai Kok Tsui under the Urban Renewal Authority Development Scheme	14,829,000			—	13,481,000	1,348,000
(16) Constructing a residential care home for the elderly cum a day care unit at the site between the First Street and Second Street, Sai Ying Pun under the Urban Renewal Authority Development Scheme	16,822,000			—	15,182,000	1,640,000 N
(17) Constructing a residential care home for the elderly cum a day care unit at site TW7, West Rail Tsuen Wan West Station under the Kowloon-Canton Railway Corporation Development Scheme	21,758,000			18,791,000	18,791,000	2,967,000
(18) Construction cost of a residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po	18,283,000			831,050	16,621,000	1,662,000
(19) Construction cost of an integrated children and youth services centre in a proposed government complex at Mei Foo	25,800,000			—	24,945,188	854,812
(20) Constructing a residential care home for the elderly cum community support service centre at Lee Tung Street and McGregor Street, Wanchai under Urban Renewal Authority Development Scheme	36,630,000			—	27,981,000	8,649,000
(21) Constructing a district elderly community centre cum integrated home care services team and an integrated family service centre in a government complex in Fanling Area 44	76,900,000			37,966,930	61,739,342	15,160,658 N
(22) Construction costs of a 100-place residential care home for the elderly cum a 20-place day care unit, a neighbourhood elderly centre and an integrated children and youth services centre in Tai Wai Depot Site of the Ma On Shan Railway under the Kowloon Canton Railway Corporation Development Scheme	35,702,000			—	30,831,300	4,870,700
(23) Construction cost of a 100-place aided standalone child care centre and a neighbourhood elderly centre sub-base at a proposed land sale site for commercial development at Cheung Shun Street in Cheung Sha Wan	33,870,000			—	—	33,870,000
	456,155,800	40,293,000	63,583,000	57,894,040	295,576,299	160,579,501
5. Asbury Methodist Social Service						
Fitting out for the reprovisioning of School Social Work Office cum setting up a sub-base of Integrated Children and Youth Services Centre to a set of new premises in Kwai Chung	2,080,000	—	—	—	—	2,080,000
6. Asia Women's League Limited						
Constructing, furnishing and equipping a care and attention home cum social centre for the elderly in Kowloon Tong	30,882,200	—	—	(277,197)	28,103,557	2,778,643
7. Association Concerning Sexual Violence Against Women		422,000	422,000			
(1) Fitting out for reprovisioning the RainLily Crisis Centre	976,800			—	737,899	238,901
(2) Fitting out for reprovisioning the RainLily Crisis Centre	1,368,000			—	945,932	422,068
	2,344,800	422,000	422,000	—	1,683,831	660,969

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
8. Baptist Oi Kwan Social Service		2,023,000	2,023,000			
(1) Renovating the Headquarters Building	1,793,200			296,407	1,538,613	254,587
(2) Renovating the Baptist Oi Kwan Social Service Resources and Service Centre for the Relatives of Ex-Mentally Ill People at Choi Fai Estate	981,200			—	—	981,200
(3) Fitting out an Integrated Community Centre for Mental Wellness in Kwai Tsing	4,042,000			—	—	4,042,000
(4) Renovation works for in-situ expansion of Lok Kwan Halfway House in Wan Chai	11,158,000			—	—	11,158,000
(5) Meeting the cost of repair works for headquarters building	3,867,000			—	—	3,867,000
	<u>21,841,400</u>	<u>2,023,000</u>	<u>2,023,000</u>	<u>296,407</u>	<u>1,538,613</u>	<u>20,302,787</u>
9. Barnabas Charitable Service Association Limited						
Renovating, furnishing and equipping Ma On Shan Halfway House	6,918,000	1,867,000	5,296,031	4,743,836	6,365,805	552,195
10. Benji's Centre						
Set-up costs for Benji's Centre under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-school Rehabilitation Services	454,000	454,000	454,000	—	—	454,000
11. Boys' and Girls' Clubs Association of Hong Kong		2,658,000	3,616,000			
(1) Fitting out the sub-base of Jockey Club Fanling Children and Youth Integrated Services Centre	1,453,000			68,404	1,245,103	207,897
(2) Implementing a Cyber Youth Outreaching Project on a three-year pilot basis	6,969,000			348,450	6,969,000	—
(3) Furnishing and equipping for reprovisioning Jockey Club Tai Wai Children and Youth Integrated Services Centre in Sha Tin	516,000			—	—	516,000
(4) Fitting out for reprovisioning Jockey Club Tai Wai Children and Youth Integrated Services Centre in Sha Tin	8,303,000			—	7,618,338	684,662
(5) Fitting out for reprovisioning the sub-base of Jockey Club Sau Mau Ping Children and Youth Integrated Services Centre in Kwun Tong	1,832,000			1,699,869	1,699,869	132,131
	<u>19,073,000</u>	<u>2,658,000</u>	<u>3,616,000</u>	<u>2,116,723</u>	<u>17,532,310</u>	<u>1,540,690</u>
12. Care & Services Company Limited		—	—			
(1) Fitting out a new 100-place residential care home for the elderly in Sha Tin	19,048,000			—	—	19,048,000
(2) Furnishing and equipping for setting up a new 100-place residential care home for the elderly in Sha Tin	3,596,000			—	—	3,596,000
	<u>22,644,000</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>22,644,000</u>
13. Caritas-Hong Kong		26,502,000	42,150,000			
(1) Fitting out the Caritas Dr. and Mrs. Olinto de Sousa Integrated Family Service Centre at Herring Gull House, Sha Kok Estate, Shatin	661,800			—	619,770	42,030
(2) Fitting out the Caritas Integrated Family Service Centre in Fanling	2,981,700			565,260	2,927,026	54,674 N
(3) Carrying out conversion works for the Caritas Integrated Family Service Centre in Tung Tau Estate	1,613,000			—	1,320,690	292,310
(4) Fitting out an integrated family service centre at Aldrich Bay Road, Shau Kei Wan	3,968,300			202,524	3,890,605	77,695 N
(5) Fitting out the Caritas Integrated Family Service Centre — Aberdeen (Tin Wan / Pok Fu Lam) (3/F)	1,423,400			—	1,143,702	279,698
(6) Carrying out conversion works for the existing premises of Caritas Day Care Centre for the Elderly in West Kowloon	424,100			—	394,350	29,750 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(7) Implementing a Cyber Youth Outreaching Project on a three-year pilot basis	6,969,000			348,450	6,969,000	—
(8) Undertaking fire safety/building safety rectification measures for Caritas Lai Hong Home	2,710,000			—	8,800	2,701,200
(9) Fitting out for setting up Caritas Personal Growth Centre for Men in Wong Tai Sin	1,185,000			—	1,004,666	180,334
(10) Fitting out for reprovisioning Caritas Integrated Family Service Centre — Tung Tau (Wong Tai Sin South West)	7,082,000			—	6,281,972	800,028
(11) Additional fitting out works for the reprovisioning of Caritas Sha Tin Elderly Centre in Sha Tin	574,000			—	492,438	81,562
(12) Furnishing and equipping for upgrading the provision of hospital beds for Caritas Fu Tung Home	507,000			505,050	505,050	1,950 N
(13) Renovating Caritas Lok Heep Club — Hong Kong Centre in Wan Chai	2,255,000			—	—	2,255,000
(14) Furnishing and equipping for reprovisioning Caritas Integrated Family Service Centre — Fanling	534,000			520,090	520,090	13,910 N
(15) Carrying out windows repair works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun	728,000			—	—	728,000
(16) Fitting out for reprovisioning Caritas Integrated Family Service Centre to Fanling South Government Complex	9,768,000			3,534,617	3,534,617	6,233,383
(17) Fitting out, furnishing and equipping a new day activity centre cum hostel for persons with severely mentally handicapped and supported hostel for mentally handicapped persons in Sham Shui Po	22,948,000			18,387,840	18,780,330	4,167,670
(18) Replacing the existing 16-seater diesel private light bus with a new 16-seater liquefied petroleum gas private light bus for Caritas Lok Hang Workshop	630,000			475,127	475,127	154,873 N
(19) Replacing the existing 12-seater diesel private light bus with a new 13-seater liquefied petroleum gas private light bus for Caritas Lok Kin Workshop	904,000			858,478	858,478	45,522 N
(20) Renovating Caritas Lions Club of Hong Kong (Pacific) Nursery School in Chai Wan	998,000			—	—	998,000
(21) Replacing the existing 24-seater diesel public bus with a new 13-seater liquefied petroleum gas private light bus for Caritas Lok Kan School	949,000			—	—	949,000
(22) Replacing the existing 15-seater diesel private light bus with a new 12-seater liquefied petroleum gas private light bus for Caritas Lok King Hostel	904,000			749,002	749,002	154,998 N
(23) Renovating Caritas Evergreen Home in Sai Ying Pun	11,082,000			—	—	11,082,000
(24) Renovating Caritas Integrated Home Care Service — Lung Hang in Sha Tin	2,520,000			—	—	2,520,000
(25) Upgrading the provision of hospital beds in Caritas Fu Heng Home	538,000			364,800	364,800	173,200
(26) Purchase of two vehicles for Caritas Lok Yi School	1,922,000			—	—	1,922,000
(27) Replacing the existing vehicle for Caritas Integrated Home Care Service — Shatin	1,105,000			—	—	1,105,000
(28) Purchasing two new vehicles for a new residential care home for the elderly cum day care unit for the elderly at the redevelopment site of Caritas Social Centre — Tsuen Wan	1,875,000			—	—	1,875,000
(29) Purchasing three centre buses for three day activity centres cum hostels for severely mentally handicapped persons	3,014,000			—	—	3,014,000
(30) Renovating Caritas Lok Mo Integrated Vocational Training Centre in Kowloon City	9,851,000			—	—	9,851,000
(31) Furnishing and equipping for subvented places of a new residential care home for the elderly cum day care unit in the redevelopment project of Caritas Social Centre — Tsuen Wan under Special Scheme on Privately Owned Sites for Welfare Uses	4,279,000			—	—	4,279,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments			Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(32) Furnishing and equipping for self-financing places of a residential care home for the elderly cum day care unit in the redevelopment project of Caritas Social Centre — Tsuen Wan under Special Scheme on Privately Owned Sites for Welfare Uses	1,635,000			—	—	1,635,000
(33) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Lok Shing Hostel	801,000			—	—	801,000
(34) Furnishing and equipping for the first year operation of a new Girls' Home in Kwun Tong	3,172,000			—	—	3,172,000
(35) Furnishing and equipping for reprovisioning of Caritas Community Centre — Tsuen Wan	724,000			—	—	724,000
(36) Replacing the existing vehicle for Caritas-Hong Kong Caritas Lok Jun School	731,000			—	—	731,000
	113,966,300	26,502,000	42,150,000	26,511,238	50,840,513	63,125,787
14. Charmind Limited						
Fitting out a residential care home for the elderly cum day care unit at Shek Yam Estate, Kwai Chung	18,388,300	—	—	—	18,343,549	44,751 N
15. Chi Lin Nunnery		2,486,000	2,486,000			
(1) Replacing the existing 12-seater and 14-seater diesel private light buses with two new 14-seater diesel private light buses for Chi Lin Day Care Centre for the Elderly	1,657,000			1,657,000	1,657,000	—
(2) Replacing the existing 14-seater diesel private light buses with a new 14-seater diesel private light buses for Chi Lin Care and Attention Home	829,000			828,985	828,985	15 N
(3) Replacing laundry equipment for Chi Lin Care and Attention Home in Diamond Hill	421,000			—	—	421,000
	2,907,000	2,486,000	2,486,000	2,485,985	2,485,985	421,015
16. Chinese Rhenish Church Hong Kong Synod		1,745,000	1,745,000			
(1) Renovating, furnishing and equipping Sze Tian Rhenish Home for the Elderly in Kwai Chung	7,157,400			—	5,547,219	1,610,181
(2) Renovating, furnishing and equipping Wong Siu Ching Rhenish Home for the Elderly in Sha Tin	10,729,000			86,002	10,088,991	640,009
(3) Renovating, furnishing and equipping Shun Tin Rhenish Nursery in Kwun Tong	409,000			409,000	409,000	—
(4) Renovating Kwai Shing East Rhenish Care and Attention Home in Kwai Chung	10,949,000			—	—	10,949,000
(5) Fitting out for the reprovisioning of Shatin Rhenish Neighbourhood Elderly Centre in Sha Tin	4,518,000			—	—	4,518,000
	33,762,400	1,745,000	1,745,000	495,002	16,045,210	17,717,190
17. Chinese Young Men's Christian Association of Hong Kong		8,627,000	8,627,000			
(1) Fitting out a new integrated children and youth services centre in Tin Shui Wai	5,348,000			—	4,710,100	637,900
(2) Fitting out the additional premises of Chai Wan Neighbourhood Elderly Centre in Chai Wan	1,417,000			—	1,310,362	106,638
(3) Renovating Home of Love Sheltered Workshop in Sheung Wan	2,480,000			—	—	2,480,000
(4) Renovating Y's Men's Centre for the Deaf in Sau Mau Ping	2,524,000			—	2,262,998	261,002
(5) Renovating Home of Love — Wah Fu Hostel in Aberdeen	2,626,000			1,536,415	1,536,415	1,089,585
(6) Fitting out for reprovisioning Shek Kip Mei Centre to Shek Kip Mei	6,826,000			—	6,278,550	547,450
(7) Renovating Home of Love Hostel in Sheung Wan	6,136,000			—	—	6,136,000
(8) Purchasing a new 14-seater liquefied petroleum gas private light bus for Tin Ping Care and Attention Home for the Elderly	844,000			844,000	844,000	—

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments			Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(9) Renovating Home of Love — Yung Shing Hostel in Fanling	2,357,000			—	—	2,357,000
(10) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Tin Ping Care and Attention Home for the Elderly in Sheung Shui	18,471,000			—	—	18,471,000
(11) Replacing one existing vehicle for Chai Wan Young Night Drifters Service	437,000			—	—	437,000
(12) Replacing one existing vehicle for Tsuen Wan Young Night Drifters Service	437,000			—	—	437,000
	49,903,000	8,627,000	8,627,000	2,380,415	16,942,425	32,960,575
18. Ching Chung Taoist Association of Hong Kong Limited		28,000	28,000			
(1) Carrying out drainage works for the Ching Chung Care and Attention Home for the Aged in Yuen Long	2,061,300			—	1,665,899	395,401 N
(2) Upgrading the provision of hospital beds in Ching Chung Care and Attention Home for the Aged	519,000			—	380,000	139,000
(3) Meeting the cost of replacement of lift for Ching Chung Care and Attention Home for the Aged in Yuen Long	1,022,000			—	—	1,022,000
	3,602,300	28,000	28,000	—	2,045,899	1,556,401
19. Christian Family Service Centre		8,130,000	8,130,000			
(1) Fitting out a day care centre for the elderly at Tsui Lam Estate, Tseung Kwan O	3,626,400			—	3,406,392	220,008
(2) Meeting the operating cost to implement a 3-year pilot scheme on home care services for persons with severe disabilities in Kwun Tong	78,553,000			(29,915,378)	32,846,822	45,706,178 N
(3) Fitting out the office under the pilot scheme on home care services for persons with severe disabilities in Kwun Tong	1,649,000			—	1,633,000	16,000 N
(4) Renovating, furnishing and equipping Tak Tin Kindergarten in Lam Tin	2,209,000			63,932	2,161,494	47,506 N
(5) Renovating, furnishing and equipping Cheerland Kindergarten in Kwun Tong	2,270,000			170,812	1,960,181	309,819 N
(6) Renovating, furnishing and equipping Yang Chen House in Tseung Kwan O	16,652,000			293,683	15,801,374	850,626
(7) Renovating headquarters building in Kwun Tong	724,000			210,964	698,177	25,823 N
(8) Renovating Shing Mong Supported Hostel in Tseung Kwan O	2,616,000			631,152	2,385,454	230,546
(9) Renovating Shing Shun Small Group Home in Tseung Kwan O	1,600,000			23,750	1,308,707	291,293
(10) Renovating On Yee Hostel and On Yue Hostel in Chai Wan	3,392,000			44,670	72,863	3,319,137
(11) Furnishing and equipping for reprovisioning Community Rehabilitation Day Centre in Kwun Tong	493,000			—	—	493,000
(12) Fitting out for reprovisioning Community Rehabilitation Day Centre in Kwun Tong	4,762,000			3,573,765	3,573,765	1,188,235
(13) Renovating, furnishing and equipping Yam Pak Charitable Foundation King Lam Home for the Elderly in Tseung Kwan O	15,330,000			—	—	15,330,000
(14) Replacing the existing 14-seater liquefied petroleum gas private light bus with a new 14-seater liquefied petroleum gas private light bus for Choi Ying Day Care Centre for the Elderly	945,000			—	—	945,000
(15) Upgrading the provision of hospital beds in Yan Chen House	666,000			—	—	666,000
(16) Purchasing two centre buses for a day activity centre cum hostel for severely mentally handicapped persons and a community rehabilitation day centre	2,010,000			—	—	2,010,000
(17) Renovating Tsui Lam Halfway House in Tseung Kwan O	6,211,000			—	—	6,211,000
	143,708,400	8,130,000	8,130,000	(24,902,650)	65,848,229	77,860,171

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
20. Chuk Lam Ming Tong Limited		746,000	746,000			
(1) Upgrading the provision of hospital beds in Chuk Lam Ming Tong Care and Attention Home for the Aged	1,413,000			69,760	1,395,200	17,800
(2) Furnishing and equipping for upgrading the provision of Hospital Beds for Chuk Lam Ming Tong Care & Attention Home for the Aged	676,000			628,840	628,840	47,160
	2,089,000	746,000	746,000	698,600	2,024,040	64,960
21. Chung Shak Hei (Cheung Chau) Home for the Aged Limited		1,244,000	1,924,000			
(1) Renovating Chung Shak Hei (Cheung Chau) Home for the Aged	1,481,000			1,314,559	1,314,559	166,441
(2) Furnishing and equipping for upgrading the provision of hospital beds for Wan Ho Kan Care and Attention Home	429,000			308,880	308,880	120,120 N
(3) Furnishing and equipping for upgrading the provision of hospital beds for Chung Shak Hei (Cheung Chau) Home for the Aged	416,000			299,520	299,520	116,480 N
	2,326,000	1,244,000	1,924,000	1,922,959	1,922,959	403,041
22. Chung Sing Benevolent Society		1,964,000	1,964,000			
(1) Renovating, furnishing and equipping Lau Mui Hin Home for the Elderly in Tsing Yi	16,082,000			—	—	16,082,000
(2) Purchase of vehicles for Chung Sing Benevolent Society Choy Yue Fai Day Care Centre for the Elderly	1,602,000			—	—	1,602,000
(3) Replacing the existing 14-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Lau Mui Hin Home for the Elderly	821,000			—	—	821,000
(4) Replacing two existing 12-seater diesel private light buses with two new 14-seater liquefied petroleum gas private light buses for Tin Ka Ping Day Care Centre for the Elderly	1,602,000			—	—	1,602,000
	20,107,000	1,964,000	1,964,000	—	—	20,107,000
23. ELCHK, Social Service Head Office		12,678,000	21,153,000			
(1) Renovating, furnishing and equipping Ling Kung Nursery School in Tsing Yi	1,353,000			215,577	1,310,423	42,577 N
(2) Fitting out the additional premises of Ma On Shan District Elderly Community Centre cum Day Care Unit in Sha Tin	3,419,000			—	3,026,000	393,000
(3) Furnishing and equipping the additional premises of Ma On Shan District Elderly Community Centre cum Day Care Unit in Sha Tin	1,125,000			—	1,124,983	17 N
(4) Fitting out Enlighten Centre in Tin Shui Wai	2,162,000			—	1,896,671	265,329
(5) Replacing the existing 14-seater diesel private light bus with a new 16-seater liquefied petroleum gas private light bus for Ma On Shan District Elderly Community Centre cum Day Care Unit	876,000			—	—	876,000
(6) Furnishing and equipping for setting up a new residential care home for the elderly in Tai Kok Tsui	3,938,000			3,890,095	3,938,000	—
(7) Fitting out a new residential care home for the elderly in Tai Kok Tsui	26,130,000			14,321,346	24,087,500	2,042,500
(8) Replacement works of air-conditioning for ELCHK Amazing Grace Nursery School in Sai Ying Pun	480,000			405,500	405,500	74,500 N
(9) Furnishing and equipping for the reprovisioning of Kwai Chung District Support Centre for Persons with Disabilities	553,000			—	—	553,000
(10) Fitting-out works for the reprovisioning of Kwai Chung District Support Centre for Persons with Disabilities	6,141,000			—	—	6,141,000
(11) Replacing two existing vehicles for Sha Tin District Community Centre for the Golden-Aged — Integrated Home Care Services Team	688,000			—	—	688,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(12) Purchasing a centre bus for a day activity centre cum hostel for severely mentally handicapped persons	1,005,000			—	—	1,005,000
	47,870,000	12,678,000	21,153,000	18,832,518	35,789,077	12,080,923
24. E.T. Investment Limited		700,000	700,000			
(1) Fitting out a residential care home for the elderly at Tsz Lok Estate, Tsz Wan Shan	25,053,700			—	24,844,140	209,560 N
(2) Renovating, furnishing and equipping Oasis Nursing Home in Tsz Wan Shan	1,573,000			662,350	662,350	910,650
(3) Fitting out for a new residential care home for the elderly cum day care unit in Tsuen Wan	33,322,000			—	—	33,322,000
(4) Furnishing and equipping for a new residential care home for the elderly cum day care unit in Tsuen Wan	4,610,000			—	—	4,610,000
	64,558,700	700,000	700,000	662,350	25,506,490	39,052,210
25. Evangelical Gospel Lutheran Church Limited						
Meeting the cost of a technical feasibility study for the proposed development of a church cum residential care home for the elderly in Yuen Long	2,530,000	—	—	—	—	2,530,000
26. Fu Hong Society		9,430,000	9,430,000			
(1) Renovating the Yau Chong Home in Tuen Mun	2,007,800			—	1,492,280	515,520
(2) Renovating Fu Hong Society Tin Yiu Home in Tin Shui Wai	5,238,000			678,099	5,238,000	—
(3) Renovating Fu Hong Society Rehabilitation Centre at Yue Kwong Road, Aberdeen	13,858,900			18,600	11,963,252	1,895,648
(4) Renovating Chak On Adult Training Centre in Sham Shui Po	4,090,000			783,824	3,550,780	539,220
(5) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Concordia Casa Famiglia	408,000			—	—	408,000
(6) Renovating Lok Wah Adult Training Centre in Ngau Tau Kok	4,164,000			47,700	77,700	4,086,300
(7) Replacing laundry equipment for Fu Hong Society Rehabilitation Centre in Aberdeen	558,000			537,400	537,400	20,600 N
(8) Replacing the existing 16-seater diesel private light bus with a new 15-seater private light bus for Si Lok Adult Training Centre	884,000			650,640	650,640	233,360 N
(9) Replacing the existing 16-seater diesel private light bus with a new 15-seater diesel private light bus for Yi Lok Adult Training Centre	890,000			650,640	650,640	239,360 N
(10) Replacing the existing 23-seater diesel private bus with a new 23-seater diesel private bus for Cho Yiu Adult Training Centre	842,000			842,000	842,000	—
(11) Replacing the existing 12-seater diesel private light bus with a new 14-seater private light bus for Tin Yiu Home	823,000			644,561	644,561	178,439 N
(12) Furnishing and equipping 12 day training rehabilitation centres for operating new work extension programme and new extended care programme	725,000			663,179	663,179	61,821 N
(13) Replacing the existing 16-seater diesel private light bus with a new 16-seater diesel private light bus for Chun Shek Adult Training Centre	841,000			565,477	565,477	275,523 N
(14) Replacing the existing 16-seater diesel private light bus with a new 16-seater diesel private light bus for Shan King Adult Training Centre	859,000			691,719	691,719	167,281
(15) Furnishing and equipping six subvented residential social service units in Fu Hong Rehabilitation Centre in Aberdeen	463,000			—	—	463,000
(16) Purchasing seven centre buses for seven day activity centres cum hostels for severely mentally handicapped persons	7,033,000			—	—	7,033,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments			Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(17) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Tin Yiu Home	617,000			—	—	617,000
(18) Replacing the existing vehicle for Kwai Hing Vocational Development Centre	813,000			—	—	813,000
(19) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Splendor Casa Famiglia	558,000			—	—	558,000
(20) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Leung King Adult Training Centre	1,671,000			—	—	1,671,000
	47,343,700	9,430,000	9,430,000	6,773,839	27,567,628	19,776,072
27. Fung Kai Public School						
Replacing the existing 13-seater diesel private light bus with a new 14-seater liquefied petroleum private light bus for Fung Kai Care and Attention Home for the Elderly	827,000	673,000	673,000	—	673,370	153,630 N
28. Glorious Praise Fellowship (Hong Kong) Limited						
Meeting the cost of rectification and improvement works, and furnishing and equipping a drug dependent persons treatment and rehabilitation centre in Siu Lam	10,468,400	100,000	100,000	—	176,400	10,292,000
29. Grace Healthcare Limited		196,000	964,000			
(1) Furnishing and equipping Grace Nursing Home (Tak Tin) in Lam Tin	1,029,000			—	—	1,029,000
(2) Replacing the existing vehicle for Grace Nursing Home (Tak Tin) in Lam Tin	868,000			—	—	868,000
	1,897,000	196,000	964,000	—	—	1,897,000
30. Haven of Hope Christian Service		20,053,000	20,053,000			
(1) Renovating the Haven of Hope Integrated Vocational Rehabilitation Services Centre in Choi Hung	6,571,500			—	5,708,893	862,607
(2) Fitting out a new district support centre for persons with disabilities in Tseung Kwan O	3,626,400			—	3,153,370	473,030
(3) Meeting the operating cost to implement a 3-year pilot scheme on home care services for frail elders in Kwun Tong	23,760,000			181,053	22,753,053	1,006,947
(4) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Hang Hau Care and Attention Home for Severely Disabled	548,000			132,871	541,200	6,800
(5) Renovating Sheung Tak Centre in Tseung Kwan O	2,664,000			2,194,304	2,194,304	469,696
(6) Carrying out the air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O	1,890,000			—	—	1,890,000
(7) Renovating Hau Tak Centre in Tseung Kwan O	2,601,000			20,000	20,000	2,581,000
(8) Fitting out a new 60-place day care centre for the elderly in Tseung Kwan O	5,739,000			4,221,902	4,221,902	1,517,098
(9) Furnishing and equipping a new 60-place day care centre for the elderly in Tseung Kwan O	3,143,000			3,143,000	3,143,000	—
(10) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Wong Tai Sin Cluster)	1,180,000			1,040,561	1,040,561	139,439
(11) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Wong Tai Sin & Sai Kung Cluster) (2)	1,180,000			914,535	914,535	265,465
(12) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Kwun Tong Cluster) (2)	1,168,000			916,143	916,143	251,857
(13) Replacing the existing vehicle for Haven of Hope Sunnyside School	1,057,000			639,786	639,786	417,214

