ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2018-19)7 was recommended by ESC at its meeting on 26 June 2018. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 22 June 2018	1 630	63	1 693 ^(Note)
Item EC(2018-19)7	1	-	1
Total	1 631	63	1 694

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Financial Services and the Treasury Bureau June 2018

Summary of the Recommendation of the Establishment Subcommittee made at its meeting on 26 June 2018

EC Item No.	Head of Expenditure	Recommendation
EC(2018-19)7	HEAD 46 – GENERAL EXPENSES OF THE CIVIL SERVICE	To recommend to Finance Committee the creation of the following permanent post in the Companies Registry with effect from the date of approval by the Finance Committee to head and continuously oversee the operation of a new Registry set up to implement a new regulatory regime for trust or company service providers – 1 Registry Manager (D2) (\$164,500 - \$179,850)
