

Report of changes made to the approved Estimates of Expenditure
during the second quarter of 2017-18
Public Finance Ordinance : Section 8

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$ 2,253,000,000
(b) Non-Recurrent	\$ <u>15,321,000</u>
	\$ <u>2,268,321,000</u>

2. Capital Account subheads

\$ 4,300,000

Total \$ 2,272,621,000

II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments

\$ 406,000

2. New commitments approved

\$ 24,721,000

Total \$ 25,127,000

III. APPROVED COMMITMENTS REVOKED

Total \$ 5,679,745,000

IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created

-

2. Number of new Subheads created

-

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts

1,129

2. Net change in number of supernumerary posts

-6

Total 1,123 *

* All variations are within the establishment ceiling