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments			Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(14) Extension of Woo Ping Care and Attention Home in Tseung Kwan O	63,191,000			—	—	63,191,000
(15) Improvement works for Haven of Hope Nursing Home in Tseung Kwan O	2,374,000			—	—	2,374,000
(16) Meeting the cost of decanting works and removal costs for Woo Ping Care and Attention Home in Tseung Kwan O	1,153,000			—	—	1,153,000
(17) Replacing the existing vehicle for Haven of Hope Tsui Lam Day Care Centre for the Elderly	924,000			—	—	924,000
(18) Purchasing four centre buses for three day activity centres cum hostels for severely mentally handicapped persons and a community rehabilitation day centre	4,019,000			—	—	4,019,000
(19) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Ming Tak Day Activity Centre and Hostel	8,788,000			—	—	8,788,000
(20) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Tsui Lam Hostel	7,898,000			—	—	7,898,000
(21) Purchasing a new vehicle for Haven of Hope Tsui Lam Hostel	1,126,000			—	—	1,126,000
	144,600,900	20,053,000	20,053,000	13,404,155	45,246,747	99,354,153
31. Heep Hong Society		75,217,000	75,217,000			
(1) Meeting the fitting out costs arising from the reprovisioning of Portland Street Early Education and Training Centre, Tai Hang Tung Parents Resource Centre and Healthy Kids Centre to Mong Kok West Area 20 Phase 4	6,070,900			—	5,559,740	511,160
(2) Fitting out the additional premises of Cheung Ching Early Education and Training Centre, Tsing Yi	665,500			32,313	646,260	19,240 N
(3) Fitting out a new 48-place special child care centre cum 40-place early education and training centre at Yu Ming Court, Tseung Kwan O	3,752,200			—	3,493,839	258,361
(4) Fitting out for expanding Pak Tin Early Education and Training Centre at Pak Tin Estate	805,900			112,095	772,669	33,231 N
(5) Fitting out for expanding Heep Hong Society Wan Tsui Centre in Chai Wan	1,880,400			—	1,525,550	354,850
(6) Renovating Tin Ping Centre in Sheung Shui	2,059,000			—	1,984,104	74,896 N
(7) Fitting out for reprovisioning of the special child care centre at Heep Hong Society Catherine Lo Centre to Pokfulam	4,372,000			395,347	4,315,650	56,350 N
(8) Fitting out for reprovisioning of Pak Tin Early Education and Training Centre to Pak Tin Estate, Sham Shui Po	4,030,000			—	3,169,842	860,158
(9) Fitting out works for the reprovisioning of Heep Hong Society Catherine Lo Centre in Pokfulam	2,369,000			205,474	1,498,614	870,386
(10) Replacing a vehicle for Chan Chung Hon Centre	1,543,000			—	1,003,611	539,389 N
(11) Fitting out a new early education and training centre in Kwun Tong	3,004,000			—	2,713,200	290,800
(12) Furnishing and equipping a new early education and training centre in Kwun Tong	889,000			888,993	888,993	7
(13) Redeveloping Heep Hong Society Catherine Lo Centre in Pokfulam (Special Scheme)	130,645,000			60,437,129	63,731,940	66,913,060
(14) Furnishing and equipping for the expansion of Wan Tsui Centre in Chai Wan	2,240,000			1,977,344	1,985,037	254,963
(15) Set-up costs for Heep Hong Society under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-school Rehabilitation Services	1,750,000			242,498	242,498	1,507,502
(16) Replacing the existing vehicle for Cheung Sha Wan Centre	1,712,000			1,006,407	1,100,598	611,402 N
(17) Replacing the existing vehicle for Wan Chai Centre	1,699,000			1,096,352	1,096,352	602,648
(18) Renovating Tai Wo Hau Centre in Tsuen Wan	2,306,000			14,000	14,000	2,292,000
(19) Replacing the existing 24-seater diesel private bus with a new 24-seater diesel private bus for Tung Chung Centre	962,000			25,243	25,243	936,757

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(20) Renovating Shui Pin Wai Centre in Yuen Long	3,197,000			14,689	14,689	3,182,311
(21) Purchase of vehicle for Tin Ping Centre	1,917,000			—	—	1,917,000
(22) Replacing two existing vehicles for Fu Cheong Centre	1,769,000			—	—	1,769,000
(23) Purchasing a new vehicle for Heep Hong Society Catherine Lo Centre	2,022,000			—	—	2,022,000
(24) Furnishing and equipping for reprovisioning and expansion of special child care centre at the redevelopment of Heep Hong Society Catherine Lo Centre	2,474,000			79,602	79,602	2,394,398
(25) Furnishing and equipping for setting up a new early education and training centre at the redevelopment of Heep Hong Society Catherine Lo Centre	1,922,000			—	—	1,922,000
	186,055,900	75,217,000	75,217,000	66,527,486	95,862,031	90,193,869
32. Helping Hand		4,440,000	4,440,000			
(1) Capital cost of building a new residential care home for the elderly at Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung	82,198,000			—	71,812,914	10,385,086
(2) Renovating, furnishing and equipping and purchasing vehicle for in-situ expansion of Cheung Muk Tau Holiday Centre for the Elderly — Day Care Unit in Sai Kung	2,706,000			479,519	2,628,187	77,813
(3) Reinstatement works for the former Chak On Jockey Club Care Home in Sham Shui Po	904,000			—	776,545	127,455
(4) Reinstatement works for Helping Hand Kwai Shing West Care Home in Kwai Chung	774,000			39,960	744,200	29,800 N
(5) Reinstatement works for Helping Hand Tai Wo Hau Christa Tisdall Jockey Club Care Home in Kwai Chung	807,000			—	726,540	80,460
(6) Renovating, furnishing and equipping Helping Hand Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung	18,619,000			187,500	217,500	18,401,500
(7) Replacing the existing vehicle for Father Sean Burke Care Home for the Elderly	1,041,000			—	—	1,041,000
	107,049,000	4,440,000	4,440,000	706,979	76,905,886	30,143,114
33. Heung Hoi Ching Kok Lin Association		11,037,000	11,037,000			
(1) Renovating the Buddhist Li Ka Shing Care and Attention Home for the Elderly	5,844,500			—	4,905,409	939,091
(2) Renovating Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling	5,216,500			3,816,738	4,581,346	635,154
(3) Renovating, furnishing and equipping Buddhist Li Chong Yuet Ming Nursing Home for the Elderly in Sheung Shui	9,981,000			391,987	8,964,040	1,016,960
(4) Upgrading the provision of hospital beds in Buddhist Po Ching Care and Attention Home for the Aged Women	1,677,000			—	1,648,500	28,500 N
(5) Replacing the existing 17-seater diesel private bus with a new 17-seater diesel private bus for Buddhist Li Chong Yuet Ming Nursing Home for the Elderly	837,000			—	629,823	207,177 N
(6) Replacing the existing vehicle for Buddhist Po Ching Home for the Aged Women	972,000			765,151	765,151	206,849 N
(7) Furnishing and equipping Buddhist Li Chong Yuet Ming Nursing Home for the Elderly in Sheung Shui	982,000			819,000	819,000	163,000 N
(8) Replacing the existing 56-seater diesel private bus with a new 60-seater diesel private bus for Buddhist Po Kwong School	1,615,000			1,229,526	1,229,526	385,474
(9) Replacing one existing vehicle for Buddhist Li Ka Shing Care and Attention Home for the Elderly	1,059,000			—	—	1,059,000
(10) Technical feasibility study for redevelopment of Heung Hoi Ching Kok Lin Association Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling	2,992,000			—	—	2,992,000
	31,176,000	11,037,000	11,037,000	7,022,402	23,542,795	7,633,205

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
34. Home Affairs Department						
"Celebrations for All" Project for the 20th Anniversary of the Establishment of the Hong Kong Special Administrative Region	80,000,000	—	29,000,000	24,180,709	24,180,709	55,819,291
35. Hong Chi Association		14,617,000	14,617,000			
(1) Renovating the Jockey Club Hong Chi Sun Chui Workshop cum Hostel in Sha Tin	6,718,600			17,273	5,149,056	1,569,544
(2) Fitting out a new district support centre for persons with disabilities at Shun Lee Estate, Kwun Tong	3,870,600			—	3,639,255	231,345
(3) Renovating Hong Chi Lei Muk Shue Hostel for in-situ expansion in Tsuen Wan	3,550,600			69,341	3,169,416	381,184
(4) Fitting out costs for reprovisioning the day care centre of Hong Chi Lei Mu Shue Centre	4,823,000			218,219	4,159,267	663,733
(5) Renovating the Jockey Club Hong Chi Siu Sai Wan Workshop in Chai Wan	4,554,700			—	4,145,518	409,182
(6) Renovating Hong Chi Shui Choi Centre and Hong Chi Shui Choi Hostel in Tin Shui Wai	8,211,800			—	6,986,637	1,225,163
(7) Renovating Hong Chi Fu Heng Hostel at Tai Po	6,827,000			128,744	6,428,650	398,350
(8) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Hong Chi Fu Shin Hostel	637,000			—	506,867	130,133
(9) Replacing the existing 29-seater diesel private bus with a new 29-seater diesel private bus for Hong Chi Morningligh School	702,000			487,290	487,290	214,710 N
(10) Replacing the existing vehicle for Hong Chi Fanling Integrative Rehabilitation Complex	870,000			657,987	657,987	212,013 N
(11) Replacing the existing vehicle for Hong Chi Shan King Centre	846,000			661,030	661,030	184,970 N
(12) Furnishing and equipping 12 day training rehabilitation centres for operating new work extension programme and new extended care programme	989,000			985,704	985,704	3,296
(13) Carrying out landslip prevention and mitigation works for Hong Chi Children Home in Tai Po	2,440,000			—	—	2,440,000
(14) Replacing the existing 25-seater diesel private bus with a new 21-seater diesel private bus for Hong Chi Pinehill No.3 School	1,045,000			783,538	783,538	261,462
(15) Renovating the Hongkong Bank Foundation Hong Chi Tung Tau Hostel in Wong Tai Sin	6,351,000			—	—	6,351,000
(16) Furnishing and equipping a new special child care centre cum early education training centre in Tai Po	1,736,000			—	—	1,736,000
(17) Fitting out a new special child care centre cum early education training centre in Tai Po	4,714,000			2,646,715	2,646,715	2,067,285
(18) Furnishing and equipping for reprovisioning Hong Chi District Support Centre for Persons with Disabilities in Sheung Shui	555,000			—	—	555,000
(19) Furnishing and equipping a new 100-place hostel for moderately mentally handicapped persons in Hong Chi Pinehill Village in Tai Po	2,086,000			—	—	2,086,000
(20) Fitting out for reprovisioning Hong Chi District Support Centre for Persons with Disabilities in Sheung Shui	5,935,000			4,627,460	4,627,460	1,307,540
(21) Fitting out works for Hong Chi Wan Tau Tong Day Activity Centre in Tai Po	3,883,000			—	—	3,883,000
(22) Furnishing and equipping Hong Chi Wan Tau Tong Day Activity Centre in Tai Po	1,648,000			—	—	1,648,000
(23) Replacing the existing vehicle for Hong Chi Winifred Mary Cheung Morninghope School	742,000			—	—	742,000
(24) Purchasing five centre buses for five day activity centres cum hostels for severely mentally handicapped persons	5,023,000			—	—	5,023,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments			Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(25) Fitting out for setting up two new small group homes for mildly mentally handicapped children in Sha Tin	4,005,000			—	—	4,005,000
(26) Furnishing and equipping for setting up two new small group homes for mildly mentally handicapped children in Sha Tin	662,000			—	—	662,000
(27) Purchasing a new vehicle for Hong Chi Association Hong Chi Pinehill No.3 School	1,134,000			—	—	1,134,000
	84,559,300	14,617,000	14,617,000	11,283,301	45,034,390	39,524,910
36. Hong Kong and Kowloon Kai Fong Women's Association Limited						
Renovating, purchasing furniture and equipment for Ting Sun Hui Chiu Nursery at Mei Lam Estate	705,600	—	—	—	501,768	203,832
37. Hong Kong and Macau Lutheran Church Social Service Limited						
Renovating, furnishing and equipping Hong Kong and Macau Lutheran Church Wai Kei Hostel in Ap Lei Chau	9,669,000	1,417,000	1,417,000	—	—	9,669,000
38. Hong Kong Association of Gerontology						
Implementing a quality improvement project for residential care homes for the elderly	19,983,000	—	4,996,000	4,995,750	4,995,750	14,987,250
39. Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited		596,000	2,040,000			
(1) Furnishing and equipping Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited under the Nursing Home Place Purchase Scheme	1,988,000			1,553,125	1,553,125	434,875
(2) Setting up cost for the provision of subsidised nursing home places in self-financing nursing home under Nursing Home Place Purchase Scheme	2,005,000			44,686	44,686	1,960,314
	3,993,000	596,000	2,040,000	1,597,811	1,597,811	2,395,189
40. Hong Kong Bodhi Siksa Society Limited		1,795,000	3,263,000			
(1) Renovating the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged in Tsuen Wan	4,161,000			1,670,246	1,695,246	2,465,754
(2) Upgrading the provision of hospital beds in the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged	708,000			—	—	708,000
	4,869,000	1,795,000	3,263,000	1,670,246	1,695,246	3,173,754
41. Hong Kong Buddhist Association		1,863,000	1,863,000			
(1) Renovating, furnishing and equipping the Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly in Kwun Tong	14,558,800			262,174	13,640,385	918,415
(2) Fitting out the additional premises of Buddhist Ching Hang Neighbourhood Elderly Centre in Tsz Wan Shan	2,040,000			—	1,814,127	225,873
(3) Furnishing and equipping for upgrading the provision of hospital beds for Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly	1,378,000			1,293,200	1,293,200	84,800 N
(4) Replacing the existing vehicle for Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly	1,015,000			—	—	1,015,000
	18,991,800	1,863,000	1,863,000	1,555,374	16,747,712	2,244,088
42. Hong Kong Catholic Marriage Advisory Council		696,000	1,106,000			
(1) Fitting out the Western District Integrated Family Service Centre at Kennedy Town, HK	2,117,300			—	2,000,021	117,279
(2) Fitting out for setting up a sub-base for Grace and Joy Integrated Family Service Centre in Kennedy Town	1,258,000			936,912	936,912	321,088
	3,375,300	696,000	1,106,000	936,912	2,936,933	438,367

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
43. Hong Kong Chinese Women's Club		1,153,000	2,050,000			
(1) Fitting out for setting up a new day care centre for the elderly in Kwun Tong	3,432,000			720,943	3,400,100	31,900 N
(2) Furnishing and equipping for upgrading the provision of hospital beds for Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged	1,300,000			1,298,000	1,298,000	2,000 N
(3) Upgrading the provision of hospital beds in Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged	1,033,000			—	—	1,033,000
	5,765,000	1,153,000	2,050,000	2,018,943	4,698,100	1,066,900
44. Hong Kong Christian Service		9,368,000	12,949,000			
(1) Fitting out for reprovisioning the So Uk Neighbourhood Elderly Centre to Un Chau Estate, Sham Shui Po	3,931,700			—	3,050,371	881,329
(2) Replacing the existing 29-seater private bus with a new 38-seater private bus for Pui Oi School	1,610,000			—	1,543,703	66,297 N
(3) Replacing two passenger lifts for Christian Ecumenical Building in Tsim Sha Tsui	1,793,000			968,729	988,229	804,771
(4) Fitting out for reprovisioning Lotus Day Care Centre for the Elderly to Sham Shui Po	2,162,000			—	1,969,122	192,878
(5) Fitting out for reprovisioning Sham Shui Po Integrated Home Care Services Team in Sham Shui Po	3,126,000			—	2,781,600	344,400
(6) Replacing two 7-seater diesel private cars with two new 13-seater liquefied petroleum gas private light buses for Sham Shui Po Integrated Home Care Services Team	1,704,000			1,702,400	1,702,400	1,600 N
(7) Replacing the existing 7-seater private car with a new 13-seater liquefied petroleum gas private light bus for Wan Hon Integrated Home Care Services Team	854,000			—	853,300	700 N
(8) Replacing the existing 15-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Shamshuiipo Day Care Centre for the Elderly	816,000			665,987	665,987	150,013 N
(9) Renovating, furnishing and equipping Lei Cheng Uk Nursery School in Sham Shui Po	433,000			425,595	425,595	7,405 N
(10) Furnishing and equipping for the reprovisioning of Family Ties Integrated Family Service Centre in Sham Shui Po	661,000			—	—	661,000
(11) Set-up costs for Hong Kong Christian Service under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-school Rehabilitation Services	490,000			489,749	489,749	251 N
(12) Fitting out for reprovisioning Hong Kong Christian Service Family Ties Integrated Family Service Centre	7,449,000			3,084,865	6,105,841	1,343,159
(13) Replacing the existing 12-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Cheung Fat Home for the Elderly	861,000			700,684	700,684	160,316 N
(14) Replacing the existing 24-seater diesel private bus with a new 23-seater diesel private bus for On Wah Day Activity Centre	916,000			—	—	916,000
(15) Replacing two existing vehicles for Chin Wah Day Care Centre for the Elderly	1,788,000			—	—	1,788,000
(16) Replacing two existing vehicles for Sham Shui Po Integrated Home Care Services Team	649,000			583,480	583,480	65,520 N
(17) Fitting out for the reprovisioning of Kwun Tong Integrated Children and Youth Service — Kwun Tong Happy Teens Club	9,915,000			—	—	9,915,000
(18) Furnishing and equipping for the reprovisioning of Kwun Tong Integrated Children and Youth Service — Kwun Tong Happy Teens Club	447,000			—	—	447,000
	39,605,700	9,368,000	12,949,000	8,621,489	21,860,061	17,745,639

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
45. Hong Kong Council of Social Service		858,000	3,284,000			
(1) Carrying out fire safety improvement works for the Duke of Windsor Social Service Building in Wan Chai	3,674,000			—	—	3,674,000
(2) Implementing a four-year Pilot Project on Non-governmental Organisations' Governance Platform	9,703,000			2,425,750	2,425,750	7,277,250
	13,377,000	858,000	3,284,000	2,425,750	2,425,750	10,951,250
46. Hong Kong Council of the Church of Christ in China						
Replacing the existing vehicle for Tuen Mun Special Child Care Centre	819,000	—	—	—	—	819,000
47. Hong Kong Down Syndrome Association		666,000	666,000			
(1) Renovating Bradbury Parents Resource Centre in Wong Tai Sin	1,584,200			—	1,578,470	5,730 N
(2) Replacing the existing 5.5-tonnes diesel light goods vehicle with a new 5.5-tonnes diesel light goods vehicle for Tip Top Training Centre	428,000			254,131	254,131	173,869 N
	2,012,200	666,000	666,000	254,131	1,832,601	179,599
48. Hong Kong Family Welfare Society		4,387,000	4,387,000			
(1) Purchasing a 16-seater liquefied petroleum gas private light bus and essential equipment for Enhanced Home and Community Care Services Teams in Kwun Tong, Tsuen Wan and Islands	1,542,000			—	1,449,633	92,367 N
(2) Fitting out for reprovisioning the West Kowloon Centre — Shamshuipo (West) Integrated Family Service Centre to Un Chau Estate	6,142,000			—	5,683,850	458,150
(3) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Sham Shui Po Cluster)	1,146,000			1,033,450	1,033,450	112,550 N
(4) Replacing the existing vehicle for Hong Kong Eastern (Oi Tung) Centre Integrated Home Care Services	897,000			894,964	894,964	2,036 N
(5) Replacing the existing vehicle for Tseung Kwan O Centre Integrated Home Care Services	897,000			891,265	891,265	5,735 N
(6) Replacing the existing vehicle for Integrated Home Care Services (Sheung Wan) Centre	897,000			891,265	891,265	5,735 N
	11,521,000	4,387,000	4,387,000	3,710,944	10,844,427	676,573
49. Hong Kong Federation of Youth Groups		3,074,000	3,074,000			
(1) Furnishing and equipping Interactive Media Counselling Centre in Aberdeen	633,000			633,000	633,000	—
(2) Implementing a Cyber Youth Outreaching Project on a three-year pilot basis	6,969,000			98,825	6,719,375	249,625
(3) Fitting out an Interactive Media Counselling Centre in Aberdeen	5,532,000			—	5,121,165	410,835
(4) Carrying out the detailed design and site investigation works for Youth Hostel Project in Tai Po	1,270,000			—	—	1,270,000
(5) Replacing the existing 6-seater petrol private car with a new 7-seater petrol private car for the Hong Kong Federation of Youth Groups LOHAS Youth Space for Participation, Opportunities and Training Extended Services for Young Night Drifters	411,000			402,880	402,880	8,120 N
(6) Meeting part of the construction cost for the redevelopment of the site of the Hong Kong Federation of Youth Groups Tai Po Lions Youth S.P.O.T in Tai Po	24,000,000			—	—	24,000,000
(7) Fitting out for setting up a new integrated children and youth services centre in Hung Shui Kiu	10,606,000			—	—	10,606,000
(8) Furnishing and equipping for setting up a new integrated children and youth services centre in Hung Shui Kiu	506,000			—	—	506,000
	49,927,000	3,074,000	3,074,000	1,134,705	12,876,420	37,050,580

