

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the First Quarter of 2018

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the first quarter of 2018 (viz. 1 January to 31 March 2018). During the period, 11 major contracts have been awarded by five works departments. The relevant details are set out in the following enclosures

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- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Highways Department; and
- (e) Enclosure 5 – Water Supplies Department.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2018**

Department : Architectural Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3101GX (block allocation) TC F511	Minor building works for items in Category D of the Public Works Programme Minor works term contract to buildings and lands and other properties for which the Architectural Services Department is responsible in Hong Kong for the Government of the Hong Kong Special Administrative Region/ 12 February 2018	614.48 ^[1]	614.48 ^[1]	Not applicable ^[1]	Not applicable

Note : [1] This is a 36-month term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2018**

Department : Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
5001BX (block allocation)	Landslip preventive measures				
Item No. 2.271	Landslip prevention and mitigation programme, 2012, package D, landslip prevention and mitigation works in Lantau Island	171.35			
GE/2016/10	Landslip prevention and mitigation programme, 2012, package D, landslip prevention and mitigation works in Lantau Island/ 2 January 2018		147.02	98.00	49.02
5001BX (block allocation)	Landslip preventive measures				
Item No. 2.284	Landslip prevention and mitigation programme, 2013, package F, landslip prevention and mitigation works (batch 2)	99.55			
GE/2018/04	Landslip prevention and mitigation programme, 2013, package F, landslip prevention and mitigation works (batch 2)/ 2 March 2018		65.59	42.78	22.81

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7872TH NE/2017/01	Tseung Kwan O – Lam Tin Tunnel – main tunnel and associated works Tseung Kwan O – Lam Tin Tunnel – Tseung Kwan O interchange and associated works/ 10 January 2018	15,093.50	795.10	728.00	67.10

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2018**

Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
4393DS	Rehabilitation of trunk sewers in Kowloon, Sha Tin and Sai Kung	678.50			
DC/2017/02	Rehabilitation of trunk sewers in Kowloon, Sha Tin and Sai Kung/ 23 January 2018		505.40	320.00	185.40

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2018**

Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6461TH HY/2014/08	Central Kowloon Route – Main Works Central Kowloon Route – Yau Ma Tei East/ 8 January 2018	42,363.90	6,047.87	5,015.15	1,032.72

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2018**

Department : Water Supplies Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
9356WF	Upgrading of Tung Chung Fresh Water Supply System	300.20			
4/WSD/17	Upgrading of Tung Chung Fresh Water Supply System – construction of Tung Chung No.2 fresh water service reservoir/ 31 January 2018		247.79	139.93	107.86
9363WF	Upgrading of disinfection facilities in water treatment works	875.60			
5/WSD/17	Provision of on-site chlorine generation plants at Sha Tin, Pak Kong and Tuen Mun Water Treatment Works/ 23 February 2018		275.80	275.80	– ^[1]
6/WSD/17	Provision of on-site chlorine generation plants at Sheung Shui, Silver Mine Bay, Siu Ho Wan and Ma On Shan Water Treatment Works/ 23 February 2018		304.00	304.00	– ^[1]
7/WSD/17	Provision of on-site chlorine generation plants At Au Tau, Tsuen Wan and Yau Kom Tau Water Treatment Works/ 23 February 2018		247.76	247.76	– ^[1]

Note : [1] The APE has taken into account the returned tender price; thus the sum earmarked in the APE for the contract is the same as the contract sum.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9100WX 2/WSD/17	Waterworks, studies and investigations for items in Category D of the Public Works Programme Term contract for risk-based improvement of water mains – Kowloon and New Territories East/ 31 January 2018	447.64	423.35	423.35	-[¹]