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**Panel on Health Services**

**Information note prepared by the Legislative Council Secretariat  
for the meeting on 24 April 2018**

**10-year Hospital Development Plan**

It was announced in the 2016 Policy Address that the Government had worked with the Hospital Authority ("HA") to devise a long-term public hospital development plan in order to facilitate timely commencement, progression and completion of major public hospital development projects for meeting future service needs. A dedicated provision of \$200 billion was earmarked for the implementation of the first 10-year Hospital Development Plan ("the first Development Plan") in the next 10 years. The first Development Plan covers (a) construction of a new acute public hospital at Kai Tak Development Area; (b) redevelopment or expansion of 11 existing public hospitals; (c) construction of three new Community Health Centres; and (d) construction of one new Supporting Services Centre. According to the Administration, the projects would provide, among others, some 5 000 additional public hospital beds, over 90 new operating theatres, as well as around 2 800 000 additional annual capacity of specialist outpatient clinic attendances and around 430 000 additional annual capacity of general outpatient clinic attendances. A summary of the projects covered under the first Development Plan is in the **Appendix**.

2. It was announced in the Chief Executive's 2017 Policy Address delivered in October 2017 that the Government and HA would kick-start the next round of public hospital development planning in the coming five years. The Financial Secretary has announced in the 2018-2019 Budget that HA has been invited to start planning the second 10-year Hospital Development Plan instead of waiting for the mid-term review of the first Development Plan to be conducted in 2021. The second 10-year plan will cover the study of in-situ redevelopment of Princess Margaret Hospital and Tuen Mun Hospital, construction of a new

hospital at the King's Park site (i.e. the existing Queen Elizabeth Hospital site)<sup>1</sup> and expansion of North Lantau Hospital. It is expected to deliver 3 000 to 4 000 additional hospital beds, provide additional facilities and quota for consultation.

3. The Administration will consult the Panel on Health Services on 24 April 2018 the staffing proposal for creating one supernumerary Chief Quantity Surveyor post in the Architectural Services Department for the implementation of the 10-year Hospital Development Plan.

Council Business Division 2  
Legislative Council Secretariat  
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<sup>1</sup> According to the Administration, upon completion of the construction of the new acute hospital at Kai Tak Development Area in 2024 tentatively under the first Development Plan, most of the services of the Queen Elizabeth Hospital will be relocated to the new hospital. HA will study the development of a new hospital at the vacated King's Park site where the existing Queen Elizabeth Hospital is situated.

## Summary of projects under the first 10-year Hospital Development Plan

Hospital cluster	Proposed projects	Estimated additional provisions <sup>1</sup>			
		Beds	Operating theatres	Annual capacity of specialist outpatient clinic attendances	Annual capacity of general outpatient clinic attendances
Hong Kong West	Redevelopment of Grantham Hospital (phase 1)	-	3	-	-
	Redevelopment of Queen Mary Hospital (phase 1) - main works	-	14	-	-
<b>Sub-total</b>		<b>-</b>	<b>17</b>	<b>-</b>	<b>-</b>
Kowloon Central <sup>2</sup>	Redevelopment of Our Lady of Maryknoll Hospital	16 <sup>3</sup>	-	75 900	20 800
	New Acute Hospital at Kai Tak Development Area	2 400	37	1 410 000	-
	Redevelopment of Kwong Wah Hospital - main works	380	10	255 600	-
	Community Health Centre ("CHC") at ex-Mong Kok market site	-	-	-	88 000
<b>Sub-total</b>		<b>2 796</b>	<b>47</b>	<b>1 741 500</b>	<b>108 800</b>
Kowloon East	Expansion of Haven of Hope Hospital	160	-	-	-
	Expansion of United Christian Hospital - main works (superstructure and remaining works)	560	5	681 800	-
<b>Sub-total</b>		<b>720</b>	<b>5</b>	<b>681 800</b>	<b>-</b>
Kowloon West	Redevelopment of Kwai Chung Hospital (phase 1)	80	-	254 000	-
	Redevelopment of Kwai Chung Hospital (phases 2 & 3)				
	Expansion of Lai King Building in Princess Margaret Hospital	400	-	-	-
	Hospital Authority Supporting Services Centre	-	-	-	-
	CHC in Shek Kip Mei	-	-	-	154 000
<b>Sub-total</b>		<b>480</b>	<b>-</b>	<b>254 500</b>	<b>154 000</b>

Hospital cluster	Proposed projects	Estimated additional provisions <sup>1</sup>			
		Beds	Operating theatres	Annual capacity of specialist outpatient clinic attendances	Annual capacity of general outpatient clinic attendances
New Territories East	Redevelopment of Prince of Wales Hospital (phase 2) (stage 1)	450	16	-	-
	Expansion of North District Hospital	600	-	180 000	-
	Development of a CHC in North District	-	-	-	176 000
<b><i>Sub-total</i></b>		<b><i>1 050</i></b>	<b><i>16</i></b>	<b><i>180 000</i></b>	<b><i>176 000</i></b>
New Territories West	Extension of operating theatre block for Tuen Mun Hospital	-	9	-	-
<b><i>Sub-total</i></b>		<b><i>-</i></b>	<b><i>9</i></b>	<b><i>-</i></b>	<b><i>-</i></b>
<b><i>Total</i></b>		<b><i>5 046</i></b>	<b><i>94</i></b>	<b><i>2 857 800</i></b>	<b><i>438 800</i></b>

Note

- 1 Actual deliverables of individual projects may be adjusted in the future subject to detailed planning and design.
- 2 Wong Tai Sin District and Mong Kok area, including Our Lady of Maryknoll Hospital and Kwong Wah Hospital, have been re-delineated from Kowloon West Cluster to Kowloon Central Cluster since 1 December 2016.
- 3 The Hospital Authority will re-arrange the planning of some facilities in the redevelopment of Our Lady of Maryknoll Hospital so as to make available space to allow addition of more beds. As a preliminary estimate, 40 more beds may be added.

Source:

*The Administration's written replies to Members' written questions in examining the Estimates of Expenditure 2018-2019*