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
50. Hong Kong Housing Society		—	—			
(1) Constructing a 100-place residential care home for the elderly in Sham Shui Po under an Urban Renewal Authority Development Scheme Project	28,470,000			—	—	28,470,000
(2) Meeting the construction cost of an Integrated Community Centre for Mental Wellness in the subsidized sale flat development in Tseung Kwan O	11,590,000			—	—	11,590,000
	40,060,000	—	—	—	—	40,060,000
51. Hong Kong Joint Council of Parents of the Mentally Handicapped						
Renovating Trailwalker Community Education Centre	1,306,000	936,000	1,211,000	1,210,028	1,210,028	95,972
52. Hong Kong Lutheran Social Service — The Lutheran Church — Hong Kong Synod Limited		7,315,000	8,429,000			
(1) Renovating Mr & Mrs Lawrence Wong Second Lutheran Home for the Elderly in Tseung Kwan O	7,085,000			—	6,526,690	558,310
(2) Renovating, furnishing and equipping Heng Fa Chuen Lutheran Day Nursery in Chai Wan	1,953,000			—	1,545,053	407,947
(3) Renovating, furnishing and equipping Chan En Mei Lutheran Day Nursery in Cheung Chau	4,096,000			2,517,620	2,544,620	1,551,380
(4) Fitting out for reprovisioning Rainbow Lutheran Centre in Tseung Kwan O	3,883,000			3,302,715	3,302,715	580,285
(5) Furnishing and equipping for the reprovisioning of Rainbow Lutheran Centre in Tseung Kwan O	456,000			455,957	455,957	43
(6) Undertaking fire safety/building safety rectification measures for Lei Tung Lutheran Hostel	502,000			364,110	364,110	137,890
(7) Purchasing a centre bus for a day activity centre cum hostel for severely mentally handicapped persons	1,005,000			—	—	1,005,000
(8) Replacing the existing vehicle for Mr & Mrs Lawrence Wong Second Lutheran Home for the Elderly	964,000			—	—	964,000
	19,944,000	7,315,000	8,429,000	6,640,402	14,739,145	5,204,855
53. Hong Kong Paralympic Committee & Sports Association for the Physically Disabled						
Replacing the existing 14-seater diesel private light bus with a new 16-seater diesel private light bus for the Hong Kong Paralympic Committee & Sports Association for the Physically Disabled	863,000	863,000	863,000	—	—	863,000
54. Hong Kong PHAB Association		4,910,000	4,910,000			
(1) Renovating, furnishing and equipping Kowloon East PHAB Centre in Wong Tai Sin	3,096,000			—	—	3,096,000
(2) Renovating, furnishing and equipping Hong Kong Island PHAB Centre in Chai Wan	3,056,000			33,353	2,360,958	695,042
(3) Replacing the existing vehicle for Hong Kong Island PHAB Centre	1,034,000			597,713	597,713	436,287
(4) Replacing the existing vehicle for Kowloon East PHAB Centre	1,034,000			597,713	597,713	436,287
(5) Replacing the existing vehicle for Kowloon West PHAB Centre	1,034,000			595,713	595,713	438,287
(6) Lift door alteration works for the common area of Pokfulam Shine Skills Centre	687,500			—	—	687,500
	9,941,500	4,910,000	4,910,000	1,824,492	4,152,097	5,789,403

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
55. Hong Kong Playground Association		2,701,000	2,701,000			
(1) Fitting out a new integrated children and youth services centre at Choi Tak Estate, Kwun Tong	6,350,000			—	5,871,946	478,054
(2) Renovating Mongkok Integrated Service Centre for Children and Youth in Mongkok	3,006,000			—	—	3,006,000
(3) Replacing the existing vehicle for "MINES" — Midnight Network Scheme for Young Night Drifters	414,000			412,291	412,291	1,709 N
(4) Replacing the existing 7-seater petrol private car with a new 7-seater petrol private car for "Night Track" — Overnight Outreaching Services for Young Night Drifters (Kwai Tsing District)	414,000			412,291	412,291	1,709 N
	10,184,000	2,701,000	2,701,000	824,582	6,696,528	3,487,472
56. Hong Kong Red Cross		34,878,000	34,878,000			
(1) Redeveloping Hong Kong Red Cross Headquarters at Hoi Ting Road, West Kowloon Reclamation Area	83,780,000			21,793,755	50,665,053	33,114,947
(2) Renovating Hong Kong Red Cross Shun Lee Hostel in Kwun Tong	4,478,000			3,726,273	3,756,273	721,727
(3) Replacing the existing vehicle for Margaret Trench School	2,528,000			2,073,671	2,073,671	454,329 N
(4) Replacing the existing 25-seater diesel private bus with a new 26-seater diesel private bus for Princess Alexandra School	1,090,000			684,285	684,285	405,715
(5) Replacing two existing vehicles for John F. Kennedy Centre	3,620,000			—	—	3,620,000
	95,496,000	34,878,000	34,878,000	28,277,984	57,179,282	38,316,718
57. Hong Kong Sheng Kung Hui Welfare Council Limited		13,164,000	13,164,000			
(1) Constructing, furnishing and equipping the elderly service complex at Tseung Kwan O Area 22, Sai Kung	104,223,000			—	73,604,453	30,618,547
(2) Fitting out the additional premises of Chuk Yuen Canon Martin District Elderly Community Centre in Wong Tai Sin	1,636,200			—	1,473,380	162,820
(3) Meeting the operating cost to implement a 3-year pilot scheme on home care services for frail elders in Wong Tai Sin and Sai Kung	23,760,000			319,260	22,891,260	868,740
(4) Furnishing and equipping a new district support centre for persons with disabilities at Leung King Estate, Tuen Mun	423,000			423,000	423,000	—
(5) Fitting out a new district support centre for persons with disabilities at Leung King Estate, Tuen Mun	4,823,000			69,380	4,363,643	459,357
(6) Renovating Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly and Hong Kong Sheng Kung Hui Li Ka Shing Day Care Centre for the Elderly in Sham Shui Po	10,517,000			451,950	8,594,062	1,922,938
(7) Renovating Lok Wah Day Care Centre for the Elderly in Ngau Tau Kok	2,631,000			—	62,098	2,568,902
(8) Furnishing and equipping for reprovisioning of Kowloon City Children and Youth Integrated Service Centre Jockey Club Youth Express in Kowloon	512,000			511,911	511,911	89 N
(9) Fitting out for reprovisioning Kowloon City Children and Youth Integrated Service Centre Jockey Club Youth Express in Kowloon	7,790,000			—	6,409,198	1,380,802
(10) Fitting out for reprovisioning Sham Shui Po Integrated Home Care Services Team	1,075,000			—	917,870	157,130
(11) Furnishing and equipping for upgrading the provision of hospital beds for Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly	1,170,000			—	1,166,400	3,600 N
(12) Implementing a 24-month pilot project to offer training and employment for programme workers to work in rehabilitation service units and residential care homes for the elderly	1,715,000			—	1,629,250	85,750
(13) Renovating, furnishing and equipping for Hong Kong Sheng Kung Hui Kei Oi Nursery School in Sham Shui Po	648,000			132,455	132,455	515,545

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(14) Renovating Hong Kong Sheng Kung Hui Wu King Integrated Rehabilitation Services Day Activity Centre and Hostel in Tuen Mun	9,300,000			105,540	131,540	9,168,460
(15) Purchasing vehicle for Kwai Tsing Enhanced Home and Community Care Services Team	1,000,000			894,618	894,618	105,382 N
(16) Meeting the cost of technical feasibility study for the extension works of Sheng Kung Hui Nursing Home	1,898,000			759,040	759,040	1,138,960
(17) Furnishing and equipping for upgrading the provision of hospital beds for Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly	754,000			748,200	748,200	5,800 N
(18) Replacing the existing 14-seater diesel private light bus with a new 14-seater diesel private light bus for Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly	928,000			—	—	928,000
(19) Replacing the existing 15-seater diesel private light bus with a new 13-seater liquefied petroleum gas private light bus for Hong Kong Sheng Kung Hui Nursing Home	870,000			—	—	870,000
(20) Replacing the existing 12-seater diesel private light bus with a new 14-seater diesel private light bus for Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly	943,000			—	—	943,000
(21) Replacing the existing vehicle for Hong Kong Sheng Kung Hui Chuk Yuen Canon Martin District Elderly Community Centre	943,000			—	—	943,000
(22) Replacing the existing vehicle for Hong Kong Sheng Kung Hui Good Shepherd Home for the Elderly	943,000			—	—	943,000
(23) Replacing two existing vehicles for Hong Kong Sheng Kung Hui Li Ka Shing Day Care Centre for the Elderly	1,855,000			—	—	1,855,000
(24) Replacing the existing vehicle for Tsz Wan Shan Day Care Centre for the Elderly	943,000			—	—	943,000
(25) Replacing two existing vehicles for Hok Yuen Integrated Home Care Services Team	1,855,000			—	—	1,855,000
(26) Renovating Ha Sui Wan Nursery School in Tin Shui Wai	1,118,000			63,000	63,000	1,055,000
(27) Upgrading the provision of hospital beds in Hong Kong Sheng Kung Hui John Yuen Home for the Elderly	496,000			—	—	496,000
(28) Purchase of vehicle for Hong Kong Sheng Kung Hui Lok Wah Day Care Centre for the Elderly	943,000			—	—	943,000
(29) Purchasing three centre buses for two day activity centres cum hostels for severely mentally handicapped persons	3,014,000			—	—	3,014,000
(30) Renovating for Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin	41,289,000			30,000	30,000	41,259,000
(31) Purchasing a new vehicle for St. Paul's Home for the Elderly	983,000			—	—	983,000
(32) Purchasing a new vehicle for HKSHK St. Luke's Settlement Integrated Home Care Services Team	998,000			—	—	998,000
(33) Renovating Hong Kong Sheng Kung Hui Good Shepherd Home for the Elderly in Ngau Tau Kok	21,212,000			—	—	21,212,000
(34) Replacing the existing vehicle for Hong Kong Sheng Kung Hui Central & Western District Day Care Centre for the Elderly	1,028,000			—	—	1,028,000
(35) Renovating for Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly and On Yam Day Care Centre for the Elderly in Kwai Chung	23,427,000			—	—	23,427,000
	277,663,200	13,164,000	13,164,000	4,508,354	124,805,378	152,857,822
58. Hong Kong Social Workers Association						
Implementing the Supportive Supervision Scheme on a three-year pilot basis	3,962,000	1,198,000	1,199,000	1,198,123	3,673,880	288,120

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
59. Hong Kong Society for Rehabilitation		2,126,000	2,126,000			
(1) Consultancy fee (Stage 1) for slope investigation and remedial works at Lam Tin Complex	498,000			173,900	473,100	24,900
(2) Slope upgrading and associated drainage works for Lam Tin Complex in Kwun Tong	6,313,000			—	5,522,406	790,594
(3) Consultancy fee for slope works (Stage 1) at Lam Tin Complex in Kwun Tong	420,000			168,000	210,000	210,000
(4) Carrying out ground investigation works for Lam Tin Complex in Kwun Tong	900,000			793,602	793,602	106,398
(5) Meeting the cost of slope upgrading works for Lam Tin Complex in Kwun Tong	6,165,000			—	—	6,165,000
	14,296,000	2,126,000	2,126,000	1,135,502	6,999,108	7,296,892
60. Hong Kong Society for the Aged		19,330,000	39,585,000			
(1) Renovating, furnishing and equipping SAGE Tung Lin Kok Yuen Home for the Elderly in Tseung Kwan O	8,874,900			480,382	6,824,443	2,050,457 N
(2) Renovating SAGE Madam Ho Sin Hang Home for the Elderly in Pokfulam	11,300,400			909,779	9,190,336	2,110,064 N
(3) Renovating SAGE Kwan Fong Nim Chee Home for the Elderly in Sha Tin	28,809,000			22,403,371	24,661,180	4,147,820
(4) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Kai Yip Home for the Elderly in Kowloon Bay	7,082,000			4,314,243	6,252,606	829,394
(5) Renovating, furnishing and equipping Shek Wai Kok Home for the Elderly in Tsuen Wan	10,353,000			8,008,059	8,203,059	2,149,941
(6) Renovating SAGE Sun Kwai Hing Gardens Day Care Centre for the Elderly in Kwai Chung	2,141,000			—	1,802,999	338,001
(7) Fitting out a new day care centre for the elderly in Kwai Tsing	4,909,000			85,000	4,540,900	368,100
(8) Replacing the existing vehicle for SAGE Quan Chuen Home for the Elderly	874,000			707,152	707,152	166,848 N
(9) Replacing the existing vehicle for SAGE Sun Kwai Hing Gardens Day Care Centre for the Elderly	822,000			531,369	531,369	290,631 N
(10) Renovating, furnishing and equipping Mrs. Y. K. Fung Home for the Elderly in Lam Tin	12,013,000			59,864	59,864	11,953,136
(11) Purchase of vehicle for Yam Pak Charitable Foundation Day Care Centre for the Elderly	955,000			—	—	955,000
(12) Replacing the existing vehicle for Society for the Aged Kwan Fong Nim Chee Home for the Elderly	1,026,000			—	—	1,026,000
	89,159,300	19,330,000	39,585,000	37,499,219	62,773,908	26,385,392
61. Hong Kong Society for the Blind		4,116,000	5,294,000			
(1) Repairing drainage and plumbing system and replacing the lifts for the Hong Kong Jockey Club Centre for the Blind (West Wing) in Sham Shui Po	4,450,100			3,060,992	3,702,148	747,952
(2) Rectifying the exterior wall for the Factory for the Blind in To Kwa Wan	2,058,300			—	494,600	1,563,700
(3) Renovating Jockey Club Tuen Mun Home for the Aged Blind	2,877,000			99,000	2,615,755	261,245
(4) Replacing the existing 17-seater diesel private bus with a new 16-seater diesel private light bus for Jockey Club Tuen Mun Home for the Aged Blind	774,000			—	—	774,000
(5) Undertaking fire safety/building safety rectification measures for Kowloon Home for the Aged Blind in Sham Shui Po	2,086,000			1,352,526	1,370,607	715,393
(6) Furnishing and equipping for upgrading the provision of hospital beds for Yuen Long Home for the Aged Blind	416,000			289,920	289,920	126,080 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments			Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(7) Purchasing a centre bus for a day activity centre cum hostel for severely mentally handicapped persons	1,005,000			—	—	1,005,000
	13,666,400	4,116,000	5,294,000	4,802,438	8,473,030	5,193,370
62. Hong Kong Society for the Deaf		2,808,000	2,808,000			
(1) Furnishing and equipping for reprovisioning and expanding the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun	800,000			—	—	800,000
(2) Fitting out for reprovisioning and expanding the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun	4,823,000			—	—	4,823,000
	5,623,000	2,808,000	2,808,000	—	—	5,623,000
63. Hong Kong Society for the Protection of Children		1,000	4,393,000			
(1) Renovating, furnishing and equipping Sze Wu Shu Min Nursery School, Tseung Kwan O	1,598,900			—	1,513,740	85,160 N
(2) Renovating Children's Residential Home in Mong Kok	9,702,000			3,970,432	3,970,432	5,731,568
(3) Renovating, furnishing and equipping the Jockey Club Hok Sam Nursery School in Sha Tin	428,000			—	—	428,000
(4) Renovating Portland Street Building in Mongkok	554,000			—	—	554,000
(5) Renovating, furnishing and equipping Park'N Shop Staff Charitable Fund Nursery School in Mongkok	435,000			—	—	435,000
	12,717,900	1,000	4,393,000	3,970,432	5,484,172	7,233,728
64. Hong Kong Southern District Women's Association						
Fitting out for reprovisioning the Mutual Help Child Care Centre from Wong Chuk Hang Estate to Shek Pai Wan Estate	694,800	41,000	41,000	—	654,066	40,734 N
65. Hong Kong Student Aid Society Limited		1,113,000	1,322,000			
(1) Professional fee for carrying out slope stability study for Island Hostel	544,800			(1,138)	517,050	27,750 N
(2) Renovating the Hong Kong Student Aid Society Holland Hostel in Kwun Tong	10,864,000			—	9,689,229	1,174,771
(3) Renovating, furnishing and equipping Po Tat Nursery in Sau Mau Ping	427,000			—	—	427,000
(4) Renovating Island Hostel in Shek Pik	3,070,000			—	—	3,070,000
(5) Renovating Mark Memorial Home in Tseung Kwan O	14,479,000			—	—	14,479,000
	29,384,800	1,113,000	1,322,000	(1,138)	10,206,279	19,178,521
66. Hong Kong Sze Yap Commercial & Industrial Association		1,396,000	1,396,000			
(1) Replacing the existing 29-seater diesel private bus with a new 29-seater diesel private bus for Chan Nam Cheong Memorial School	698,000			463,931	463,931	234,069 N
(2) Purchasing a new 29-seater diesel private bus for Chan Nam Chong Memorial School	698,000			671,731	671,731	26,269 N
	1,396,000	1,396,000	1,396,000	1,135,662	1,135,662	260,338
67. Hong Kong Tuberculosis, Chest and Heart Diseases Association						
Carrying out fire safety improvement works for Freni Care and Attention Home in Wan Chai	484,000	350,000	350,000	—	446,610	37,390
68. Hong Kong Young Women's Christian Association		6,882,000	6,882,000			
(1) Renovating the Wan Wah Care and Attention Home for the Elderly	11,218,000			1,040,692	11,088,873	129,127 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(2) Renovating, furnishing and equipping the Cheng Pon Hing Hostel for the Elderly at Lei Tung Estate, Ap Lei Chau	13,893,300			1,067,433	11,931,081	1,962,219
(3) Replacing the chiller system for Chi Po Neighbourhood Elderly Centre and Jockey Club Sham Shui Po Integrated Social Service Centre in Sham Shui Po	1,950,000			165,150	1,861,000	89,000 N
(4) Fitting out the additional premises of YWCA Kwun Lung Lau Community Work Office in Kennedy Town	892,000			—	829,691	62,309
(5) Renovating, furnishing and equipping Tai Hon Fan Nursery School in Central	2,355,000			1,637,374	1,733,861	621,139
(6) Replacing a vehicle for Wan Wah Care and Attention Home for the Elderly	754,000			—	666,458	87,542 N
(7) Replacing the existing 7-seater petrol private car with a new 14-seater liquefied petroleum gas private light bus for Kowloon City Integrated Home Care Services Team	861,000			858,591	858,591	2,409
	31,923,300	6,882,000	6,882,000	4,769,240	28,969,555	2,953,745
69. Housing Department		108,944,000	108,944,000			
(1) Fitting out the Po Leung Kuk Dorothy Lee Creche at Kwong Tin Estate	580,000			—	—	580,000 N
(2) Fitting out the Pok Oi Hospital Care and Attention Home at Tin Shui Estate	9,295,000			—	8,907,197	387,803
(3) Reprovisioning the Society for the Rehabilitation of Offenders Nap Kay Ex-prisoners Hostel under the Comprehensive Redevelopment Programme	1,822,000			—	1,004,872	817,128 N
(4) Reprovisioning the Yan Chai Hospital Ju Ching Chu Day Nursery under the Comprehensive Redevelopment Programme	1,178,000			—	1,130,612	47,388
(5) Fitting out the Caritas — Hong Kong Home Help Centre at Tsz Ching Estate	2,970,000			—	2,726,135	243,865 N
(6) Fitting out the Hong Kong Federation of Youth Groups Children and Youth Centre cum study/reading room at Chung On Estate by New Works Section	2,055,000			—	1,275,651	779,349
(7) Fitting out the Po Leung Kuk Social Centre for the Elderly at Sau Mau Ping Estate by New Works Section	1,673,000			—	1,247,172	425,828
(8) Fitting out a social centre for the elderly at Kwai Fong Estate	774,000			—	602,745	171,255
(9) Fitting out a children and youth centre cum study/reading room at Tung Chung Area 10, Commercial Complex, Lan Tau Island by New Works Section	1,600,000			—	1,597,101	2,899
(10) Fitting out a day nursery at Tung Chung Area 10, Commercial Complex, Lan Tau Island by New Works Section	1,193,000			—	1,182,813	10,187
(11) Fitting out the Salvation Army Day Nursery-cum-Creche at Pak Tin Estate Redevelopment Phase II	2,460,000			—	1,492,012	967,988
(12) Carrying out construction works for 6 welfare projects at Tak Tin Development at Lam Tin	79,991,000			—	77,595,876	2,395,124
(13) Fitting out the day nursery at Kwai Shing East, Phase 2 by New Works Section	2,347,600			—	2,076,673	270,927
(14) Fitting out the children and youth centre cum study/reading room at Ma Hang, Phase 3 by New Works Section	5,095,000			—	4,015,517	1,079,483
(15) Fitting out the day nursery at Tin Shui Wai Area 31, Phase 4 by New Works Section	3,334,000			—	2,859,152	474,848
(16) Fitting out a half-way house for discharged mental patients at Fanling Area 49A by New Works Section	1,292,600			—	1,292,599	1 N
(17) Fitting out the children and youth centre cum study/reading room at Tuen Mun Area 29, Phase 2 by New Works Section	10,090,200			—	3,555,200	6,535,000
(18) Fitting out the day nursery at Tin Shui Wai Area 3 Phase 5 by New Works Section	1,865,100			—	1,228,700	636,400
(19) Fitting out the day nursery at Tin Shui Wai Area 102	4,597,000			—	3,894,110	702,890 N
(20) Fitting out the day nursery at Tung Chung Area 30	2,219,000			—	1,887,539	331,461

