

NOTE FOR FINANCE COMMITTEE

Changes made to the Approved Estimates of Expenditure Approved under Delegated Authority

In accordance with section 8(8)(a) of the Public Finance Ordinance, the Financial Secretary shall, at the end of each quarter of the financial year or as soon as practicable thereafter, report to the Finance Committee changes made to the approved estimates of expenditure in that quarter upon approval by him or by any public officer pursuant to a delegation under section 8(3) or (4). The details of such changes made during the fourth quarter of 2018-19 are set out at Enclosure.

Encl.

Financial Services and the Treasury Bureau
June 2019

Report of changes made to the approved Estimates of Expenditure
approved under delegated authority during
the fourth quarter of 2018-19
Public Finance Ordinance : Section 8

Summary

	Amount	Number of
	\$	cases/subheads/ posts
I. SUPPLEMENTARY PROVISIONS APPROVED		
1. Operating Account subheads		
(a) Recurrent	4,755,662,000	53
(b) Non-Recurrent	10,388,890,000	13
	<u>15,144,552,000</u>	<u>66</u>
2. Capital Account subheads	<u>46,162,000</u>	<u>18</u>
Total	<u><u>15,190,714,000</u></u>	<u><u>84</u></u>
II. ADDITIONS TO COMMITMENTS		
1. Increases in approved commitments	5,711,000	2
2. New commitments approved	<u>10,150,000</u>	<u>4</u>
Total	<u><u>15,861,000</u></u>	<u><u>6</u></u>
III. APPROVED COMMITMENTS REVOTED	Total	<u><u>16,934,850,000</u></u>
IV. CREATION OF NEW SUBHEADS		
Number of new Subheads created		<u><u>3</u></u>
V. VARIATIONS IN THE ESTABLISHMENT OF POSTS		
1. Net change in number of permanent posts		472
2. Net change in number of supernumerary posts		<u>-</u>
Total		<u><u>472</u></u> *

* All variations are within the establishment ceiling

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads
(a) Recurrent

HEAD	SUBHEAD	APPROVED ESTIMATE 2018-19 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2018 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2019 \$
25- ARCHITECTURAL SERVICES DEPARTMENT	000- Operational expenses	2,177,714,000	-	44,000,000 5,000,000 5,000,000
24- AUDIT COMMISSION	000- Operational expenses	173,725,000	-	3,747,000
82- BUILDINGS DEPARTMENT	000- Operational expenses	1,525,309,000	-	10,000,000
30- CORRECTIONAL SERVICES DEPARTMENT	000- Operational expenses	3,785,234,000	-	102,355,000
	193- Earnings scheme for persons in custody	39,220,000	-	4,500,000
31- CUSTOMS AND EXCISE DEPARTMENT	103- Rewards and special services	11,500,000	-	3,615,000
42- ELECTRICAL AND MECHANICAL SERVICES DEPARTMENT	000- Operational expenses	555,583,000	-	4,630,000

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent

HEAD	SUBHEAD	APPROVED ESTIMATE 2018-19 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2018 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2019 \$
45- FIRE SERVICES DEPARTMENT	000- Operational expenses	6,014,335,000	-	9,685,000 199,004,000
46- GENERAL EXPENSES OF THE CIVIL SERVICE	028- Legal assistance	1,500,000	-	1,100,000
166- GOVERNMENT FLYING SERVICE	200- Insurance of aircraft	700,000	-	40,000
48- GOVERNMENT LABORATORY	000- Operational expenses	429,611,000	-	303,000 13,452,000
144- GOVERNMENT SECRETARIAT: CONSTITUTIONAL AND MAINLAND AFFAIRS BUREAU	000- Operational expenses	669,013,000	-	3,685,000
159- GOVERNMENT SECRETARIAT: DEVELOPMENT BUREAU (WORKS BRANCH)	000- Operational expenses	490,903,000	-	1,500,000
156- GOVERNMENT SECRETARIAT: EDUCATION BUREAU	000- Operational expenses	61,167,969,000	-	580,000,000
147- GOVERNMENT SECRETARIAT: FINANCIAL SERVICES AND THE TREASURY BUREAU (THE TREASURY BRANCH)	000- Operational expenses	188,231,000	-	2,821,000
	281- Air passenger departure tax administration fees	69,050,000	-	960,000

