

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the Second Quarter of 2017

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the second quarter of 2017 (viz. 1 April to 30 June 2017). During the period, 13 major contracts have been awarded by four works departments. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Highways Department; and
- (d) Enclosure 4 – Water Supplies Department.

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2017**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3109ET	A school for social development for boys in Area 2B, Tuen Mun	408.50			
NSC to SS E513	Building services installation for the construction of a school for social development for boys in Area 2B, Tuen Mun/ 24 April 2017		32.90	49.83	(16.93) ^[1]
3111ET	A special school for students with mild, moderate and severe intellectual disabilities in Area 108, Tung Chung	334.70			
SS E514	Construction of a special school for students with mild, moderate and severe intellectual disabilities in Area 108, Tung Chung/ 26 May 2017		275.82	267.99	7.83
NSC to SS E514	Building services installation for construction of a special school for students with mild, moderate and severe intellectual disabilities in Area 108, Tung Chung/ 19 June 2017		46.51	46.51	— ^[2]

Note : [1] The difference will be met from project contingencies.

[2] The APE has taken into account the returned tender price; thus the sum earmarked in the APE for the contract is the same as the contract sum.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3070JA SS E503	Redevelopment of Junior Police Officers Married Quarters at Fan Garden, Fanling Design and construction of Junior Police Officers Married Quarters at Fan Garden, Fanling, New Territories/ 21 June 2017	2,827.90	2,720.00	2,720.00	___ ^[2]
3060RE SS E510	Construction of the East Kowloon Cultural Centre Construction of the East Kowloon Cultural Centre in Kowloon Bay, Kowloon/ 28 April 2017	4,175.70	3,316.70	2,618.00	698.70

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2017**

Department : Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
5001BX (block allocation)	Landslip preventive measures				
Item No. 1.104	Landslip prevention and mitigation programme, 2011, package K, landslip prevention and mitigation works in Hong Kong Island, Kowloon, the New Territories and Outlying Islands	77.68			
Item No. 1.106	Landslip prevention and mitigation programme, 2013, package K, landslip prevention and mitigation works in Hong Kong Island, Kowloon, the New Territories and Outlying Islands	106.74			
Item No. 1.109	Landslip prevention and mitigation programme, 2016, package K, landslip prevention and mitigation works	73.52			
	Total :	257.94			
GE/2016/01	Landslip prevention and mitigation programme, 2016, package K, landslip prevention and mitigation works in Hong Kong Island, Kowloon, the New Territories and Outlying Islands/ 5 April 2017		79.77	55.14	24.63

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item No. 2.266 GE/2017/01	Landslip preventive measure Landslip prevention and mitigation programme, 2014, package A, landslip prevention and mitigation works Landslip prevention and mitigation programme, 2014, package A, landslip prevention and mitigation works/ 24 May 2017	166.72	117.94	84.78	33.16
7799CL NL/2017/02	Tung Chung New Town Extension—detailed design and site investigation Tung Chung New Town Extension (West)—site investigation works/ 27 June 2017	729.50	63.42	56.59	6.83

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2017**

Department : Highways Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
6164TB	Footbridge connecting Tsuen Wan Plaza, Skyline Plaza and adjacent landscaping area	146.20			
HY/2016/05	Footbridge connecting Tsuen Wan Plaza, Skyline Plaza and adjacent landscaping area/ 8 May 2017		132.54	86.81	45.73
6175TB	Lift and pedestrian walkway system between Kwai Shing Circuit and Hing Shing Road, Kwai Chung	239.40			
HY/2017/02	Lift and pedestrian walkway system between Kwai Shing Circuit and Hing Shing Road, Kwai Chung/ 5 June 2017		189.30	127.86	61.44
6100TX (block allocations)	Highways works, studies and investigations for items in Category D of the Public Works Programme				
HY/2017/03	Preventive maintenance programme of roadside man-made slopes/retaining walls in urban region (package B)/ 6 June 2017	98.88 ^[1]	98.88 ^[1]	Not applicable ^[1]	Not applicable

Note : [1] This is a 42-month term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2017**

Department : Water Supplies Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
9350WF	Improvement of water supply to Sheung Shui and Fanling	521.30			
4/WSD/16	Improvement of water supply to Sheung Shui and Fanling/ 25 April 2017		369.50	220.00	149.50
9053WS	Uprating of Chai Wan salt water supply system	379.10			
7/WSD/16	Uprating of Chai Wan Salt Water Supply System—mainlaying and upgrading of Siu Sai Wan Salt Water Pumping Station/ 25 April 2017		188.58	133.85	54.73