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments			Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(21) Fitting out the integrated team at Tin Shui Wai Area 102	5,543,000			—	4,927,918	615,082 N
(22) Fitting out the integrated team at Tuen Mun Area 52	5,688,000			—	3,296,700	2,391,300
(23) Fitting out the day nursery at Tin Shui Wai Area 101, Public Housing Estate, Phase 3	4,587,000			—	2,721,388	1,865,612
(24) Fitting out the day nursery at Tin Shui Wai Area 110, Public Housing Estate, Phase 3	3,742,000			—	3,235,334	506,666
(25) Fitting out the integrated team at Ko Chiu Road, Public Housing Estate, Phase 5	3,118,000			—	3,054,527	63,473 N
(26) Constructing a 140-place residential care home for the elderly cum a 20-place day care unit at Fu Cheong Estate	24,754,000			—	23,715,130	1,038,870 N
(27) Constructing a 150-place residential care home for the elderly at Un Chau Street Phase 4 Community Centre Site	24,621,000			—	18,619,737	6,001,263 N
(28) Fitting out a day nursery at Tseung Kwan O Area 73A	2,101,000			—	1,979,951	121,049 N
(29) Fitting out a special child care centre cum early education and training centre at Tung Chung Area 31	3,538,000			—	3,528,537	9,463
(30) Constructing an integrated children and youth services centre and an integrated family services centre at a government complex in Aldrich Bay Reclamation Area	28,310,000			(72,826)	16,400,104	11,909,896 N
(31) Constructing a 100-place residential care home for the elderly cum 20-place day care unit at Shek Kip Mei Estate Phase 2	43,840,000			18,367	26,957,898	16,882,102
(32) Constructing a 150-place residential care home for the elderly at the site of ex-Cheung Sha Wan Police Quarters in Sham Shui Po	47,404,000			110,250	36,040,182	11,363,818
(33) Constructing a 100-place residential care home for the elderly in Sha Tin Area 52	26,656,000			116,543	20,578,744	6,077,256
(34) Constructing a 100-place residential care home for the elderly in a public housing estate development in Tung Chung Area 56	46,861,000			2,766,293	26,522,367	20,338,633
(35) Constructing a 80-place day care centre for the elderly at Ex-Tai Wo Hau Factory Estate Site, Tsuen Wan	38,662,000			24,907,781	27,273,094	11,388,906
(36) Constructing a special child care centre cum early education and training centre at Pak Tin Community Hall	68,690,000			—	—	68,690,000
(37) Constructing a residential care home for the elderly cum day care unit at the public rental housing development of the Housing Authority at ex-Kwai Chung Police Married Quarters site	49,019,000			12,393,716	22,686,678	26,332,322
(38) Meeting the construction costs of a new contract residential care home for the elderly with a day care unit for the elderly at the ancillary facilities block in the public rental housing development of the Housing Authority at the site of Anderson Road, Kwun Tong	65,043,000			27,405,784	33,628,262	31,414,738
(39) Constructing a 150-place residential care home for the elderly cum 30-place day care unit at Shek Mun Estate (Phase II), Shatin	109,217,000			5,377,500	6,598,125	102,618,875
(40) Constructing a 100-place residential care home for the elderly in Shatin Areas 16 and 58D, Fo Tan	31,353,000			2,337,482	4,504,738	26,848,262
(41) Constructing a 100-place residential care home for the elderly in Sheung Shui	55,122,000			782,888	782,888	54,339,112
(42) Meeting the construction cost of a 100-place residential care home for the elderly at social welfare facilities block of public rental housing development at North West Kowloon Reclamation Area in Sham Shui Po	55,087,000			89,775	89,775	54,997,225
	879,387,500	108,944,000	108,944,000	76,233,553	406,713,753	472,673,747
70. Improvement Programme of Elderly Centres		98,335,000	175,344,000			
(1) Renovating Hong Kong Christian Service Wan Hon District Elderly Community Centre	5,007,000			—	4,023,525	983,475
(2) Renovating Neighbourhood Advice-Action Council Sham Shui Po District Elderly Community Centre cum Integrated Home Care Services Team	5,795,000			—	5,219,300	575,700

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(3) Renovating, furnishing and equipping Lei Fook Neighbourhood Elderly Centre in Ap Lei Chau	2,564,000			227,653	2,564,000	—
(4) Renovating Caritas District Elderly Centre — Yuen Long	4,636,000			—	4,083,774	552,226
(5) Renovating Chuk Yuen Canon Martin District Elderly Community Centre	4,636,000			296,742	4,100,362	535,638
(6) Renovating Chan Hing Social Service Centre	4,636,000			—	2,588,690	2,047,310
(7) Renovating International Women's League Social Centre for the Elderly	2,958,000			—	2,663,509	294,491
(8) Renovating, furnishing and equipping the Yuen Yuen Institute Fanling Social Service Centre	1,796,000			—	1,660,872	135,128
(9) Renovating, furnishing and equipping Asbury Methodist Social Service Social Centre for the Elderly	2,565,000			—	2,020,583	544,417
(10) Renovating Ching Chung Taoist Association of Hong Kong Limited Rev. Hau Po Woon Social Centre for the Elderly	2,465,000			347,643	2,328,743	136,257 N
(11) Improvement works for Salvation Army Tai Po Integrated Services for Senior Citizens Tai Po Multi-service Centre for Senior Citizens	5,007,000			309,869	4,199,047	807,953
(12) Renovating, furnishing and equipping The Endeavourers, Hong Kong Bert James Young Social Centre for the Elderly	2,565,000			—	2,394,324	170,676
(13) Fitting out for reprovisioning Caritas Sha Tin Elderly Centre	3,519,000			—	3,310,093	208,907
(14) Improvement works for Caritas Kwun Tong Elderly Centre	3,519,000			1,650,484	3,253,946	265,054
(15) Improvement works for Yan Chai Hospital Mrs Tsang Wing Neighbourhood Elderly Centre	3,519,000			—	1,003,981	2,515,019
(16) Improvement works for Chinese Young Men's Christian Association of Hong Kong Tin Ping Neighbourhood Elderly Centre	2,112,000			—	—	2,112,000
(17) Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Lai Yiu Neighbourhood Elderly Centre	3,619,000			—	—	3,619,000
(18) Improvement works for Po Leung Kuk Vicwood K.T. Chong Neighbourhood Elderly Centre	2,464,000			40,144	2,224,000	240,000
(19) Improvement works for Jordan Valley Kaifong Welfare Association Choi Ha Social Centre for the Elderly	2,219,000			169,850	2,219,000	—
(20) Improvement works for Hong Kong Mutual Encouragement Association Limited Jane Shu Tsao Social Centre for the Elderly	2,465,000			—	1,620,567	844,433
(21) Improvement works for the Chinese Rhenish Church — Hong Kong Synod Wo Che Rhenish Social Centre for the Elderly	1,479,000			79,800	1,467,867	11,133 N
(22) Improvement works for Chung Sing Benevolent Society Gan Low Khoon Choo Social Centre for the Elderly	1,972,000			—	—	1,972,000
(23) Improvement works for Hong Kong Society for the Aged Chan Tseng Hsi Kwai Chung District Elderly Community Centre	6,954,000			4,277,042	6,329,750	624,250
(24) Improvement works for Hong Kong Society for the Aged Rotary Club of Hong Kong Northwest Neighbourhood Elderly Centre	2,464,000			181,716	2,271,000	193,000
(25) Improvement works for Hong Kong Society for the Aged Kwai Hing Neighbourhood Elderly Centre	2,464,000			18,000	2,216,408	247,592
(26) Improvement works, furnishing and equipping for Free Methodist Church of Hong Kong Bradbury Chuk Yuen Social Service Centre	2,072,000			102,583	1,915,165	156,835
(27) Improvement works for Hong Kong Mutual Encouragement Association Limited Cheng Yu Tung Social Centre for the Elderly	2,219,000			—	1,899,050	319,950
(28) Improvement works for Po Leung Kuk Mrs Maria Cheung Lifelong Learning Institute for the Senior	2,465,000			—	2,253,950	211,050
(29) Improvement works for ELCHK, Social Service Head Office Lutheran Healthy Aging Club	2,219,000			—	2,056,750	162,250

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(30) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Holy Carpenter Church District Elderly Community Centre	5,795,000			—	4,796,385	998,615
(31) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Western District Elderly Community Centre	5,795,000			833,216	5,212,947	582,053
(32) Improvement works for ELCHK, Social Service Head Office Shatin Multi-service Centre for the Elderly	5,795,000			5,074,950	5,396,950	398,050
(33) Improvement works for Sik Sik Yuen Ho Kin District Community Centre for Senior Citizens	5,795,000			579,855	5,795,000	—
(34) Improvement works for St. James Settlement Central and Western District Elderly Community Centre	5,216,000			295,907	4,649,003	566,997
(35) Improvement works for St. James' Settlement Wun Sha Centre for the Elderly	2,465,000			—	2,246,506	218,494
(36) Improvement works for Caritas Tin Yuet Elderly Centre	2,464,000			—	2,109,662	354,338
(37) Improvement works for Chung Shak Hei (Cheung Chau) Home for the Aged Limited Wan Ho Kan Neighbourhood Elderly Centre	2,464,000			—	2,051,368	412,632
(38) Improvement works for Fung Kai Public School Fung Kai Neighbourhood Elderly Centre	3,519,000			222,864	3,316,384	202,616
(39) Improvement works for Hong Kong PHAB Association Stanley/Shek O Neighbourhood Elderly Centre	3,519,000			271,421	3,332,807	186,193 N
(40) Improvement works for Tung Wah Group of Hospitals Fong Yun Wah Neighbourhood Elderly Centre	3,519,000			—	3,106,500	412,500
(41) Improvement works, furnishing and equipping Association of Baptists for World Evangelism (HK) Limited Lai King Bradbury Elderly Centre	2,074,000			269,591	1,999,616	74,384
(42) Improvement works for Lok Sin Tong Chan Lai Jeong Kiu Social Centre for the Elderly	2,219,000			339,148	2,218,890	110 N
(43) Improvement works for the Tsung Tsin Mission of Hong Kong Fuk Hong Social Centre for the Elderly	2,219,000			—	1,987,260	231,740
(44) Improvement works for HK Lutheran Social Service, the Lutheran Church — HK Synod Ltd. Peninsula Lions Club Jubilee Lutheran Centre for the Elderly	2,219,000			107,382	2,147,648	71,352 N
(45) Improvement works, furnishing and equipping Methodist Centre Methodist Southern Centre for the Elderly	2,044,000			186,503	2,043,750	250 N
(46) Improvement works for Pok Oi Hospital Wong Muk Fung Memorial Elderly Health Support & Learning Centre	1,479,000			—	967,338	511,662
(47) Improvement works for Hong Kong Young Women's Christian Association Ellen Li District Elderly Community Centre	6,375,000			5,770,143	5,770,143	604,857
(48) Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre Jockey Club Wong Chi Keung District Community Centre	5,216,000			—	—	5,216,000
(49) Improvement works for Christian Family Service Centre Shun On District Elderly Community Centre	5,216,000			986,803	4,374,566	841,434
(50) Improvement works for Yan Oi Tong Woo Chung District Elderly Community Centre	5,007,000			486,138	3,804,937	1,202,063
(51) Improvement works for Sik Sik Yuen Ho Chui District Community Centre for Senior Citizens	4,507,000			3,978,686	3,978,686	528,314
(52) Improvement works for Sik Sik Yuen Ho Wing Neighbourhood Centre for Senior Citizens	2,464,000			2,207,363	2,207,363	256,637
(53) Improvement works for Caritas Tung Tau Elderly Centre	3,519,000			923,008	2,275,096	1,243,904
(54) Improvement works for SAGE Kai Yip Neighbourhood Centre for the Elderly	3,519,000			1,091,034	3,075,027	443,973
(55) Improvement works for Hong Kong-Macao Conference of Seventh-Day Adventist Church Siu Sai Wan Neighbourhood Elderly Centre of Seventh-day Adventists	2,464,000			1,818,425	1,818,425	645,575
(56) Improvement works for Heung Hoi Ching Kok Lin Association Buddhist Ho Wong Cheong Po Neighbourhood Elderly Centre	2,464,000			—	2,189,282	274,718

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(57) Improvement works furnishing and equipping Association of Baptists for World Evangelism (Hong Kong) Ltd. Po Lam Baptist Church Bradbury Neighbourhood Elderly Centre	2,566,000			170,510	2,401,293	164,707
(58) Improvement works for Women's Welfare Club, Western District Hong Kong Kwan Kai Ming Memorial Chung Hok Elderly Centre	2,465,000			257,184	2,462,031	2,969 N
(59) Improvement works for Tsung Tsin Mission of Hong Kong Jubilee Social Centre for the Elderly	2,465,000			2,252,450	2,252,450	212,550
(60) Improvement works for Agency for Volunteer Service Western Garden Social Centre for the Elderly	2,112,000			1,914,118	1,914,118	197,882
(61) Improvement works, furnishing and equipping Pentecostal Church of Hong Kong Ltd. Fung Tak Care and Health Elderly Centre	2,291,000			585,978	1,956,721	334,279
(62) Improvement works, furnishing and equipping St. James' Settlement Retired Persons Service Centre	1,972,000			—	1,777,226	194,774
(63) Improvement works for Christian and Missionary Alliance Church Union Hong Kong Ltd. Riviera Gardens Elderly Learning Centre	2,537,000			301,050	2,535,511	1,489
(64) Improvement works, furnishing and equipping Pentecostal Church of HK Choi Wan Neighbourhood Elderly Centre	3,621,000			—	93,200	3,527,800
(65) Improvement works for Caritas Elderly Centre — Lai Kok	3,519,000			3,271,059	3,271,059	247,941
(66) Improvement works for NAAC Nga Yin Association Neighbourhood Elderly Centre	3,519,000			3,211,000	3,211,000	308,000
(67) Fitting out NAAC Pak Tin Social Centre for the Elderly	2,465,000			150,100	150,100	2,314,900
(68) Improvement works for HKLSS, Lutheran Church — HK Synod Ltd. Sun Chui Lutheran Centre for the Elderly	2,816,000			2,360,837	2,360,837	455,163
(69) Improvement works for HKLSS, Lutheran Church — HK Synod Ltd. Rhythm Garden Lutheran Centre for the Elderly	2,464,000			—	1,983,857	480,143
(70) Improvement works for Sik Sik Yuen Ho Wong Neighbourhood Centre for Senior Citizens	2,816,000			—	—	2,816,000
(71) Improvement works for Sik Sik Yuen Ho Ning Social Centre for Senior Citizens	2,219,000			—	—	2,219,000
(72) Improvement works for Po Leung Kuk Lo Yau Yuk Sheung Neighbourhood Elderly Centre	2,464,000			15,000	2,319,900	144,100
(73) Improvement works for Yan Chai Hospital Tang Bik Wan Memorial Neighbourhood Elderly Centre	2,464,000			—	—	2,464,000
(74) Improvement works for Hong Kong Christian Service Fortune Neighbourhood Elderly Centre	2,464,000			1,989,649	1,989,649	474,351
(75) Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Tsing Yi Neighbourhood Elderly Centre	2,214,000			85,800	85,800	2,128,200
(76) Improvement works for HK & Kowloon Kaifong Women's Assn. Ltd. Tsang Hui Yuk Wan Social Centre for the Elderly	2,816,000			116,753	2,651,551	164,449
(77) Improvement works for Lok Sin Tong Benevolent Society, Kowloon Wan Lap Keung Social Centre for the Elderly	2,816,000			—	—	2,816,000
(78) Improvement works, furnishing and equipping Mission Covenant Church Limited Yiu On Tong Social Centre for the Elderly	2,567,000			102,000	2,354,545	212,455
(79) Improvement works for Hong Kong & Macau Lutheran Church Kei Fuk Elderly Centre	2,465,000			1,732,653	1,732,653	732,347
(80) Improvement works for the Salvation Army Yau Ma Tei Multi-Service Centre for Senior Citizens	6,760,000			4,191,993	6,037,586	722,414
(81) Improvement works for Salvation Army Tai Wo Hau Centre for Senior Citizens	4,674,000			—	—	4,674,000
(82) Improvement works, furnishing and equipping Christian and Missionary Alliance Church Union Hong Kong Limited Bradbury King Lam Neighbourhood Elderly Centre	4,200,000			—	—	4,200,000
(83) Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Tai Po Baptist Church Au Cheung Sau Fong Neighbourhood Elderly Centre	4,200,000			—	—	4,200,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(84) Improvement works for Po Leung Kuk Wong Yau Cheung Memorial Neighbourhood Elderly Centre	4,096,000			119,200	119,200	3,976,800
(85) Improvement works for the Hong Kong Buddhist Association Wong Hop Neighbourhood Elderly Centre	3,277,000			—	—	3,277,000 N
(86) Improvement works for the Hong Kong Buddhist Association Buddhist Ho Poon Yuet Ping Cultural and Service Centre for the Elderly	2,578,000			—	50,000	2,528,000
(87) Improvement works, furnishing and equipping Pentecostal Church of Hong Kong Tsz Fung Neighbourhood Elderly Centre	2,562,000			30,000	52,500	2,509,500
(88) Improvement works, furnishing and equipping Hong Kong Evangelical Church Social Service Limited Tai Hing Bradbury Elderly Centre	3,381,000			—	177,000	3,204,000
(89) Improvement works, furnishing and equipping Light and Love Home Limited Kwai Fong Social Centre for the Elderly	2,971,000			1,741,204	2,478,055	492,945
(90) Improvement works for the Neighbourhood Advice-Action Council Martha Baker Social Centre for the Elderly	2,864,000			—	—	2,864,000
(91) Improvement works, furnishing and equipping Association of Baptists for World Evangelism (HK) Limited Un Chau Estate Baptist Church Elderly Centre	2,937,000			2,645,667	2,645,667	291,333
(92) Improvement works, furnishing and equipping Yang Memorial Methodist Social Service Elders Ministry & Support Centre	2,651,000			1,458,173	1,458,173	1,192,827
(93) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Lady MacLehose Centre Dr Lam Chik Suen District Elderly Community Centre	5,408,000			4,378,886	4,378,886	1,029,114
(94) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex — Jockey Club District Elderly Community Centre cum Day Care Unit	5,235,000			3,128,174	3,197,174	2,037,826
(95) Improvement works for the Hong Kong Sheng Kung Hui Welfare Council Holy Nativity Church Ming Wah Centre	2,578,000			—	80,000	2,498,000
(96) Improvement works for the Neighbourhood Advice-Action Council Ma On Shan Neighbourhood Elderly Centre	4,506,000			—	—	4,506,000
(97) Improvement works for Caritas — Hong Kong Caritas Elderly Centre — Sai Kung	4,096,000			2,943,439	2,943,439	1,152,561
(98) Improvement works for Tung Wah Group of Hospitals Fong Shiu Yee Neighbourhood Elderly Centre	3,686,000			1,322,112	2,920,491	765,509
(99) Improvement works for Yan Oi Tong Limited Tin Ka Ping Neighbourhood Elderly Centre	3,686,000			—	—	3,686,000
(100) Improvement works for the Mongkok Kai-Fong Association Limited Kowloon Chamber of Commerce Centre for the Elderly	2,458,000			—	—	2,458,000
(101) Improvement works for Chung Sing Benevolent Society Tan Siu Lin Neighbourhood Elderly Centre	2,458,000			—	—	2,458,000
(102) Improvement works, furnishing and equipping Hop Yat Church of the Church of Christ in China Social Centre for the Elderly	3,381,000			—	—	3,381,000
(103) Improvement works for Tsim Sha Tsui District Kai Fong Welfare Association Activities Centre for the Elderly	2,867,000			2,434,475	2,434,475	432,525
(104) Improvement works for the Salvation Army Senior Citizens Talent Advancement Project Kwun Tong Centre	2,578,000			691,109	2,188,186	389,814
(105) Improvement works for Women's Welfare Club, Western District, Hong Kong Chung Hok Social Centre for the Elderly	2,458,000			196,967	2,314,105	143,895
(106) Improvement works for Women's Welfare Club, Western District, Hong Kong Kwan Kai Ming Memorial Chung Hok Elderly Centre	812,000			64,774	678,345	133,655
(107) Improvement works for International Women's League Limited Social Centre for the Elderly	1,138,000			—	1,030,903	107,097
(108) Improvement works for the Hong Kong Society for the Aged Chai Wan District Elderly Community Centre	7,436,000			3,106,140	3,106,140	4,329,860

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments			Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(109) Improvement works for Baptist Oi Kwan Social Service Chan Tak Sang Memorial Neighbourhood Elderly Centre	4,610,000			—	—	4,610,000
(110) Improvement works for Buddhist Foo Woo Hop Neighbourhood Elderly Centre of Hong Kong Buddhist Association	3,686,000			2,679,319	2,679,319	1,006,681
(111) Improvement works for Buddhist Ching Hang Neighbourhood Elderly Centre of Hong Kong Buddhist Association	2,867,000			2,558,804	2,558,804	308,196
(112) Improvement works for Lei Tung Neighbourhood Elderly Centre of Neighbourhood Advice-Action Council	3,686,000			3,338,795	3,338,795	347,205
(113) Improvement works for Fong Wong Wun Tei Neighbourhood Elderly Centre of Aberdeen Kai-fong Welfare Association Social Service Centre	2,867,000			2,493,776	2,493,776	373,224
(114) Improvement works for Hong Kong West Point Baptist Church Elderly Centre	2,867,000			1,387,961	1,387,961	1,479,039
(115) Improvement works for St. Matthew's Neighbourhood Elderly Centre of Hong Kong Sheng Kung Hui Welfare Council Limited	2,458,000			1,816,952	1,886,952	571,048
(116) Improvement works for Wan Shing Memorial Social Centre for the Elderly of Yan Chai Hospital	2,864,000			2,374,818	2,374,818	489,182
(117) Improvement works for Mrs Annie Chan Social Centre for the Elderly of Yan Chai Hospital	2,578,000			27,800	27,800	2,550,200
(118) Improvement works for Wong Shiu Ching Centre for the Elderly of Tung Wah Group of Hospitals	2,578,000			2,270,396	2,270,396	307,604
(119) Improvement works for the Salvation Army Senior Citizens Talent Advancement Project Tung Tau Centre	2,291,000			1,714,293	1,714,293	576,707
(120) Improvement works for St. James' Settlement Wan Chai District Elderly Community Centre	8,738,000			—	—	8,738,000
(121) Improvement works for New Territories Women & Juveniles Welfare Association Social Services Division Limited Pak U Neighbourhood Elderly Centre	4,860,000			3,581,218	3,581,218	1,278,782
(122) Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Neighbourhood Elderly Centre	4,418,000			—	—	4,418,000
(123) Improvement works for Yan Oi Tong Ng Kam Yuk Memorial Neighbourhood Elderly Centre	4,418,000			—	—	4,418,000
(124) Improvement works, furnishing and equipping for Kwun Tong Methodist Social Service Lam Tin Neighbourhood Elderly Centre	3,641,000			2,251,323	3,166,688	474,312
(125) Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre Lam Yingwah Neighbourhood Elderly Centre	3,534,000			3,087,349	3,087,349	446,651
(126) Improvement works for Salvation Army Chuk Yuen Centre for Senior Citizens	3,093,000			—	—	3,093,000
(127) Improvement works for Hong Kong Christian Mutual Improvement Society Chuang Chung Wen Centre for the Elderly	2,209,000			2,079,455	2,079,455	129,545
(128) Improvement for Po Leung Kuk Fong Tam Yuen Leung Health Enhancement Centre for the Senior	3,097,000			208,800	208,800	2,888,200
(129) Improvement works for Sik Sik Yuen Ho Hing Health Care Services Centre	3,097,000			—	—	3,097,000
(130) Fitting out, furnishing and equipping Baptist Oi Kwan Social Service Jordan Elderly Centre	2,862,000			—	—	2,862,000
(131) Improvement works for Hong Kong Young Women's Christian Association Sai Wan Social Centre for the Elderly	1,858,000			1,392,487	1,392,487	465,513
(132) Improvement works, furnishing and equipping Yang Memorial Methodist Social Service Choi Hung Community Centre for Senior Citizens	8,906,000			4,224,221	4,224,221	4,681,779
(133) Improvement works for Hong Kong Society for the Aged Tsuen Wan District Elderly Community Centre	8,010,000			—	—	8,010,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—*continued*

