

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Year-end Report on Submissions to Public Works Subcommittee for the 2017-18 Legislative Council Session

Since the 2001-02 Legislative Council (LegCo) session, the Government has been providing Members with an annual forecast of the capital works projects planned to be submitted to the Public Works Subcommittee (PWSC) during the respective LegCo session.

2. For the 2017-18 LegCo session, we provided Members with a list of 92 potential projects vide PWSC(2017-18)5 on 7 December 2017. This year-end report summarises the deviations between the actual submissions and the forecast provided in PWSC(2017-18)5. Members are requested to note the following –

- (a) **Enclosure 1** : 78 of the 92 projects shown in PWSC(2017-18)5 were submitted to PWSC as planned.
- (b) **Enclosure 2** : Five projects not included in the forecast were submitted to PWSC.

The total number of projects submitted to PWSC in the 2017-18 LegCo session was therefore 83.

Financial Services and the Treasury Bureau
November 2018

**Capital Works projects submitted to PWSC in the
2017-18 Legislative Council Session**
(Projects included in PWSCI(2017-18)5)

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
Commerce and Economic Development Bureau (CEDB)				
1	3023PP	Reprovisioning of the Hongkong Post's Headquarters	Submitted vide PWSC(2017-18)31	13 and 22 June 2018/ – The project was not yet discussed by the Finance Committee (FC) in the 2017-18 Legislative Council session.
Development Bureau (DEVB)				
2	3185GK	Reprovisioning of Transport Department's vehicle examination centres at Tsing Yi	Fully upgraded vide PWSC(2017-18)17	18 October 2017/ 1 December 2017
3	3281RS	Reprovisioning of Tsun Yip Street Playground facilities to Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir	Fully upgraded vide PWSC(2017-18)17	18 October 2017/ 1 December 2017
4	7765CL	Development of Anderson Road Quarry Site	Partially upgraded as 7818CL, entitled 'Development of Anderson Road Quarry site – road improvement and infrastructure works', vide PWSC(2017-18)21	15 and 29 November 2017/ 26 January 2018
5	3794CL	The demolition of existing superstructures at Caroline Hill Road site, Causeway Bay	Fully upgraded vide PWSC(2017-18)30	19, 21 and 28 March 2018/ 11 and 18 May 2018
6	7804CL	Site formation and infrastructure works for development at Kam Tin South, Yuen Long—advance works	Fully upgraded vide PWSC(2018-19)17	19 May 2018/ 15 June 2018

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
7	7163TB	Kwun Tong Town Centre redevelopment—provision of grade-separated pedestrian linkages	Partially upgraded as 7195TB, entitled ‘Kwun Tong Town Centre redevelopment – provision of grade-separated pedestrian linkages (footbridge across Hip Wo Street near the junction of Hip Wo Street/Mut Wah Street)’, vide PWSC(2018-19)14	14 May 2018/ 8 June 2018
8	8028QW	Revitalisation Scheme—Revitalisation of the Lady Ho Tung Welfare Centre into Lady Ho Tung Welfare Centre Eco-Learn Institute	Fully upgraded vide PWSC(2018-19)19	19 May 2018/ 8 June 2018
9	8029QW	Revitalisation Scheme—Revitalisation of No. 12 School Street into Tai Hang Fire Dragon Heritage Centre	Fully upgraded vide PWSC(2018-19)19	19 May 2018/ 8 June 2018
10	8030QW	Revitalisation Scheme—Revitalisation of the Old Dairy Farm Senior Staff Quarters into The Pokfulam Farm	Fully upgraded vide PWSC(2018-19)19	19 May 2018/ 8 June 2018
11	9196WC	Implementation of Water Intelligent Network	Partially upgraded as 9202WC, entitled ‘Implementation of Water Intelligent Network, stage 2’, vide PWSC(2018-19)10	9 and 12 May 2018/ 1 June 2018
12	9201WC	Relocation of Diamond Hill fresh water and salt water service reservoirs to caverns	Partially upgraded as 9203WC, entitled ‘Relocation of Diamond Hill fresh water and salt water service reservoirs to caverns – investigation study, design and site investigation’, vide PWSC(2018-19)10	9 and 12 May 2018/ 1 June 2018

