

## **NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE**

### **Major Contracts Awarded on Capital Works Projects for the Third Quarter of 2017**

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the third quarter of 2017 (viz. 1 July to 30 September 2017). During the period, 23 major contracts have been awarded by six works departments and one non-governmental organisation. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Highways Department;
- (e) Enclosure 5 – Home Affairs Department;
- (f) Enclosure 6 – Water Supplies Department; and
- (g) Enclosure 7 – Non-governmental organisation.

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**Major Contracts Awarded on Capital Works Projects  
for the Third Quarter of 2017**

**Department :** Architectural Services Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Earmarked in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>3004GX (block allocation)</b>	<b>Refurbishment of government buildings for items in Category D of the Public Works Programme</b>				
TC F928	Term contract for the maintenance of slopes for which the Architectural Services Department (Property Services Branch) is responsible (designated contract area: Hong Kong Island and Outlying Islands (South)/ 21 September 2017	272.28 <sup>[1]</sup>	272.28 <sup>[1]</sup>	Not applicable <sup>[1]</sup>	Not applicable
TC F929	Term contract for the maintenance of slopes for which the Architectural Services Department (Property Services Branch) is responsible (designated contract area: Kowloon and Lantau Island)/ 21 August 2017	273.89 <sup>[1]</sup>	273.89 <sup>[1]</sup>	Not applicable <sup>[1]</sup>	Not applicable

Note : [1] This is a 48-months term contract. Whilst the unit rates are fixed, the actual number of task orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is the estimated contract value calculated based on the estimated number of works orders to be issued during the contract period.

**Major Contracts Awarded on Capital Works Projects  
for the Third Quarter of 2017**

Department : Civil Engineering and Development Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Earmarked in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>5001BX (block allocation)</b>	<b>Landslip preventive measures</b>				
<b>Item No. 2.213</b>	<b>Landslip prevention and mitigation programme, 2009, package A, landslip prevention and mitigation works in Hong Kong Island</b>	161.84			
<b>Item No. 2.214</b>	<b>Landslip prevention and mitigation programme, 2009, package B, landslip prevention and mitigation works in Hong Kong Island</b>	166.35			
<b>Item No. 2.276</b>	<b>Landslip prevention and mitigation programme, 2014, package I, landslip prevention and mitigation works</b>	138.09			
	<b>Total :</b>	466.28			
GE/2017/07	Landslip prevention and mitigation programme, 2014, package I, landslip prevention and mitigation works/ 22 September 2017		106.27	95.59	10.68

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
<b>5001BX (block allocation)</b>  Item No. 2.213  Item No. 2.275  GE/2017/05	<b>Landslip preventive measures</b>  <b>Landslip prevention and mitigation programme, 2009, package A, landslip prevention and mitigation works in Hong Kong Island</b>  <b>Landslip prevention and mitigation programme, 2013, package F, landslip prevention and mitigation works</b>  <p style="text-align: right;"><b>Total :</b></p> Landslip prevention and mitigation programme, 2013, package F, landslip prevention and mitigation works/ 18 July 2017	161.84  113.53  275.37	83.71	59.28	24.43
<b>5001BX (block allocation)</b>  Item No. 2.267  GE/2016/07	<b>Landslip preventive measures</b>  <b>Landslip prevention and mitigation programme, 2014, package B, landslip prevention and mitigation works</b>  Landslip prevention and mitigation programme, 2014, package B, landslip prevention and mitigation works/ 15 August 2017	117.35	89.85	74.26	15.59

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
<b>5001BX (block allocation)</b>  Item No. 2.269  GE/2017/04	<b>Landslip preventive measures</b>  <b>Landslip prevention and mitigation programme, 2012, package H and 2014, package F, landslip prevention and mitigation works</b>  Landslip prevention and mitigation programme, 2012, package H and 2014, package F, landslip prevention and mitigation works/ 25 August 2017	112.93	76.01	66.14	9.87
<b>5001BX (block allocation)</b>  Item No. 2.278  GE/2017/18	<b>Landslip preventive measures</b>  <b>Landslip prevention and mitigation programme, 2015, package A, landslip prevention and mitigation works</b>  Landslip prevention and mitigation programme, 2015, package A, landslip prevention and mitigation works/ 22 September 2017	79.93	51.61	45.84	5.77
<b>B813CL</b>  CV/2017/01	<b>Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po—Phase 1</b>  Infrastructural works for public housing development at Chung Nga Road and Area 9, Tai Po/ 28 August 2017	1,146.80	138.16	92.78	45.38