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(134) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Lok Man Alice Kwok Integrated Service Centre	7,282,000			—	—	7,282,000
(135) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tai Wo Neighbourhood Elderly Centre	4,418,000			—	—	4,418,000
(136) Improvement works for Hong Kong Young Women's Christian Association Ming Yue District Elderly Community Centre	7,282,000			—	—	7,282,000
(137) Improvement works for Po Leung Kuk Lau Chan Siu Po District Elderly Community Centre	6,899,000			—	—	6,899,000
(138) Improvement works, furnishing and equipping Methodist Epworth Village Community Centre — Social Welfare Epworth Neighbourhood Elderly Centre	4,525,000			—	—	4,525,000
(139) Improvement works for Chinese Rhenish Church — Hong Kong Synod Mrs Mann Tai Po Rhenish Neighbourhood Elderly Centre	4,418,000			3,079,776	3,079,776	1,338,224
(140) Improvement works for Salvation Army Mong Kok Integrated Service for Senior Citizens — Hoi Lam Centre for Senior Citizens	4,418,000			—	—	4,418,000
(141) Improvement works, furnishing and equipping Association of Baptists for World Evangelism (HK) Limited Cheung Hong Baptist Church Neighbourhood Elderly Centre	3,200,000			2,518,975	2,518,975	681,025
(142) Improvement works for ELCHK, Social Service Head Office Chung On Neighbourhood Elderly Centre	3,093,000			167,485	167,485	2,925,515
(143) Improvement works for Pok Oi Hospital Chan Ping Memorial Neighbourhood Elderly Centre	3,093,000			—	—	3,093,000
(144) Improvement works for Yuen Long Town Hall Management Committee Limited Yuen Long Town Hall Mrs Leung Hok Chiu Neighbourhood Elderly Centre	3,093,000			2,184,812	2,184,812	908,188
(145) Improvement works for HK-Macao Conference of Seventh-Day Adventists San Po Kong Neighbourhood Elderly Centre of Seventh-day Adventists	2,651,000			2,096,219	2,096,219	554,781
(146) Improvement works for Women's Welfare Club (Eastern District) Hong Kong Young Shu Cheung Neighbourhood Elderly Centre	2,651,000			1,808,725	1,808,725	842,275
(147) Improvement works for Hong Kong Buddhist Association Buddhist Cheung Miu Yuen Neighbourhood Elderly Centre	2,209,000			1,979,945	1,979,945	229,055
(148) Improvement works for Heung Hoi Ching Kok Lin Association Buddhist Ho Lee Foon Tak Elderly Social Centre	3,097,000			2,702,200	2,702,200	394,800
(149) Improvement works, furnishing and equipping Christian and Missionary Alliance Church Union Hong Kong Limited Tsui Lok Good Neighbours Centre for the Elderly	2,862,000			2,301,145	2,301,145	560,855
(150) Improvement works for Christian & Missionary Alliance Church Union Hong Kong Limited Cheung Hang Neighbourhood Elderly Centre	4,525,000			—	—	4,525,000
(151) Improvement works for Hong Kong Society for the Aged Mr Wong Wha San Memorial Neighbourhood Elderly Centre	4,418,000			—	—	4,418,000
(152) Improvement works for Sik Sik Yuen Ho Chak Neighbourhood Centre for Senior Citizens	4,418,000			—	—	4,418,000
(153) Improvement works for Sik Sik Yuen Ho Fu Neighbourhood Centre for Senior Citizens	4,418,000			—	—	4,418,000
(154) Improvement works for Haven of Hope Christian Service Haven of Hope District Elderly Community Service — Kin Ming Centre	4,390,000			—	—	4,390,000
(155) Improvement works for Hong Kong Lutheran Social Service, Lutheran Church — Hong Kong Synod Limited Harmony Garden Lutheran Centre for the Elderly	3,093,000			—	—	3,093,000
(156) Improvement works for Pok Oi Hospital Chan Shi Sau Memorial Social Service Centre	3,093,000			—	—	3,093,000
(157) Improvement works for Tung Wah Group of Hospitals Mrs Wang Li Ming Tzun Tsuen Wan Neighbourhood Elderly Centre	2,651,000			—	—	2,651,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(158) Improvement works for Yan Oi Tong Limited Tin Ka Ping Causeway Bay Elderly Centre	2,478,000			—	—	2,478,000
(159) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex — Jockey Club District Elderly Community Centre cum Day Care Unit	1,037,000			664,257	664,257	372,743
(160) Improvement works for Methodist Centre Wan Chai Methodist Centre for the Seniors	7,873,000			—	—	7,873,000
(161) Improvement works for Tung Wah Group of Hospitals Wong Cho Tong District Elderly Community Centre	7,704,000			—	—	7,704,000
(162) Improvement works for Neighbourhood Advice-Action Council Tung Chung Integrated Services Centre	6,638,000			—	—	6,638,000
(163) Improvement works for Hong Kong Christian Service Shun Lee Neighbourhood Elderly Centre	4,674,000			—	—	4,674,000
(164) Improvement works for Caritas — Hong Kong Elderly Centre — Lei Muk Shue	4,674,000			—	—	4,674,000
(165) Improvement works for Asia Women's League Limited Ho Leung Kit Ting Self-financing Activity Centre	3,930,000			—	—	3,930,000
(166) Improvement works for Christian Nationals' Evangelism Commission Grace Light Neighbourhood Elderly Centre	3,380,000			—	—	3,380,000
(167) Improvement works for Shamshuipo Kaifong Welfare Advancement Association (SKWAA) Neighbourhood Elderly Centre	2,804,000			—	—	2,804,000
(168) Improvement works for Aberdeen Kai-Fong Welfare Association Social Service Centre Jockey Club Wong Chi Keung District Elderly Community Centre	8,474,000			—	—	8,474,000
(169) Improvement works for Tung Wah Group of Hospitals Wilson T S Wang District Elderly Community Centre	8,474,000			—	—	8,474,000
(170) Improvement works and furniture and equipment for Christian & Missionary Alliance Church Union Hong Kong Limited Yau Lai Neighbourhood Elderly Centre	4,782,000			—	—	4,782,000
(171) Improvement works and furniture and equipment for Pentecostal Church of Hong Kong Ngau Tau Kok Neighbourhood Elderly Centre	4,782,000			—	—	4,782,000
(172) Improvement works for Hong Kong Lutheran Social Service Lutheran Church — Hong Kong Synod Yau On Lutheran Centre for the Elderly	4,674,000			—	—	4,674,000
(173) Improvement works for Hong Kong Lutheran Social Service Lutheran Church — Hong Kong Synod Ma Tau Wai Lutheran Centre for the Elderly	2,948,000			—	—	2,948,000
(174) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited St. Luke's Settlement Neighbourhood Elderly Centre	4,674,000			—	—	4,674,000
(175) Improvement works for Pok Oi Hospital Mr Kwok Hing Kwan Neighbourhood Elderly Centre	4,674,000			—	—	4,674,000
(176) Improvement works for St. James' Settlement St. James' Project Care Neighbourhood Elderly Centre	4,674,000			—	—	4,674,000
(177) Improvement works for Yan Oi Tong Limited Pang Hung Cheung Neighbourhood Elderly Centre	4,674,000			—	—	4,674,000
(178) Improvement works and furniture and equipment for Yang Memorial Methodist Social Service Yau Tsim Neighbourhood Elderly Centre	3,380,000			—	—	3,380,000
(179) Improvement works for ELCHK, Social Service Head Office Kwai Chung Neighbourhood Elderly Centre	3,272,000			—	—	3,272,000
(180) Improvement works for Sik Sik Yuen Ho Yee Neighbourhood Centre for Senior Citizens	3,272,000			—	—	3,272,000
(181) Improvement works for Ching Chung Taoist Association of Hong Kong Limited Ching Chung Rev. Hau Po Woon Neighbourhood Elderly Centre	1,274,000			—	—	1,274,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(182) Improvement works for Caritas — Hong Kong Caritas Elderly Centre — Sai Kung	1,045,000			—	—	1,045,000
(183) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Wong Tai Sin District Elderly Community Centre	7,704,000			—	—	7,704,000
(184) Improvement works for Po Leung Kuk Lau Chan Siu Po Neighbourhood Elderly Centre	5,609,000			—	—	5,609,000
(185) Improvement works for Po Leung Kuk Mrs Chao King Lin Neighbourhood Elderly Centre	4,674,000			—	—	4,674,000
(186) Improvement works for Neighbourhood Advice-Action Council Tin Shui Neighbourhood Elderly Centre	4,674,000			—	—	4,674,000
(187) Improvement works for Neighbourhood Advice-Action Council Sau Mau Ping Social Centre for the Elderly	2,948,000			—	—	2,948,000
(188) Improvement works for Sik Sik Yuen Ho Ping Neighbourhood Centre for Senior Citizens	4,674,000			—	—	4,674,000
(189) Improvement works for International Buddhist Progress Society (HK) Limited Law Chan Chor Sze Neighbourhood Elderly Centre	3,739,000			—	—	3,739,000
(190) Improvement works for Association of Baptists for World Evangelism (HK) Ltd. Tin Yue Baptist Church Neighbourhood Elderly Centre	3,380,000			—	—	3,380,000
(191) Improvement works for Hong Kong Society for the Aged SAGE College Fong Shu Chuen Centre	2,948,000			—	—	2,948,000
(192) Improvement works for Yuen Yuen Institute Tsuen Wan West Neighbourhood Elderly Centre	2,912,000			—	—	2,912,000
(193) Improvement Works for Chung Sing Benevolent Society Mrs Aw Boon Haw Neighbourhood Elderly Centre	2,804,000			—	—	2,804,000
(194) Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre	2,804,000			—	—	2,804,000
(195) Improvement works for Yan Chai Hospital Mr & Mrs Yeung Wan Neighbourhood Elderly Centre	2,804,000			—	—	2,804,000
(196) Improvement Works for Hong Kong Macao Conference of Seventh-Day Adventists Heng On Social Centre for the Elderly	2,293,000			—	—	2,293,000
	710,296,000	98,335,000	175,344,000	137,103,723	288,530,292	421,765,708
71. Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association						
Renovating, furnishing and equipping Tuen Mun Hostel for the Elderly	13,245,000	2,650,000	7,662,000	7,598,900	7,598,900	5,646,100
72. Lam Tin Estate Kai Fong Welfare Association Limited						
Renovating a social centre for the elderly at Kwong Tin Estate, Lam Tin	2,375,600	330,000	330,154	—	2,045,446	330,154
73. Lok Chi Association Limited						
Renovating Lok Chi Youth Centre in Tsuen Wan	2,012,000	—	—	—	—	2,012,000
74. Lok Sin Tong Benevolent Society, Kowloon		1,427,000	1,427,000			
(1) Fitting out a residential care home for the elderly in Tai Kok Tsui	18,963,000			—	17,294,750	1,668,250
(2) Upgrading the provision of hospital beds in Lok Sin Tong Chu Ting Cheong Home for the Aged	2,406,000			—	—	2,406,000
(3) Renovating for converting home for the aged into long term care places for Leung Kau Kui Home for the Elderly in Wong Tai Sin	11,107,000			—	—	11,107,000
	32,476,000	1,427,000	1,427,000	—	17,294,750	15,181,250

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments			Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
75. Lotus Association of Hong Kong						
Replacing the existing vehicle for Chi Yun School	947,000	—	—	—	—	947,000
76. Lutheran Church — Hong Kong Synod Limited		1,057,000	1,057,000			
(1) Replacing the existing 28-seater diesel private bus with a new 25-seater diesel private bus for Lutheran School for the Deaf in Kwai Chung	405,000			291,169	291,169	113,831
(2) Replacing the existing vehicle for Lutheran School for the Deaf	652,000			383,669	383,669	268,331
	1,057,000	1,057,000	1,057,000	674,838	674,838	382,162
77. Mental Health Association of Hong Kong		1,400,000	1,400,000			
(1) Constructing, furnishing and equipping a multi-service centre in Kwun Tong	32,800,600			—	29,495,188	3,305,412
(2) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Kwun Tong	3,175,000			—	2,938,625	236,375
(3) Undertaking fire safety/building safety rectification measures for Hin Keng House	800,000			—	—	800,000
(4) Purchasing two centre buses for two day activity centres cum hostels for severely mentally handicapped persons	2,010,000			—	—	2,010,000
(5) Undertaking fire safety/building safety rectification measures for Jockey Club Building — Hostel for Moderately Mentally Handicapped Persons	712,000			—	—	712,000
	39,497,600	1,400,000	1,400,000	—	32,433,813	7,063,787
78. Methodist Centre						
Replacing the existing vehicle for Wan Chai Methodist Centre for the Elderly	888,000	—	—	—	—	888,000
79. Methodist Church, Hong Kong		3,144,000	4,991,000			
(1) Furnishing and equipping a new 100-place residential care home for the elderly cum 30-place day care unit in Shek Kip Mei	3,847,000			—	—	3,847,000
(2) Fitting out a new 100-place residential care home for the elderly cum 30-place day care unit in Shek Kip Mei	19,536,000			—	18,392,000	1,144,000
	23,383,000	3,144,000	4,991,000	—	18,392,000	4,991,000
80. Mission Covenant Church Limited						
Renovating, furnishing and equipping Mission Covenant Church Sister Annie's Kindergarten in Tseung Kwan O	692,000	660,000	660,000	10,760	10,760	681,240
81. Miu Fat Buddhist Monastery		1,000	1,000			
(1) Set-up cost for the provision of subsidised nursing home places in the Miu Fat Buddhist Monastery Elderly Home	1,826,000			—	628,143	1,197,857
(2) Setting up cost for provision of subsidised nursing home places under the Nursing Home Place Purchase Scheme — Miu Fat Buddhist Monastery Elderly Home	430,000			—	—	430,000
	2,256,000	1,000	1,000	—	628,143	1,627,857
82. Modernisation Programme of Integrated Children and Youth Services Centres		856,000	1,073,000			
(1) Renovating, furnishing and equipping the Neighbourhood Advice-Action Council — Tai Po North Integrated Children and Youth Services Centre	2,420,000			189,201	2,393,137	26,863
(2) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of HK — Tai Wai Children and Youth Integrated Services Centre	2,420,000			—	2,091,838	328,162

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments			Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(3) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of HK — Tsz Wan Shan Children and Youth Integrated Services Centre	2,420,000			111,826	2,391,963	28,037
(4) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of HK — Ma On Shan Children and Youth Integrated Services Centre	2,420,000			—	2,271,044	148,956
(5) Renovating, furnishing and equipping the Chinese Young Men's Christian Association of HK — Jordan Centre	2,420,000			205,407	2,336,356	83,644
(6) Renovating, furnishing and equipping the Yan Oi Tong Tin Ka Ping Integrated Children and Youth Service Centre	2,500,000			—	1,882,560	617,440
	14,600,000	856,000	1,073,000	506,434	13,366,898	1,233,102
83. Modernisation Programme of Youth Service Units and Community Centres		10,573,000	14,138,000			
(1) Renovating, furnishing and equipping the Baptist Oi Kwan Social Service Centre Wan Chai Integrated Children and Youth Services Centre	4,600,000			—	4,216,288	383,712
(2) Renovating, furnishing and equipping the Hong Kong Christian Service Kwun Tong Integrated Children and Youth Service	4,600,000			627,074	4,509,309	90,691 N
(3) Renovating, furnishing and equipping the Hong Kong Christian Service Sham Shui Po Central Integrated Children and Youth Service	4,600,000			540,919	4,577,731	22,269 N
(4) Renovating, furnishing and equipping the Methodist Epworth Village Community Centre Epworth Integrated Youth Team	4,600,000			—	4,183,908	416,092
(5) Renovating, furnishing and equipping the Salvation Army Chai Wan Integrated Service for Young People	4,600,000			—	3,904,719	695,281
(6) Renovating, furnishing and equipping the Salvation Army Yau Ma Tei Integrated Service for Young People	4,600,000			—	4,245,200	354,800
(7) Renovating, furnishing and equipping the Salvation Army Tuen Mun Integrated Service for Young People	4,600,000			—	4,234,537	365,463
(8) Renovating, furnishing and equipping the Salvation Army Tai Po Integrated Service for Young People	4,160,000			—	3,852,514	307,486
(9) Renovating, furnishing and equipping the Youth Online — Steward Integrated Centre for Youth Development	4,600,000			—	4,208,537	391,463
(10) Renovating, furnishing and equipping the Yang Memorial Methodist Social Service Sha Tin Integrated Centre for Youth Development	4,600,000			—	3,421,919	1,178,081
(11) Renovating, furnishing and equipping the Zion Social Service Limited Zion Integrated Children and Youth Services Centre	4,600,000			382,289	4,410,962	189,038 N
(12) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Kornhill Children Centre	1,890,000			—	1,702,138	187,862
(13) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tai Po Lions Youth Space for Participation, Opportunities and Training	1,890,000			—	1,758,546	131,454
(14) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Shaukeiwan Children Centre	2,790,000			—	2,422,226	367,774
(15) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Lung Hang Youth Space for Participation, Opportunities and Training	2,790,000			—	2,613,336	176,664
(16) Renovating, furnishing and equipping the Hong Kong Buddhist Association Children and Youth Centre	3,250,000			—	2,915,361	334,639
(17) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Felix Wong Youth Space for Participation, Opportunities and Training	3,250,000			—	243,392	3,006,608
(18) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Heng Fa Chuen Youth Space for Participation, Opportunities and Training	4,140,000			347,557	3,867,297	272,703
(19) Renovating, furnishing and equipping the Salvation Army Lung Hang Children and Youth Centre	4,140,000			—	3,687,605	452,395

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(20) Renovating, furnishing and equipping the Salvation Army Tai Wo Hau Children and Youth Centre	4,140,000			—	3,735,042	404,958
(21) Renovating, furnishing and equipping the Yan Chai Hospital The 24th Term of Board Social Service Centre	4,140,000			575,618	4,086,240	53,760
(22) Renovating, furnishing and equipping Hong Kong Young Women's Christian Association Central/Western and Islands District Youth Outreaching Social Work Team	1,410,000			—	1,040,930	369,070
(23) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Kwun Tong District Youth Outreaching Social Work Team	1,410,000			64,900	1,404,380	5,620
(24) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Wong Tai Sin and Sai Kung District Youth Outreaching Social Work Team	1,410,000			—	136,540	1,273,460
(25) Renovating, furnishing and equipping Chinese Young Men's Christian Association of Hong Kong Kwai Tsing and Tsuen Wan Youth Outreaching Social Work Team	1,410,000			400,825	1,329,017	80,983 N
(26) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tsuen Wan and Kwai Ching District Youth Outreaching Social Work Team	1,410,000			—	1,122,461	287,539
(27) Renovating, furnishing and equipping ELCHK, Social Service Head Office Tin Shui Wai District Youth Outreaching Social Work Team	1,410,000			157,922	1,408,852	1,148 N
(28) Renovating, furnishing and equipping Chinese Young Men's Christian Association of Hong Kong Sha Tin Youth Outreaching Social Work Team	1,410,000			—	1,280,561	129,439
(29) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Sham Shui Po District Youth Outreaching Social Work Team	1,410,000			153,555	1,398,094	11,906
(30) Renovating, furnishing and equipping the Caritas — Hong Kong Mok Cheung Sui Kun Community Centre	9,200,000			749,628	9,200,000	—
(31) Renovating, furnishing and equipping the Caritas — Hong Kong Caine Road Community Centre	11,816,000			—	10,024,143	1,791,857
(32) Renovating, furnishing and equipping the Caritas — Hong Kong Ngau Tau Kok Community Centre	9,200,000			—	8,418,153	781,847
(33) Renovating, furnishing and equipping the Hong Kong Sheng Kung Hui Welfare Council Lady MacLehose Centre	9,200,000			—	8,510,685	689,315
(34) Renovating, furnishing and equipping the St. James' Settlement Wan Chai Community Centre	11,816,000			—	10,025,240	1,790,760
	145,092,000	10,573,000	14,138,000	4,000,287	128,095,863	16,996,137
84. Mongkok Kaifong Association Limited						
Renovating the Chan Hing Social Service Centre in Tai Kok Tsui	7,508,000	600,000	600,000	—	—	7,508,000
85. Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong		1,000	64,000			
(1) Renovating the Choi Wan Hostel at Clear Water Bay Road, Kowloon	1,673,700	—	—	63,417	1,653,431	20,269 N
(2) Meeting the cost of ground investigation works for Choi Wan Hostel	515,000	—	—	—	—	515,000
	2,188,700	1,000	64,000	63,417	1,653,431	535,269
86. Neighbourhood Advice-Action Council		8,702,000	8,702,000			
(1) Renovating the Lower Wong Tai Sin Hostel	2,831,400			—	2,123,691	707,709
(2) Fitting out a new supported hostel for mentally handicapped persons at Shun Lee Estate, Kwun Tong	2,177,100			—	1,991,419	185,681
(3) Fitting out a new integrated rehabilitation services centre at A Kung Kok Shan Road, Sha Tin	33,634,000			—	30,516,788	3,117,212