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
13	9355WF	Water supply to new housing developments in Sheung Shui and Fanling	Fully upgraded vide PWSC(2018-19)10	9 and 12 May 2018/ 1 June 2018
14	9365WF	Siu Ho Wan water treatment works extension	Partially upgraded as 9366WF, entitled 'Siu Ho Wan water treatment works extension – detailed study, design and site investigation', vide PWSC(2018-19)10	9 and 12 May 2018/ 1 June 2018
15	5751CL	Planning and engineering study on Sunny Bay reclamation	–	Taking account of the on-going related public engagement exercise, the project was not submitted to PWSC within that session for discussion.
16	7748CL	Development of Lok Ma Chau Loop—land decontamination and advance engineering works	Fully upgraded vide PWSC(2017-18)34	28 March and 11 April 2018/ 18 May 2018
17	7760CL	Development of Lok Ma Chau Loop—Main Works Package 1	Partially upgraded as 7823CL, entitled 'Development of Lok Ma Chau Loop – Main Works Package 1 – detailed design and site investigation', vide PWSC(2017-18)34	28 March and 11 April 2018/ 18 May 2018
18	7702CL	Kai Tak development—remaining infrastructure works for developments at the former runway and south apron	–	Submission to PWSC is targetted for the 2018-19 legislative session as the project only received the support of the Panel on Development on 26 June 2018.
19	7268RS	Cycle track between Tsuen Wan and Tuen Mun	Partially upgraded as 7293RS, entitled 'Cycle track between Tsuen Wan and Tuen Mun – Advance Works', vide PWSC(2018-19)6	12 May 2018/ 1 June 2018

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
20	4172CD	Rehabilitation of underground stormwater drains	Partially upgraded as 4180CD, entitled 'Rehabilitation of underground stormwater drains stage 1', vide PWSC(2018-19)24	28 May 2018/ 29 June 2018
21	4108CD	West Kowloon drainage improvement—inter-reservoirs transfer scheme	Fully upgraded vide PWSC(2018-19)24	28 May 2018/ 29 June 2018
22	4399DS	Relocation of Sha Tin Sewage Treatment Works to caverns	Submitted vide PWSC(2018-19)26	25 June 2018/ – The project was not yet discussed by FC in the 2017-18 Legislative Council session.
23	7188GK	Government Flying Service Kai Tak Division	Fully upgraded vide PWSC(2017-18)37	14 April 2018/ 11 May 2018
Education Bureau (EDB)				
24	8063EG	Academic building at No. 3 Sassoon Road	Fully upgraded vide PWSC(2017-18)20	15 November 2017/ 26 January 2018
25	3352EP	A 30-classroom primary school at Tonkin Street, Cheung Sha Wan	Fully upgraded vide PWSC(2017-18)24	17 January 2018/ 23 February 2018
26	8033ED	Provision of Boarding Section of Hong Chi Pinehill School and reprovisioning of Boarding Section of Hong Chi Pinehill No. 2 School in Tai Po	Fully upgraded vide PWSC(2018-19)23	28 May 2018/ 29 June 2018
27	8012EE	Redevelopment of Island School at 20 Borrett Road, Mid-Levels	Fully upgraded vide PWSC(2018-19)1	17 April 2018/ 11 May 2018
28	8057EG	Joint Universities Research Archive	–	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.
29	8022EM	Development of new campus of Vocational Training Council (VTC) at Kowloon East (Cha Kwo Ling)	–	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
30	8095EB	Partial redevelopment of Hong Kong Chinese Women's Club College at 2B Tai Cheong Street, Sai Wan Ho	–	Submission to PWSC was withheld as more time was required to complete the relevant preparatory work.
31	8096EB	Construction of an assembly hall at Munsang College at 8 Dumbarton Road, Kowloon City	–	Submission to PWSC was withheld as more time was required to complete the relevant preparatory work.
32	8032ED	Conversion to Heung Hoi Ching Kok Lin Association Buddhist Po Kwong School	Fully upgraded vide PWSC(2018-19)23	28 May 2018/ 29 June 2018
Environment Bureau (ENB)				
33	4345DS	North District sewerage stage 2 part 2A	Partially upgraded as 4423DS, entitled 'North District sewerage stage 2 part 2A – village sewerage for Tong To', vide PWSC(2018-19)16	19 May 2018/ 8 June 2018
34	4392DS	Expansion of Sha Tau Kok Sewage Treatment Works—phase 1	Fully upgraded vide PWSC(2018-19)16	19 May 2018/ 8 June 2018
35	4398DS	Sewerage to Lei Yue Mun Village	Fully upgraded vide PWSC(2018-19)16	19 May 2018/ 8 June 2018
36	4343DS	Outlying Islands sewerage stage 2—Peng Chau village sewerage phase 2	Partially upgraded as 4422DS, entitled 'Outlying Islands sewerage stage 2 – Peng Chau village sewerage phase 2 package 1', vide PWSC(2018-19)16	19 May 2018/ 8 June 2018
37	5045CG	District Cooling System at the Kai Tak Development	–	Submission to PWSC is targetted for the 2018-19 legislative session as the project only received the support of the Panel on Development on 26 June 2018.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
38	6804TH	Retrofitting of Noise Barriers on Tai Po Road (Sha Tin Section)	Fully upgraded vide PWSC(2017-18)36	14 April 2018/ 11 May 2018
39	4403DS	Upgrading of sewage pumping stations and sewerage along Ting Kok Road	Fully upgraded vide PWSC(2018-19)16	19 May 2018/ 8 June 2018
40	4390DS	Rehabilitation of trunk sewers in Tuen Mun	Fully upgraded vide PWSC(2018-19)16	19 May 2018/ 8 June 2018
41	4344DS	Upgrading of Central and East Kowloon sewerage—phase 3	Fully upgraded vide PWSC(2018-19)16	19 May 2018/ 8 June 2018
42	4388DS	Shek Wu Hui Effluent Polishing Plant	—	The project was not submitted in 2017-18 LegCo session as it only received the support of North District Council in June 2018.
43	4414DS	Rehabilitation of underground sewers	Partially upgraded as 4426DS, entitled ‘Rehabilitation of underground sewers stage 1’, vide PWSC(2018-19)16	19 May 2018/ 8 June 2018
44	5173DR	Organic resources recovery centre (phase 2)	—	Submission to PWSC was withheld as more time was required to complete the relevant preparatory work.
Food and Health Bureau (FHB)				
45	8088MM	Redevelopment of Our Lady of Maryknoll Hospital	Partially upgraded as 8091MM, entitled ‘Redevelopment of Our Lady of Maryknoll Hospital – preparatory works’, vide PWSC(2018-19)4	25 April 2018/ 18 May 2018
46	8003MP	Redevelopment of Grantham Hospital, phase 1	Partially upgraded as 8004MP, entitled ‘Redevelopment of Grantham Hospital, phase 1 – preparatory works’, vide PWSC(2018-19)4	25 April 2018/ 18 May 2018