**Major Contracts Awarded on Capital Works Projects  
for the Third Quarter of 2017**

**Department :** Drainage Services Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Earmarked in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date	<b>\$ million (in MOD prices)</b>			
<b>4394DS</b>	<b>Upgrading of Kwun Tong preliminary treatment works</b>	349.90			
DE/2017/01	Upgrading of Kwun Tong preliminary treatment works/ 27 July 2017		295.93	271.88 <sup>[1]</sup>	24.05
<b>4418DS</b>	<b>Upgrading of West Kowloon and Tsuen Wan sewerage—Phase 1</b>	277.40			
DC/2017/03	Upgrading of West Kowloon and Tsuen Wan sewerage—Phase 1/ 15 September 2017		206.20	140.57	65.63

Note : [1] The total contract sum awarded is \$289.99 million which includes \$271.88 million and \$18.11 million to be funded under 4394DS and the General Revenue Account respectively.

**Major Contracts Awarded on Capital Works Projects  
for the Third Quarter of 2017**

**Department :** Highways Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Earmarked in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>6100TX (block allocation)</b>	<b>Highways works, studies and investigations for items in Category D of the Public Works Programme</b>				
01/HY/2017	Management, operation, installation and maintenance of the public lighting system in Hong Kong Island and Lamma Island (2017-2021)/ 13 September 2017	163.46 <sup>[1]</sup>	163.46 <sup>[1]</sup>	Not applicable <sup>[1]</sup>	Not applicable
<b>6101TX (block allocation)</b>	<b>Universal Accessibility Programme</b>				
<b>Item No. 6YFG055X</b>	<b>Provision of barrier-free access facilities for footbridge no. HF119 in Central and Western District</b>	53.43	29.09		
<b>Item No. 6YFG058X</b>	<b>Provision of barrier-free access facilities for footbridge no. NF167 in Tsuen Wan District</b>	73.79	41.47		
<b>Item No. 6YFG059X</b>	<b>Provision of barrier-free access facilities for footbridge no. NF78 in Tai Po District</b>	58.64	19.31		

Note : [1] This is a 48-months term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
Item No. 6YFG073X	Provision of barrier-free access facilities for footbridge no. HF145 in Wan Chai District	57.50	57.50		
Item No. 6YFG074X	Provision of barrier-free access facilities for footbridge no. KF29 in Kowloon City District	56.90	56.90		
Item No. 6YFG075X	Provision of barrier-free access facilities for elevated walkway no. N546 in Kwai Tsing District	53.40	53.40		
Item No. 6YFH183X	Provision of barrier-free access facilities for subway no. NS28A in Sha Tin District	38.18	27.59		
Item No. 6YFH204X	Provision of barrier-free access facilities for subway no. KS7 in Wong Tai Sin District	32.53	24.21		
Item No. 6YFH227X	Provision of barrier-free access facilities for footbridge no. HF81 in Central and Western District	30.60	30.60		
Item No. 6YFH228X	Provision of barrier-free access facilities for footbridge no. NF40 in Sha Tin District	39.70	39.70		
Item No. 6YFH229X	Provision of barrier-free access facilities for elevated walkway no. K8 in Wong Tai Sin District	32.60	32.60		
Item No. 6YFH230X	Provision of barrier-free access facilities for footbridge no. KF13 in Sham Shui Po District	42.50	42.50		
Item No. 6YFH231X	Provision of barrier-free access facilities for subway no. KS12 in Wong Tai Sin District	31.40	31.40		



Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
<b>Item No. 6YFX052X</b>	<b>Provision of barrier-free access facilities for elevated walkway no. K36 in Wong Tai Sin District</b>	20.20	20.20		
<b>Item No. 6YFX053X</b>	<b>Provision of barrier-free access facilities for subway no. KS35 in Wong Tai Sin District</b>	21.70	21.70		
<b>Item No. 6YFX054X</b>	<b>Provision of barrier-free access facilities for footbridge no. HF116 in Wan Chai District</b>	27.20	27.20		
HY/2016/02	Provision of barrier-free access facilities for highway structures— phase 3 contract 9/ 9 August 2017	<b>Total :</b>	670.27	555.37	340.10  215.27

**Major Contracts Awarded on Capital Works Projects  
for the Third Quarter of 2017**

**Department :** Home Affairs Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
7069RE  SPS/TP/01 /16C	<b>Signature Project Scheme (Tai Po District)—Establishment of an Arts Centre by Retrofitting Tai Po Government Secondary School</b>  Signature Project Scheme (Tai Po District)—Establishment of an Arts Centre by Retrofitting Tai Po Government Secondary School/ 3 August 2017	68.00	56.90	41.50	15.40

**Major Contracts Awarded on Capital Works Projects  
for the Third Quarter of 2017**

Department : Water Supplies Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>9100WX (block allocation)</b>	<b>Water works, studies and investigations for items in Category D of the Public Works Programme</b>				
1/WSD/17 (K)	Term contract for waterworks District K – Kowloon Contract Period 1.9.2017 – 31.8.2020/ 26 July 2017	702.13 <sup>[1]</sup>	702.13 <sup>[1]</sup>	Not applicable <sup>[1]</sup>	Not applicable
<b>9100WX (block allocation)</b>	<b>Water works, studies and investigations for items in Category D of the Public Works Programme</b>				
1/WSD/17 (L)	Term contract for waterworks District L – Lantau and the Outlying Islands Contract Period 1.9.2017 – 31.8.2020/ 26 July 2017	300.70 <sup>[1]</sup>	300.70 <sup>[1]</sup>	Not applicable <sup>[1]</sup>	Not applicable

Note : [1] This is a 36-month term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.

**Major Contracts Awarded on Capital Works Projects  
for the Third Quarter of 2017**

**Non-governmental organisation**

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>3086MM</b>	<b>Extension of Operating Theatre Block for Tuen Mun Hospital—main works</b>	2,729.70			
8110050305	Main works for extension of Operating Theatre Block for Tuen Mun Hospital/ 21 September 2017		1,912.80	1,912.80	— <sup>[1]</sup>
<b>3092MM</b>	<b>New Acute Hospital at Kai Tak Development Area—preparatory works</b>	769.30			
8110051555	Tender for project management consultancy services for the New Acute Hospital at the Kai Tak Development Area/ 22 September 2017		129.95	92.48	37.47
8110051557	Tender for architectural consultancy services for the New Acute Hospital at the Kai Tak Development Area/ 22 September 2017		425.29	346.56	78.73
8110053385	Tender for building services engineering consultancy services for the New Acute Hospital at the Kai Tak Development Area/ 22 September 2017		106.32	92.81	13.51
8110051575	Tender for quantity surveying consultancy services for the New Acute Hospital at the Kai Tak Development Area/ 22 September 2017		49.88	32.68	17.20

**Note :** [1] The APE has taken into account the returned tender price; thus the sum earmarked in the APE for the contract is the same as the contract sum.

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
<b>3093MM</b>	<b>Redevelopment of Prince of Wales Hospital, phase 2 (stage 1) —preparatory works</b>	1,231.10			
8110051769	Tender for project management consultancy services of redevelopment of Prince of Wales Hospital—phase 2 stage 1/ 27 September 2017		94.79	77.23	17.56
8110051770	Tender for architectural consultancy services of redevelopment of Prince of Wales Hospital—phase 2 stage 1/ 27 September 2017		164.07	177.54	(13.47) <sup>[2]</sup>
8110051772	Tender for building services engineering consultancy services of redevelopment of Prince of Wales Hospital—phase 2 stage 1/ 27 September 2017		78.28	59.62	18.66

Note : [2] The difference will be met from project contingencies.