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads
(a) Recurrent

HEAD	SUBHEAD	APPROVED ESTIMATE 2018-19 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2018 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2019 \$
140- GOVERNMENT SECRETARIAT: FOOD AND HEALTH BUREAU (HEALTH BRANCH)	000- Operational expenses	62,149,505,000	-	8,031,000 2,045,112,000
158- GOVERNMENT SECRETARIAT: TRANSPORT AND HOUSING BUREAU (TRANSPORT BRANCH)	000- Operational expenses	243,062,000	-	7,000,000 2,702,000
122- HONG KONG POLICE FORCE	000- Operational expenses	19,052,823,000	-	647,821,000
	207- Expenses of witnesses, prisoners and deportees	4,200,000	-	300,000
72- INDEPENDENT COMMISSION AGAINST CORRUPTION	000- Operational expenses	1,083,204,000	-	34,372,000
121- INDEPENDENT POLICE COMPLAINTS COUNCIL	000- Operational expenses	76,841,000	-	2,358,000
74- INFORMATION SERVICES DEPARTMENT	000- Operational expenses	498,306,000	-	12,200,000 10,000,000

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent

HEAD	SUBHEAD	APPROVED ESTIMATE 2018-19 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2018 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2019 \$
78- INTELLECTUAL PROPERTY DEPARTMENT	000- Operational expenses	167,172,000	-	10,776,000
79- INVEST HONG KONG	000- Operational expenses	139,008,000	-	5,004,000
174- JOINT SECRETARIAT FOR THE ADVISORY BODIES ON CIVIL SERVICE AND JUDICIAL SALARIES AND CONDITIONS OF SERVICE	000- Operational expenses	33,757,000	-	3,487,000
91- LANDS DEPARTMENT	000- Operational expenses	2,745,002,000	-	6,500,000 330,000
94- LEGAL AID DEPARTMENT	000- Operational expenses	319,841,000	-	8,500,000
	208- Legal aid costs	796,503,000	-	2,490,000 7,500,000
112- LEGISLATIVE COUNCIL COMMISSION	000- Operational expenses	588,188,000	-	20,959,000

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads
(a) Recurrent

HEAD	SUBHEAD	APPROVED ESTIMATE 2018-19 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2018 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2019 \$
95- LEISURE AND CULTURAL SERVICES DEPARTMENT	000- Operational expenses	8,665,244,000	-	113,172,000
100- MARINE DEPARTMENT	000- Operational expenses	1,386,623,000	-	9,800,000
114- OFFICE OF THE OMBUDSMAN	000- Operational expenses	117,139,000	-	4,407,000
120- PENSIONS	017- Surviving spouses' and children's pensions and widows' and orphans' pensions	715,600,000	-	5,000,000
136- PUBLIC SERVICE COMMISSION SECRETARIAT	000- Operational expenses	27,074,000	-	460,000
160- RADIO TELEVISION HONG KONG	000- Operational expenses	949,251,000	-	6,135,000 14,520,000
162- RATING AND VALUATION DEPARTMENT	000- Operational expenses	554,228,000	-	2,000,000
170- SOCIAL WELFARE DEPARTMENT	187- Agents' commission and expenses	6,000,000	-	50,000
181- TRADE AND INDUSTRY DEPARTMENT	000- Operational expenses	375,251,000	-	4,219,000

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent

HEAD	SUBHEAD	APPROVED ESTIMATE 2018-19 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2018 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2019 \$
188- TREASURY	000- Operational expenses	400,705,000	-	9,000,000
190- UNIVERSITY GRANTS COMMITTEE	000- Operational expenses	19,137,113,000	-	686,216,000
194- WATER SUPPLIES DEPARTMENT	000- Operational expenses	3,596,097,000	-	60,675,000 9,169,000
Sub-total				4,755,662,000

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads
(b) Non-recurrent

HEAD	SUBHEAD	APPROVED ESTIMATE 2018-19 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2018 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2019 \$
22- AGRICULTURE, FISHERIES AND CONSERVATION DEPARTMENT	700- General non-recurrent	110,835,000	1,375,000	31,535,000
42- ELECTRICAL AND MECHANICAL SERVICES DEPARTMENT	700- General non-recurrent	-	-	2,200,000
49- FOOD AND ENVIRONMENTAL HYGIENE DEPARTMENT	700- General non-recurrent	21,731,000	5,719,000	1,218,000 203,000
156- GOVERNMENT SECRETARIAT: EDUCATION BUREAU	700- General non-recurrent	1,226,513,000	184,000,000	800,000,000 2,500,000,000
53- GOVERNMENT SECRETARIAT: HOME AFFAIRS BUREAU	700- General non-recurrent	228,565,000	2,469,000	6,972,070,000
141- GOVERNMENT SECRETARIAT: LABOUR AND WELFARE BUREAU	700- General non-recurrent	104,662,000	-	14,812,000
106- MISCELLANEOUS SERVICES	824- Contribution to the tenth replenishment of the Asian Development Fund	36,032,000	-	101,000
	825- Contribution to the 11th replenishment of the Asian Development Fund	19,368,000	-	66,000
160- RADIO TELEVISION HONG KONG	700- General non-recurrent	7,500,000	-	525,000