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
47	3070MM	Redevelopment of Queen Mary Hospital, phase 1	Fully upgraded vide PWSC(2018-19)4	25 April 2018/ 18 May 2018
48	3087MM	New acute hospital at Kai Tak Development Area	Partially upgraded as 3094MM, entitled 'New Acute Hospital at Kai Tak Development Area – foundation, excavation and lateral support, and basement excavation works', vide PWSC(2018-19)4	25 April 2018/ 18 May 2018
49	8013MD	Redevelopment of Kwong Wah Hospital	Partially upgraded as 8016MD, entitled 'Redevelopment of Kwong Wah Hospital – main works (superstructure and associated works for phase 1)', vide PWSC(2018-19)4	25 April 2018/ 18 May 2018
50	3020NB	Reprovisioning of Fu Shan Public Mortuary at Sha Tin	Fully upgraded vide PWSC(2018-19)27	27 June 2018/ 18 July 2018
51	3023NB	Provision of columbarium at Cape Collinson Road in Chai Wan	Fully upgraded vide PWSC(2018-19)9	12 May 2018/ 1 June 2018
52	3026NB	Expansion of Wo Hop Shek Crematorium	Fully upgraded vide PWSC(2018-19)9	12 May 2018/ 1 June 2018
53	3034NM	Installation of air-conditioning system at Tai Wai Market	Fully upgraded vide PWSC(2018-19)8	12 May 2018/ 22 June 2018
Financial Services and the Treasury Bureau (FSTB) (except project no. 55 which is under Innovation and Technology Bureau)				
54	3122KA	Inland Revenue Tower in Kai Tak Development	Fully upgraded vide PWSC(2017-18)29	12 February and 19 March 2018/ 27 April 2018
55	3120KA	Building a government data centre complex	Fully upgraded vide PWSC(2018-19)7	12 May 2018/ 1 June 2018
56	3121KA	Joint-user Government Office Building in Cheung Sha Wan—construction	Fully upgraded vide PWSC(2018-19)7	12 May 2018/ 1 June 2018
57	---	Provision for Capital Works Reserve Fund block allocations in 2018-19	Allocations approved vide PWSC(2017-18)25	22 and 29 January 2018/ 2 and 23 March 2018