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(4) Fitting out for reprovisioning the district youth outreaching social work team to Oi Tung Estate, Shau Kei Wan	1,355,400			121,530	1,306,351	49,049
(5) Fitting out a new special child care centre cum early education and training centre at Pok Hong Estate, Sha Tin	3,162,400			826,130	3,162,390	10 N
(6) Fitting out a new district support centre for persons with disabilities in Wong Tai Sin	3,565,400			—	2,436,472	1,128,928
(7) Meeting the operating cost to implement a 3-year pilot scheme on home care services for persons with severe disabilities in Tuen Mun	80,991,000			(40,566,819)	23,790,298	57,200,702 N
(8) Fitting out a new special child care centre cum early education and training centre in Wong Tai Sin	3,125,800			—	2,023,568	1,102,232
(9) Furnishing and equipping a new special child care centre cum early education and training centre in Wong Tai Sin	2,443,500			320,012	2,443,500	—
(10) Fitting out the office under the pilot scheme on home care services for persons with severe disabilities in Tuen Mun	1,356,000			—	1,031,832	324,168
(11) Renovating, furnishing and equipping Tai Hing Hostel in Tuen Mun	8,641,000			8,035,967	8,065,967	575,033
(12) Renovating Sun Chui Day Creche in Sha Tin	1,284,000			1,148,795	1,159,964	124,036
(13) Fitting out a new integrated rehabilitation services centre in Kwai Chung	38,666,000			—	33,736,100	4,929,900
(14) Furnishing and equipping a new integrated rehabilitation services centre in Kwai Chung	5,867,000			1,423,501	5,401,439	465,561
(15) Fitting out for setting up a new hostel for moderately mentally handicapped persons in Tuen Mun	20,269,000			—	18,325,500	1,943,500
(16) Furnishing and equipping for setting up a new hostel for moderately mentally handicapped persons in Tuen Mun	735,000			735,000	735,000	—
(17) Fitting out works for Tung Chung Youth Outreaching Team	1,319,000			1,209,551	1,209,551	109,449
(18) Fitting out a new special child care centre cum early education and training centre at Shan King Estate, Tuen Mun	3,639,000			3,301,250	3,301,250	337,750
(19) Furnishing and equipping a new special child care centre cum early education and training centre at Shan King Estate, Tuen Mun	943,000			840,108	943,000	—
(20) Renovating Sunny Manor in Wong Tai Sin	3,209,000			—	—	3,209,000
(21) Undertaking fire safety/building safety rectification measures for Lower Wongtaisin Day Activity Centre cum Hostel	1,829,000			—	—	1,829,000
(22) Purchasing six centre buses for five day activity centres cum hostels for severely mentally handicapped persons and a community rehabilitation day centre	6,028,000			—	—	6,028,000
(23) Meeting the cost of sewage treatment plant enhancement works for Fairyland in Kwai Chung	4,359,000			—	—	4,359,000
	231,430,000	8,702,000	8,702,000	(22,604,975)	143,704,080	87,725,920
87. Neighbourhood and Worker's Education Centre Limited						
Fitting out a new mutual help child care centre in Cheung On Estate, Tsing Yi	782,000	2,000	2,000	—	735,291	46,709
88. New Life Psychiatric Rehabilitation Association		5,640,000	5,640,000			
(1) Fitting out for setting up a supported hostel for ex-mentally ill persons at Shatin Hospital	14,054,000			—	13,230,745	823,255
(2) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Tung Chung	1,197,000			115,480	1,196,580	420 N
(3) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Tuen Mun	3,016,000			—	2,673,175	342,825
(4) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Pok Hong Halfway House	729,000			—	—	729,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(5) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Chuk Yuen Halfway House	658,000			—	—	658,000 N
(6) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Sham Shui Po	4,127,000			—	3,758,200	368,800
(7) Renovating arising from water seepage for Tuen Mun Long Stay Care Home in Tuen Mun	7,466,000			—	6,641,850	824,150
(8) Fitting out works for setting up an Integrated Community Centre for Mental Wellness in Tuen Mun	2,687,000			1,043,288	2,214,000	473,000
(9) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Tin Yuet Halfway House	657,000			347,699	347,699	309,301
(10) Undertaking fire safety/building safety rectification measures for Tin King Hostel in Tuen Mun	889,000			—	—	889,000
(11) Fitting out the additional premises of the Wellness Centre (Islands) in Cheung Chau	623,000			557,406	557,406	65,594
(12) Furnishing and equipping four day training rehabilitation centres for operating new work extension programme and new extended care programme	436,000			436,000	436,000	—
(13) Meeting the cost of a technical feasibility study for the extension works of New Life Building in Sham Shui Po	3,922,000			—	—	3,922,000
(14) Fitting-out works for the additional premises of integrated community centre for mental wellness namely The Wellness Centre (Islands) in Tung Chung	1,136,000			—	—	1,136,000
(15) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Shek Lei Halfway House	1,053,000			—	—	1,053,000
(16) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chuk Yuen Halfway House	1,025,000			—	—	1,025,000
(17) Replacing underground drainage pipe for Tuen Mun Long Stay Care Home in Tuen Mun	611,000			—	—	611,000
(18) Fitting out for setting up an integrated community centre for mental wellness	6,399,000			—	—	6,399,000
(19) Furnishing and equipping for setting up a new integrated community centre for mental wellness	411,000			—	—	411,000
	51,096,000	5,640,000	5,640,000	2,499,873	31,055,655	20,040,345
89. Pentecostal Church of Hong Kong		589,000	725,000			
(1) Renovating the Hong Lok Sheltered Workshop in Tuen Mun	2,995,200			183,519	2,994,495	705
(2) Renovating the Hong Lok Hostel in Tuen Mun	7,371,000			—	6,387,752	983,248
(3) Renovating, furnishing and equipping Nam Cheong Nursery School in Sham Shui Po	1,269,000			—	1,169,204	99,796
(4) Renovating Tai Wo Nursery School in Tai Po	1,616,000			15,439	1,359,355	256,645
(5) Renovating Tseung Kwan O Nursery School in Tseung Kwan O	737,000			—	645,523	91,477
	13,988,200	589,000	725,000	198,958	12,556,329	1,431,871
90. Po Leung Kuk		41,924,000	57,978,000			
(1) Meeting the cost of extension of Po Leung Kuk Y.C. Cheng Centre in Tai Wai	16,960,000			866,125	13,529,107	3,430,893
(2) Meeting the cost of slope remedial works for Po Leung Kuk Nursery at Leighton Road	662,100			—	417,164	244,936 N
(3) Fitting out a residential care home for the elderly cum a day care unit at Kwai Shing East Estate, Kwai Chung	30,186,000			—	26,316,858	3,869,142

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(4) Fitting out a residential care home for the elderly cum a day care unit at Tin Yan Estate, Tin Shui Wai, Yuen Long	9,841,300			945,460	9,841,260	40 N
(5) Renovating the Hin Keng Centre in Sha Tin	3,047,900			—	2,734,928	312,972
(6) Renovating the Chan Au Big Yan Home for the Elderly at Belcher's Street, Kennedy Town	998,000			4,480	981,800	16,200 N
(7) Fitting out works for the sub-base of Po Leung Kuk — Lau Chan Siu Po Neighbourhood Elderly Centre	1,807,100			21,750	1,505,062	302,038
(8) Fitting out a new day activity centre cum hostel for the severely mentally handicapped persons at Pokfulam Skills Centre	7,472,600			—	7,098,894	373,706
(9) Fitting out the additional premises of Mrs Chao King Lin Neighbourhood Elderly Centre at Cheung Fat Estate, Tsing Yi	1,685,000			—	1,563,700	121,300
(10) Fitting out a residential care home for the elderly at Kwai Chung Estate, Kwai Chung	15,995,100			—	14,419,100	1,576,000
(11) Fitting out a new refuge centre for women	4,920,700			—	4,586,990	333,710
(12) Renovating Po Leung Kuk Y.C. Cheng Centre in Tai Wai	4,621,500			1,214,847	3,909,533	711,967 N
(13) Fitting out a new special child care centre cum early education and training centre at Chuk Yuen (South) Estate, Wong Tai Sin	4,200,300			—	3,730,650	469,650
(14) Fitting out a new integrated rehabilitation services centre at Kwai Shing Circuit, Kwai Chung	49,158,000			—	46,699,587	2,458,413
(15) Fitting out a new victim support programme in Tseung Kwan O	2,271,100			—	2,038,510	232,590
(16) Fitting out a 117-place residential care home for the elderly at Man Tung Road, Tung Chung	17,046,000			—	15,424,200	1,621,800
(17) Fitting out Tin Chak Hostel in relation to reprovisioning and in-situ expansion	11,087,000			—	10,532,346	554,654
(18) Fitting out the additional premises for a new integrated vocational rehabilitation services centre at Tin Chak Estate, Tin Shui Wai	4,543,000			—	3,799,825	743,175
(19) Renovating Siu Ming Memorial Home cum Care and Attention Unit in Kwun Tong	7,161,000			—	6,802,369	358,631
(20) Fitting out a new district support centre for persons with disabilities in Sha Tin District	3,358,000			—	3,023,250	334,750
(21) Fitting out a new 70-place day care centre for the elderly at Pak Tin Estate, Sham Shui Po	5,373,000			580,900	5,372,400	600
(22) Renovating the Babies Section in Causeway Bay	2,193,000			1,120,865	1,120,865	1,072,135
(23) Fitting out a residential care home for the elderly cum day care unit at Cherry Street, Tai Kok Tsui	12,650,000			—	11,394,300	1,255,700
(24) Renovating Merry Court for the Senior in Ho Man Tin	2,624,000			62,500	62,500	2,561,500
(25) Fitting out a 93-place residential care home for the elderly cum a 20-place day care unit in Sai Ying Pun	16,154,000			—	14,860,850	1,293,150
(26) Furnishing and equipping a 93-place residential care home for the elderly cum a 20-place day care unit in Sai Ying Pun	2,703,000			1,180,109	2,694,768	8,232
(27) Upgrading the provision of hospital beds in Po Leung Kuk Wong Chuk Hang Service for the Elderly — 1984 Care and Attention Home cum Madam Aw Tan Kyi Kyi Home for the Aged	455,000			—	443,800	11,200 N
(28) Furnishing and equipping for setting up a new day care centre for the elderly in Kwun Tong	3,054,000			2,672,093	2,998,429	55,571
(29) Furnishing and equipping for setting up a new long stay care home in Tin Shui Wai	1,777,000			4,090	1,777,000	—
(30) Fitting out a new 75-place long stay care home in Tin Shui Wai	18,902,000			—	17,436,300	1,465,700
(31) Fitting out a new day care centre for the elderly in Kwun Tong	4,689,000			—	4,301,700	387,300
(32) Furnishing and equipping Comfort Court for the Senior cum Evergreen Day Care Centre for the Senior in Kwai Chung	2,326,000			1,269,333	2,304,273	21,727
(33) Fitting out for reprovisioning Fung Pak Lim Nursery	6,667,000			—	4,586,540	2,080,460

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(34) Fitting out a new neighbourhood elderly centre at Kai Ching Estate, Kowloon City	4,445,000			—	3,768,330	676,670
(35) Fitting out a new integrated rehabilitation services centre in Sham Shui Po	23,199,000			1,490,000	21,113,000	2,086,000
(36) Furnishing and equipping a new integrated rehabilitation services centre in Shek Kip Mei Estate, Sham Shui Po	4,302,000			1,894,935	1,952,203	2,349,797
(37) Renovating, furnishing and equipping Wai Yin Nursery cum Kindergarten in Quarry Bay	1,519,000			—	141,394	1,377,606
(38) Renovating Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly in Kwai Chung	1,643,000			—	—	1,643,000
(39) Furnishing and equipping a new early education and training centre in Sha Tin	889,000			—	—	889,000
(40) Fitting out a new early education and training centre in Sha Tin	3,541,000			—	3,292,950	248,050
(41) Renovating, furnishing and equipping Lek Yuen Kindergarten cum Nursery in Sha Tin	1,580,000			—	—	1,580,000
(42) Set-up costs for Po Leung Kuk under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-school Rehabilitation Services	602,000			601,989	601,989	11 N
(43) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Tuen Mun & Yuen Long Cluster)	1,146,000			978,839	978,839	167,161
(44) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Tsuen Wan & Kwai Tsing Cluster) (1)	1,180,000			832,839	832,839	347,161
(45) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Tsuen Wan & Kwai Tsing Cluster) (2)	1,180,000			—	—	1,180,000
(46) Furnishing and equipping for operating the integrated support service for persons with severe physical disabilities in Po Leung Kuk	1,915,000			246,955	246,955	1,668,045
(47) Replacing the existing vehicle for Ageing Well Day Care Centre for the Elderly	792,000			—	—	792,000
(48) Replacing the existing vehicle for Chan Au Big Yan Home for the Elderly	764,000			—	—	764,000
(49) Replacing the existing vehicle for Chow Hung Pui Day Care Centre for the Elderly	786,000			639,100	639,100	146,900
(50) Furnishing and equipping six day training rehabilitation centres for operating new work extension programme and new extended care programme	663,000			663,000	663,000	—
(51) Replacing the existing 12-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Po Leung Kuk 1982 Board of Directors Day Care Centre for the Elderly	869,000			—	—	869,000
(52) Fitting out a new office base for the home care service team for persons with severe disabilities in Tin Shui Wai	1,661,000			1,553,020	1,553,020	107,980
(53) Furnishing and equipping a new residential care home for the elderly cum day care unit at Cross Street, Wan Chai	3,157,000			—	—	3,157,000
(54) Fitting out a new residential care home for the elderly cum day care unit at Cross Street, Wan Chai	22,736,000			7,622,500	7,622,500	15,113,500
(55) Furnishing and equipping Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly in Tin Shui Wai	1,885,000			560,928	560,928	1,324,072
(56) Furnishing and equipping Kwok Law Kwai Chun Home for the Elderly in Sheung Wan	1,677,000			176,126	176,126	1,500,874
(57) Replacing the existing vehicle for Merry Court for the Senior	930,000			—	—	930,000
(58) Lift door alteration works for the common areas of Pokfulam Shine Skills Centre	687,500			—	—	687,500
(59) Purchasing eight centre buses for eight day activity centres cum hostels for severely mentally handicapped persons	8,037,000			—	—	8,037,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(60) Fitting out for setting up four new small group homes in Shatin	9,402,000			—	—	9,402,000
(61) Furnishing and equipping for setting up four new small group homes in Shatin	1,382,000			—	—	1,382,000
(62) Replacing two existing vehicles for Po Leung Kuk Y.C. Cheng Centre	1,968,000			—	—	1,968,000
	381,126,200	41,924,000	57,978,000	27,202,783	292,452,031	88,674,169
91. Pok Oi Hospital		5,352,000	8,666,000			
(1) Meeting the cost of renovation for Yeung Chun Pui Care and Attention Home at 58 Sha Chau Lei Tsuen, Ha Tsuen, Yuen Long	17,745,000			740,560	900,160	16,844,840
(2) Renovating Chan Feng Man Ling Care and Attention Home	17,308,000			30,000	30,000	17,278,000
(3) Carrying out a technical feasibility study for the development of an elderly home in Tuen Mun	2,800,000			2,660,000	2,660,000	140,000
	37,853,000	5,352,000	8,666,000	3,430,560	3,590,160	34,262,840
92. Richmond Fellowship of Hong Kong		2,441,000	2,441,000			
(1) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Chai Wan	2,674,000			—	2,517,405	156,595
(2) Furnishing and equipping for setting up an Integrated Community Centre for Mental Wellness in Wong Tai Sin	452,000			450,612	450,612	1,388
(3) Fitting out an Integrated Community Centre for Mental Wellness in Wong Tai Sin	5,251,000			—	4,416,198	834,802
(4) Renovating Wan Tsui House in Chai Wan	2,190,000			—	—	2,190,000
(5) Fitting out the additional premises of Integrated Community Centre for Mental Wellness in Wong Tai Sin	538,000			—	448,830	89,170
	11,105,000	2,441,000	2,441,000	450,612	7,833,045	3,271,955
93. Salvation Army		8,492,000	14,075,000			
(1) Fitting out the Chuk Yuen Centre for Senior Citizens at Chuk Yuen Community Centre in Chuk Yuen (South) Estate	714,300			—	597,994	116,306
(2) Renovating the Kwun Tong Integrated Home Care Service Team	783,000			—	593,489	189,511 N
(3) Fitting out the additional premises of Hoi Lam Centre for Senior Citizens at Hoi Fu Court, Mong Kok	427,400			—	376,033	51,367
(4) Fitting out for reprovisioning the Tai Po Integrated Home Care Service Team in Tai Po	1,856,000			—	1,730,900	125,100
(5) Renovating Yue Wan Boy's Hostel at Yue Wan Estate, Chai Wan	1,736,800			92,658	1,729,704	7,096 N
(6) Fitting out for reprovisioning the Wah Fu Centre for senior citizens in Aberdeen	2,551,900			811	2,551,890	10 N
(7) Renovating Cheung Hong Community Day Rehabilitation and Residential Service in Tsing Yi	8,482,000			7,370,045	7,644,045	837,955
(8) Renovating Salvation Army Pak Tin Nursery School and Creche in Sham Shui Po	731,000			—	446,837	284,163
(9) Renovating Kam Tin Residence for Senior Citizens in Yuen Long	1,231,000			1,021,758	1,021,758	209,242
(10) Renovating, furnishing and equipping Nam Shan Residence for Senior Citizens in Sham Shui Po	17,602,000			355,800	355,800	17,246,200
(11) Replacing the existing 14-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Hoi Tai Residence for Senior Citizens	833,000			—	—	833,000
(12) Replacing two existing 14-seater diesel private light buses with two new 14-seater liquefied petroleum gas private light buses for Hoi Yu Day Care Centre for Senior Citizens	1,666,000			—	—	1,666,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments			Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(13) Replacing the existing 15-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Po Lam Residence for Senior Citizens	833,000			—	—	833,000
(14) Meeting the cost of technical feasibility study for the redevelopment of the Salvation Army Day Activity Centre in Shau Kei Wan	3,000,000			—	—	3,000,000
(15) Purchase of vehicle for Tuen Mun Services for Young Night Drifters	413,000			264,691	264,691	148,309 N
(16) Purchasing three centre buses for three day activity centres cum hostels for severely mentally handicapped persons	3,014,000			—	—	3,014,000
	45,874,400	8,492,000	14,075,000	9,105,763	17,313,141	28,561,259
94. Samaritan Befrienders Hong Kong		530,000	686,000			
(1) Fitting out for reprovisioning the Suicide Crisis Intervention Centre in Sham Shui Po	3,395,000			—	3,102,700	292,300
(2) Furnishing and equipping for reprovisioning the Suicide Crisis Intervention Centre in Sham Shui Po	434,000			295,105	295,105	138,895 N
	3,829,000	530,000	686,000	295,105	3,397,805	431,195
95. Scout Association of Hong Kong						
Redevelopment of the Scout Association of Hong Kong Hong Kong Island Regional Headquarters in Wan Chai	193,185,000	19,773,000	19,773,000	—	—	193,185,000
96. Self Help Group for the Brain Damaged						
Fitting out for reprovisioning the activity centre to Sham Shui Po	2,003,000	411,000	411,000	410,364	2,002,240	760
97. S.K.H. St. Simon's Social Services		617,000	617,000			
(1) Renovating, furnishing and equipping Hong Kong Sheng Kung Hui St. Simon's Tai Hing Nursery School in Tuen Mun	873,000			69,467	866,171	6,829 N
(2) Renovating, furnishing and equipping Hong Kong Sheng Kung Hui St. Simon's Leung King Nursery School in Tuen Mun	1,071,000			19,500	19,500	1,051,500
	1,944,000	617,000	617,000	88,967	885,671	1,058,329
98. Sik Sik Yuen		763,000	763,000			
(1) Replacing the existing 12-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Ho On Home for the Elderly	763,000			674,828	674,828	88,172 N
(2) Upgrading the provision of hospital beds in Ho Yam Care and Attention Home for the Elderly	835,000			—	—	835,000
	1,598,000	763,000	763,000	674,828	674,828	923,172
99. Social Welfare Department		390,590,000	373,503,792			
(1) Organising a training package for management board members of non-government organisations receiving subventions from Social Welfare Department	460,000			—	313,039	146,961
(2) Disbursing of special one-off grant to 124 non-government organisations after the tide-over grant period	912,448,600			—	909,849,858	2,598,742
(3) Providing contingencies for a multi-purpose crisis intervention and support centre on a 3-year basis	1,005,400			—	—	1,005,400 N
(4) Providing additional resources to non-governmental organisations for employing paramedical staff or hiring paramedical services for three years from 2009-10 to 2011-12	278,000,000			—	273,657,246	4,342,754 N
(5) Disbursing special one-off block grant to subvented non-governmental organisations for carrying out minor works in 2009-10	79,518,000			(200)	76,672,142	2,845,858 N
(6) Providing additional resources for small non-governmental organisations for strengthening administrative and professional support	30,000,000			(396,629)	23,160,571	6,839,429

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments			Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(7) Setting up the Social Welfare Development Fund	262,895,000			(3,363,197)	234,499,923	28,395,077
(8) Implementing a pilot bought place scheme for private residential care homes for persons with disabilities	70,187,400			—	52,054,651	18,132,749 N
(9) Disbursement to private residential care homes for persons with disabilities to implement a Financial Assistance Scheme	39,000,000			148,533	148,533	38,851,467
(10) Disbursement to 77 non-governmental organisations for employing paramedical staff or hiring paramedic services from 2012-13 to 2014-15	228,863,000			—	226,805,126	2,057,874 N
(11) Constructing an Integrated Family Service Centre, a Day Care Centre for the Elderly, a District Support Centre for Persons with Disabilities and a Special Child Care Centre cum Early Education and Training Centre in the Comprehensive Development Area at ex-North Point Estate	58,090,000			—	—	58,090,000
(12) Subsidy on the voucher value for implementing the first phase of the Pilot Scheme on Community Care Service Voucher for the Elderly	278,000,000			55,067,545	166,662,690	111,337,310
(13) Seed money to eligible recognised service providers for purchase of vehicle and/or furniture and equipment under the Pilot Scheme on Community Care Service Voucher for the Elderly	102,000,000			12,248,443	56,553,786	45,446,214
(14) Launching Phase 2 of the Social Welfare Development Fund	276,953,000			12,767,511	276,525,535	427,465
(15) Constructing a 60-place day care centre for the elderly in a Private Residential Development in Tuen Mun	16,550,000			—	—	16,550,000
(16) Carrying out a Technical Feasibility Study for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an Integrated Rehabilitation Services Complex in Kwun Tong	3,193,000			1,098,287	2,867,674	325,326
(17) Constructing a new contract residential care home for the elderly with a day care unit and a new day care centre for the elderly in Long Ping, Yuen Long	72,720,000			—	—	72,720,000
(18) Meeting the cost of technical feasibility study for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex	7,956,000			405,160	5,937,121	2,018,879
(19) Meeting the construction costs of rehabilitation and elderly services facilities in the development project of the Urban Renewal Authority at Hai Tan Street, Kweilin Street & Pei Ho Street, Sham Shui Po	40,650,000			—	—	40,650,000
(20) Meeting the construction costs of a new contract residential care home for the elderly and a new day care centre for the elderly at the site of ex-Kwong Choi Market, Tuen Mun	69,920,000			—	—	69,920,000
(21) Carrying out feasibility and related studies for the conversion of the Ex-the Church of Christ in China Kei Leung Primary School into stand-alone welfare complex	450,000			—	274,500	175,500
(22) Carrying out feasibility and related studies for the conversion of the Ex-the Church of Christ in China Kei Ching Primary School into stand-alone welfare complex	730,000			61,000	274,500	455,500
(23) Carrying out feasibility and related studies for the conversion of the Ex-Sai Kung Central Primary School into stand-alone welfare complex	450,000			68,400	228,000	222,000
(24) Organising the Envisioning Programme for Senior Management of Non-governmental Organisations for the Implementation of the Best Practice Manual	1,785,000			263,363	1,414,267	370,733 N
(25) Meeting the design, construction and fitting-out costs for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex	1,853,600,000			7,299,741	7,613,520	1,845,986,480
(26) Meeting the design, construction and fitting-out costs for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an integrated rehabilitation services complex	502,000,000			5,819,153	5,905,925	496,094,075
(27) Fitting out a new residential care home for the elderly cum day care unit at Wing Shun Street, Tsuen Wan	33,322,000			—	—	33,322,000 N
(28) Furnishing and equipping a new residential care home for the elderly cum day care unit at Wing Shun Street, Tsuen Wan	4,610,000			—	—	4,610,000 N
(29) Implementing a two-year pilot scheme on on-site pre-school rehabilitation services with an evaluative study	422,000,000			170,332,680	253,858,093	168,141,907

