

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.

At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 6 December 2017. A ESC Member has requested that the recommendation on EC(2017-18)10 should be submitted to Finance Committee (FC) separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 19 January 2018	1 607	68	1 675 ^(Note 1)
Item EC(2017-18)10	-	1	1
Number of supernumerary posts lapsed	-	-6 ^(Note 2)	-6
Total	1 607	63	1 670

/Note

Note 1 – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Note 2 – (a) Three posts of one Principal Government Engineer (D3) and two Chief Engineers (D1) in the Highways Department lapsed on 1 January 2018.

(b) One post of Administrative Officer Staff Grade C (D2) in the Financial Services Branch of the Financial Services and the Treasury Bureau lapsed on 1 January 2018.

(c) One post of Administrative Officer Staff Grade C (D2) in the Tourism Commission, Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch) lapsed on 1 January 2018.

(d) One post of Principal Executive Officer (D1) in the Registration and Electoral Office lapsed on 1 January 2018.

Financial Services and the Treasury Bureau
January 2018

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 6 December 2017**

EC Item No.	Head of Expenditure	Recommendation
EC(2017-18)10	HEAD 53 – GOVERNMENT SECRETARIAT : HOME AFFAIRS BUREAU	<p>To recommend to Finance Committee the creation of the following supernumerary post to head the Recreation and Sport Division (2) of Recreation and Sport Branch in the Home Affairs Bureau with effect from 1 January 2018 or upon approval of Finance Committee (whichever is later) to 31 December 2020 –</p> <p>1 Administrative Officer Staff Grade C (D2) (\$164,500 - \$179,850)</p>