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads
(b) Non-recurrent

HEAD	SUBHEAD	APPROVED ESTIMATE 2018-19 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2018 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2019 \$
181- TRADE AND INDUSTRY DEPARTMENT	700- General non-recurrent	400,000,000	-	6,240,000
186- TRANSPORT DEPARTMENT	700- General non-recurrent	182,910,000	-	59,920,000
Sub-total				10,388,890,000

I. SUPPLEMENTARY PROVISIONS APPROVED

2. Capital Account subheads

HEAD	SUBHEAD	APPROVED ESTIMATE 2018-19 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2018 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2019 \$
22- AGRICULTURE, FISHERIES AND CONSERVATION DEPARTMENT	661- Minor plant, vehicles and equipment (block vote)	23,233,000	-	3,060,000 995,000
26- CENSUS AND STATISTICS DEPARTMENT	661- Minor plant, vehicles and equipment (block vote)	-	-	500,000
33- CIVIL ENGINEERING AND DEVELOPMENT	661- Minor plant, vehicles and equipment (block vote)	-	-	580,000
48- GOVERNMENT LABORATORY	661- Minor plant, vehicles and equipment (block vote)	59,720,000	-	400,000
59- GOVERNMENT LOGISTICS DEPARTMENT	661- Minor plant, vehicles and equipment (block vote)	8,388,000	-	1,768,000 6,125,000
156- GOVERNMENT SECRETARIAT: EDUCATION BUREAU	661- Minor plant, vehicles and equipment (block vote)	10,889,000	-	3,300,000
	871- Vocational Training Council	7,564,000	-	958,000
53- GOVERNMENT SECRETARIAT: HOME AFFAIRS BUREAU	88H- “National sports associations” (block vote)	-	-	5,450,000

I. SUPPLEMENTARY PROVISIONS APPROVED

2. Capital Account subheads

HEAD	SUBHEAD	APPROVED ESTIMATE 2018-19 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2018 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2019 \$
155- GOVERNMENT SECRETARIAT: INNOVATION AND TECHNOLOGY COMMISSION	661- Minor plant, vehicles and equipment (block vote)	15,373,000	-	1,307,000
122- HONG KONG POLICE FORCE	695- Police specialised vehicles (block vote)	111,512,000	-	4,391,000
95- LEISURE AND CULTURAL SERVICES DEPARTMENT	653- Restoration of historic buildings (block vote)	4,610,000	-	678,000
	677- Acquiring museum collections and commissioning art and cultural projects	8,000,000	-	6,420,000
160- RADIO TELEVISION HONG KONG	603- Plant, vehicles and equipment	9,693,000	-	3,974,000
	661- Minor plant, vehicles and equipment (block vote)	46,017,000	-	4,086,000
194- WATER SUPPLIES DEPARTMENT	661- Minor plant, vehicles and equipment (block vote)	12,669,000	-	1,400,000 770,000
Sub-total				46,162,000
Total				15,190,714,000

3. Explanatory Note

Apart from the supplementary provision for the recurrent and block vote subheads which were approved to meet the unanticipated additional requirements, all other supplementary provisions arose from variations in the cash flow of non-recurrent and capital account subheads with approved commitments.

II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments

HEAD	SUBHEAD AND ITEM	APPROVED COMMITMENT IN THE ESTIMATE 2018-19 \$	INCREASE IN COMMITMENT APPROVED UP TO 31.12.2018 \$	INCREASE IN COMMITMENT APPROVED DURING THE QUARTER ENDING 31.3.2019 \$
148 - GOVERNMENT SECRETARIAT: FINANCIAL SERVICES AND THE TREASURY BUREAU (FINANCIAL SERVICES BRANCH)	700 - General non-recurrent Item 805 : Contribution to the Asian Infrastructure Investment Bank Project Preparation Special Fund	78,000,000	-	1,000,000
186 - TRANSPORT DEPARTMENT	700 - General non-recurrent Item 891 : Developing a new system to process subsidy amount, modifying relevant software and hardware and installing dedicated readers for subsidy collection and registration of expenses on monthly/day passes for implementing the Public Transport Fare Subsidy Scheme	69,850,000	-	4,711,000
Sub-total				5,711,000

