

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl.

At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 10 January 2018. A ESC Member has requested that the recommendation on EC(2017-18)11 should be submitted to Finance Committee (FC) separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
Position including posts approved by Members as at 9 February 2018	1 611	63	1 674 <sup>(Note)</sup>
Item EC(2017-18)11	1	-	1
Total	<u>1 612</u>	<u>63</u>	<u>1 675</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

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**Summary of the Recommendation of the Establishment Subcommittee  
made at its meeting on 10 January 2018**

<b>EC Item No.</b>	<b>Head of Expenditure</b>	<b>Recommendation</b>
EC(2017-18)11	HEAD 44 – ENVIRONMENTAL PROTECTION DEPARTMENT	<p>To recommend to Finance Committee the creation of the following permanent post to lead the Waste Reduction and Recycling Division in the Environmental Protection Department with effect from the date of approval by the Finance Committee for providing dedicated staffing support at the directorate level on a permanent basis, to implement the on-going measures and formulate new initiatives to promote waste reduction and recycling –</p> <p>1 Assistant Director of Environmental Protection (D2) (\$164,500 - \$179,850)</p>

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