

政府總部  
勞工及福利局  
香港添馬添美道  
政府總部



LABOUR AND WELFARE BUREAU  
GOVERNMENT SECRETARIAT

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29 December 2017

Clerk to the Legislative Council Panel on Welfare Services  
Legislative Council Complex  
1 Legislative Council Road  
Central, Hong Kong  
(Attn.: Mr Colin CHUI)

Dear Mr CHUI,

### **Legislative Council Panel on Welfare Services Follow-up Actions**

At the Legislative Council Panel on Welfare Services meeting held on 13 November 2017, Members requested the Administration to provide information on the Lump Sum Grant Reserve (LSGR) of subvented non-governmental organisations (NGOs). The requested information is provided as follows –

#### **Number of NGOs with LSGR being clawed back**

For 2015-16, there were 34 NGOs with their LSGR (excluding the Provident Fund reserve and the reserve kept in the holding accounts) exceeding 25% of their operating expenditure of the year. In accordance with the Lump Sum Grant Manual, these organisations needed to return to the Government the LSGR above the aforementioned cap.

## **Total amount of LSGR**

According to the Annual Financial Reports for 2015-16 submitted by subvented NGOs to the Social Welfare Department, the total amount of LSGR (including the reserve kept in the holding accounts) kept by all the 165 NGOs receiving LSG subvention was \$3.486 billion.

Yours sincerely,



( Elvis CHIU )

for Secretary for Labour and Welfare

c.c. Director of Social Welfare (Attn.: Mr Ricky YU)