II. ADDITIONS TO COMMITMENTS

2. New commitments approved

HEAD	SUBHEAD AND ITEM	NEW COMMITMENT \$
49 - FOOD AND ENVIRONMENTAL HYGIENE DEPARTMENT	700 - General non-recurrent	
	Item 941 : To make ex-gratia payments to tenants affected by the closure of Tai Yuen Street Cooked Food Market	1,218,000
	Item 942 : To make ex-gratia payments to tenants affected by the closure of Cheung Sha Wan Cooked Food Market	203,000
63 - HOME AFFAIRS DEPARTMENT	700 - General non-recurrent	
	Item 850 : Signature Project Scheme (Kwun Tong District) - Non-works components relating to Construction of Music Fountains at Kwun Tong Promenade	3,800,000
	Item 851 : Signature Project Scheme (Wan Chai District) - Non-works components relating to Construction of Moreton Terrace Activities Centre	4,929,000
Sub-total		10,150,000
Total		15,861,000

III. APPROVED COMMITMENTS REVOTED

HEAD	SUBHEAD AND ITEM	APPROVED COMMITMENTS REVOTED DURING THE QUARTER ENDING 31.3.2019 \$	UNEXPENDED BALANCE AS AT DATE OF APPROVING THE REVOTE \$
170 - SOCIAL WELFARE DEPARTMENT	700 - General non-recurrent Item 816 : Additional provision for social security recipients Item 820 : Additional provision for social security recipients Item 821 : Additional provision for social security recipients Item 844 : Additional provision for social security recipients Item 851 : Additional provision for social security recipients Item 865 : Additional provision for social security recipients	5,543,000,000 2,728,000,000 2,674,000,000 2,079,000,000 1,941,000,000 1,900,000,000	261,021,000 339,103,000 154,141,000 185,260,000 146,353,000 156,549,000
186 - TRANSPORT DEPARTMENT	700 - General non-recurrent Item 891 : Developing a new system to process subsidy amount, modifying relevant software and hardware and installing dedicated readers for subsidy collection and registration of expenses on monthly/day passes for implementing the Public Transport Fare Subsidy Scheme	69,850,000	69,850,000
Total		16,934,850,000	1,312,277,000

IV. CREATION OF NEW SUBHEADS

HEAD	SUBHEAD CREATED
26 - CENSUS AND STATISTICS DEPARTMENT	661 - Minor plant, vehicles and equipment (block vote)
33 - CIVIL ENGINEERING AND DEVELOPMENT DEPARTMENT	661 - Minor plant, vehicles and equipment (block vote)
53 - GOVERNMENT SECRETARIAT: HOME AFFAIRS BUREAU	88H - “National sports associations” (block vote)

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2018	VARIATIONS APPROVED UP TO 31.12.2018	VARIATIONS APPROVED UNDER DELEGATED AUTHORITY DURING THE QUARTER ENDING 31.3.2019
21 Chief Executive's Office	103	-	-
22 Agriculture, Fisheries and Conservation Department	2 165	38	7
25 Architectural Services Department	1 860	47 (1)*	1
24 Audit Commission	192	2	3
23 Auxiliary Medical Service	99	-	-
82 Buildings Department	1 831 (1)*	111	14
26 Census and Statistics Department	1 240	5	2
27 Civil Aid Service	103	-	2
28 Civil Aviation Department	770 (1)*	30 (1)*	3
33 Civil Engineering and Development Department	1 883 (11)*	63	10
30 Correctional Services Department	6 935	53	1
31 Customs and Excise Department	6 255	715	29
37 Department of Health	6 301 (2)*	139	16
92 Department of Justice	1 359 (2)*	47	13
39 Drainage Services Department	1 940	45	1
42 Electrical and Mechanical Services Department	451	63	1
44 Environmental Protection Department	1 903 (3)*	173 (-2)*	8

* Figures in brackets denote the number of supernumerary directorate posts included.

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2018	VARIATIONS APPROVED UP TO 31.12.2018	VARIATIONS APPROVED UNDER DELEGATED AUTHORITY DURING THE QUARTER ENDING 31.3.2019
45 Fire Services Department	10 664	305	5
49 Food and Environmental Hygiene Department	11 189 (3)*	9	72
46 General Expenses of the Civil Service (Operational reserves)	359	-	-
166 Government Flying Service	273	8	-
48 Government Laboratory	487	-	-
59 Government Logistics Department	708	-2	-
51 Government Property Agency	211	-	-2
143 Government Secretariat: Civil Service Bureau	630	11	2
152 Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	232 (1)*	18 (2)*	4
55 Government Secretariat: Commerce and Economic Development Bureau (Communications and Creative Industries Branch)	119 (2)*	1	-
144 Government Secretariat: Constitutional and Mainland Affairs Bureau	191	4	-
138 Government Secretariat: Development Bureau (Planning and Lands Branch)	152 (1)*	14	3

* Figures in brackets denote the number of supernumerary directorate posts included.