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(30) Meeting the construction cost of an integrated children and youth services centre and an integrated family service centre at West Rail Yuen Long Station	46,290,000			—	—	46,290,000
(31) Furnishing and equipping for setting up a new 30-place supported hostel for mentally/physically handicapped persons in Sheung Shui	815,000			—	—	815,000 N
(32) Implementing a two-year pilot project on child care training for grandparents	3,330,000			1,997,141	2,520,040	809,960
(33) Fitting-out works for setting up a new 30-place supported hostel for mentally/physically handicapped persons in Cheung Lung Wai Estate, Sheung Shui	6,105,000			—	—	6,105,000 N
(34) Implementing a two-year pilot project on children contact service	7,581,000			2,401,497	2,401,497	5,179,503
(35) Meeting the construction cost of a neighbourhood elderly centre in the Urban Renewal Authority development at Kai Ming Street, To Kwa Wan	11,420,000			—	—	11,420,000
(36) Implementing a two-year pilot project on peer support service in community psychiatric service units	10,647,000			2,757,588	2,757,588	7,889,412
(37) Implementing a 30-month pilot project on strengthening support for persons with autism and their parents/carers with an evaluative study	27,326,000			10,032,696	10,032,696	17,293,304
(38) Publicity and promotion work relating to the implementation of the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	500,000			197,596	197,596	302,404
(39) Reimbursement to eligible recognised service providers as subsidy on the voucher value for the implementation of the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	558,700,000			—	—	558,700,000
(40) Seed money to the eligible recognised service providers for purchase of vehicles and/or furniture and equipment under the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	80,000,000			393,260	393,260	79,606,740
(41) Launching Phase 3 of the Social Welfare Development Fund	460,152,000			37,362,979	37,362,979	422,789,021
(42) Disbursement to the future operator for purchase of furniture and equipment for setting up four new small group homes in Shatin	1,382,000			—	—	1,382,000 N
(43) Disbursement to a consultancy organisation to implement a 15-month project for operators of residential care homes for persons with disabilities	1,123,000			222,400	222,400	900,600
(44) Meeting the cost of a technical feasibility study for the redevelopment of the Wong Chuk Hang Complex site	9,060,000			—	—	9,060,000
(45) Disbursement to the future operator for purchasing furniture and equipment for setting up a new 100-place residential care home for the elderly in Sha Tin	3,596,000			—	—	3,596,000 N
(46) Fitting out for setting up four new small group homes in Shatin	9,402,000			—	—	9,402,000 N
(47) Fitting out for setting up a new 50-place hostel for moderately mentally handicapped persons and 160-place integrated vocational rehabilitation services centre at Hung Fuk Estate, Hung Shui Kiu	20,657,000			—	—	20,657,000
(48) Fitting out for setting up a new day activity centre cum hostel or severely mentally handicapped persons at Pokfulam Shine Skills Centre	13,737,000			—	—	13,737,000
(49) Disbursement to the future operator for purchase of furniture and equipment for setting up a new 50-place hostel for moderately mentally handicapped persons and 160-place integrated vocational rehabilitation services centre in Hung Shui Kiu	2,332,000			—	—	2,332,000
(50) Disbursement to the future operator for purchase of furniture and equipment for setting up a new supported hostel for mentally/physically handicapped persons in Sha Tin	816,000			—	—	816,000 N
(51) Disbursement to the future operator for purchase of furniture and equipment for setting up two new small group homes for mildly mentally handicapped children in Sha Tin	662,000			—	—	662,000 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(52) Disbursement to the future operator for purchase of furniture and equipment for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam Shine Skills Centre	1,806,000			—	—	1,806,000
(53) Disbursement to the future operator for improvement works and lift door alteration works for a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam Shine Skills Centre	2,885,000			—	—	2,885,000
(54) Disbursement to the future operator for fitting-out works for a new 100-place residential care home for the elderly in Sha Tin	19,048,000			—	—	19,048,000 N
(55) Disbursement to the future operator for fitting-out works for setting up two new small group homes for mildly mentally handicapped children in Sha Tin	4,005,000			—	—	4,005,000 N
(56) Disbursement to the future operator for fitting-out works for setting up a new supported hostel for mentally/physically handicapped persons in Sha Tin	5,861,000			—	—	5,861,000 N
(57) Disbursement to the future operator for fitting-out works and furnishing and equipping for setting up a new neighbourhood elderly centre in Kwun Tong	4,787,000			—	—	4,787,000 N
(58) Fitting out for setting up a new early education and training centre in Tai Po	4,416,000			—	—	4,416,000
(59) Furnishing and equipping for setting up a new early education and training centre in Tai Po	960,000			—	—	960,000
(60) Fitting out works for setting up a new hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services centre in Shui Chuen O Estate, Sha Tin	28,279,000			—	—	28,279,000
(61) Fitting out for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Sha Tin	13,798,000			—	—	13,798,000
(62) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Sha Tin	3,520,000			—	—	3,520,000
(63) Furnishing and equipping for setting up a new hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services centre in Shui Chuen O Estate, Sha Tin	5,698,000			—	—	5,698,000
(64) Fitting out for setting up a new special child care centre cum early education training centre in Kwun Tong	8,743,000			—	—	8,743,000
(65) Furnishing and equipping for setting up a new special child care centre cum early education training centre in Kwun Tong	3,503,000			—	—	3,503,000
(66) Fitting out for setting up a new special child care centre cum early education training centre in Kwun Tong	9,646,000			—	—	9,646,000
(67) Furnishing and equipping for setting up a new special child care centre cum early education training centre in Kwun Tong	4,050,000			—	—	4,050,000
(68) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Kwun Tong	3,576,000			—	—	3,576,000
(69) Fitting out for setting up a new care and attention home for severely disabled persons in Kwun Tong	14,408,000			—	—	14,408,000
(70) Furnishing and equipping for setting up a new care and attention home for severely disabled persons in Kwun Tong	3,874,000			—	—	3,874,000
	7,065,852,400	390,590,000	373,503,792	317,184,947	2,631,164,756	4,434,687,644
100. Society for the Aid and Rehabilitation of Drug Abusers						
Reservoirs upgrading works for Shek Kwu Chau Treatment and Rehabilitation Centre in Shek Kwu Chau	30,504,500	1,682,000	1,682,000	—	25,589,597	4,914,903

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
101. Society of Boy's Centres		961,000	961,000			
(1) Replacing the existing 7-seater petrol private car with a new 28-seater diesel private bus for Hui Chung Sing Memorial School	661,000			661,000	661,000	—
(2) Renovating Chak Yan Centre in Sham Shui Po	12,578,000			—	—	12,578,000
	13,239,000	961,000	961,000	661,000	661,000	12,578,000
102. Society of Rehabilitation and Crime Prevention, Hong Kong		663,000	2,470,000			
(1) Renovating the Rotary (Lok Fu) Hostel in Lok Fu	1,039,000			—	—	1,039,000
(2) Fitting out for setting up an Integrated Community Centre for Mental Wellness in a Joint-user Complex at Tin Shui Wai Area 109	4,237,000			437,910	4,162,586	74,414 N
(3) Renovating the Head Office in Wan Chai	1,980,000			1,727,181	1,745,016	234,984
(4) Renovating Sun Sang Hostel in Kwai Chung	3,217,000			63,000	63,000	3,154,000
(5) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chun Shek Halfway House	1,165,000			10,491	10,491	1,154,509
(6) Renovating the Society of Rehabilitation and Crime Prevention, Hong Kong Shau Kei Wan House	7,267,000			30,000	30,000	7,237,000
	18,905,000	663,000	2,470,000	2,268,582	6,011,093	12,893,907
103. St. James' Settlement		6,275,000	13,497,000			
(1) Renovating, improving the settings on the ground floor of the multi-service community centre in Wan Chai	777,000			—	724,973	52,027
(2) Fitting out for reprovisioning the St. James' Project Care Neighbourhood Elderly Centre to Fuk Loi Estate, Tsuen Wan	2,808,300			—	2,575,162	233,138
(3) Fitting out St. James' Settlement Wan Chai Integrated Family Service Centre	4,212,500			—	3,917,800	294,700
(4) Fitting out a new district support centre for persons with disabilities in Wan Chai	3,150,200			—	2,825,732	324,468
(5) Renovating Li Chit Street Single Persons Hostel in Wan Chai	2,311,000			24,700	2,058,821	252,179
(6) Renovating, furnishing and equipping Scenic Resort Nursing Home in Shau Kei Wan	8,108,000			6,505,367	6,505,367	1,602,633
(7) Replacing the existing 7-seater diesel private car with a new 5-seater diesel light goods vehicle for Supported Employment	463,000			—	—	463,000
(8) Purchasing vehicles for Central and Western Enhanced Home and Community Care Services and Wanchai Enhanced Home and Community Care Services	2,000,000			—	—	2,000,000
(9) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Hong Kong Cluster) (2)	1,180,000			—	—	1,180,000
(10) Fitting out for the expansion of Wan Chai Day Care Centre for the Elderly	3,114,000			2,912,151	2,912,151	201,849
(11) Furnishing and equipping for the expansion of Wan Chai Day Care Centre for the Elderly	3,296,000			—	—	3,296,000
(12) Furnishing and equipping five day training rehabilitation centres for operating new work extension programme and new extended care programme	422,000			—	—	422,000
(13) Replacing two existing vehicles for EverDelight Day Care Centre for the Elderly	1,697,000			—	—	1,697,000
(14) Replacing two existing vehicles for Happy Valley Integrated Service Team	1,697,000			—	—	1,697,000
(15) Replacing the existing vehicle for Wanchai Integrated Service Team	849,000			—	—	849,000
(16) Purchasing two centre buses for two day activity centres cum hostels for severely mentally handicapped persons	2,010,000			—	—	2,010,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments			Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(17) Replacing the existing vehicle for St. James' Settlement Causeway Bay Integrated Home Care Service Team	924,000			—	—	924,000
(18) Fitting out for in-situ expansion of Li Chit Street Hostel	3,626,000			—	—	3,626,000
(19) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Parkside Residence and Parkside Integrated Service Team	1,286,000			—	—	1,286,000
(20) Fitting out for setting up a new self-financing hostel for elderly mentally handicapped persons in Wan Chai	5,659,000			—	—	5,659,000
(21) Furnishing and equipping for setting up a new self-financing hostel for elderly mentally handicapped persons in Wan Chai	867,000			—	—	867,000
	50,457,000	6,275,000	13,497,000	9,442,218	21,520,006	28,936,994
104. Stewards		2,842,000	2,842,000			
(1) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Yiu On Halfway House	1,342,000			—	—	1,342,000
(2) Setting up an Integrated Community Centre for Mental Wellness, namely Syner-bright Zone, in Tseung Kwan O	2,540,000			1,979,450	1,979,450	560,550
(3) Furnishing and equipping an integrated community centre for mental wellness, namely Take Your Way Clubhouse	986,000			—	—	986,000
(4) Fitting out Yiu On Integrated Vocational Rehabilitation Services Centre	2,723,000			—	—	2,723,000
(5) Technical feasibility study for redevelopment of the Stewards Peace Clinic Building in Kwun Tong under the Special Scheme on Privately Owned Sites for Welfare Uses	2,132,000			—	—	2,132,000
(6) Fitting out for setting up an integrated community centre for mental wellness, namely Take Your Way Clubhouse	5,287,000			—	—	5,287,000
	15,010,000	2,842,000	2,842,000	1,979,450	1,979,450	13,030,550
105. Suicide Prevention Services Limited						
Fitting out the Suicide Prevention Services at Ping Shek Estate, Kowloon	1,587,300	—	113,000	—	1,358,500	228,800
106. Superioress of the Sisters of the Precious Blood		—	497,000			
(1) Carrying out drainage works for Precious Blood Children's Village in Fanling	3,174,600			—	2,977,639	196,961
(2) Replacing the existing vehicle for Precious Blood Children's Village in Fanling	659,000			—	—	659,000
	3,833,600	—	497,000	—	2,977,639	855,961
107. SAHK		9,281,000	22,973,000			
(1) Renovating the Lung Hang Pre-school Centre in Shatin	1,930,300			—	1,846,005	84,295 N
(2) Fitting out a new integrated rehabilitation services centre at Sheung Shing Street, Ho Man Tin	29,854,000			6,705,070	29,853,450	550 N
(3) Renovating Apleichau Pre-School Centre in Aberdeen	1,036,000			—	890,417	145,583
(4) Renovating Lung Tai Hostel in Wong Tai Sin	1,275,000			—	992,988	282,012
(5) Renovating Bradbury Tak Tin Workshop in Lam Tin	2,027,000			1,680,084	1,680,084	346,916
(6) Fitting out Pak Tin Special Child Care Centre cum Early Education and Training Centre in Sham Shui Po	6,936,000			1,100,803	6,935,280	720
(7) Renovating Jockey Club Marion Fang Conductive Learning Centre (Pre-School Unit) in Wong Tai Sin	1,905,000			1,754,542	1,754,542	150,458
(8) Fitting out a new early education and training centre in Kwai Chung	3,029,000			2,754,000	2,754,000	275,000
(9) Furnishing and equipping a new early education and training centre in Kwai Chung	889,000			776,105	887,184	1,816

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(10) Replacing the existing 17-seater diesel bus with a new 17-seater diesel bus for B.M. Kotewall Memorial School	1,020,000			620,379	620,379	399,621
(11) Set-up costs for SAHK under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-school Rehabilitation Services	822,000			9,892	9,892	812,108
(12) Fitting-out works for in-situ expansion of Cheung Shan Pre-school Centre in Tsuen Wan	2,711,000			1,901,549	1,901,549	809,451
(13) Fitting out a new office base for the Home Care Service for Persons with Severe Disabilities in Fanling	1,881,000			1,560,704	1,560,704	320,296
(14) Replacing the existing vehicle of Shek Kip Mei Pre-school Centre	842,000			—	—	842,000
(15) Furnishing and equipping nine day training rehabilitation centres for operating new work extension programme and new extended care programme	1,159,000			303,055	303,055	855,945
(16) Purchase of vehicle for Jockey Club Marion Fang Conductive Learning Centre	840,000			—	—	840,000
(17) Replacing the existing vehicle for Wang Tau Hom Pre-school Centre	622,000			—	—	622,000
(18) Replacing the existing 30-seater diesel public bus with a new 30-seater diesel public bus for Jockey Club Elaine Field School	2,236,000			—	—	2,236,000
(19) Undertaking fire safety/building safety rectification measures for Bradbury Wong Tai Sin Hostel	1,286,000			—	—	1,286,000
(20) Replacing the existing vehicle for Jockey Club Bradbury Wah Sum Care Centre	1,052,000			—	—	1,052,000
(21) Replacing the existing vehicle for Jockey Club Elaine Field School	2,236,000			—	—	2,236,000
(22) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chaiwan Hostel	997,000			—	—	997,000
(23) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Tin Yiu Hostel	1,042,000			—	—	1,042,000
(24) Replacing the existing vehicle for Lung Hang Pre-school Centre	724,000			—	—	724,000
(25) Purchasing three centre buses for two day activity centres cum hostels for severely mentally handicapped persons and a community rehabilitation day centre	3,014,000			—	—	3,014,000
(26) Fitting out for setting up a new professional support team to Parents/Relative Resources Centres in Wong Tai Sin	1,905,000			—	—	1,905,000
(27) Furnishing and equipping for setting up a new professional support team to Parents/Relatives Resources Centres in Wong Tai Sin	922,000			—	—	922,000
(28) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club New Page Inn	901,000			—	—	901,000
(29) Replacing three existing vehicles for SAHK Erik Kvan Workshop and Hostel	2,871,000			—	—	2,871,000
	77,964,300	9,281,000	22,973,000	19,166,183	51,989,529	25,974,771
108. Tseung Kwan O Pui Chi School						
Replacing the existing vehicle for Tseung Kwan O Pui Chi School	689,000	—	689,000	—	—	689,000
109. Tsung Tsin Mission of Hong Kong Social Service Company Limited						
Renovating Head Office in Kowloon Bay	1,774,000	88,000	88,000	15,978	15,978	1,758,022
110. Tung Lum Nien Fah Tong Limited		3,435,000	8,965,000			
(1) Upgrading the provision of hospital beds in Tung Lum Buddhist Aged Home	635,000			419,440	419,440	215,560 N
(2) Sewerage improvement works for Tung Lum Buddhist Aged Home in Tsuen Wan	2,698,000			—	1,347,603	1,350,397

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments			Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(3) Renovating, furnishing and equipping Tung Lum Buddhist Aged Home in Tsuen Wan	10,826,000			7,672,858	7,672,858	3,153,142
	14,159,000	3,435,000	8,965,000	8,092,298	9,439,901	4,719,099
111. Tung Sin Tan, Home for the Aged						
Renovating, furnishing and equipping Tung Sin Tan Home for the Aged	5,411,400	285,000	285,000	19,235	4,538,867	872,533
112. Tung Wah Group of Hospitals						
		227,197,000	227,197,000			
(1) Constructing, furnishing and equipping the Wu Chiang Wai Fong Home	57,284,000			—	49,139,017	8,144,983
(2) Constructing, furnishing and equipping the Wong Cho Tong Social Service Building at Sheung Shing Street, Ho Man Tin	118,888,000			205,635	101,454,588	17,433,412
(3) Repairing works and stability study of the slopes and retaining wall for David Trench Home for the Aged	475,000			—	303,161	171,839
(4) Renovating the Mok Law Sui Wah Integrated Vocational Rehabilitation Centre	3,269,600			—	2,842,266	427,334
(5) Setting up and operating a multi-purpose crisis intervention and support centre on a 3-year basis	20,108,000			—	19,531,700	576,300 N
(6) Upgrading works for 3 slopes of Pao Siu Loong and Wu York Yu Care and Attention Home, Tai Po	5,217,500			—	3,826,981	1,390,519
(7) Renovating, furnishing and equipping the Zonta Club of Kowloon Nursery School in Tin Shui Wai	628,700			—	418,380	210,320 N
(8) Fitting out a new 60-place day care centre for the elderly at Sun Tin Wai Estate, Sha Tin	3,309,000			—	3,257,810	51,190
(9) Installing air-conditioning system for Ho Tung Home for the Elderly for conversion of self-care and home for the aged places into long-term care places, Kowloon	587,100			—	291,291	295,809
(10) Installation of air-conditioning system for Mok Wong Fung Yee Home for the Elderly in Sha Tin	1,051,500			—	451,105	600,395
(11) Installation of air-conditioning system for Lee See Ping Home for the Elderly in Chai Wan	1,041,100			—	970,504	70,596
(12) Carrying out replacement works of the air-conditioning system for Jockey Club Rehabilitation Complex in Aberdeen	30,917,200			—	11,360,011	19,557,189
(13) Renovating Women's Welfare Club Western District, Hong Kong Residential Care Home for the Elderly in Shau Kei Wan	1,887,300			—	1,792,935	94,365
(14) Renovating, furnishing and equipping the Jockey Club Rehabilitation Complex in Aberdeen	42,342,200			—	33,486,844	8,855,356
(15) Renovating, furnishing and equipping Ho Tung Home for the Elderly in Diamond Hill	5,098,500			—	30,000	5,068,500
(16) Renovating, furnishing and equipping Mok Wong Fung Yee Home for the Elderly in Sha Tin	7,034,000			—	5,576,771	1,457,229
(17) Redevelopment of the Tung Wah Group of Hospitals David Trench Home for the Elderly in Aberdeen	298,590,000			83,633,395	187,086,430	111,503,570
(18) Renovating, furnishing and equipping for converting home for the aged places into long term care places in Hui Lai Kuen Home for the Elderly in Tai Yuen Estate, Tai Po	7,221,000			—	6,298,001	922,999
(19) Renovating, furnishing and equipping Wu York Yu Care and Attention Home in Tai Po	17,346,000			—	30,000	17,316,000
(20) Renovating, furnishing and equipping Fong Wong Woon Tei Home for the Elderly in Fanling	11,208,000			8,324,613	8,469,113	2,738,887
(21) Installation of air-conditioning for Y.C. Liang Memorial Home for the Elderly in Tin Shui Wai	795,000			—	715,974	79,026
(22) Purchasing essential equipment for Enhanced Home and Community Care Services Teams in Eastern, Kowloon City and Yau Tsim Mong/Kowloon City Cluster	667,000			—	185,943	481,057
(23) Replacing a passenger lift for Pao Siu Loong Care and Attention Home in Tai Po	2,227,000			—	2,003,448	223,552

