## ITEM FOR FINANCE COMMITTEE

## RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

- 2. Agenda item EC(2018-19)20 was recommended by ESC at its meeting on 23 January 2019. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.
- 3. Members are invited to approve the ESC recommendation.
- 4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 11 January 2019	1 643	68	1 711 <sup>(Note)</sup>
Item EC(2018-19)20	-	-	-
Total	1 643	68	1 711

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

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Financial Services and the Treasury Bureau January 2019

## Summary of the Recommendations of the Establishment Subcommittee made at its meeting on 23 January 2019

EC Item No.	Head of Expenditure	Recommendation
EC(2018-19)20	HEAD 46 – GENERAL EXPENSES OF THE CIVIL SERVICE	To recommend to Finance Committee the rationalisation of the following permanent post in the Office of the Communications Authority with immediate effect upon approval of the Finance Committee for coping with the workload of regulating the telecommunications sector arising from the increasingly intertwining technical and economic regulatory issues of much greater diversities and complexities –
		the creation of the following permanent post –
		1 Chief Regulatory Affairs Manager (D1) (\$144,100 - \$157,700)
		to be offset by the deletion of the following permanent post –
		1 Chief Telecommunications Engineer (D1) (\$144,100 - \$157,700)

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