ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

- Encl. At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 26 and 28 May 2018. The relevant papers considered by the PWSC have been forwarded to Members and are therefore not enclosed. The Government will provide supplementary information on **178TB**, **275RS** and **288RS** before the Finance Committee meeting.
 - 2. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau June 2018

Summary of the Recommendations of the Public Works Subcommittee made at its meetings on 26 and 28 May 2018

Project code	Project description	Recommendation
29TC PWSC(2018-19)18 (Head 706)	Installation of Additional Traffic Detectors, Speed Map Panel and Journey Time Indication Systems	PWSC Members agreed at the meeting on 28 May 2018 to recommend to the Finance Committee the upgrading of 29TC to Category A at an estimated cost of \$262.7 million in money-of-the-day prices.
178TB PWSC(2018-19)21 (Head 706)	Lift and Pedestrian Walkway System between Castle Peak Road and Kung Yip Street, Kwai Chung	PWSC Members agreed at the meeting on 26 May 2018 to recommend to the Finance Committee the upgrading of 178TB to Category A at an estimated cost of \$584.4 million in money-of-the-day prices.
288RS PWSC(2018-19)22 (Head 703)	Swimming pool complex and open space in Area 107, Tin Shui Wai	PWSC Members agreed at the meeting on 28 May 2018 to recommend to the Finance Committee the upgrading of 288RS , 275RS , and 427RO to Category
275RS PWSC(2018-19)22 (Head 703)	Provision of heated pool at the Morse Park Swimming Pool Complex, Wong Tai Sin	A at estimated costs of \$1,336.0 million, \$576.5 million and \$123.7 million in money-of-the-day prices respectively.
427RO PWSC(2018-19)22	Open space in Area 47 and	
(Head 703)	48, North District	

Project code	Project description	Recommendation
32ED PWSC(2018-19)23 (Head 708)	Conversion to Heung Hoi Ching Kok Lin Association Buddhist Po Kwong School	PWSC Members agreed at the meeting on 28 May 2018 to recommend to the Finance Committee the upgrading of 32ED and 33ED to Category A at estimated costs of \$197.6 million and \$170.2 million in money-of-the-day prices respectively.
33ED PWSC(2018-19)23 (Head 708)	Provision of Boarding Section of Hong Chi Pinehill School and reprovisoning of Boarding Section of Hong Chi Pinehill No. 2 School in Tai Po	
172CD PWSC(2018-19)24 (Head 704)	Rehabilitation of underground stormwater drains	PWSC Members agreed at the meeting on 28 May 2018 to recommend to the Finance Committee –
108CD PWSC(2018-19)24 (Head 704)	West Kowloon drainage improvement – inter-reservoirs transfer scheme	 (a) the upgrading of part of 172CD as 180CD, entitled "Rehabilitation of underground stormwater drains stage 1" to Category A at an estimated cost of \$122.8 million in money-of-the-day (MOD) prices;
		(b) the upgrading of 108CD to Category A at an estimated cost of \$1,222 million in MOD prices; and
		(a) the retention of the remainder of

(c) the retention of the remainder of **172CD** in Category B.