

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.

At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 3 July 2017. A ESC Member has requested that the recommendation on EC(2017-18)4 should be submitted to Finance Committee (FC) separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 3 November 2017	1 592	60	1 652 ^(Note)
Item EC(2017-18)4	14	1	15
Total	<u>1 606</u>	<u>61</u>	<u>1 667</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 3 July 2017**

EC Item No.	Head of Expenditure	Recommendation
EC(2017-18)4	HEAD 80 – JUDICIARY	<p>To recommend to Finance Committee the following proposals with immediate effect upon approval of the Finance Committee –</p> <p>(a) the creation of the following permanent judicial posts in the Judiciary to strengthen the judicial establishment of the respective courts/tribunal –</p> <p>4 Judge of the District Court (JSPS 13) (\$197,000 - \$208,850)</p> <p>5 Deputy Registrar, District Court (JSPS 10) (\$142,800 - \$151,500)</p> <p>4 Adjudicator, Small Claim tribunal (JSPS 10) (\$142,800 - \$151,500)</p> <p>1 Magistrate (JSPS 7-10) (\$126,385 - \$151,500)</p> <p>(b) the creation of the one supernumerary civil service post in the Corporate Services Division of the Judiciary to provide dedicated staff support at the directorate level for around three years up to 31 March 2020 –</p> <p>1 Principal Executive Officer (D1) (\$138,500 - \$151,550)</p>