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
Home Affairs Bureau (HAB) (except project no. 61 which is under DEVB)				
58	7754CL	Infrastructure works for West Kowloon Cultural District, phase 1	Partially upgraded as 7798CL, entitled 'Infrastructure Works for West Kowloon Cultural District, phase 1 – second construction package', vide PWSC(2017-18)27	6 February 2018/ 27 April 2018
59	3436RO	Avenue Park at Kai Tak	Fully upgraded vide PWSC(2017-18)32	11 April 2018/ 4 May 2018
60	3452RO	Waterfront promenade adjacent to the Hong Kong Children's Hospital	Fully upgraded vide PWSC(2017-18)32	11 April 2018/ 4 May 2018
61	3466RO	Improvement of Hoi Bun Road Park and adjacent area	Fully upgraded vide PWSC(2017-18)32	11 April 2018/ 4 May 2018
62	8044QJ	Youth Hostel Scheme—construction works by Po Leung Kuk for the youth hostel project in Ma Tin Pok, Yuen Long	Fully upgraded vide PWSC(2018-19)3	17 April 2018/ 11 May 2018
63	3065RE	New Territories East Cultural Centre in Area 11, Fanling	Partially upgraded as 3073RE, entitled 'Pre-construction activities for the New Territories East Cultural Centre in Area 11, Fanling', vide PWSC(2018-19)5	9 May 2018/ 1 June 2018
64	3072RE	Heritage Conservation and Resource Centre in Area 109, Tin Shui Wai	Partially upgraded as 3074RE, entitled 'Pre-construction activities for the Heritage Conservation and Resource Centre in Area 109, Tin Shui Wai', vide PWSC(2018-19)5	9 May 2018/ 1 June 2018
65	3291RS	Redevelopment of Yuen Long Stadium—pre-construction activities	Partially upgraded as 3294RS, entitled 'Redevelopment of Yuen Long Stadium – pre-construction activities', vide PWSC(2018-19)22	28 May 2018/ 30 June and 6 July 2018

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
66	3427RO	Open space in Area 47 and 48, North District	Fully upgraded vide PWSC(2018-19)22	28 May 2018/ 29 June 2018
67	3433RO	Open space in Area 6, Tai Po	Fully upgraded vide PWSC(2018-19)22	28 May 2018/ 30 June and 6 July 2018
68	3467RO	Station Square at Kai Tak	Fully upgraded vide PWSC(2018-19)12	14 May 2018/ 15 June 2018
69	3275RS	Provision of heated pool at the Morse Park Swimming Pool Complex, Wong Tai Sin	Fully upgraded vide PWSC(2018-19)22	28 May 2018/ 29 June 2018
70	3288RS	Swimming pool complex and open space in Area 107, Tin Shui Wai	Fully upgraded vide PWSC(2018-19)22	28 May 2018/ 29 June 2018
Security Bureau (SB)				
71	3064JA	Construction of Disciplined Services Quarters for the Fire Services Department at Pak Shing Kok, Tseung Kwan O	Fully upgraded vide PWSC(2017-18)26	31 January 2018/ 29 June 2018
72	3067JA	Construction of Departmental Quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road)	Fully upgraded vide PWSC(2018-19)20	26 May 2018/ 29 June 2018
73	3068JA	Construction of Departmental Quarters for Customs and Excise Department at No. 57 Sheung Fung Street, Tsz Wan Shan	Fully upgraded vide PWSC(2018-19)20	26 May 2018/ 15 June 2018
Transport and Housing Bureau (THB)				
74	6185TB	Lift and Pedestrian Walkway System between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung	Fully upgraded vide PWSC(2017-18)19	1 November 2017/ 8 December 2017
75	B440RO	District open space adjoining public housing development at Anderson Road	Fully upgraded vide PWSC(2017-18)18	1 November 2017/ 12 January 2018
76	6870TH	Feasibility Study on Route 11 (between North Lantau and Yuen Long)	Fully upgraded vide PWSC(2017-18)23	13 December 2017 and 8 and 17 January 2018/ 6 and 13 April 2018
77	7861TH	Widening of Tai Po Road (Sha Tin Section) - construction	Fully upgraded vide PWSC(2017-18)36	14 April 2018/ 11 May 2018