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2018	VARIATIONS APPROVED UP TO 31.12.2018	VARIATIONS APPROVED UNDER DELEGATED AUTHORITY DURING THE QUARTER ENDING 31.3.2019
159 Government Secretariat: Development Bureau (Works Branch)	259 (4)*	12	-
156 Government Secretariat: Education Bureau	5 890 (1)*	92	13
137 Government Secretariat: Environment Bureau	53 (1)*	-	-
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)	104 (2)*	5 (1)*	-3
147 Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	187	3	-
139 Government Secretariat: Food and Health Bureau (Food Branch)	57 (1)*	3	1
140 Government Secretariat: Food and Health Bureau (Health Branch)	121 (2)*	20 (-1)*	8
53 Government Secretariat: Home Affairs Bureau	280 (5)*	9	3
135 Government Secretariat: Innovation and Technology Bureau	51	118	-
155 Government Secretariat: Innovation and Technology Commission	236	16	17
141 Government Secretariat: Labour and Welfare Bureau	115	7	-

* Figures in brackets denote the number of supernumerary directorate posts included.

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2018	VARIATIONS APPROVED UP TO 31.12.2018	VARIATIONS APPROVED UNDER DELEGATED AUTHORITY DURING THE QUARTER ENDING 31.3.2019
47 Government Secretariat: Office of the Government Chief Information Officer	645	10	4
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	560 (1)*	-63 (2)*	9
96 Government Secretariat: Overseas Economic and Trade Offices	153	9	3
151 Government Secretariat: Security Bureau	221 (1)*	15	2
158 Government Secretariat: Transport and Housing Bureau (Transport Branch)	202 (4)*	6	-
60 Highways Department	2 242 (1)*	117 (3)*	8
63 Home Affairs Department	2 045	92 (1)*	7
168 Hong Kong Observatory	315	8	9
122 Hong Kong Police Force	34 394	1 004	38
70 Immigration Department	8 077 (2)*	806 (-1)*	3
72 Independent Commission Against Corruption	1 456	28	2
74 Information Services Department	429	5	-
76 Inland Revenue Department	2 852	37	-

* Figures in brackets denote the number of supernumerary directorate posts included.

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2018	VARIATIONS APPROVED UP TO 31.12.2018	VARIATIONS APPROVED UNDER DELEGATED AUTHORITY DURING THE QUARTER ENDING 31.3.2019
78 Intellectual Property Department	154	3	-
79 Invest Hong Kong	36	-	1
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	31	1	2
80 Judiciary	1 914 (2)*	41 (-1)*	-
90 Labour Department	2 374 (1)*	137	-7
91 Lands Department	4 170	301	4
94 Legal Aid Department	543	3	-
95 Leisure and Cultural Services Department	9 662	144	32
100 Marine Department	1 444 (3)*	9	3
180 Office for Film, Newspaper and Article Administration	67	-	1
116 Official Receiver's Office	242	31	-
118 Planning Department	857 (1)*	36	3
136 Public Service Commission Secretariat	32		-
160 Radio Television Hong Kong	730 (1)*	7	-
162 Rating and Valuation Department	877	18	-
163 Registration and Electoral Office	232	7	1
169 Secretariat, Commissioner on Interception of Communications and Surveillance	23	-	-

* Figures in brackets denote the number of supernumerary directorate posts included.

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2018	VARIATIONS APPROVED UP TO 31.12.2018	VARIATIONS APPROVED UNDER DELEGATED AUTHORITY DURING THE QUARTER ENDING 31.3.2019
170 Social Welfare Department	5 993 (1)*	201	81
181 Trade and Industry Department	510	4	2
186 Transport Department	1 678	64	21
188 Treasury	509	2	-1
190 University Grants Committee	72	4	-
194 Water Supplies Department	4 467	43 (2)*	3
173 Working Family and Student Financial Assistance Agency	1 225	2	-
Sub-total	159 391 (61)*	5 316 (8)*	465
37 Department of Health (Hospital Authority)	1 154	- 163	-29
46 General Expenses of the Civil Service (Seconded Staff)	10 027	79	35
156 Government Secretariat: Education Bureau (Vocational Training Council)	5	-	-1
62 Housing Department (Housing Authority)	9 224	257	2
Sub-total	20 410	173	7
Total	179 801 (61)*	5 489 (8)*	472

* Figures in brackets denote the number of supernumerary directorate posts included.