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(24) Fitting out a new 70-place day care centre for the elderly at Chak On Estate, Sham Shui Po	5,422,000			—	4,827,900	594,100
(25) Fitting out a residential care home for the elderly at Willow Street, Tai Kok Tsui	15,165,000			1,663,600	15,165,000	—
(26) Furnishing and equipping a residential care home for the elderly at Willow Street, Tai Kok Tsui	2,313,000			—	1,237,733	1,075,267
(27) Carrying out tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po	644,000			318,113	318,113	325,887
(28) Furnishing and equipping CROSS Centre — Central Western, Southern and Islands Office in Sheung Wan	437,000			—	—	437,000
(29) Fitting out Tin Ching Special Child Care Centre cum Early Education and Training Centre in Tin Shui Wai	2,772,000			—	2,560,250	211,750
(30) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Lo Man Huen Home for the Elderly in Sha Tin	10,782,000			—	133,184	10,648,816
(31) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Ma Cheng Shuk Ying Home for the Elderly in Shamshuipo	8,328,000			30,000	30,000	8,298,000
(32) Renovating, furnishing and equipping Ma Hing Chou Home for the Elderly in Sha Tin	6,630,000			—	312,000	6,318,000
(33) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel	484,000			—	—	484,000
(34) Upgrading the provision of hospital beds in Hui Mok Tak Yu Care and Attention Home	780,000			—	636,000	144,000 N
(35) Upgrading the provision of hospital beds in Jockey Club Yee On Care and Attention Home	559,000			—	411,040	147,960 N
(36) Furnishing and equipping for a new day care centre for the elderly in Sha Tin	2,177,000			—	—	2,177,000
(37) Fitting out a new day care centre for the elderly in Sha Tin	4,298,000			—	3,896,900	401,100
(38) Replacing the existing 13-seater liquefied petroleum gas private light bus with a new 13-seater liquefied petroleum gas private light bus for Wu Chiang Wai Fong Care and Attention Home	837,000			818,645	818,645	18,355 N
(39) Replacing the existing 7-seater private car with a new 14-seater liquefied petroleum gas private light bus for Wilson T.S. Wang District Elderly Community Centre	862,000			—	—	862,000
(40) Fitting out a new day activity centre cum hostel for severely mentally handicapped persons in Tin Shui Wai	13,993,000			12,223,200	12,498,200	1,494,800
(41) Furnishing and equipping a new day activity centre cum hostel for severely mentally handicapped persons in Tin Ching Estate, Tin Shui Wai	3,187,000			—	—	3,187,000
(42) Replacing the existing 7-seater private car with a new 14-seater liquefied petroleum gas private light bus for Wong Cho Tong Integrated Home Care Services Centre	872,000			871,385	871,385	615 N
(43) Implementing a youth retraining pilot projects for programme workers to work in residential care homes for the elderly	1,035,000			—	995,066	39,934
(44) Fitting out the additional premises of CROSS Centre serving Central Western, Southern and Islands districts in Tung Chung	1,087,000			930,050	1,023,055	63,945
(45) Furnishing and equipping a new 100-place residential care home for the elderly cum 30-place day care unit in Tai Wai	3,847,000			—	—	3,847,000
(46) Fitting out a new 100-place residential care home for the elderly cum 30-place day care unit in Tai Wai	20,464,000			—	17,104,835	3,359,165
(47) Fitting out works for setting up new district support centres for persons with disabilities in Sai Ying Pun	3,419,000			71,250	3,196,750	222,250
(48) Furnishing and equipping for upgrading the provision of hospital beds for Wu York Yu Care and Attention Home	520,000			—	424,000	96,000 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(49) Furnishing and equipping for upgrading the provision of hospital beds for Wu Chiang Wai Fong Care and Attention Home	2,418,000			—	1,768,080	649,920 N
(50) Undertaking fire safety/building safety rectification measures for Yeung Sing Memorial Long Stay Care Home to meet the licensing requirements	1,690,000			—	—	1,690,000
(51) Replacing the existing 7-seater diesel private car with a new 14-seater diesel private light bus for Fong Shu Chuen Day Care Centre for the Elderly	806,000			—	—	806,000
(52) Furnishing and equipping a new 150-place residential care home for the elderly in Sham Shui Po	3,938,000			—	—	3,938,000
(53) Fitting out a new 150-place residential care home for the elderly at ancillary facilities block of Cheung Sha Wan Estate, Sham Shui Po	27,424,000			646,000	24,116,700	3,307,300
(54) Carrying out repair works for internal access road for Shuen Wan Complex in Tai Po	3,324,000			—	—	3,324,000
(55) Carrying out windows repair works under the Mandatory Window Inspection Scheme for Shiu Wong Lee Moon Fook Nursery School in Aberdeen	603,000			—	—	603,000
(56) Replacing the existing 15-seater diesel private light bus with a new 16-seater diesel private light bus for Jockey Club Kin Yee Home	863,000			—	—	863,000
(57) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Yau Tsim Mong & Kowloon City Cluster) (2)	1,146,000			—	—	1,146,000
(58) Purchasing vehicle and essential equipment for Enhanced Home and Community Care Services Team (Sha Tin & Tai Po & North Cluster)	1,180,000			—	—	1,180,000
(59) Furnishing and equipping for upgrading the provision of hospital beds for Fong Shu Chuen Care and Attention Home	650,000			—	—	650,000
(60) Furnishing and equipping for upgrading the provision of hospital beds for Pao Siu Loong Care and Attention Home	1,001,000			—	—	1,001,000
(61) Furnishing and equipping for upgrading the provision of hospital beds for Wu York Yu Care and Attention Home	884,000			—	—	884,000
(62) Replacing the existing vehicle for Jockey Club Kin Fai Home	874,000			—	—	874,000
(63) Replacing the existing vehicle for Jockey Club Kin Yat Home	874,000			—	—	874,000
(64) Replacing the existing vehicle for Jockey Club Yee On Care and Attention Home	863,000			—	—	863,000
(65) Furnishing and equipping seven day training rehabilitation centres for operating new work extension programme and new extended care programme	1,078,000			—	—	1,078,000
(66) Fitting out a new office base for the home care service team for persons with severe disabilities in Shau Kei Wan	3,663,000			—	—	3,663,000
(67) Replacing the existing 12-seater diesel private light bus with a new 13-seater liquefied petroleum gas private light bus for Hui Mok Tak Yu Care and Attention Home	844,000			—	—	844,000
(68) Undertaking fire safety/building safety rectification measures for Tai Tung Pui Day Activity Centre cum Hostel in Tuen Mun	690,000			—	—	690,000
(69) Renovating, furnishing and equipping Women's Welfare Club, Western District, Hong Kong Residential Care Home for the Elderly in Shau Kei Wan	2,165,000			—	—	2,165,000
(70) Upgrading the provision of hospital beds in Fong Shu Chuen Care and Attention Home	864,000			—	—	864,000
(71) Upgrading the provision of hospital beds in Hui Lai Kuen Home for the Elderly	411,000			—	—	411,000
(72) Fitting out for reprovisioning the main-base of the Jockey Club Shatin Integrated Services Centre in Fo Tan	5,226,000			—	—	5,226,000
(73) Purchasing ten centre buses for ten day activity centres cum hostels for severely mentally handicapped persons	10,046,000			—	—	10,046,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(74) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Hong Care and Attention Home	1,112,000			—	—	1,112,000
(75) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee King Care and Attention Home	1,091,000			—	—	1,091,000
(76) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Lok Care and Attention Home	1,126,000			—	—	1,126,000
(77) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee On Care and Attention Home	1,054,000			—	—	1,054,000
(78) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Tai Care and Attention Home	1,113,000			—	—	1,113,000
(79) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Yeung Care and Attention Home	1,112,000			—	—	1,112,000
(80) Fitting-out works, furnishing and equipping for setting up a new neighbourhood elderly centre in Kwun Tong	4,787,000			—	—	4,787,000
(81) Undertaking fire safety/building safety rectification measures for Fong Shu Chuen Day Activity Centre cum Hostel	813,000			—	—	813,000
(82) Undertaking fire safety/building safety rectification measures for Jockey Club Kin Fai Home	916,000			—	—	916,000
(83) Undertaking fire safety/building safety rectification measures for Jockey Club Kin Yat Home	936,000			—	—	936,000
(84) Undertaking fire safety/building safety rectification measures for Jockey Club Kin Yee Home	805,000			—	—	805,000
(85) Undertaking fire safety/building safety rectification measures for Jockey Club Ngai Ching Ngai Pok Hostel	718,000			—	—	718,000
(86) Fitting out for setting up a new supported hostel for mentally/physically handicapped persons in Sha Tin	5,861,000			—	—	5,861,000
(87) Furnishing and equipping for setting up a new supported hostel for mentally/physically handicapped persons in Sha Tin	816,000			—	—	816,000
(88) Replacing the existing vehicle for Tung Wah Group of Hospitals Wong Cho Tong Care and Attention Home	1,055,000			—	—	1,055,000
	844,946,700	227,197,000	227,197,000	109,735,886	531,867,109	313,079,591
113. United Muslim Association of Hong Kong						
Renovating, furnishing and equipping Haji Omar Ramju Sadick Care and Attention Home at Yau Oi Estate, Tuen Mun	1,039,200	—	—	—	—	1,039,200
114. University of Hong Kong		6,777,000	6,777,000			
(1) Implementing a three-year pilot project on community-based intervention to suicide clusters	5,139,000			490,208	4,990,208	148,792
(2) Conducting an evaluative study of three pilot cyber youth outreaching projects	951,000			118,235	911,435	39,565 N
(3) Implementing a three-year project on enhancement of the infrastructure of long-term care in Hong Kong	24,676,000			—	18,507,000	6,169,000
(4) Evaluation Study of the Second Phase of the Pilot Scheme on Community Care Service Voucher for the Elderly	1,430,000			—	—	1,430,000
(5) Implementing a two-year Experimental Project for a New Standardised Case Need Assessment Mechanism for Elderly Services	8,778,000			—	—	8,778,000
	40,974,000	6,777,000	6,777,000	608,443	24,408,643	16,565,357

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
115. Wai Ji Christian Service		1,970,000	5,407,000			
(1) Undertaking fire safety/building safety rectification measures for Hor Ping Hostel	652,000			616,248	616,248	35,752 N
(2) Renovating Nam Shan Day Activity Centre in Shek Kip Mei	3,971,000			3,245,403	3,245,403	725,597
(3) Replacing the existing 18-seater diesel private bus with a new 22-seater diesel private bus for Nam Shan Day Activity Centre	855,000			637,643	637,643	217,357 N
(4) Furnishing and equipping eight day training rehabilitation centres for operating new work extension programme and new extended care programme	678,000			655,436	675,106	2,894
(5) Undertaking fire safety/building safety rectification measures for Supported Hostel I and II in Yuen Long	696,000			—	—	696,000
(6) Undertaking fire safety/building safety rectification measures for Bradbury Centre and Hostel at Tin King	2,420,000			—	—	2,420,000
(7) Renovating Head Office in Shek Kip Mei	1,165,000			—	—	1,165,000
(8) Purchasing five centre buses for five day activity centres cum hostels for severely mentally handicapped persons	5,023,000			—	—	5,023,000
(9) Replacing the existing vehicle for Wai Ji Christian Service Sheltered Workshop & Hostel at Un Chau Estate	979,000			—	—	979,000
	16,439,000	1,970,000	5,407,000	5,154,730	5,174,400	11,264,600
116. Wai Ying Investment Limited		11,134,000	11,134,000			
(1) Replacing the existing 18-seater diesel private bus with a new 14-seater diesel private light bus for Evergreen (Tsz Ching) Nursing Home cum Day Care Centre	795,000			621,518	621,518	173,482 N
(2) Furnishing and equipping a new residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po	3,719,000			2,026,841	2,026,841	1,692,159
(3) Fitting out a new residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po	30,403,000			6,892,567	27,027,066	3,375,934
	34,917,000	11,134,000	11,134,000	9,540,926	29,675,425	5,241,575
117. Women Service Association						
Fitting out a new mutual help child care centre at Kwai Chung Estate, New Territories	1,050,100	—	—	—	898,700	151,400
118. Women's Welfare Club (Eastern District) Hong Kong		980,000	1,229,000			
(1) Replacing the water supply system for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan	1,012,000			972,970	972,970	39,030
(2) Upgrading the provision of hospital beds in Ng Siu Mui Home cum Care and Attention Unit for the Elderly	411,000			248,240	248,240	162,760
(3) Renovating, furnishing and equipping for programme of converting home for the aged places into long term care places for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan	18,539,000			—	—	18,539,000
	19,962,000	980,000	1,229,000	1,221,210	1,221,210	18,740,790
119. Women's Welfare Club, Western District, Hong Kong						
Installing a passenger lift for Chung Hok Social Centre for the Elderly in Sheung Wan	2,961,700	—	—	—	2,765,964	195,736 N
120. Yan Chai Hospital		9,623,000	9,623,000			
(1) Fitting out a care and attention home for the severely disabled persons at Lei Muk Shue Estate, Tsuen Wan	6,727,800			606,810	6,724,760	3,040
(2) Fitting out an additional premises of Fong Yock Yee Neighbourhood Elderly Centre at Tsuen Wan Baptist Church, Tsuen Wan	1,465,200			—	1,322,061	143,139 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(3) Renovating, furnishing and equipping Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home in Kwai Chung	8,095,900			—	160,500	7,935,400
(4) Fitting out a residential care home for the elderly at Un Chau Street Estate, Sham Shui Po	18,792,000			2,416,322	17,678,766	1,113,234 N
(5) Replacing kitchen equipment for Chinachem Care and Attention Home in Kwai Chung	2,142,000			1,956,206	1,974,606	167,394
(6) Carrying out periodic electrical inspection for Yan Chai Hospital Multi-services Complex in Tsuen Wan	631,000			—	—	631,000
(7) Upgrading the provision of hospital beds in Li Chan Yuk Sim Elderly Home	468,000			317,200	317,200	150,800 N
(8) Renovating Wan Shing Memorial Day Care Centre for the Elderly in Shatin	3,179,000			27,600	48,997	3,130,003
(9) Improvement works for the air-conditioning system in Yang Chai Hospital Multi-services Complex in Tsuen Wan	1,471,000			715,944	715,944	755,056
(10) Furnishing and equipping for upgrading the provision of hospital beds for Mrs Kwok Yuk Cheung Care and Attention Home	650,000			450,000	450,000	200,000 N
(11) Replacing the existing 11-seater diesel private light bus with a new 13-seater diesel private light bus for Yan Chai Nursing Home	755,000			633,394	633,394	121,606 N
(12) Renovating, furnishing and equipping Tsin Man Kuen Elderly Home in Tuen Mun	7,814,000			—	30,000	7,784,000
(13) Furnishing and equipping for upgrading the provision of hospital beds for Chinachem Care and Attention Home	520,000			515,200	515,200	4,800 N
(14) Furnishing and equipping for upgrading the provision of hospital beds for Mrs Kwok Yuk Cheung Care and Attention Home	741,000			518,700	518,700	222,300 N
(15) Renovating 35th Term Board of Directors Cheung Ching Supported Hostel in Tsing Yi	1,807,000			16,278	16,278	1,790,722
(16) Replacement works of kitchen equipment for Yan Chai Nursing Home in Tsuen Wan	1,794,000			—	—	1,794,000
(17) Replacing the existing vehicle for Yan Chai Hospital Mrs. Kwok Yuk Cheung Care and Attention Home	796,000			—	—	796,000
(18) Upgrading the provision of hospital beds in Chinachem Care and Attention Home	708,000			—	—	708,000
(19) Fitting out a new 30-place supported hostel for mentally/physically handicapped persons in Sheung Shui	6,105,000			—	—	6,105,000
(20) Furnishing and equipping a new 30-place supported hostel for mentally/physically handicapped persons in Sheung Shui	815,000			—	—	815,000
(21) Purchasing two centre buses for two day activity centres cum hostels for severely mentally handicapped persons	2,010,000			—	—	2,010,000
(22) Purchasing a new vehicle for Madam Lo Lee Pui Ching Memorial Workshop	591,000			—	—	591,000
(23) Renovating Hong Kong Peninsula Lions Club Elderly Home in Tsing Yi	17,841,000			—	—	17,841,000
	85,918,900	9,623,000	9,623,000	8,173,654	31,106,406	54,812,494
121. Yan Oi Tong Limited		2,722,000	3,715,000			
(1) Fitting out the additional premises of the Toi Shan Association Neighbourhood Elderly Centre at Sui Wo Shopping Centre, Shatin	774,200			—	659,158	115,042
(2) Fitting out the additional premises of Pang Hung Cheung Neighbourhood Elderly Centre at Tak Nga Court, Tai Po	1,953,600			—	1,311,976	641,624
(3) Renovating, furnishing and equipping Yan Oi Tong Mrs Augusta Cheung Kindergarten cum Nursery in Tai Po	1,428,000			1,158,030	1,158,030	269,970

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2016–17 Payments		Actual \$	Accumulated Payments to 31.3.2017 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(4) Replacing the existing 7-seater diesel private light bus with a new 14-seater diesel private light bus for Tuen Mun Lions Club Integrated Home Care Service Centre	880,000			786,293	786,293	93,707 N
(5) Renovating Yan Oi Tong Tin Ka Ping Tuen Mun Integrated Home Care Services Centre	1,160,000			—	—	1,160,000
(6) Renovating Yan Oi Tong Lau Wong Fat Nursery in Tuen Mun	1,485,000			—	—	1,485,000
(7) Purchasing a new vehicle for Yan Oi Tong Tin Ka Ping Care and Attention Home	947,000			—	—	947,000
	8,627,800	2,722,000	3,715,000	1,944,323	3,915,457	4,712,343
122. Yang Memorial Methodist Social Service		5,605,000	5,605,000			
(1) Fitting out the additional premises of Oi Man Neighbourhood Elderly Centre in Ho Man Tin	1,478,000			150,320	1,409,156	68,844
(2) Fitting out a self-financing residential care home for persons with intellectual disabilities in Tuen Mun	3,261,000			756,072	2,994,709	266,291 N
(3) Replacing a 8-seater private light bus with a 14-seater liquefied petroleum gas private light bus for Yau Mong Home Care Service	830,000			—	682,485	147,515
(4) Fitting out a new district support centres for persons with disabilities in Sham Shui Po	6,545,000			473,633	5,360,829	1,184,171
(5) Set-up costs for Yang Memorial Methodist Social Service under the Training Subsidy Programme for Children on the Waiting List of Subvented Pre-school Rehabilitation Services	587,000			582,267	582,267	4,733 N
(6) Furnishing and equipping for operating the integrated support service for persons with severe physical disabilities in Yang Memorial Methodist Social Service	1,915,000			218,904	218,904	1,696,096
(7) Fitting out a new office base for the home care service for persons with severe disabilities in Sham Shui Po	2,858,000			—	—	2,858,000
(8) Fitting out for setting up an office base for integrated support service for persons with severe physical disabilities in Sham Shui Po	3,248,000			—	—	3,248,000
(9) Furnishing and equipping for setting up an office base for integrated support service for persons with severe physical disabilities in Sham Shui Po	842,000			—	—	842,000
	21,564,000	5,605,000	5,605,000	2,181,196	11,248,350	10,315,650
123. Yuen Yuen Institute		11,887,000	11,887,000			
(1) Renovating Yuen Yuen Elderly Centre (Sham Tseng) at Rhine Garden, Sham Tseng	1,252,500			—	1,123,973	128,527 N
(2) Implementing Scheme 1 of the pilot project on multi-skills workers training	15,648,000			1,484,644	10,979,927	4,668,073
(3) Implementing Scheme 2 of the pilot project on multi-skills workers training	14,763,000			1,865,163	7,814,699	6,948,301
(4) Furnishing and equipping for upgrading the provision of hospital beds for Yuen Yuen Home for the Aged	403,000			381,300	381,300	21,700 N
(5) Furnishing and equipping Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate) in Kwun Tong	2,560,000			1,815,903	1,815,903	744,097
(6) Renovating Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate) in Kwun Tong	1,655,000			—	—	1,655,000
(7) Furnishing and equipping Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Lei Muk Shue Estate) in Tsuen Wan	3,071,000			—	—	3,071,000
	39,352,500	11,887,000	11,887,000	5,547,010	22,115,802	17,236,698
Sub-total	13,889,176,200	1,402,376,000	1,660,040,000	1,106,814,331	6,213,663,972	7,675,512,228

Lotteries Fund

STATEMENT OF APPROVED GRANTS—*continued*

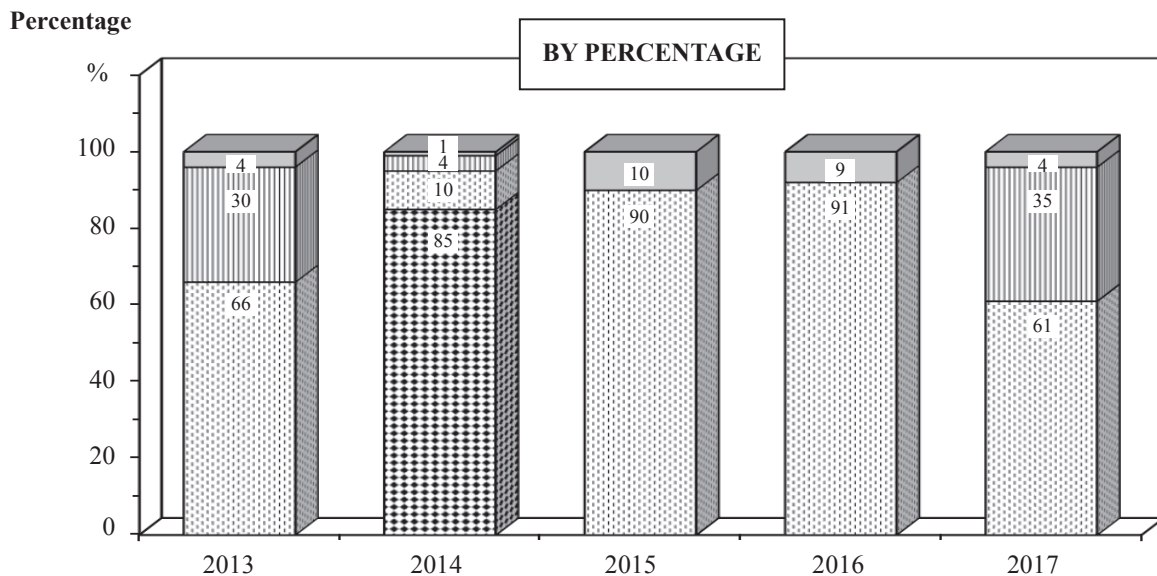
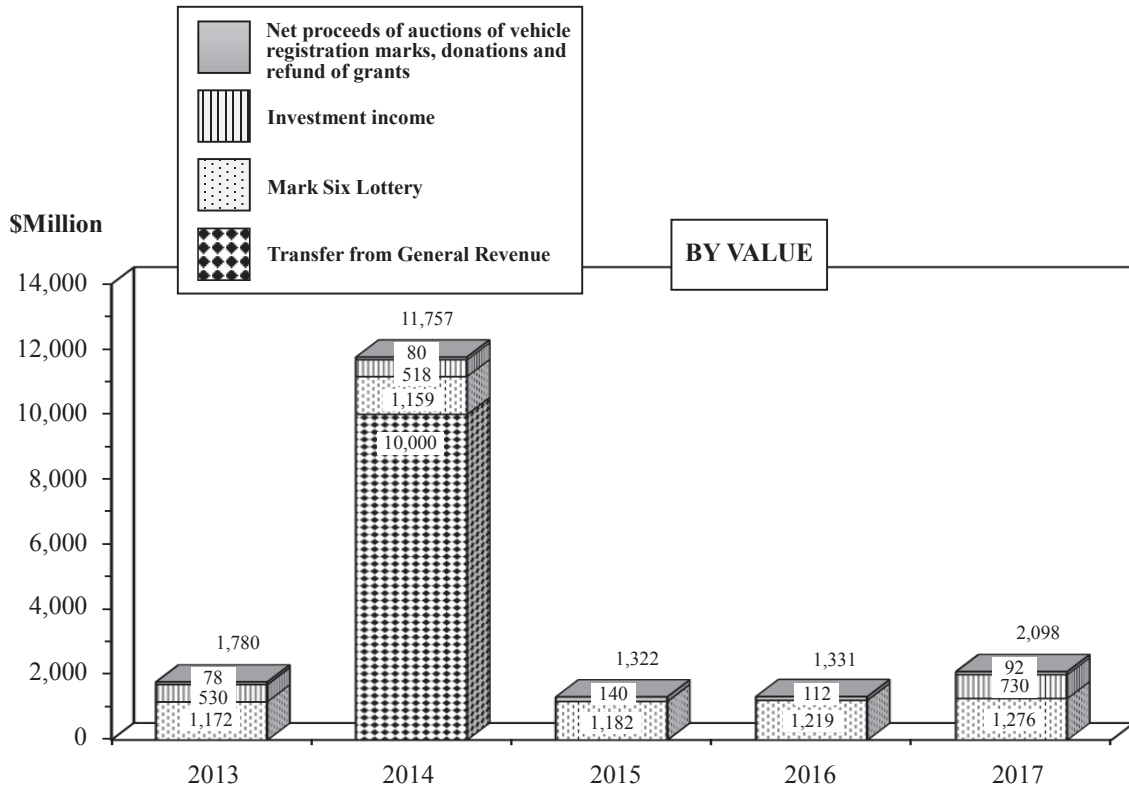
<i>Descriptions</i>	<i>Approved Grants</i>	2016–17 Payments		<i>Actual</i>	<i>Accumulated Payments to 31.3.2017</i>	<i>Unspent Balances (N=Not required)</i>
	\$	Original Estimate	Amended Estimate		\$	\$
124. Block grant	189,866,000	195,374,000	195,374,000	189,866,000	189,866,000	—
125. Minor grants (block vote)	86,466,000	33,000,000	33,000,000	32,992,526	50,299,333	36,166,667 (Note)
Total approved grants	<u>14,165,508,200</u>	<u>1,630,750,000</u>	<u>1,888,414,000</u>	<u>1,329,672,857</u>	<u>6,453,829,305</u>	<u>7,711,678,895</u>
						7,711,678,895
						(313,136,451)
						<u>7,398,542,444</u>

Note: Including balance not required of \$6,965,824.

Lotteries Fund

ANALYSIS OF RECEIPTS BY VALUE AND BY PERCENTAGE FOR THE YEARS ENDED 31 MARCH 2013 TO 2017

(Expressed in Hong Kong dollars)



Lotteries Fund

MARK SIX LOTTERY ALLOCATION OF GROSS PROCEEDS FOR THE YEARS ENDED 31 MARCH 2013 TO 2017

(Expressed in Hong Kong dollars)