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
78	B446RO	District open space adjoining San Po Kong public housing development	Fully upgraded vide PWSC(2018-19)13	14 May 2018/ 15 June 2018
79	B202SC	Community hall-cum-social welfare facilities at Queen's Hill, Fanling	Fully upgraded vide PWSC(2017-18)28	6 and 12 February 2018/ 27 April 2018
80	B780CL	Site Formation and infrastructure works for public housing development at Wang Chau, Yuen Long	–	Submission to PWSC was withheld due to the need to follow up Panel Members' concerns.
81	B868TH	Road Improvement Works at Ma On Shan, Sha Tin	Fully upgraded vide PWSC(2017-18)22	29 November and 13 December 2017/ 9 February 2018
82	7822TH	Cross Bay Link, Tseung Kwan O—construction	Fully upgraded vide PWSC(2018-19)11	12 and 14 May 2018/ 8 June 2018
83	B189TB	Extension of footbridge and cycle parking area at Choi Yuen Road, Sheung Shui	Fully upgraded vide PWSC(2018-19)2	17 April 2018/ 11 May 2018
84	B779CL	Site formation works for public housing development at Hiu Ming Street, Kwun Tong	Fully upgraded vide PWSC(2017-18)35	14 April 2018/ 11 May 2018
85	B286RS	Reprovisioning of recreational facilities at Hiu Ming Street Playground, Kwun Tong	Fully upgraded vide PWSC(2017-18)35	14 April 2018/ 11 May 2018
86	6029TC	Installation of Additional Traffic Detectors, Speed Map Panel and Journey Time Indication Systems	Fully upgraded vide PWSC(2018-19)18	28 May 2018/ 30 June 2018
87	6182TB	Elevated Pedestrian Corridor in Yuen Long Town connecting with Long Ping Station	Submitted vide PWSC(2018-19)21	23 and 26 May 2018/ – The project was not discussed by FC in the 2017-18 Legislative Council session.
88	6170TB	Braemar Hill Pedestrian Link	–	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
89	6178TB	Lift and Pedestrian Walkway System between Castle Peak Road and Kung Yip Street, Kwai Chung	Fully upgraded vide PWSC(2018-19)21	23 and 26 May 2018/ 30 June 2018
90	6061TR	Shatin to Central Link—construction of railway works —remaining works	—	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.
91	6062TR	Shatin to Central Link—construction of non-railway works—remaining works	—	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.
92	8003QR	Hong Kong–Zhuhai–Macao Bridge—funding support for Main Bridge	—	Submission to PWSC was withheld as more time was required to complete the relevant preparatory work.

**Capital Works projects submitted to PWSC in the
2017-18 Legislative Council Session
(Projects not included in PWSCI(2017-18)5)**

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
1	7458RO	Signature Project Scheme (Kwun Tong District) – Construction of Music Fountains at Kwun Tong Promenade	Submitted vide PWSC(2018-19)15 and PWSC(2018-19)28	28 and 30 May, 11 June and 4 and 11 July 2018/ – The project was not submitted to FC in the 2017-18 Legislative Council session as the project was only endorsed by PWSC in July 2018.
2	7068RE	Signature Project Scheme (Wan Chai District) – Construction of Moreton Terrace Activities Centre	Submitted vide PWSC(2018-19)15 and PWSC(2018-19)28	28 and 30 May, 11 June and 4 and 11 July 2018/ – The project was not submitted to FC in the 2017-18 Legislative Council session as the project was only endorsed by PWSC in July 2018.
3	3069GI	Provision of Air Traffic Control Facilities to support the Three Runway System at the Hong Kong International Airport	Fully upgraded vide PWSC(2018-19)25	22 and 25 June 2018/ 18 July 2018
4	3070GI	Provision of Aviation Weather Services Facilities to support the Three-Runway System at the Hong Kong International Airport	Fully upgraded vide PWSC(2018-19)25	22 and 25 June 2018/ 18 July 2018
5	3176BF	Provision of Fire Services Facilities to support the Three-Runway System at the Hong Kong International Airport	Fully upgraded vide PWSC(2018-19)25	22 and 25 June 2018/ 18 July 2018