

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2018-19)6 was recommended by ESC at its meeting on 4 June 2018. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 8 June 2018	1 627	60	1 687 ^(Note)
Item EC(2018-19)6	-	1	1
Total	<u>1 627</u>	<u>61</u>	<u>1 688</u>

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendation of the Establishment Subcommittee
made at its meeting on 4 June 2018**

EC Item No.	Head of Expenditure	Recommendation
EC(2018-19)6	HEAD 25 – ARCHITECTURAL SERVICES DEPARTMENT	<p>To recommend to Finance Committee the creation of the following supernumerary post in the Architectural Services Department for about nine years with immediate effect upon approval of the Finance Committee up to 31 March 2027 to strengthen professional support in quantity surveying for the delivery of the projects under the Ten-year Hospital Development Plan at strategic level –</p> <p>1 Chief Quantity Surveyor (D1) (\$138,500 - \$151,550)</p>
