

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.

At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 3 July 2017. A ESC Member has requested that the recommendation on EC(2017-18)5 should be submitted to Finance Committee (FC) separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 3 November 2017	1 592	60	1 652 ^(Note)
Item EC(2017-18)5	-	-	-
Total	<u>1 592</u>	<u>60</u>	<u>1 652</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 3 July 2017**

EC Item No.	Head of Expenditure	Recommendation
EC(2017-18)5	HEAD 45 – FIRE SERVICES DEPARTMENT	<p>To recommend to Finance Committee the upgrading of the following permanent Departmental Secretary post in the Fire Services Department with immediate effect upon approval of the Finance Committee –</p> <p>(a) the creation of the following permanent posts –</p> <p>1 Senior Principal Executive Officer (D2) (\$164,500 - \$179,850)</p> <p>(b) to be offset by the deletion of the following permanent posts –</p> <p>1 Principal Executive Officer (D1) (\$138,500 - \$151,550)</p>
