

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 26 March 2018. A ESC Member has requested that the recommendation on EC(2017-18)19 should be submitted to Finance Committee (FC) separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 6 April 2018	1 617	64	1 681 ^(Note)
Item EC(2017-18)19	2	1	3
Total	1 619	65	1 684

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 26 March 2018**

EC Item No.	Head of Expenditure	Recommendation
EC(2017-18)19	HEAD 152 – GOVERNMENT SECRETARIAT : COMMERCE AND ECONOMIC DEVELOPMENT BUREAU (COMMERCE, INDUSTRY AND TOURISM BRANCH)	<p>To recommend to Finance Committee the following proposals with effect from 1 April 2018 or with immediate effect upon approval of the Finance Committee, whichever is later for taking forward the work on the Belt and Road Initiative more effectively and on a sustained basis –</p> <p>(a) the creation of the following new one-rank grade and permanent post/non-civil service position –</p> <p>1 Commissioner for Belt and Road (D6) (\$243,250 - \$250,450)</p> <p>(b) the creation of the following permanent post –</p> <p>1 Administrative Officer Staff Grade B (D3) (\$191,300 - \$208,800)</p> <p>(c) the creation of the following supernumerary post for a period of five years –</p> <p>1 Administrative Officer Staff Grade C (D2) (\$164,500 - \$179,850)</p>
